

BUDGET

COUNTY OF LOS ANGELES

1930 - 1931

COUNTY BUDGET

Los Angeles County
California

*For the Fiscal Year
Ending June 30, 1931*

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
H. A. PAYNE, County Auditor

PREFACE

In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

FINAL COUNTY BUDGET

for the fiscal year beginning July 1, 1930, and ending June 30, 1931, adopted by a resolution of this Board on August 25, 1930.

This Budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been finally approved for Salaries and Wages; Maintenance and Operation; and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

In addition to the above, requirements of the School Districts and Special Districts within the County, whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the taxpayer.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

Summarization of County Revenue Budget by Funds—Fiscal Year July 1, 1930 to June 30, 1931

LOS ANGELES COUNTY BUDGET—1930-31

Name of Fund	Appropriations	REQUIREMENTS RESERVES		Total	AVAILABLE FUNDS			Amount to be Raised by Tax Levy
		Unap- propriated	General		Miscellaneous Revenue	Surplus	Total	
GENERAL COUNTY FUNDS								
General Fund								
General Purposes.....	\$17,079,327.21	\$1,200,000.00	\$ 3,650,000.00	\$21,929,327.21	\$ 5,145,710.00	\$ 7,082,280.30	\$12,227,990.30	\$ 9,701,336.91
Highway Maintenance.....	95,000.00	9,500.00	47,500.00	152,000.00		152,000.00	152,000.00	
Blind Aid.....	140,000.00	14,000.00	70,000.00	224,000.00	70,000.00	33,097.99	103,097.99	120,902.01
Exploitation.....	1,068,600.00			1,068,600.00		337,501.81	337,501.81	731,098.19
Exposition.....	221,000.00			221,000.00		62,069.99	62,069.99	158,930.01
Total General Fund.....	\$18,603,927.21	\$1,223,500.00	\$ 3,767,500.00	\$23,594,927.21	\$ 5,215,710.00	\$ 7,666,950.09	\$12,882,660.09	\$10,712,267.12
Salary Fund.....	18,040,733.00	175,000.00	5,325,000.00	23,540,733.00	2,083,985.00	5,957,737.33	8,041,722.33	15,499,010.62
Macadam I & S Fund.....	185,500.00		48,889.90	234,389.90		88,651.88	88,651.88	145,738.02
Farm and Hospital I & S Fund..	468,750.00		372,284.07	841,034.07		509,568.32	509,568.32	331,435.75
New Hall of Justice I & S Fund..	187,500.00		160,377.10	347,877.10		182,457.83	182,457.83	165,419.27
Total General County Funds.....	\$37,486,410.21	\$1,398,500.00	\$ 9,674,051.07	\$48,558,961.28	\$ 7,299,695.00	\$14,405,365.50	\$21,705,060.50	\$26,853,900.78
SPECIAL COUNTY FUNDS								
Law Library Fund.....	\$ 60,103.00	\$	\$ 53,000.00	\$ 113,103.00	\$ 110,000.00	\$ 3,103.00	\$ 113,103.00	\$
Free Library Fund.....	383,293.00	38,000.00	96,900.00	518,193.00	27,000.00	160,200.09	187,200.09	330,992.91
Special Road Improvement Fund	4,540,860.00	450,000.00	1,850,000.00	6,840,860.00	4,559,000.00	2,281,860.00	6,840,860.00	
General Road Fund.....	5,000.00	500.00	1,500.00	7,000.00	4,500.00	2,500.00	7,000.00	
Good Road Fund.....	1,754,508.00	175,000.00	105,000.00	2,034,508.00	1,862,500.00	172,008.00	2,034,508.00	
Supervisory Road Funds (Outside).....	915,000.00	91,000.00	375,000.00	1,381,000.00	185,000.00	311,660.83	496,660.83	884,339.17
Total Special County Funds.....	\$ 7,658,764.00	\$ 754,500.00	\$ 2,481,400.00	\$10,894,664.00	\$ 6,748,000.00	\$ 2,931,331.92	\$ 9,679,331.92	\$ 1,215,332.08
TOTAL GENERAL AND SPECIAL COUNTY FUNDS.....								
	\$45,145,174.21	\$2,153,000.00	\$12,155,451.07	\$59,453,625.28	\$ 14,047,695.00	\$17,336,697.42	\$31,384,392.42	\$28,069,232.86
SPECIAL COUNTY DISTRICT FUNDS								
Acquisition and Improvement District Funds.....	\$ 463,744.76	\$	\$ 406,825.25	\$ 870,570.01	\$	\$ 205,139.25	\$ 205,139.25	\$ 665,430.76
Drainage Improvement Dis- trict Funds.....	565,828.57		407,135.85	972,964.42		256,807.63	256,807.63	716,156.79
Fire Protection District Funds	721,116.00	72,111.60	300,484.40	1,093,712.00		465,373.68	465,373.68	628,338.32
Flood Control District Funds	4,376,730.76	90,018.00	1,708,560.00	6,175,308.76	300,000.00	2,971,792.83	3,271,792.83	2,903,515.93
Garbage Disposal District Funds.....	98,527.14	9,852.71	51,295.79	159,675.64		116,998.78	116,998.78	42,676.86
Lighting District Funds.....	369,714.00		198,014.16	567,728.16		285,509.76	285,509.76	282,218.40
Lighting Maintenance District Funds.....	63,830.00		34,340.43	98,170.43		47,233.78	47,233.78	50,936.65
Park, Parkway and Recreation District Funds.....	11,000.00		6,325.00	17,325.00				17,325.00

SUMMARIZATION OF COUNTY REVENUE BUDGET BY FUNDS—Continued

Name of Fund	Appropriations	REQUIREMENTS RESERVES		Total	AVAILABLE FUNDS		Total	Amount to be Raised by Tax Levy
		Unapropriated	General		Miscellaneous Revenue	Surplus		
SPECIAL COUNTY DISTRICT FUNDS—Continued								
Road Improvement District Funds.....	610,545.28		414,892.32	1,025,437.60		403,902.85	403,902.85	621,534.75
Sewer Maintenance District Funds.....	53,145.00		6,502.58	59,647.58		34,695.73	34,695.73	24,951.85
Waterworks District Funds....	116,753.19		28,411.55	145,164.74	29,900.00	59,087.84	88,987.84	56,176.90
TOTAL SPECIAL COUNTY DISTRICT FUNDS.....	\$ 7,450,934.70	\$ 171,982.31	\$ 3,562,787.33	\$11,185,704.34	\$ 329,900.00	\$ 4,846,542.13	\$ 5,176,442.13	\$ 6,009,262.21
GRAND TOTAL OF COUNTY REVENUE BUDGET.....	\$52,596,108.91	\$2,324,982.31	\$15,718,238.40	\$70,639,329.62	\$ 14,377,595.00	\$22,183,239.55	\$36,560,834.55	\$34,078,495.07

Summarization by Funds of Estimated Receipts and Expenditures from Proceeds of Bond Issues

Name of Fund	ESTIMATED RECEIPTS			Proposed Expenditures 1930-31	Est. Balance Close of Year 1930-31
	Unencumbered Balance 6-30-1930	Sale of Bonds 1930-31	Total Available Funds 1930-31		
Bond Issues Authorized					
Farm and Hospital Buildings..	\$ 8,000.00	\$ 571,000.00	\$ 579,000.00	\$ 579,000.00	
L. A. County Flood Control District.....	1,600,000.00	1,000,000.00	2,600,000.00	2,600,000.00	
L. A. County Water Works District No. 10.....	4,000.00		4,000.00	4,000.00	
L. A. County Water Works District No. 13.....	12,000.00		12,000.00	12,000.00	
L. A. County Water Works District No. 16.....	8,000.00		8,000.00	8,000.00	
TOTAL.....	\$ 1,632,000.00	\$ 1,571,000.00	\$ 3,203,000.00	\$ 3,203,000.00	

SUMMARIZATION OF COUNTY REVENUE BUDGET BY FUNDS

General
and
Special County
Funds

Recapitulation of Actual and Estimated Revenue Other Than Taxes

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES

Classification	Actual Prior Year 1928-29	Actual Current Year to 6-1-1930	Estimated Current Year 1929-30	Estimated Fiscal Year 1930-31	FUNDS				
					General	Salary	All Other	Name of Fund	
Licenses and Permits									
Tax Collector—General Li- censes.....\$	70,178.00	\$ 69,167.00	\$ 76,000.00	\$ 75,000.00	\$ 75,000.00		\$		
Health Dept.—Dairy, Sewer and Box Lunch Permits...	2,985.00	1,044.00	1,100.00	400.00	400.00				
Surveyor—Contractors Regis- tration and Sewer Permits	12,791.00	16,799.00	18,400.00	15,000.00	15,000.00				
County Clerk—Marriage and Hunting Licenses.....	18,736.00	17,773.00	20,000.00	20,000.00		20,000.00			
Regional Planning Commission —Building Permits.....	12,264.00	10,036.00	11,000.00	10,000.00	10,000.00				
Total Licenses and Per- mits.....\$	116,954.00	\$ 114,819.00	\$ 126,500.00	\$ 120,400.00	\$ 100,400.00	\$ 20,000.00	\$		
Fines, Forfeits and Escheats									
Justice Courts—Fines.....\$	129,050.35	\$ 120,361.86	\$ 127,500.00	\$ 126,500.00	\$ 115,000.00		\$ 11,500.00	Good Roads	
Municipal Courts—Fines.....	171,452.75	304,974.60	335,000.00	335,000.00	220,000.00		115,000.00	Good Roads	
Superior Courts—Fines.....	19,455.00	30,371.00	32,000.00	32,000.00	8,000.00		24,000.00	Good Roads	
Sheriff (Including Jail)—Fines	79,907.14	62,089.08	65,000.00	65,000.00	59,500.00		5,500.00	Good Roads	
Probation Department—Fines	3,572.50	7,331.50	8,000.00	8,000.00	1,500.00		6,500.00	Good Roads	
Forfeits and Escheats.....	170,352.29	46,136.00	58,000.00	55,000.00	55,000.00				
Total Fines, Forfeits and Escheats.....\$	573,790.03	\$ 571,264.04	\$ 625,500.00	\$ 621,500.00	\$ 459,000.00		\$ 162,500.00		
Public Service Privileges									
Use of Bridges for Pipe Lines...\$	10,610.59	\$ 9,148.15	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00		\$		
Mains Laid.....	82,070.46	11,593.44	15,000.00	15,000.00	15,000.00				
Percentage of Gross Receipts..	127,493.39	147,671.97	150,000.00	140,000.00	140,000.00				
Franchises.....	9,872.94	10,500.00	11,500.00	10,000.00	10,000.00				
Use of Highways for Spur Tracks.....	250.00	685.00	700.00	500.00	500.00				
Commission on Public Tele- phone Pay Stations.....	1,140.72	1,235.99	1,300.00	1,200.00	1,200.00				
Easements.....	10.00								
Total Public Service Privileges.....\$	231,448.10	\$ 180,834.55	\$ 188,500.00	\$ 176,700.00	\$ 176,700.00		\$		
Rents									
Miscellaneous Real Property...\$	31,805.48	\$ 58,359.41	\$ 64,000.00	\$ 50,000.00	\$ 50,000.00		\$		
Miscellaneous Equipment.....	15.00	1,330.25	1,450.00						
Total Rents.....\$	31,820.48	\$ 59,689.66	\$ 65,450.00	\$ 50,000.00	\$ 50,000.00		\$		

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Continued

Classification	Actual Prior Year 1928-29	Actual Current Year to 6-1-1930	Estimated Current Year 1929-30	Estimated Fiscal Year 1930-31	FUNDS				
					General	Salary	All Other	Name of Fund	
Interest Receipts									
Current Deposits.....	\$ 1,674,326.10	\$ 1,307,669.43	\$ 1,800,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$	\$		
Invested Funds.....	42,500.00	33,645.85	42,500.00						
Miscellaneous.....	4,126.65	2,293.94	2,500.00						
Total Interest Receipts	\$ 1,720,952.75	\$ 1,343,609.22	\$ 1,845,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$	\$		
Subventions and Grants									
State Aid for Children.....	\$ 344,186.78	\$ 356,039.61	\$ 356,040.00	\$ 350,000.00	\$ 350,000.00	\$	\$		
Tuberculosis Subsidy.....	79,164.09	89,883.98	90,000.00	90,000.00	90,000.00				
Pension for Aged Persons.....				175,000.00	175,000.00				
Relief of Blind.....				70,000.00			70,000.00	Blind Aid— General Fund	
Forest Reserve Money Appor- tionment.....	4,608.92	4,912.02	4,915.00	4,500.00			4,500.00	General Road	
Motor Vehicle Money Appor- tionment.....	1,568,040.45	1,704,819.70	1,704,820.00	1,700,000.00			1,700,000.00	Good Roads	
Gasoline Tax Money Appor- tionment.....	4,246,973.54	2,387,353.22	4,540,190.00	4,540,000.00			4,540,000.00	Special Road Improvement	
Transportation Tax Money Apportionment.....		19,886.48	19,890.00	19,000.00			19,000.00	Special Road Improvement	
Motor Bus and Truck Tax Money Apportionment.....	169,944.72	188,952.93	188,955.00	185,000.00			185,000.00	Supervisory Road Districts	
Flood Control Maintenance.....	300,000.00	300,000.00	300,000.00	300,000.00			300,000.00	Flood Control Maintenance	
Fire Warden for Construction of Fire Trails.....	25,000.00		25,000.00	25,000.00	25,000.00				
Candidates' Filing Fees.....	2,363.77								
Total Subventions and Grants.....	\$ 6,740,282.27	\$ 5,051,847.94	\$ 7,229,810.00	\$ 7,458,500.00	\$ 640,000.00	\$	\$ 6,818,500.00		
Fees, Commissions and Miscellaneous Departmental Revenue									
Board of Supervisors.....	\$ 1,213.06	\$ 3,571.04	\$ 3,900.00	\$ 1,000.00	\$ 1,000.00	\$	\$		
Auditor—Municipal Tax Col- lection Fees.....	46,507.70	39,868.06	45,000.00	45,000.00		45,000.00			
Treasurer.....	15,772.47	5,307.15	12,000.00	12,000.00		12,000.00			
Assessor.....	225.50	942.01	950.00						
Tax Collector.....	6.75	500.00	500.00						
District Attorney.....	440.95	1,114.20	1,115.00						
County Counsel.....	619.25	25.50	35.00						
Surveyor.....	5,378.41	295,601.55	355,000.00	350,000.00	50,000.00	300,000.00			
Registrar of Voters.....	2,550.58	70.77	100.00	2,500.00	2,500.00				
Municipal Court—Los An- geles.....	194,168.51	218,134.58	240,000.00	215,000.00		215,000.00			
Justice Courts.....	31,196.21	42,982.70	47,000.00	45,000.00		45,000.00			
Municipal Court—Long Beach County Clerk.....	12,697.25	16,082.10	17,500.00	15,000.00		15,000.00			
Coroner.....	391,839.42	336,585.64	360,000.00	360,000.00		360,000.00			
Sheriff.....	25,396.65	23,966.35	26,000.00	25,500.00		25,500.00			
Marshal, Municipal Court— Los Angeles.....	70,113.87	58,298.05	64,000.00	60,000.00		60,000.00			
Constabulary.....	93,384.96	98,024.35	108,000.00	100,000.00		100,000.00			
	24,788.04	25,973.57	28,400.00	26,000.00		26,000.00			

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Continued

Classification	Actual Prior Year 1928-29	Actual Current Year to 6-1-1930	Estimated Current Year 1929-30	Estimated Fiscal Year 1930-31	FUNDS				
					General	Salary	All Other	Name of Fund	
Fees, Commissions and Miscellaneous Departmental Revenue—Cont.									
Marshal, Municipal Court— Long Beach.....	7,175.70	9,112.73	10,000.00	10,000.00		10,000.00			
Janitors — General Govern- ment Buildings.....	1,180.70	1,552.56	1,600.00	1,000.00	1,000.00				
Recorder.....	794,832.00	677,507.46	740,000.00	725,000.00		725,000.00			
Registrar of Titles.....	13,857.65	9,760.74	10,600.00	9,000.00		9,000.00			
Public Administrator.....	51,118.28	65,151.18	70,000.00	60,000.00		60,000.00			
Fire Prevention and Reforesta- tion.....	854.03								
Fire Protection Districts.....		11,605.09	13,000.00	22,715.00	5,230.00	17,485.00			
Fish and Game Warden.....		50.00	50.00						
Forester and Fire Warden.....	43,108.87	31,713.16	35,000.00	34,000.00	34,000.00				
Agricultural Department.....	45,521.10	25,396.42	50,000.00	50,000.00	50,000.00				
Health Department.....	87,894.80	64,034.21	70,500.00	80,000.00	80,000.00				
Registrar of Vital Statistics....	19,889.30	19,671.52	21,500.00	21,000.00		21,000.00			
Registrar of Vital Statistics— Outside.....	198.50	321.00	350.00						
Olive View Sanatorium.....	209,988.61	179,658.90	225,000.00	225,000.00	225,000.00				
Road Department.....	278.25	1,045.02	1,050.00						
Welfare Department.....	803.85	39.51	50.00						
Welfare Department—Salvage Cemetery.....	1,793.00	43,609.26	48,000.00	42,000.00	42,000.00				
Farm.....	47,196.49	2,158.38	2,300.00	2,000.00	2,000.00				
General Hospital.....	492,633.69	43,605.28	50,000.00	50,000.00	50,000.00				
Jail.....	67,490.25	385,712.33	500,000.00	480,000.00	480,000.00				
Jail Store.....	73,926.81	58,158.41	74,000.00	70,000.00	70,000.00				
Detention Camps.....	11,211.91	86,293.67	94,000.00	97,580.00	97,580.00				
Juvenile Hall.....	9,608.48	8,417.25	11,000.00	10,000.00	10,000.00				
El Retiro.....	4,592.38	4,342.08	5,400.00	5,000.00	5,000.00				
Superintendent of Schools.....	30.00	4,010.09	4,400.00	4,000.00	4,000.00				
Otis Art Institute.....	31,042.92								
Free Library.....	60,114.97	27,598.10	30,000.00	28,000.00	28,000.00				
Law Library.....	110,155.50	60,897.31	66,000.00	27,000.00			27,000.00	Free Library	
Museum of History, Science and Art.....	1,110.93	106,407.50	115,000.00	110,000.00			110,000.00	Law Library	
Recreation Camps and Play- grounds.....		753.37	800.00	800.00	800.00				
Park Department.....	2,407.97	104,396.81	115,000.00	115,000.00	115,000.00				
Purchasing and Stores De- partment.....	1,181.71	3,085.64	3,400.00	3,000.00	3,000.00				
Patriotic Hall.....	31.32	929.63	1,000.00	1,000.00	1,000.00				
Miscellaneous.....	155.00	52.66	60.00						
Water Works District No. 1....	7,187.24	5,948.34	7,000.00	5,800.00			5,800.00	Water Works District No. 1	
Water Works District No. 2....	3,060.25	2,611.65	2,850.00	3,200.00			3,200.00	Water Works District No. 2	
Water Works District No. 4....	5,598.82	5,925.41	6,400.00	4,000.00			4,000.00	Water Works District No. 4	
Water Works District No. 5....	3,492.05	2,946.61	3,200.00	3,700.00			3,700.00	Water Works District No. 5	
Water Works District No. 10..	4,642.59	3,144.50	3,450.00	2,700.00			2,700.00	Water Works District No. 10	
Water Works District No. 13..		6,789.11	7,300.00	9 000.00			6,000.00	Water Works District No. 13	

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Continued

Classification	Actual Prior Year 1928-29	Actual Current Year to 6-1-1930	Estimated Current Year 1929-30	Estimated Fiscal Year 1930-31	FUNDS			
					General	Salary	All Other	Name of Fund
Fees, Commissions and Miscellaneous Departmental Revenue—Cont.								
Water Works District No. 16..		1,908.21	2,300.00	4,500.00			4,500.00	Water Works District No. 16
Total Fees, Commis- sions and Miscel- laneous Depart- mental Revenue.....	\$ 3,131,665.50	\$ 3,233,368.72	\$ 3,711,060.00	\$ 3,569,995.00	\$ 1,357,110.00	\$ 2,045,985.00	\$ 166,900.00	
Special Service Rendered								
Care of Inmates:								
Farm.....	\$ 68,993.61	\$ 51,876.66	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00			
General Hospital.....	73,286.24	63,651.50	70,000.00	70,000.00	70,000.00			
Olive View Sanatorium.....	23,664.97	24,383.71	27,000.00	27,000.00	27,000.00			
Care and Examination of In- sane Persons.....	673.00	815.53	900.00	500.00	500.00			
Care of Minors.....	46,913.98	50,655.21	54,000.00	54,000.00	54,000.00			
Care of Inmates — Reform Schools and Feeble Minded Home.....	12,027.85	19,273.25	22,000.00	20,000.00	20,000.00			
Care of Indigents — County Welfare Department.....	16,432.19	16,634.51	17,500.00	16,000.00	16,000.00			
Total Special Service Rendered.....	\$ 241,991.84	\$ 227,290.37	\$ 251,400.00	\$ 247,500.00	\$ 247,500.00			
Sale of Property								
Real Estate and Improvements\$	1,460.00	\$ 20,891.00	\$ 21,000.00	\$ 217,000.00	\$ 217,000.00	\$	\$	
Personal Property.....	18,633.98	17,458.52	19,000.00	1,000.00	1,000.00			
Produce from Farm.....	194,908.74	164,523.42	190,000.00	190,000.00	190,000.00			
Total Sale of Property...\$	\$ 215,002.72	\$ 202,872.94	\$ 230,000.00	\$ 408,000.00	\$ 408,000.00			
Miscellaneous								
Delinquent Tax Penalties, In- terest and Costs.....	\$ 250,012.87	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 207,000.00	\$ 18,000.00		
Receipts A/C Dissolution of Special Districts.....	3,936.53	34,333.18	35,000.00					
Total Miscellaneous.....\$	\$ 253,949.40	\$ 259,333.18	\$ 260,000.00	\$ 225,000.00	\$ 207,000.00	\$ 18,000.00		
GRAND TOTAL ACTUAL AND ESTIMATED REVENUE.....								
	\$13 257 857.09	\$11 244 929.62	\$14 533 220.00	\$14 377 595.00	\$ 5 145 710.00	\$ 2 083 985.00	\$ 7 147 900.00	

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Cont'd.

Classification	Estimated Fiscal Year 1930-31
SUMMARIZATION BY FUNDS	
General Fund:	
General Purposes.....	\$ 5,145,710.00
Blind Aid.....	70,000.00
Salary Fund.....	2,083,985.00
Good Roads Fund.....	1,862,500.00
General Road Fund.....	4,500.00
Special Road Improvement Fund.....	4,559,000.00
Free Library Fund.....	27,000.00
Law Library Fund.....	110,000.00
Flood Control District Maintenance Fund.....	300,000.00
Supervisory Road District Funds:	
District No. 1.....	92,000.00
District No. 3.....	11,000.00
District No. 4.....	55,000.00
District No. 5.....	27,000.00
Water Works District Funds:	
District No. 1.....	5,800.00
District No. 2.....	3,200.00
District No. 4.....	4,000.00
District No. 5.....	3,700.00
District No. 10.....	2,700.00
District No. 13.....	6,000.00
District No. 16.....	4,500.00
GRAND TOTAL (as above).....	\$14,377,595.00
SUMMARIZATION BY CLASSIFICATION	
Licenses and Permits.....	\$ 120,400.00
Fines, Forfeits and Escheats.....	621,500.00
Public Service Privileges.....	176,700.00
Rents.....	50,000.00
Interest.....	1,500,000.00
Subventions and Grants.....	7,458,500.00
Fees, Commissions and Miscellaneous Departmental Revenue.....	3,569,995.00
Special Service Rendered.....	247,500.00
Sale of Property.....	408,000.00
Miscellaneous.....	225,000.00
GRAND TOTAL (as above).....	\$14,377,595.00

Recapitulation of Expenditures

General Government

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Legislative					
Board of Supervisors					
Salaries and Wages.....	\$ 92,733.71	\$ 108,000.00	\$ 122,630.00	\$ 122,630.00	Salary
Maintenance and Operation.....	57,999.93	59,715.00	69,775.00	49,675.00	General
Capital Outlay.....	152,935.08	4,000.00	49,500.00	34,500.00	General
Total Legislative.....	\$ 303,668.72	\$ 171,715.00	\$ 241,905.00	\$ 206,805.00	
Finance Offices					
Auditor					
Salaries and Wages.....	\$ 396,386.93	\$ 454,000.00	\$ 552,125.00	\$ 548,115.00	Salary
Maintenance and Operation.....	41,010.12	47,144.00	51,590.00	51,590.00	General
Capital Outlay.....	12,757.23	24,805.00	18,032.00	17,032.00	General
Total for Auditor.....	\$ 450,154.28	\$ 525,949.00	\$ 624,797.00	\$ 619,787.00	
Treasurer					
Salaries and Wages.....	\$ 89,162.40	\$ 99,000.00	\$ 100,470.00	\$ 98,730.00	Salary
Maintenance and Operation.....	12,138.81	13,250.00	13,100.00	13,100.00	General
Capital Outlay.....	2,588.09	4,355.00	2,965.00	2,965.00	General
Total for Treasurer.....	\$ 103,889.30	\$ 116,605.00	\$ 116,535.00	\$ 114,795.00	
Assessor					
Salaries and Wages.....	\$ 1,016,428.75	\$ 1,034,000.00	\$ 1,359,990.00	\$ 1,359,810.00	Salary
Maintenance and Operation.....	91,525.22	96,070.00	99,700.00	99,700.00	General
Capital Outlay.....	9,502.19	12,500.00	9,300.00	9,300.00	General
Total for Assessor.....	\$ 1,117,456.16	\$ 1,142,570.00	\$ 1,468,990.00	\$ 1,468,810.00	
Tax Collector					
Salaries and Wages.....	\$ 340,212.43	\$ 353,000.00	\$ 442,655.00	\$ 396,075.00	Salary
Maintenance and Operation.....	66,157.90	88,543.00	99,543.00	89,039.00	General
Capital Outlay.....	16,364.49	12,069.00	15,703.00	14,993.00	General
Total for Tax Collector.....	\$ 422,734.82	\$ 453,612.00	\$ 557,906.00	\$ 500,157.00	
Total Finance Offices.....	\$ 2,094,234.56	\$ 2,238,736.00	\$ 2,768,228.00	\$ 2,703,549.00	
Law Offices					
District Attorney					
Salaries and Wages.....	\$ 429,864.04	\$ 459,000.00	\$ 500,483.00	\$ 500,063.00	Salary
Maintenance and Operation.....	87,542.36	84,390.00	77,650.00	77,650.00	General
Capital Outlay.....	10,314.46	5,920.00	3,800.00	3,800.00	General
Total for District Attorney.....	\$ 527,720.86	\$ 549,310.00	\$ 581,933.00	\$ 581,513.00	
County Counsel					
Salaries and Wages.....	\$ 107,929.97	\$ 127,500.00	\$ 135,420.00	\$ 134,820.00	Salary
Maintenance and Operation.....	6,231.11	13,850.00	21,550.00	18,300.00	General
Capital Outlay.....	3,396.21	4,500.00	7,900.00	6,600.00	General
Total for County Counsel.....	\$ 117,607.29	\$ 145,850.00	\$ 164,870.00	\$ 159,720.00	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Law Offices—Continued					
Public Defender					
Salaries and Wages.....	\$ 45,774.17	\$ 53,500.00	\$ 60,955.00	\$ 60,955.00	Salary
Maintenance and Operation.....	603.63	905.00	1,360.00	1,360.00	General
Capital Outlay.....	150.81	509.00	909.00	909.00	General
Total for Public Defender.....	\$ 46,528.61	\$ 54,914.00	\$ 63,224.00	\$ 63,224.00	
Total Law Offices.....	\$ 691,856.76	\$ 750,074.00	\$ 810,027.00	\$ 804,457.00	
Other General Executive Offices					
Civil Service Commission					
Salaries and Wages.....	\$ 82,448.09	\$ 83,500.00	\$ 104,775.00	\$ 104,775.00	Salary
Maintenance and Operation.....	8,647.91	9,600.00	10,940.00	10,025.00	General
Capital Outlay.....	4,268.87	2,210.00	1,800.00	1,300.00	General
Total for Civil Service Com.....	\$ 95,364.87	\$ 95,310.00	\$ 117,515.00	\$ 116,100.00	
Surveyor					
Salaries and Wages.....	\$ 638,627.28	\$ 1,000,000.00	\$ 1,143,718.00	\$ 1,036,903.00	Salary
Maintenance and Operation.....	150,526.70	167,040.00	197,620.00	163,660.00	General
Capital Outlay.....	65,677.97	24,384.00	36,585.00	22,580.00	General
Total for Surveyor.....	\$ 854,831.95	\$ 1,191,424.00	\$ 1,377,923.00	\$ 1,223,143.00	
Regional Planning Com.					
Salaries and Wages.....	\$ 53,339.02	\$ 58,000.00	\$ 71,095.00	\$ 65,215.00	Salary
Maintenance and Operation.....	11,201.26	13,815.00	17,650.00	14,760.00	General
Capital Outlay.....	3,702.93	5,692.00	6,600.00	3,100.00	General
Total for Regional Planning Commission.....	\$ 68,243.21	\$ 77,507.00	\$ 95,345.00	\$ 83,075.00	
Total Other Executive Offices.....	\$ 1,018,440.03	\$ 1,364,241.00	\$ 1,590,783.00	\$ 1,422,318.00	
Elections					
Registrar of Voters					
Salaries and Wages.....	\$ 165,274.75	\$ 180,000.00	\$ 228,555.00	\$ 228,495.00	Salary
Maintenance and Operation.....	282,223.52	41,354.00	352,013.00	352,013.00	General
Capital Outlay.....	16,192.48	153,734.00	283,200.00	6,200.00	General
Total for Registrar of Voters.....	\$ 463,690.75	\$ 375,088.00	\$ 863,768.00	\$ 586,708.00	
Election Expense—Supervisors					
Salaries and Wages.....	\$ 11,369.59	\$ 10,000.00	\$ 37,000.00	\$ 37,000.00	Salary
Maintenance and Operation.....	375,433.70	5,640.00	488,515.00	488,515.00	General
Total for Election Expense— Supervisors.....	\$ 386,803.29	\$ 15,640.00	\$ 525,515.00	\$ 525,515.00	
Total Elections.....	\$ 850,494.04	\$ 390,728.00	\$ 1,389,283.00	\$ 1,112,223.00	
Judicial					
Municipal Court—Los Angeles					
Salaries and Wages.....	\$ 440,560.47	\$ 484,500.00	\$ 541,480.00	\$ 541,480.00	Salary
Maintenance and Operation.....	131,906.11	151,500.00	151,000.00	151,000.00	General
Capital Outlay.....	7,127.61	14,565.00	23,450.00	15,950.00	General
Total for Municipal Court— Los Angeles.....	\$ 579,594.19	\$ 650,565.00	\$ 715,930.00	\$ 708,430.00	

LOS ANGELES COUNTY BUDGET—1930-31

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Judicial—Continued					
Municipal Court—Long Beach					
Salaries and Wages.....	\$ 73,652.06	\$ 84,500.00	\$ 106,540.00	\$ 106,540.00	Salary
Maintenance and Operation.....	24,757.16	18,284.00	32,500.00	22,150.00	General
Capital Outlay.....	241.98	5,250.00	11,800.00	6,550.00	General
Total for Municipal Court— Long Beach.....	\$ 98,651.20	\$ 108,034.00	\$ 150,840.00	\$ 135,240.00	
Justice Courts—Outside Townships					
Salaries and Wages.....	\$ 97,605.70	\$ 110,000.00	\$ 145,620.00	\$ 136,720.00	Salary
Maintenance and Operation.....	22,257.44	28,650.00	43,100.00	30,325.00	General
Capital Outlay.....	5,151.38	5,000.00	10,000.00	7,500.00	General
Total for Justice Courts— Outside Townships.....	\$ 125,014.52	\$ 143,650.00	\$ 198,720.00	\$ 174,545.00	
Superior Court					
Salaries and Wages.....	\$ 287,907.19	\$ 304,500.00	\$ 338,785.00	\$ 333,445.00	Salary
Maintenance and Operation.....	353,729.34	453,435.00	576,285.00	466,285.00	General
Capital Outlay.....	14,824.45	22,020.00	33,220.00	23,700.00	General
Total for Superior Court.....	\$ 656,460.98	\$ 779,955.00	\$ 948,290.00	\$ 823,430.00	
Grand Jury					
Maintenance and Operation.....	\$ 61,546.42	\$ 55,800.00	\$ 60,800.00	\$ 60,800.00	General
Capital Outlay.....		250.00	300.00	300.00	General
Total for Grand Jury.....	\$ 61,546.42	\$ 56,050.00	\$ 61,100.00	\$ 61,100.00	
County Clerk					
Salaries and Wages.....	\$ 432,331.08	\$ 438,500.00	\$ 495,615.00	\$ 495,315.00	Salary
Maintenance and Operation.....	34,714.02	37,304.00	41,060.00	37,260.00	General
Capital Outlay.....	11,345.17	15,975.00	19,050.00	15,750.00	General
Total for County Clerk.....	\$ 478,390.27	\$ 491,779.00	\$ 555,725.00	\$ 548,325.00	
Coroner					
Salaries and Wages.....	\$ 77,843.53	\$ 93,500.00	\$ 104,955.00	\$ 100,935.00	Salary
Maintenance and Operation.....	18,649.76	22,350.00	26,350.00	24,050.00	General
Capital Outlay.....	3,138.68	2,129.00	4,750.00	1,250.00	General
Total for Coroner.....	\$ 99,631.97	\$ 117,979.00	\$ 136,055.00	\$ 126,235.00	
Sheriff					
Salaries and Wages.....	\$ 910,758.03	\$ 1,052,000.00	\$ 1,229,785.00	\$ 1,160,025.00	Salary
Maintenance and Operation.....	271,972.60	239,560.00	311,875.00	260,750.00	General
Capital Outlay.....	16,558.56	39,515.00	67,975.00	48,035.00	General
Total for Sheriff.....	\$1,199,289.19	\$1,331,075.00	\$1,609,635.00	\$1,468,810.00	
Marshal, Municipal Court— Los Angeles					
Salaries and Wages.....	\$ 120,577.86	\$ 128,000.00	\$ 146,280.00	\$ 134,280.00	Salary
Maintenance and Operation.....	15,956.56	17,585.00	21,495.00	18,945.00	General
Capital Outlay.....	564.78	1,670.00	2,805.00	2,553.00	General
Total for Marshal, Municipal Court—Los Angeles.....	\$ 137,099.20	\$ 147,255.00	\$ 170,580.00	\$ 155,778.00	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Judicial—Continued					
Marshal, Municipal Court— Long Beach					
Salaries and Wages.....	\$ 31,356.25	\$ 38,000.00	\$ 64,920.00	\$ 64,920.00	Salary
Maintenance and Operation.....	5,059.39	4,450.00	6,100.00	4,675.00	General
Capital Outlay.....	400.69	150.00	800.00	150.00	General
Total for Marshal, Municipal Court—Long Beach.....	\$ 36,816.33	\$ 42,600.00	\$ 71,820.00	\$ 69,745.00	
Constabulary—Outside Townships					
Salaries and Wages.....	\$ 209,578.49	\$ 235,500.00	\$ 286,700.00	\$ 267,620.00	Salary
Maintenance and Operation.....	47,705.03	45,934.00	55,200.00	46,950.00	General
Capital Outlay.....	63.92	195.00	2,250.00	1,155.00	General
Total for Constabulary—Out- side Townships.....	\$ 257,347.44	\$ 281,629.00	\$ 344,150.00	\$ 315,725.00	
Total Judicial.....	\$3,729,841.71	\$4,150,571.00	\$4,962,845.00	\$4,587,363.00	
General Government Buildings					
Mechanical Department					
Salaries and Wages.....	\$ 63,766.98	\$ 77,000.00	\$ 79,450.00	\$ 79,450.00	Salary
Maintenance and Operation.....	312,550.88	266,825.00	474,661.00	231,936.00	General
Capital Outlay.....	55,422.56	30,336.00	690,120.00	15,520.00	General
Total for General Government Bldgs.—Mechanical Dept.....	\$ 431,740.42	\$ 374,161.00	\$1,244,231.00	\$ 376,906.00	
Janitors					
Salaries and Wages.....	\$ 245,870.99	\$ 275,000.00	\$ 306,580.00	\$ 302,200.00	Salary
Maintenance and Operation.....	23,642.31	29,550.00	32,770.00	27,970.00	General
Capital Outlay.....	905.57	1,587.00	2,950.00	1,500.00	General
Total for General Government Buildings—Janitors.....	\$ 270,418.87	\$ 306,137.00	\$ 342,300.00	\$ 331,670.00	
Forester					
Salaries and Wages.....	\$ 3,170.82	\$ 3,100.00	\$ 3,985.00	\$ 3,985.00	Salary
Maintenance and Operation.....	521.51	600.00	2,300.00	1,435.00	General
Capital Outlay.....		575.00	800.00	600.00	General
Total for General Government Buildings—Forester.....	\$ 3,692.33	\$ 4,275.00	\$ 7,085.00	\$ 6,020.00	
Supervisors					
Salaries and Wages.....	\$ 1,721.61	\$ 1,800.00	\$ 3,300.00	\$ 3,300.00	Salary
Maintenance and Operation.....		200,136.00	328,841.00	328,841.00	General
Capital Outlay.....		52,000.00	7,500.00	7,500.00	General
Total for General Government Buildings—Supervisors.....	\$ 1,721.61	\$ 253,936.00	\$ 339,641.00	\$ 339,641.00	
Library—Court Room (Lancaster)					
Maintenance and Operation.....	\$ 115.20	\$ 535.00	\$ 225.00	\$ 225.00	General
Total General Government Buildings.....	\$ 707,688.43	\$ 939,044.00	\$1,933,482.00	\$1,054,462.00	
TOTAL GENERAL GOVT.....	\$9,396,224.25	\$10,005,109.00	\$13,696,553.00	\$11,891,177.00	

LOS ANGELES COUNTY BUDGET—1930-31

Protection to Person and Property

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Traffic Officers					
Salaries and Wages.....	\$ 177,573.31	\$ 175,000.00	\$ 241,059.00	\$ 201,111.00	Salary
Maintenance and Operation.....	31,514.13	35,349.00	40,900.00	35,500.00	General
Capital Outlay.....	2,817.20	2,313.00	34,630.00	32,429.00	General
Total for Traffic Officer.....	\$ 212,204.64	\$ 212,662.00	\$ 316,639.00	\$ 269,040.00	
Recorder					
Salaries and Wages.....	\$ 544,053.88	\$ 509,500.00	\$ 533,995.00	\$ 557,495.00	Salary
Maintenance and Operation.....	30,841.10	29,562.00	29,435.00	29,435.00	General
Capital Outlay.....	2,453.34	5,801.00	5,725.00	5,725.00	General
Total for Recorder.....	\$ 577,353.32	\$ 544,863.00	\$ 624,205.00	\$ 592,705.00	
Registrar of Titles					
Salaries and Wages.....	\$ 40,367.72	\$ 37,000.00	\$ 46,330.00	\$ 46,330.00	Salary
Maintenance and Operation.....	3,110.35	2,900.00	3,800.00	3,800.00	General
Capital Outlay.....	687.88	1,700.00	1,700.00	1,700.00	General
Total for Registrar of Titles.....	\$ 44,165.95	\$ 41,600.00	\$ 51,830.00	\$ 51,830.00	
Public Administrator					
Salaries and Wages.....	\$ 22,747.53	\$ 24,500.00	\$ 29,775.00	\$ 23,575.00	Salary
Maintenance and Operation.....	1,103.26	1,625.00	2,225.00	2,125.00	General
Capital Outlay.....	407.16	351.00	925.00	825.00	General
Total for Public Administrator.....	\$ 24,263.00	\$ 26,476.00	\$ 32,925.00	\$ 31,525.00	
Farm Advisor					
Salaries and Wages.....	\$ 4,320.93	\$ 7,755.00	\$ 10,915.00	\$ 10,615.00	Salary
Maintenance and Operation.....	4,391.94	5,475.00	6,310.00	5,260.00	General
Capital Outlay.....	922.70	5,034.00	5,740.00	3,632.00	General
Total for Farm Advisor.....	\$ 9,635.57	\$ 18,264.00	\$ 23,465.00	\$ 19,537.00	
Fish and Game Warden					
Salaries and Wages.....	\$ 12,224.69	\$ 14,500.00	\$ 16,000.00	\$ 16,000.00	Salary
Maintenance and Operation.....	5,774.40	8,575.00	12,000.00	10,125.00	General
Capital Outlay.....		7,100.00	6,570.00	5,850.00	General
Total for Fish and Game Warden.....	\$ 17,999.09	\$ 30,175.00	\$ 34,570.00	\$ 31,975.00	
Fire Protection and Reforestation					
Maintenance and Operation.....	\$ 60,165.70	\$ 480.00			General*
Forester and Fire Warden					
Salaries and Wages.....	\$ 385,935.64	\$ 373,200.00	\$ 434,125.00	\$ 403,760.00	†
Maintenance and Operation.....	133,427.67	163,150.00	175,925.00	156,116.00	General
Capital Outlay.....	61,455.33	96,595.00	141,310.00	92,319.00	General
Total for Forester and Fire Warden.....	\$ 580,818.64	\$ 632,945.00	\$ 751,360.00	\$ 657,195.00	

*For Fire Protection and Reforestation.

†Salary \$383,160.00, General \$25,600.00

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Fire Warden—Fire Protection Districts					
Salaries and Wages.....	\$	\$ 15,950.00	\$ 17,485.00	\$ 17,485.00	Salary
Maintenance and Operation.....		3,170.00	4,730.00	4,730.00	General
Capital Outlay.....		500.00	500.00	500.00	General
Total for Fire Warden—Fire Protection Districts.....	\$	\$ 19,620.00	\$ 22,715.00	\$ 22,715.00	
Agricultural Department					
Salaries and Wages.....	\$ 169,491.69	\$ 175,000.00	\$ 219,250.00	\$ 203,370.00	Salary
Maintenance and Operation.....	69,243.48	95,543.00	95,074.00	79,974.00	General
Capital Outlay.....	3,410.63	31,010.00	20,000.00	3,700.00	General
Total for Agricultural Dept.....	\$ 242,145.80	\$ 301,553.00	\$ 334,324.00	\$ 287,044.00	
Live Stock Department					
Salaries and Wages.....	\$ 74,367.74	\$ 76,000.00	\$ 112,370.00	\$ 97,630.00	Salary
Maintenance and Operation.....	16,263.16	19,515.00	27,575.00	22,425.00	General
Capital Outlay.....	615.33	4,055.00	2,450.00	1,125.00	General
Total for Live Stock Dept.....	\$ 91,251.23	\$ 99,570.00	\$ 142,395.00	\$ 121,180.00	
Sealer of Weights and Measures					
Salaries and Wages.....	\$ 50,768.24	\$ 56,500.00	\$ 66,150.00	\$ 66,150.00	Salary
Maintenance and Operation.....	9,106.15	12,270.00	13,370.00	10,270.00	General
Capital Outlay.....	2,955.69	6,758.00	3,150.00	3,050.00	General
Total for Sealer of Weights and Measures.....	\$ 62,830.08	\$ 75,528.00	\$ 82,670.00	\$ 79,470.00	
State Commission for Protection of Children and Animals					
Maintenance and Operation.....	\$ 6,000.00	\$ 7,500.00	\$ 7,800.00	\$ 12,000.00	General
U. S. Department of Interior					
Maintenance and Operation.....	\$ 3,256.35	\$ 3,350.00	\$ 3,500.00	\$ 3,500.00	General
U. S. Department of Forestry					
Maintenance and Operation.....	\$ 47,611.43	\$ 54,291.00	\$ 82,630.00	\$ 82,630.00	General
TOTAL PROTECTION TO PERSON AND PROPERTY.....	\$1,979,700.89	\$2,068,877.00	\$2,511,028.00	\$2,262,366.00	

LOS ANGELES COUNTY BUDGET—1930-31

Health and Sanitation

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Health Department					
Salaries and Wages.....	\$ 696,733.31	\$ 850,000.00	\$ 1,185,704.00	\$ 904,556.00	Salary
Maintenance and Operation.....	200,530.03	238,008.00	311,051.00	192,751.00	General
Capital Outlay.....	195,427.88	209,530.00	180,625.00	28,405.00	General
Total for Health Department.....	\$1,092,691.22	\$1,297,538.00	\$1,677,380.00	\$1,125,712.00	
Registrar of Vital Statistics					
Salaries and Wages.....	\$ 5,892.10	\$ 5,500.00	\$ 6,860.00	\$ 6,860.00	Salary
Maintenance and Operation.....	426.43	670.00	670.00	670.00	General
Capital Outlay.....	116.00	75.00	75.00	75.00	General
Total for Registrar of Vital Statistics.....	\$ 6,434.53	\$ 6,245.00	\$ 7,605.00	\$ 7,605.00	
Registrar of Vital Statistics— Outside					
Maintenance and Operation.....	\$ 3,651.50	\$ 3,000.00	\$ 4,000.00	\$ 4,000.00	General
Olive View Sanatorium					
Salaries and Wages.....	\$ 723,878.48	\$ 806,000.00	\$ 1,054,031.00	\$ 951,571.00	Salary
Maintenance and Operation.....	347,413.76	448,842.00	548,068.00	511,986.00	General
Capital Outlay.....	494,960.35	465,463.00	1,115,460.00	111,241.00	General
Total for Olive View Sana- torium.....	\$1,566,252.59	\$1,720,305.00	\$2,717,559.00	\$1,574,798.00	
Public Comfort Stations					
Capital Outlay.....	\$	\$	\$ 35,000.00	\$	General*
TOTAL HEALTH AND SANITATION.....	\$2,669,029.84	\$3,027,088.00	\$4,441,544.00	\$2,712,115.00	

*For Public Comfort Stations

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

Highways and Bridges

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Road Department					
Special Road Improvement Fund					
Salaries and Wages.....	\$ 459,801.59	\$ 439,706.00	\$ 407,500.00	\$ 407,500.00	Spec. Rd. Imp.
Maintenance and Operation.....	769,480.62	2,297,769.00	2,458,000.00	2,458,000.00	Spec. Rd. Imp.
Capital Outlays.....	2,603,179.41	1,976,001.00	1,675,360.00	1,675,360.00	Spec. Rd. Imp.
Total for Special Road Improvement Fund.....	\$3,832,461.62	\$4,713,476.00	\$4,540,860.00	\$4,540,860.00	
Good Roads Fund					
Salaries and Wages.....	\$	\$ 27,112.00	\$ 32,500.00	\$ 32,500.00	Good Rds.
Maintenance and Operation.....	1,694,754.70	2,268,608.00	1,722,003.00	1,722,003.00	Good Rds.
Total for Good Roads Fund.....	\$1,694,754.70	\$2,295,720.00	\$1,754,508.00	\$1,754,508.00	
Highway Maintenance Fund					
Salaries and Wages.....	\$ 96,110.02	\$ 96,911.00	\$ 100,000.00	\$	General*
Maintenance and Operation.....	68,282.42	224,189.00	484,000.00	20,000.00	General*
Capital Outlay.....	47,953.09	75,000.00	75,000.00	75,000.00	General*
Total for Highway Maintenance Fund.....	\$ 212,345.53	\$ 396,100.00	\$ 659,000.00	\$ 95,000.00	
Supervisory Road District No. 1 Fund					
Salaries and Wages.....	\$ 177,074.33	\$ 231,658.00	\$ 227,500.00	\$ 227,500.00	Superv's'l. Rd. 1
Maintenance and Operation.....	211,873.18	248,276.00	227,500.00	227,500.00	Superv's'l. Rd. 1
Total for Supervisory Road District No. 1 Fund.....	\$ 388,947.51	\$ 479,934.00	\$ 455,000.00	\$ 455,000.00	
Supervisory Road District No. 3 Fund					
Salaries and Wages.....	\$ 29,494.44	\$ 31,698.00	\$ 25,000.00	\$ 25,000.00	Superv's'l. Rd. 3
Maintenance and Operation.....	39,753.90	32,958.00	25,000.00	25,000.00	Superv's'l. Rd. 3
Total for Supervisory Road District No. 3 Fund.....	\$ 69,248.34	\$ 64,656.00	\$ 50,000.00	\$ 50,000.00	
Supervisory Road District No. 4 Fund					
Salaries and Wages.....	\$ 103,627.14	\$ 124,535.00	\$ 145,000.00	\$ 145,000.00	Superv's'l. Rd. 4
Maintenance and Operation.....	124,156.00	182,531.00	145,000.00	145,000.00	Superv's'l. Rd. 4
Total for Supervisory Road District No. 4 Fund.....	\$ 232,783.23	\$ 307,099.00	\$ 290,000.00	\$ 290,000.00	

*For Highway Maintenance.

LOS ANGELES COUNTY BUDGET—1930-31

HIGHWAYS AND BRIDGES—Continued

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Road Department—Continued					
Supervisory Road District No. 5 Fund					
Salaries and Wages.....	\$ 93,329.81	\$ 81,987.00	\$ 60,000.00	\$ 60,000.00	Superv's'l. Rd. 5
Maintenance and Operation.....	50,049.69	47,699.00	60,000.00	60,000.00	Superv's'l. Rd. 5
Total for Supervisory Road District No. 5 Fund.....	\$ 143,379.50	\$ 129,686.00	\$ 120,000.00	\$ 120,000.00	
General Road Fund					
Salaries and Wages.....		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	Gen. Rd.
Maintenance and Operation.....		2,500.00	2,500.00	2,500.00	Gen. Rd.
Total for General Road Fund.....	\$	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
General Fund					
Salaries and Wages.....		\$ 13,094.00	\$ 13,000.00	\$ 13,000.00	General
Maintenance and Operation.....	13,385.45	132,401.00	957,000.00	2,000.00	General
Total for General Fund.....	\$ 13,385.45	\$ 145,495.00	\$ 970,000.00	\$ 15,000.00	
TOTAL HIGHWAYS AND BRIDGES.....	\$6,587,305.88	\$8,537,166.00	\$8,844,368.00	\$7,325,368.00	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

Charities, Hospitals and Corrections

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Public Welfare Commission					
Salaries and Wages.....	\$ 7,139.00	\$ 8,500.00	\$ 9,830.00	\$ 9,830.00	Salary
Maintenance and Operation.....	3,509.73	3,945.00	4,925.00	4,925.00	General
Capital Outlay.....	59.90	140.00	225.00	225.00	General
Total for Public Welfare Com- mission.....	\$ 10,708.68	\$ 12,585.00	\$ 14,980.00	\$ 14,980.00	
Superintendent of Charities					
Salaries and Wages.....	\$ 23,615.66	\$ 33,500.00	\$ 77,940.00	\$ 66,600.00	Salary
Maintenance and Operation.....	2,623.10	4,660.00	10,525.00	10,525.00	General
Capital Outlay.....	2,564.19	1,320.00	5,330.00	3,791.00	General
Total for Superintendent of Charities.....	\$ 33,807.95	\$ 44,480.00	\$ 93,795.00	\$ 80,916.00	
County Welfare Department					
Salaries and Wages.....	\$ 441,252.09	\$ 484,000.00	\$ 631,352.00	\$ 539,022.00	Salary
Maintenance and Operation.....	1,469,187.60	2,107,365.00	2,643,950.00	2,143,950.00	General
Capital Outlay.....	11,456.77	6,612.00	7,138.00	6,655.00	General
Total for County Welfare Dept.....	\$1,921,896.46	\$2,597,977.00	\$3,282,440.00	\$2,689,627.00	
County Welfare Dept.—Salvage					
Salaries and Wages.....	\$ 37,526.89	\$ 47,000.00	\$ 85,597.00	\$ 66,473.00	Salary
Maintenance and Operation.....	Cr. 3,677.73	43,500.00	49,100.00	49,100.00	General
Capital Outlay.....	985.71	1,386.00	1,575.00	1,575.00	General
Total for County Welfare Dept. —Salvage.....	\$ 34,834.87	\$ 96,886.00	\$ 136,272.00	\$ 117,148.00	
State Aid for Children					
Maintenance and Operation.....	\$ 323,409.41	\$ 345,000.00	\$ 350,000.00	\$ 350,000.00	General
Cemetery					
Salaries and Wages.....	\$ 7,619.00	\$ 8,660.00	\$ 9,396.00	\$ 9,396.00	Salary
Maintenance and Operation.....	1,489.93	3,235.00	3,225.00	3,225.00	General
Capital Outlay.....	6,882.23	190.00	600.00	600.00	General
Total for Cemetery.....	\$ 15,991.21	\$ 12,085.00	\$ 13,221.00	\$ 13,221.00	
Farm					
Salaries and Wages.....	\$ 671,178.84	\$ 723,000.00	\$ 975,343.00	\$ 911,203.00	Salary
Maintenance and Operation.....	456,907.89	604,891.00	736,255.00	636,335.00	General
Capital Outlay.....	362,130.79	202,155.00	1,247,165.00	706,515.00	General
Total for Farm.....	\$1,490,217.52	\$1,530,046.00	\$2,958,763.00	\$2,274,053.00	
General Hospital					
Salaries and Wages.....	\$2,318,969.57	\$2,392,000.00	\$3,371,876.00	\$2,707,026.00	Salary
Maintenance and Operation.....	1,072,934.62	1,268,137.00	1,659,661.00	1,614,660.00	General
Capital Outlay.....	1,345,440.87	1,771,546.00	2,226,900.00	2,282,775.00	General
Total for General Hospital.....	\$4,737,345.06	\$5,431,683.00	\$7,258,437.00	\$6,604,461.00	

LOS ANGELES COUNTY BUDGET—1930-31

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
State Hospitals					
Maintenance and Operation.....	\$ 137,421.99	\$ 173,000.00	\$ 195,000.00	\$ 195,000.00	General
California School for Deaf and Blind					
Maintenance and Operation.....	\$ 561.55	\$ 750.00	\$ 1,000.00	\$ 1,000.00	General
State Reform Schools					
Maintenance and Operation.....	\$ 113,212.15	\$ 132,000.00	\$ 142,000.00	\$ 142,000.00	General
Psychopathic Court Wards					
Maintenance and Operation.....	\$ 111,607.80	\$ 104,550.00	\$ 110,000.00	\$ 110,000.00	General
Jail					
Salaries and Wages.....	\$ 278,745.85	\$ 319,000.00	\$ 351,140.00	\$ 351,030.00	Salary
Maintenance and Operation.....	206,694.39	192,443.00	240,800.00	230,215.00	General
Capital Outlay.....	9,432.93	4,711.00	30,945.00	13,995.00	General
Total for Jail.....	\$ 494,873.17	\$ 516,154.00	\$ 625,885.00	\$ 598,290.00	
Jail Store					
Salaries and Wages.....	\$ 5,671.80	\$ 6,100.00	\$ 6,530.00	\$ 6,530.00	Salary
Maintenance and Operation.....	59,163.74	73,517.00	91,050.00	91,050.00	General
Total for Jail Store.....	\$ 64,835.54	\$ 79,617.00	\$ 97,580.00	\$ 97,580.00	
Detention Camps					
Salaries and Wages.....	\$ 94,933.12	\$ 70,500.00	\$ 84,685.00	\$ 82,705.00	Salary
Maintenance and Operation.....	65,889.92	67,197.00	113,000.00	89,131.00	General
Capital Outlay.....	879.91	1,433.00	11,036.00	3,550.00	General
Total for Detention Camps.....	\$ 161,702.95	\$ 139,130.00	\$ 208,721.00	\$ 175,386.00	
Wages to Prisoners					
Maintenance and Operation.....	\$ 19,054.25	\$ 36,000.00	\$ 40,000.00	\$ 40,000.00	General
Juvenile Hall					
Salaries and Wages.....	\$ 105,305.57	\$ 129,500.00	\$ 155,551.00	\$ 154,771.00	Salary
Maintenance and Operation.....	93,332.41	145,666.00	167,750.00	146,750.00	General
Capital Outlay.....	479,104.17	42,191.00	215,740.00	22,215.21	General
Total for Juvenile Hall.....	\$ 677,742.15	\$ 317,357.00	\$ 539,041.00	\$ 323,736.21	
El Retiro					
Salaries and Wages.....	\$ 26,476.23	\$ 31,800.00	\$ 41,626.00	\$ 36,046.00	Salary
Maintenance and Operation.....	30,681.86	54,610.00	48,561.00	40,400.00	General
Capital Outlay.....	75,674.03	43,481.00	17,593.00	9,205.00	General
Total for El Retiro.....	\$ 132,832.22	\$ 129,891.00	\$ 107,785.00	\$ 85,651.00	
Probation Committee					
Salaries and Wages.....	\$ 4,515.44	\$ 3,500.00	\$ 6,545.00	\$ 3,845.00	Salary
Maintenance and Operation.....	465.29	610.00	1,030.00	740.00	General
Capital Outlay.....	1,428.00	200.00	275.00	150.00	General
Total for Probation Committee.....	\$ 6,408.73	\$ 4,310.00	\$ 7,910.00	\$ 4,735.00	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Probation Department					
Salaries and Wages.....	\$ 219,284.99	\$ 247,000.00	\$ 312,155.00	\$ 273,755.00	Salary
Maintenance and Operation.....	42,400.64	52,550.00	67,200.00	67,200.00	General
Capital Outlay.....	5,983.17	11,900.00	12,200.00	12,200.00	General
Total for Probation Dept.	\$ 267,668.80	\$ 311,450.00	\$ 391,555.00	\$ 353,155.00	
Relief of Blind					
Maintenance and Operation.....	\$ 38,610.00	\$ 76,252.00	\$ 140,000.00	\$ 140,000.00	General*
Care of Juvenile Court Wards					
Maintenance and Operation.....	\$ 445,856.01	\$ 425,000.00	\$ 600,000.00	\$ 550,000.00	General
Pension for Aged Persons					
Maintenance and Operation.....	\$	\$ 120,000.00	\$ 700,000.00	\$ 350,000.00	General
TOTAL CHARITIES, HOSPI-					
TALS AND CORRECTIONS	\$11,240,598.47	\$12,636,203.00	\$18,014,385.00	\$15,310,939.21	

*For Blind Aid.

Education

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Board of Education					
Salaries and Wages.....	\$ 4,800.00	\$ 4,600.00	\$ 4,800.00	\$ 4,800.00	Salary
Maintenance and Operation.....	3,114.19	2,625.00	2,700.00	2,700.00	General
Capital Outlay.....	717.09	1,545.00	1,195.00	895.00	General
Total for Board of Education.....	\$ 8,631.28	\$ 8,770.00	\$ 8,695.00	\$ 8,395.00	
Superintendent of Schools					
Salaries and Wages.....	\$ 89,167.47	\$ 95,500.00	\$ 102,615.00	\$ 102,075.00	Salary
Maintenance and Operation.....	14,826.66	19,310.00	19,785.00	15,210.00	General
Capital Outlay.....	2,179.24	3,475.00	3,590.00	2,675.00	General
Total for Supt. of Schools.....	\$ 106,173.37	\$ 118,285.00	\$ 125,990.00	\$ 119,960.00	
Visual Education					
Salaries and Wages.....	\$ 17,482.60	\$ 17,000.00	\$ 25,365.00	\$ 21,605.00	Salary
Maintenance and Operation.....	9,266.93	9,130.00	12,520.00	10,070.00	General
Capital Outlay.....	2,485.26	2,898.00	2,830.00	2,750.00	General
Total for Visual Education.....	\$ 29,234.79	\$ 29,028.00	\$ 40,715.00	\$ 34,425.00	
Otis Art Institute					
Salaries and Wages.....	\$ 24,813.25	\$ 24,500.00	\$ 30,942.00	\$ 30,942.00	General
Maintenance and Operation.....	6,784.70	8,950.00	11,550.00	11,550.00	General
Capital Outlay.....	118.01	350.00	1,700.00	1,700.00	General
Total for Otis Art Institute.....	\$ 31,715.96	\$ 33,800.00	\$ 44,192.00	\$ 44,192.00	
Free Library					
Salaries and Wages.....	\$ 148,473.22	\$ 173,500.00	\$ 232,579.00	\$ 213,003.00	*
Maintenance and Operation.....	57,156.65	64,345.00	77,590.00	70,590.00	Free Lib.
Capital Outlay.....	116,996.03	116,320.00	107,425.00	104,700.00	Free Lib.
Total for Free Library.....	\$ 322,625.95	\$ 354,165.00	\$ 417,594.00	\$ 388,293.00	
Law Library					
Salaries and Wages.....	\$ 20,400.00	\$ 22,000.00	\$ 25,800.00	\$ 25,800.00	Law Lib.
Maintenance and Operation.....	2,959.34	3,678.00	5,053.00	5,053.00	Law Lib.
Capital Outlay.....	20,833.88	26,375.00	29,250.00	29,250.00	Law Lib.
Total for Law Library.....	\$ 44,193.22	\$ 52,053.00	\$ 60,103.00	\$ 60,103.00	
TOTAL EDUCATION.....	\$ 542,574.57	\$ 596,101.00	\$ 697,289.00	\$ 655,368.00	

*Salary \$5,000.00, Free Library \$203,003.00.

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

Recreation

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Museum of History, Science and Art					
Salaries and Wages.....	\$ 106,071.93	\$ 130,500.00	\$ 224,455.00	\$ 177,943.00	Salary
Maintenance and Operation.....	34,240.18	54,467.00	101,920.00	91,920.00	General
Capital Outlay.....	732,403.33	238,171.00	1,641,850.00	93,550.00	General
Total for Museum of History, Science and Art.....	\$ 872,715.49	\$ 473,138.00	\$1,968,225.00	\$ 363,413.00	
Hancock Park					
Salaries and Wages.....	\$ 9,582.25	\$ 10,600.00	\$ 14,376.00	\$ 12,276.00	Salary
Maintenance and Operation.....	2,607.63	5,750.00	9,950.00	9,950.00	General
Capital Outlay.....	6,239.47	30,100.00	87,500.00	2,500.00	General
Total for Hancock Park.....	\$ 18,429.35	\$ 46,450.00	\$ 111,826.00	\$ 24,726.00	
Stadium—Exposition Park					
Maintenance and Operation.....	\$ 54,500.00	\$ 225,000.00	\$ 227,000.00	\$ 227,000.00	General
Recreation Camps and Play- grounds					
Salaries and Wages.....		\$ 250,500.00	\$ 482,935.00	\$ 353,805.00	General
Maintenance and Operation.....		164,151.00	192,375.00	144,670.00	General
Capital Outlay.....		185,033.00	719,920.00	162,209.00	General
Total for Recreation Camps and Playgrounds.....	\$	\$ 599,689.00	\$1,395,230.00	\$ 660,684.00	
Park Department					
Salaries and Wages.....	\$ 69,629.22	\$ 99,500.00	\$ 142,886.00	\$ 141,061.00	Salary
Maintenance and Operation.....	30,828.10	47,770.00	60,325.00	60,175.00	General
Capital Outlay.....	36,752.25	60,300.00	136,050.00	33,000.00	General
Total for Park Department.....	\$ 137,209.57	\$ 207,570.00	\$ 389,261.00	\$ 234,236.00	
TOTAL RECREATION.....	\$1,082,854.41	\$1,551,847.00	\$4,091,542.00	\$1,510,059.00	

Miscellaneous Unclassified

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Soldier Burials					
Maintenance and Operation.....	\$ 5,877.75	\$ 5,470.00	\$ 8,805.00	\$ 6,155.00	General
Capital Outlay.....		116.00	110.00	110.00	General
Total for Soldier Burials.....	\$ 5,877.75	\$ 5,586.00	\$ 8,915.00	\$ 6,265.00	
Purchasing and Stores Dept.					
Salaries and Wages.....	\$ 165,507.69	\$ 187,000.00	\$ 218,110.00	\$ 213,730.00	Salary
Maintenance and Operation.....	19,918.58	25,255.00	29,765.00	29,515.00	General
Capital Outlay.....	10,623.07	13,950.00	67,095.00	12,400.00	General
Total for Purchasing and Stores Department.....	\$ 196,049.34	\$ 226,205.00	\$ 314,970.00	\$ 255,645.00	
Telephone Department					
Salaries and Wages.....	\$ 32,316.65	\$ 34,500.00	\$ 38,437.00	\$ 38,257.00	Salary
Maintenance and Operation.....	122,302.26	131,690.00	152,060.00	141,360.00	General
Capital Outlay.....	41.82	201.00	100.00	100.00	General
Total for Telephone Dept.....	\$ 154,660.73	\$ 166,391.00	\$ 190,597.00	\$ 179,717.00	
Mechanical Department— Shops and Garage					
Salaries and Wages)					
Maintenance and Operation).....	\$ 43,079.92	\$ 171,132.00	\$ 215,800.00	\$ 215,800.00	General
Capital Outlay.....	21,105.06	26,283.00	76,225.00	26,290.00	General
Total for Mechanical Dept.— Shops and Garage.....	\$ 64,184.98	\$ 197,415.00	\$ 292,025.00	\$ 242,090.00	
Assessments and Special Dis- trict Taxes					
Maintenance and Operation.....	\$ 24,610.35	\$ 17,000.00	\$ 25,000.00	\$ 25,000.00	General
County Architect					
Salaries and Wages)					
Maintenance and Operation).....	\$ 18,847.47	\$ 75,000.00	\$ 90,000.00	\$ 115,000.00	General
Capital Outlay.....	11,778.35	10,727.00	15,500.00	11,235.00	General
Total for County Architect.....	\$ 30,625.82	\$ 85,727.00	\$ 105,500.00	\$ 126,235.00	
County Improvements					
Capital Outlay.....	\$ 1,593.43	\$ 125.00	\$ 1,000.00	\$ 1,000.00	General
Hospital Site Buildings					
Maintenance and Operation.....	\$ 2,828.16	\$ 4,200.00	\$ 5,000.00	\$ 5,000.00	General
Capital Outlay.....	15.95				General
Total for Hospital Site Bldgs.....	\$ 2,844.11	\$ 4,200.00	\$ 5,000.00	\$ 5,000.00	
Insurance					
Maintenance and Operation.....	\$ 24,261.12	\$ 30,000.00	\$ 140,000.00	\$ 140,000.00	General

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Judgments and Damages					
Maintenance and Operation.....	\$ 365.45	\$ 1,500.00	\$ 25,000.00	\$ 25,000.00	General
Maintenance of Unassigned County Equipment					
Maintenance and Operation.....	\$ 205.17	\$ 600.00	\$ 1,000.00	\$ 1,000.00	General
Patriotic Hall					
Salaries and Wages.....	\$ 16,011.27	\$ 20,250.00	\$ 23,995.00	\$ 23,995.00	Salary
Maintenance and Operation.....	8,482.91	9,696.00	13,485.00	9,085.00	General
Capital Outlay.....	2,434.06	700.00	2,600.00	1,400.00	General
Total for Patriotic Hall.....	\$ 26,928.24	\$ 30,646.00	\$ 40,080.00	\$ 34,480.00	
Workmen's Compensation					
Maintenance and Operation.....	\$ 49,731.74	\$ 43,000.00	\$ 50,000.00	\$ 50,000.00	General
County Employees' Retire- ment Association					
Maintenance and Operation.....	\$ 175,000.00	\$ 195,000.00	\$ 200,000.00	\$ 200,000.00	Salary
Exploitation					
Maintenance and Operation.....	\$ 895,621.71	\$ 1,063,250.00	\$ 1,260,400.00	\$ 1,068,600.00	General*
Exposition					
Maintenance and Operation.....	\$ 145,723.75	\$ 222,000.00	\$ 221,000.00	\$ 221,000.00	General†
Land Purchase					
Capital Outlay.....	\$ 506,409.10	\$ 1,388,266.00	\$ 1,800,000.00	\$ 50,000.00	General
Lease of Land					
Maintenance and Operation.....	\$	\$	\$ 210,550.00	\$	General
County Fair Bldg.—Pomona					
Capital Outlay.....	\$ 15,652.24	\$ 190,850.00	\$ 5,000.00	\$ 5,000.00	General
Industrial Jail Building					
Salaries and Wages.....	\$	\$	\$ 31,920.00	\$	Salary
Capital Outlay.....			390,000.00		General
Total for Industrial Jail Bldg...\$	\$	\$	\$ 421,920.00	\$	
TOTAL MISCELLANEOUS UN- CLASSIFIED.....	\$2,320,345.03	\$3,867,761.00	\$5,317,957.00	\$2,636,032.00	

*For Exploitation

†For Exposition

LOS ANGELES COUNTY BUDGET—1930-31

Interest

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Interest and Debt Redemption					
L. A. County Highway Bonds Interest.....\$	92,625.00	\$ 90,000.00	\$ 85,500.00	\$ 85,500.00	Macadam I & S
Farm and Hospital Bonds Interest	150,453.89	231,250.00	218,750.00	218,750.00	Farm & Hospital I & S
New Hall of Justice Bonds Interest	95,000.00	92,500.00	87,500.00	87,500.00	New Hall of Justice I & S
Total for Interest on Outstand- ing Bonds.....\$	338,078.89	\$ 413,750.00	\$ 391,750.00	\$ 391,750.00	
TOTAL FOR COST OF GOV- ERNMENT.....\$	338,078.89	\$ 413,750.00	\$ 391,750.00	\$ 391,750.00	
	\$36,156,712.14	\$42,703,902.00	\$58,006,416.00	\$44,695,174.21	

Redemption of Debt

Interest and Debt Redemption					
L. A. County Highway Bonds.....\$	100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	Macadam I & S
Farm and Hospital Bonds.....	250,000.00	250,000.00	250,000.00	250,000.00	Farm & Hospital I & S
New Hall of Justice Bonds.....	100,000.00	100,000.00	100,000.00	100,000.00	New Hall of Justice I & S
Total for Bond Redemption.....\$	450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	

Reserves

Unappropriated Reserve.....\$	\$	\$ 2,153,000.00	\$ 2,153,000.00	Various
General Reserve.....\$	\$11,403,552.00	\$12,155,451.07	\$12,155,451.07	Various
TOTAL RESERVES.....\$	\$9,668,942.01*	\$11,403,552.00	\$14,308,451.07	
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDI- TURES FROM GENERAL AND SPECIAL COUNTY FUNDS AND RESERVES.....\$	\$46,275,654.15	\$54,557,454.00	\$72,764,867.07	\$59,453,625.28

*Surplus

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

Summarization

Classification	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
By General Classification					
Salaries and Wages.....	\$ 15,290,834.48	\$ 17,100,016.00	\$ 21,477,696.00	\$ 19,433,883.00	
Maintenance and Operation.....	12,906,435.16	17,423,900.00	22,602,914.00	18,952,998.00	
Capital Outlay.....	7,621,363.61	7,766,236.00	13,534,056.00	5,916,543.21	
Interest and Debt Redemption.....	788,078.89	863,750.00	841,750.00	841,750.00	
Unappropriated Reserve.....			2,153,000.00	2,153,000.00	
General Reserve.....	9,668,942.01*	11,403,552.00	12,155,451.07	12,155,451.07	
GRAND TOTAL (as above).....	\$46,275,654.15	\$54,557,454.00	\$72,764,867.07	\$59,453,625.28	
By Funds					
General Fund:					
For General Purposes.....	\$ 13,430,061.81	\$ 16,354,966.00	\$ 27,713,761.00	\$ 17,079,327.21✓	
For Highway Maintenance.....	212,345.53	396,100.00	659,000.00	95,000.00	
For Blind Aid.....	38,610.00	76,252.00	140,000.00	140,000.00	
For Exploitation.....	895,621.71	1,063,250.00	1,260,400.00	1,068,600.00	
For Exposition.....	145,723.75	222,000.00	221,000.00	221,000.00	
For Fire Protection and Refor- estation.....	60,165.70	480.00			
For Public Comfort Stations.....			35,000.00		
Total General Fund.....	\$14,782,528.50	\$18,113,048.00	\$30,029,161.00	\$18,603,927.21	
Salary Fund.....	14,312,710.68	15,780,315.00	19,897,440.00	18,040,733.00	
Macadam I & S Fund.....	192,625.00	190,000.00	185,500.00	185,500.00	
Farm and Hospital I & S Fund.....	400,453.89	481,250.00	468,750.00	468,750.00	
New Hall of Justice I & S Fund.....	195,000.00	192,500.00	187,500.00	187,500.00	
Law Library Fund.....	44,193.22	52,053.00	60,103.00	60,103.00	
Free Library Fund.....	317,625.95	349,165.00	412,594.00	383,293.00	
Special Rd. Improvement Fund.....	3,832,461.62	4,713,476.00	4,540,860.00	4,540,860.00	
Supervisory Road District No. 1 Fund.....	388,947.51	479,934.00	455,000.00	455,000.00	
Supervisory Road District No. 3 Fund.....	69,248.34	64,656.00	50,000.00	50,000.00	
Supervisory Road District No. 4 Fund.....	232,783.23	307,099.00	290,000.00	290,000.00	
Supervisory Road District No. 5 Fund.....	143,379.50	129,686.00	120,000.00	120,000.00	
General Road Fund.....		5,000.00	5,000.00	5,000.00	
Good Roads Fund.....	1,694,754.70	2,295,720.00	1,754,508.00	1,754,508.00	
Unappropriated Reserve.....			2,153,000.00	2,153,000.00	
General Reserve.....	9,668,942.01*	11,403,552.00	12,155,451.07	12,155,451.07	
GRAND TOTAL (as above).....	\$46,275,654.15	\$54,557,454.00	\$72,764,867.07	\$59,453,625.28	

* Surplus

Budget of Proposed Expenditures for Interest and Debt Redemption

Classification	Date of Issue	ACTUAL EXPENDITURES Fiscal Year 1929-30			PROPOSED EXPENDITURES Fiscal Year 1930-31			Name of Fund
		Interest	Redemption	Total	Interest	Redemption	Total	
INTEREST AND DEBT REDEMPTION								
General County Bonds								
Macadam Roads.....	Feb. 1, 1909	\$ 90,000.00	\$100,000.00	\$190,000.00	\$ 85,500.00	\$100,000.00	\$185,500.00	L. A. Co. Highway I & S
Farm and Hospital.....	July 1, 1923	231,250.00	250,000.00	481,250.00	218,750.00	250,000.00	468,750.00	Farm & Hospital I & S
New Hall of Justice.....	July 1, 1923	92,500.00	100,000.00	192,500.00	87,500.00	100,000.00	187,500.00	New Hall of Justice I & S
TOTAL INTEREST AND DEBT REDEMPTION.....		\$413,750.00	\$450,000.00	\$863,750.00	\$391,750.00	\$450,000.00	\$841,750.00	

General Government

Total Appropriations.....\$11,891,177.00

GENERAL GOVERNMENT

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

APPROPRIATIONS \$206,805.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
5 Supervisors — \$5,000 per annum.....		Rate of Pay			\$ 25,000.00
1 Chief Clerk.....		\$450	\$475	\$500	6,000.00
1 Assistant Chief Clerk.....		190	200	210	2,520.00
1 Clerk.....		175	175	175	2,100.00
1 Chief Index Clerk.....		155	160	165	1,980.00
1 Special District Clerk.....		155	160	165	1,975.00
1 Minute Comparer.....		165	170	175	2,100.00
1 License Clerk.....		155	160	165	1,980.00
1 Chief File Clerk.....		165	170	175	2,100.00
1 Demand Clerk.....		165	170	175	2,100.00
3 Senior Clerks.....		145	150	155	5,460.00
1 Assistant Bond and Equalization Clerk.....		130	135	140	1,680.00
5 Clerks.....		130	135	140	7,980.00
1 Stenographic Reporter.....		200	225	250	3,000.00
5 Division Secretaries.....		180	190	200	11,950.00
1 Stenographer and Minute Clerk.....		190	200	210	2,520.00
1 Stenographic Secretary.....		140	145	150	1,800.00
1 Minute Stenographer.....		140	145	150	1,800.00
5 Stenographers.....		130	135	140	8,025.00
2 Assistant Typist Clerks.....		115	120	125	2,880.00
5 Field Investigators.....		250	250	250	15,000.00
5 Chauffeurs (no overtime).....		150	150	150	9,000.00
50 Assistant Clerks for Equalization Work, per diem \$5.00.....					3,500.00
Additional allowance to 1 Division Secretary who shall assist with the canvas of election returns.....		15	15	15	180.00
TOTAL SALARIES AND WAGES.....\$	92,733.71	\$ 67,187.18	\$108,000.00	\$122,630.00	\$122,630.00
MAINTENANCE & OPERATION					
Administrative					
Services Other Than Personal					
Auto Service.....\$	6,615.28	\$ 4,395.71	\$ 8,000.00	\$ 8,000.00	\$ 5,000.00
Express, Freight and Cartage.....	9.06		40.00	50.00	50.00
Gas, Electricity and Water.....	35.10		50.00	100.00	100.00
Meals and Lodging.....		.65	300.00	300.00	200.00
Miscellaneous Services.....	206.27	118.21	200.00	300.00	300.00
Postage.....	736.44	436.67	1,500.00	1,500.00	1,500.00
Printing and Binding.....	374.41	386.16	200.00	500.00	500.00
Printing Bonds.....	3,526.45	1,597.51	10,000.00	15,000.00	10,000.00
Publishing Ordinance and Adver.....	13,724.65	10,183.88	20,000.00	20,000.00	15,000.00
Publishing Reports.....	9,878.84	8,765.50	10,000.00	15,000.00	10,000.00
Repairs to Equipment.....	116.60	64.60	200.00	200.00	200.00
Telegrams and Telephone.....	69.63	29.81	100.00	100.00	100.00
Transportation.....	62.30	105.20	250.00	250.00	250.00

LOS ANGELES COUNTY BUDGET—1930-31

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE & OPERATION—Cont'd.					
Administrative—Cont'd.					
Supplies and Materials					
Handwriting Supplies.....	70.09	11.06	100.00	100.00	100.00
Other Office Supplies.....	403.55	241.23	1,000.00	1,000.00	1,000.00
Papers, Forms and Covers.....	1,326.84	944.13	5,000.00	5,000.00	3,000.00
Record Books.....	886.14	250.88	2,000.00	1,500.00	1,500.00
Fixed Charges and Contributions					
Rent.....	19,835.59				
Total Administrative.....	\$ 57,882.24	\$ 27,531.25	\$ 58,940.00	\$ 68,900.00	\$ 48,800.00
Board of Equalization					
Services Other Than Personal					
Postage.....	\$	\$	\$ 200.00	\$ 300.00	\$ 300.00
Printing and Binding.....			200.00	200.00	200.00
Supplies and Materials					
Other Office Supplies.....	13.95		150.00	50.00	50.00
Papers, Forms and Covers.....	100.72		200.00	300.00	300.00
Record Books.....	3.02		25.00	25.00	25.00
Total Board of Equalization.....	\$ 117.69	\$	\$ 775.00	\$ 875.00	\$ 875.00
TOTAL MAINTENANCE & OPERATION.....	\$ 57,999.93	\$ 27,531.25	\$ 59,715.00	\$ 69,775.00	\$ 49,675.00
CAPITAL OUTLAY					
Equipment					
Automobiles.....	\$ 24,667.57	\$	\$	\$ 6,000.00	\$ 6,000.00
Carpets and Rugs.....				15,000.00	15,000.00
Furniture and Furnishings.....	34,595.35	18.99	500.00	25,000.00	10,000.00
Other Office Equipment.....	1,567.52	1,271.94	3,000.00	3,000.00	3,000.00
Teletype System.....	26,498.00				
Typewriters.....	331.05		500.00	500.00	500.00
Voting Machines.....	65,275.59				
TOTAL CAPITAL OUTLAY.....	\$ 152,935.08	\$ 1,290.93	\$ 4,000.00	\$ 49,500.00	\$ 34,500.00
TOTAL BOARD OF SUPERVISORS.....	\$ 303,668.72	\$ 96,009.36	\$171,715.00	\$241,905.00	\$206,805.00

GENERAL GOVERNMENT

Auditor

AUDITING, ACCOUNTING, REPORTING, TAX COMPUTATIONS AND REDEMPTIONS

APPROPRIATIONS \$619,787.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
Administrative					
1 Auditor, per annum		Rate of Pay			\$ 10,000.00
1 Senior Accountant		\$350	\$375	\$400	4,800.00
1 Stenographic Secretary		180	190	200	2,400.00
1 Investigator		165	170	175	2,100.00
1 Senior Clerk (Male)		145	150	155	1,860.00
1 Senior Clerk		145	150	155	1,860.00
1 Information Clerk		120	125	130	1,560.00
1 Assistant Clerk		115	120	125	1,440.00
1 Junior Clerk		100	105	110	1,240.00
2 Messengers		75	80	85	1,840.00
Total Administrative					\$ 29,100.00
Division of Accounts					
1 Chief Clerk, Accounting Division		375	400	425✓	\$ 5,100.00
1 Chief Assistant, Accounting Div.		225	235	250✓	2,700.00
1 Assistant, Accounting Division		225	235	250✓	3,000.00
1 Chief Bookkeeper		215	225	235✓	2,820.00
1 Junior Accountant		180	190	200✓	2,400.00
5 Senior Bookkeepers		165	170	175✓	10,495.00
1 Tax Record Clerk		165	170	175✓	1,980.00
5 Bookkeeping Machine Operators		155	160	165✓	9,795.00
2 Junior Bookkeepers		130	135	140(a)✓	3,720.00
2 Senior Clerks		145	150	155✓	3,600.00
2 Clerks		130	135	140✓	3,360.00
3 Comptometer Operators		130	135	140✓	4,860.00
1 Assistant Comptometer Operator		115	120	125✓	1,455.00
1 Assistant Clerk		115	120	125✓	1,330.00
2 Junior Clerks		100	105	110✓	2,510.00
1 Messenger		75	80	85✓	930.00
Clerks and Comptometer Operators as needed, per diem \$5.00...					2,000.00
Total Division of Accounts					\$ 62,105.00
Division of Budgets, Audits and Reports					
1 Chief Clerk, Budget and Report Division		325	350	375✓	\$ 4,500.00
1 Assistant, Budget and Report Div.		225	235	250✓	3,000.00
2 Departmental Auditors		225	235	250	5,880.00
2 Junior Accountants		200	210	225	5,100.00
5 Senior Audit Clerks (Male)		180	190	200	10,960.00
6 Audit Clerks (Male)		155	160	165	11,315.00
1 Property Clerk		215	225	235	2,820.00
1 Chief Assistant Property Clerk		175	185	200	2,400.00
3 Assistant Property Clerks (Male)		145	150	155	5,435.00

LOS ANGELES COUNTY BUDGET—1930-31

AUDITOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
Division of Budgets, Audits and Reports—Cont'd.					
	Rate of Pay				
4 Senior Clerks.....	145	150	155		7,320.00
1 Assistant Comptometer Operator..	115	120	125(b)		1,620.00
1 Assistant Typist-Clerk.....	115	120	125(b)		1,620.00
6 Laborers, as needed, per diem \$4.50					750.00
Clerks and Comptometer Oper- ators, as needed, per diem \$5.00..					5,000.00
Total Division of Budgets, Audits and Reports.....					\$ 67,720.00
Division of General Claims					
1 Chief Clerk, General Claims Div...	300	325	350		\$ 4,200.00
1 Assistant, General Claims Div.....	215	225	235		2,740.00
1 Senior Voucher Clerk.....	180	190	200		2,160.00
2 Voucher Clerks.....	165	170	175		4,200.00
2 Voucher Clerks (Male).....	165	170	175		4,200.00
10 Claim Clerks.....	145	150	155		18,330.00
2 Senior Clerks.....	145	150	155		3,680.00
3 Clerks.....	130	135	140		4,800.00
2 Clerks (Male).....	130	135	140		3,180.00
2 Comptometer Operators.....	130	135	140		3,350.00
1 Assistant Comptometer Operator..	115	120	125		1,445.00
3 Assistant Clerks.....	115	120	125		4,190.00
5 Assistant Typist-Clerks.....	115	120	125(b)		7,310.00
4 Junior Typist-Clerks.....	100	105	110		4,840.00
2 Junior Clerks.....	100	105	110		2,460.00
2 Junior Clerks (Male).....	100	105	110		2,570.00
2 Messengers.....	75	80	85		1,875.00
Typist Clerks and Calculating Machine Operators, as needed, per diem \$5.00.....					5,000.00
Total Division of General Claims....					\$ 80,530.00
Division of Special Claims					
1 Chief Clerk, Special Claims Div....	300	325	350		\$ 4,200.00
1 Assistant, Special Claims Div.....	215	225	235		2,580.00
1 Bond Clerk.....	200	210	225		2,700.00
1 Payroll Clerk.....	200	210	225		2,700.00
1 Warrant Clerk.....	200	210	225		2,700.00
1 Senior Voucher Clerk.....	180	190	200		2,280.00
2 Voucher Clerks.....	165	170	175		4,200.00
2 Voucher Clerks (Male).....	165	170	175		3,960.00
1 Senior Bookkeeper.....	165	170	175		2,100.00
1 Claim Clerk.....	145	150	155		1,845.00
14 Senior Clerks.....	145	150	155		25,605.00
9 Clerks.....	130	135	140		14,510.00
2 Clerks (Male).....	130	135	140		3,300.00
4 Assistant Clerks.....	115	120	125		5,950.00
3 Typist-Clerks.....	130	135	140		4,800.00
12 Assistant Typist-Clerks.....	115	120	125		17,305.00
4 Junior Typist-Clerks.....	100	105	110		4,800.00
2 Comptometer Operators.....	130	135	140		3,240.00

GENERAL GOVERNMENT

AUDITOR—Continued

Classification	EXPENDITURES			Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30		
SALARIES AND WAGES—Continued					
Division of Special Claims—Cont'd.					
	Rate of Pay				
7 Assistant Comptometer Operators.....	115	120	125(b)		9,970.00
3 Junior Clerks.....	100	105	110		3,635.00
4 Messengers.....	75	80	85		3,820.00
Clerks and Typist Clerks, as needed, per diem \$5.00.....					6,000.00
Total Division of Special Claims.....					\$132,200.00
Division of Tax Extension					
1 Chief Clerk, Tax Extension Div.....	250	275	300	\$	3,600.00
1 Assistant, Tax Extension Div.....	215	225	235		2,580.00
1 Assessment Clerk.....	180	190	200		2,400.00
2 Apportionment Clerks.....	155	160	165		3,960.00
3 Apportionment Clerks.....	145	150	155		5,450.00
1 Assistant Bond Clerk.....	145	150	155		1,740.00
5 Comptometer Operators.....	130	135	140		8,165.00
1 Assistant Clerk.....	115	120	125		1,500.00
Clerks and Calculating Machine Operators, as needed, per diem \$5.00, \$6.00 and \$7.00.....					70,000.00
Total Division of Tax Extension.....					\$ 99,395.00
Division of Tax Redemption					
1 Chief Clerk, Tax Redemption Div.....	250	275	300	\$	3,600.00
1 Assistant, Tax Redemption Div.....	225	235	250		3,000.00
1 Checking Clerk.....	200	210	225		2,700.00
5 Redemption Clerks.....	180	190	200		11,760.00
1 Stenographic Secretary.....	150	155	160		1,920.00
1 Stenographer.....	130	135	140		1,680.00
1 Senior Apportionment Clerk.....	165	170	175		2,040.00
5 Apportionment Clerks.....	145	150	155		9,060.00
2 Bookkeeping Machine Operators.....	155	160	165		3,855.00
1 Counter Clerk.....	155	160	165		1,980.00
1 Senior Clerk.....	145	150	155		1,860.00
1 Clerk.....	130	135	140		1,560.00
1 Comptometer Operator.....	130	135	140		1,630.00
1 Assistant Comptometer Operator.....	115	120	125		1,380.00
1 Messenger.....	75	80	85		900.00
Clerks as needed, per diem \$5.00, \$6.00 and \$7.00.....					18,300.00
Total Division of Tax Redemption..					\$ 67,225.00
Division of Traffic					
1 Chief Clerk, Traffic Division.....	250	275	300	\$	3,600.00
1 Assistant Freight Clerk.....	200	210	225		2,700.00
1 Senior Clerk.....	145	150	155		1,860.00
1 Typist Clerk.....	130	135	140		1,680.00
Total Division of Traffic.....					\$ 9,840.00
(a) Group D — \$145-150-155					
(b) Group D — \$130-135-140					
TOTAL SALARIES AND WAGES.....	\$ 396,386.93	\$294,542.06	\$454,000.00	\$552,125.00	\$548,115.00

LOS ANGELES COUNTY BUDGET—1930-31

AUDITOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Administrative					
Services Other Than Personal					
Auto Service.....\$	35.33	\$	\$ 25.00	\$ 100.00	\$ 100.00
Meals and Lodging.....	35.95	3.95	25.00	35.00	35.00
Mileage Employees' Cars.....	507.97	284.30	350.00	450.00	450.00
Miscellaneous Services.....	9.89	9.28	15.00	15.00	15.00
Moving Telephones and Dictaphones				100.00	100.00
Postage.....Cr.	317.04	718.79	30.00	50.00	50.00
Printing and Binding.....				500.00	500.00
Repairs to Equipment.....	103.79	65.85	100.00	250.00	250.00
Telegrams and Telephones.....	16.01		5.00	15.00	15.00
Transportation.....	46.55			50.00	50.00
Supplies and Materials					
Other Office Supplies.....	1,993.46	1,184.98	2,500.00	2,000.00	2,000.00
Other Supplies.....	3.00	6.08	50.00	50.00	50.00
Papers, Forms and Covers.....	1,155.08	1,065.84	2,000.00	2,500.00	2,500.00
Shelving and Counters.....		134.41	200.00	500.00	500.00
Fixed Charges and Contributions					
Rent of Equipment.....	120.00	120.00	120.00	120.00	120.00
Total Administrative.....\$	3,714.99	\$ 3,593.48	\$ 5,420.00	\$ 6,735.00	\$ 6,735.00
Division of Accounts					
Services Other Than Personal					
Miscellaneous Services.....\$	1.12	\$.76	\$ 15.00	\$ 15.00	\$ 15.00
Postage.....	13.28	7.38	20.00	20.00	20.00
Printing and Binding.....			50.00	50.00	50.00
Repairs to Equipment.....	327.36	169.02	350.00	350.00	350.00
Supplies and Materials					
Handwriting Supplies.....	31.95	20.89	50.00	50.00	50.00
Other Office Supplies.....	300.84	186.73	500.00	500.00	500.00
Papers, Forms and Covers.....	722.70	174.02	750.00	750.00	750.00
Record Books.....	1,454.55	774.62	1,800.00	2,000.00	2,000.00
Total Division of Accounts.....\$	2,851.80	\$ 1,333.42	\$ 3,535.00	\$ 3,735.00	\$ 3,735.00
Division of Budgets, Audits and Reports					
Services Other Than Personal					
Meals and Lodging.....\$	100.25	\$ 41.10	\$ 150.00	\$ 150.00	\$ 150.00
Mileage Employees' Cars.....	2,825.28	1,890.53	3,500.00	3,500.00	3,500.00
Postage.....	276.30	353.13	400.00	450.00	450.00
Printing and Binding.....	15.90				
Publication of Information.....	3,745.81	3,487.82	3,500.00	4,000.00	4,000.00
Repairs to Equipment.....	87.08	59.21	100.00	100.00	100.00
Telegrams and Telephone.....	1.30	1.63	5.00	5.00	5.00
Transportation.....	64.45	20.70	50.00	50.00	50.00

GENERAL GOVERNMENT

AUDITOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE & OPERATION—Cont'd.					
Division of Budgets, Audits and Reports—Cont'd.					
Supplies and Materials					
Handwriting Supplies.....	27.67	28.36	100.00	100.00	100.00
Other Office Supplies.....	742.15	190.88	350.00	350.00	350.00
Papers, Forms and Covers.....	925.23	885.99	2,000.00	2,000.00	2,000.00
Record Books.....	254.34	129.40	200.00	200.00	200.00
Total Division of Budgets, Audits and Reports.....	\$ 9,065.76	\$ 6,588.75	\$ 10,355.00	\$ 10,905.00	\$ 10,905.00
Division of General Claims					
Services Other Than Personal					
Auto Service.....	\$ 1.60	\$	\$ 5.00	\$ 10.00	\$ 10.00
Express, Freight and Cartage.....			10.00	10.00	10.00
Mileage Employees' Cars.....	1.46	2.34	35.00	50.00	50.00
Miscellaneous Services.....			50.00	50.00	50.00
Postage.....	2,986.66	1,418.70	2,850.00	4,250.00	4,250.00
Printing and Binding.....	177.80	89.04	200.00	250.00	250.00
Repairs to Equipment.....	101.36	58.61	125.00	200.00	200.00
Telegrams and Telephones.....			10.00	10.00	10.00
Transportation.....	.25		5.00	5.00	5.00
Supplies and Materials					
Handwriting Supplies.....	62.63	43.99	75.00	150.00	150.00
Other Office Supplies.....	302.74	219.33	310.00	350.00	350.00
Papers, Forms and Covers.....	4,799.71	2,704.19	5,000.00	6,500.00	6,500.00
Record Books.....	143.65	167.94	250.00	350.00	350.00
Fixed Charges and Contributions					
Rent of Equipment.....		225.00	375.00	365.00	365.00
Total Division of General Claims.....	\$ 8,577.86	\$ 4,929.14	\$ 9,300.00	\$ 12,550.00	\$ 12,550.00
Division of Special Claims					
Services Other Than Personal					
Auto Service.....	\$	\$ 6.40	\$ 25.00	\$ 25.00	\$ 25.00
Express, Freight and Cartage.....		58.93	75.00	75.00	75.00
Miscellaneous Services.....	203.43	78.14	200.00	200.00	200.00
Postage.....	1,927.66	1,245.40	2,000.00	2,000.00	2,000.00
Printing and Binding.....	220.58	156.85	400.00	400.00	400.00
Repairs to Equipment.....	249.08	136.83	300.00	700.00	700.00
Telegrams and Telephone.....	1.94		5.00	5.00	5.00
Transportation.....	1.60		5.00	5.00	5.00
Supplies and Materials					
Handwriting Supplies.....	115.78	79.60	100.00	100.00	100.00
Other Office Supplies.....	375.92	315.33	500.00	500.00	500.00
Papers, Forms and Covers.....	7,133.31	3,694.39	8,000.00	8,000.00	8,000.00
Record Books.....	825.64	657.65	1,000.00	1,000.00	1,000.00
Shelving.....	63.20				

LOS ANGELES COUNTY BUDGET—1930-31

AUDITOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE & OPERATION—Contin'd.					
Division of Special Claims—Continued					
Fixed Charges and Contributions					
Rent of Equipment.....	245.00			100.00	100.00
Total Division of Special Claims.....	\$ 11,363.14	\$ 6,429.52	\$ 12,610.00	\$ 13,110.00	\$ 13,110.00
Division of Tax Extension					
Services Other Than Personal					
Express, Freight and Cartage.....	\$	\$	\$	\$ 10.00	\$ 10.00
Postage.....	5.14	22.65	40.00	75.00	75.00
Rebinding and Repairing Books.....		76.30	100.00	150.00	150.00
Repairs to Equipment.....	524.63	743.37	800.00	1,050.00	1,050.00
Telegrams and Telephone.....				10.00	10.00
Transportation.....		14.80	50.00	60.00	60.00
Supplies and Materials					
Handwriting Supplies.....	62.77	86.79	100.00	100.00	100.00
Other Office Supplies.....	89.79	191.70	400.00	600.00	600.00
Papers, Forms and Covers.....	239.86	494.34	600.00	600.00	600.00
Record Books.....	215.59			100.00	100.00
Fixed Charges and Contributions					
Rent of Equipment.....		433.00	500.00	600.00	600.00
Total Division of Tax Extension.....	\$ 1,137.78	\$ 2,062.95	\$ 2,590.00	\$ 3,355.00	\$ 3,355.00
Division of Tax Redemption					
Services Other Than Personal					
Auto Service.....	\$ 1.60	\$	\$	\$ 10.00	\$ 10.00
Express, Freight and Cartage.....	15.29	10.37	15.00	20.00	20.00
Miscellaneous Services.....		13.07	15.00	20.00	20.00
Postage.....	544.17	349.14	500.00	500.00	500.00
Rebinding and Repairing Books.....	21.20	3.18	4.00	500.00	500.00
Repairs to Equipment.....	578.79	216.49	340.00	350.00	350.00
Telegrams and Telephone.....	2.10	.60	5.00	10.00	10.00
Transportation.....				10.00	10.00
Supplies and Materials					
Handwriting Supplies.....	126.58	42.58	60.00	100.00	100.00
Other Office Supplies.....	381.44	113.72	150.00	200.00	200.00
Papers, Forms and Covers.....	1,427.43	834.19	1,000.00	1,000.00	1,000.00
Record Books.....	382.70	757.31	915.00	750.00	750.00
Fixed Charges and Contributions					
Rent of Equipment.....	463.50				
Total Division of Tax Redemption.....	\$ 3,944.80	\$ 2,340.65	\$ 3,004.00	\$ 3,470.00	\$ 3,470.00

GENERAL GOVERNMENT

AUDITOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE & OPERATION—Continued					
Division of Traffic					
Services Other Than Personal					
Auto Service.....	\$ 9.25	\$ 4.60	\$ 25.00	\$ 50.00	\$ 50.00
Express, Freight and Cartage.....	.47			10.00	10.00
Postage.....	25.34	14.19	25.00	50.00	50.00
Printing and Binding.....				10.00	10.00
Repairs to Equipment.....	28.71	4.98	10.00	25.00	25.00
Telegrams and Telephone.....	2.18	9.87	15.00	25.00	25.00
Transportation.....		2.68	5.00		
Supplies and Materials					
Handwriting Supplies.....	9.21	1.52	5.00	10.00	10.00
Newspapers, Periodicals, etc.....	50.75	21.50	75.00	125.00	125.00
Other Office Supplies.....	51.29	24.62	45.00	150.00	150.00
Papers, Forms and Covers.....	153.34	58.39	90.00	200.00	200.00
Record Books.....	23.45	4.21	35.00	75.00	75.00
Total Division of Traffic.....	\$ 353.99	\$ 146.56	\$ 330.00	\$ 730.00	\$ 730.00
TOTAL MAINTENANCE & OPERATION.....	\$ 41,010.12	\$ 27,424.47	\$ 47,144.00	\$ 54,590.00	\$ 54,590.00
CAPITAL OUTLAY					
Equipment					
Adding Machines.....	\$ 3,221.26	\$ 1,525.86	\$ 1,550.00	\$ 200.00	\$ 200.00
Automobile Truck (Ford 1 Ton).....				1,000.00	
Billing Machines—Moon-Hopkins.....	472.50	4,903.92	5,000.00	6,345.00	6,345.00
Books.....			25.00	126.00	126.00
Book Case.....			136.00		
Bookkeeping Machines.....	1,398.60	4,090.10	5,000.00	1,150.00	1,150.00
Calculating Machines.....		1,499.40	1,550.00		
Chairs.....	177.07	33.60	547.00	322.00	322.00
Change Maker—Automatic.....		275.00	275.00		
Check Writer.....	292.00	1,250.00	1,250.00	350.00	350.00
Comptometers.....	2,800.00	700.00	700.00	1,750.00	1,750.00
Counter, Cabinets and Shelving.....				50.00	50.00
Desks.....	986.51	100.00	1,750.00	1,330.00	1,330.00
Dictagraph.....		110.00	110.00		
Filing Cabinets.....	509.24	2,450.61	2,568.00	1,300.00	1,300.00
Hand Trucks.....				25.00	25.00
Kardex Equipment.....	1,765.00	870.75	1,500.00	1,000.00	1,000.00
Lino Desk Tops.....				75.00	75.00
Numbering Machines.....	135.29	27.93	100.00	250.00	250.00
Other Office Equipment.....	485.40	538.91	689.00	1,150.00	1,150.00
Rugs.....		405.00	405.00		
Tables and Stands.....			241.00		
Tabulators.....				750.00	750.00
Time Stamps.....		116.00	116.00		
Typewriters.....	514.36	423.25	1,255.00	745.00	745.00
Window Ventilators.....		38.00	38.00	164.00	164.00
TOTAL CAPITAL OUTLAY.....	\$ 12,757.23	\$ 19,358.33	\$ 24,805.00	\$ 18,082.00	\$ 17,082.00
TOTAL AUDITOR.....	\$ 450,154.28	\$ 341,324.86	\$ 525,949.00	\$ 624,797.00	\$ 619,787.00

Treasurer

CUSTODY AND HANDLING OF MONEY

APPROPRIATIONS \$114,795.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 Treasurer, per annum.....		Rate of Pay			\$ 7,200.00
1 Chief Deputy.....		\$350	\$375	\$400	4,800.00
2 Paying and Receiving Tellers.....		250	260	275	6,600.00
1 Chief Bookkeeper.....		180	190	200(a)	2,700.00
1 Inheritance Tax Deputy.....		225	235	250	3,000.00
2 Assistant Inheritance Deputies (Male).....		200	210	225	5,400.00
1 Chief Bond Clerk.....		180	190	200	2,400.00
6 Senior Bookkeepers.....		165	170	175	12,600.00
1 Bond Clerk.....		165	170	175	1,980.00
2 Assistant Paying and Receiving Tellers (Male).....		165	170	175	4,200.00
1 Assistant Cashier.....		145	150	155(b)	2,040.00
1 Stenographic Secretary.....		160	165	170	2,040.00
1 Securities Clerk.....		150	155	160	1,920.00
4 Senior Clerks.....		145	150	155	7,320.00
6 Clerks.....		130	135	140	9,775.00
4 Bond Clerks.....		130	135	140	6,600.00
4 Assistant Clerks.....		115	120	125	5,825.00
1 Typist-Clerk.....		130	135	140	1,655.00
1 Assistant Typist-Clerk.....		115	120	125	1,430.00
1 Assistant Stenographer.....		115	120	125	1,425.00
1 Junior Clerk.....		100	105	110	1,200.00
1 Special Watchman.....		140	145	150	1,800.00
1 Bank Messenger.....		100	105	110	1,320.00
Clerks and Typist Clerks, as needed, per diem \$5.00.....					3,500.00
(a) Group D — \$200-210-225					
(b) Group D — \$160-165-170					
TOTAL SALARIES AND WAGES....\$	89,162.40	\$ 64,919.18	\$ 99,000.00	\$100,470.00	\$ 98,730.00

MAINTENANCE AND OPERATION

Services Other Than Personal

Mileage Employees' Cars.....\$	627.03	\$ 470.85	\$ 900.00	\$ 900.00	\$ 900.00
Miscellaneous Services.....	49.32	4.06	100.00	100.00	100.00
Postage.....	1,788.53	1,460.06	2,200.00	2,300.00	2,300.00
Printing Bonds.....	2,682.37	1,846.57	3,000.00	3,000.00	3,000.00
Repairs to Equipment.....	820.83	882.33	1,350.00	1,500.00	1,500.00
Telegrams and Telephone.....	7.32	5.15	10.00	10.00	10.00
Transportation.....	322.45	100.00	300.00	300.00	300.00

GENERAL GOVERNMENT

TREASURER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Supplies and Materials					
Handwriting Supplies.....	78.78	22.42	90.00	90.00	90.00
Other Office Supplies.....	589.99	320.25	600.00	600.00	600.00
Papers, Forms and Covers.....	1,568.76	627.21	1,400.00	1,500.00	1,500.00
Record Books.....	3,079.27	1,295.17	3,000.00	2,500.00	2,500.00
Shelving.....	309.03				
Fixed Charges and Contributions					
Insurance.....	215.08	174.56	300.00	300.00	300.00
TOTAL MAINTENANCE & OPERATION.....	\$ 12,138.81	\$ 7,208.63	\$ 13,250.00	\$ 13,100.00	\$ 13,100.00
CAPITAL OUTLAY					
Equipment					
Adding Machines.....	\$ 1,010.13	\$ 542.43	\$ 543.00	\$ 1,625.00	\$ 1,625.00
Bookkeeping Machines.....		1,900.00	1,900.00		
Calculating Machine—Monroe.....		742.50	743.00		
Cancelling Machine.....	84.00	343.00	343.00		
Filing Furniture.....		463.88	464.00	200.00	200.00
Kardex Equipment.....	300.20				
Office Furniture.....	448.23		95.00	145.00	145.00
Other Office Equipment.....	397.21	101.28	267.00	440.00	440.00
Typewriters.....	348.32			175.00	175.00
Vault Ventilator.....				380.00	380.00
TOTAL CAPITAL OUTLAY.....	\$ 2,588.09	\$ 4,093.09	\$ 4,355.00	\$ 2,965.00	\$ 2,965.00
TOTAL TREASURER.....	\$ 103,889.30	\$ 76,220.90	\$ 116,605.00	\$ 116,535.00	\$ 114,795.00

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

APPROPRIATIONS \$1,468,810.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
Administrative					
1 Assessor, per annum.....					\$ 12,000.00
1 Chief Deputy.....					6,000.00
1 Chief Collector.....					2,700.00
1 Redemption Clerk.....					2,230.00
1 Stenographic Secretary.....					2,220.00
2 Office Deputies.....					3,840.00
1 Pay Roll Clerk.....					1,920.00
1 Senior Clerk.....					1,860.00
2 Clerks.....					3,240.00
1 Messenger.....					935.00
Total Administrative.....					\$ 36,945.00
Auditing Division					
1 Chief, Auditing Division.....					\$ 3,900.00
1 Junior Accountant.....					2,500.00
4 Office Deputies.....					7,560.00
3 Comptometer Operators.....					5,035.00
2 Hollerith Operators.....					3,360.00
4 Clerks.....					6,480.00
Total Auditing Division.....					\$ 28,835.00
Cashiers and Photographers Division					
1 Cashier and Photographer.....					\$ 3,000.00
1 Assistant Cashier.....					2,100.00
1 Assistant Cashier.....					1,860.00
1 Assistant Photographer.....					2,040.00
1 Office Deputy.....					1,920.00
1 Audit Clerk.....					1,895.00
1 Clerk.....					1,680.00
Total Cashiers and Photographers Division.....					\$ 14,495.00
Oil and Public Utility Appraisal Div.					
1 Chief Appraisal Engineer.....					\$ 4,200.00
4 Appraisal Engineers.....					11,595.00
1 Clerk.....					1,680.00
1 Assistant Clerk.....					1,500.00
Total Oil and Public Utility Ap- praisal Division.....					\$ 18,975.00

GENERAL GOVERNMENT

ASSESSOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
Stocks, Bonds and Estates Division					
	Rate of Pay				
1 Chief Estate Appraiser.....	275	300	325		\$ 3,900.00
1 Junior Accountant.....	200	210	225		2,400.00
1 Deputy Appraiser.....	150	160	170		2,040.00
1 Office Deputy.....	150	155	160		1,920.00
1 Senior Clerk.....	145	150	155		1,800.00
1 Clerk.....	130	135	140		1,680.00
1 Assistant Clerk.....	115	120	125		1,500.00
Total Stocks, Bonds and Estates Div.					\$ 15,240.00
Real Estate Appraisal Division					
1 Chief Real Estate Appraiser.....	375	400	425		\$ 5,100.00
6 Assistant Chief Real Estate Appraisers.....	300	325	350		24,825.00
6 Real Estate Appraisers.....	225	235	250		17,685.00
10 Real Estate Appraisers.....	200	210	225		24,590.00
17 Junior Real Estate Appraisers.....	180	190	200		38,880.00
1 Audit Clerk.....	150	155	160		1,920.00
2 Senior Clerks.....	145	150	155		3,720.00
1 Clerk.....	130	135	140		1,560.00
Total Real Estate Appraisal Division					\$118,280.00
Building Appraisal Division					
1 Chief Building Appraiser.....	300	325	350		\$ 4,200.00
1 Assistant Chief Building Appraiser.....	215	225	235		2,820.00
20 Senior Building Appraisers.....	180	190	200		47,580.00
10 Building Appraisers.....	170	175	180		21,170.00
1 Office Deputy.....	150	155	160		1,900.00
2 Senior Clerks.....	145	150	155		3,720.00
1 Comptometer Operator.....	130	135	140		1,680.00
3 Clerks.....	130	135	140		5,040.00
3 Assistant Clerks.....	115	120	125		4,500.00
Total Building Appraisal Division					\$ 92,610.00
Public Service Division					
1 Chief Clerk.....	275	300	325		\$ 3,900.00
1 Assistant Chief Clerk.....	165	170	175		2,100.00
2 Office Deputies.....	150	155	160		3,840.00
3 Clerks.....	130	135	140		4,800.00
2 Assistant Clerks.....	115	120	125		2,760.00
Total Public Service Division					\$ 17,400.00
Personal Property Division					
1 Chief Business Personal Property Appraiser.....	300	325	350		\$ 4,200.00
1 Assistant Chief Business Personal Property Appraiser.....	250	260	275		3,300.00
3 Senior Accountants.....	225	235	250		8,820.00
1 Senior Clerk.....	145	150	155		1,860.00
1 Assistant Clerk.....	115	120	125		1,500.00
Total Personal Property Division					\$ 19,680.00

LOS ANGELES COUNTY BUDGET—1930-31

ASSESSOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
Field Deputies Division					
		Rate of Pay			
1 Director of Field Deputies.....		225	235	250	\$ 3,000.00
1 Senior Field Deputy.....		180	190	200	2,240.00
1 Assistant Head Clerk.....		165	170	175	2,100.00
8 Office Deputies.....		150	155	160	15,240.00
1 Deputy Assessor of Water Craft....		145	150	155	1,860.00
3 Senior Clerks.....		145	150	155	5,580.00
4 Clerks.....		130	135	140	6,600.00
Total Field Deputies Division.....					\$ 36,620.00
Exemption Division					
1 Chief Exemption Deputy.....		180	190	200	\$ 2,400.00
3 Exemption Clerks.....		160	170	175	6,300.00
1 Clerk.....		130	135	140	1,560.00
2 Assistant Clerks.....		115	120	125	2,960.00
Total Exemption Division.....					\$ 13,220.00
Correspondence Division					
1 Chief Correspondence Clerk.....		200	210	225	\$ 2,700.00
1 Assistant Chief Correspondence Clerk.....		165	170	175	2,100.00
3 Senior Correspondence Clerks.....		150	155	160	5,760.00
2 Junior Correspondence Clerks.....		140	145	150	3,455.00
1 Senior Clerk.....		145	150	155	1,775.00
4 Clerks.....		130	135	140	6,360.00
4 Assistant Clerks.....		115	120	125	5,960.00
1 File Clerk.....		130	135	140	1,630.00
2 Stenographers.....		130	135	140	3,240.00
10 Assistant Stenographers.....		115	120	125(a)	15,270.00
4 Assistant Typist-Clerks.....		115	120	125	5,840.00
Total Correspondence Division.....					\$ 54,140.00
Map Checking Division					
1 Head Clerk.....		225	250	275	\$ 3,300.00
2 Assistant Head Clerks.....		165	170	175	4,200.00
5 Office Deputies.....		150	155	160	9,480.00
1 Senior Clerk.....		145	150	155	1,860.00
18 Clerks.....		130	135	140	30,040.00
5 Assistant Clerks.....		115	120	125	7,440.00
Total Map Checking Division.....					\$ 56,320.00
Assessment Roll Division					
1 Supervising Clerk.....		175	180	185	\$ 2,220.00
1 Senior Clerk.....		145	150	155	1,800.00
3 Clerks.....		130	135	140	5,040.00
8 Assistant Clerks.....		115	120	125	11,845.00
Total Assessment Roll Division.....					\$ 20,905.00

GENERAL GOVERNMENT

ASSESSOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
Long Beach Branch					
	Rate of Pay				
1 Supervising Deputy.....	225	235	250		\$ 3,000.00
1 Senior Building Appraiser.....	180	190	200		2,400.00
1 Junior Real Estate Appraiser.....	180	190	200		2,360.00
2 Office Deputies.....	150	155	160		3,840.00
1 Senior Clerk.....	145	150	155		1,860.00
2 Clerks.....	130	135	140		3,240.00
2 Assistant Clerks.....	115	120	125		3,000.00
Total Long Beach Branch.....					\$ 19,700.00
Various Divisions					
12 Senior Clerks.....	145	150	155		\$ 21,525.00
4 Office Deputies.....	150	155	160		7,440.00
3 Junior Accountants.....	200	210	225		7,800.00
1 Comptometer Operator.....	130	135	140		1,560.00
33 Clerks.....	130	135	140		52,195.00
66 Assistant Clerks.....	115	120	125		95,925.00
650 Assistant Clerks, Seasonal, per diem \$5.00.....					
25 Assistant Clerks, as needed, per diem \$5.00.....					
16 Junior Accountants, Seasonal Service.....	200	210	225		610,000.00
40 Junior Field Deputy Accountants, Seasonal Service.....	160	165	175		
500 Deputies, as needed.....	145	150	155		
40 Junior Building Appraisers.....	150	155	160		
Total Various Divisions.....					\$796,445.00
(a) Group D — \$130-135-140					
TOTAL SALARIES AND WAGES.....	\$ 1,016,428.75	\$503,437.97	\$1,034,000.00	\$1,359,990.00	\$1,359,810.00

MAINTENANCE AND OPERATION

Services Other Than Personal

Abstract of Deeds.....	\$ 750.00	\$ 437.50	\$ 750.00	\$ 750.00	\$ 750.00
Automobile Owners' List.....	4,630.69	1,680.01	5,000.00	5,500.00	5,500.00
Express, Freight and Cartage.....	189.04	128.27	200.00	200.00	200.00
Meals and Lodging.....	238.60	483.05	550.00	300.00	300.00
Mileage Employees' Cars.....	28,034.54	16,337.35	31,000.00	33,000.00	33,000.00
Miscellaneous Services.....	24.14		100.00	100.00	100.00
Postage.....	21,580.30	6,115.00	22,000.00	22,000.00	22,000.00
Printing and Binding.....	440.81	784.51	3,000.00	3,500.00	3,500.00
Repairs to Equipment.....	552.01	503.62	600.00	500.00	500.00
Telegrams and Telephone.....	79.13	40.49	125.00	125.00	125.00
Transportation.....	191.99	153.65	200.00	200.00	200.00

LOS ANGELES COUNTY BUDGET—1930-31

ASSESSOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Supplies and Materials					
Calendars, Directories & Periodicals..	245.30	90.20	125.00	200.00	200.00
Drafting, Blue Prints & Photo Sup'ls.	2,202.66	1,011.79	1,500.00	2,000.00	2,000.00
Handwriting Supplies.....	1,251.93	537.45	1,300.00	1,400.00	1,400.00
Other Office Supplies.....	3,343.99	2,366.60	4,000.00	4,000.00	4,000.00
Papers, Forms and Covers.....	16,113.38	8,200.36	15,000.00	15,000.00	15,000.00
Record Books.....	11,530.71	4,231.90	9,000.00	9,000.00	9,000.00
Fixed Charges and Contributions					
Rent of Equipment.....	126.00	624.00	1,620.00	1,925.00	1,925.00
TOTAL MAINTENANCE & OPERATION.....	\$ 91,525.22	\$ 43,725.75	\$ 96,070.00	\$ 99,700.00	\$ 99,700.00
CAPITAL OUTLAY					
Equipment					
Adding Machines.....	\$ 285.00	\$	\$ 600.00	\$ 500.00	\$ 500.00
Calculating Machines.....	450.00		500.00	500.00	500.00
Comptometers.....	1,500.00	1,500.00	2,100.00	2,400.00	2,400.00
Filing Furniture.....	1,498.78	477.31	1,500.00	1,000.00	1,000.00
Glass Partitions.....		875.57	1,000.00		
Grill Work.....	100.00				
Office Furniture.....	4,236.55	696.35	3,500.00	2,500.00	2,500.00
Other Office Equipment.....	969.39	721.66	3,000.00	2,000.00	2,000.00
Typewriters.....	294.55	212.63	300.00	400.00	400.00
Window Ventilators.....	167.92				
TOTAL CAPITAL OUTLAY.....	\$ 9,502.19	\$ 4,483.52	\$ 12,500.00	\$ 9,300.00	\$ 9,300.00
TOTAL ASSESSOR.....	\$ 1,117,456.16	\$551,647.24	\$1,142,570.00	\$1,468,990.00	\$1,468,810.00

GENERAL GOVERNMENT

Tax Collector

COLLECTING TAXES AND LICENSES

APPROPRIATIONS \$500,157.00

Classification	EXPENDITURES				Allowed Fiscal Year 1930-31
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	
SALARIES AND WAGES					
1 Tax Collector, per annum.....		Rate of Pay			\$ 7,200.00
1 Chief Deputy.....		\$300	\$325	\$350	4,200.00
1 Chief, Accounting Division.....		275	300	325	3,900.00
1 Chief, Tax Bill Divisions.....		275	300	325	3,900.00
1 Chief, Correspondence Division.....		225	235	250	3,000.00
1 Chief, Land Registration and Tax Sales Divisions.....		225	235	250	3,000.00
1 Assistant Chief Accounting Div.....		225	235	250	2,700.00
1 Chief Index Division.....		200	210	225	2,700.00
1 Assistant Chief Clerk.....		200	210	225	2,700.00
2 Cashiers.....		180	190	200(a)	4,900.00
17 Cashiers, as needed.....		180	190	200(a)	14,000.00
8 Senior Tax Distribution Clerks.....		215	215	215	20,640.00
10 Tax Distribution Clerks.....		180	190	200	23,580.00
1 Assistant Chief Clerk.....		180	190	200	2,400.00
2 License Clerks.....		165	170	175	4,200.00
1 Assistant Chief Correspondence Clerk.....		165	170	175	2,100.00
4 Assistant Map Clerks.....		165	170	175	8,400.00
1 Assistant Land Registration Clerk.....		165	170	175	2,100.00
1 Assistant to Chief Deputy.....		165	170	175	2,100.00
1 Adjustment Clerk.....		165	170	175	2,100.00
1 Stenographic Secretary.....		160	165	170	2,040.00
1 Assistant Tax Distribution Clerk.....		155	160	165	1,980.00
1 Stenographic Secretary.....		150	155	160	1,920.00
18 Senior Clerks.....		145	150	155	33,115.00
15 Checkers.....		145	150	155	27,650.00
3 Checkers, as needed.....		145	150	155	1,800.00
21 Clerks.....		130	135	140	34,285.00
3 Clerks, as needed.....		130	135	140	3,280.00
2 Adding Machine Operator-Clerks.....		130	135	140	3,310.00
12 Rem-Wahl Operator-Clerks.....		130	135	140	19,460.00
2 Comptometer and Hollerith Op- erator-Clerks.....		130	135	140	3,240.00
1 Multigraph Operator.....		130	135	140	1,680.00
2 Stenographers.....		130	135	140	3,120.00
16 Assistant Clerks.....		115	120	125	23,285.00
4 Assistant Rem-Wahl Operator- Clerks.....		115	120	125	5,565.00
1 Assistant Stenographer.....		115	120	125	1,500.00
2 Assistant Typist-Clerks.....		115	120	125	2,770.00
2 Dictating Machine Operators.....		115	120	125	2,860.00
3 Junior Clerks.....		100	105	110	3,600.00
5 Messengers.....		75	80	85	4,795.00

LOS ANGELES COUNTY BUDGET—1930-31

TAX COLLECTOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
30 Moon-Hopkins Calculating Machine Operators, as needed, per diem \$5.00.....					
225 Assistant Clerks, as needed, per diem \$5.00.....					
20 Assistant Machine Operator-Clerks, Seasonal, per diem \$5.00.....					
25 Assistant Adding-Machine Operators, Seasonal, per diem \$5.00....					
10 Assistant Comptometer-Operator Clerks, Seasonal, per diem \$5.00..					
20 Assistant Comptometer Operators, Seasonal, per diem \$5.00.....					
30 Assistant Rem-Wahl Operators, per diem \$5.00.....					
75 Assistant Rem-Wahl Operators, per diem \$5.00.....					
2 Assistant Dictating Machine Operators, as needed, per diem \$5.00....					87,500.00
2 Assistant Hollerith Operators, as needed, per diem \$5.00.....					
6 Assistant Multigraph Operators, as needed, per diem \$5.00.....					
2 Assistant Stenographers, as needed, per diem \$5.00.....					
5 Assistant Typist-Clerks, as needed, per diem \$5.00.....					
1 Rem-Wahl Repairman, as needed, per diem \$5.00.....					
25 Information Men, as needed, per diem \$5.00.....					
1 Rem-Wahl Repairman, as needed, per diem \$6.00.....					
16 Tax Distribution Clerks, per diem, \$6.00.....					
Vacation and Sick Relief.....					7,500.00
(a) Group D — \$200-215-225.....					
TOTAL SALARIES AND WAGES.....\$	340,212.43	\$237,175.15	\$353,000.00	\$442,655.00	\$396,075.00

MAINTENANCE AND OPERATION

Services Other Than Personal

Advertising.....	\$ 22,583.95	\$ 23.35	\$ 34,000.00	\$ 38,000.00	\$ 37,500.00
Auto Service.....			2.00	5.00	5.00
Express, Freight and Cartage.....	15.48		27.00	29.00	29.00
Meals and Lodging.....	21.70				
Mileage Employees' Cars.....	521.33	553.22	792.00	925.00	800.00
Miscellaneous Services.....	10.54	313.30	3,500.00	3,500.00	1,500.00
Postage.....	19,364.27	12,903.00	20,647.00	26,771.00	23,000.00
Printing and Binding.....	1,091.38	521.53	1,807.00	2,580.00	1,230.00
Repairs to Equipment.....	1,908.20	1,871.07	2,796.00	2,944.00	2,300.00
Telegrams and Telephone.....			2.00	10.00	10.00
Transportation.....	12.90	4.35	56.00	57.00	57.00

GENERAL GOVERNMENT

TAX COLLECTOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Supplies and Materials					
Handwriting Supplies.....	360.97	253.29	1,643.00	1,961.00	1,400.00
Other Office Supplies.....	3,461.18	3,481.84	3,483.00	3,532.00	2,800.00
Papers, Forms and Covers.....	13,561.71	6,742.59	17,474.00	17,040.00	16,300.00
Record Books.....	1,543.29	494.98	536.00	421.00	340.00
Fixed Charges and Contributions					
Rent of Equipment.....	1,701.00	1,201.66	1,778.00	1,768.00	1,768.00
TOTAL MAINTENANCE & OPERATION.....	\$ 66,157.90	\$ 28,364.18	\$ 88,543.00	\$ 99,543.00	\$ 89,089.00
CAPITAL OUTLAY					
Equipment					
Adding Machines.....	\$ 7,167.06	\$ 923.78	\$ 924.00	\$ 2,550.00	\$ 2,550.00
Addressograph Equipment.....		1,215.43	1,718.00		
Automatic Cashiers.....				400.00	400.00
Billing Machines.....	4,980.00	3,855.00	3,905.00	3,087.00	3,087.00
Comptometers.....				600.00	600.00
Counters, Wickets, Grills.....				2,100.00	2,100.00
Filing Furniture.....	292.04	565.29	565.00	250.00	250.00
Office Furniture.....	229.51	619.78	966.00	1,227.00	1,227.00
Other Office Equipment.....	2,430.80	1,221.68	2,102.00	3,499.00	3,000.00
Totalizers.....		600.00	750.00	250.00	250.00
Typewriters.....	171.08	84.00	84.00	432.00	216.00
Ventilators.....				288.00	288.00
Visible Index.....	1,094.00		1,055.00	1,025.00	1,025.00
TOTAL CAPITAL OUTLAY.....	\$ 16,364.49	\$ 9,084.96	\$ 12,069.00	\$ 15,708.00	\$ 14,993.00
TOTAL TAX COLLECTOR.....	\$ 422,734.82	\$ 274,624.29	\$ 453,612.00	\$ 557,906.00	\$ 500,157.00

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

APPROPRIATIONS \$581,513.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 District Attorney, per annum.....		Rate of Pay			\$ 12,000.00
1 Chief Deputy.....		\$625	\$625	\$625	7,500.00
1 Chief Trial Deputy.....		625	625	625	7,500.00
3 Deputies.....		600	600	600	21,600.00
6 Deputies.....		500	500	500	36,000.00
9 Deputies.....		450	450	450	48,600.00
1 Deputy.....		425	425	425	5,100.00
3 Deputies.....		400	400	400	14,400.00
6 Deputies.....		375	375	375	27,000.00
4 Deputies.....		350	350	350	16,800.00
6 Deputies.....		325	325	325	23,400.00
5 Deputies.....		300	300	300	18,000.00
2 Deputies.....		275	275	275	6,600.00
2 Deputies.....		250	250	250	6,000.00
1 Chief Clerk.....		225	235	250	3,000.00
1 Assistant Chief Clerk.....		175	180	185	2,100.00
1 Assignment Clerk.....		175	185	200	2,295.00
1 Extradition and Finance Clerk.....		230	235	240	2,880.00
1 Assistant Extradition and Finance Clerk.....		165	170	175	2,100.00
1 Chief Clerk, Juvenile Division.....		165	170	175	2,100.00
1 Clerk, Juvenile Division, Long Beach Office.....		150	160	170	1,970.00
2 Senior Clerks.....		145	150	155	3,630.00
1 Clerk.....		130	135	140	1,640.00
1 Typist-Clerk.....		130	135	140	1,560.00
1 Information Clerk.....		115	120	125	1,500.00
1 Secretary to District Attorney.....		200	200	200	2,400.00
1 Statement Reporter (Male) 24 hours duty.....		200	210	225	2,700.00
1 Stenographic Secretary (assigned to Grand Jury).....		175	180	185	2,180.00
1 Law Stenographer.....		150	160	170	2,040.00
1 Secretary Long Beach Office.....		150	160	170	2,040.00
4 Law Stenographers.....		150	155	160	7,490.00
7 Law Stenographers.....		140	145	150	12,035.00
6 Law Stenographers.....		130	135	140	9,490.00
1 Chauffeur.....		150	150	150	1,800.00
1 Messenger.....		75	80	85	935.00
Total.....					\$318,485.00
Bureau of Investigation					
1 Chief of Bureau.....		400	450	500	\$ 5,000.00
1 Chief Enforcement Officer.....		400	400	400	4,800.00
1 Detective.....		350	350	350	4,200.00
2 Detectives.....		325	325	325	7,800.00

GENERAL GOVERNMENT

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
Bureau of Investigation—Continued					
	Rate of Pay				
3 Detectives.....		300	300	300	10,800.00
3 Detectives.....		250	250	250	9,000.00
12 Detectives, per diem \$10.00.....					43,800.00
13 Detectives, per diem \$8.00.....					37,960.00
12 Detectives, per diem \$7.00.....					30,660.00
2 Undercover Operatives, per diem \$7.00.....					5,110.00
7 Detectives, per diem \$6.00.....					15,330.00
3 Detectives, per diem \$5.00.....					5,475.00
1 Office Investigator, per diem \$4.50.....					1,643.00
Total Bureau of Investigation.....					\$181,578.00
TOTAL SALARIES AND WAGES...\$	429,864.04	\$305,287.45	\$459,000.00	\$500,483.00	\$500,063.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services.....\$	13,039.80	\$ 10,786.64	\$ 15,000.00	\$ 12,500.00	\$ 12,500.00
Investigations.....	21,622.79	12,645.39	20,000.00	20,000.00	20,000.00
Miscellaneous Services.....	11,257.59	277.60	5,253.00	5,500.00	5,500.00
Services Other Than Personal					
Auto Service.....	1,867.59	1,579.81	2,500.00	2,500.00	2,500.00
Detective Expense.....	22,465.91	16,425.64	25,000.00	20,000.00	20,000.00
Miscellaneous Services.....	1,599.83	748.61	1,000.00	1,000.00	1,000.00
Postage.....	610.11	405.00	650.00	750.00	750.00
Printing and Binding.....		1.59	5.00	100.00	100.00
Repairs to Equipment.....	559.14	709.38	900.00	1,000.00	1,000.00
Reporting and Transcribing.....	2,718.77	2,732.00	3,000.00	3,500.00	3,500.00
Secret Service Expense.....	600.00	400.00	600.00	600.00	600.00
Telegrams and Telephone.....	1,760.44	1,305.30	2,000.00	2,000.00	2,000.00
Transportation.....	2,496.91	1,722.06	3,000.00	3,000.00	3,000.00
Supplies and Materials					
Badges.....		656.25	657.00		
Handwriting Supplies.....	72.00	44.48	75.00	100.00	100.00
Other Office Supplies.....	1,200.62	677.08	1,000.00	1,100.00	1,100.00
Papers, Forms and Covers.....	1,607.42	1,114.06	2,000.00	2,000.00	2,000.00
Record Books.....	390.89	514.21	550.00	300.00	300.00
Fixed Charges and Contributions					
Rent.....	2,815.00	700.00	1,200.00	1,200.00	1,200.00
Rent of Equipment.....	75.00				
Storage.....	782.55			500.00	500.00
TOTAL MAINTENANCE & OPERATION...\$	87,542.36	\$ 53,445.10	\$ 84,390.00	\$ 77,650.00	\$ 77,650.00

LOS ANGELES COUNTY BUDGET—1930-31

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Equipment					
Automobiles.....	\$ 4,943.50	\$ 1,918.50	\$ 1,920.00	\$	\$
Books.....	1,157.35	863.81	1,000.00	1,000.00	1,000.00
Carpets.....				100.00	100.00
Kardex Equipment.....	878.75	148.50	150.00	500.00	500.00
Office Furniture.....	758.24	15.43	1,800.00	1,000.00	1,000.00
Other Office Equipment.....	2,070.44	363.61	600.00	600.00	600.00
Typewriters.....	506.18	448.50	450.00	600.00	600.00
TOTAL CAPITAL OUTLAY.....	\$ 10,314.46	\$ 3,758.35	\$ 5,920.00	\$ 3,800.00	\$ 3,890.00
TOTAL DISTRICT ATTORNEY.....	\$ 527,720.86	\$362,490.90	\$549,310.00	\$581,933.00	\$581,513.00

GENERAL GOVERNMENT

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS \$159,720.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 County Counsel, per annum.....		Rate of Pay			\$ 12,000.00
1 Assistant County Counsel.....		\$625	\$625	\$625	7,500.00
1 Chief Deputy.....		625	625	625	7,500.00
1 Flood Control Counsel.....		625	625	625	7,500.00
8 Deputies.....		450	450	450	43,200.00
2 Deputies.....		350	375	400	9,600.00
3 Deputies.....		300	325	350	12,500.00
1 Investigator.....		200	210	225	2,400.00
1 Secretary.....		180	190	200	2,400.00
1 Bond Clerk.....		170	185	200	2,400.00
5 Law Stenographers.....		150	155	160	9,600.00
4 Law Stenographers.....		140	145	150	7,200.00
5 Stenographers.....		130	135	140	8,140.00
1 Docket Clerk.....		140	150	160	1,920.00
1 Law Clerk, 6 hrs. per day.....		80	80	80	960.00
TOTAL SALARIES AND WAGES.....\$	107,929.97	\$ 84,543.28	\$127,500.00	\$135,420.00	\$134,820.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services.....\$	312.50	\$	\$	\$ 1,500.00	\$ 1,500.00
Witness Expense.....	77.30	58.50	500.00	1,500.00	500.00
Services Other Than Personal					
Auto Service.....	245.19	161.40	700.00	1,500.00	1,000.00
Court and Notary Fees.....	10.50				
Meals and Lodging.....	27.50	33.55	500.00	600.00	600.00
Miscellaneous Services.....	121.97	636.46	1,000.00	1,000.00	1,000.00
Photographic Services.....	8.58	601.50	1,000.00	1,000.00	1,000.00
Postage.....	259.00	212.00	500.00	750.00	500.00
Printing and Binding.....	101.51	658.78	2,000.00	1,000.00	1,000.00
Printing Briefs, etc.....	536.40	292.44	2,000.00	3,000.00	2,000.00
Publication Legal Notices.....				2,000.00	2,000.00
Repairs to Equipment.....	102.92	96.84	200.00	250.00	250.00
Reporting and Transcribing.....	572.16	539.64	1,000.00	2,000.00	2,000.00
Telegrams and Telephone.....	120.19	12.48	150.00	150.00	150.00
Transportation.....	1,515.86	1,054.51	1,500.00	2,000.00	1,500.00
Supplies and Materials					
Handwriting Supplies.....	52.68	39.16	150.00	150.00	150.00
Other Office Supplies.....	539.42	382.55	1,000.00	1,000.00	1,000.00
Papers, Forms and Covers.....	1,557.00	924.23	1,500.00	2,000.00	2,000.00
Record Books.....	120.43	121.63	150.00	150.00	150.00
TOTAL MAINTENANCE & OPERATION.....\$	6,281.11	\$ 5,825.67	\$ 13,850.00	\$ 21,550.00	\$ 18,300.00

LOS ANGELES COUNTY BUDGET—1930-31

COUNTY COUNSEL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Equipment					
Law Books.....	\$ 1,272.45	\$ 471.20	\$ 1,500.00	\$ 2,000.00	\$ 1,500.00
Office Furniture.....	782.17	151.66	1,500.00	1,500.00	1,000.00
Other Office Equipment.....	430.74	189.09	700.00	3,500.00	3,500.00
Rugs.....	323.82		300.00	200.00	200.00
Typewriters.....	587.03		500.00	700.00	400.00
TOTAL CAPITAL OUTLAY.....	\$ 3,396.21	\$ 811.95	\$ 4,500.00	\$ 7,900.00	\$ 6,600.00
TOTAL COUNTY COUNSEL.....	\$ 117,607.29	\$ 91,180.90	\$145,850.00	\$164,870.00	\$159,720.00

GENERAL GOVERNMENT

Public Defender

LEGAL SERVICE TO THE PUBLIC

APPROPRIATIONS \$63,224.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 Public Defender, per annum.....		Rate of Pay			\$ 7,200.00
1 Chief Deputy.....		\$450	\$475	\$500	6,000.00
1 Deputy.....		375	400	425	5,100.00
2 Deputies.....		350	375	400	9,375.00
2 Deputies.....		325	350	375	8,175.00
2 Deputies.....		275	300	325	7,475.00
3 Deputies.....		250	275	300	9,275.00
1 Deputy.....		225	250	275	2,700.00
1 Stenographic Secretary.....		175	180	185	2,220.00
1 Law Stenographer.....		140	145	150	1,800.00
1 Stenographer.....		130	135	140	1,635.00
TOTAL SALARIES AND WAGES.....\$	45,774.17	\$ 35,661.24	\$ 53,500.00	\$ 60,955.00	\$ 60,955.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous Services.....\$	26.45	\$ 75.00	\$ 100.00	\$ 150.00	\$ 150.00
Services Other Than Personal					
Auto Service.....				25.00	25.00
Mileage Employees' Cars.....		5.76	20.00	50.00	50.00
Postage.....	105.00	80.00	165.00	200.00	200.00
Repairs to Equipment.....	3.47	4.31	10.00	10.00	10.00
Reporting and Transcribing.....	4.75	2.75	50.00	100.00	100.00
Telegrams and Telephone.....	18.76	17.02	35.00	60.00	60.00
Transportation, Meals and Lodging..	50.73	44.55	70.00	150.00	150.00
Supplies and Materials					
Handwriting Supplies.....	13.07	1.06	10.00	15.00	15.00
Other Office Supplies.....	65.70	47.50	130.00	175.00	175.00
Papers, Forms and Covers.....	220.75	170.57	260.00	350.00	350.00
Record Books.....	94.95	39.58	55.00	75.00	75.00
TOTAL MAINTENANCE & OPERATION.....\$	603.63	\$ 488.10	\$ 905.00	\$ 1,360.00	\$ 1,360.00
CAPITAL OUTLAY					
Equipment					
Law Books.....\$	88.31	\$ 130.31	\$ 150.00	\$ 550.00	\$ 550.00
Office Furniture.....		54.50	200.00	200.00	200.00
Other Office Equipment.....	62.50	13.23	75.00	75.00	75.00
Typewriter.....		83.03	84.00	84.00	84.00
TOTAL CAPITAL OUTLAY.....\$	150.81	\$ 281.07	\$ 509.00	\$ 909.00	\$ 909.00
TOTAL PUBLIC DEFENDER.....\$	46,528.61	\$ 36,430.41	\$ 54,914.00	\$ 63,224.00	\$ 63,224.00

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

APPROPRIATIONS \$116,100.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
3 Civil Service Commissioners @ \$600.00 per annum.....					\$ 1,800.00
1 Secretary and Chief Examiner, per annum.....					7,200.00
1 Senior Efficiency Investigator.....	\$350	\$375	\$400		4,800.00
1 Efficiency Engineer.....	350	375	400		4,800.00
1 Examiner.....	275	300	325		3,900.00
3 Examiners.....	225	250	275		9,900.00
3 Efficiency Investigators.....	225	250	275		9,150.00
1 Chief Clerk.....	200	225	250		3,000.00
1 Roster Clerk.....	175	180	185		2,220.00
1 Record Examiner.....	180	190	200		2,400.00
1 Junior Examiner.....	175	180	185		2,165.00
1 Junior Efficiency Investigator.....	175	180	185		2,120.00
1 Certification Clerk.....	165	170	175		2,100.00
1 Stenographic Secretary.....	150	160	170		2,040.00
1 Counter Clerk.....	150	155	160		1,920.00
4 Senior Clerks.....	145	150	155		7,380.00
4 Clerks.....	130	135	140		6,380.00
3 Stenographers.....	130	135	140		4,800.00
1 Typist-Clerk.....	130	135	140		1,675.00
1 Assistant Stenographer.....	115	120	125		1,380.00
7 Assistant Typist-Clerks.....	115	120	125		11,145.00
2 Physicians ¼ time.....	87.50	87.50	87.50		2,100.00
1 Messenger.....	75	80	85		900.00
2 Special Investigators, as needed, per diem \$10.00.....					4,000.00
10 Special Examiners, as needed, per diem \$25.00.....					
30 Monitors, Assistant Clerks or As- sistant Typist-Clerks, as needed, per diem \$5.00.....					6,500.00
TOTAL SALARIES AND WAGES.....\$	82,448.09	\$ 54,762.44	\$ 83,500.00	\$104,775.00	\$104,775.00

MAINTENANCE AND OPERATION

Personal Services Other Than Employees

Monitor Service.....\$	\$	\$	\$	\$	\$
Special Investigations.....	568.52	1,024.47	3,000.00	3,000.00	3,000.00

Services Other Than Personal

Advertising.....			40.00	40.00	
Auto Service.....	84.97	25.77	150.00	150.00	150.00
Express, Freight and Cartage.....	1.63	2.21	50.00	50.00	50.00
Meals and Lodging.....	27.40		50.00	50.00	50.00
Miscellaneous Services.....	1,439.83				

GENERAL GOVERNMENT

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Services Other Than Personal—Cont'd.					
Postage.....	1,537.09	904.20	2,000.00	2,000.00	2,000.00
Printing Rules, Reports, etc.....	322.98	29.77	300.00	300.00	300.00
Repairs to Equipment.....	244.22	99.16	200.00	300.00	300.00
Telegrams and Telephone.....	8.96	2.80	25.00	25.00	25.00
Transportation.....	242.22	80.96	300.00	500.00	100.00
Supplies and Materials					
Handwriting Supplies.....	63.80	28.52	75.00	75.00	75.00
Other Office Supplies.....	858.13	481.25	700.00	1,000.00	750.00
Papers, Forms and Covers.....	3,167.14	1,922.41	2,500.00	3,000.00	3,000.00
Record Books.....	79.52	3.65	10.00	150.00	150.00
Fixed Charges and Contributions					
Membership and Subscription Dues..	1.50		150.00	250.00	75.00
TOTAL MAINTENANCE & OPERATION.....	\$ 8,647.91	\$ 4,605.17	\$ 9,600.00	\$ 10,940.00	\$ 10,025.00
CAPITAL OUTLAY					
Equipment					
Mimeograph.....	\$	\$	\$ 305.00	\$	\$
Office Furniture.....	257.48	22.96	300.00	500.00	
Other Office Equipment.....	373.56	145.45	500.00	500.00	500.00
Typewriters.....	87.08			300.00	300.00
Visible Index.....	3,550.75	1,104.50	1,105.00	500.00	500.00
TOTAL CAPITAL OUTLAY.....	\$ 4,268.87	\$ 1,272.91	\$ 2,210.00	\$ 1,800.00	\$ 1,300.00
TOTAL CIVIL SERVICE COMMISSION.....	\$ 95,364.87	\$ 60,640.52	\$ 95,310.00	\$ 117,515.00	\$ 116,100.00

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

APPROPRIATIONS \$1,223,143.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 County Surveyor, per annum.....					\$ 7,200.00
1 Chief Deputy.....			Rate of Pay		
1 Chief Clerk.....		\$450	\$475	\$500	6,000.00
1 Stenographic Secretary.....		200	210	225	2,700.00
1 Stenographic Secretary.....		175	180	185	2,220.00
3 Stenographers.....		150	155	160	1,920.00
4 Assistant Stenographers.....		130	135	140	3,860.00
1 Pay Roll Clerk.....		115	120	125	4,900.00
8 Clerks.....		145	150	155	1,860.00
3 Assistant Clerks.....		130	135	140	12,900.00
1 Assistant Clerk, as needed, per diem \$5.00.....		115	120	125(a)	2,550.00
6 Typist-Clerks.....					400.00
5 Assistant Typist-Clerks.....		130	135	140	8,035.00
1 Assistant Typist-Clerk, as needed, per diem \$5.00.....		115	120	125	5,885.00
1 Junior Typist-Clerk.....					400.00
3 Moon-Hopkins Calculating Ma- chine Operators.....		100	105	110	600.00
1 Junior Accountant.....		130	135	140	3,360.00
5 Junior Bookkeepers.....		200	210	225	2,700.00
1 Office Engineer.....		130	135	140(a)	6,835.00
1 Sanitation Engineer.....		375	400	425	5,050.00
1 Construction Engineer.....		375	400	425	5,100.00
1 Locating Engineer.....		375	400	425	5,100.00
5 Civil Engineers, Grade VI.....		330	340	350	20,860.00
10 Civil Engineers, Grade IV.....		260	280	300	34,220.00
32 Civil Engineers, Grade III.....		225	235	250	82,650.00
1 Topographic Engineer.....		275	300	325	3,900.00
40 Civil Engineers, Grade II.....		200	210	220	89,620.00
55 Senior C. E. Draftsmen.....		200	210	220	121,420.00
120 Junior C. E. Draftsmen.....		175	180	190	201,510.00
30 Junior C. E. Draftsmen-Delineator		175	180	190	56,555.00
10 Junior C. E. Draftsmen.....		140	145	150	3,470.00
35 Instrument Men.....		175	180	190	63,250.00
70 Rodmen or Chainmen.....		130	135	140(b)	53,760.00
6 Cooks..... FM		100	100	100	6,000.00
4 Camp Flunkies..... FM		75	75	75	1,800.00
1 Right of Way Man.....		200	210	220	2,640.00
3 Right of Way Men, as needed.....		200	210	220	2,400.00
1 Blue Print Plant Foreman.....		225	235	250	3,000.00
1 Assistant Blue Printer.....		175	180	190	2,160.00
2 Rectigraph Operators.....		175	175	175	4,200.00
50 Inspectors, as needed, per diem \$7.00.....(c)					39,900.00
20 Inspectors, as needed, per diem \$6.00.....					5,400.00

GENERAL GOVERNMENT

SURVEYOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
8 Skilled Laborers, as needed, per diem \$6.00.....					5,400.00
10 Skilled Laborers, as needed, per diem \$5.50.....					8,100.00
70 Skilled Laborers, as needed, per diem \$5.00.....					64,095.00
50 Laborers, as needed, per diem \$4.50.....					37,700.00
50 Laborers, as needed, per diem \$4.00.....					24,730.00
20 Laborers, as needed, per diem \$3.50.....					3,488.00
(a) Group D — \$145-150-155.....					
(b) Group D — \$140-145-155.....					
(c) Group D — \$8.00-8.00-8.00.....					
TOTAL SALARIES AND WAGES.....\$	638,627.28	\$ 678,129.48	\$1,000,000.00	\$1,143,718.00	\$1,036,903.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service.....\$	21,535.37	\$ 20,038.24	\$ 38,300.00	\$ 34,000.00	\$ 30,000.00
Drainage District Improvements.....				500.00	500.00
Express, Freight and Cartage.....	15.20		100.00	100.00	100.00
Gas, Electricity and Water.....	26.96	13.13	100.00	100.00	100.00
Meals and Lodging.....	20,235.51	12,917.92	20,100.00	22,000.00	20,000.00
Mileage Employees' Cars.....	4,663.07	3,064.12	5,100.00	6,000.00	5,500.00
Miscellaneous Services.....	7.00	8.41	100.00	100.00	100.00
Postage.....	318.57	106.50	300.00	400.00	300.00
Printing and Binding.....	429.22	219.75	400.00	500.00	400.00
Repairs to Equipment.....	4,766.15	2,476.35	4,200.00	4,200.00	4,200.00
Sanitary Engineering Expense.....	50.09	42.00	100.00	500.00	500.00
Telegrams and Telephone.....	6.15		20.00	20.00	20.00
Transportation.....	671.10	699.00	1,200.00	1,500.00	1,200.00
Supplies and Materials					
Blue Print and Map Supplies.....Cr.	1,820.18	14,459.74	25,700.00	30,000.00	30,000.00
Camp Supplies.....	9,762.01	7,612.48	12,100.00	15,000.00	12,000.00
Engineering Data.....	543.11	1,231.34	2,500.00	3,000.00	2,000.00
Engineering Supplies.....	8,305.54	5,448.21	8,800.00	10,000.00	8,000.00
Other Office Supplies.....	1,441.24	1,015.55	1,800.00	2,000.00	1,800.00
Papers, Forms and Covers.....	5,109.47	2,024.59	3,700.00	4,000.00	4,000.00
Record Books.....	1,357.67	1,047.14	1,700.00	2,000.00	2,000.00
Topographical Maps (Government Agreement).....	72,901.06	25,694.57	40,600.00	60,000.00	40,000.00
Fixed Charges and Contributions					
Rent of Equipment.....				200.00	200.00
Rent of Land.....	112.39	70.00	120.00	500.00	500.00
Rent of Offices.....	90.00			1,000.00	240.00
TOTAL MAINTENANCE & OPERATION.....\$	150,526.70	\$ 98,189.04	\$167,040.00	\$197,620.00	\$163,660.00

LOS ANGELES COUNTY BUDGET—1930-31

SURVEYOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Equipment					
Autos and Trucks.....	\$ 34,310.00	\$ 14,857.47	\$ 14,858.00	\$ 20,585.00	\$ 18,530.00
Blue Print Room Equipment.....	4,809.32	399.37	990.00	2,500.00	1,000.00
Calculating Machines.....	5,379.85		450.00	2,000.00	500.00
Field Equipment.....	9,371.29	210.62	1,400.00	5,000.00	1,000.00
Office Equipment.....	1,345.82	422.44	1,370.00	1,500.00	750.00
Office Furniture.....	9,433.69	1,176.85	4,925.00	4,000.00	500.00
Typewriters.....	1,028.00		391.00	1,000.00	300.00
TOTAL CAPITAL OUTLAY.....	\$ 65,677.97	\$ 17,066.75	\$ 24,384.00	\$ 36,585.00	\$ 22,580.00
TOTAL SURVEYOR.....	\$ 854,831.95	\$ 793,385.27	\$ 1,191,424.00	\$ 1,377,923.00	\$ 1,223,143.00

GENERAL GOVERNMENT

Regional Planning Commission

REGIONAL PLANNING

APPROPRIATIONS \$83,075.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 Director, per annum.....		Rate of Pay			\$ 4,800.00
1 Chief Engineer.....		\$330	\$340	\$350	4,200.00
1 Research Engineer.....		225	235	250	3,000.00
1 Highway Engineer.....		225	235	250	3,000.00
1 Subdivision Engineer.....		200	210	220	2,640.00
1 Zoning Engineer.....		260	280	300	3,600.00
1 Landscape Architect.....		225	235	250	3,000.00
1 Staff Artist.....		225	235	250	3,000.00
10 Junior C. E. Draftsmen.....		175	180	190	22,520.00
1 Permit Clerk.....		145	150	155	1,860.00
1 Stenographic Secretary.....		175	180	185	2,220.00
2 Stenographers.....		130	135	140	3,300.00
3 Assistant Stenographers.....		115	120	125	4,275.00
5 Commission Members, per meeting \$10.00.....					1,800.00
Vacation and Sick Relief.....					2,000.00
TOTAL SALARIES AND WAGES.....\$	53,339.02	\$ 39,316.49	\$ 58,000.00	\$ 71,095.00	\$ 65,215.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service.....\$	1,540.39	\$ 767.11	\$ 1,000.00	\$ 1,400.00	\$ 1,400.00
Blue Printing.....	2,186.21	1,038.76	1,500.00	2,500.00	2,500.00
Express, Freight and Cartage.....	27.70		100.00	100.00	100.00
Meals and Lodging.....	117.95	61.00	150.00	300.00	250.00
Mileage Employees' Cars.....	1,572.25	1,235.65	1,500.00	2,500.00	2,000.00
Miscellaneous Services.....	333.94	159.88	500.00	600.00	500.00
Postage.....	1,060.65	639.84	1,000.00	1,500.00	1,000.00
Printing and Publications.....	1,449.70	4,786.60	5,000.00	4,000.00	3,000.00
Repairs to Equipment.....	304.66	205.65	250.00	300.00	300.00
Telegrams and Telephone.....	36.01	4.58	100.00	150.00	100.00
Supplies and Materials					
Drafting Supplies.....	159.01	281.62	490.00	1,000.00	750.00
Handwriting Supplies.....	233.41	127.22	360.00	500.00	360.00
Other Office Supplies.....	1,182.81	569.55	1,000.00	2,000.00	2,000.00
Papers, Forms and Covers.....	862.15	617.93	800.00	700.00	400.00
Record Books.....	119.42	61.29	65.00	100.00	100.00
Fixed Charges and Contributions					
Membership Dues.....	15.00				
TOTAL MAINTENANCE & OPERATION.....\$	11,201.26	\$ 10,606.68	\$ 13,815.00	\$ 17,650.00	\$ 14,760.00

LOS ANGELES COUNTY BUDGET—1930-31

REGIONAL PLANNING COMMISSION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Equipment					
Automobiles.....	\$	\$ 2,890.50	\$ 2,891.00	\$	\$
Floor Covering.....				200.00	200.00
Map Files—Steel.....	497.00		451.00	500.00	500.00
Map Rack.....	516.97			500.00	
Office Equipment.....	1,496.96	1,071.93	1,100.00	2,500.00	1,000.00
Office Furniture.....	1,104.92	1,046.35	1,050.00	2,500.00	1,000.00
Typewriters.....	87.08	181.08	200.00	400.00	400.00
TOTAL CAPITAL OUTLAY.....	\$ 3,702.93	\$ 5,189.86	\$ 5,692.00	\$ 6,600.00	\$ 3,100.00
TOTAL REGIONAL PLANNING COMMISSION.....	\$ 68,243.21	\$ 55,113.03	\$ 77,507.00	\$ 95,345.00	\$ 83,075.00

GENERAL GOVERNMENT

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

APPROPRIATIONS \$586,708.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 Registrar of Voters, per annum.....		Rate of Pay			\$ 6,000.00
1 Secretary.....		\$175	\$180	\$185	2,220.00
1 Deputy and Draftsman.....		200	210	220	2,640.00
3 Division Clerks.....		180	190	200	7,200.00
1 Senior Precincter and Voting Machine Adjuster (Male).....		180	190	200	2,280.00
2 Senior Precincters and Assistant Voting Machine Adjusters (Male).....		165	170	175	4,020.00
1 Senior Precincter and Miscellaneous Record Clerk.....		165	170	175	2,040.00
1 Chief Statistical Clerk.....		165	170	175	2,100.00
1 Director of Field Deputies.....		165	170	175	2,100.00
8 Senior Clerks-Precincters.....		145	150	155	14,720.00
1 Chief Index Clerk.....		145	150	155	1,860.00
1 Senior Clerk (Male).....		145	150	155	1,815.00
4 Senior Clerks.....		145	150	155	7,440.00
1 Clerk.....		130	135	140	1,560.00
1 Assistant Clerk.....		115	120	125	1,500.00
10 Junior Precincters, as needed.....		115	120	125	7,000.00
290 Deputies for Services, as needed, per diem \$5.00.....					120,000.00
2 Registration Deputies in each election precinct at 8c per name for each person duly registered up to 60% of total registration and 10c per name thereafter.....					42,000.00
TOTAL SALARIES AND WAGES.....\$	165,274.75	\$100,325.44	\$180,000.00	\$228,555.00	\$228,495.00
MAINTENANCE AND OPERATION					
Registration of Voters					
Services Other Than Personal					
Express, Freight and Cartage.....\$	122.25	\$ 197.59	\$ 265.00	\$ 150.00	\$ 150.00
Mileage Employees' Cars.....	543.84	204.98	700.00	575.00	575.00
Miscellaneous Services.....	23.96	38.45	90.00	308.00	308.00
Postage.....	492.85	206.94	860.00	615.00	615.00
Repairs to Equipment.....	177.20	30.72	130.00	180.00	180.00
Supplies and Materials					
Handwriting Supplies.....	205.16	295.63	450.00	220.00	220.00
Index to Great Register.....	116,575.02			120,000.00	120,000.00
Mechanical Supplies.....	78.46	46.38	110.00		
Miscellaneous Supplies.....				350.00	350.00
Other Office Supplies.....	2,152.46	14,370.58	21,454.00	2,033.00	2,033.00
Papers, Forms and Covers.....	2,543.00	10,124.25	15,665.00	2,543.00	2,543.00
Shelving.....		454.12	455.00		

LOS ANGELES COUNTY BUDGET—1930-31

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Registration of Voters—Cont'd.					
Fixed Charges and Contributions					
Rent of Equipment.....	88.00			60.00	60.00
Total Registration of Voters.....	\$ 123,002.20	\$ 25,969.64	\$ 40,179.00	\$127,034.00	\$127,034.00
Primary Elections					
Services Other Than Personal					
Advertising.....	\$ 946.85	\$	\$	\$ 1,885.00	\$ 1,885.00
Auto Service.....	106.81			200.00	200.00
Express, Freight and Cartage.....	6,520.54			10,790.00	10,790.00
Mileage Employees' Cars.....	281.70			900.00	900.00
Miscellaneous Services.....	42.52			35.00	35.00
Postage.....	14,751.23			23,458.00	23,458.00
Repairs to Equipment.....	10.50			100.00	100.00
Supplies and Materials					
Handwriting Supplies.....	20.66			535.00	535.00
Lighting Supplies for Polls.....				60.00	60.00
Miscellaneous Supplies.....				135.00	135.00
Other Office Supplies.....	809.38			1,160.00	1,160.00
Papers, Forms and Covers.....	42,055.02			56,855.00	56,855.00
Fixed Charges and Contributions					
Rent of Equipment.....	130.00			600.00	600.00
Total Primary Elections.....	\$ 65,675.21	\$	\$	\$ 96,713.00	\$ 96,713.00
Special Elections					
Services Other Than Personal					
Express, Freight and Cartage.....	\$ 149.50	\$ 54.00	\$ 150.00	\$ 150.00	\$ 150.00
Postage.....		35.58	200.00	600.00	600.00
Transportation.....	24.06		25.00	75.00	75.00
Supplies and Materials					
Miscellaneous Supplies.....	177.86	541.10	800.00	675.00	675.00
Total Special Elections.....	\$ 351.42	\$ 630.68	\$ 1,175.00	\$ 1,500.00	\$ 1,500.00
General Elections					
Services Other Than Personal					
Advertising.....	\$ 770.71	\$	\$	\$ 1,550.00	\$ 1,550.00
Auto Service.....	162.85			200.00	200.00
Express, Freight and Cartage.....	9,216.77			14,350.00	14,350.00
Mileage Employees' Cars.....	679.74			1,000.00	1,000.00
Miscellaneous Services.....	595.34			30.00	30.00
Postage.....	28,918.64			36,100.00	36,100.00
Repairs to Equipment.....				100.00	100.00
Supplies and Materials					
Handwriting Supplies.....	458.01			650.00	650.00
Lighting Supplies for Polls.....				60.00	60.00
Miscellaneous Supplies.....				646.00	646.00
Other Office Supplies.....	1,322.58			3,200.00	3,200.00
Papers, Forms and Covers.....	51,070.05			63,280.00	63,280.00

GENERAL GOVERNMENT

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
General Elections—Cont'd.					
Fixed Charges and Contributions					
Rent of Equipment.....				600.00	600.00
Total General Elections.....	\$ 93,194.69	\$	\$	\$126,766.00	\$126,766.00
TOTAL MAINTENANCE & OPERATION.....	\$ 282,223.52	\$ 26,600.32	\$ 41,354.00	\$352,013.00	\$352,013.00
CAPITAL OUTLAY					
Equipment					
Adding Machine.....	\$ 175.00	\$	\$	\$	\$
Ballot Boxes and Booths.....	15,625.13	552.50	11,870.00	5,000.00	5,000.00
Filing Cases—Metal.....		3,141.83	3,142.00		
Miscellaneous Equipment.....	193.60	11.95	500.00	500.00	500.00
Office Furniture.....	198.75		190.00	500.00	500.00
Typewriters.....			175.00	200.00	200.00
Voting Machines.....			137,857.00	250,000.00	
Total Equipment.....	\$ 16,192.48	\$ 3,706.28	\$153,734.00	\$256,200.00	\$ 6,200.00
Structural and Non-Structural Improvements					
Warehouse Addition.....				\$ 27,000.00	
TOTAL CAPITAL OUTLAY.....	\$ 16,192.48	\$ 3,706.28	\$153,734.00	\$283,200.00	\$ 6,200.00
TOTAL REGISTRAR OF VOTERS..	\$ 463,690.75	\$130,632.04	\$375,088.00	\$863,768.00	\$586,708.00

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

APPROPRIATIONS \$525,515.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
Primary Election					
Selection of Election Officers					
Clerks, per diem, \$5.00.....					\$ 4,000.00
Reprecincting and Canvassing					
Clerks, per diem \$5.00.....					9,000.00
General Election					
Selection of Election Officers					
Clerks, per diem \$5.00.....					4,000.00
Reprecincting and Canvassing					
Clerks, per diem \$5.00.....					7,000.00
Posting Proclamations					
Clerks, per diem \$5.00.....					500.00
Special Elections					
Selection of Election Officers					
Clerks, per diem \$5.00.....					2,000.00
Reprecincting and Canvassing					
Clerks, per diem \$5.00.....					10,500.00
TOTAL SALARIES AND WAGES.....	\$ 11,369.59	\$ 75.00	\$ 10,000.00	\$ 37,000.00	\$ 37,000.00
MAINTENANCE AND OPERATION					
Holding General, Primary and Special Elections					
Compensation of Election Officers					
General Elections.....	\$ 160,913.90	\$	\$	\$207,000.00	\$207,000.00
Primary Elections.....	161,370.00			207,000.00	207,000.00
Special Elections.....	320.00	552.00	1,000.00	1,000.00	1,000.00
Total Compensation of Election Officers.....	\$ 322,603.90	\$ 552.00	\$ 1,000.00	\$415,000.00	\$415,000.00
General Elections—Conducting Services Other Than Personal					
Binding.....	\$	\$	\$	\$ 25.00	\$ 25.00
Janitor Service.....	1,000.50			1,500.00	1,500.00
Mileage Employees' Cars.....	441.31			600.00	600.00
Miscellaneous Services.....	99.30			150.00	150.00
Supplies and Materials					
Other Office Supplies.....	18.15			50.00	50.00
Papers, Forms and Covers.....	1,363.44			2,500.00	2,500.00

GENERAL GOVERNMENT

ELECTION EXPENSE—SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
General Elections—Conducting—Cont'd.					
Fixed Charges and Contributions					
Rent of Polling Places.....	23,349.00			31,000.00	31,000.00
Total General Elections—					
Conducting.....	\$ 26,276.70	\$	\$	\$ 35,825.00	\$ 35,825.00
Primary Elections—Conducting					
Services Other Than Personal					
Binding.....	\$	\$	\$	\$ 50.00	\$ 50.00
Janitor Services.....	972.00			1,500.00	1,500.00
Mileage Employees' Cars.....	153.22		1,100.00	1,000.00	1,000.00
Postage.....			200.00	200.00	200.00
Supplies and Materials					
Handwriting Supplies.....			30.00	30.00	30.00
Office Supplies.....	2,051.38		3,000.00	3,500.00	3,500.00
Fixed Charges and Contributions					
Rent of Equipment.....	76.00			100.00	100.00
Rent of Polling Places.....	23,201.50			31,000.00	31,000.00
Total Primary Elections—					
Conducting.....	\$ 26,454.10	\$	\$ 4,330.00	\$ 37,380.00	\$ 37,380.00
Special Elections—Conducting					
Services Other Than Personal					
Miscellaneous Services.....	\$	\$	\$ 10.00	\$ 10.00	\$ 10.00
Fixed Charges and Contributions					
Rent of Polling Places.....	99.00	134.00	300.00	300.00	300.00
Total Special Elections—					
Conducting.....	\$ 99.00	\$ 134.00	\$ 310.00	\$ 310.00	\$ 310.00
TOTAL MAINTENANCE & OPERATION	\$ 375,433.70	\$ 686.00	\$ 5,640.00	\$488,515.00	\$488,515.00
TOTAL ELECTION EXPENSE—SUPERVISORS	\$ 386,803.29	\$ 761.00	\$ 15,640.00	\$525,515.00	\$525,515.00

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

APPROPRIATIONS \$708,430.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
26 Judges @ \$7,500 per annum.....					\$195,000.00
Extra Compensation, Outside Judges.....					40,000.00
1 Chief Clerk.....	\$500	\$500	\$500		6,000.00
1 Referee.....	300	300	300		3,600.00
1 Chief Deputy.....	350	350	350		4,200.00
1 Chief Clerk, Traffic Department....	325	325	325		3,900.00
1 Chief Clerk, Civil Department.....	300	300	300		3,600.00
1 Chief Clerk, Criminal Department....	300	300	300		3,600.00
3 Deputy Clerks.....	250	250	250		9,000.00
1 Deputy Clerk.....	275	275	275		3,300.00
1 Secretary, Presiding Judge.....	300	300	300		3,600.00
34 Deputy Clerks.....	225	225	225		91,800.00
18 Deputy Clerks.....	175	175	175		37,800.00
8 Deputy Clerks.....	160	160	160		15,360.00
36 Deputy Clerks.....	150	150	150		64,800.00
32 Deputy Clerks.....	130	130	130		49,920.00
4 Deputy Clerks.....	125	125	125		6,000.00
TOTAL SALARIES AND WAGES.....\$	440,560.47	\$325,454.36	\$484,500.00	\$541,483.00	\$541,483.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting.....\$	324.00	\$ 267.00	\$ 500.00	\$ 500.00	\$ 500.00
Jury Fees.....	46,693.00	39,837.00	60,000.00	60,000.00	60,000.00
Jury Mileage.....	3,481.65	2,482.95	5,000.00	5,000.00	5,000.00
Miscellaneous Services.....		100.00	100.00	100.00	100.00
Services Other Than Personal					
Gas, Electricity and Water.....	53.44	27.18	50.00	50.00	50.00
Jurors' Transportation, Meals and Lodging.....	1,053.50	1,897.00	2,000.00	1,500.00	1,500.00
Miscellaneous Services.....	182.31	91.05	100.00	100.00	100.00
Postage.....	753.00	362.00	650.00	650.00	650.00
Repairs to Equipment.....	576.39	429.84	1,000.00	1,000.00	1,000.00
Reporting and Transcribing.....	54,860.20	38,951.30	60,000.00	60,000.00	60,000.00
Telegrams and Telephone.....	209.44	100.77	150.00	150.00	150.00
Transportation.....			50.00	50.00	50.00
Witness Fees and Expense.....	3,319.45	2,114.07	4,500.00	4,500.00	4,500.00
Supplies and Materials					
Calendars, Directories and Periodicals.....	42.40		1,500.00	1,500.00	1,500.00
Handwriting Supplies.....	62.38	62.18	300.00	300.00	300.00
Other Office Supplies.....	1,524.88	982.94	1,500.00	1,500.00	1,500.00
Papers, Forms and Covers.....	7,415.56	5,075.06	8,500.00	8,500.00	8,500.00
Record Books.....	4,784.71	2,576.18	5,000.00	5,000.00	5,000.00

GENERAL GOVERNMENT

MUNICIPAL COURT—CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Continued					
Fixed Charges and Contributions					
Rent.....	6,559.80		600.00	600.00	600.00
TOTAL MAINTENANCE & OPERATION.....	\$ 131,906.11	\$ 95,356.52	\$151,500.00	\$151,000.00	\$151,000.00
CAPITAL OUTLAY					
Equipment					
Book Cases.....	\$ 76.98	\$ 317.66	\$ 800.00	\$ 500.00	\$ 500.00
Carpets and Rugs.....		344.25	1,000.00	1,000.00	1,000.00
Desks.....	179.00	65.45	500.00	500.00	500.00
Filing Sections.....	2,929.88	980.65	3,000.00	3,000.00	3,000.00
Furniture and Equipment— San Pedro Office.....	158.17	2,814.29	2,815.00		
Law Books.....	2,051.21	2,697.32	3,000.00	15,000.00	7,500.00
Office Furniture.....	118.48	165.50	1,000.00	1,000.00	1,000.00
Other Office Equipment.....	1,152.79	403.22	1,500.00	1,500.00	1,500.00
Shelving—Metal.....		97.73	350.00	350.00	350.00
Typewriters.....	461.10	422.63	600.00	600.00	600.00
TOTAL CAPITAL OUTLAY.....	\$ 7,127.61	\$ 8,308.70	\$ 14,565.00	\$ 23,450.00	\$ 15,950.00
TOTAL MUNICIPAL COURT— CITY OF LOS ANGELES.....	\$ 579,594.19	\$429,119.58	\$650,565.00	\$715,930.00	\$708,430.00

Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

APPROPRIATIONS \$135,240.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
5 Judges @ \$7,500 per annum.....					\$ 37,500.00
Extra Compensation for Outside Judges.....					10,000.00
1 Clerk.....		\$350	\$350	\$350	4,200.00
1 Chief Deputy Clerk.....		275	275	275	3,300.00
1 Chief Clerk, Criminal.....		250	250	250	3,000.00
1 Chief Clerk, Civil.....		250	250	250	3,000.00
1 Bookkeeper and Cashier.....		250	250	250	3,000.00
5 Deputy Court Clerks.....		225	225	225	13,500.00
8 Deputy Clerks.....		200	200	200	16,800.00
1 Stenographic Secretary (Male).....		175	175	175	2,100.00
2 Stenographers (Female).....		135	135	135	3,240.00
1 Typist.....		125	125	125	1,500.00
2 File Index Clerks.....		125	125	125	3,000.00
1 Judgment Clerk.....		200	200	200	2,400.00
TOTAL SALARIES AND WAGES.....	\$ 73,652.06	\$ 56,272.18	\$ 84,500.00	\$106,540.00	\$106,540.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting.....	\$ 63.00	\$ 18.00	\$ 36.00	\$ 300.00	\$ 100.00
Jury Fees.....	7,161.00	3,483.00	5,283.00	9,500.00	7,500.00
Jury Mileage.....	261.45	149.70	250.00	500.00	250.00
Miscellaneous Services.....	9.90	7.56	15.00	300.00	100.00
Witness Fees and Expense.....	283.96	38.74	100.00	500.00	250.00
Services Other Than Personal					
Express, Freight and Cartage.....	5.90	18.69	50.00	100.00	50.00
Jurors' Meals.....	182.25	102.40	200.00	1,000.00	250.00
Postage.....	164.38	130.00	200.00	500.00	200.00
Repairs to Equipment.....	99.81	21.35	50.00	200.00	100.00
Reporting and Transcribing.....	5,562.48	5,403.87	8,000.00	10,000.00	7,500.00
Telegrams and Telephone.....	443.46			1,500.00	1,500.00
Transportation.....				100.00	50.00
Supplies and Materials					
Handwriting Supplies.....	48.49	19.23	100.00	500.00	50.00
Other Office Supplies.....	496.73	792.05	1,000.00	2,000.00	1,000.00
Miscellaneous Supplies.....	101.10			500.00	250.00
Papers, Forms and Covers.....	569.56	881.24	2,000.00	3,000.00	2,000.00
Record Books.....	1,055.42	488.50	1,000.00	2,000.00	1,000.00
Fixed Charges and Contributions					
Rent.....	8,248.27				
TOTAL MAINTENANCE & OPERATION.....	\$ 24,757.16	\$ 11,554.33	\$ 18,284.00	\$ 32,500.00	\$ 22,150.00

GENERAL GOVERNMENT

MUNICIPAL COURT, CITY OF LONG BEACH—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Equipment					
Carpets and Rugs.....\$		\$ 208.00	\$ 300.00	\$ 500.00	\$ 250.00
Filing Sections and Cabinets.....		929.28	2,000.00	3,000.00	2,000.00
Law Books.....	196.33	1,516.69	2,000.00	6,000.00	3,000.00
Miscellaneous Equipment.....	45.65	400.52	800.00	1,000.00	500.00
Office Furniture.....				1,000.00	500.00
Typewriters.....		87.08	150.00	300.00	300.00
TOTAL CAPITAL OUTLAY.....\$	241.98	\$ 3,141.57	\$ 5,250.00	\$ 11,800.00	\$ 6,550.00
TOTAL MUNICIPAL COURT—					
CITY OF LONG BEACH.....\$	98,651.20	\$ 70,968.08	\$108,034.00	\$150,840.00	\$135,240.00

Justice Courts—Outside Townships

ADMINISTRATION OF JUSTICE

APPROPRIATIONS \$174,545.00

Classification	EXPENDITURES			Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30		
SALARIES AND WAGES					
	Rate of Pay				
1 Justice of the Peace, Alamitos Township.....	\$ 15	\$ 15	\$ 15		\$ 180.00
1 Justice of the Peace, Antelope Township.....	125	125	125		1,500.00
1 Justice of the Peace, Arnaz Township.....	15	15	15		180.00
	140	140	140		
1 Justice of the Peace, Azusa Township.....	125	125	125		1,590.00*
1 Justice of the Peace, Belvedere Township.....	175	175	175		2,100.00
	350	350	350		
1 Justice of the Peace, Beverly Hills Township.....	150	150	150		3,000.00*
1 Justice of the Peace, Bixby Township.....	15	15	15		180.00
1 Justice of the Peace, Burbank Township.....	150	150	150		1,800.00
1 Justice of the Peace, Calabasas Township.....	75	75	75		900.00
1 Justice of the Peace, Catalina Township.....	75	75	75		900.00
1 Justice of the Peace, Chavez Township.....	15	15	15		180.00
	165	165	165		
1 Justice of the Peace, Compton Township.....	125	125	125		1,740.00*
	140	140	140		
1 Justice of the Peace, Covina Township.....	125	125	125		1,590.00*
1 Justice of the Peace, Dominguez Township.....	15	15	15		180.00
	150	150	150		
1 Justice of the Peace, Downey Township.....	125	125	125		1,650.00*
1 Justice of the Peace, El Monte Township.....	175	175	175		2,100.00
1 Justice of the Peace, Fairmont Township.....	50	50	50		600.00
1 Justice of the Peace, Franklin Township.....	15	15	15		180.00
	140	140	140		
1 Justice of the Peace, Gardena Township.....	125	125	125		1,590.00*
	350	350	350		
2 Justice of the Peace, Glendale Township.....	200	200	200		6,600.00*
	350	350	350		
1 Justice of the Peace, Inglewood Township.....	125	125	125		2,850.00*
1 Justice of the Peace, La Brea Township.....	15	15	15		180.00
1 Justice of the Peace, La Crescenta Township.....	150	150	150		1,800.00
1 Justice of the Peace, La Rambla Township.....	15	15	15		180.00
1 Justice of the Peace, Lomita Township.....	125	125	125		1,500.00
	75	75	75		
1 Justice of the Peace, Malibu Township.....	50	50	50		750.00*
1 Justice of the Peace, Monrovia Township.....	125	125	125		1,500.00
	350	350	350		
1 Justice of the Peace, Montebello Township.....	125	125	125		2,850.00*
1 Justice of the Peace, National Home Township.....	15	15	15		180.00
	150	150	150		
1 Justice of the Peace, Norwalk Township.....	125	125	125		1,650.00*
	350	350	350		
2 Justice of the Peace, Pasadena Township.....	210	210	210		6,720.00*
1 Justice of the Peace, Redondo Township.....	150	150	150		1,800.00
1 Justice of the Peace, Rowland Township.....	100	100	100		1,200.00
	350	350	350		
1 Justice of the Peace, San Antonio Township.....	200	200	200		3,300.00*

GENERAL GOVERNMENT

JUSTICE COURTS—OUTSIDE TOWNSHIPS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
	Rate of Pay				
1 Justice of the Peace, San Dimas Township.....		100	100	100	1,200.00
1 Justice of the Peace, San Fernando Township.....		125	125	125	1,500.00
1 Justice of the Peace, San Gabriel Township.....		350	350	350	3,300.00*
		200	200	200	
1 Justice of the Peace, San Jose Township.....		350	350	350	3,150.00*
		175	175	175	
1 Justice of the Peace, Santa Monica Township.....		350	350	350	3,300.00*
		200	200	200	
1 Justice of the Peace, Signal Hill Township.....		150	150	150	1,800.00
1 Justice of the Peace, Soledad Township.....		100	100	100	1,200.00
1 Justice of the Peace, South Pasadena Township.....		125	125	125	1,500.00
1 Justice of the Peace, Talamantes Township.....		15	15	15	180.00
1 Justice of the Peace, Universal Township.....		15	15	15	180.00
1 Justice of the Peace, Venice Township.....		125	125	125	1,500.00
1 Justice of the Peace, Whittier Township.....		165	165	165	1,890.00*
		150	150	150	
11 Court Clerks					
For Townships of Belvedere, Beverly Hills, Glendale, Inglewood, Montebello, San Antonio, San Gabriel, San Jose, Santa Monica, Two (2) in Pasadena.....		150	155	160	21,060.00
6 Assistant Court Clerks					
For Townships of Inglewood, Pasadena, San Jose, Santa Monica, Two (2) in Glendale.....		115	120	125(a)	9,000.00
17 Court Clerks					
For Townships of Antelope, Azusa, Burbank, Comp- ton, Covina, Downey, El Monte, Gardena, La Cres- centa, Lomita, Norwalk, Redondo, San Dimas, San Fernando, Signal Hill, Venice and Whittier.....		130	135	140	23,260.00
Janitor Service.....					2,500.00
(a) Group D — \$130-135-140					
TOTAL SALARIES AND WAGES....\$	97,605.70	\$ 72,629.68	\$110,000.00	\$145,620.00	\$136,720.00

MAINTENANCE AND OPERATION

Personal Services Other Than Employees

Interpreting.....	\$ 1,536.20	\$ 1,453.00	\$ 2,500.00	\$ 3,000.00	\$ 2,500.00
Jury Fees.....		1,246.00	3,000.00	5,000.00	3,500.00
Jury Mileage.....		150.30	350.00	500.00	350.00
Witness Expense.....	130.51	268.95	350.00	500.00	350.00

Services Other Than Personal

Express, Freight and Cartage.....	634.87	579.59	750.00	1,000.00	500.00
Jurors' Meals and Lodging.....	474.05	428.55	800.00	1,000.00	750.00
Miscellaneous Services.....	186.29	20.00	25.00	100.00	25.00
Postage.....	214.07	128.52	250.00	500.00	250.00
Repairs to Equipment.....	280.80	235.55	425.00	500.00	500.00
Reporting and Transcribing.....	14,370.68	11,880.50	16,000.00	25,000.00	17,500.00
Telegrams and Telephone.....		323.75	600.00	1,000.00	600.00

*Increase in rate of pay to take effect on the first Monday after the first day of January, the beginning of the next succeeding term.

LOS ANGELES COUNTY BUDGET—1930-31

JUSTICE COURTS—OUTSIDE TOWNSHIPS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Supplies and Materials					
Other Office Supplies.....	1,744.03	282.82	800.00	1,000.00	1,000.00
Papers, Forms and Covers.....	1,715.54	1,283.18	1,800.00	2,000.00	1,500.00
Record Books.....	970.40	494.78	1,000.00	2,000.00	1,000.00
TOTAL MAINTENANCE & OPERATION.....	\$ 22,257.44	\$ 18,780.49	\$ 28,650.00	\$ 43,100.00	\$ 30,325.00
CAPITAL OUTLAY					
Equipment					
Office Furniture and Equipment.....	\$ 5,151.38	\$ 3,028.73	\$ 5,000.00	\$ 10,000.00	\$ 7,500.00
TOTAL JUSTICE COURTS— OUTSIDE TOWNSHIPS.....	\$ 125,014.52	\$ 94,438.90	\$143,650.00	\$198,720.00	\$174,545.00

GENERAL GOVERNMENT

Superior Court

ADMINISTRATION OF JUSTICE

APPROPRIATIONS \$823,430.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
38 Superior Court Judges <i>at</i> \$9,000.00 per annum of which Los Angeles County pays \$5,000, and the State of California \$4,000.....					\$190,000.00
Extra Compensation for Outside Judges.....					31,680.00
1 Secretary of the Superior Court and Jury Commissioner.....	\$600	\$600	\$600		7,200.00
1 Assistant Secretary of the Superior Court and Jury Commissioner.....	300	300	300		3,600.00
1 Assistant Secretary of the Superior Court and Jury Commissioner.....	250	250	250		3,000.00
6 Court Commissioners.....	400	400	400		28,800.00
1 Stenographic Secretary.....	160	160	160		1,920.00
10 Stenographers.....	140	140	140		16,800.00
2 Assistant Stenographers.....	125	125	125		3,000.00
2 Messengers (Male).....	85	85	85		2,040.00
2 Investigators.....	175	175	175		4,200.00
1 Referee, Torrens Title Department, Superior Court.....	400	425	450		5,400.00
1 Consulting Psychiatrist, per visit, \$10.00, not to exceed \$200.00 per month.....					2,400.00
1 Psychopathic Parole Officer.....	225	235	250		2,835.00
1 First Assistant Psychopathic Parole Officer.....	190	200	210		2,410.00
3 Assistant Psychopathic Parole Of- ficers.....	150	160	175		6,120.00
1 Clerk.....	130	135	140		1,620.00
2 Assistant Stenographers.....	115	120	125		2,785.00
1 Referee, Juvenile Court.....	250	250	250		3,000.00
1 Stenographic Reporter.....	180	190	200		2,400.00
1 Assistant Stenographic Reporter....	160	165	170		1,980.00
1 Stenographer.....	130	135	140		1,680.00
1 Typist-Clerk.....	130	135	140		1,680.00
1 Transcriber for Stenographic Re- porter.....	115	120	125		1,435.00
1 Assistant Typist-Clerk.....	115	120	125		1,380.00
1 Court Attendant, as needed, per diem \$4.50.....					1,080.00
Vacation and Sick Relief.....					3,000.00
TOTAL SALARIES AND WAGES	\$ 287,907.19	\$204,815.13	\$304,500.00	\$338,785.00	\$333,445.00

LOS ANGELES COUNTY BUDGET—1930-31

SUPERIOR COURT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services.....	\$ 1,365.00	\$ 100.00	\$ 500.00	\$ 500.00	\$ 500.00
Interpreting.....	69.00	31.00	500.00	500.00	500.00
Jury Fees.....	136,882.40	80,752.85	160,000.00	187,500.00	125,000.00
Jury Mileage.....	26,982.00	14,507.15	40,000.00	62,500.00	50,000.00
Medical Examinations.....	10,425.00	11,415.00	18,000.00	20,000.00	20,000.00
Services Other Than Personal					
Auto Service.....	1,051.85	501.80	1,500.00	1,800.00	1,800.00
Express, Freight and Cartage.....	7.15	5.67	10.00	10.00	10.00
Jurors' Transportation, Meals and Lodging.....	20,756.35	22,857.45	35,000.00	50,000.00	40,000.00
Miscellaneous Services.....	545.98	109.94	500.00	500.00	500.00
Outside Judges' Expense.....	13,442.29	11,694.45	20,000.00	20,000.00	20,000.00
Postage.....	699.80	1,109.54	1,650.00	2,000.00	2,000.00
Publication Court Calendars.....				2,400.00	2,400.00
Repairs to Equipment.....	1,629.13	793.40	2,700.00	2,500.00	2,500.00
Reporting and Transcribing.....	124,170.03	100,557.82	151,000.00	200,000.00	175,000.00
Telegrams and Telephone.....	113.23	120.12	200.00	200.00	200.00
Witness Expense.....	12,285.70	10,629.03	16,000.00	20,000.00	20,000.00
Supplies and Materials					
Calendars, Directories and Periodicals.....	59.15	48.30	500.00	500.00	500.00
Handwriting Supplies.....	152.22	91.88	600.00	600.00	600.00
Other Office Supplies.....	989.54	529.93	2,500.00	2,500.00	2,500.00
Papers, Forms and Covers.....	1,863.60	1,205.89	2,000.00	2,000.00	2,000.00
Record Books.....	237.42	102.47	250.00	250.00	250.00
Fixed Charges and Contributions					
Rent of Equipment.....	2.50	21.00	25.00	25.00	25.00
TOTAL MAINTENANCE & OPERATION.....	\$ 353,729.34	\$257,189.79	\$453,435.00	\$576,285.00	\$466,285.00
CAPITAL OUTLAY					
Equipment					
Carpets and Rugs.....	\$ 2,511.28	\$ 778.14	\$ 4,000.00	\$ 8,000.00	\$ 6,000.00
Intercommunicating Telephone System.....				500.00	500.00
Law Books.....	8,733.08	6,180.25	11,000.00	15,000.00	11,000.00
Office Equipment.....	2,604.09	3,302.76	5,000.00	7,200.00	5,000.00
Office Furniture.....	468.80	880.38	1,320.00	1,820.00	500.00
Typewriters.....	507.20	455.64	700.00	700.00	700.00
TOTAL CAPITAL OUTLAY.....	\$ 14,824.45	\$ 11,597.17	\$ 22,020.00	\$ 33,220.00	\$ 23,700.00
TOTAL SUPERIOR COURT.....	\$ 656,460.98	\$473,602.09	\$779,955.00	\$948,290.00	\$823,430.00

GENERAL GOVERNMENT

Grand Jury

SPECIAL INVESTIGATIONS

APPROPRIATIONS \$61,100.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Special Investigations					
Auto Service.....	\$ 311.57	\$ 110.85	\$ 300.00	\$ 300.00	\$ 300.00
Fees and Mileage.....	8,080.02	3,304.85	7,000.00	10,000.00	10,000.00
Other Expense.....	1,756.79	364.15	500.00	500.00	500.00
Reporting and Transcribing.....	11,398.04	3,461.93	8,000.00	10,000.00	10,000.00
Auditing					
Auditing County Departments.....	35,000.00	20,000.00	35,000.00	35,000.00	35,000.00
Auditing Flood Control District.....	4,000.00	3,000.00	5,000.00	5,000.00	5,000.00
Special Audits.....	1,000.00				
TOTAL MAINTENANCE & OPERATION.....	\$ 61,546.42	\$ 30,241.78	\$ 55,800.00	\$ 60,800.00	\$ 60,800.00
CAPITAL OUTLAY					
Equipment.....	\$	\$ 147.50	\$ 250.00	\$ 300.00	\$ 300.00
TOTAL GRAND JURY.....	\$ 61,546.42	\$ 30,389.28	\$ 56,050.00	\$ 61,100.00	\$ 61,100.00

County Clerk

CLERK OF THE SUPERIOR COURT

APPROPRIATIONS \$548,325.00

Classification	EXPENDITURES				Allowed Fiscal Year 1930-31
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	
SALARIES AND WAGES					
1 County Clerk, per annum.....		Rate of Pay			\$ 7,200.00
1 Chief Deputy.....		\$325	\$350	\$375	4,500.00
1 Chief, Civil Division.....		275	300	325	3,900.00
1 Chief, Probate Division.....		275	300	325	3,900.00
1 Chief, Accounting Division.....		225	250	275	3,300.00
1 Chief, Criminal Division.....		225	235	250	2,810.00
1 Clerk, Appellate Division.....		225	225	225	2,700.00
1 Head Judgment Clerk.....		200	210	225	2,400.00
1 Head Probate Decree Clerk.....		200	210	225	2,700.00
1 Chief Marriage License Clerk.....		175	180	190	2,230.00
1 Head Civil Clerk.....		175	180	190	2,230.00
1 Chief Corporation Clerk.....		165	175	185	2,220.00
1 Head Criminal Clerk.....		165	175	185	2,220.00
1 Chief Clerk, Long Beach Division.....		250	250	250	3,000.00
1 Probate Clerk.....		165	170	175	2,100.00
1 Probate Decree Clerk.....		165	170	175	2,100.00
1 Head Index Clerk.....		165	170	175	2,100.00
1 Judgment Clerk.....		165	170	175	2,040.00
1 Default Judgment Clerk.....		165	170	175	2,100.00
1 Psychopathic Court Clerk.....		225	225	225	2,700.00
1 Psychopathic Clerk.....		145	150	155	1,855.00
1 Divorce Clerk.....		165	170	175	2,040.00
40 Court Clerks.....		225	225	225	108,000.00
1 Assistant Cashier and Bookkeeper.....		165	170	175	2,035.00
1 Transcript Overseer.....		175	180	185	2,220.00
2 Stenographic Secretaries.....		150	160	170	4,080.00
3 Calendar Clerks.....		155	160	165	5,940.00
1 Audit Clerk.....		155	160	165	1,980.00
1 Floorwoman.....		155	160	165	1,980.00
1 Judgment Clerk.....		155	160	165	1,920.00
1 Probate Transcript Overseer.....		150	155	160	1,920.00
1 Minute and Order Clerk (Civil).....		150	155	160	1,920.00
1 Minute and Order Clerk (Juvenile).....		140	145	150(a)	1,920.00
3 Assistant Judgment Clerks.....		145	150	155	5,520.00
1 Senior Clerk.....		145	150	155	1,800.00
1 Civil Clerk.....		165	170	175	2,035.00
3 File Clerks.....		145	150	155	5,385.00
5 Assistant Probate Decree Clerks.....		145	150	155	9,240.00
1 Divorce Calendar Clerk.....		145	150	155	1,860.00
14 Entry Clerks.....		145	150	155	25,615.00
1 Corporation Clerk.....		165	170	175	2,100.00
1 Marriage License Clerk.....		145	150	155	1,860.00
14 Clerks (Male).....		130	135	140	22,380.00
3 Clerks (Female).....		130	135	140	4,965.00
31 Typist-Clerks.....		130	135	140	51,100.00
1 Stenographic Secretary.....		140	145	150	1,800.00
13 Assistant Clerks (Male).....		115	120	125	18,950.00

GENERAL GOVERNMENT

COUNTY CLERK—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued			Rate of Pay		
6 Junior Clerks (Male).....		100	105	110	7,260.00
36 Assistant Typist-Clerks.....		115	120	125(b)	52,500.00
10 Junior Typist-Clerks.....		100	105	110	12,295.00
14 Messengers (Male).....		75	80	85	13,180.00
1 Clerk, Soldiers' Home.....		35	35	35	420.00
Extra Session Court Clerks, as needed.....		225	225	225	24,300.00
1 Interpreter's Clerk.....		145	150	155	1,860.00
7 Interpreters.....		165	170	175(c)	14,750.00
1 Interpreter, Night Court, who shall be required to work six nights per week, from 8:00 P. M. to 1 A. M....		165	170	175	1,980.00
1 Chinese Interpreter.....		150	150	150	1,800.00
5 Assistant Interpreters, as needed, per diem \$6.00.....					9,000.00
Vacation and Sick Relief.....					5,000.00
(a) Group D — \$150-155-160.....					
(b) Group D — \$130-135-140.....					
(c) Group D — \$180-190-200.....					
TOTAL SALARIES AND WAGES.....	\$ 432,331.08	\$ 295,768.02	\$ 438,500.00	\$ 495,615.00	\$ 495,315.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express, Freight and Cartage.....\$	98.24	\$ 46.65	\$ 80.00	\$ 100.00	\$ 100.00
Miscellaneous Services.....	121.36		100.00	120.00	120.00
Postage.....	1,799.61	1,439.20	2,500.00	3,000.00	2,500.00
Printing and Binding.....	522.03	461.45	950.00	1,000.00	800.00
Repairs to Equipment.....	1,446.77	1,007.12	1,800.00	1,800.00	1,300.00
Telegrams and Telephone.....	20.70	2.37	10.00	15.00	15.00
Transportation.....	294.60	203.55	400.00	500.00	500.00
Supplies and Materials					
Handwriting Supplies.....	427.90	276.51	450.00	500.00	500.00
Other Office Supplies.....	3,130.85	1,502.68	2,500.00	3,000.00	2,700.00
Papers, Forms and Covers.....	18,580.25	10,980.56	17,000.00	18,500.00	17,200.00
Record Books.....	8,271.71	4,577.92	11,500.00	12,500.00	11,500.00
Fixed Charges and Contributions					
Rent of Equipment.....		14.00	14.00	25.00	25.00
TOTAL MAINTENANCE & OPERATION.....	\$ 34,714.02	\$ 20,512.01	\$ 37,304.00	\$ 41,060.00	\$ 37,260.00
CAPITAL OUTLAY					
Equipment					
Filing Sections and Cabinets.....\$	4,417.25	\$ 3,533.97	\$ 10,550.00	\$ 11,000.00	\$ 10,000.00
Kardex Equipment.....	2,521.25			2,000.00	1,500.00
Office Furniture.....	1,355.77	400.41	1,100.00	1,600.00	1,100.00
Other Office Equipment.....	1,184.82	644.25	1,800.00	2,850.00	2,150.00
Typewriters.....	1,866.08	1,176.18	1,775.00	1,600.00	1,000.00
Window Ventilators (Glass).....			750.00		
TOTAL CAPITAL OUTLAY.....	\$ 11,345.17	\$ 5,754.81	\$ 15,975.00	\$ 19,050.00	\$ 15,750.00
TOTAL COUNTY CLERK.....	\$ 478,390.27	\$ 322,034.84	\$ 491,779.00	\$ 555,725.00	\$ 548,325.00

LOS ANGELES COUNTY BUDGET—1930-31

Coroner

HOLDING INQUESTS AND POST-MORTEMS

APPROPRIATIONS \$126,235.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 Coroner, per annum.....		Rate of Pay			\$ 7,200.00
1 Chief Deputy.....		\$300	\$325	\$350	4,200.00
1 Assistant Chief Deputy.....		200	210	225	2,700.00
2 Inquest Deputies.....		200	210	225	5,220.00
1 Chief Clerk.....		180	190	200	2,400.00
6 Office Deputies.....		165	170	175	12,410.00
1 Inquest Clerk.....		165	170	175	2,040.00
3 Stenographic Reporters.....		190	195	200	7,035.00
1 Stenographic Secretary.....		140	145	150	1,800.00
2 Dictating Machine Operators.....		115	120	125(a)	3,300.00
1 Assistant Typist Clerk.....		115	120	125	1,330.00
1 Chief Autopsy Surgeon.....		500	500	500	6,000.00
2 Autopsy Surgeons.....		400	400	400	9,600.00
1 Assistant to Autopsy Surgeons.....		200	210	225	2,430.00
1 Chief Embalmer (Male).....		200	215	225	2,700.00
4 Embalmers.....		180	190	200	9,340.00
8 Mortuary Attendants (Male).....		150	155	160	15,290.00
1 Mortuary Attendant (Female).....		135	140	145	1,740.00
1 Property Clerk.....		165	170	175	2,100.00
Vacation and Sick Relief.....					2,000.00
(a) Group D — \$130-135-140					
TOTAL SALARIES AND WAGES.....	\$ 77,843.53	\$ 62,714.53	\$ 93,500.00	\$104,955.00	\$100,935.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting.....	\$ 150.00	\$ 79.00	\$ 300.00	\$ 300.00	\$ 300.00
Witness Fees and Mileage.....	33.61	10.15	500.00	500.00	500.00
Services Other Than Personal					
Auto Service.....	1,758.05	1,790.05	2,000.00	2,000.00	2,000.00
Laboratory Services.....	2,750.27	1,698.39	4,000.00	6,000.00	5,000.00
Meals and Lodging.....	42.25		50.00	50.00	50.00
Mileage Employees' Cars.....	1,229.31	814.26	2,000.00	2,000.00	2,000.00
Miscellaneous Services.....	615.38	5.23	200.00	200.00	200.00
Postage.....	136.09	111.00	150.00	150.00	150.00
Repairs to Equipment.....	519.14	274.66	500.00	500.00	500.00
Telegrams and Telephone.....	305.69	225.63	400.00	500.00	400.00
Transportation.....	216.95	15.25	200.00	200.00	200.00
Transportation Deceased Persons.....	1,887.50	503.00	600.00	1,000.00	1,000.00
Supplies and Materials					
Burial Boxes and Slabs.....	120.00	72.00	200.00	200.00	200.00
Embalming Supplies.....	4,879.63	3,786.25	6,000.00	7,000.00	6,000.00
Handwriting Supplies.....	11.48	6.13	50.00	50.00	50.00
Laboratory Supplies.....	420.29	318.60	500.00	800.00	800.00

GENERAL GOVERNMENT

CORONER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Supplies and Materials—Cont'd.					
Medical and Surgical Supplies.....	833.73	4.57	1,000.00	1,000.00	1,000.00
Miscellaneous Supplies.....	94.82	12.19	100.00	100.00	100.00
Other Office Supplies.....	196.55	183.44	300.00	300.00	300.00
Papers, Forms and Covers.....	660.33	703.53	1,000.00	1,200.00	1,000.00
Record Books.....	363.82	224.60	1,000.00	1,000.00	1,000.00
Viewing Room Supplies.....	623.93	224.51	500.00	500.00	500.00
Fixed Charges and Contributions					
Burials of Unknown.....	675.00	300.00	800.00	800.00	800.00
Maintenance Extraordinary					
Structural Alterations.....	115.84				
TOTAL MAINTENANCE & OPERATION.....	\$ 18,649.76	\$ 11,367.49	\$ 22,350.00	\$ 26,350.00	\$ 24,050.00
CAPITAL OUTLAY					
Equipment					
Ambulance.....	\$	\$	\$	\$ 3,500.00	\$
Automobiles.....	1,627.50				
Autopsy Equipment.....	91.42	47.04	800.00	200.00	200.00
Dictaphones.....	454.50				
Embalming Equipment.....	84.71		100.00	200.00	200.00
Laboratory Equipment.....	432.81	19.15	500.00	300.00	300.00
Mimeograph.....		195.00	195.00		
Office Equipment.....	262.63	346.35	500.00	200.00	200.00
Office Furniture.....		216.27	220.00		
Other Equipment.....		9.80	10.00	150.00	150.00
Typewriters.....	185.06	91.13	304.00	200.00	200.00
TOTAL CAPITAL OUTLAY.....	\$ 3,138.68	\$ 924.74	\$ 2,129.00	\$ 4,750.00	\$ 1,250.00
TOTAL CORONER.....	\$ 99,631.97	\$ 75,006.76	\$117,979.00	\$136,055.00	\$126,235.00

LOS ANGELES COUNTY BUDGET—1930-31

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS \$1,468,810.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
Administrative					
1 Sheriff, per annum.....		Rate of Pay			\$ 12,000.00
1 Undersheriff.....		\$450	\$500	\$550	6,600.00
1 Payroll and Cost Clerk.....		180	190	200	2,400.00
2 Desk Clerks.....		165	170	175	4,130.00
1 Stenographer and Notary.....		150	160	170	2,040.00
1 Bookkeeping Machine Operator.....		155	160	165	1,860.00
1 Property Clerk.....		145	150	155	1,740.00
1 Chauffeur.....		140	145	150	1,800.00
1 Assistant Stenographer.....		115	120	125	1,500.00
Total Administrative.....					\$ 34,670.00
Civil Division					
1 Chief Deputy.....		325	350	375	\$ 4,500.00
2 Assistant Chief Deputies.....		200	210	225	5,400.00
1 Cashier.....		180	190	200(a)	2,520.00
1 Chief Bookkeeper.....		180	190	200	2,400.00
1 Foreclosure Clerk.....		180	190	200	2,400.00
1 Property Sales Clerk.....		165	170	175	2,040.00
5 Senior Bookkeepers (Male).....		165	170	175	10,455.00
5 Desk Clerks.....		165	170	175	10,440.00
1 Return Clerk.....		165	170	175	2,100.00
1 Assistant Return Clerk.....		145	150	155	1,820.00
6 Assistant Stenographers.....		115	120	125	8,970.00
1 Condemnation Process Server.....		175	185	200	2,400.00
17 Process Servers.....		155	160	165	33,370.00
1 Inspector—Inventory Deputy.....		175	180	190	2,280.00
1 Messenger (Male).....		100	100	100	1,200.00
Total Civil Division.....					\$ 92,295.00
Criminal Division					
1 Chief Criminal Deputy.....		400	425	450	\$ 5,075.00
9 Captains, Criminal Division.....		250	260	275	29,510.00
1 Captain, Air Plane Detail.....		250	260	275	3,000.00
1 Director of Sub-stations.....		250	260	275	3,120.00
9 Sub-station Captains.....		235	240	250	26,710.00
75 Senior Deputies Sheriff.....		200	210	225	199,070.00
95 Deputies Sheriff.....		175	180	190	214,740.00
49 Junior Deputies Sheriff.....		165	170	175	102,400.00
6 Transportation Deputies Sheriff.....		200	210	225	16,200.00
6 Women Deputies Sheriff.....		175	180	190	13,355.00
1 Statistician.....		225	235	250	2,770.00
1 Assistant Statistician.....		165	170	175	2,015.00
1 Assistant Stenographer.....		115	120	125	1,440.00
1 Property Custodian.....		180	190	200	2,400.00

GENERAL GOVERNMENT

SHERIFF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
Criminal Division—Continued					
	Rate of Pay				
1 Chief Clerk.....	200	210	225		2,700.00
1 Transportation Clerk.....	180	190	200		2,400.00
1 Statement Reporter.....	180	190	200		2,160.00
1 Personnel Clerk.....	165	170	175		2,030.00
11 Desk Clerks.....	165	170	175		22,685.00
27 Male Secretaries.....	145	150	160		50,100.00
12 Criminal Bailiffs.....	160	165	175(b)		25,750.00
1 Civil Bailiff, Dept. Presiding Judge.....	175	180	185		2,195.00
2 Civil Bailiffs, Probate Departments.....	150	155	160(c)		4,080.00
1 Civil Bailiff, Domestic Relations Department.....	150	155	160		1,885.00
40 Civil Bailiffs.....	130	135	140(d)		68,480.00
Extra Session Court Bailiffs, as needed.....	130	135	140(d)		6,240.00
2 Investigators, per diem, \$10.00.....					7,300.00
11 Investigators, per diem, \$8.00.....					32,120.00
11 Investigators, per diem, \$6.00.....					24,090.00
6 Investigators, per diem, \$5.00.....					10,950.00
500 Junior Deputies Sheriff, per diem \$5.00.....					5,000.00
9 Janitors, ¼ time.....	25	25	25		2,700.00
Total Criminal Division.....					\$894,670.00
Bureau of Records and Identification					
1 Superintendent, Bureau of Records and Identification.....	325	350	375		\$ 4,500.00
1 Assistant Superintendent, Bureau of Records and Identification.....	225	235	250		3,000.00
1 Assignment Deputy Sheriff.....	225	235	250		3,000.00
1 Photographer, Identification Bureau.....	200	210	225		2,700.00
4 Assistant Photographers, Identifi- cation Bureau.....	160	165	175		8,400.00
1 Latent Finger Print Clerk.....	180	190	200		2,320.00
5 Senior Finger Print Clerks.....	190	190	190		11,400.00
2 Finger Print Clerks.....	160	165	175		3,920.00
15 Desk Clerks.....	165	170	175		31,005.00
15 Male Secretaries.....	145	150	160		27,605.00
3 Assistant Stenographers.....	115	120	125		4,140.00
Total Bureau of Records and Iden- tification.....					\$101,990.00
Vacation and Sick Relief.....					\$ 37,000.00
(a) Group D — \$200-210-225.....					
(b) Group D — \$175-180-190.....					
(c) Group D — \$165-170-175.....					
(d) Group D — \$140-145-150.....					
TOTAL SALARIES AND WAGES.....\$	910,758.03	\$702,190.50	\$1,052,000.00	\$1,229,785.00	\$1,160,025.00

LOS ANGELES COUNTY BUDGET—1930-31

SHERIFF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Criminal Investigations.....	\$ 55,878.42	\$ 23,347.94	\$ 35,022.00	\$ 50,000.00	\$ 35,000.00
Expert Services.....	101.00	7.00	11.00	500.00	250.00
Sobriety Tests.....		571.00	857.00	1,500.00	1,000.00
Services Other Than Personal					
Auto and Plane Service.....	87,354.89	46,067.96	69,102.00	75,000.00	65,000.00
Express, Freight and Cartage.....	73.82	9.64	15.00	150.00	150.00
Gas, Electricity and Water.....	2,593.63	1,882.38	2,824.00	3,500.00	3,500.00
Meals and Lodging.....	6,161.45	2,103.45	3,155.00	5,000.00	4,000.00
Mileage Employees' Cars.....	51,263.72	41,842.16	62,764.00	65,000.00	65,000.00
Miscellaneous Services.....	890.80	242.75	364.00	6,000.00	2,000.00
Postage.....	4,529.86	2,445.83	3,669.00	5,500.00	4,000.00
Printing Reports.....		684.59	1,027.00	1,200.00	1,100.00
Repairs to Equipment.....	3,364.17	1,433.32	2,150.00	4,000.00	3,000.00
Services on Teletype System.....	5,555.00	54.00	81.00	12,000.00	12,000.00
Telegrams and Telephone.....	9,767.31	6,193.07	9,290.00	10,000.00	10,000.00
Transportation.....	7,640.16	3,137.37	4,707.00	7,500.00	6,000.00
Supplies and Materials					
Ammunition, Explosives & Chemicals	5,718.00	3,383.59	5,076.00	8,000.00	5,000.00
Badges.....	1,168.60	936.14	1,405.00	1,500.00	1,500.00
Electrical Supplies.....	1,142.90	623.45	936.00	2,000.00	1,500.00
Handwriting Supplies.....	505.25	317.47	477.00	650.00	650.00
Hobbles, Muffs and Straps.....	143.57	52.74	80.00	100.00	100.00
Miscellaneous Supplies.....	2,412.54	1,595.64	2,394.00	3,000.00	2,500.00
Other Office Supplies.....	2,800.81	2,963.72	4,446.00	5,000.00	4,500.00
Papers, Forms and Covers.....	6,430.72	5,433.43	8,151.00	10,000.00	8,000.00
Photographic Supplies.....	3,427.23	1,862.67	2,794.00	7,000.00	3,500.00
Record Books.....	589.14	967.94	1,452.00	1,500.00	1,500.00
Fixed Charges and Contributions					
Rent.....	7,640.00	6,299.06	9,449.00	14,000.00	14,000.00
Tele-Typewriter Circuit Facilities.....	4,814.61	5,241.20	7,862.00	6,000.00	6,000.00
Maintenance					
Alterations, Extraordinary					
Remove partitions, enlarge quarters, construct shelves Liquor Dept.....				5,000.00	
Extend partition to ceiling, Room 268				200.00	
Install glass in door between Rooms 200 and 204.....				75.00	
Maintenance, Extraordinary					
Tint Walls, Rooms 200, 204, 206, 208, 268, 270.....				1,000.00	
TOTAL MAINTENANCE & OPERATION.....	\$ 271,972.60	\$159,699.51	\$239,560.00	\$311,875.00	\$260,750.00

GENERAL GOVERNMENT

SHERIFF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Equipment					
Automobiles.....	\$ 3,335.00	\$ 18,953.75	\$ 23,431.00	\$ 36,275.00	\$ 26,035.00
Filing Cabinets.....	2,747.63	1,003.45	1,513.00	7,000.00	2,000.00
Identification Bureau Equipment.....	352.45			500.00	500.00
Law Books.....	202.95	192.06	239.00	500.00	
Office Equipment.....	3,942.95	411.67	618.00	2,200.00	1,500.00
Office Furniture.....	3,952.23	1,356.54	2,035.00	2,000.00	1,000.00
Other Equipment.....		2,251.35	3,377.00	2,500.00	1,500.00
Photographic and Microscopic Equip.	485.82	1,425.03	2,133.00	2,500.00	2,000.00
Riot Guns—Winchester)					
Shot Guns and Rifles).....	599.76			1,000.00	
Teletype Equipment.....				12,000.00	12,000.00
Tire Identification Research Equip...		223.62	336.00		
Typewriters.....	933.67	513.43	773.00	1,000.00	1,000.00
Electrical Equipment.....				500.00	500.00
TOTAL CAPITAL OUTLAY.....	\$ 16,558.56	\$ 26,340.90	\$ 39,515.00	\$ 67,975.00	\$ 48,035.00
TOTAL SHERIFF.....	\$ 1,199,289.19	\$ 883,230.91	\$ 1,331,075.00	\$ 1,699,635.00	\$ 1,468,810.00

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

APPROPRIATIONS \$155,778.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
		Rate of Pay			
1 Marshal.....		\$500	\$500	\$500	\$ 6,000.00
1 Assistant Marshal.....		350	350	350	4,200.00
1 Chief Clerk.....		250	250	250	3,000.00
1 Deputy Marshal.....		225	225	225	2,700.00
2 Deputies Marshal.....		200	200	200	4,800.00
3 Deputies Marshal.....		190	190	190	6,840.00
46 Deputies Marshal.....		175	175	175	84,600.00
1 Deputy Marshal.....		165	165	165	1,930.00
6 Deputies Marshal.....		150	150	150	10,800.00
6 Deputies Marshal.....		130	130	130	9,360.00
TOTAL SALARIES AND WAGES.....	\$ 120,577.86	\$ 85,691.07	\$128,000.00	\$146,280.00	\$134,280.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service.....	\$ 4,044.97	\$ 2,318.02	\$ 4,200.00	\$ 5,000.00	\$ 4,500.00
Mileage Employees' Cars.....	8,944.45	5,650.88	9,900.00	12,000.00	10,500.00
Miscellaneous Services.....	40.48				
Postage.....	658.00	410.00	950.00	1,000.00	1,000.00
Printing and Binding.....	5.30		20.00	20.00	20.00
Repairs to Equipment.....	134.43	53.64	100.00	150.00	100.00
Telegrams and Telephone.....	132.12	91.83	165.00	200.00	200.00
Transportation.....	573.23	497.57	825.00	975.00	975.00
Supplies and Materials					
Ammunition.....	93.00				
Badges.....		47.50	75.00	150.00	50.00
Handwriting Supplies.....	34.03	21.09	50.00	50.00	50.00
Other Office Supplies.....	188.39	85.12	150.00	200.00	200.00
Papers, Forms and Covers.....	831.09	578.33	1,000.00	1,500.00	1,100.00
Record Books.....	277.07	106.37	150.00	250.00	250.00
TOTAL MAINTENANCE & OPERATION.....	\$ 15,956.56	\$ 9,860.35	\$ 17,585.00	\$ 21,495.00	\$ 18,945.00
CAPITAL OUTLAY					
Equipment					
Automobiles.....		\$ 792.00	\$ 800.00	\$ 1,750.00	\$ 1,498.00
Law Books.....		9.54	10.00	55.00	55.00
Office Furniture.....	317.88	239.33	350.00	250.00	250.00
Other Office Equipment.....	246.90	285.56	300.00	500.00	500.00
Typewriters.....		87.08	210.00	250.00	250.00
TOTAL CAPITAL OUTLAY.....	\$ 564.78	\$ 1,413.51	\$ 1,670.00	\$ 2,805.00	\$ 2,553.00
TOTAL MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES.....	\$ 137,099.20	\$ 96,964.93	\$147,255.00	\$170,580.00	\$155,778.00

GENERAL GOVERNMENT

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

APPROPRIATIONS \$69,745.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
		Rate of Pay			
1 Marshal.....		\$400	\$400	\$400	\$ 4,800.00
1 Assistant Marshal.....		300	300	300	3,600.00
1 Deputy—Secretary.....		150	150	150	1,800.00
1 Chief Deputy—Civil.....		250	250	250	3,000.00
1 Assistant Chief Deputy—Civil.....		225	225	225	2,700.00
4 Deputies—Civil.....		200	200	200	9,600.00
3 Deputies—Civil.....		175	175	175	6,300.00
1 Deputy—Bookkeeper.....		200	200	200	2,400.00
1 Deputy—Clerk.....		175	175	175	2,100.00
1 Deputy—Stenographer.....		135	135	135	1,620.00
1 Chief Deputy—Criminal.....		250	250	250	3,000.00
1 Assistant Chief Deputy—Criminal.....		225	225	225	2,700.00
2 Deputies—Criminal.....		200	200	200	4,800.00
2 Deputies—Criminal.....		175	175	175	4,200.00
5 Deputies—Bailiff.....		175	175	175	10,500.00
1 Deputy—Record Clerk.....		150	150	150	1,800.00
TOTAL SALARIES AND WAGES.....	\$ 31,356.25	\$ 25,156.10	\$ 38,000.00	\$ 64,920.00	\$ 64,920.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Mileage Employees' Cars.....	\$ 4,391.31	\$ 2,920.01	\$ 3,970.00	\$ 5,000.00	\$ 4,000.00
Miscellaneous Services.....	18.50	4.49	10.00	25.00	25.00
Postage.....	20.00	70.00	125.00	150.00	125.00
Repairs to Equipment.....			10.00	25.00	25.00
Telegrams and Telephone.....	168.30		25.00	200.00	100.00
Transportation.....				200.00	
Supplies and Materials					
Badges.....				100.00	
Handwriting Supplies.....	18.89	1.06	5.00	50.00	50.00
Miscellaneous Supplies.....	234.97	2.62	5.00	50.00	50.00
Other Office Supplies.....		40.22	100.00	100.00	100.00
Papers, Forms and Covers.....	207.42	71.63	200.00	200.00	200.00
TOTAL MAINTENANCE & OPERATION.....	\$ 5,059.39	\$ 3,110.03	\$ 4,450.00	\$ 6,100.00	\$ 4,675.00
CAPITAL OUTLAY					
Equipment					
Miscellaneous Equipment.....	\$ 182.66	\$ 40.87	\$ 50.00	\$ 200.00	\$ 100.00
Office Furniture.....	135.00			500.00	50.00
Typewriters.....	83.03		100.00	100.00	
TOTAL CAPITAL OUTLAY.....	\$ 400.69	\$ 40.87	\$ 150.00	\$ 800.00	\$ 150.00
TOTAL MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH.....	\$ 36,816.33	\$ 28,307.00	\$ 42,600.00	\$ 71,820.00	\$ 69,745.00

Constabulary—Outside Townships

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS \$315,725.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES		Rate of Pay			
1 Superintendent of Constabulary....		\$250	\$260	\$275	\$ 3,300.00
1 Inspector of Constabulary.....		235	235	235	2,820.00
1 Desk Clerk.....		165	170	175	2,020.00
1 Constable, Alamitos Township.....		5	5	5	60.00
1 Constable, Antelope Township.....		175	175	175	2,100.00
4 Deputies Constable, Antelope Twp.		130	130	130	6,240.00
1 Constable, Arnaz Township.....		5	5	5	60.00
1 Constable, Azusa Township.....		165	165	165	1,980.00
2 Deputies Constable, Azusa Twp....		140	140	140	3,360.00
1 Constable, Belvedere Township.....		175	175	175	2,100.00
1 Office Deputy Constable, Belvedere Township.....		130	130	130	1,560.00
9 Deputies Constable, Belvedere Township.....		140	140	140	15,120.00
1 Constable, Beverly Hills Twp.....		190	190	190	2,280.00
3 Deputies Constable, Beverly Hills Township.....		140	140	140	5,040.00
1 Constable, Bixby Township.....		5	5	5	60.00
1 Constable, Burbank Township.....		150	150	150	1,800.00
1 Deputy Constable, Burbank Twp....		130	130	130	1,560.00
1 Constable, Calabasas Township....		150	150	150	1,800.00
3 Deputies Constable, Calabasas Township.....		140	140	140	5,040.00
1 Constable, Catalina Township.....		130	130	130	1,560.00
1 Constable, Chavez Township.....		5	5	5	60.00
1 Constable, Compton Township.....		165	165	165	1,980.00
4 Deputies Constable, Compton Twp.		140	140	140	6,720.00
1 Constable, Covina Township.....		175	175	175	2,100.00
3 Deputies Constable, Covina Twp....		140	140	140	5,040.00
1 Constable, Dominguez Twp.....		140	140	140	1,680.00
1 Constable, Downey Township.....		160	160	160	1,920.00
1 Office Deputy Constable, Downey Township.....		130	130	130	1,560.00
3 Deputies Constable, Downey Twp....		140	140	140	5,040.00
1 Constable, El Monte Twp.....		165	165	165	1,980.00
3 Deputies Constable, El Monte Twp.		140	140	140	5,040.00
1 Constable, Fairmont Township.....		150	150	150	1,800.00
2 Deputies Constable, Fairmont Twp.		130	130	130	3,120.00
1 Constable, Franklin Township.....		5	5	5	60.00
1 Constable, Gardena Township.....		165	165	165	1,980.00
3 Deputies Constable, Gardena Twp.		140	140	140	5,040.00
1 Constable, Glendale Township.....		190	190	190	2,280.00
1 Office Deputy Constable, Glendale Township.....		140	140	140	1,680.00
3 Deputies Constable, Glendale Twp.		140	140	140	5,040.00
1 Constable, Inglewood Township.....		200	200	200	2,400.00

GENERAL GOVERNMENT

CONSTABULARY—OUTSIDE TOWNSHIPS—Continued

Classification	EXPENDITURES				Allowed Fiscal Year 1930-31
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	
SALARIES AND WAGES—Continued		Rate of Pay			
1 Office Deputy Constable, Inglewood Township.....		130	130	130	1,560.00
5 Deputies Constable, Inglewood Township.....		140	140	140	8,400.00
1 Constable, La Brea Township.....		5	5	5	60.00
1 Constable, La Crescenta Twp.....		160	160	160	1,920.00
3 Deputies Constable, La Crescenta Township.....		140	140	140	5,040.00
1 Constable, La Rambla Township...		5	5	5	60.00
1 Constable, Lomita Township.....		160	160	160	1,920.00
1 Office Deputy Constable, Lomita Township.....		110	110	110	1,320.00
2 Deputies Constable, Lomita Twp...		140	140	140	3,360.00
1 Constable, Malibu Township.....		140	140	140	1,630.00
2 Deputies Constable, Malibu Twp...		130	130	130	3,120.00
1 Constable, Monrovia Township.....		175	175	175	2,100.00
1 Deputy Constable, Monrovia Twp...		140	140	140	1,630.00
1 Constable, Montebello Township..		190	190	190	2,230.00
1 Office Deputy Constable, Montebello Township.....		130	130	130	1,560.00
4 Deputies Constable, Montebello Township.....		140	140	140	6,720.00
1 Constable, National Home Twp....		5	5	5	60.00
1 Constable, Norwalk Township.....		160	160	160	1,920.00
1 Deputy Constable, Norwalk Twp...		140	140	140	1,630.00
1 Constable, Pasadena Township.....		200	200	200	2,400.00
1 Office Deputy Constable, Pasadena Township.....		130	130	130	1,560.00
5 Deputies Constable, Pasadena Twp...		140	140	140	8,400.00
1 Constable, Redondo Township.....		165	165	165	1,980.00
3 Deputies Constable, Redondo Twp...		140	140	140	5,040.00
1 Constable, Rowland Township.....		160	160	160	1,920.00
3 Deputies Constable, Rowland Twp...		140	140	140	5,040.00
1 Constable, San Antonio Twp.....		200	200	200	2,400.00
1 Office Deputy Constable, San Antonio Township.....		130	130	130	1,560.00
10 Deputies Constable, San Antonio Township.....		140	140	140	16,800.00
1 Constable, San Dimas Township...		140	140	140	1,630.00
1 Deputy Constable, San Dimas Twp...		130	130	130	1,560.00
1 Constable, San Fernando Township		130	130	130	1,530.00
1 Constable, San Gabriel Township..		190	190	190	2,230.00
1 Office Deputy Constable, San Gabriel Township.....		130	130	130	1,560.00
2 Deputies Constable, San Gabriel Township.....		140	140	140	3,360.00
1 Constable, San Jose Township.....		190	190	190	2,230.00
1 Office Deputy Constable, San Jose Township.....		130	130	130	1,560.00
2 Deputies Constable, San Jose Twp...		140	140	140	3,360.00
1 Constable, Santa Monica Twp.....		190	190	190	2,230.00
1 Deputy Constable, Santa Monica Township.....		130	130	130	1,560.00

LOS ANGELES COUNTY BUDGET—1930-31

CONSTABULARY—OUTSIDE TOWNSHIPS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
	Rate of Pay				
1 Constable, Signal Hill Township....		150	150		1,800.00
1 Deputy Constable, Signal Hill Twp.		130	130		1,560.00
1 Constable, Soledad Township.....		175	175		2,100.00
2 Deputies Constable, Soledad Twp.		140	140		3,360.00
1 Constable, South Pasadena Twp....		150	150		1,800.00
1 Constable, Talamantes Township..		5	5		60.00
1 Constable, Universal Township.....		5	5		60.00
1 Constable, Venice Township.....		160	160		1,920.00
1 Deputy Constable, Venice Twp.....		140	140		1,680.00
1 Constable, Whittier Township.....		175	175		2,100.00
1 Office Deputy Constable, Whittier Township.....		140	140		1,680.00
3 Deputies Constable, Whittier Twp.		140	140		5,040.00
Vacation and Sick Relief.....					10,000.00
Deputies Constable, Emergency....					1,500.00
TOTAL SALARIES AND WAGES....\$	209,578.49	\$158,130.09	\$235,500.00	\$286,700.00	\$267,620.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Sobriety Tests.....\$		\$ 283.00	\$ 425.00	\$ 600.00	\$ 600.00
Services Other Than Personal					
Express, Freight and Cartage.....	31.00	3.88	6.00	100.00	100.00
Gas, Electricity and Water.....	192.07	195.20	293.00	300.00	300.00
Meals and Lodging.....	859.90	446.45	670.00	1,000.00	700.00
Mileage Employees' Cars.....	40,732.30	25,523.12	38,285.00	45,000.00	38,300.00
Miscellaneous Services.....	93.25	34.25	52.00	75.00	75.00
Postage.....	560.00	360.00	540.00	750.00	550.00
Repairs to Equipment.....	15.76	338.20	507.00	500.00	400.00
Telegrams and Telephone.....	3,298.08	1,920.08	2,881.00	3,000.00	3,000.00
Transportation.....	409.02	206.33	310.00	500.00	500.00
Supplies and Materials					
Ammunition.....		806.83	1,211.00	1,500.00	1,000.00
Badges.....	245.00	8.35	13.00	300.00	300.00
Handwriting Supplies.....	111.78			100.00	100.00
Maintenance of Court Room, Lancaster.....	199.80	116.55	175.00	200.00	200.00
Miscellaneous Supplies.....	9.50	9.75	15.00	50.00	50.00
Other Office Supplies.....	239.61	71.10	107.00	150.00	150.00
Papers, Forms and Covers.....	644.17	292.46	439.00	1,000.00	550.00
Record Books.....	60.79	1.30	2.00	50.00	50.00
Fixed Charges and Contributions					
Rent.....	3.00	1.50	3.00	25.00	25.00
TOTAL MAINTENANCE & OPERATION.....\$	47,705.03	\$ 30,618.35	\$ 45,934.00	\$ 55,200.00	\$ 46,950.00

GENERAL GOVERNMENT

CONSTABULARY—OUTSIDE TOWNSHIPS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Equipment					
Maps.....	\$	\$	\$	\$ 150.00	\$ 150.00
Miscellaneous Equipment.....	63.92	129.52	195.00	200.00	200.00
Office Furniture.....				150.00	150.00
Typewriters.....				1,750.00	655.00
TOTAL CAPITAL OUTLAY.....	\$ 63.92	\$ 129.52	\$ 195.00	\$ 2,250.00	\$ 1,155.00
TOTAL CONSTABULARY— OUTSIDE TOWNSHIPS.....	\$ 257,347.44	\$188,877.96	\$281,629.00	\$344,150.00	\$315,725.00

General Government Buildings—Mechanical Dept.

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS \$376,906.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
		Rate of Pay			
1 Chief Engineer, Hall of Records....		\$185	\$190	\$200	\$ 2,400.00
3 Operating Engineers.....		160	170	175	5,250.00
1 Engineer, Relief and Emergency....		160	170	175	1,920.00
2 Engine Room Utility Men.....		125	130	135	3,120.00
1 Engine Room Utility Man, Relief and Emergency, per diem, \$5.00..					1,560.00
1 Chief Watchman.....		160	160	160(b)	2,100.00
21 Watchmen.....		125	125	125(c)	32,040.00
10 Watchmen Emergency.....		125	125	125	15,000.00
11 Laborers, per diem, \$4.00.....					16,060.00
(b) Group D — \$175-175-175					
(c) Group D — \$140-140-140					
TOTAL SALARIES AND WAGES....	\$ 63,766.98	\$ 51,862.71	\$ 77,000.00	\$ 79,450.00	\$ 79,450.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Gas, Electricity, Water and Power...\$	61,978.40	\$ 43,895.52	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00
Miscellaneous Services.....	171.00				
Repairs to Equipment.....	166.92	446.48	3,000.00	2,015.00	2,015.00
Supplies and Materials					
Engine Room Supplies.....	77.32	370.14	800.00	1,847.00	1,847.00
Fuel.....	303.10	262.26	25,000.00	25,000.00	15,000.00
Linoleum.....	2,939.61	302.52	2,000.00	2,000.00	2,000.00
Miscellaneous Supplies.....	109.62	82.03	100.00		
Salt for Water Softener.....			125.00	250.00	150.00
Fixed Charges and Contributions					
Rent.....	81,412.36				
Rent of Equipment.....	1,368.00	1,368.80	1,500.00	1,200.00	1,200.00
Total.....	\$ 148,526.33	\$ 46,727.80	\$ 94,525.00	\$ 94,312.00	\$ 84,212.00
Maintenance of Buildings					
Ordinary Alterations Undistributed					
Broadway Annex.....\$	3,423.91	\$ 1,724.56	\$ 3,000.00	\$ 2,500.00	\$ 1,200.00
Court House.....	11,880.35	5,682.78	10,200.00	10,000.00	8,000.00
Girvin Building.....	1,685.86	602.64	1,000.00	1,000.00	1,000.00
Hall of Justice.....	36,124.92	18,237.80	36,000.00	44,175.00	25,000.00
Hall of Records.....	36,605.86	15,726.84	28,000.00	28,400.00	24,000.00
Law Building.....			3,000.00	5,000.00	2,500.00
Miscellaneous Buildings.....	5,309.65	3,151.50	4,500.00	5,000.00	5,000.00
Municipal Court Building.....	3,953.90	1,876.44	4,200.00	4,000.00	2,500.00
New High Street Annex.....	3,771.89	1,703.20	3,000.00	3,600.00	3,600.00
Power Plants.....		3,634.56	5,700.00	4,000.00	4,000.00

GENERAL GOVERNMENT

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Maintenance of Buildings—Cont'd.					
Ordinary Alterations Undistributed—Cont'd.					
Temple Street Buildings.....	3,028.68	1,284.41	2,300.00	1,000.00	
Thorpe Building.....	3,637.23	1,287.16	3,300.00	3,000.00	1,800.00
Traffic Courts Building.....	3,327.95	1,348.45	2,600.00	3,600.00	
Total Ordinary Alterations Undistributed.....	\$ 112,750.20	\$ 56,260.34	\$106,800.00	\$115,275.00	\$ 78,600.00
Alterations Extraordinary					
Broadway Annex.....	\$ 806.13	\$ 585.81	\$ 700.00	\$	\$
Painting in corridors and rooms as needed.....				175.00	175.00
Painting Free Library Quarters.....				75.00	75.00
Painting Five Rooms and Hallway in Forestry Department.....				185.00	185.00
Repairs to Roof flashings and Light Well.....				350.00	350.00
Replace Old Toilet Tanks, Flush Pipe, and Toilet Seats.....				50.00	50.00
Renew Hot Water Piping.....				75.00	75.00
Court House.....	4,894.45	1,388.23	2,000.00		
Change Electric Service from A. C. to D. C. Current.....				500.00	500.00
Paint Room 759, Dept. 7, Side Wall.....				25.00	25.00
Paint Room 756, Dept. 29, Side Wall.....				35.00	35.00
Paint Toilets—7th Floor.....				45.00	45.00
Paint Room 558, Dept. 1, Wash Walls.....				34.00	34.00
Paint Room 552, Dept. 5, Refinish Wainscoat.....				50.00	50.00
Paint Toilets—5th Floor.....				45.00	45.00
Paint Room 348.....				85.00	85.00
Paint Room 252, Dept. 24, Walls only.....				50.00	50.00
Paint Room 255, Dept. 26, Court Rooms and Chambers.....				265.00	265.00
Paint Marriage License Quarters.....				225.00	225.00
Repair Roof, New Valley around Tower Coping.....				500.00	500.00
Replace Old Basin Faucets.....				30.00	30.00
Replace Basin Traps.....				30.00	30.00
Girvin Building.....		488.50	500.00		
Resurface Roof with Roof Paint.....				450.00	450.00
Hall of Justice.....	20,405.77	35,446.46	37,000.00		
Auxiliary Locks on Elevators.....				350.00	350.00
Copper Tubes for Alberger Water Heater 1¼.....				600.00	600.00
Elevator Signal Buttons—Additional Row.....				300.00	300.00
Install Floor Drains Utility Corridor—10th Floor Jail.....				1,650.00	1,650.00

LOS ANGELES COUNTY BUDGET—1930-31

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Maintenance of Buildings—Cont'd.					
Alterations Extraordinary—Cont'd.					
Hall of Justice—Cont'd.					
Install Ladder in Pipe Shaft—12th Floor.....				30.00	30.00
Install Platform and Ladders in Tank Room.....				225.00	225.00
Install 12 Prison Type Bowls—Jail.....				288.00	288.00
Installing Shut Off Valves on Water Main Supply—Jail.....				475.00	475.00
Insulation on Steam Kettles, Jail Kitchen.....				600.00	600.00
Making New Outlet Screen Roof and Resetting Light Well Glass Over Motors—Basement.....				600.00	600.00
Moving Kelvinator from 1st Floor to Basement—Health Department.....				100.00	100.00
New Floors—Elevator Pits.....				300.00	300.00
Panel Boards—Additional.....				600.00	600.00
Paint Room 832, Dept. 27, Lower Side Walls.....				30.00	30.00
Paint Room 803, Dept. 25, Lower Side Walls.....				30.00	30.00
Paint Room 814, Dept. 23, Lower Side Walls.....				30.00	30.00
Paint Room 816, Dept. 22, Witness Box and Chambers.....				85.00	85.00
Paint Room 820, Dept. 21, Witness Box and Chambers.....				85.00	85.00
Paint Two Public Lavatories, 8th Floor.....				60.00	60.00
Paint Room 719, Dept. 8, Chambers and Lavatory.....				45.00	45.00
Paint Room 734, Dept. 7, Chambers and Lavatory.....				40.00	40.00
Paint Rooms 159, 163, 166, 168, 170, Health Dept., 1st Floor.....				265.00	265.00
Paint Rooms 200 to 208 Inclusive—Civil Dept., Sheriff's Office.....				325.00	325.00
Paint Rooms 268-270, Sheriff's Dept.				85.00	85.00
Reducing Pressure Valve 2" for Jail Laundry.....				125.00	125.00
Reducing Pressure Valve 1½" for Jail Kitchen.....				110.00	110.00
Remove Present Partitions and Steel Cabinet and Rebuild New Partitions—Tax Collector.....				612.00	612.00
Renew Door Control on #10 Elevator—Jail.....				1,350.00	1,350.00
Renew Drip Traps on Reserve Heating System.....				400.00	400.00
Renew Flush Valves for Toilets				500.00	500.00

GENERAL GOVERNMENT

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Maintenance of Buildings—Cont'd.					
Alterations Extraordinary—Cont'd.					
Hall of Justice—Cont'd.					
Renewing Steam and Return Lines with Brass Pipe—Jail Kitchen.....				1,500.00	1,500.00
Renewing 2" H.P. Steam Line to Laundry.....				325.00	325.00
Replace Hot Water Pipe in Attic Account of Scale in Piping.....				350.00	350.00
Replacement Parts for Closet Flush Valves in Cells—Jail.....				200.00	200.00
Reventing Section of Drainage Sys- tem on Account Back Pressure House Drain.....				1,000.00	1,000.00
Scraping and Paint House Tanks.....				400.00	400.00
Steam Traps ¾" for Jail Laundry.....				75.00	75.00
Hall of Records.....	13,049.74	5,456.44	6,000.00		
Auxiliary Locks on Elevators.....				175.00	175.00
Copper Valleys and Resetting Tile Roof.....				750.00	750.00
Glass Partitions Mezzanine Floor Auditor's Office.....				1,950.00	1,950.00
Install Electric Call System from Elevator Starter to Board of Super- visors.....				35.00	35.00
Paint Room 806, Dept. 14—Jury Rest Room and 3 toilets.....				45.00	45.00
Paint Room 803, Dept. 11—Jury Room and Toilets.....				125.00	125.00
Paint Room 809, Dept. 12—Cham- bers and Toilets.....				95.00	95.00
Paint Room 816, Dept. 13—3 toilets				21.00	21.00
Paint Law Library Ceiling.....				75.00	75.00
Paint Road Dept.—Both Wings Com- plete.....				1,000.00	1,000.00
Paint Mechanical Dept. Drafting Office.....				400.00	400.00
Paint Auditor's and Treasurer's De- partment—3rd Floor.....				1,200.00	1,200.00
Paint Corridor 1st Floor Including Stairway Leading to Alley.....				350.00	350.00
Paint Engine Boiler Rooms.....				475.00	475.00
Painting Throughout Building (Gen- eral) Doors, Radiators, Toilets, etc.				500.00	500.00
Paint Room 810 Psychopathic Parole Officer.....				85.00	85.00
Renewing Counter Weights Ropes Hydraulic Elevators.....				2,000.00	2,000.00
Renew Fire Hose.....				100.00	100.00
Renew Hot Water Pipe.....				1,500.00	1,500.00
Renew Old Basin Faucets.....				100.00	100.00

LOS ANGELES COUNTY BUDGET—1930-31

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Maintenance of Buildings—Cont'd.					
Alterations Extraordinary—Cont'd.					
Hall of Records—Cont'd.					
Renew Old Closet Seats.....				50.00	50.00
Renew Old Lead Traps Urinals.....				200.00	200.00
Renew Toilet Flush Valves.....				120.00	120.00
Renew Urinal Flush Valves.....				150.00	150.00
Replace Basin Traps.....				50.00	50.00
Replace Drinking Fountain Bubblers				60.00	60.00
Replacing Electric Cables in Power					
Plant.....				2,000.00	2,000.00
Replacing Electric Distribution					
Boards.....				800.00	800.00
Replace Old Valves and Traps on					
Radiators.....				400.00	400.00
Reducing Pressure Valves 2".....				125.00	125.00
Rewire First Floor.....				400.00	400.00
Scraping and Painting House Tanks				250.00	250.00
Washing Elevator Shafts.....				175.00	175.00
Fitting up New Offices.....				125,000.00	
Klinker Building—Surveyor.....	2,185.26	201.16	300.00		
Law Building					
Auxiliary Locks on Elevators.....				70.00	70.00
Drain in Basement.....				100.00	100.00
Scrape and Paint House Tanks.....				150.00	150.00
Steam Traps—2—High Pressure.....				75.00	75.00
Toilets and Urinal Flush Valves to					
Replace Worn Out Valves.....				50.00	50.00
Upkeep Painting as Required.....				500.00	500.00
Miscellaneous Buildings.....		885.02	2,500.00		
Municipal Courts Building.....	8,845.35		600.00		
Auxiliary Lock on Elevator.....				35.00	35.00
Electric Distributing Board.....				600.00	600.00
Lighting Alterations—1st Floor.....				400.00	400.00
Lighting Service—New.....				950.00	950.00
Paint and Wash Elevator Shafts.....				155.00	155.00
Paint Toilets and Radiators.....				175.00	175.00
Power Service—New.....				475.00	475.00
Renew Hot Water Pipe—Attic.....				125.00	125.00
Repair Roof and Flashings.....				400.00	400.00
New High Street Annex.....	760.76		100.00		
Auxiliary Lock on Elevator.....				35.00	35.00
Kalsomine Ceiling and Paint Walls..				325.00	325.00
Painting (General) Lavatories, Radi-					
ators, etc.....				65.00	65.00
Paint New High Street Annex—Free					
Library.....				45.00	45.00
Paint Toilets and Rest Rooms in Old					
Zahn Building.....				84.00	84.00
Repair Roof.....				400.00	400.00

GENERAL GOVERNMENT

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Maintenance of Buildings—Cont'd.					
Alterations Extraordinary—Cont'd.					
Temple Street Buildings.....	59.28				
Electrical Alterations due to Extension of Spring Street.....				850.00	
Thorpe Building.....	267.61	157.54	500.00		
Paint and Paper 10 Rooms on 2nd Floor for Purchasing Dept.....				325.00	325.00
Paint 12 Rooms 3rd, 4th and 5th Floors for School Board.....				275.00	275.00
Paint Rest Rooms and Toilets.....				75.00	75.00
Renew Faucets, Flush Pipes and Closet Tanks.....				50.00	50.00
Traffic Courts Building.....		219.62	300.00		
Renew Old Hot Water Pipe.....				100.00	
Miscellaneous Alterations Unforeseen.....			15,000.00	100,000.00	80,000.00
Total Alterations Extraordinary.....\$	51,274.35	\$ 44,828.78	\$ 65,500.00	\$265,074.00	\$119,124.00
Total Maintenance of Buildings.....\$	164,024.55	\$101,089.12	\$172,300.00	\$380,349.00	\$197,724.00
TOTAL MAINTENANCE & OPERATION.....\$	312,550.88	\$147,816.92	\$266,825.00	\$474,661.00	\$281,936.00

CAPITAL OUTLAY

Equipment

Automatic Refrigeration Machinery and Equipment.....\$	5,640.89	\$		\$	\$
Boiler Feed Pump Regulators.....		42.66	43.00		
Boiler Tube Cleaner and Hose.....	49.50				
Control Equipment No. 5 Elevator—Hall of Records.....				5,000.00	
Electric Clocks.....				1,600.00	1,600.00
Elevator Pressure Tanks—Engine Room.....	932.52				
Elevator Pressure Tanks Installation Including Foundation and Salvage of Old Tank.....				7,235.00	7,235.00
Engine Room Equipment.....	174.71	196.61	500.00		
Feed Water Regulators—Engine Rm.....	180.70				
Fire Hose and Extinguishers.....	311.35				
Generating Equipment.....	134.07	12,985.00	12,985.00		
House Pump for Domestic Heater, 3"—Hall of Justice.....				1,500.00	1,500.00
Main Switchboard—Hall of Records..				2,000.00	2,000.00
Other Equipment.....		27.00	27.00		
Partitions for Architect.....			400.00		

LOS ANGELES COUNTY BUDGET—1930-31

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Equipment—Continued					
Pot Valve Feed Pump.....	896.46				
Refrigerator for Morgue—Hall of Justice.....		33.86	34.00		
Storage Battery for Electric Clocks..				700.00	700.00
Sump Pump 2" Single Stage for Hall of Records.....				500.00	500.00
Sump Pump—Hall of Justice.....				550.00	550.00
Thermo Temperature Regulator for Law Building.....				135.00	135.00
Trucks.....	1,019.78				
Venetian Blinds.....	321.98	87.79	300.00	1,000.00	1,000.00
Watchmen's Clocks.....		153.47	154.00	300.00	300.00
Total Equipment.....	\$ 9,661.96	\$ 13,526.39	\$ 14,443.00	\$ 20,520.00	\$ 15,520.00
Structural & Non-structural Imp.					
Additions Unforeseen.....	\$	\$	\$	\$ 25,000.00	\$
Duplicating Old Hall of Justice Bldg.				155,000.00	
Hall of Justice Annex—Add. to Roof —Criminological Lab.....				4,600.00	
Hall of Justice—Ventilators.....	45,760.60	15,892.78	15,893.00		
Office Bldg. for Co. Service Depts....				485,000.00	
Total Structural and Non- structural Improvements.....	\$ 45,760.60	\$ 15,892.78	\$ 15,893.00	\$ 669,600.00	\$
TOTAL CAPITAL OUTLAY.....	\$ 55,422.56	\$ 29,419.17	\$ 30,336.00	\$ 690,120.00	\$ 15,520.00
TOTAL GENERAL GOV'T. BLDGS. —MECHANICAL DEPT.....	\$ 431,740.42	\$ 229,098.80	\$ 374,161.00	\$ 1,244,231.00	\$ 376,906.00

GENERAL GOVERNMENT

General Government Buildings—Janitors

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS \$331,670.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES		Rate of Pay			
1 Chief Janitor.....		\$225	\$250	\$275	\$ 3,300.00
2 Assistant Chief Janitors.....		150	155	160	3,840.00
1 Assistant Typist-Clerk.....		115	120	125	1,500.00
2 Chief Elevator Starters.....		150	150	150	3,600.00
4 Assistant Elevator Starters.....		130	135	140	6,720.00
1 Mail Messenger.....		125	130	135	1,620.00
7 Janitors.....		135	135	135	11,340.00
118 Janitors.....		120	125	130	182,450.00
3 Janitors, as needed.....		120	125	130	4,320.00
7 Janitresses.....		100	105	110	9,140.00
35 Elevator Operators.....		125	130	135	56,430.00
3 Messengers.....		75	80	85	2,940.00
Vacation and Sick Relief.....					15,000.00
TOTAL SALARIES AND WAGES.....	\$ 245,870.99	\$183,579.21	\$275,000.00	\$306,580.00	\$302,200.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service.....	\$ 481.35	\$ 204.46	\$ 300.00	\$ 400.00	\$ 300.00
Hauling Rubbish.....	1,376.35	772.50	1,400.00	1,520.00	1,520.00
Miscellaneous Services.....	510.89	94.78	300.00	500.00	300.00
Repairs to Equipment.....	303.74	6.68	300.00	300.00	300.00
Rodent Work.....			250.00	250.00	250.00
Towel Supply Service.....	2.40	6.25	50.00	50.00	50.00
Supplies and Materials					
Cleaning Supplies.....	12,431.38	8,561.32	14,200.00	15,000.00	13,000.00
Ice.....		3,460.12	6,000.00	6,000.00	5,000.00
Oil and Grease—Elevators.....	15.53	130.28	250.00	250.00	250.00
Other Supplies.....	8,520.67	1,896.03	4,000.00	6,000.00	5,000.00
Toweling.....		1,732.58	2,500.00	2,500.00	2,000.00
TOTAL MAINTENANCE & OPERATION.....	\$ 23,642.31	\$ 16,865.00	\$ 29,550.00	\$ 32,770.00	\$ 27,970.00
CAPITAL OUTLAY					
Equipment					
Automobiles and Trucks.....	\$	\$ 776.40	\$ 875.00	\$ 1,000.00	\$
Lockers.....	66.00		250.00	500.00	250.00
Miscellaneous Equipment.....	597.32	311.69	312.00	500.00	400.00
Office Furniture.....			50.00	200.00	100.00
Paper Cutting Machine.....				300.00	300.00
Trucks.....	142.25	99.10	100.00	150.00	150.00
Vacuum Cleaner and Hose.....	100.00			300.00	300.00
TOTAL CAPITAL OUTLAY.....	\$ 905.57	\$ 1,187.19	\$ 1,587.00	\$ 2,950.00	\$ 1,500.00
TOTAL GENERAL GOV'T. BLDGS. —JANITORS.....	\$ 270,418.87	\$201,631.40	\$306,137.00	\$342,300.00	\$331,670.00

General Government Buildings—Forester

LANDSCAPING AND CARE OF GROUNDS

APPROPRIATIONS \$6,020.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES		Rate of Pay			
1 Head Gardener.....		\$140	\$145	\$150	\$ 1,800.00
1 Gardener Helper, per diem \$4.75....					1,485.00
Extra Labor.....					500.00
Vacation and Sick Relief.....					200.00
TOTAL SALARIES AND WAGES.....\$	3,170.82	\$ 2,080.25	\$ 3,100.00	\$ 3,985.00	\$ 3,985.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express, Freight and Cartage.....\$		\$	\$ 10.00	\$ 10.00	\$ 10.00
Miscellaneous Services.....			50.00	50.00	50.00
Repairs to Equipment.....	8.13		25.00	25.00	25.00
Supplies and Materials					
Fertilizer and Top Soil.....	204.43	83.50	225.00	1,500.00	750.00
Miscellaneous Supplies.....	60.23	46.65	90.00	200.00	200.00
Seeds and Plants.....	248.72	97.41	200.00	515.00	400.00
TOTAL MAINTENANCE & OPERATION.....\$	521.51	\$ 227.56	\$ 600.00	\$ 2,300.00	\$ 1,435.00
CAPITAL OUTLAY					
Equipment					
Miscellaneous.....\$		\$	\$ 75.00	\$ 100.00	\$ 100.00
Structural and Non-structural Improvements					
Fence, Hall of Justice.....				200.00	
Landscaping, Trees and Shrubs, etc.		347.10	500.00	500.00	500.00
TOTAL CAPITAL OUTLAY.....\$	\$ 347.10	\$ 575.00	\$ 800.00	\$ 600.00	
TOTAL GENERAL GOV'T. BLDGS. —FORESTER.....\$	3,692.33	\$ 2,654.91	\$ 4,275.00	\$ 7,085.00	\$ 6,020.00

GENERAL GOVERNMENT

General Government Buildings—Supervisors

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS \$339,641.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES			Rate of Pay		
2 Information Clerks.....		\$125	\$125		\$ 3,300.00
(a) Group D — \$140-145-150			\$125(a)		
TOTAL SALARIES AND WAGES.....\$	1,721.61	\$ 1,200.00	\$ 1,800.00	\$ 3,300.00	\$ 3,300.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous Services.....\$		\$ 966.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Services Other Than Personal					
Miscellaneous Services.....		96.35	500.00	3,000.00	3,000.00
Fixed Charges and Contributions					
Rent of County Offices:					
City Hall.....		39,136.10	39,136.00	39,136.00	39,136.00
Long Beach.....		33,919.81	58,000.00	58,445.00	58,445.00
San Pedro.....		250.00	1,500.00	2,260.00	2,260.00
Various County Offices.....		47,458.73	100,000.00	225,000.00	225,000.00
TOTAL MAINTENANCE & OPERATION.....\$		\$121,826.99	\$200,136.00	\$328,841.00	\$328,841.00
CAPITAL OUTLAY					
Equipment					
Furniture and Equipment for Branch County Offices:					
Long Beach.....\$		\$ 46,022.70	\$ 50,000.00	\$ 5,000.00	\$ 5,000.00
Various County Offices.....		1,120.04	2,000.00	2,500.00	2,500.00
TOTAL CAPITAL OUTLAY.....\$		\$ 47,142.74	\$ 52,000.00	\$ 7,500.00	\$ 7,500.00
TOTAL GENERAL GOV'T. BLDGS. —SUPERVISORS.....\$	1,721.61	\$170,169.73	\$253,936.00	\$339,641.00	\$339,641.00

Library-Court Room, Lancaster

APPROPRIATIONS \$225.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Water.....\$	15.00	\$ 9.00	\$ 25.00	\$ 25.00	\$ 25.00
Maintenance—Bldgs. and Grounds					
Maintenance.....	100.20	453.57	510.00	200.00	200.00
TOTAL LIBRARY-COURT ROOM, LANCASTER.....\$	115.20	\$ 462.57	\$ 535.00	\$ 225.00	\$ 225.00

Protection to Person and Property

Total Appropriations.....\$2,262,366.00

PROTECTION TO PERSON AND PROPERTY

Traffic Officers

REGULATION OF TRAFFIC ON COUNTY HIGHWAYS

APPROPRIATIONS \$269,040.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES			Rate of Pay		
1 Superintendent, Motor Patrol.....		\$350	\$375	\$400	\$ 4,800.00
4 Sergeants.....		250	250	250	12,000.00
38 Motorcycle Officers.....		200	210	225	102,125.00
27 Motorcycle Officers.....		175	180	190	59,070.00
5 Process Servers.....		175	180	190	9,120.00
2 Traffic Officers.....		90	90	90	2,160.00
1 Senior Clerk.....		145	150	155	1,860.00
1 Warrant Clerk.....		140	145	150	1,800.00
4 Assistant Typist-Clerks.....		115	120	125	4,420.00
2 Road Sign Painters, per diem \$6.00					3,756.00
TOTAL SALARIES AND WAGES.....	\$ 177,873.31	\$116,924.31	\$175,000.00	\$241,059.00	\$201,111.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Sobriety Tests.....	\$ 84.50	\$ 173.00	\$ 400.00	\$ 500.00	\$ 500.00
Services Other Than Personal					
Auto Service.....	22,982.65	15,464.88	26,400.00	30,000.00	25,000.00
Meals and Lodging.....	1,566.46	651.33	1,200.00	1,500.00	1,500.00
Mileage Employees' Cars.....	3,342.90	1,582.36	3,005.00	3,500.00	3,100.00
Miscellaneous Services.....	207.40	82.69	100.00	150.00	150.00
Postage.....	41.00	10.00	30.00	50.00	50.00
Repairs to Equipment.....	194.49	171.11	205.00	300.00	300.00
Telegrams and Telephone.....	.40	92.01	110.00	100.00	100.00
Teletype—Maintenance.....			357.00	600.00	600.00
Supplies and Materials					
Ammunition.....				500.00	500.00
Badges and Emblems.....			42.00	200.00	200.00
Handwriting Supplies.....	61.58	47.47	50.00	100.00	100.00
Miscellaneous Supplies.....	334.89	161.70	250.00		
Other Office Supplies.....	206.73	109.48	225.00	350.00	350.00
Paint.....	2,148.54	1,406.46	2,500.00	2,500.00	2,500.00
Papers, Forms and Covers.....	327.35	383.62	450.00	500.00	500.00
Record Books.....	15.24	9.83	25.00	50.00	50.00
TOTAL MAINTENANCE & OPERATION.....	\$ 31,514.13	\$ 20,345.94	\$ 35,349.00	\$ 40,900.00	\$ 35,500.00
CAPITAL OUTLAY					
Equipment					
Automobiles and Motorcycles.....	\$ 1,493.75	\$	\$	\$ 34,580.00	\$ 32,329.00
Load Weighing Scales.....	998.82				
Miscellaneous Equipment.....	123.65	21.25	22.00	50.00	50.00
Office Furniture.....	109.85		33.00	50.00	50.00
Teletype Equipment.....		2,257.50	2,258.00		
Typewriters.....	91.13				
TOTAL CAPITAL OUTLAY.....	\$ 2,817.20	\$ 2,278.75	\$ 2,313.00	\$ 34,680.00	\$ 32,429.00
TOTAL TRAFFIC OFFICERS.....	\$ 212,204.64	\$139,549.00	\$212,662.00	\$316,639.00	\$269,040.00

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

APPROPRIATIONS \$592,705.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 Recorder, per annum.....		Rate of Pay			\$ 7,200.00
1 Chief Deputy.....		\$300	\$325	\$350	4,200.00
1 Assistant Chief Deputy (Male).....		275	285	300	3,585.00
4 Estimating and Receiving Clerks (Male).....		200	210	225	10,755.00
1 Chief Floorman (Male).....		200	210	225	2,510.00
4 Floormen.....		165	170	175	8,350.00
10 Assistant Floormen.....		145	150	155	18,420.00
1 Superintendent Indexing & Paging Division.....		225	235	250	3,000.00
3 Paging Clerks.....		150	155	160	5,760.00
24 Indexers.....		145	150	155	44,460.00
4 Index Clerks.....		145	150	155	7,440.00
1 Stenographic Secretary.....		175	180	185	2,220.00
1 Mailing Clerk.....		145	150	155	1,860.00
2 Assistant Mailing Clerks.....		130	135	140	3,300.00
1 Junior Bookkeeper.....		130	135	140(a)	1,860.00
3 Senior Clerks.....		145	150	155	5,535.00
2 Clerks.....		130	135	140	3,120.00
3 Clerks (Male).....		130	135	140	4,770.00
1 Stenographer.....		130	135	140	1,680.00
1 Assistant Typist-Clerk.....		115	120	125	1,380.00
2 Messengers.....		75	80	85	1,910.00
1 Superintendent Copying & Com- paring Division.....		225	235	250	3,000.00
1 Assistant Superintendent Copying and Comparing Division.....		165	170	175	2,100.00
62 Comparers.....		145	155	165	121,980.00
1 Comparer's Checker.....		145	155	165	1,980.00
1 Form Clerk.....		145	155	165	1,980.00
1 Assistant Clerk (Male).....		115	120	125	1,440.00
1 Junior Clerk (Male).....		100	105	110	1,200.00
250 Copyists @ 5½ cents per folio and vacation not to exceed \$60.00 or 4% of previous year's earnings....					275,000.00
Vacation and Sick Relief.....					5,500.00
(a) Group D — \$145-150-155					
TOTAL SALARIES AND WAGES....\$	544,053.88	\$340,179.84	\$509,500.00	\$588,995.00	\$557,495.00

MAINTENANCE AND OPERATION

Services Other Than Personal

Auto Service.....\$		\$	100.00	\$	100.00	\$	100.00
Binding and Repairing Books.....	1,733.43	710.00	3,000.00	2,000.00	2,000.00		
Express, Freight and Cartage.....	.43	.73	10.00	10.00	10.00		
Journal Index Sheets.....	1,350.00	1,050.00	1,050.00				

PROTECTION TO PERSON AND PROPERTY

RECORDER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Services Other Than Personal—Cont'd.					
Miscellaneous Services.....		26.24	27.00		
Postage.....	10,135.91	4,545.95	8,000.00	9,000.00	9,000.00
Repairs to Equipment.....	2,511.43	1,096.58	2,500.00	2,500.00	2,500.00
Telegrams and Telephone.....			25.00	25.00	25.00
Supplies and Materials					
Handwriting Supplies.....	451.88	198.27	500.00	500.00	500.00
Other Office Supplies.....	1,438.80	941.86	1,450.00	1,450.00	1,450.00
Papers, Forms and Covers.....	3,717.91	1,614.69	3,000.00	2,000.00	2,000.00
Record Bcks.....	8,479.82	4,502.06	9,000.00	11,000.00	11,000.00
Typewriter Ribbons.....	1,021.49	452.35	900.00	900.00	900.00
TOTAL MAINTENANCE & OPERATION.....	\$ 30,841.10	\$ 15,138.73	\$ 29,562.00	\$ 29,485.00	\$ 29,485.00
CAPITAL OUTLAY					
Equipment					
Adding Machine.....	\$ 760.00	\$	\$	\$	\$
Book Racks.....	995.42	2,755.30	4,076.00	4,000.00	4,000.00
Line-a-times.....	89.10				
Office Furniture.....	264.10	48.51	1,000.00	1,000.00	1,000.00
Other Office Equipment.....	349.72	661.53	725.00	725.00	725.00
TOTAL CAPITAL OUTLAY.....	\$ 2,458.34	\$ 3,465.34	\$ 5,801.00	\$ 5,725.00	\$ 5,725.00
TOTAL RECORDER.....	\$ 577,353.32	\$358,783.91	\$544,863.00	\$624,205.00	\$592,705.00

Registrar of Titles

REGISTERING AND CERTIFYING LAND TITLES

APPROPRIATIONS \$51,830.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES	Rate of Pay				
1 Superintendent, Land Registration Division.....		\$250	\$275	\$300	\$ 3,600.00
1 Assistant Superintendent.....		200	210	225	2,700.00
1 Correspondence and Counter Clerk.....		180	190	200	2,280.00
2 Examiners of Documents.....		165	170	175	4,195.00
3 Indexers.....		145	150	155	5,460.00
4 Comparers.....		145	155	165	7,920.00
1 Cancellation Clerk.....		145	155	165	1,980.00
4 Certificate Writers.....		140	145	150	7,075.00
2 Clerks.....		130	135	140	3,325.00
1 Typist-Clerk.....		130	135	140	1,560.00
1 Assistant Typist Clerk.....		115	120	125(b)	1,620.00
1 Assistant Clerk (Male).....		115	120	125	1,440.00
1 Junior Clerk (Male).....		100	105	110	1,200.00
1 Messenger (Male).....		75	80	85	975.00
Vacation and Sick Relief.....					1,000.00
(b) Group D — \$130-135-140					
TOTAL SALARIES AND WAGES.....	\$ 40,367.72	\$ 25,270.58	\$ 37,000.00	\$ 46,330.00	\$ 46,330.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Postage.....	\$ 467.40	\$ 346.70	\$ 600.00	\$ 600.00	\$ 600.00
Printing and Binding.....		11.13	50.00	50.00	50.00
Repairs to Equipment.....	12.15	10.07	50.00	50.00	50.00
Supplies and Materials					
Handwriting Supplies.....	37.08	23.82	50.00	50.00	50.00
Other Office Supplies.....	413.61	275.10	650.00	650.00	650.00
Papers, Forms and Covers.....	1,613.72	322.48	700.00	1,600.00	1,600.00
Record Books.....	566.39	438.31	800.00	800.00	800.00
TOTAL MAINTENANCE & OPERATION.....	\$ 3,110.35	\$ 1,427.61	\$ 2,900.00	\$ 3,800.00	\$ 3,800.00
CAPITAL OUTLAY					
Equipment					
Filing Equipment.....	\$ 308.52	\$ 284.59	\$ 650.00	\$ 650.00	\$ 650.00
Office Furniture.....	105.80	30.05	700.00	700.00	700.00
Other Office Equipment.....	33.56	23.00	100.00	100.00	100.00
Typewriters.....	240.00	87.08	250.00	250.00	250.00
TOTAL CAPITAL OUTLAY.....	\$ 687.88	\$ 424.72	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
TOTAL REGISTRAR OF TITLES.....	\$ 44,165.95	\$ 27,122.91	\$ 41,600.00	\$ 51,830.00	\$ 51,830.00

PROTECTION TO PERSON AND PROPERTY

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS

APPROPRIATIONS \$31,525.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES			Rate of Pay		
1 Public Administrator.....		\$450	\$475	\$500	\$ 6,000.00
1 Assistant Public Administrator.....		325	325	325	3,900.00
1 Chief Clerk.....		225	235	250	3,000.00
1 Estate Investigator.....		180	190	200	2,160.00
2 Senior Clerks (Male).....		145	150	155	3,600.00
1 Junior Bookkeeper.....		130	135	140(a)	1,860.00
3 Typist-Clerks.....		130	135	140	4,905.00
2 Assistant Stenographers.....		115	120	125(b)	3,150.00
(a) Group D — \$145-150-155					
(b) Group D — \$130-135-140					
TOTAL SALARIES AND WAGES.....	\$ 22,747.58	\$ 16,084.23	\$ 24,500.00	\$ 29,775.00	\$ 28,575.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service.....	\$ 44.13	\$ 5.30	\$ 50.00	\$ 150.00	\$ 50.00
Postage.....	290.00	185.00	385.00	500.00	500.00
Publishing Reports.....	212.30	130.30	300.00	600.00	600.00
Repairs to Equipment.....	65.69	6.04	25.00	50.00	50.00
Supplies and Materials					
Handwriting Supplies.....	13.02	3.87	15.00	25.00	25.00
Other Office Supplies.....	124.50	57.61	100.00	150.00	150.00
Papers, Forms and Covers.....	248.56	278.90	500.00	500.00	500.00
Record Books.....	110.06	191.80	250.00	250.00	250.00
TOTAL MAINTENANCE & OPERATION.....	\$ 1,108.26	\$ 858.82	\$ 1,625.00	\$ 2,225.00	\$ 2,125.00
CAPITAL OUTLAY					
Equipment					
Office Furniture.....	\$ 68.43	\$	\$	\$ 300.00	\$ 200.00
Other Office Equipment.....	126.10	259.00	259.00	400.00	400.00
Typewriters.....	212.63	91.13	92.00	225.00	225.00
TOTAL CAPITAL OUTLAY.....	\$ 407.16	\$ 350.13	\$ 351.00	\$ 925.00	\$ 825.00
TOTAL PUBLIC ADMINISTRATOR.....	\$ 24,263.00	\$ 17,293.18	\$ 26,476.00	\$ 32,925.00	\$ 31,525.00

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

APPROPRIATIONS \$19,557.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
		Rate of Pay			
1 Stenographic Secretary.....		\$150	\$155	\$160	\$ 1,920.00
2 Stenographers.....		130	135	140	3,195.00
3 Assistant Stenographers.....		115	120	125	4,300.00
1 Junior Typist-Clerk.....		100	105	110	1,200.00
TOTAL SALARIES AND WAGES.....	\$ 4,320.93	\$ 5,043.90	\$ 7,755.00	\$ 10,915.00	\$ 10,615.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service.....	\$ 2,791.93	\$ 1,549.84	\$ 3,000.00	\$ 4,000.00	\$ 3,000.00
Clipping Service.....	59.48	44.04	75.00	75.00	75.00
Express, Freight and Cartage.....	20.79	29.10	50.00	60.00	60.00
Meals and Lodging.....	291.89	289.10	600.00	700.00	500.00
Miscellaneous Services.....	21.02	20.35	75.00	100.00	100.00
Photographic Services.....	40.71	10.26	100.00	100.00	50.00
Postage.....	347.50	182.50	400.00	400.00	300.00
Repairs to Equipment.....	37.10	10.52	50.00	50.00	50.00
Telegrams and Telephone.....	121.22	76.24	125.00	125.00	125.00
Transportation.....			25.00	25.00	25.00
Supplies and Materials					
Demonstration Materials.....	19.26	36.16	75.00	75.00	75.00
Miscellaneous Supplies.....	106.74	34.26	100.00	100.00	100.00
Other Office Supplies.....	298.90	200.20	400.00	500.00	400.00
Papers, Forms and Covers.....	235.40	197.15	400.00	500.00	400.00
TOTAL MAINTENANCE & OPERATION.....	\$ 4,391.94	\$ 2,679.72	\$ 5,475.00	\$ 6,810.00	\$ 5,260.00
CAPITAL OUTLAY					
Equipment					
Automobile.....	\$ 875.50	\$ 4,318.50	\$ 4,320.00	\$ 4,500.00	\$ 2,442.00
Calculating Machine.....		308.70	310.00		
Filing Cases.....				288.00	288.00
Mimeograph.....				300.00	300.00
Office Furniture.....		85.75	86.00	250.00	250.00
Other Office Equipment.....	47.20	56.25	150.00	150.00	150.00
Typewriters.....		168.00	168.00	252.00	252.00
TOTAL CAPITAL OUTLAY.....	\$ 922.70	\$ 4,937.20	\$ 5,034.00	\$ 5,740.00	\$ 3,682.00
TOTAL FARM ADVISOR.....	\$ 9,635.57	\$ 12,660.82	\$ 18,264.00	\$ 23,465.00	\$ 19,557.00

PROTECTION TO PERSON AND PROPERTY

Fish and Game Warden

PROTECTION OF FISH AND GAME

APPROPRIATIONS \$31,975.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 Patrol Boat Engineer, per diem, \$6.00.....					\$ 2,190.00
Planting Trout Streams—Patrol- men, Laborers, etc., as needed.....					1,000.00
Protection to Fish and Game— Patrolmen, Laborers, etc., as needed.....					12,810.00
TOTAL SALARIES AND WAGES.....	\$ 12,224.69	\$ 11,120.05	\$ 14,500.00	\$ 16,000.00	\$ 16,000.00
MAINTENANCE AND OPERATION					
Protection to Fish and Game					
Services Other Than Personal					
Auto Service.....	\$ 1,071.59	\$ 702.84	\$ 1,500.00	\$ 2,000.00	\$ 1,250.00
Destruction of Mountain Lions.....	1,625.00	375.00	500.00	1,000.00	400.00
Meals and Lodging.....	64.50	49.95	250.00	250.00	250.00
Mileage Employees' Cars.....	1,427.43	796.66	2,500.00	2,500.00	2,000.00
Miscellaneous Services.....	127.75	19.75	75.00	100.00	75.00
Planting Fish.....			100.00	250.00	250.00
Supplies and Materials					
Miscellaneous Supplies.....	896.13	1,125.48	1,500.00	3,000.00	3,000.00
Patrol Boat— Materials and Supplies.....		511.41	1,000.00	2,000.00	2,000.00
Fixed Charges and Contributions					
Patrol Boat Insurance.....		390.50	400.00	400.00	400.00
Rent.....	562.00	625.00	750.00	500.00	500.00
TOTAL MAINTENANCE & OPERATION.....	\$ 5,774.40	\$ 4,596.59	\$ 8,575.00	\$ 12,000.00	\$ 10,125.00
CAPITAL OUTLAY					
Equipment					
Binoculars.....	\$	\$	\$ 70.00	\$ 70.00	\$
Patrol Boat.....		6,000.00	6,500.00		
Patrol Boat Equipment.....		196.17	500.00	6,500.00	5,850.00
Photographic Equipment.....		30.00	30.00		
TOTAL CAPITAL OUTLAY.....	\$	\$ 6,226.17	\$ 7,100.00	\$ 6,570.00	\$ 5,850.00
TOTAL FISH AND GAME WARDEN.....	\$ 17,999.09	\$ 21,942.81	\$ 30,175.00	\$ 34,570.00	\$ 31,975.00

Fire Protection and Reforestation

REFORESTATION AND PREVENTION OF FOREST FIRES

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Fire Protection and Reforestation (Sec. 4041, Sub. 40, Political Code)	\$ 60,165.70		\$ 480.00		

PROTECTION TO PERSON AND PROPERTY

Forester and Fire Warden

SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES

APPROPRIATIONS \$657,195.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
General Administration					
Administration					
	Rate of Pay				
1 Forester, per annum.....					\$ 6,000.00
1 Fish and Game Warden and Ex- Officio Fire Warden.....	\$ 25	\$ 25	\$ 25		300.00
1 Chief Assistant.....	325	350	375		4,500.00
1 Office Manager.....	225	235	250		2,700.00
1 Stenographic Secretary.....	150	160	170		2,040.00
2 Assistant Stenographers.....	115	120	125		2,920.00
1 Assistant Typist-Clerk.....	115	120	125		1,500.00
1 Fire Dispatcher, per diem, \$5.00....					1,825.00
Vacation and Sick Relief.....					10,000.00
Total Administration.....					\$ 31,785.00
Accounts and Records					
1 Chief Clerk.....	180	190	200		\$ 2,400.00
1 Senior Bookkeeper.....	165	170	175		2,100.00
1 Bookkeeping Machine Operator.....	155	160	165		1,860.00
1 Senior Clerk.....	145	150	155		1,770.00
1 Clerk.....	130	135	140		1,560.00
2 Typist-Clerks.....	130	135	140		3,150.00
1 Assistant Typist-Clerk.....	115	120	125		1,410.00
1 Assistant Typist-Clerk or Assistant Stenographer, as needed, per diem \$5.00.....					750.00
Total Accounts and Records.....					\$ 15,000.00
Total General Administration.....					\$ 46,785.00
Service Divisions					
Construction Division					
1 Assistant Fire Warden.....	250	260	275		\$ 3,120.00
1 Assistant Fire Warden.....	180	190	200		2,390.00
1 Assistant Fire Warden.....	165	170	175		2,100.00
1 Assistant Stenographer.....	115	120	125		1,440.00
1 Telephone Line Foreman, per diem \$8.00.....					
2 Telephone Linemen, per diem \$7.00					
1 Tractor Operator, per diem \$7.00..					
2 Tractor Operators, per diem \$6.00					
2 Tractor Grader Operators, per diem \$5.50.....					
1 Carpenter, per diem \$8.00.....					
1 Plumber, as needed, per diem \$9.00					

LOS ANGELES COUNTY BUDGET—1930-31

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
Service Divisions—Continued					
Construction Division—Continued					
	Rate of Pay				
1 Well Driller, as needed, per diem \$9.00.....				}	41,995.00
1 Well Driller Helper, as needed, per diem \$5.00.....					
3 Foremen, per diem \$6.00.....					
11 Foremen, per diem \$5.00.....					
10 Laborers, per diem \$4.50.....					
55 Laborers, per diem \$4.00.....					
20 Laborers, per diem \$3.75.....					
172 Laborers, per diem \$3.50.....					
195 Laborers, per diem \$3.25.....					
4 Laborers, per diem \$3.00.....					
4 Laborers, per diem \$2.75.....					
4 Laborers, per diem \$2.50.....					
1 Driver with Team and Plow, as needed, per hour \$1.00.....					
Total Construction Division.....					\$ 51,045.00
Service of Supply Division					
1 Assistant Fire Warden.....	180	190	200		\$ 2,400.00
1 Junior Assistant Fire Warden.....	150	155	160		1,920.00
1 Senior Clerk.....	145	150	155		1,740.00
1 Blacksmith and Acetylene Welder, per diem \$7.00.....				}	23,380.00
1 Tool Dresser, as needed, per diem \$5.00.....					
1 Foreman, per diem \$6.00.....					
3 Foremen, per diem \$5.00.....					
1 Laborer, per diem \$4.50.....					
2 Laborers, per diem \$4.00.....					
1 Laborer, per diem \$3.75.....					
4 Laborers, per diem \$3.50.....					
10 Laborers, per diem \$3.25.....					
4 Cooks.....	130	140	150		6,360.00
8 Cooks.....	120	130	140		7,000.00
Total Service of Supply Division....					\$ 42,800.00
Transportation Division					
1 Assistant Fire Warden.....	180	190	200		\$ 2,280.00
2 Foremen, per diem \$5.00.....				}	40,250.00
8 Laborers, per diem \$4.50.....					
16 Laborers, per diem \$4.00.....					
Total Transportation Division.....					\$ 42,530.00
Total Service Divisions.....					\$136,375.00

PROTECTION TO PERSON AND PROPERTY

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
Fire Prevention	Rate of Pay				
Fire Prevention Bureau					
1 Assistant Fire Warden		250	260	275	\$ 3,300.00
1 Assistant Fire Warden		180	190	200	2,400.00
2 Assistant Fire Wardens		165	170	175	4,195.00
1 Stenographer		130	135	140	1,680.00
1 Assistant Stenographer		115	120	125	1,380.00
3 Foremen, per diem \$5.00					8,900.00
3 Laborers, per diem \$5.50					
5 Laborers, per diem, \$4.00					
12 Laborers, per diem \$3.50					1,000.00
Laborers (Fire Menace Abatement Fund)					
Total Fire Prevention Bureau					\$ 22,855.00
Firebreak Fund					
Laborers					\$ 24,600.00*
Prevention and Control of Forest Fires (Field Divisions)					
2 Assistant Fire Wardens	200	210	225		\$ 5,325.00
5 Assistant Fire Wardens	180	190	200		12,000.00
3 Assistant Fire Wardens	165	170	175		6,240.00
9 Junior Assistant Fire Wardens	150	155	160		17,100.00
2 Central Fire Apparatus Engineers	165	170	175		4,030.00
1 Deputy Fire Warden, Soledad Township, per hour 50c					600.00
6 Fire Dispatchers, per diem \$5.00					92,300.00
5 Observers, per diem \$4.00					
15 Laborers, per diem \$3.75					
6 Pack Train Packers, as needed, per hour 60c					
12 Sector Fire Fighters, as needed, per hour 50c					
25 Crew Leaders, as needed, per hour 45c					
100 Fire Fighters, as needed, per hour 35c					
15 Fire and Game Patrolmen, as needed, per diem \$4.00					
5 Fire and Game Patrolmen, with motorcycle, as needed, per diem \$5.00					
30 Fire and Game Patrolmen, with automobile, as needed, per diem \$7.00					
15 Fire and Game Patrolmen, with horse, as needed, per diem \$4.75					
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per diem \$3.50					

LOS ANGELES COUNTY BUDGET—1930-31

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
Fire Prevention—Cont'd.					
Prevention and Control of Forest Fires (Field Divisions)—Cont'd.					
		Rate of Pay			
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per diem \$3.00.....				}	
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per diem \$2.50.....					
Total Prevention and Control of Forest Fires (Field Divisions).....					\$137,595.00
Total Fire Prevention.....					\$185,050.00
Forestry Division					
Forestation—Field Planting					
2 Assistant Foresters.....		180	190	200	\$ 4,460.00
1 Junior Assistant Forester.....		150	155	160	1,840.00
3 Foremen, per diem \$5.00.....				}	
8 Laborers, per diem \$4.00.....					
66 Laborers, per diem \$3.50.....					14,850.00
55 Laborers, per diem \$3.25.....					
2 Laborers, per diem \$2.75.....					
2 Laborers, per diem \$2.50.....					
Total Forestation—Field Planting.....					\$ 21,150.00
Forestation—Nursery					
1 Assistant Forester.....		165	170	175	\$ 2,100.00
2 Foremen, per diem \$5.00.....				}	
5 Laborers, per diem \$4.00.....					
5 Laborers, per diem \$3.75.....					17,300.00
8 Laborers, per diem \$3.50.....					
3 Laborers, per diem \$3.00.....					
Total Forestation—Nursery.....					\$ 19,400.00
Total Forestry.....					\$ 40,550.00
TOTAL SALARIES AND WAGES.....	\$ 385,935.64	\$277,390.31	\$373,200.00	\$434,125.00	\$408,760.00

MAINTENANCE AND OPERATION

General Administration

Services Other Than Personal

Auto Service.....	\$ 732.37	\$ 660.89	\$ 2,200.00	\$ 2,500.00	\$ 2,000.00
Meals and Lodging.....	123.50	103.81	225.00	250.00	225.00
Mileage Employees' Cars.....	1,186.64	557.71	1,000.00	2,250.00	2,000.00
Miscellaneous Services.....	214.51	115.73	600.00	600.00	500.00
Postage.....	365.77	235.00	400.00	400.00	400.00
Printing, Binding, Reports and Bulletins.....			400.00	400.00	400.00

PROTECTION TO PERSON AND PROPERTY

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
General Administration—Cont'd.					
Services Other Than Personal—Cont'd.					
Press Clippings.....	65.00	42.52	75.00	75.00	75.00
Repairs to Office Equipment.....	271.00	135.44	200.00	200.00	200.00
Telegrams and Telephones.....	64.34	332.78	450.00	500.00	500.00
Transportation.....				400.00	300.00
Supplies and Materials					
Blue Prints and Maps.....				800.00	800.00
Handwriting Supplies.....				200.00	200.00
Newspapers, Periodicals, etc.....				50.00	50.00
Miscellaneous Supplies.....	441.83	330.85	500.00	500.00	500.00
Office Supplies.....	3,237.95	2,019.44	3,000.00	1,000.00	1,000.00
Papers, Forms and Covers.....				1,200.00	1,200.00
Record Books.....				200.00	200.00
Maintenance					
Repairs and Alterations.....				150.00	150.00
Fixed Charges and Contributions					
Rent.....				500.00	500.00
Total General Administration.....	\$ 6,702.91	\$ 4,534.17	\$ 9,050.00	\$ 12,175.00	\$ 11,200.00
Service Division					
Service of Supply Division					
Camps—Construction:					
Cots, Pads, Covers, Blankets, etc..\$		\$	\$	\$ 1,500.00	\$ 1,000.00
Distillate Fuel for Stoves.....			2,000.00	2,000.00	2,000.00
Provisions.....	21,602.40	20,350.16	30,000.00	30,000.00	27,500.00
Camps—Forestation:					
Provisions.....	8,349.54	4,823.07	6,000.00	4,000.00	2,000.00
Camps—Fire Fighters:					
Cots, Pads, Covers, Blankets, etc..				500.00	300.00
Provisions—Fire Fighters.....Cr.	56.46	297.71	2,000.00	15,000.00	5,000.00
Camps—Miscellaneous:					
Provisions.....				1,000.00	1,000.00
Central Warehouse Maintenance.....	592.62	665.76	1,000.00	1,000.00	1,000.00
Total Division of Service and Supply.....	\$ 30,488.10	\$ 26,136.70	\$ 41,000.00	\$ 55,000.00	\$ 39,800.00
Transportation Division					
Services Other Than Personal					
Auto Service.....\$		\$	\$	\$ 5,000.00	\$ 5,000.00
Meals and Lodging.....				50.00	50.00
Mileage Employees' Cars.....				500.00	400.00
Total Transportation Division.....	\$	\$	\$	\$ 5,550.00	\$ 5,450.00
Total Service Division.....	\$ 30,488.10	\$ 26,136.70	\$ 41,000.00	\$ 60,550.00	\$ 45,250.00

LOS ANGELES COUNTY BUDGET—1930-31

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Fire Prevention					
Fire Prevention Bureau					
Arson Investigation.....	\$	\$	\$	\$ 2,716.00	\$ 2,716.00
Dry Cleaning Establishment Inspection.....				200.00	200.00
Educational Lectures.....				750.00	750.00
Enforcement of State Fire Menace Abatement Act.....				800.00	800.00
Hotel, Apartment House Inspection.....				200.00	200.00
Incinerator Inspection.....				100.00	100.00
Industries.....				300.00	300.00
Miscellaneous Activities.....				500.00	500.00
Oil Field Inspections.....				400.00	400.00
Sanitarium and Hospital Inspection.....				300.00	300.00
Schools, Private Inspection.....				200.00	200.00
Schools, Public Inspection.....				100.00	100.00
Theaters, Inspection.....				300.00	300.00
Service to Fire Protection Districts.....				200.00	200.00
Service Cooperation Field Divisions in Enforcing County Ordinances.....				200.00	200.00
Total Fire Prevention Bureau.....	\$	\$	\$	\$ 7,266.00	\$ 7,266.00
Fire Menace Abatement Fund.....	\$	\$ 10,009.13	\$ 10,010.00	\$	\$
Firebreak Fund (State and County)					
Services Other Than Personal					
Auto Service.....	\$ 717.94	\$ 528.45	\$ 700.00	\$ 700.00	\$ 700.00
Mileage Employees' Cars.....	284.67	113.11	300.00	300.00	300.00
Miscellaneous Services.....	154.16	62.90	200.00	200.00	200.00
Supplies and Materials					
Miscellaneous Supplies.....	3,135.93	1,153.94	1,800.00	1,800.00	1,800.00
Fixed Charges and Contributions					
U. S. Forest Service.....			12,400.00	12,400.00	12,400.00
Total Firebreak Fund.....	\$ 4,292.70	\$ 1,858.40	\$ 15,400.00	\$ 15,400.00	\$ 15,400.00
Prevention and Control of Forest Fires					
Services Other Than Personal					
Aeroplane Service.....	\$ 30.00	\$ 145.00	\$ 250.00	\$ 500.00	\$ 300.00
Auto Service.....	14,389.51	7,335.52	18,000.00	11,234.00	11,000.00
Express, Freight and Cartage.....	456.20	49.00	100.00	100.00	100.00
Gas, Electricity and Water.....	825.74	824.40	1,400.00	1,400.00	1,400.00
Laundry Service.....	266.70	50.90	500.00	500.00	400.00
Meals and Lodging.....	910.20	115.55	500.00	400.00	350.00
Mileage Employees' Cars.....	14,730.95	7,118.82	16,000.00	12,000.00	11,500.00
Miscellaneous Services.....	1,187.80	267.18	1,000.00	1,000.00	900.00
Radio Service.....	95.85				
Repairs to Equipment.....	893.32	411.89	1,000.00	1,000.00	1,000.00
Telegrams and Telephone.....	1,919.47	1,479.94	2,800.00	3,000.00	3,000.00
Transportation.....	554.89		100.00	100.00	100.00

PROTECTION TO PERSON AND PROPERTY

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Fire Prevention—Cont'd.					
Prevention and Control of Forest Fires—Cont'd.					
Supplies and Materials					
Fire Tool Boxes.....	153.21		200.00	200.00	150.00
Forage and Other Supplies for Animals.....		Cr. 214.59	3,000.00	3,000.00	3,000.00
Gasoline and Lubricating Oils.....				4,500.00	4,500.00
Kerosene Fuel.....			400.00	400.00	400.00
Miscellaneous Supplies.....	26,330.21	9,006.48	12,000.00	6,000.00	6,000.00
Ridge Route Fire.....	6,098.46				
Tools and Hardware.....	4,340.56	2,633.12	4,000.00	4,000.00	4,000.00
Maintenance					
Chemical Toilet Maintenance.....	127.20	54.00	200.00	350.00	250.00
Firebreak Tractor Maintenance.....	1,207.65	1,395.99	2,000.00	2,000.00	2,000.00
Fire Fighting Equip. Maintenance.....	972.54	1,402.85	3,500.00	3,500.00	3,000.00
Fire Lookout Tower Maintenance.....	861.77	81.55	400.00	425.00	400.00
Fire Observer's Cabin Maintenance.....			300.00	325.00	300.00
Patrol Station Maintenance.....	849.96	137.09	1,000.00	1,000.00	1,000.00
Telephone Line Maintenance.....	1,192.23	714.41	2,000.00	2,200.00	2,200.00
Fixed Charges and Contributions					
Rent.....	3,010.15	1,244.91	2,000.00	2,000.00	2,000.00
Total Prevention and Control of Forest Fires.....	\$ 81,404.57	\$ 34,254.01	\$ 72,650.00	\$ 61,184.00	\$ 59,250.00
Total Fire Prevention.....	\$ 85,697.27	\$ 46,121.54	\$ 98,060.00	\$ 83,850.00	\$ 81,916.00
Forestry					
Forestation					
Services Other Than Personal					
Auto Service.....	\$	\$	\$	\$ 500.00	\$ 500.00
Meals and Lodging.....	57.25	35.00	75.00	50.00	50.00
Miscellaneous Services.....	96.41	46.00	300.00	200.00	200.00
Transportation.....				100.00	100.00
Fixed Charges and Contributions					
Cooperation California Forest Experi- ment Station.....	749.68	141.45	1,000.00	2,500.00	2,500.00
Total Forestation.....	\$ 903.34	\$ 222.45	\$ 1,375.00	\$ 3,350.00	\$ 3,350.00
Forestation—Nursery					
Services Other Than Personal					
Auto Service.....	\$	\$	\$	\$ 2,000.00	\$ 1,800.00
Express, Freight and Cartage.....		9.80	100.00	100.00	100.00
Gas and Electricity.....			100.00	250.00	250.00
Meals and Lodging.....				25.00	25.00
Mileage Employees' Cars.....				250.00	250.00
Miscellaneous Services.....				300.00	300.00
Repairs to Equipment.....	54.51		100.00	300.00	300.00
Telegrams and Telephone.....	114.79	21.52	140.00	150.00	150.00
Water Service.....	154.80		25.00	75.00	75.00

LOS ANGELES COUNTY BUDGET—1930-31

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Forestry—Cont'd.					
Forestation—Nursery—Cont'd.					
Supplies and Materials					
Fertilizers, Plant Seeds, etc.....	74.87	165.85	500.00	500.00	500.00
Miscellaneous Supplies	2,915.38	1,409.69	2,000.00	1,500.00	1,250.00
Planting Pots.....	900.00	810.00	1,500.00	1,500.00	1,000.00
Structural Maintenance Materials.....	315.88	27.56	750.00	750.00	500.00
Tools and Hardware.....	472.09	567.51	700.00	350.00	350.00
Fixed Charges and Contributions					
Rent of Equipment.....				250.00	250.00
Total Forestation—Nursery.....	\$ 5,002.32	\$ 3,011.93	\$ 5,915.00	\$ 8,300.00	\$ 7,100.00
Forestation—Field Planting					
Services Other Than Personal					
Auto Service.....	\$ 3,139.66	\$ 2,314.59	\$ 4,500.00	\$ 2,000.00	\$ 1,800.00
Meals and Lodging.....				75.00	75.00
Mileage Employees' Cars.....	1,494.07	1,165.81	2,500.00	3,250.00	3,250.00
Water Service.....				25.00	25.00
Supplies and Materials					
Miscellaneous Supplies.....				500.00	500.00
Structural Maintenance Materials.....			250.00	250.00	250.00
Tools and Hardware.....				350.00	350.00
Fixed Charges and Contributions					
Rent of Equipment.....				250.00	250.00
Rent of Livestock.....		351.50	500.00	1,000.00	800.00
Total Forestation—Field Planting.....	\$ 4,633.73	\$ 3,831.90	\$ 7,750.00	\$ 7,700.00	\$ 7,300.00
Total Forestry.....	\$ 10,539.39	\$ 7,066.28	\$ 15,040.00	\$ 19,350.00	\$ 17,750.00
TOTAL MAINTENANCE & OPERATION.....	\$ 133,427.67	\$ 83,858.69	\$ 163,150.00	\$ 175,925.00	\$ 156,116.00
CAPITAL OUTLAY					
Equipment					
Adding Machine.....	\$	\$	\$	200.00	200.00
Automobiles, Trucks & Motorcycles..	20,293.00	20,329.75	21,000.00	18,000.00	13,634.00
Back Fire Burners.....	660.00		660.00	550.00	350.00
Binoculars.....	96.00		100.00	100.00	100.00
Bookkeeping Machine.....				1,700.00	
Central Fire Apparatus Equipment..	971.73	72.86	100.00		
Cooperative California Experimental Station.....	750.00	1,498.76	1,500.00		
Field Equipment (Camp Outfit).....	3,474.65	4,010.12	5,000.00	4,000.00	3,500.00
Filing Equipment.....	198.70	541.15	700.00	700.00	700.00
Firebreak Tractor Accessories.....	5,865.25	2,749.40	4,000.00	2,000.00	2,000.00
Fire Fighting Equipment.....	6,082.10	3,108.22	5,000.00	3,500.00	3,000.00
Fire Hose.....			2,500.00	3,500.00	3,500.00

PROTECTION TO PERSON AND PROPERTY

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
Fire Protection Districts—Mechanical Shop.....	983.32				
Live Stock.....	450.00		500.00	500.00	500.00
Map Rack Outfit.....			160.00	800.00	800.00
Miscellaneous Equipment.....	2,530.14	2,485.44	3,500.00	3,500.00	3,500.00
Office Furniture.....	995.67	722.58	2,800.00	4,000.00	3,000.00
Portable Fire Pumps.....			2,000.00	1,500.00	1,300.00
Relief Map.....				5,000.00	
Scientific and Engineering Instruments.....		354.08	500.00	2,500.00	1,000.00
Seed Extractor.....	37.00	407.04	1,500.00		
Telephone Equipment.....	3,080.64	269.26	1,000.00	800.00	800.00
Trail Construction Machinery.....	1,499.08		300.00	250.00	250.00
Typewriters.....	255.15	370.38	400.00	750.00	400.00
Water Heaters and Stoves—Patrol Stations.....				1,000.00	1,000.00
Water Pumping Equipment.....				800.00	800.00
Total Equipment.....	\$ 48,222.43	\$ 36,919.04	\$ 53,220.00	\$ 55,650.00	\$ 40,384.00
Structural and Non-structural Improvements					
Atmore Meadows—Fence.....\$		\$	\$	\$ 2,400.00	\$
Comfort Stations.....	742.25	126.98	2,000.00		
Fire Telephone Line Construction.....		5,254.88	8,000.00	10,000.00	10,000.00
Fire Telephone Line Construction (State and County Contract).....		3,830.48	9,375.00	10,000.00	10,000.00
Henninger Flats:.....		3,558.28	7,500.00		
Fence.....				5,280.00	5,280.00
Laboratory and Experimental Buildings.....				1,400.00	
Nursery Extension.....				3,500.00	3,000.00
Water Development.....				2,500.00	1,700.00
Little Gleason—Fence.....				3,600.00	
Miscellaneous Structural Imp.....				5,000.00	5,000.00
Patrol Stations.....	6,492.79	3,977.68	11,000.00		
Pine Flats—Fence.....				3,600.00	
Sylmar Plantations:					
Tanks (2).....				1,500.00	
Water Development.....				8,500.00	
Tan Bark Flats—Fence.....				1,200.00	
Warehouse:.....	1,988.37	3,235.46	3,500.00		
Foreman's House.....				5,500.00	
Garage.....				500.00	
Landscaping, Trees, Shrubs, etc.....				300.00	
Lighting System.....				400.00	400.00
Machinery Storage Building.....				1,500.00	1,500.00
Field Divisions:					
Arroyo Seco Division:					
Comb. Garage and Fire Locker.....				1,500.00	1,500.00
Headquarters Sta. Bldg. Addition..				1,000.00	1,000.00
Landscaping, Trees, Shrubs, etc.....				50.00	25.00
Observer's Cabin.....	555.21	53.94	500.00	500.00	500.00

LOS ANGELES COUNTY BUDGET—1930-31

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Imp.—Cont'd.					
Field Divisions—Cont'd.					
Arroyo Seco Division—Cont'd.					
Observation Tower.....	3,454.28	61.30	1,500.00	1,000.00	1,000.00
Retaining Walls and Walks.....				200.00	
Grass Canyon Patrol Station:					
Combination Toilet and Bath.....				75.00	75.00
Corral.....				40.00	40.00
Station Building Addition.....				125.00	125.00
Water Development.....				60.00	60.00
Los Angeles Division:					
Catalina Patrol Station:					
Combination Garage and Sleeping Quarters.....				1,500.00	
Combination Toilet and Bath.....				1,000.00	1,000.00
Fences.....				100.00	
Landscaping, Trees, Shrubs, etc....				100.00	100.00
Station Building.....				1,500.00	1,500.00
Malibu Division:					
Las Flores Patrol Station:					
Comb. Garage and Fire Locker.....				1,500.00	1,500.00
Combination Toilet and Bath.....				1,000.00	800.00
Fences and Walls.....				1,000.00	600.00
Landscaping, Trees, Shrubs, etc....				500.00	100.00
Station Building.....				1,500.00	1,500.00
Topanga Headquarters:					
Combination Toilet and Bath.....				1,000.00	800.00
Fences.....				200.00	
Landscaping, Trees, Shrubs, etc....				300.00	50.00
Soledad Division:					
Combination Garage and Fire Locker—Addition.....				250.00	250.00
Headquarters Sta. Bldg. Addition..				1,000.00	1,000.00
Landscaping, Trees, Shrubs, etc....				100.00	25.00
Big Rock Patrol Station:					
Combination Garage and Fire Locker Addition.....				50.00	
Landscaping, Trees, Shrubs, etc....				25.00	
Water Development.....				300.00	300.00
Pine Canyon Patrol Station:					
Combination Garage and Fire Locker Addition.....				80.00	80.00
Retaining Wall.....				50.00	50.00
Station Building Addition.....				125.00	125.00
Quail Lake Patrol Station:					
Fence.....				100.00	100.00
Landscaping, Trees, Shrubs, etc....				50.00	50.00
Stable and Corral.....				250.00	
Station Building Addition.....				1,000.00	800.00

PROTECTION TO PERSON AND PROPERTY

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Imp.—Cont'd.					
Field Divisions—Cont'd.					
Soledad Division—Cont'd.					
Vincent Patrol Station:					
Comb. Garage and Fire Locker.....				600.00	
Landscaping, Trees, Shrubs, etc.....				50.00	
Total Structural and Non-structural Improvements.....	\$ 13,232.90	\$ 20,099.00	\$ 43,375.00	\$ 86,460.00	\$ 51,935.00
TOTAL CAPITAL OUTLAY.....	\$ 61,455.33	\$ 57,018.04	\$ 96,595.00	\$ 142,110.00	\$ 92,319.00
TOTAL FORESTER AND FIRE WARDEN.....	\$ 580,818.64	\$ 418,267.04	\$ 632,945.00	\$ 752,160.00	\$ 657,195.00

Fire Warden—Fire Protection Districts

SUPERVISION OF FIRE PROTECTION DISTRICTS

APPROPRIATIONS \$22,715.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
Service Division					
Division of Fire Protection Districts					
	Rate of Pay				
1 Assistant Fire Warden.....	\$250	\$260	\$275		\$ 3,300.00
2 Assistant Fire Wardens.....	200	210	225		5,400.00
1 Fire District Contract Clerk.....	165	170	175		2,100.00
1 Stenographer.....	130	135	140		1,630.00
1 Typist Clerk.....	130	135	140		1,630.00
1 Fire Dispatcher, per diem \$5.00.....					1,825.00
Assistant Typist Clerk or Assistant Stenographers, as needed, per diem \$5.00.....					500.00
Vacation and Sick Relief.....					1,000.00
TOTAL SALARIES AND WAGES....		\$ 10,732.41	\$ 15,950.00	\$ 17,485.00	\$ 17,485.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Mileage Employees' Cars.....\$	\$	1,285.53	\$ 2,520.00	\$ 3,000.00	\$ 3,000.00
Postage.....		20.00	30.00	30.00	30.00
Repairs to Equipment.....		18.53	50.00	100.00	100.00
Transportation.....		24.37	100.00	100.00	100.00
Supplies and Materials					
Office Supplies.....		236.95	470.00	500.00	500.00
Miscellaneous Supplies.....				500.00	500.00
Fixed Charges and Contributions					
Insurance on Relief Engines.....				500.00	500.00
TOTAL MAINTENANCE & OPERATION.....\$		\$ 1,585.38	\$ 3,170.00	\$ 4,730.00	\$ 4,730.00
CAPITAL OUTLAY					
Equipment					
Filing Equipment.....\$	\$	169.00	\$ 250.00	\$ 250.00	\$ 250.00
Miscellaneous Equipment.....		130.70	250.00	250.00	250.00
TOTAL CAPITAL OUTLAY.....\$		\$ 299.70	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL FIRE WARDEN—FIRE PROTECTION DISTRICTS.....\$		\$ 12,617.49	\$ 19,620.00	\$ 22,715.00	\$ 22,715.00

PROTECTION TO PERSON AND PROPERTY

Agricultural Department

ERADICATION OF HORTICULTURAL PESTS

APPROPRIATIONS \$287,044.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimate Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 Agricultural Commissioner, per annum.....					\$ 6,000.00
1 Chief Deputy Commissioner.....		\$275	\$300	\$325	3,900.00
2 Deputies Commissioner.....		225	250	275	6,600.00
2 Deputies Commissioner.....		200	225	250	6,000.00
1 Bookkeeper and Chief Clerk.....		180	190	200	2,400.00
1 Assignment Clerk.....		175	180	185	2,220.00
1 Junior Bookkeeper.....		130	135	140(a)	1,800.00
1 Stenographic Secretary.....		140	145	150	1,715.00
1 Stenographer.....		130	135	140	1,605.00
1 Typist-Clerk.....		130	135	140	1,595.00
2 Assistant Stenographers.....		115	120	125	3,000.00
1 Dictating Machine Operator.....		115	120	125	1,415.00
30 Senior Inspectors.....		180	190	200	59,660.00
1 Market Inspector.....		170	170	170	2,040.00
25 Junior Inspectors.....		150	155	160	47,200.00
20 Junior Inspectors, as needed, per diem \$5.50.....					16,500.00
1 Assistant Typist-Clerk, as needed, per diem \$5.00.....					780.00
15 Foremen, per diem \$4.50.....				}	15,600.00
55 Laborers, per diem \$4.00.....					
Insectaries					
1 Deputy Commissioner and Entomologist.....		350	350	350	4,200.00
1 Laboratory Assistant.....		150	155	160	1,920.00
2 Laboratory Assistants.....		130	135	140	3,120.00
6 Laborers, per diem \$4.50.....				}	13,500.00
20 Laborers, as needed, per diem \$4.00.....					
Vacation and Sick Relief.....					600.00
(a) Group D — \$145-150-155					
TOTAL SALARIES AND WAGES.....\$	169,491.69	\$118,144.44	\$175,000.00	\$219,250.00	\$203,370.00

MAINTENANCE AND OPERATION

Administrative

Services Other Than Personal

Auto Service (Truck).....\$	392.11	\$ 62.02	\$ 500.00	\$	\$
Express, Freight and Cartage.....	49.83	13.51	100.00	100.00	100.00
Gas, Electricity and Water.....	33.44	22.06	120.00	120.00	120.00
Maintenance of Exhibits.....	313.80	272.44	300.00	300.00	300.00
Meals and Lodging.....	535.20	167.65	500.00	500.00	500.00
Mileage Employees' Cars.....	33,029.79	21,820.63	35,000.00	38,500.00	35,000.00
Miscellaneous Services.....	126.75	33.43	35.00		
Postage.....	892.93	524.42	950.00	950.00	950.00

LOS ANGELES COUNTY BUDGET—1930-31

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Administrative—Cont'd.					
Services Other Than Personal—Cont'd.					
Printing and Binding.....	22.53	49.09	60.00	60.00	60.00
Repairs to Equipment.....	249.52	199.96	400.00	200.00	200.00
Telegrams and Telephone.....	285.61	281.77	400.00	400.00	400.00
Transportation.....	568.05	141.44	300.00	300.00	300.00
Supplies and Materials					
Handwriting Supplies.....	42.80	32.79	100.00	100.00	100.00
Inventory.....	552.64				
Laboratory Supplies.....	86.46	118.59	300.00	300.00	300.00
Miscellaneous Supplies.....	1,414.27	361.81	600.00	600.00	600.00
Other Office Supplies.....	511.43	425.19	500.00	500.00	400.00
Papers, Forms and Covers.....	1,151.80	604.69	1,000.00	1,000.00	1,000.00
Record Books.....	92.39	35.54	100.00	100.00	100.00
Maintenance of Buildings					
Maintenance Extraordinary					
Painting and Glazing.....		287.06	288.00		
Total Administrative.....	\$ 40,351.40	\$ 25,454.17	\$ 41,553.00	\$ 44,030.00	\$ 40,430.00
Control of Horticultural Pests					
Ant Control.....	\$ 2,966.17	\$ 1,541.98	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00
Apiary.....			10.00	10.00	10.00
Insect Pest Control.....	4,517.90	1,078.47	5,000.00	5,000.00	5,000.00
Noxious Weed Control.....	Cr. 2,853.15	5,535.34	10,000.00	10,000.00	2,500.00
Pear Blight Control.....	118.75		500.00	500.00	500.00
Rodent Control.....	9,467.89	8,089.56	16,000.00	16,000.00	12,000.00
Walnut Husk Maggot Control.....		1,186.34	2,000.00	2,000.00	2,000.00
Total Control of Horticultural Pests.....	\$ 14,217.56	\$ 17,431.69	\$ 38,510.00	\$ 37,510.00	\$ 26,010.00
Insectary					
Services Other Than Personal					
Gas, Electricity and Water.....	\$ 1,465.64	\$ 733.94	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Mileage Employees' Cars.....	1,623.93	929.58	1,600.00	1,600.00	1,600.00
Miscellaneous Services.....	248.01	72.63	300.00	300.00	300.00
Telegrams and Telephone.....	64.65	36.92	72.00	84.00	84.00
Supplies and Materials					
Burlap.....	402.85	318.00	636.00	400.00	400.00
Fertilizer, Sand and Dirt.....	277.49	251.63	300.00	300.00	300.00
Hardware.....	143.13	191.88	225.00	100.00	100.00
Lumber.....	1,925.51	854.08	950.00	250.00	250.00
Miscellaneous Supplies.....	2,063.04	1,837.26	2,100.00	1,400.00	1,400.00
Potatoes.....	4,585.27	3,545.00	6,197.00	6,000.00	6,000.00
Fixed Charges and Contributions					
Rent.....	1,875.00	800.00	1,600.00	1,600.00	1,600.00
Total Insectary.....	\$ 14,674.52	\$ 9,570.92	\$ 15,480.00	\$ 13,534.00	\$ 13,534.00
TOTAL MAINTENANCE & OPERATION.....	\$ 69,243.48	\$ 52,456.78	\$ 95,543.00	\$ 95,074.00	\$ 79,974.00

PROTECTION TO PERSON AND PROPERTY

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Equipment					
Automobiles and Trucks.....	\$ 862.50	\$	\$ 604.00	\$ 600.00	\$ 600.00
Insectary Equipment.....	418.70	603.86	5,500.00	2,000.00	2,000.00
Miscellaneous Equipment.....	686.47	57.04	500.00	500.00	500.00
Office Furniture.....	326.40	314.42	713.00	500.00	500.00
Other Office Equipment.....	465.89	712.96			
Spray Rigs.....	474.67				
Typewriters.....	176.00		100.00	100.00	100.00
Total Equipment.....	\$ 3,410.63	\$ 1,688.28	\$ 7,417.00	\$ 3,700.00	\$ 3,700.00
Structural and Non-structural Improvements					
Fence, 6' Metal with gates.....	\$	\$	\$	\$ 1,800.00	\$
Garage, Rivera Insectary.....				1,500.00	
Insectary Building and Garage.....		22,097.00	22,097.00		
Insectary Well.....		1,495.07	1,496.00		
Warehouse, General Purposes.....				13,000.00	
Total Structural and Non-structural Improvements.....	\$	\$ 23,592.07	\$ 23,593.00	\$ 16,300.00	\$
TOTAL CAPITAL OUTLAY.....	\$ 3,410.63	\$ 25,280.35	\$ 31,010.00	\$ 20,000.00	\$ 3,700.00
TOTAL AGRICULTURAL DEPT.	\$ 242,145.80	\$195,881.57	\$301,553.00	\$334,324.00	\$287,044.00

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

APPROPRIATIONS \$121,183.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 Live Stock Inspector, per annum....		Rate of Pay			\$ 5,400.00
1 Deputy Live Stock Inspector.....		\$300	\$310	\$325	3,600.00
2 Senior County Veterinarians.....		300	300	300	7,200.00
7 County Veterinarians.....		250	260	275	22,300.00
16 Junior County Veterinarians.....		200	210	225	40,875.00
1 Senior Clerk.....		145	150	155	1,855.00
1 Assistant Stenographer.....		115	120	125	1,330.00
1 Quarantine Officer, as needed, per diem, \$7.00.....					2,520.00
1 Meat Inspector, as needed, per diem, \$7.00.....					2,000.00
3 Assistant Clerks, as needed, per diem, \$5.00.....					500.00
50 Guards, and temporary help, as needed, per diem \$5.00.....					7,500.00
Vacation and Sick Relief.....					2,500.00
TOTAL SALARIES AND WAGES....\$	74,367.74	\$ 50,994.47	\$ 76,000.00	\$112,370.00	\$ 97,630.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service.....\$	132.42	\$ 194.48	\$ 360.00	\$ 600.00	\$ 450.00
Express, Freight and Cartage.....	33.55	16.56	60.00	75.00	75.00
Fair Exhibits.....				300.00	
Meals and Lodging.....	221.95	154.95	350.00	500.00	400.00
Mileage Employees' Cars.....	11,196.03	5,825.31	12,500.00	17,500.00	15,000.00
Miscellaneous Services.....	18.07	26.00	250.00	350.00	250.00
Postage.....	217.54	212.16	300.00	300.00	300.00
Printing and Binding.....	64.67		150.00	150.00	150.00
Publication Farm Bureau.....	123.51	63.16	80.00	100.00	100.00
Repairs to Equipment.....	27.41	.95	65.00	100.00	100.00
Telegrams and Telephone.....	108.03	764.03	1,200.00	1,200.00	1,200.00
Transportation.....	246.31	233.51	850.00	1,250.00	850.00
Supplies and Materials					
Badges.....				125.00	125.00
Ear Tags.....			450.00	500.00	500.00
Handwriting Supplies.....	28.63	1.05	50.00	75.00	75.00
Medical and Surgical Supplies.....	366.80	438.57	675.00	750.00	650.00
Miscellaneous Supplies.....	1,541.02	56.78	300.00	800.00	300.00
Other Office Supplies.....	397.52	105.93	275.00	500.00	300.00
Papers, Forms and Covers.....	344.65	106.52	400.00	600.00	400.00
Fixed Charges and Contributions					
Rent.....	1,200.00	1,050.00	1,200.00	1,800.00	1,200.00
TOTAL MAINTENANCE & OPERATION.....\$	16,268.16	\$ 9,249.96	\$ 19,515.00	\$ 27,575.00	\$ 22,425.00

PROTECTION TO PERSON AND PROPERTY

LIVE STOCK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Equipment					
Automobile and Equipment.....\$		\$ 2,430.35	\$ 2,500.00	\$ 100.00	\$ 100.00
Office Furniture.....	155.56		450.00	500.00	200.00
Other Equipment.....	343.82	272.78	575.00	1,000.00	300.00
Post Mortem Outfits.....	115.95		400.00	600.00	400.00
Typewriters.....		129.60	130.00	250.00	125.00
TOTAL CAPITAL OUTLAY.....\$	615.33	\$ 2,832.73	\$ 4,055.00	\$ 2,450.00	\$ 1,125.00
TOTAL LIVE STOCK DEPT.....\$	91,251.23	\$ 63,077.16	\$ 99,570.00	\$142,395.00	\$121,180.00

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

APPROPRIATIONS \$79,470.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 Sealer of Weights and Measures, per annum.....			Rate of Pay		\$ 5,400.00
2 Assistant Sealers.....		\$200	\$225	\$250	6,000.00
13 Senior Deputies.....		175	180	190	29,230.00
7 Junior Deputies.....		150	155	160	13,290.00
1 Stenographer and Office Deputy....		130	135	140	1,620.00
1 Assistant Typist-Clerk.....		115	120	125	1,500.00
7 Helpers.....		100	105	110	8,910.00
Vacation and Sick Relief.....					150.00
TOTAL SALARIES AND WAGES.....	\$ 50,768.24	\$ 37,781.29	\$ 56,500.00	\$ 66,150.00	\$ 66,150.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service.....	\$ 5,133.30	\$ 2,434.75	\$ 6,500.00	\$ 7,000.00	\$ 5,000.00
Express, Freight and Cartage.....	2.32	3.38	20.00	20.00	20.00
Gas, Electricity and Water.....			100.00	100.00	100.00
Meals and Lodging.....	234.20	87.40	500.00	500.00	500.00
Mileage Employees' Cars.....	2,022.98	1,242.98	3,000.00	3,600.00	2,500.00
Miscellaneous Services.....	235.76	1.50	75.00	75.00	75.00
Postage.....	230.00	100.00	200.00	200.00	200.00
Repairs to Equipment.....	94.26	179.01	200.00	200.00	200.00
Telegrams and Telephone.....	1.49		5.00	5.00	5.00
Transportation.....	11.25	29.85	200.00	200.00	200.00
Supplies and Materials					
Handwriting Supplies.....	11.97	12.45	20.00	20.00	20.00
Hardware, Lead Seals and Dies.....	379.14	310.58	400.00	400.00	400.00
Other Office Supplies.....	390.38	95.68	450.00	450.00	450.00
Papers, Forms and Covers.....	258.35	139.24	300.00	300.00	300.00
Record Books.....	100.75	152.11	300.00	300.00	300.00
TOTAL MAINTENANCE & OPERATION.....	\$ 9,106.15	\$ 4,788.93	\$ 12,270.00	\$ 13,370.00	\$ 10,270.00
CAPITAL OUTLAY					
Equipment					
Automobiles and Trucks.....	\$ 1,995.94	\$ 5,400.00	\$ 5,400.00	\$ 1,800.00	\$ 1,700.00
Filing Equipment.....	5.72		200.00	200.00	200.00
Inspection Equipment.....	801.35	46.40	900.00	900.00	900.00
Office Furniture.....	107.40		200.00	200.00	200.00
Other Equipment.....	45.28	57.80	58.00	50.00	50.00
TOTAL CAPITAL OUTLAY.....	\$ 2,955.69	\$ 5,504.20	\$ 6,758.00	\$ 3,150.00	\$ 3,050.00
TOTAL SEALER OF WEIGHTS AND MEASURES.....	\$ 62,830.08	\$ 48,074.42	\$ 75,528.00	\$ 82,670.00	\$ 79,470.00

PROTECTION TO PERSON AND PROPERTY

State Commission for Protection of Children and Animals

PREVENTION OF CRUELTY TO CHILDREN AND ANIMALS

APPROPRIATION \$12,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Alhambra, San Gabriel Humane Society.....	\$	\$	\$ 750.00	\$ 900.00	\$ 3,600.00
Crescenta-Canada Valley Humane Society.....		650.00	750.00	900.00	1,800.00
Inglewood Humane Society.....					1,800.00
State Commission.....	6,000.00	4,000.00	6,000.00	6,000.00	4,800.00
TOTAL STATE COMMISSION FOR PROTECTION OF CHILDREN AND ANIMALS	\$ 6,000.00	\$ 4,650.00	\$ 7,500.00	\$ 7,800.00	\$ 12,000.00

U. S. Department of Interior

GAUGING AND RECORDING RAINFALL AND STREAM FLOW

APPROPRIATION \$3,500.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service.....	\$ 684.22	\$ 335.95	\$ 750.00	\$ 900.00	\$ 900.00
Payment of Contracts.....	2,572.13	1,257.68	2,600.00	2,600.00	2,600.00
TOTAL U. S. DEPARTMENT OF INTERIOR	\$ 3,256.35	\$ 1,593.63	\$ 3,350.00	\$ 3,500.00	\$ 3,500.00

U. S. Department of Forestry

CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS

APPROPRIATION \$82,630.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Maintenance and Construction of Firebreaks.....	\$ 47,611.43	\$ 39,287.62	\$ 54,291.00	\$ 82,630.00	\$ 82,630.00

Health and Sanitation

Total Appropriations.....\$2,712,115.00

HEALTH AND SANITATION

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

APPROPRIATIONS \$1,125,712.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
I. Bureau of General Administration					
(1) Executive Division	Rate of Pay				
1 Health Officer, per annum.....					\$ 7,200.00
1 Business Manager.....	\$300	\$325	\$350		3,950.00
1 Stenographic Secretary.....	160	165	170		2,040.00
1 Stenographer.....	130	135	140		1,560.00
2 Stenographers.....	130	135	140		3,255.00
2 Assistant Stenographers.....	115	120	125		2,855.00
2 Junior Typist-Clerks.....	100	105	110		2,505.00
1 Junior Assistant.....	150	160	175		1,910.00
Total Executive Division.....					\$ 25,275.00
 (2) Division of Accounts and Records					
1 Chief Clerk.....	180	190	200		\$ 2,340.00
1 Bookkeeper.....	145	150	155		1,800.00
3 Clerks.....	130	135	140		4,935.00
1 Typist-Clerk.....	130	135	140		1,680.00
1 Assistant Stenographer.....	115	120	125		1,500.00
3 Junior Typist Clerks.....	100	105	110		3,730.00
1 Statistical Clerk.....	165	170	175		2,100.00
2 Hollerith Operators.....	130	135	140		3,215.00
4 Assistant Hollerith Operators.....	115	120	125		5,760.00
4 Assistant Hollerith Operators, as needed, per diem \$5.00.....					2,760.00
Total Division of Accounts and Records.....					\$ 29,820.00
 (3) Division of Maintenance and Supplies					
1 Administrative Assistant, Division of Maintenance and Supplies.....	200	210	225		\$ 2,520.00
1 Junior Assistant.....	150	160	175		1,890.00
1 Chief Maintenance Man.....	150	155	160		1,855.00
1 Clerk.....	130	135	140		1,585.00
1 Clerk (Male).....	130	135	140		1,620.00
1 Stenographer.....	130	135	140		1,680.00
2 Truck Drivers.....	125	130	135		3,140.00
2 Assistant Typist-Clerks.....	115	120	125		2,865.00
1 Shipping Clerk (Male).....	115	120	125		1,500.00
8 Caretakers.....	105	110	115		10,780.00
1 Seamstress.....	90	95	100		1,140.00

LOS ANGELES COUNTY BUDGET—1930-31

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
I. Bureau of General Administration—Cont'd.					
(3) Division of Maintenance and Supplies—Cont'd.	Rate of Pay				
10 Laborers, as needed, per diem \$3.50					6,279.00
16 Janitors, as needed, per hour 50c....					11,832.00
Total Division of Maintenance and Supplies.....					\$ 48,686.00
(4) Division of Local Districts					
10 District Health Officers, Grade II..	325	350	375		\$ 44,450.00
1 District Health Officer, Grade II, ¾ Time.....	250	275	300		3,600.00
1 Stenographer.....	130	135	140		1,570.00
2 Assistant Stenographers.....	115	120	125		2,920.00
5 Assistant Clerks.....	115	120	125		7,375.00
2 Assistant Typist-Clerks.....	115	120	125		2,905.00
16 Junior Typist-Clerks.....	100	105	110		20,300.00
2 Telephone Operators.....	115	120	125		2,800.00
Total Division of Local Districts...					\$ 85,920.00
Total Bureau of General Adminis- tration.....					\$189,701.00
II. Bureau of Medical and Social Service					
(1) Division of Medical Social Service					
1 Chief Medical Social Worker.....	180	190	200		\$ 2,400.00
8 Medical Social Workers.....	170	175	180		17,100.00
2 Assistant Medical Social Workers..	140	145	150		3,395.00
1 Stenographic Secretary.....	160	165	170		2,040.00
2 Stenographers.....	130	135	140		3,215.00
4 Assistant Stenographers.....	115	120	125		5,655.00
3 Assistant Typist-Clerks.....	115	120	125		4,400.00
3 Junior Typist-Clerks.....	100	105	110		3,790.00
Total Division of Medical Social Service.....					\$ 41,995.00
(2) Division of Clinics and Emergency Hospitals					
1 Chief Clinic and Hospital Physician	300	325	350		\$ 4,000.00
1 Assistant Stenographer.....	115	120	125		1,405.00
2 Hygiene Physicians.....	250	275	300		6,750.00
6 Emergency and Consultant Physi- cians, as needed, per hour \$2.50....					12,320.00
1 Mental Hygienist, as needed, per hour \$2.50.....					1,800.00
7 Clinical Assistants.....	100	100	100		8,400.00
Total Division of Clinics and Emer- gency Hospitals.....					\$ 34,675.00

HEALTH AND SANITATION

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
II. Bureau of Medical and Social Service—Cont'd.					
(3) Division of X-Ray, Physiotherapy, and Orthopedics					
	Rate of Pay				
1 Roentgenologist.....	325	350	375		\$ 4,500.00
1 Stenographer.....	130	135	140		1,600.00
1 Physiotherapist.....	175	180	190		2,280.00
6 Junior Physiotherapists.....	135	140	150		8,320.00
3 X-Ray Technicians.....	155	160	165		5,675.00
Total Division of X-Ray, Physiotherapy and Orthopedics.....					<u>\$ 22,375.00</u>
Total Bureau of Medical and Social Service.....					<u>\$ 99,045.00</u>
III. Bureau of Maternal and Child Hygiene					
(1) Division of Hygiene and Health Education					
1 Director, Bureau of Child Hygiene	325	350	375		\$ 4,500.00
1 Stenographer.....	130	135	140		1,630.00
1 Junior Typist-Clerk.....	100	105	110		1,250.00
8 Hygiene Physicians.....	225	250	275(a)		25,625.00
8 Emergency and Consultant Physicians, as needed, per hour \$2.50....					8,100.00
Total Division of Hygiene and Health Education.....					<u>\$ 41,155.00</u>
(2) Division of Oral Hygiene					
1 Chief of Oral Hygiene Division.....	180	190	200		\$ 2,400.00
1 Supervising Dentist.....	250	260	275		3,300.00
12 Dentists.....	200	225	250		34,650.00
2 Dental Laboratory Technicians.....	125	130	140		3,060.00
5 Dental Assistants.....	75	75	75		3,600.00
7 Oral Hygienists.....	150	160	170		13,550.00
Total Division of Oral Hygiene.....					<u>\$ 60,560.00</u>
Total Bureau of Maternal and Child Hygiene.....					<u>\$101,715.00</u>
IV. Bureau of Inspections					
(1) Division of General and Special Sanitation					
1 Director, Bureau of Inspections.....	275	285	300		\$ 3,600.00
1 Sanitary Instructor.....	190	200	210		2,230.00
1 Complaint Clerk.....	145	150	155		1,795.00
1 Stenographer.....	130	135	140		1,630.00
2 Assistant Stenographers.....	115	120	125		2,890.00
1 Chief Sanitary Inspector.....	190	200	210		2,520.00
1 Chief Water and Sewage Inspector.....	175	180	190		2,230.00
1 District Garbage Superintendent....	165	170	175		2,100.00
1 Junior Assistant.....	150	160	175		2,100.00
1 Chief Food Inspector.....	190	200	210		2,520.00

LOS ANGELES COUNTY BUDGET—1930-31

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30			
SALARIES AND WAGES—Continued						
IV. Bureau of Inspections—Cont'd.						
(1) Division of General and Special Sanitation—Cont'd.						
		Rate of Pay				
1 Sanitary Inspector, Grade III.....	150	155	160(b)			2,040.00
1 Chief, Housing Inspector.....	190	200	210			2,520.00
1 Sanitary Inspector, Grade III.....	150	155	160(b)			2,100.00
1 Veterinarian.....	300	300	300			3,600.00
1 Junior Veterinarian.....	200	210	225			2,565.00
1 Sanitary Inspector, Grade III.....	150	155	160			1,800.00
Total Division of General and Special Sanitation.....						\$ 38,390.00
(2) Division of District Inspection						
10 Chief District Sanitary Inspectors..	175	180	190			\$ 22,800.00
20 Sanitary Inspectors, Grade III.....	150	155	160(b)			37,980.00
39 Sanitary Inspectors, Grade II.....	130	135	140			63,245.00
15 Sanitary Inspectors, Grade I, as needed, per diem \$5.00.....						3,200.00
Total Division of District Inspec- tion.....						\$127,225.00
Total Bureau of Inspections.....						\$165,615.00
V. Bureau of Public Health Nursing						
(1) Division of Supervision and Training						
1 Chief Nurse.....	200	210	225			\$ 2,700.00
2 Instructors of Nursing.....	160	165	170(c)			4,200.00
1 Stenographer.....	130	135	140			1,680.00
Total Division of Supervision and Training.....						\$ 8,580.00
(2) Division of District Nursing						
9 Public Health Nurses, Grade IV....	165	170	175			\$ 18,755.00
21 Public Health Nurses, Grade III....	150	155	160			40,095.00
25 Public Health Nurses, Grade II....	135	140	145			42,475.00
12 Public Health Nurses, Grade I (General).....	125	125	125(d)			18,720.00
32 Public Health Nurses, Grade I (Clinics).....	125	125	125(d)			48,240.00
30 Nurses, as needed, per hour 75c.....			}			24,705.00
50 Assistant Nurses, as needed, per hour 50c.....						
Total Division of District Nursing..						\$192,990.00
Total Bureau of Public Health Nurs- ing.....						\$201,570.00

HEALTH AND SANITATION

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30			
SALARIES AND WAGES—Continued						
VI. Bureau of Communicable Disease Control						
(1) Division of Epidemiology and Vital Statistics						
1 Director, Bureau of Communicable Disease Control.....		Rate of Pay				
	350	375	400		\$	4,800.00
1 Assistant Stenographer.....	115	120	125			1,380.00
1 Diagnostician.....	325	350	375			4,500.00
6 District Health Officers, Grade I....	275	300	325			22,500.00
1 Chief Quarantine Officer.....	185	190	200			2,400.00
5 Quarantine Officers, as needed, per diem \$5.00.....						4,400.00
10 Emergency and Consultant Physicians, per visit \$5.00.....						
1 Registrar.....	165	170	175			2,100.00
12 Assistant Registrars.....	130	135	140(e)			20,460.00
2 Junior Typist-Clerks.....	100	105	110			2,540.00
Total Division of Epidemiology and Vital Statistics.....					\$	65,080.00
(2) Division of Tuberculosis						
1 Chief Tuberculosis Physician.....	300	325	350		\$	3,900.00
1 Assistant Clerk.....	115	120	125			1,500.00
3 Clinic Physicians.....	250	275	300			10,200.00
21 Consultant Physicians, as needed, per hour \$2.50.....						9,700.00
Total Division of Tuberculosis.....					\$	25,300.00
(3) Division of Social Hygiene						
1 Hygiene Physician.....	250	275	300		\$	3,600.00
5 Emergency and Consultant Physicians, as needed, per hour \$2.50.....						1,000.00
Total Division of Social Hygiene....					\$	4,600.00
Total Bureau of Communicable Disease Control.....					\$	94,980.00
VII. Bureau of Laboratories						
1 Director, Bureau of Laboratories....	300	325	350		\$	4,200.00
1 Assistant Typist-Clerk.....	115	120	125			1,500.00
6 Bacteriologists, Grade III.....	160	165	175(f)			12,550.00
6 Bacteriologists, Grade II.....	150	155	160			11,305.00
2 Bacteriologists, Grade I.....	125	130	140			3,100.00
6 Laboratory Assistants.....	90	95	100			7,035.00
1 Chemist, Grade III.....	200	215	225			2,700.00
3 Chemists, Grade I.....	150	155	160			5,540.00
Total Bureau of Laboratories.....					\$	47,930.00

LOS ANGELES COUNTY BUDGET—1930-31

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
Vacation and Sick Relief, all Bureaus					\$ 4,000.00
(a) Group D — \$250-275-300					
(b) Group D — \$165-170-175					
(c) Group D — \$180-190-200					
(d) Group D — \$135-140-145 or \$145-150-155					
(e) Group D — \$145-150-150 or \$150-155-160					
(f) Group D — \$175					
TOTAL SALARIES AND WAGES....\$	696,733.31	\$558,859.67	\$850,000.00	\$1,185,704.00	\$904,556.00
MAINTENANCE AND OPERATION					
Bureau of Administration					
Services Other Than Personal					
Advertising (Legal Notices).....\$		\$	\$	\$ 50.00	\$ 50.00
Auto Service.....	2,560.12	1,785.86	3,500.00	4,000.00	2,700.00
Express, Freight and Cartage.....	36.06	2.02	10.00	50.00	25.00
Meals and Lodging.....	531.82	78.45	125.00	200.00	125.00
Mileage Employees' Cars.....	2,170.80	1,453.29	2,500.00	3,150.00	1,500.00
Miscellaneous Services.....	810.08	235.05	366.00	1,000.00	300.00
Postage.....	2,891.08	1,984.20	3,425.00	4,500.00	2,500.00
Printing Reports, Bulletins, Charts, etc.....		606.57	900.00	2,150.00	1,000.00
Repairs and Alterations.....		375.83	565.00	250.00	100.00
Repairs to Equipment.....	83.62	108.95	195.00	300.00	300.00
Survey and Preliminary Studies for Future Development.....			1,000.00	1,500.00	500.00
Telegrams and Telephone.....	141.62	77.54	130.00	125.00	125.00
Transportation.....	183.29	12.05	20.00	100.00	
Supplies and Materials					
Blue Prints, Maps and Photo Sup....		14.10	25.00	150.00	150.00
Handwriting Supplies.....	466.46				
Miscellaneous Supplies.....	766.98	220.46	336.00	575.00	375.00
Newspapers and Periodicals.....	1,126.24	238.23	384.00	650.00	400.00
Other Office Supplies.....	2,224.25	991.83	2,136.00	2,500.00	2,000.00
Papers, Forms and Covers.....	8,729.03	2,675.28	4,836.00	6,000.00	4,000.00
Record Books.....	381.41	221.53	366.00	400.00	300.00
Fixed Charges and Contributions					
Membership Dues.....	38.00	13.00	25.00	100.00	50.00
Rent.....	5,561.50	4,253.50	6,955.00		
Rent of Equipment.....	2,744.61	1,484.00	2,263.00	3,015.00	3,015.00
Total Bureau of Administration....\$	31,446.97	\$ 16,831.79	\$ 30,067.00	\$ 30,765.00	\$ 19,515.00
Bureau of Medical and Social Service					
Services Other Than Personal					
Express, Freight and Cartage.....\$		\$.50	\$ 2.00	\$ 5.00	\$ 5.00
Laundry.....	177.71	2,381.07	4,275.00	7,500.00	5,000.00
Meals and Lodging.....		.60	3.00	30.00	30.00
Mileage Employees' Cars.....	2,557.74	3,479.91	6,048.00	7,150.00	5,500.00
Miscellaneous Services.....	565.29	595.15	1,140.00	1,200.00	1,000.00
Repairs to Equipment.....	29.35	335.78	540.00	600.00	500.00
X-Ray Service.....		577.00	1,003.00	1,660.00	500.00

HEALTH AND SANITATION

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Bureau of Medical and Social Service—Cont'd.					
Supplies and Materials					
Biologicals.....		254.81	456.00	600.00	600.00
Blue Prints, Maps and Photo Sup.....		2.90	18.00	40.00	40.00
Cotton, Gauze, etc.....		580.01	1,484.00	2,450.00	1,000.00
Drugs.....		368.45	720.00	1,640.00	1,000.00
Instruments and Apparatus.....	2,257.97				
Medical and Surgical Supplies.....	7,642.48	5,895.04	10,884.00	14,885.00	8,500.00
Miscellaneous Supplies.....	4,911.37	1,749.83	2,748.00	3,125.00	2,500.00
Other Office Supplies.....		201.13	360.00	535.00	300.00
Papers, Forms and Covers.....		732.92	1,512.00	2,630.00	1,500.00
Record Books.....		39.09	80.00	225.00	100.00
X-Ray Supplies.....		2,287.59	4,590.00	9,000.00	2,000.00
Total Bureau of Medical and Social Service.....	\$ 18,141.91	\$ 19,481.78	\$ 35,868.00	\$ 53,275.00	\$ 30,075.00
Bureau of Maternity and Child Hygiene					
Services Other Than Personal					
Auto Service.....	\$ 860.24	\$ 274.13	\$ 828.00	\$ 900.00	\$ 700.00
Laundry.....	10.10	1,598.72	2,892.00	3,095.00	2,700.00
Meals and Lodging.....	36.20	143.20	276.00	300.00	300.00
Mileage Employees' Cars.....	16,295.64	9,552.47	16,800.00	19,150.00	15,500.00
Miscellaneous Services.....	63.87	133.58	216.00	260.00	160.00
Repairs to Equipment.....	108.55	102.30	180.00	300.00	150.00
Transportation.....		3.70	6.00	50.00	50.00
Supplies and Materials					
Blue Prints, Maps and Photo Sup.....		15.30	24.00	70.00	70.00
Cotton, Gauze, etc.....		1.51	100.00	500.00	200.00
Dental Supplies.....	6,526.68	3,738.72	6,756.00	8,425.00	5,000.00
Dental X-Ray Supplies.....				500.00	200.00
Drugs.....		.73	2.00	50.00	50.00
Medical and Surgical Supplies.....		2,042.70	3,360.00	4,500.00	3,000.00
Miscellaneous Supplies.....	3,339.18	811.20	1,344.00	1,580.00	1,200.00
Other Office Supplies.....		60.87	64.00	385.00	100.00
Orthopedic Sup. and Appliances.....				3,500.00	500.00
Papers, Forms and Covers.....		258.99	384.00	1,955.00	500.00
Record Books.....		45.59	69.00	275.00	50.00
X-Ray Supplies.....				2,425.00	1,000.00
Total Bureau of Maternity and Child Hygiene.....	\$ 27,240.46	\$ 18,783.71	\$ 33,301.00	\$ 48,220.00	\$ 31,430.00
Bureau of Inspection					
Services Other Than Personal					
Auto Service.....	\$ 560.56	\$ 72.49	\$ 100.00	\$ 175.00	\$ 175.00
Meals and Lodging.....	273.15	258.26	425.00	650.00	425.00
Mileage Employees' Cars.....	28,548.09	15,605.50	26,940.00	30,650.00	18,000.00
Miscellaneous Services.....	407.97	148.26	264.00	630.00	250.00
Printing Reports, Charts, etc.....				200.00	100.00
Repairs to Equipment.....				200.00	100.00
Transportation.....		50.15	84.00	200.00	100.00

LOS ANGELES COUNTY BUDGET—1930-31

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Bureau of Inspection—Cont'd.					
Supplies and Materials					
Blue Prints, Maps and Photo Sup.....		4.60	8.00	200.00	50.00
Miscellaneous Supplies.....	760.08	80.52	144.00	850.00	200.00
Other Office Supplies.....		73.93	120.00	525.00	125.00
Papers, Forms and Covers.....		444.44	768.00	1,530.00	800.00
Record Books.....		40.96	84.00	195.00	100.00
Total Bureau of Inspection.....	\$ 30,549.85	\$ 16,779.11	\$ 28,937.00	\$ 36,005.00	\$ 20,425.00
Bureau of Communicable Disease Control					
Services Other Than Personal					
Auto Service.....	\$ 1,092.89	\$ 272.55	\$ 732.00	\$ 525.00	\$ 525.00
Laundry.....	72.44	539.81	972.00	1,000.00	850.00
Meals and Lodging.....	14.00	4.75	8.00	100.00	25.00
Mileage Employees' Cars.....	22,182.32	11,149.83	19,752.00	21,800.00	10,750.00
Miscellaneous Services.....	613.75	1.34	5.00	145.00	25.00
Repairs to Equipment.....		4.00	10.00	25.00	25.00
X-Ray Service.....		489.00	732.00	700.00	500.00
Supplies and Materials					
Biologicals.....		6,599.97	11,304.00	13,100.00	9,000.00
Blue Prints, Maps and Photo Sup.....		97.90	144.00	100.00	100.00
Cotton, Gauze, etc.....		492.83	1,164.00	1,400.00	1,000.00
Drugs.....		19.78	30.00	50.00	50.00
Medical and Surgical Supplies.....	15,538.01	4,224.07	7,872.00	8,085.00	4,000.00
Miscellaneous Supplies.....	3,554.09	828.60	1,280.00	1,300.00	1,000.00
Other Office Supplies.....		124.10	192.00	400.00	200.00
Papers, Forms and Covers.....		1,187.12	2,208.00	2,370.00	1,200.00
Record Books.....		87.36	156.00	220.00	220.00
Salvarsan and G. U. Medical Sup.....		2,251.10	3,732.00	4,000.00	3,000.00
X-Ray Supplies.....		2,940.86	4,548.00	8,025.00	4,000.00
Total Bureau of Communicable Disease Control.....	\$ 43,067.50	\$ 31,314.97	\$ 54,841.00	\$ 63,345.00	\$ 36,470.00
Bureau of Laboratories					
Personal Services Other Than Employees					
Expert Services.....	\$	\$	\$	\$ 100.00	\$
Murphy Memorial Hospital.....	1,200.00	600.00	1,200.00	1,200.00	1,200.00
Services Other Than Personal					
Express, Freight and Cartage.....		.53	8.00	25.00	25.00
Laundry.....	408.72	448.94	804.00	1,000.00	750.00
Meals and Lodging.....		15.25	24.00	125.00	125.00
Mileage Employees' Cars.....	421.19	309.74	468.00	1,500.00	500.00
Miscellaneous Services.....	163.11	106.27	156.00	400.00	200.00
Repairs to Equipment.....	91.00	2.00	78.00	150.00	100.00
Transportation.....		84.54	132.00	300.00	200.00
Supplies and Materials					
Blue Prints, Maps and Photo Sup.....				25.00	25.00
Laboratory Supplies.....		3,712.37	7,200.00	6,000.00	2,500.00
Miscellaneous Supplies.....	6,714.74	531.59	864.00	800.00	600.00

HEALTH AND SANITATION

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Bureau of Laboratories—Cont'd.					
Supplies and Materials—Cont'd.					
Other Office Supplies.....				200.00	100.00
Papers, Forms and Covers.....		216.21	360.00	400.00	200.00
Total Bureau of Laboratories.....	\$ 8,998.76	\$ 6,027.44	\$ 11,294.00	\$ 12,225.00	\$ 6,525.00
Maintenance of Local Health Centers and Stations					
Services Other Than Personal					
Auto Service.....	\$	\$	\$	\$ 200.00	\$ 100.00
Express, Freight and Cartage.....		8.00	12.00	50.00	50.00
Gas, Electricity and Water.....	7,553.35	5,694.85	10,548.00	15,850.00	13,350.00
Laundry.....	7,518.04	137.47	230.00	380.00	200.00
Meals and Lodging.....		35.45	50.00	100.00	100.00
Mileage Employees' Cars— Comfort Stations.....	498.54	656.99	1,008.00	1,265.00	515.00
Mileage Employees' Cars— Health Centers.....				2,800.00	1,000.00
Miscellaneous Services—Comfort Stations.....	299.37	9.70	15.00	1,675.00	1,500.00
Miscellaneous Services—Health Centers.....	3,804.25	485.69	796.00	1,620.00	700.00
Moving Old Building to New Loca- tion, Landscaping Grounds, etc.....		172.36	1,500.00		
Repairs and Alterations to Comfort Stations.....		75.00	500.00	2,000.00	500.00
Repairs and Alterations to Health Centers.....		502.99	5,500.00	4,100.00	2,100.00
Repairs to Equipment.....	407.84	296.45	480.00	680.00	500.00
Services of Caretakers.....	3,010.00	2,122.74	3,504.00	4,550.00	3,000.00
Telegrams and Telephone.....	6,826.43	5,117.11	9,228.00	12,095.00	10,595.00
Supplies and Materials					
Cleaning and Sanitation Supplies— Comfort Stations.....	999.96	957.35	1,572.00	2,700.00	1,500.00
Cleaning and Sanitation Supplies— Health Centers.....	1,313.30	1,388.28	2,616.00	3,800.00	2,750.00
Ice.....	762.93	390.54	648.00	520.00	320.00
Miscellaneous Supplies—Comfort Stations.....	88.81	34.43	108.00	255.00	150.00
Miscellaneous Supplies—Health Centers.....	2,086.26	1,334.64	2,340.00	2,745.00	1,500.00
Other Office Supplies.....		259.84	564.00	255.00	255.00
Papers, Forms and Covers.....		306.01	624.00	250.00	250.00
Provisions.....	579.99	174.48	276.00	525.00	250.00
Maintenance					
Buildings.....	3,435.37				
Health Center Grounds.....	1,900.14	881.15	1,500.00	3,675.00	2,000.00

LOS ANGELES COUNTY BUDGET—1930-31

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Maintenance of Local Health Centers & Stations—Cont'd.					
Fixed Charges and Contributions					
Rent of Land—Comfort Stations.....			81.00	150.00	150.00
Rent.....				4,976.00	4,976.00
Total Maintenance of Local Health Centers and Stations.....	\$ 41,084.58	\$ 21,041.52	\$ 43,700.00	\$ 67,216.00	\$ 48,311.00
TOTAL MAINTENANCE & OPERATION.....	\$ 200,530.03	\$ 130,260.32	\$ 238,008.00	\$ 311,051.00	\$ 192,751.00
CAPITAL OUTLAY					
Equipment					
Autos and Trucks.....	\$ 1,521.00	\$ 6,555.55	\$ 6,556.00	\$ 2,400.00	\$ 2,400.00
Health Center Equipment.....	39,964.93	8,760.98	29,205.00		
Alhambra Auditorium—Equipment and Furnishings.....				5,000.00	
Big Pines Hospital and Doctors' Quarters—Equip. and Furn.....				5,000.00	
Child Hygiene Equipment.....		812.55	1,726.00	5,140.00	500.00
Dental Equipment.....	5,409.92	318.43	350.00	4,525.00	500.00
Fire Extinguishers.....		128.90	320.00		
Furniture and Furnishings.....				9,052.00	2,500.00
G. U. Clinic Equipment.....		76.35	77.00	205.00	205.00
Hospital Equipment.....				9,378.00	2,500.00
Laboratory Equipment.....	2,657.43	1,123.48	3,052.00	3,220.00	600.00
Linoleum.....			8,876.00	1,202.00	2,000.00
Miscellaneous Health Center Equip. Office Equipment.....	4,648.23	614.66	2,790.00	1,285.00	500.00
Office Furniture.....	4,919.86	61.88	1,478.00	3,528.00	1,000.00
Orthopedic Equipment.....				350.00	250.00
Physiotherapy Equipment.....		34.65	597.00	1,685.00	250.00
Refrigerators.....			396.00	2,020.00	500.00
Typewriters.....		199.83	991.00	2,500.00	500.00
X-Ray Equipment.....		5,870.73	13,249.00	11,285.00	2,500.00
Other Equipment					
Boat for Catalina Island.....				3,700.00	
Books.....		350.04	890.00	2,300.00	1,000.00
Bookkeeping Machines.....	1,586.15				
Equipment for Instructions to Inspectors.....			155.00		
Miscellaneous Equipment.....	3,605.14	687.51	3,800.00	800.00	800.00
Portable Chlorinator.....			400.00		
Projecting Machine and Screen.....			382.00		
Safe.....				500.00	
Time Clocks.....				2,350.00	
Water and Milk Containers.....		314.71	315.00		
Total Equipment.....	\$ 64,312.66	\$ 25,910.25	\$ 75,605.00	\$ 77,425.00	\$ 18,505.00

HEALTH AND SANITATION

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Improvements					
Alhambra Auditorium.....	\$	\$	\$	\$ 20,000.00	\$
Alhambra Health Center.....	3,215.43	23,151.40	125,000.00		
Alhambra Health Center—Land- scaping Grounds.....			2,500.00		
Belvedere Health Center.....	93,346.17	100.03	250.00		
Belvedere Health Center—Fire Escape.....				600.00	
Big Pines Emergency Hospital and Doctors' Quarters.....				20,000.00	
Compton Lot.....				1,500.00	
Glendale Health Center—Plans and Specifications.....				10,000.00	
Lancaster Health Center.....			5,000.00		
Maravilla Park Health Center— Fencing Grounds.....				200.00	
Maravilla Park Health Center— Landscaping Grounds.....				150.00	
Maravilla Park Lot.....				1,000.00	
Monrovia Property.....				3,500.00	6,900.00
Pomona Health Center.....	29.80			3,500.00	
Pomona Health Center Addition.....				35,000.00	
Redondo-Torrance Health Center.....					
San Fernando Health Center.....	4,505.00			4,000.00	
San Fernando Property.....				1,250.00	500.00
Trees and Shrubs.....	646.10		600.00		
West Coast Health Center.....	29,010.55				
Whittier Health Center.....	362.17	383.46	575.00		
X-Ray Storage Building.....				2,500.00	2,500.00
Total Structural and Non- structural Improvements.....	\$ 131,115.22	\$ 23,634.89	\$133,925.00	\$103,200.00	\$ 9,900.00
TOTAL CAPITAL OUTLAY.....	\$ 195,427.88	\$ 49,545.14	\$209,530.00	\$180,625.00	\$ 28,405.00
TOTAL HEALTH DEPARTMENT.....	\$ 1,092,691.22	\$738,665.13	\$1,297,538.00	\$1,677,380.00	\$1,125,712.00

Registrar of Vital Statistics

RECORDING VITAL STATISTICS

APPROPRIATIONS \$7,605.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
	Rate of Pay				
1 Superintendent of Vital Statistics Division.....		\$145	\$155	\$165	\$ 1,980.00
2 Typist-Clerks.....		130	135	140	3,300.00
1 Assistant Typist-Clerk.....		115	120	125	1,380.00
Vacation and Sick Relief.....					200.00
TOTAL SALARIES AND WAGES.....	\$ 5,892.10	\$ 3,771.10	\$ 5,500.00	\$ 6,860.00	\$ 6,860.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express, Freight and Cartage.....	\$ 8.01	\$ 5.26	\$ 10.00	\$ 10.00	\$ 10.00
Postage.....	132.00		130.00	200.00	200.00
Printing and Binding.....	92.17	202.46	300.00	230.00	230.00
Repairs to Equipment.....	73.01				
Supplies and Materials					
Office Supplies.....	5.25	1.59	25.00	25.00	25.00
Papers, Forms and Covers.....	33.31	27.61	55.00	55.00	55.00
Record Books.....	82.68	147.34	150.00	150.00	150.00
TOTAL MAINTENANCE & OPERATION.....	\$ 426.43	\$ 384.26	\$ 670.00	\$ 670.00	\$ 670.00
CAPITAL OUTLAY					
Equipment					
Office Equipment.....	\$ 2.00	\$	\$ 25.00	\$ 25.00	\$ 25.00
Office Furniture.....	114.00		50.00	50.00	50.00
TOTAL CAPITAL OUTLAY.....	\$ 116.00	\$	\$ 75.00	\$ 75.00	\$ 75.00
TOTAL REGISTRAR OF VITAL STATISTICS.....	\$ 6,434.53	\$ 4,155.36	\$ 6,245.00	\$ 7,605.00	\$ 7,605.00

HEALTH AND SANITATION

Outside Registrar of Vital Statistics

RECORDING VITAL STATISTICS

APPROPRIATION \$4,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Recording Fees.....	\$ 3,651.50	\$ 1,549.25	\$ 3,000.00	\$ 4,000.00	\$ 4,000.00

Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

APPROPRIATIONS \$1,574,798.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 Superintendent of Olive View Sanatorium, with House and FM for self and family, per annum.....					\$ 6,000.00
1 Assistant Superintendent..... FM		\$300	\$325	\$350	3,600.00
1 Steward..... FM		200	210	225	2,700.00
1 Chief Clerk..... FM		180	190	200	2,400.00
1 Senior Bookkeeper..... 1M		165	170	175	2,100.00
1 Registrar..... 1M		145	150	155	1,860.00
10 Clerks..... 1M		130	135	140	13,060.00
1 Stenographic Secretary..... 1M		150	155	160	1,855.00
3 Stenographers..... 1M		130	135	140	3,240.00
1 Chief Telephone Operator..... 1M		130	135	140	1,630.00
3 Telephone Operators..... 1M		115	120	125	4,500.00
1 Relief Telephone Operator, per diem \$4.50..... 1M					300.00
2 Messengers..... FM		35	40	45(a)	1,140.00
1 Chief Resident Physician..... FM		350	375	400	4,800.00
2 Assistant Chief Resident Physicians..... FM		275	300	325	7,650.00
13 Resident Physicians..... FM		225	235	250	34,710.00
1 Resident Physician, Eye, Ear, Nose and Throat..... FM		250	260	275	3,120.00
1 Attending Surgeon, Chest, per diem \$20.00..... 1M					1,500.00
1 Attending Surgeon, Genito-Urinary, per diem \$20.00..... 1M					500.00
1 Pathologist..... FM		275	285	300	3,420.00
1 Resident Roentgenologist..... FM		275	285	300	3,300.00
1 Attending Physician, Eye, Ear, Nose and Throat, per diem \$20.00..... 1M					1,000.00
1 Attending Physician, Orthopaedist, per diem \$20.00..... 1M					700.00
1 Attending Proctologist, per diem \$20.00..... 1M					600.00
1 Attending Surgeon, per diem \$20.00..... 1M					600.00
1 Attending Gynecologist, per diem \$20.00..... 1M					300.00
1 Chemist..... FM		225	235	250	3,000.00
1 Dentist..... FM		200	210	225	2,700.00
1 Pharmacist..... FM		150	155	160	1,920.00
1 Drug Clerk..... FM		85	90	95	1,020.00
1 X-Ray Technician and Electrician..... FM		140	145	150	1,630.00
1 Chief Laboratory Technician..... FM		130	135	140	1,605.00
3 Technicians..... FM		115	120	125	4,315.00

HEALTH AND SANITATION

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
	Rate of Pay				
1 Oral Hygienist.....FM	120	125	130		480.00
1 Dental Assistant.....FM	75	80	85		300.00
1 Physiotherapist.....FM	140	145	150		1,800.00
3 Physiotherapy Aids.....FM	105	110	115		3,180.00
1 Chief Dietitian.....FM	140	145	150		1,775.00
1 Dietitian.....FM	115	120	125		1,425.00
1 Superintendent of Nurses.....FM	165	175	185		2,220.00
1 Assistant Superintendent of NursesFM	130	135	140		1,680.00
1 Night Assistant Superintendent of Nurses.....FM	135	140	145		1,640.00
4 Supervising Nurses.....FM	115	120	125		5,780.00
1 Hospital Supervising Nurse.....FM	120	125	130		1,460.00
30 Graduate Nurses.....FM	105	110	115		40,625.00
93 Graduate Nurses.....FM	95	100	105		106,050.00
16 Nurses.....FM	75	80	80		15,270.00
52 Women Attendants.....FM	70	70	70		43,680.00
31 Orderlies.....FM	65	70	70		17,175.00
10 Orderlies.....FM	55	60	60		6,780.00
45 Ward Maids.....FM	55	60	60		28,265.00
1 Chief Matron.....FM	100	110	125		1,500.00
4 Matrons.....FM	80	85	90		3,995.00
20 Housekeepers.....FM	60	60	60		14,400.00
3 Seamstresses.....FM	55	60	60		2,065.00
1 Assistant to Steward.....FM	125	135	150		1,710.00
1 Chief Utility Man.....FM	90	95	100		1,105.00
9 Utility Men.....FM	85	90	95		9,875.00
6 Utility Men.....FM	75	75	75		5,400.00
6 Utility Men.....FM	70	70	70		5,040.00
6 Utility Men.....FM	65	70	70		4,870.00
10 Utility Men.....FM	60	65	65		7,800.00
24 Utility Men.....FM	55	60	60		16,890.00
45 Utility Men.....FM	50	55	55		25,605.00
1 Chef.....FM	175	185	200		2,400.00
1 Cook.....FM	140	145	150		1,800.00
2 Cooks.....FM	110	115	125		2,920.00
3 Second Cooks.....FM	125	130	135		4,620.00
3 Second Cooks.....FM	100	105	110		3,810.00
1 Labor Camp Cook.....FM	100	100	100		1,200.00
1 Night Cook.....FM	85	90	95		1,020.00
1 Special Diet Cook.....FM	85	90	95		1,065.00
1 Baker.....FM	100	105	110		1,320.00
1 Butcher.....FM	75	85	100		1,010.00
1 Cafeteria Overseer.....FM	85	90	95		1,140.00
1 Head Waitress.....FM	70	70	70		840.00
12 Waitresses.....FM	55	60	60		8,545.00
14 Waitresses.....FM	50	55	55		6,220.00
1 Chief Dish Washer.....FM	80	85	90		1,080.00
2 Kitchen Helpers.....FM	75	80	80		1,915.00
2 Kitchen Helpers.....FM	70	75	75		1,740.00
3 Kitchen Helpers.....FM	65	70	70		2,450.00
2 Kitchen Helpers.....FM	60	65	65		1,560.00
18 Kitchen Helpers.....FM	55	60	60		12,720.00

LOS ANGELES COUNTY BUDGET—1930-31

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				Allowed Fiscal Year 1930-31
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	
SALARIES AND WAGES—Continued					
	Rate of Pay				
15 Kitchen Helpers.....FM		50	55	55	6,275.00
1 Laundry Superintendent.....1M		175	185	200	2,400.00
1 Washerman.....1M		115	120	125	1,500.00
1 Floorwoman, Laundry.....1M		100	105	110	1,320.00
2 Checkers.....1M		95	100	105	2,400.00
2 Laundry Helpers.....1M		90	95	100	2,235.00
8 Laundry Helpers.....1M		80	85	90	8,365.00
12 Laundry Helpers.....1M		70	75	80	10,730.00
3 Laundry Helpers.....FM		50	55	60	1,200.00
1 Chief Engineer.....FM		145	150	160	1,920.00
1 Operating Engineer.....		160	170	175	2,100.00
4 Firemen.....1M		115	120	125	5,950.00
1 Fire Prevention Inspector.....FM		140	150	160	1,920.00
1 Assistant Fire Prevention Inspector.....FM		115	120	125	1,490.00
1 Property Man.....1M		145	150	155	1,860.00
4 Watchmen.....1M		125	130	135(b)	6,325.00
1 Chief Ambulance Man.....1M		145	150	155	1,840.00
6 Ambulance Men.....1M		135	140	145	8,625.00
1 Tractor Operator.....1M		135	140	145	1,660.00
1 Gardener.....FM		155	160	165	1,915.00
2 Assistant Gardeners.....1M		120	125	130	3,000.00
1 Gardener's Helper.....1M		105	110	115	1,260.00
1 Plumber-Electrician, per diem \$9.00					2,817.00
1 Steamfitter, per diem \$10.00					3,130.00
1 Carpenter, per diem \$8.00					2,504.00
1 Painter, per diem \$8.00					2,504.00
2 Painters.....FM	130	130	130		3,120.00
3 General Maintenance Men.....FM	120	125	130		3,520.00
5 Laborers, per diem \$3.50					6,300.00
6 Garden Laborers, per diem \$4.00					8,640.00
10 Laborers.....FM	50	50	50		6,000.00
15 Inmate Helpers.....FM	10	10	10		1,800.00
20 Inmate Helpers.....FM	5	5	5		1,200.00
10 Inmate Helpers, per hour 35c					6,736.00
30 Inmate Helpers, per hour 25c					14,720.00
50 Labor Camp Inmates, per diem 75c					11,700.00
100 Labor Camp Inmates, per diem 50c					15,200.00
50 Labor Camp Inmates, per diem 25c					3,420.00
7 Fire Fighters.....					840.00
Vacation and Sick Relief.....					24,000.00
Cash in lieu of Meals and Maintenance.....					50,000.00
Meals and Other Maintenance furnished Employees as Compensation.....					145,040.00
(a) Group D FM — \$50-55-60					
(b) Group D — \$140-145-150					
TOTAL SALARIES AND WAGES....\$	723,878.48	\$524,523.50	\$806,000.00	\$1,054,031.00	\$951,571.00

HEALTH AND SANITATION

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Administration					
Meals, Lodging and Transportation..\$	523.11	\$ 304.34	\$ 500.00	\$ 750.00	\$ 750.00
Memberships, Calendars, Directories and Periodicals.....	119.70	150.50	160.00	200.00	200.00
Other Expense.....	440.20	61.92	100.00	300.00	300.00
Other Office Supplies.....	1,111.24	845.27	1,300.00	1,500.00	1,500.00
Papers, Forms and Covers.....	1,554.90	1,510.23	2,300.00	2,500.00	2,500.00
Postage.....	235.34	224.00	325.00	325.00	325.00
Telegrams and Telephone.....	4,166.84	2,772.00	4,240.00	4,500.00	4,500.00
Total Administration.....\$	8,151.33	\$ 5,868.26	\$ 8,925.00	\$ 10,075.00	\$ 10,075.00
Professional Care of Patients					
Alcohol, Wines and Liquors.....\$	161.66	\$ 61.71	\$ 100.00	\$ 700.00	\$ 300.00
Apparatus and Instruments.....	2,333.06	3,019.54	4,600.00	4,900.00	2,000.00
Cotton, Gauze and Muslin.....	1,761.31	1,374.32	2,000.00	2,200.00	2,200.00
Dental Supplies.....	1,313.73	1,054.48	1,500.00	1,600.00	1,600.00
General Ward Supplies.....	6,431.52	6,174.86	9,500.00	10,000.00	9,000.00
Medical and Surgical Supplies.....	11,368.43	14,486.51	22,000.00	23,320.00	20,000.00
Miscellaneous Supplies.....	477.28	183.52	300.00	318.00	318.00
Optical Supplies.....	247.66	178.54	300.00	318.00	318.00
Pathological Supplies.....	1,707.11	1,604.14	2,500.00	2,700.00	2,700.00
Physiotherapy Supplies.....	77.06	224.09	350.00	400.00	400.00
Radio Supplies.....	1,687.22	599.77	1,000.00	1,060.00	1,060.00
Uniforms.....	522.79	920.56	1,400.00	1,500.00	1,500.00
X-Ray Supplies.....	4,962.77	3,450.17	5,000.00	5,300.00	5,000.00
Total Professional Care of Patients.....\$	33,051.60	\$ 33,332.21	\$ 50,550.00	\$ 54,316.00	\$ 46,396.00
Departmental Expense					
Ambulance and Truck Operation.....\$	5,089.53	\$ 4,223.12	\$ 6,000.00	\$ 6,400.00	\$ 6,400.00
Food Service Supplies.....	6,417.36	5,511.22	7,700.00	8,162.00	8,000.00
Gas, Water and Electricity.....	37,346.80	25,718.64	39,000.00	48,000.00	45,000.00
Household Supplies.....	17,882.55	14,586.69	21,880.00	24,000.00	24,000.00
Laundry Supplies.....	2,002.72	1,655.83	2,500.00	2,650.00	2,650.00
Patients' Clothing.....	9,286.06	5,006.03	7,500.00	8,000.00	8,000.00
Power Plant Operation.....	923.82	1,596.33	2,500.00	2,650.00	2,650.00
Provisions:					
Bread.....	5,854.55	4,398.87	6,600.00	6,996.00	6,996.00
Butter.....	15,298.97	11,342.63	16,000.00	16,960.00	16,960.00
Eggs.....	15,825.21	10,862.17	17,250.00	18,285.00	18,285.00
Fruits and Vegetables.....	32,039.93	24,008.64	38,000.00	40,280.00	40,280.00
Groceries.....	28,408.78	23,591.66	34,000.00	36,100.00	36,100.00
Meat, Poultry and Fish.....	45,453.46	36,821.01	56,000.00	60,000.00	60,000.00
Milk, Cream and Buttermilk.....	39,239.31	30,441.54	46,600.00	50,000.00	50,000.00
Potatoes.....	2,134.62	3,445.74	5,100.00	5,406.00	5,406.00
Total Departmental Expense.....\$	263,203.67	\$203,210.12	\$306,630.00	\$333,889.00	\$330,727.00

LOS ANGELES COUNTY BUDGET—1930-31

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
General House and Property Expense					
Awnings, Shades and Screens.....\$	1,288.78	\$ 395.43	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
Fire Protection Supplies.....	41.23	90.91	136.00	200.00	200.00
Grounds and Landscaping.....	4,831.02	2,644.82	4,100.00	5,100.00	5,100.00
Laundry Building—Alterations.....		17.12	2,000.00		
Lime, Cement, Sand, etc.....	1,465.17	10.36	150.00	1,000.00	1,000.00
Lumber, Sash, Doors and Roofing....	2,775.57	2,342.00	5,000.00	5,000.00	5,000.00
Maintenance:					
Electrical Systems.....	1,831.56	1,153.57	1,850.00	2,000.00	2,000.00
Equipment.....	2,183.04	1,385.02	2,150.00	2,300.00	2,300.00
Extraordinary Maintenance.....	2,592.31	8,990.00	9,000.00	10,000.00	10,000.00
Painting.....	7,990.81	2,636.68	3,900.00	5,000.00	5,000.00
Plumbing and Steamfitting.....	4,411.27	1,679.08	2,700.00	8,500.00	8,500.00
Other Expense.....	246.98	774.90	1,250.00	1,250.00	1,250.00
Poultry Plant Operation.....	559.77	354.40	700.00	3,000.00	3,000.00
Replacement and Repairs of Utilities.....		.53	1.00		
Service Building—Alterations.....		128.53	10,000.00		
Survey and Preliminary Study for Future Development.....		656.51	1,500.00	3,000.00	3,000.00
Tools and Hardware.....	2,971.59	1,756.60	2,300.00	2,433.00	2,433.00
Ward Buildings—Alterations and Semi-Fireproofing.....		536.81	20,000.00	50,000.00	25,000.00
Total Gen'l House & Property Exp.\$	33,189.10	\$ 25,553.27	\$ 67,737.00	\$100,788.00	\$ 75,788.00
Labor Camp Expense.....\$	9,818.06	\$ 9,355.45	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00
Undistributed Expense.....\$	\$	\$	\$	\$ 24,000.00	\$ 24,000.00
TOTAL MAINTENANCE & OPERATION.....\$	347,413.76	\$277,319.31	\$448,842.00	\$548,068.00	\$511,986.00
CAPITAL OUTLAY					
Equipment					
Ambulances and Trucks.....\$	6,322.00	\$ 7,451.15	\$ 7,452.00	\$ 9,060.00	\$ 7,741.00
Live Stock.....	640.00		2,000.00	4,000.00	2,000.00
Other Equipment:					
Boilers.....		52.77	97.00	10,500.00	
Books.....	137.80	322.30	500.00	750.00	500.00
Camp Equipment.....	10.50	375.00	375.00	150.00	150.00
Dictograph System.....			3,800.00		
Dining Rm. Furniture and Equip.....	149.05		400.00	1,000.00	1,000.00
Fire Equipment.....	481.24	325.15	550.00	900.00	900.00
Furniture and Equipment—New Buildings.....	15,713.34	21,131.23	23,100.00	61,000.00	30,000.00
Furniture Constructed at Insti- tution.....		1,060.87	3,000.00	3,000.00	3,000.00
Garage Equipment.....	195.39	8.82	1,000.00	1,000.00	1,000.00
Grounds and Landscaping Equip....	925.97	96.82	3,300.00	3,000.00	1,000.00
Household Furniture and Equip....	251.75	578.96	2,000.00	6,500.00	2,000.00
Kitchen Equipment.....	1,914.20	604.14	2,000.00	3,000.00	1,500.00
Laundry Equipment.....	2,483.50	257.69	6,500.00	5,500.00	

HEALTH AND SANITATION

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
Other Equipment—Continued					
Linen Room Equipment.....	249.80	110.85	200.00	150.00	150.00
Linoleum, Rugs, etc.....	961.38	622.80	2,500.00	2,500.00	1,200.00
Office Furniture and Equipment....	1,997.67	1,330.39	2,000.00	1,500.00	750.00
Organ for Chapel.....				1,500.00	1,000.00
Other Equipment.....	436.64	38.66	500.00	1,000.00	500.00
Pianos.....	1,312.32				
Public Address Equipment.....	110.24	11.70	1,075.00		
Radio Equipment.....	1,284.71		2,000.00	3,000.00	1,000.00
Shop Equipment.....	1,510.20	35.62	500.00	1,000.00	500.00
Venetian Blinds.....			2,500.00	4,000.00	2,500.00
Ward Furniture.....	3,378.51	616.28	1,700.00	3,500.00	3,500.00
Surgical and Other Scientific Equip.:					
Dental Equipment.....	92.25	48.14	350.00	750.00	750.00
Laboratory Equipment.....	361.49	559.64	800.00	800.00	800.00
Pharmaceutical Equipment.....			50.00	300.00	300.00
Physiotherapy Equipment.....	1,476.58	542.29	1,200.00	1,500.00	1,500.00
Surgical and Diagnostic Equip.....	609.93	513.02	1,500.00	1,500.00	1,000.00
X-Ray Equipment.....	911.56	198.88	1,300.00	1,500.00	1,500.00
Total Equipment.....	\$ 43,918.02	\$ 36,893.17	\$ 74,249.00	\$133,860.00	\$ 67,741.00

Structural and Non-structural Improvements

Acute Hospital—2 Units and Addition to Kitchen.....	\$	\$	\$	\$189,000.00	\$
Administration Building.....	54,432.69				
Auditorium and Library.....	3,562.98			45,000.00	
Blacksmith Shop.....			1,000.00		
Bungalow for Assistant Supt.....				8,000.00	8,000.00
Bungalow for Chief Res. Physician....	553.80	8,111.31	8,112.00		
Bungalow for Doctors—3 5-Room....	382.21	18,853.70	18,854.00	15,000.00	
Bungalows—3 double 5-Room.....				30,000.00	
Chapel and Arcade.....		151.72	16,000.00		
Contagion Building.....		37.40	4,000.00	20,000.00	
Convalescent Camps.....			3,500.00	200,000.00	
Employees' Buildings.....				25,000.00	
Fencing Grounds.....				7,200.00	
Fireproof Storage for X-Ray Films....		2,867.24	2,868.00		
Fire Station and Fire Alarm System..	30,479.12				
Garage, Addition.....	365.93				
Garages, for Doctors' Bungalows.....	527.36				
Garage at Laundry.....	716.70			17,000.00	
Garage and Sheds for Automobiles....				3,500.00	
Gate House and Rest Room.....				11,500.00	
Hog Ranch.....			4,000.00		
Hospital Building.....	190,103.41	78,789.55	78,790.00		
Incinerator.....				5,000.00	
Infirmery for Employees.....				25,000.00	
Labor Camp—Addition.....		244.55	2,500.00		
Laundry—Addition.....		22.75	4,000.00		
Lighting of Grounds.....				4,000.00	4,000.00

LOS ANGELES COUNTY BUDGET—1930-31

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Imp.—Cont'd.					
Misc. Sheds and Outbuildings.....				2,900.00	
Night Nurses' Home.....				50,000.00	
Nurses' Home for Acute Unit.....		475.71	35,000.00		
Pharmacy and Laboratory Bldg.....				35,000.00	
Poultry House and Yard.....	164.41		2,000.00		
Power Plant—Addition.....		62.52	16,000.00		
Rest Home—Buildings.....				60,000.00	
Rest Home—Land.....				37,000.00	
Roads, Walks and Grading.....	21,393.95	6,415.14	15,000.00	15,000.00	15,000.00
Service Buildings—Cubicles—					
Toilet and Bath.....	11,504.54				
Sewing and Linen Room.....	10,424.43				
Solarium.....	305.28				
Solarium—Addition.....		4,343.00	4,343.00		
Solarium for Men.....		106.40	40,000.00		
Sprinkler System.....	297.99	8,715.89	8,716.00	10,000.00	
Steam Line to Laundry.....	10.52				
Sterilizing Plant and Building.....	59.58	4,761.10	4,762.00		
Sun Porches for Wards.....			4,000.00		
Supt's Cottage—Hot Water Equip....			200.00		
Telephone and Fire Alarm System....		11,068.53	11,069.00		
Trees, Shrubs, etc.....	1,516.14	1,038.88	2,500.00	2,500.00	2,500.00
Utilities, Extension.....	28,915.86	56,605.67	70,000.00	50,000.00	10,000.00
Ward with Colonnade—Girls.....		9.28	34,000.00	34,000.00	
Wards (2) and Occupational Therapy					
Building—Boys.....	74,863.52			65,000.00	
Well Development.....	1,248.10			15,000.00	4,000.00
Women Doctors' Building.....	19,213.81				
Total Structural and Non-					
 structural Improvements.....	\$ 451,042.33	\$ 202,680.34	\$ 391,214.00	\$ 981,600.00	\$ 43,500.00
TOTAL CAPITAL OUTLAY.....	\$ 494,960.35	\$ 239,573.51	\$ 465,463.00	\$ 1,115,460.00	\$ 111,241.00
TOTAL OLIVE VIEW					
 SANATORIUM.....	\$ 1,566,252.59	\$ 1,041,416.32	\$ 1,720,305.00	\$ 2,717,559.00	\$ 1,574,798.00

HEALTH AND SANITATION

Public Comfort Stations

SEC. 4041, SUB. 33A—POL. CODE

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Construction of Public Comfort Stations.....				\$ 35,000.00	

Highways and Bridges

Total Appropriations.....\$7,325,368.00

HIGHWAYS AND BRIDGES

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

APPROPRIATIONS \$7,325,368.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SPECIAL ROAD IMPROVEMENT FUND					
Administration					
Salaries and Wages.....	\$ 73,100.11	\$ 48,445.97	\$ 72,045.00	\$ 70,000.00	\$ 70,000.00
Maintenance and Operation.....	3,779.58	2,290.89	3,436.00	5,000.00	5,000.00
General Engineering					
Salaries and Wages.....	29,383.97	20,598.65	30,747.00	30,000.00	30,000.00
Maintenance and Operation.....	35,053.02	7,786.53	11,679.00	20,000.00	20,000.00
Highway Construction					
Capital Outlay					
Structural and Non-structural					
Improvements.....	1,815,313.71	93,484.77	878,000.00		
Anaheim-Telegraph Road from Bani- dini Crossing to San Gabriel River 3.25 miles.....				180,000.00	180,000.00
Ballona Ave. from Inglewood—Re- dondo Blvd. to Inglewood Ave.....				55,000.00	55,000.00
Pomona Blvd.—Detour from Lemon Ave. to Holt Ave.....				75,000.00	75,000.00
Topanga Canyon Road from South Line of Fernwood to Garapito Cr... Alameda St. from South Boundary, Compton to North Boundary, Los Angeles. Widen Road.....				150,000.00	150,000.00
Anaheim-Telegraph Rd. from San Gabriel River Easterly to Puente- Mills Rd.—Widen to 30ft.-1.3 miles				180,000.00	180,000.00
				35,000.00	35,000.00
Highway Maintenance					
Ordinary Maintenance—Paved Roads not					
Under General Bond Act. 950 Miles					
Salaries and Wages.....	135,564.86	117,461.02	176,191.00	175,000.00	175,000.00
Maintenance and Operation.....	129,414.23	106,736.65	170,104.00	175,000.00	175,000.00
Dirt Road Construction					
Capital Outlay					
Structural and Non-structural					
Improvements.....	251,785.94	267,807.46	481,500.00		
Ahaheim and Puente Road from De- pot St. to Skyline Drive.....				7,500.00	7,500.00
Bouquet Canyon—From Mint Can- yon Rd. to South Line Forest Re- serve—Oil through Forest Reserve and from Palmdale-Elizabeth Lake Rd. to No. Line of Forest Reserve				32,200.00	32,200.00
Big Tujunga Canyon Road.....				8,000.00	8,000.00
Carson St. from Dohm Road to San Gabriel River.....				15,500.00	15,500.00

LOS ANGELES COUNTY BUDGET—1930-31

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SPECIAL ROAD IMPROVEMENT FUND—Cont'd.					
Dirt Road Construction—Cont'd.					
Capital Outlay—Cont'd.					
Structural and Non-structural Imp.—Cont'd.					
Coal Canyon from State Highway about 4½ miles.....				25,000.00	25,000.00
Del Sur-Willow Springs Rd.—From Del Sur Northerly 8 miles.....				15,000.00	15,000.00
Fruitland Ave. from City of Vernon to Downey Road.....				8,000.00	8,000.00
Hacienda Blvd. from Los Altos to East Road.....				15,000.00	15,000.00
Latigo Canyon—from Mar Vista Subdivision to Seminole Hill.....				12,460.00	12,460.00
Escondido Canyon Rd. from Section 20, Township 5, North to Agua Dulce Road.....				7,400.00	7,400.00
Palmdale-Elizabeth Lake Rd. from Bouquet Canyon to Elizabeth Canyon.....				35,000.00	35,000.00
Pear Blossom Highway from Hughes Corner to Big Rock Creek Road....				15,000.00	15,000.00
San Gabriel Canyon Roads.....				15,000.00	15,000.00
San Dimas Canyon—Lower Grade and Widen around Dam.....				40,000.00	40,000.00
San Dimas-Pomona Road.....				60,000.00	60,000.00
Soledad Canyon Road—Eliminate 2 Railroad and 4 Creek Crossings.....				20,000.00	20,000.00
Woodruff Ave. from Encenita Ave. to Baldwin Ave.....				9,400.00	9,400.00
Workman Ave. from Encenita Ave. to Baldwin Ave.....				9,400.00	9,400.00
West Blue Ridge-Crystal Lake Park Roads.....				50,000.00	50,000.00
Detention Camps:					
1—Bouquet Canyon.....				20,000.00	20,000.00
2—Little Tujunga Road Extension				30,000.00	30,000.00
4—Glendora Mountain Road.....				40,000.00	40,000.00
5—Elizabeth Canyon Road.....				40,000.00	40,000.00
Mount Wilson-Barley Flats Road....		17,000.00	17,000.00	50,000.00	50,000.00
Dirt Road Maintenance					
Ordinary Maintenance of Dirt Roads					
Salaries and Wages.....	121,943.35	30,747.97	46,121.00		
Maintenance and Operation.....	287,389.03	62,445.91	93,668.00		
Road District No. 3					
Salaries and Wages.....	5,784.99	6,032.63	9,048.00	15,000.00	15,000.00
Maintenance and Operation.....	8,350.65	9,848.54	14,872.00	15,000.00	15,000.00
Road District No. 5					
Salaries and Wages.....	42,373.91	34,382.07	51,573.00	62,500.00	62,500.00
Maintenance and Operation.....	35,353.13	37,543.79	56,315.00	62,500.00	62,500.00
Big Pines and Crystal Lake Roads					
Maintenance and Operation.....		4,554.11	9,831.00	10,000.00	10,000.00

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SPECIAL ROAD IMPROVEMENT FUND—Cont'd.					
Bridge and Culvert Construction					
Capital Outlay					
Structural and Non-structural					
Improvements.....	269,299.82	104,004.83	445,000.00		
Anaheim-Puente Rd.—San Jose Cr...				11,000.00	11,000.00
Artesia Street—Compton Creek.....				6,000.00	6,000.00
Brea Canyon—San Jose Creek.....				9,500.00	9,500.00
Downey-Norwalk Rd.—San Gabriel River.....				42,000.00	42,000.00
Garvey Ave.—Alhambra Wash.....				29,000.00	29,000.00
Los Angeles St.—Big Dalton Wash...				4,000.00	4,000.00
Orange St.—Big Dalton Wash.....				6,000.00	6,000.00
San Gabriel Blvd.—Alhambra Wash..				47,000.00	47,000.00
Tenth Ave.—San Jose Creek.....				5,000.00	5,000.00
Vernon Downey Rd.—Los Angeles River.....				50,000.00	50,000.00
Bixby Road—San Gabriel River.....				50,000.00	50,000.00
Bridge and Culvert Maintenance					
Ordinary Upkeep of 600 Bridges					
Salaries and Wages.....	38,068.01	10,473.68	38,710.00	45,000.00	45,000.00
Maintenance and Operation.....	32,558.49	10,850.54	40,275.00	45,000.00	45,000.00
Equipment.....	105,460.59	90,489.15	98,490.00		
Grader and Road Equipment.....				35,000.00	35,000.00
Office and Warehouse.....				5,000.00	5,000.00
Tractors.....				15,000.00	15,000.00
Trucks.....				30,000.00	30,000.00
Autos.....				15,000.00	15,000.00
Equipment Maintenance					
Maintenance and Repair of Equipment					
Salaries and Wages.....	13,582.39	9,847.42	14,771.00	10,000.00	10,000.00
Maintenance and Operation.....	3,545.09	3,077.81	4,616.00	10,000.00	10,000.00
Improvements—Warehouse Grounds and Bldgs.					
Capital Outlay					
Structural and Non-structural					
Improvements.....	20,322.10	11,878.72	14,878.00	15,000.00	15,000.00
Rights of Way					
Contingency Appropriation					
Capital Outlay					
Structural and Non-structural					
Improvements.....	132,047.06	10,545.88	25,545.00	30,000.00	30,000.00
Railroad Crossings					
Contingency Appropriation.....					
Salaries and Wages.....	18,825.18		500.00		
Maintenance and Operation.....		1,267.46	14,500.00	35,000.00	35,000.00
Traffic Signals					
Contingency Appropriations					
Capital Outlay					
Structural and Non-structural					
Improvements.....	8,950.19	4,188.85	15,588.00	16,000.00	16,000.00

LOS ANGELES COUNTY BUDGET—1930-31

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SPECIAL ROAD IMPROVEMENT FUND—Cont'd.					
Wilshire-San Vicente Blvd. Lighting					
Maintenance and Operation.....		2,106.57	3,159.00	3,500.00	3,500.00
Improvement Districts—County Aid to					
Contingency Appropriations for					
Abandonments					
Maintenance and Operation.....		9,022.57	14,533.00	50,000.00	50,000.00
R.D.I., C.I. or A.&I. Act Improve-					
ments—Aid to					
Maintenance and Operation.....		741,025.00	926,281.00	950,000.00	950,000.00
Maintenance and Operation					
Materials and Supplies Undistributed		203,509.40	150,000.00	150,000.00	150,000.00
Los Angeles City Viaducts					
Maintenance and Operation.....	215,212.22	23,000.00	434,500.00	577,000.00	577,000.00
Total Special Road Imp. Fund.....	\$ 3,832,461.62	\$2,102,454.84	\$4,363,476.00	\$4,190,860.00	\$4,190,860.00
Suspense Account.....	\$	\$238,754.31	\$350,000.00	\$350,000.00	\$350,000.00
TOTAL.....	\$ 3,832,461.62	\$2,341,209.15	\$4,713,476.00	\$4,540,860.00	\$4,540,860.00
GOOD ROADS FUND					
Separation of Grades					
Maintenance and Operation					
Contingency Appropriation.....\$	10,894.08	\$109,914.62	\$452,000.00	\$	\$
Victory Blvd.—Sou. Pacific R. R....				50,000.00	50,000.00
Washington Blvd.—Union Pacific					
Railroad.....				177,448.00	177,448.00
Eastern Ave.—Santa Fe Railroad...				75,000.00	75,000.00
Traffic Signals					
Maintenance and Operation.....		3,867.84	5,801.00	7,500.00	7,500.00
Street Sweepers					
Salaries and Wages.....		918.03	2,377.00	2,500.00	2,500.00
Maintenance and Operation.....	5,000.00	988.35	2,482.00	2,500.00	2,500.00
Payments to Prisoners					
Salaries and Wages.....		16,357.25	24,735.00	30,000.00	30,000.00
County Aid to Incorporated Cities					
Maintenance and Operation.....	1,678,860.62				
Los Angeles City.....		429,795.07	1,144,692.00	845,736.00	845,736.00
Other Cities.....		453,999.63	663,633.00	563,824.00	563,824.00
TOTAL GOOD ROADS FUND.....	\$ 1,694,754.70	\$1,015,840.79	\$2,295,720.00	\$1,754,508.00	\$1,754,508.00
HIGHWAY MAINTENANCE—GENERAL FUND					
Ordinary Maintenance Roads under General Bond Act					
Salaries and Wages.....\$	96,110.02	\$ 51,274.46	\$ 96,911.00	\$100,000.00	\$
Maintenance and Operation.....	68,282.42	26,159.45	99,189.00	100,000.00	
Foothill Blvd.—Division 38—Lin-					
coln Ave. to Michigan—Repaving..				20,000.00	20,000.00

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
HIGHWAY MAINTENANCE—GENERAL FUND—Cont'd.					
Ordinary Maintenance Roads under General Bond Act—Cont'd.					
Maintenance and Operation—Cont'd.					
Pomona Blvd.—Division 30 from Walnut Station to Holt Ave., Po- mona—Repaving.....		20,848.33	125,000.00	364,000.00	
Floral Drive, et al.....					
Capital Outlay.....	47,953.09	7,773.71	75,000.00	75,000.00	75,000.00
TOTAL HIGHWAY MAIN- TENANCE—GENERAL FUND.....	\$ 212,345.53	\$106,055.95	\$396,100.00	\$659,000.00	\$ 95,000.00
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Dirt Road Maintenance					
Salaries and Wages.....	\$ 177,074.33	\$154,438.96	\$231,658.00	\$227,500.00	\$227,500.00
Maintenance and Operation.....	211,873.18	165,517.35	248,276.00	227,500.00	227,500.00
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND.....	\$ 388,947.51	\$319,956.31	\$479,934.00	\$455,000.00	\$455,000.00
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Dirt Road Maintenance					
Salaries and Wages.....	\$ 29,494.44	\$ 21,132.00	\$ 31,698.00	\$ 25,000.00	\$ 25,000.00
Maintenance and Operation.....	39,753.90	21,972.54	32,958.00	25,000.00	25,000.00
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 3 FUND.....	\$ 69,248.34	\$ 43,104.54	\$ 64,656.00	\$ 50,000.00	\$ 50,000.00
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Dirt Road Maintenance					
Salaries and Wages.....	\$ 108,627.14	\$ 83,023.88	\$124,535.00	\$145,000.00	\$145,000.00
Maintenance and Operation.....	124,156.09	121,709.69	182,564.00	145,000.00	145,000.00
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND.....	\$ 232,783.23	\$204,733.57	\$307,099.00	\$290,000.00	\$290,000.00
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Dirt Road Maintenance					
Salaries and Wages.....	\$ 93,329.81	\$ 54,658.13	\$ 81,987.00	\$ 60,000.00	\$ 60,000.00
Maintenance and Operation.....	50,049.69	31,799.57	47,699.00	60,000.00	60,000.00
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND.....	\$ 143,379.50	\$ 86,457.70	\$129,686.00	\$120,000.00	\$120,000.00
GENERAL ROAD FUND					
Street Sweepers					
Salaries and Wages.....		\$ 1,600.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Maintenance and Operation.....		1,600.00	2,500.00	2,500.00	2,500.00
TOTAL GENERAL ROAD FUND.....		\$ 3,200.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
GENERAL FUND					
Highway Excavation Permits					
Salaries and Wages.....		\$ 8,796.16	\$ 13,094.00	\$ 13,000.00	\$ 13,000.00
Maintenance and Operation.....	13,385.45	712.92	1,069.00	2,000.00	2,000.00

LOS ANGELES COUNTY BUDGET—1930-31

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
GENERAL FUND—Cont'd.					
City Viaducts					
Los Angeles—Various.....		22,888.61	131,332.00		
Sixth Street.....				905,000.00	
Improvement Districts—County Aid to Contingency Appropriation for Abandonments					
Maintenance and Operation.....				50,000.00	
TOTAL GENERAL FUND.....	\$ 13,385.45	\$ 32,397.69	\$145,495.00	\$970,000.00	\$ 15,000.00
TOTAL ROAD DEPARTMENT.....	\$ 6,587,305.88	\$4,152,955.70	\$8,537,166.00	\$8,844,368.00	\$7,325,368.00

Charities, Hospitals and Corrections

Total Appropriations.....\$15,310,939.21

CHARITIES, HOSPITALS AND CORRECTIONS

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

APPROPRIATIONS \$14,980.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES			Rate of Pay		
1 Secretary (Executive).....		\$175	\$185	\$195	\$ 2,340.00
2 Investigating Agents.....		140	150	160	3,630.00
1 Stenographer.....		130	135	140	1,680.00
1 Assistant Stenographer.....		115	120	125	1,380.00
1 Assistant Stenographer, as needed, per diem, \$5.00.....					500.00
Vacation and Sick Relief.....					250.00
TOTAL SALARIES AND WAGES.....\$	7,139.00	\$ 5,647.85	\$ 8,500.00	\$ 9,830.00	\$ 9,830.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service.....\$	2,798.22	\$ 1,424.63	\$ 2,600.00	\$ 3,200.00	\$ 3,200.00
Mileage Employees' Cars.....	206.57	432.44	750.00	900.00	900.00
Miscellaneous Services.....	45.45	16.54	25.00	35.00	35.00
Postage.....	120.00	80.00	150.00	250.00	250.00
Transportation.....			10.00	10.00	10.00
Supplies and Materials					
Handwriting Supplies.....	1.86		10.00	10.00	10.00
Other Office Supplies.....	86.73	60.05	100.00	120.00	120.00
Papers, Forms and Covers.....	250.95	98.91	300.00	400.00	400.00
TOTAL MAINTENANCE & OPERATION.....\$	3,509.78	\$ 2,112.57	\$ 3,945.00	\$ 4,925.00	\$ 4,925.00
CAPITAL OUTLAY					
Equipment					
Office Equipment.....\$	30.50	\$ 2.25	\$ 50.00	\$ 125.00	\$ 125.00
Office Furniture.....	29.40		90.00	100.00	100.00
TOTAL CAPITAL OUTLAY.....\$	59.90	\$ 2.25	\$ 140.00	\$ 225.00	\$ 225.00
TOTAL PUBLIC WELFARE COMMISSION.....\$	10,708.68	\$ 7,762.67	\$ 12,585.00	\$ 14,980.00	\$ 14,980.00

Superintendent of Charities

GENERAL SUPERVISION OF COUNTY WELFARE DEPARTMENT, COUNTY FARM, CEMETERY AND OLIVE VIEW SANATORIUM

APPROPRIATIONS \$80,916.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
	Rate of Pay				
1 Superintendent of Charities, per annum.....					\$ 7,200.00
1 Assistant Supt. of Charities.....		\$350	\$375	\$400	4,500.00
1 Adjustment Officer.....		250	275	300	3,150.00
1 Stenographic Secretary.....		160	165	170	2,040.00
1 Stenographer.....		130	135	140	1,680.00
4 Assistant Stenographers.....		115	120	125	7,990.00
1 Stenographer and Dictating Machine Operator.....		115	120	125	1,430.00
1 Investigator and Chauffeur.....		150	150	150	1,800.00
1 Placement Director.....		200	210	225	2,700.00
1 Assistant Placement Director.....		175	175	175	2,100.00
10 Placement Workers.....		140	150	160	18,380.00
1 Clerk.....		130	135	140	1,305.00
1 Assistant Clerk.....		115	120	125	1,120.00
1 Director Property Division.....		180	190	200	1,850.00
5 Property Workers.....		140	150	160	8,755.00
Vacation and Sick Relief.....					600.00
TOTAL SALARIES AND WAGES.....	\$ 28,615.66	\$ 25,523.22	\$ 38,500.00	\$ 77,940.00	\$ 66,600.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service.....	\$ 1,338.99	\$ 753.82	\$ 1,900.00	\$ 2,500.00	\$ 2,500.00
Field Visitors Expense.....				200.00	200.00
Meals and Lodging.....		12.25	35.00	50.00	50.00
Mileage Employees' Cars.....	765.87	774.89	1,850.00	4,500.00	4,500.00
Miscellaneous Services.....	24.79	67.60	75.00	75.00	75.00
Postage.....	179.50		200.00	400.00	400.00
Printing and Binding.....				150.00	150.00
Repairs to Equipment.....	57.77	17.70	35.00	50.00	50.00
Telegrams and Telephone.....	54.14	22.07	75.00	100.00	100.00
Supplies and Materials					
Handwriting Supplies.....	10.26	2.10	175.00	350.00	350.00
Other Office Supplies.....	73.34	37.09	190.00	350.00	350.00
Papers, Forms and Covers.....	123.44	113.27	125.00	700.00	700.00
Record Books.....				100.00	100.00
Maintenance County Buildings.....				1,000.00	1,000.00
TOTAL MAINTENANCE & OPERATION.....	\$ 2,628.10	\$ 1,800.79	\$ 4,660.00	\$ 10,525.00	\$ 10,525.00

CHARITIES, HOSPITALS AND CORRECTIONS

SUPERINTENDENT OF CHARITIES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Equipment					
Automobile.....	\$ 1,627.50	\$	\$	\$ 3,705.00	\$ 2,166.00
Books.....	44.49	18.98	45.00	50.00	50.00
Ediphone Equipment.....	360.00				
Furniture and Filing Cases.....	360.20	435.92	500.00	1,000.00	1,000.00
Kardex Equipment.....			500.00		
Lockers, Steel.....	32.50		100.00	100.00	100.00
Miscellaneous Equipment.....	18.00	18.52	50.00	100.00	100.00
Typewriters.....	121.50	121.50	125.00	375.00	375.00
TOTAL CAPITAL OUTLAY.....	\$ 2,564.19	\$ 594.92	\$ 1,320.00	\$ 5,330.00	\$ 3,791.00
TOTAL SUPERINTENDENT OF CHARITIES.....	\$ 33,807.95	\$ 27,918.93	\$ 44,480.00	\$ 93,795.00	\$ 80,916.00

County Welfare Department

RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS \$2,689,627.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES			Rate of Pay		
1 Office Manager.....		\$225	\$235	\$250	\$ 3,000.00
6 Senior Clerks.....		145	150	155	10,980.00
5 Clerks.....		130	135	140	6,975.00
24 Assistant Clerks.....		115	120	125	34,300.00
3 Junior Clerks.....		100	105	110	3,600.00
1 Stenographic Secretary.....		150	155	160	1,920.00
27 Assistant Stenographers.....		115	120	125	37,010.00
2 Assistant Stenographers, as needed, per diem, \$5.00.....					3,120.00
9 Assistant Typist-Clerks.....		115	120	125	13,035.00
5 Junior Typist-Clerks.....		100	105	110	6,085.00
4 Junior Typist-Clerks, as needed, per diem, \$4.00.....					4,992.00
1 Stock Clerk.....		90	95	100	1,200.00
3 Case Directors.....		180	190	200	7,200.00
1 Director, Failure-to-Provide.....		175	175	175	2,100.00
1 Assignment Director.....		165	170	175	2,100.00
16 District Directors.....		175	175	175	33,600.00
1 Director, Clinics.....		175	175	175	2,100.00
6 District Directors, 4/5 time.....		160	160	160	11,520.00
2 Occupational Aids.....		160	160	160	3,840.00
1 Director, Property Division.....		180	190	200	550.00
1 Failure-to-Provide Worker.....		140	150	160	1,750.00
5 Property Workers.....		140	150	160	55.00
118 Field Visitors.....		140	150	160	222,320.00
12 Senior Student Visitors.....		120	120	120	17,280.00
14 Student Visitors.....		100	100	100	16,800.00
1 Director, Institutional.....		180	190	200	2,160.00
1 Assistant Director, Institutional.....		175	175	175	2,100.00
20 Visitors, Institutional.....		140	150	160	37,730.00
6 Senior Student Visitors, Institu- tional.....		120	120	120	8,640.00
2 Student Visitors, Institutional.....		100	100	100	2,400.00
1 Director, Employment Division.....		170	180	190	2,280.00
2 Employment Workers, (Male).....		160	160	160	3,840.00
5 Employment Workers.....		140	150	160	9,320.00
1 Occupational Aid.....		140	145	150	1,800.00
1 Employment Worker.....		100	105	110	1,320.00
Vacation and Sick Relief.....					20,000.00
TOTAL SALARIES AND WAGES.....\$	441,252.09	\$315,658.07	\$484,000.00	\$631,352.00	\$539,022.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service.....\$	5,819.54	\$ 3,443.67	\$ 5,500.00	\$ 6,500.00	\$ 6,500.00
Board and Care—Indigents.....	254,914.96	235,514.83	432,000.00	450,000.00	450,000.00
Burial of Indigents.....				200.00	200.00

CHARITIES, HOSPITALS AND CORRECTIONS

COUNTY WELFARE DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Services Other Than Personal—Cont'd.					
Cash—Indigents.....	400,386.40	331,884.15	520,000.00	525,000.00	525,000.00
Dental Work—Indigents.....	5,173.46	4,914.85	10,000.00	10,000.00	10,000.00
Express, Freight and Cartage.....	3,186.46	2,097.66	3,700.00	4,000.00	4,000.00
Field Visitors' Expense.....	2,415.63	1,419.02	2,550.00	2,400.00	2,400.00
Gas, Elec. and Water—Indigents.....	8,433.10	5,400.97	14,000.00	14,000.00	14,000.00
Gas, Electricity and Water—Office..	339.51	184.25	500.00	500.00	500.00
Merchandise—Indigents.....	457,559.64	309,210.22	662,000.00	665,000.00	665,000.00
Mileage Employees' Cars.....	33,057.45	21,769.60	38,500.00	38,000.00	38,000.00
Miscellaneous Services.....	46.58	41.42	75.00	75.00	75.00
Postage.....	2,346.00	1,910.12	3,000.00	2,900.00	2,900.00
Repairs to Equipment.....	866.35	386.01	1,150.00	1,200.00	1,200.00
Telegrams and Telephone.....	6,573.22	5,206.14	10,500.00	10,500.00	10,500.00
Towel Service.....	271.70	113.60	190.00	200.00	200.00
Transportation—Indigents.....	27,739.28	19,883.66	40,000.00	40,000.00	40,000.00
Supplies and Materials					
Drugs and Medicines.....	7,513.80	5,082.78	13,500.00	13,500.00	13,500.00
Handwriting Supplies.....	374.24	198.15	400.00	375.00	375.00
Industrial Supplies.....	496.60	88.38	150.00	400.00	400.00
Miscellaneous Supplies.....	89.08	64.15	200.00	250.00	250.00
Other Office Supplies.....	1,809.01	927.36	2,000.00	1,750.00	1,750.00
Papers, Forms and Covers.....	5,217.86	3,395.28	7,500.00	7,000.00	7,000.00
Record Books.....	374.43	102.85	250.00	200.00	200.00
Maintenance of Buildings					
Ordinary Maintenance					
Undistributed.....	135.58	187.93	500.00		
Fixed Charges and Contributions					
Rent—Indigents.....	240,533.99	176,057.15	335,000.00	340,000.00	340,000.00
Rent—Offices.....	3,513.73	2,470.97	4,200.00	10,000.00	10,000.00
Undistributed Expense					
For Possible Contingencies					
Account Economic Conditions.....				500,000.00	
TOTAL MAINTENANCE & OPERATION.....	\$ 1,469,187.60	\$1,131,955.17	\$2,107,365.00	\$2,643,950.00	\$2,143,950.00
CAPITAL OUTLAY					
Equipment					
Automobiles.....	\$ 5,555.00	\$ 300.00	\$ 325.00	\$ 1,250.00	\$ 767.00
Comptometer.....					
Dictaphone—Edison.....	1,180.00	1,180.00	1,360.00	920.00	920.00
Filing Cabinets.....	815.63	1,443.10	1,600.00	1,600.00	1,600.00
Kardex Equipment.....	792.25	296.94	297.00	300.00	300.00
Office Furniture.....	1,928.27	1,125.96	1,600.00	1,500.00	1,500.00
Other Office Equipment.....	390.07	188.65	350.00	500.00	500.00
Typewriters.....	795.55	904.00	1,080.00	1,068.00	1,068.00
TOTAL CAPITAL OUTLAY.....	\$ 11,456.77	\$ 5,438.65	\$ 6,612.00	\$ 7,138.00	\$ 6,655.00
TOTAL WELFARE DEPT.....	\$ 1,921,896.46	\$1,453,051.89	\$2,597,977.00	\$3,282,440.00	\$2,689,627.00

County Welfare Department—Salvage

RECLAMATION OF WASTE MATERIAL FOR DISTRIBUTION AMONG THE POOR

APPROPRIATIONS \$117,148.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
	Rate of Pay				
1 Director, Salvage Division.....		\$150	\$160	\$170	\$ 2,040.00
1 Salvage Foreman.....		135	140	145	1,620.00
1 Truck Driver.....		125	130	135	1,620.00
1 Assistant Clerk.....		115	120	125	1,500.00
1 Storekeeper.....		115	120	125	1,435.00
1 Shoe Instructor.....		115	120	125	1,500.00
1 Cutter, per diem, \$5.50.....					1,716.00
1 Sewing Instructor, per diem, \$5.00.....					1,560.00
1 Carpenter, per diem, \$4.75.....					1,482.00
8 Utility Workers, per diem, \$1.60....					
2 Utility Workers, per diem, \$2.25....					
3 Utility Workers, per diem, \$2.50....					
8 Utility Workers, per diem, \$3.00....					
12 Utility Workers, per diem, \$3.25....					50,000.00
12 Utility Workers, per diem, \$3.50....					
9 Utility Workers, per diem, \$3.75....					
10 Utility Workers, per diem, \$4.00....					
3 Utility Workers, per diem, \$4.50....					
Vacation and Sick Relief.....					2,000.00
TOTAL SALARIES AND WAGES....\$	37,526.89	\$ 31,167.83	\$ 47,000.00	\$ 85,597.00	\$ 66,473.00

MAINTENANCE AND OPERATION

Services Other Than Personal

Auto Service.....	\$ 519.76	\$ 269.58	\$ 500.00	\$ 500.00	\$ 500.00
Miscellaneous Services.....Cr.	110.30		50.00	50.00	50.00
Repairs to Equipment.....	647.22	224.30	500.00	700.00	700.00

Supplies and Materials

Bedding.....	6,340.87	4,394.68	6,500.00	6,500.00	6,500.00
Laundry Supplies.....	155.43	45.72	150.00	150.00	150.00
Lumber, Paint and Hardware.....	640.36	343.59	600.00	600.00	600.00
Merchandise.....Cr.	13,914.98	19,635.44	38,000.00	38,000.00	38,000.00
Miscellaneous Supplies.....	300.57	260.48	350.00	350.00	350.00
Office Supplies.....	277.34	142.73	250.00	250.00	250.00
Sewing Supplies.....	370.80	688.63	1,000.00	1,000.00	1,000.00
Shoe Findings.....	1,095.20	363.83	600.00	1,000.00	1,000.00

TOTAL MAINTENANCE & OPERATION.....\$ Cr.	3,677.73	\$ 26,368.98	\$ 48,500.00	\$ 49,100.00	\$ 49,100.00
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CHARITIES, HOSPITALS AND CORRECTIONS

COUNTY WELFARE DEPARTMENT—SALVAGE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Equipment					
Electrical Equipment.....	\$	\$	\$ 25.00	\$ 100.00	\$ 100.00
Hoffman Presser.....				500.00	500.00
Miscellaneous Equipment.....	393.55		150.00	50.00	50.00
Office Equipment.....	178.07			100.00	100.00
Office Furniture.....	82.22				
Paper Shredder.....			800.00		
Sewing Machines—Power.....	331.87		411.00		
Shoe Stapling Machine.....				375.00	375.00
Shoe Stitching Machine.....				450.00	450.00
TOTAL CAPITAL OUTLAY.....	\$ 985.71	\$	\$ 1,386.00	\$ 1,575.00	\$ 1,575.00
TOTAL WELFARE DEPARTMENT					
—SALVAGE.....	\$ 34,834.87	\$ 57,536.81	\$ 96,886.00	\$136,272.00	\$117,148.00

State Aid for Children

CARE OF DEPENDENT CHILDREN

APPROPRIATION \$350,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Services Other Than Personal					
State Aid for Children.....	\$ 323,409.41	\$215,401.70	\$345,000.00	\$350,000.00	\$350,000.00

CHARITIES, HOSPITALS AND CORRECTIONS

Cemetery

BURIAL OF POOR

APPROPRIATIONS \$13,221.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES			Rate of Pay		
1 Superintendent (With House).....		\$135	\$140 \$150		\$ 1,800.00
1 Crematory Operator.....		130	135 140		1,680.00
4 Laborers, per diem, \$4.50.....					5,616.00
Vacation and Sick Relief.....					300.00
TOTAL SALARIES AND WAGES.....\$	7,619.00	\$ 5,060.50	\$ 8,660.00	\$ 9,396.00	\$ 9,396.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Disinterments.....\$		\$ 25.00	\$ 50.00	\$ 100.00	\$ 100.00
Gas, Electricity and Water.....	295.98	182.86	350.00	700.00	700.00
Miscellaneous Services.....	26.76	499.19	600.00	200.00	200.00
Postage.....	5.00		5.00	5.00	5.00
Repairs to Equipment.....	106.56	26.60	100.00	250.00	250.00
Supplies and Materials					
Containers.....	222.07		250.00	250.00	250.00
Crematory Supplies.....			20.00	35.00	35.00
Fertilizer, Plants, Seeds, etc.....			75.00	100.00	100.00
Fuel Oil.....	533.75	267.75	600.00	600.00	600.00
Hose, Small Tools, Sand, Cement, etc.....			50.00	75.00	75.00
Miscellaneous Supplies.....	177.36		175.00	200.00	200.00
Office Supplies.....	3.24		10.00	10.00	10.00
Maintenance					
Chapel—Maintenance.....	4.40		100.00		
Crematory—Maintenance.....	114.86		250.00	350.00	350.00
Painting Buildings.....		317.57	350.00	350.00	350.00
Roof—Superintendent's Cottage.....		165.16	250.00		
TOTAL MAINTENANCE & OPERATION.....\$	1,489.98	\$ 1,484.13	\$ 3,235.00	\$ 3,225.00	\$ 3,225.00
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Roads and Grounds—Improvement.....\$		\$	\$ 190.00	\$ 350.00	\$ 350.00
Wall, Lorena Street.....	6,882.23				
Water System—Addition.....				250.00	250.00
TOTAL CAPITAL OUTLAY.....\$	6,882.23	\$	\$ 190.00	\$ 600.00	\$ 600.00
TOTAL CEMETERY.....\$	15,991.21	\$ 6,544.63	\$ 12,085.00	\$ 13,221.00	\$ 13,221.00

Farm

CARE OF POOR IN INSTITUTIONS

APPROPRIATIONS \$2,274,053.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
	Rate of Pay				
1 Superintendent of County Farm, with house and FM for self and family, per annum.....					\$ 6,000.00
1 Assistant Superintendent of County Farm..... FM		\$300	\$325	\$350	3,850.00
1 Steward..... FM		200	210	225	2,700.00
1 Assistant Steward..... FM		125	135	150	1,800.00
1 Office Manager..... FM		180	190	200	2,400.00
1 Junior Accountant..... FM		165	170	175	2,100.00
1 Cashier and Bookkeeper..... FM		125	130	135	1,595.00
1 Bookkeeper..... FM		125	130	135	1,620.00
1 Bookkeeper..... FM		90	95	100	1,080.00
1 Registrar..... FM		125	130	135	1,620.00
1 Collector..... FM		95	100	105	1,140.00
1 Stenographic Secretary..... FM		120	125	130	1,560.00
4 Stenographers..... FM		100	105	110	5,100.00
4 Stenographers..... FM		90	95	100	4,435.00
4 Typist-Clerks..... FM		90	95	100	4,520.00
1 Senior Clerk..... FM		105	110	115	1,315.00
3 Clerks..... FM		90	95	100	3,305.00
1 Information Clerk and Telephone Operator..... FM		90	95	100	1,200.00
1 Relief Information Clerk and Tele- phone Operator, per diem, \$4.50 1M					525.00
1 Junior Clerk..... FM		60	65	70(a)	960.00
1 Junior Typist-Clerk..... FM		60	65	70	840.00
1 Chief Resident Physician..... FM		300	325	350	3,900.00
7 Resident Physicians..... FM		225	235	250	19,505.00
1 Resident Psychiatrist..... FM		225	235	250	2,700.00
1 Attending Physician (Eye, Ear, Nose and Throat), per diem, \$20.00 1M					1,040.00
1 Attending Psychiatrist, per diem, \$20.00..... 1M					1,040.00
1 Attending Urologist, per diem, \$20.00..... 1M					1,040.00
1 Attending Roentgenologist, per diem, \$20.00..... 1M					1,040.00
1 Attending Orthopaedist, per diem, \$20.00..... 1M					1,040.00
1 Dentist..... FM		200	210	225	2,700.00
1 Chief Laboratory and X-Ray Tech- nician..... FM		140	140	140	1,680.00
1 Laboratory Technician..... FM		115	120	125	1,380.00
1 Druggist..... FM		150	150	150	1,800.00
1 Assistant Druggist..... FM		95	100	105	1,260.00

CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

Classification	EXPENDITURES				Allowed Fiscal Year 1930-31
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	
SALARIES AND WAGES—Continued					
		Rate of Pay			
1 Dietitian.....FM		115	120	125	1,410.00
1 Physiotherapist.....FM		140	140	140	1,680.00
3 Physiotherapy Aides.....FM		105	110	115	3,955.00
1 Occupational Therapist.....FM		125	130	140	1,680.00
1 Asst. Occupational Therapist.....FM		100	105	110	1,260.00
4 Occupational Therapy Aides.....FM		85	90	100	4,575.00
1 Superintendent of Nurses.....FM		150	160	170	2,040.00
1 Asst. Supt. of Nurses.....FM		120	125	130	1,440.00
5 Supervising Nurses.....FM		115	120	125	7,215.00
5 Graduate Nurses.....FM		105	110	115	6,680.00
30 Graduate Nurses.....FM		95	100	105	36,280.00
1 Warden, Psychopathic Ward.....FM		125	130	140	1,680.00
10 Assistant Wardens.....FM		80	85	90	10,440.00
1 Matron, Psychopathic.....FM		110	120	130	1,560.00
1 Matron, Women's Ward.....FM		100	110	120	1,440.00
20 Assistant Matrons.....FM		80	85	90	13,980.00
1 Housekeeper.....FM		80	85	90	960.00
70 Attendants.....FM		60	65	70	55,515.00
20 Orderlies.....FM		70	70	70	16,800.00
100 Orderlies.....FM		60	65	70	73,560.00
1 Chief Utility Man.....FM		90	95	100	1,200.00
13 Utility Men.....FM		70	75	80	11,515.00
40 Utility Men.....FM		60	65	70	32,665.00
15 Utility Men.....FM		55	60	60	6,775.00
15 Utility Men.....FM		50	55	55	9,560.00
46 Maids.....FM		55	60	60	32,555.00
1 Laundryman.....FM		120	125	130	1,560.00
2 Washermen.....FM		85	90	95	2,205.00
1 Laundry Helper.....FM		65	70	75	780.00
1 Laundry Helper.....FM		60	65	70	840.00
16 Laundry Helpers.....FM		50	55	60	10,570.00
4 Seamstresses.....FM		60	65	70	3,000.00
3 Watchmen.....FM		85	90	95(b)	3,660.00
1 Chef.....FM		175	185	200	2,400.00
1 Cook.....FM		125	125	125	1,500.00
5 Second Cooks.....FM		100	105	110	6,385.00
4 Third Cooks.....FM		75	80	85	3,785.00
1 Baker.....FM		100	100	100	1,200.00
1 Baker.....FM		80	85	90	985.00
1 Meat Cutter.....FM		100	105	110	1,320.00
1 Meat Cutter.....FM		75	75	75	900.00
6 Waiters.....FM		55	60	60	4,140.00
3 Pot Washers.....FM		50	55	55	1,960.00
1 Farmer.....FM		135	140	150	1,800.00
1 Dairyman.....FM		150	160	175	2,100.00
1 Creamery Man.....FM		100	105	110	1,320.00
1 Assistant Creamery Man.....FM		75	80	85	1,020.00
1 Head Milker.....FM		100	105	110	1,315.00
8 Milkers.....FM		95	100	105	10,060.00
6 Milkers.....FM		90	95	100	6,725.00
4 Dairy Hands.....FM		85	85	85	4,080.00
1 Gardener.....FM		125	130	135	1,620.00
1 Chief Engineer.....1M		200	210	225	2,700.00

LOS ANGELES COUNTY BUDGET—1930-31

FARM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued	Rate of Pay				
3 Operating Engineers.....	160	170	175		6,285.00
1 Relief Engineer and Utility Man...	160	170	175		2,100.00
4 Firemen.....1M	115	120	125		5,880.00
1 Chief Maintenance Man.....FM	135	140	150		1,800.00
6 General Maintenance Men.....FM	120	125	130		9,240.00
7 Painters.....FM	130	130	130		10,920.00
1 Truck Driver.....1M	135	140	145		1,740.00
1 Truck Driver (Sundays).....1M	20	20	20		240.00
1 Steamfitter, per diem, \$10.00.....					3,120.00
1 Plumber, per diem, \$9.00.....					2,808.00
2 Electricians, per diem, \$9.00.....					5,616.00
1 Machinist, per diem, \$8.00.....					2,496.00
1 Blacksmith, per diem, \$5.00.....FM					1,560.00
3 Tractor Operators, as needed, per diem, \$5.00.....FM					4,680.00
7 Skilled Laborers, per diem, \$5.00FM					10,920.00
17 Laborers, per diem, \$4.50.....1M					23,868.00
35 Laborers, per diem, \$2.75.....FM					30,030.00
35 Laborers, per diem, \$2.50.....FM					20,400.00
6 Inmate Helpers.....	20	20	20		1,440.00
15 Inmate Helpers.....	15	15	15		2,700.00
30 Inmate Helpers.....	10	10	10		3,600.00
50 Inmate Helpers.....	7.50	7.50	7.50		4,500.00
146 Inmate Helpers.....	5	5	5		8,760.00
250 Inmate Helpers.....	2.50	2.50	2.50		7,500.00
20 Labor Camp Helpers (Clothing, Medical Care and FM).....	20	20	20		2,400.00
30 Labor Camp Helpers (Clothing, Medical Care and FM).....	15	15	15		2,700.00
50 Labor Camp Helpers (Clothing, Medical Care and FM).....	10	10	10		3,000.00
Vacation and Sick Relief.....					37,000.00
Cash in lieu of Meals and Mainte- nance.....					127,144.00
Meals and Other Maintenance fur- nished Employees as Compensa- tion.....					58,616.00
(a) Group D — FM \$70-75-80					
(b) Group D — FM \$100-105- 110					
TOTAL SALARIES AND WAGES...\$	671,178.84	\$475,721.24	\$723,000.00	\$975,343.00	\$911,203.00

MAINTENANCE AND OPERATION

Administrative

Advertising.....\$	2,062.27	\$ 1,694.59	\$ 2,540.00	\$ 2,500.00	\$ 2,500.00
Auto Service.....	775.74	888.52	1,335.00	1,335.00	1,335.00
Express, Freight and Cartage.....	11.85				
Inventory Tags.....	4.77		50.00	50.00	50.00
Other Office Supplies.....	949.70	789.84	1,255.00	1,250.00	1,250.00
Papers, Forms and Covers.....	3,635.00	2,397.85	3,595.00	3,900.00	3,900.00

CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Administrative—Cont'd.					
Postage.....	480.00	435.00	655.00	750.00	750.00
Rent.....	10.00		10.00	10.00	10.00
Telegrams and Telephone.....	1,816.52	1,390.15	2,085.00	3,675.00	3,675.00
Total Administrative.....	\$ 9,745.85	\$ 7,595.95	\$ 11,525.00	\$ 13,470.00	\$ 13,470.00
Professional Care of Patients					
Dental, Optical and X-Ray Supplies. \$	1,234.54	\$ 1,498.63	\$ 2,410.00	\$ 5,100.00	\$ 5,100.00
General Ward Supplies.....	5,140.42	4,390.44	7,045.00	7,000.00	7,000.00
Medical and Surgical Supplies.....	16,379.06	14,785.35	23,735.00	23,750.00	20,250.00
Transportation.....	136.51	231.75	775.00	775.00	775.00
Total Professional Care of Patients \$	22,890.53	\$ 20,906.17	\$ 33,965.00	\$ 36,625.00	\$ 33,125.00
General House and Property Expense					
Building Maintenance.....\$	5,962.81	\$ 7,583.62	\$ 10,100.00	\$ 14,900.00	\$ 11,400.00
Electric Lighting System.....	3,625.04	1,876.02	2,815.00	3,000.00	3,000.00
Equipment Maintenance.....	6,589.44	5,465.61	8,200.00	8,000.00	6,400.00
Fire Protection.....	221.37	186.87	300.00	300.00	300.00
Grounds and Landscaping.....	3,150.61	3,596.57	5,395.00	4,000.00	4,000.00
Improving Acoustics — Administra- tion Building.....				4,900.00	
Painting.....	7,422.22	10,768.43	16,155.00	14,500.00	11,600.00
Plumbing and Steamfitting.....	2,288.81	2,263.11	3,395.00	3,400.00	3,400.00
Power Plant—Gas, Electricity and Water.....	26,251.72	21,153.39	31,730.00	35,000.00	29,750.00
Power Plant—Maintenance.....	1,202.01	1,067.02	1,600.00	1,600.00	1,600.00
Power Plant—Operation.....	2,018.95	1,386.09	2,080.00	2,080.00	2,080.00
Surveys and Preliminary Studies.....		5,000.00	5,000.00	5,000.00	3,000.00
Women's Ward Building Annex Al- teration.....			4,000.00		
Total General House and Property Expense.....	\$ 58,732.98	\$ 60,346.73	\$ 90,770.00	\$ 96,680.00	\$ 76,530.00
Departmental Expense					
Clothing.....\$	22,323.78	\$ 19,172.85	\$ 30,775.00	\$ 31,000.00	\$ 27,900.00
Housekeeping.....	34,893.27	34,023.61	54,610.00	57,600.00	51,840.00
Ice.....	1,148.97	748.55	1,205.00	1,200.00	1,200.00
Kitchen and Dining Room.....	6,308.48	7,351.59	11,700.00	11,000.00	9,900.00
Laundry.....	2,492.92	1,854.88	2,980.00	2,980.00	2,980.00
Morgue.....	77.29	52.37	85.00	100.00	100.00
Operation of:					
Buildings—Undistributed.....				52,300.00	52,300.00
General Ward Building.....				16,100.00	
Infirmary—Tract 4.....				22,400.00	19,040.00
Motor Truck.....	487.26	631.53	1,015.00	1,000.00	1,000.00
Provisions:					
Bread.....	15,454.68	12,175.31	19,545.00	19,500.00	17,550.00
Butter and Eggs.....	21,731.22	16,327.47	25,490.00	25,400.00	22,860.00
Fruit and Vegetables.....	9,562.53	9,300.41	14,925.00	15,000.00	13,500.00

LOS ANGELES COUNTY BUDGET—1930-31

FARM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Departmental Expense—Cont'd.					
Provisions—Cont'd.					
Groceries.....	39,664.90	33,460.64	53,190.00	53,200.00	47,880.00
Meat and Fish.....	41,163.27	30,164.60	48,420.00	48,400.00	43,560.00
Milk and Cream.....	64,616.85	46,758.38	75,050.00	75,000.00	67,500.00
Potatoes.....	3,421.27	5,014.67	8,040.00	8,000.00	8,000.00
Recreation and Amusement.....	268.51	400.78	640.00	640.00	640.00
Store Room—Petty Equipment.....	99.34	48.72	80.00	80.00	80.00
Tobacco and Matches.....	6,784.20	5,206.07	8,355.00	8,000.00	8,000.00
Total Departmental Expense.....	\$ 270,498.74	\$ 222,692.43	\$ 356,105.00	\$ 448,900.00	\$ 395,830.00
Occupational Therapy—Expense					
Brush and Broom Materials.....\$		\$	\$	\$ 2,900.00	\$ 2,900.00
Furniture Materials.....				4,800.00	4,800.00
Mattress Materials.....				8,000.00	8,000.00
Miscellaneous Supplies.....				4,000.00	4,000.00
Printing Supplies.....				4,000.00	4,000.00
Rug Materials.....				2,400.00	2,400.00
Total Occupational Therapy Exp. \$	\$	\$	\$	\$ 26,100.00	\$ 26,100.00
Dairy Expense					
Cow Testing.....\$	661.56	\$ 935.66	\$ 1,405.00	\$ 1,200.00	\$ 1,200.00
Dairy Supplies and Services.....	1,180.21	999.28	1,500.00	1,500.00	1,500.00
Feed.....	66,713.97	45,934.50	68,900.00	70,900.00	67,700.00
Gas.....	586.64	822.82	1,235.00	1,235.00	1,235.00
Ice.....	868.50	686.00	1,030.00	1,030.00	1,030.00
Insurance.....	756.00	540.00	810.00	610.00	610.00
Milk Cans, Pails, etc.....	829.84	1,513.37	2,270.00	700.00	700.00
Stock, Registering.....	226.20	285.29	430.00	430.00	430.00
Veterinary Services.....	731.17	638.89	960.00	960.00	960.00
Total Dairy Expense.....	\$ 72,554.09	\$ 52,355.81	\$ 78,540.00	\$ 78,565.00	\$ 75,365.00
Garden and Orchard Expense					
Fertilizer.....\$	875.81	\$ 660.87	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Gardner's Supplies.....	288.73	1,314.72	1,526.00	600.00	600.00
Irrigation.....	745.88	846.43	1,270.00	1,270.00	1,270.00
Seeds and Plants.....	533.02	719.81	1,080.00	1,000.00	1,000.00
Spraying and Fumigating.....	72.67	34.78	175.00	175.00	175.00
Total Garden and Orchard Exp. \$	\$ 2,516.11	\$ 3,576.61	\$ 5,051.00	\$ 4,045.00	\$ 4,045.00
Field Crop Expenses					
Autos—Maintenance and Operation.....\$	435.90	\$ 423.88	\$ 635.00	\$ 500.00	\$ 500.00
Fertilizers and Seeds.....	1,788.07	1,231.61	3,200.00	3,200.00	3,200.00
Irrigation.....	1,225.32	1,813.72	2,720.00	2,700.00	2,700.00
Oil, Gas and Small Tools.....	99.36	205.42	310.00	300.00	300.00
Tractor—Maintenance and Oper.....	1,018.08	1,272.89	1,910.00	3,000.00	3,000.00
Water Assessment and Rentals.....	927.00	927.00	930.00	930.00	930.00
Wood Cutting and Hay Baling.....	247.54	64.03	200.00	200.00	200.00
Total Field Crop Expense.....	\$ 5,741.27	\$ 5,938.55	\$ 9,905.00	\$ 10,830.00	\$ 10,830.00

CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Stable Expense					
Feed.....	\$ 5,773.65	\$ 5,555.18	\$ 8,335.00	\$ 8,300.00	\$ 8,300.00
Stable Expense.....	1,263.38	417.22	625.00	625.00	625.00
Stallion Services.....	300.00				
Veterinary Service and Supplies.....	110.75	128.50	200.00	200.00	200.00
Total Stable Expense.....	\$ 7,447.78	\$ 6,100.90	\$ 9,160.00	\$ 9,125.00	\$ 9,125.00
Poultry Yard Expense					
Feed.....	\$ 5,570.96	\$ 5,514.77	\$ 8,270.00	\$ 10,000.00	\$ 10,000.00
Miscellaneous Supplies and Expense..	143.18	137.13	200.00	200.00	200.00
Total Poultry Yard Expense.....	\$ 5,714.14	\$ 5,651.90	\$ 8,470.00	\$ 10,200.00	\$ 10,200.00
Hog Yard and Sheep Expense					
Feed.....	\$ 815.20	\$ 619.74	\$ 930.00	\$ 1,200.00	\$ 1,200.00
Miscellaneous Supplies and Expense..	140.64	208.87	315.00	315.00	315.00
Registration.....	15.06	10.56	15.00	60.00	60.00
Veterinary Service and Supplies.....	95.50	93.50	140.00	140.00	140.00
Total Hog Yard and Sheep Exp.....	\$ 1,066.40	\$ 932.67	\$ 1,400.00	\$ 1,715.00	\$ 1,715.00
TOTAL MAINTENANCE & OPERATION.....	\$ 456,907.89	\$386,097.72	\$604,891.00	\$736,255.00	\$656,335.00

CAPITAL OUTLAY

Equipment

Autos and Trucks.....	\$ 9,246.09	\$ 6,515.70	\$ 6,516.00	\$ 9,700.00	\$ 9,700.00
Institutional Equipment					
Adding Machines.....	242.25	489.25	490.00		
Administration Building — Furniture and Equipment.....	617.63				
Auditorium and Reading Room—Furniture and Equipment.....	1,791.81				
Blacksmith Shop Equipment.....	111.84		100.00	100.00	100.00
Bookkeeping Machine.....				1,000.00	
Cake Mixer.....	441.00				
Crane, Travelling.....	658.62	1,317.30	1,318.00		
Electrical Equipment.....	589.67			800.00	800.00
Electrical Etcher for Marking Tools		127.64	128.00		
Employees' Quarters — Furniture and Equipment.....	2,192.48	4,945.54	5,250.00	4,500.00	4,500.00
Filing Cabinets.....	399.76	162.69	550.00	820.00	820.00
Fire Fighting Equipment.....	1,352.43	1,001.96	1,200.00	1,000.00	1,000.00
Food Conveyors.....	401.50				
General Ward Buildings — Furniture and Equipment.....				2,000.00	
Home Made Furniture—Materials	2,481.50				
Household Furniture and Equipment—New Buildings.....	651.17				
Household Furniture and Floor Covering.....	2,377.85	1,424.63	4,960.00	4,000.00	4,000.00
Ice Mch. Motors and Condensers..		80.34	23,150.00		

LOS ANGELES COUNTY BUDGET—1930-31

FARM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
Institutional Equipment—Cont'd.					
Ice Tank and Equipment.....				4,900.00	4,900.00
Infirmary Group Tr. 4 Hospital, Furniture and Equipment.....				22,000.00	22,000.00
Ward Bldgs.—Fur. and Equip.....				24,300.00	
Infirmary — 4 Units — Furniture and Equipment.....	32.27				
Kitchen and Dining Room Equip....	302.91	56.35	1,381.00	1,000.00	1,000.00
Labor Camps—Fur. and Equip....	59.51				
Laundry Equipment.....	8,731.02	90.09	91.00		
Lawns and Garden Equipment.....	21.77	468.88	500.00	1,325.00	1,325.00
Medical, Surgical & Dental Equip....	237.99	722.04	1,550.00	1,200.00	1,200.00
Mimeograph.....				350.00	350.00
Miscellaneous Equipment.....		1,121.81	2,500.00	2,000.00	2,000.00
Occupational Therapy Equip.....	1,250.34	1,413.19	2,200.00	400.00	400.00
Organ for Chapel.....		400.00	400.00		
Other Office Equipment.....	320.18	1,352.62	2,400.00	2,000.00	2,000.00
Phonographs.....			200.00		
Physiotherapy and Hydrotherapy Equipment.....				1,770.00	1,770.00
Pianos with Player Attachment....	502.30		900.00	500.00	500.00
Plumbing Equipment.....	52.48		1,500.00	500.00	500.00
Power House Equipment.....			1,300.00	1,300.00	1,300.00
Radiophone Sets and Address Sys....	348.38	391.02	1,133.00	1,000.00	1,000.00
Scales—Platform.....	1,270.00				
Service Building Equipment.....	400.37				
Sewing Machines.....	104.75	38.75	170.00	250.00	250.00
Shops Equipment.....	499.78	417.88	605.00	2,200.00	4,200.00
Sinks and Drainboard — Monel Metal.....				2,750.00	
Steam Pumps and Power House Auxiliary—Equipment.....	2,250.41	414.68	1,800.00	1,800.00	1,800.00
Telephone System, Additions and Betterments.....		142.14	145.00		
Time Clocks.....	175.00				
Typewriters.....	360.00		625.00	400.00	400.00
Vacuum Cleaners.....				500.00	500.00
Watchmen's Clocks.....	126.00				
Water Pumps.....				3,300.00	3,300.00
Water Softener.....	5,058.00				
Well Equipment.....		3,000.00	3,000.00		
Wheel Chairs.....	1,782.88	1,584.00	4,605.00	3,000.00	2,000.00
Women's Ward Bldg. — Furniture and Equipment.....	4,678.99	2,299.28	3,320.00		
X-Ray Equipment.....	879.55			2,800.00	2,800.00
Live Stock.....	3,684.74	7,725.00	10,000.00	10,000.00	6,000.00
Ranch Equipment					
Cultivators, Harrows, Plows, etc....	1,990.03			1,200.00	1,200.00
Dairy Equipment.....	2,234.22	18.18	800.00	700.00	700.00
Ensilage Cutter.....	655.47				

CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
Ranch Equipment—Cont'd.					
Incubators.....	565.42			650.00	650.00
Miscellaneous Ranch Equipment..		1,993.09	2,000.00	1,650.00	1,650.00
Tractor and Equipment.....	1,261.12			2,800.00	2,800.00
Total Equipment.....	\$ 63,391.48	\$ 39,714.05	\$ 86,787.00	\$122,465.00	\$ 89,415.00
Structural and Non-structural Improvements					
Additions and Betterments, present buildings.....	\$	\$	\$	\$ 4,000.00	\$ 4,000.00
Auditorium Building.....	14,093.27				
Barn for Grinding Hay.....		159.13	1,815.00		
Brine Line to Service Building.....		59.27	5,470.00		
Bungalows—7 Room.....	18,354.33				
Bungalow Courts for Night Emp.....	12,097.65				
Call Signals—Nurses.....	1,092.00				
Chapel.....				37,000.00	
Commissary.....				45,000.00	
Corrals and Roads—Improving.....	1,750.09		2,000.00	2,000.00	2,000.00
Cottages.....	650.12	14,618.16	14,619.00		
Drainage and Reclamation.....	1,999.00	2,866.60	5,000.00	5,000.00	5,000.00
Dry Kiln for Lumber.....	465.94				
Employees' Bath House and Locker Room.....				1,200.00	1,200.00
Feeding Sheds.....	1,833.20	8.47	9.00	1,900.00	1,900.00
Fence, Ornamental Guard and Gate House at Tr. 4.....				13,200.00	
Fences.....	3,737.71	580.22	2,700.00	2,800.00	4,400.00
Fire Alarm System Extension.....	37.98		1,000.00		
Fire Mains and Hydrants.....		21.62	3,300.00	900.00	900.00
Garage and Shop Buildings.....		.53	3,000.00		
General Ward Building.....	739.99			60,000.00	
Green House.....		98.80	4,000.00		
Green House—Additions.....	1,113.77				
Hay Barn at Dairy.....				3,200.00	3,200.00
Hog Houses.....	650.00		1,500.00	650.00	650.00
Horse Barn on Tr. 7.....		252.49	300.00	1,500.00	1,500.00
Horse Barn Tr. 1—Alteration to Warehouse.....			600.00		
Hospital and Shelter Barns.....				7,400.00	7,400.00
Hot Water Mains.....	462.52				
Implement Sheds, etc., A.C. 2733.....		4,235.00	4,235.00		
Implement Sheds Tr. 7.....	2,332.57	8.47	9.00		
Infirmary Tr. 4 Plans.....	1,435.65	4,564.35	4,565.00		
Infirmary Group, Tr. 4.....				270,000.00	
Hospital Building.....	4,200.00	814.58	2,500.00	400,000.00	400,000.00
Irrigation System.....	1,789.72	2,082.00	4,200.00	2,400.00	2,400.00
Landscaping Tr. No. 4.....	5,271.29	1,558.94	6,000.00	4,000.00	
Laundry Pavilion at Women's Ward.....		.53	1,500.00		
Lawn Sprinkler System.....	1,793.95	1,797.21	5,200.00	3,300.00	3,300.00
Manure Pit.....				700.00	700.00
Milk House.....	551.67				

LOS ANGELES COUNTY BUDGET—1930-31

FARM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Imp.—Cont'd.					
Misc. Sheds and Outbuildings.....	2,206.00	761.11	2,900.00	7,200.00	7,200.00
Pipe Line Insulation.....	797.15			250.00	250.00
Porches at Women's Psycho Ward....	763.01				
Poultry Yard Bldg. Fences, etc.....	9,126.61	526.26	5,750.00	400.00	400.00
Recreational Grounds.....		199.17	1,000.00	700.00	700.00
Refrigeration System Improvements	533.29			4,900.00	4,900.00
Remove Old Office Building and Im- proving Court.....	447.40	6,858.48	6,859.00		
Roads, Walks and Curbs (Farm Help)		1,394.28	2,100.00	2,500.00	2,500.00
Roads, Walks and Curbs (Road De- partment Cash Contract).....				19,800.00	3,500.00
Roof Work.....	3,403.37	334.67	505.00	800.00	800.00
Service Building.....	129.91				
Sewerage System.....	23,144.61			700.00	700.00
Shop Bldg.—Occupational Therapy....	6,422.76	350.51	6,000.00		
Steel Stanchions and Metal Bins.....	110.32		750.00	800.00	800.00
Street Lighting System.....	1,799.19		1,800.00	1,400.00	1,400.00
Subway under Imperial Blvd. (for pedestrian traffic to new bldg.).....				12,100.00	
Surveys and Maps.....				1,000.00	1,000.00
Telephone Cables and Extension.....	1,284.10		600.00		
Trees, Plants and Shrubs.....	1,982.70	2,079.92	4,000.00	4,000.00	4,000.00
Utilities—Extension.....	3,720.17	1,470.19	5,000.00	188,000.00	138,000.00
Vegetable Storage Rooms.....	286.19	3,081.69	3,082.00		
Ward Building No. 1—Improvement	1,624.44				
Warehouse for Bulky Supplies.....				3,200.00	
Water Supply and Fire Protection....	1,698.66			1,200.00	1,200.00
Water Tower Improvements.....	65.67	990.44	1,000.00		
Water Tower Improvements—Orna- mental Top.....		36.60	500.00		
Watering Troughs and Feed Racks....				200.00	200.00
Well Tanks and Pumps.....				11,000.00	11,000.00
Women's Ward Building.....	162,741.34				
Total Structural and Non- structural Improvements.....	\$ 298,739.31	\$ 51,809.69	\$115,368.00	\$1,126,300.00	\$ 617,100.00
TOTAL CAPITAL OUTLAY.....	\$ 362,130.79	\$ 91,523.74	\$202,155.00	\$1,248,765.00	\$ 706,515.00
TOTAL FARM.....	\$ 1,490,217.52	\$953,342.70	\$1,530,046.00	\$2,960,363.00	\$2,274,053.00

CHARITIES, HOSPITALS AND CORRECTIONS

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

APPROPRIATIONS \$6,604,461.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 Superintendent of Los Angeles County General Hospital, with House and FM for Self and Fam- ily, per annum.....					\$ 8,000.00
1 Secretary to Superintendent.....1M	\$150	\$155	\$160		1,825.00
1 Business Manager of the Hospital3M	300	325	350		3,950.00
1 First Assistant Bus. Manager.....1M	225	250	275		3,050.00
1 Chief Clerk.....1M	180	190	200		2,210.00
3 Registrars.....1M	165	170	175		6,240.00
1 Bookkeeper and Cashier.....1M	165	170	175		2,100.00
1 Bookkeeper.....1M	165	170	175		2,100.00
2 Mortuary Clerks.....1M	145	150	155		3,565.00
2 Payroll Clerks.....1M	145	150	155		3,630.00
10 Supervising Clerks.....1M	145	150	155		14,430.00
1 Requisition Clerk.....1M	130	135	140		1,680.00
1 Clerk (Male).....1M	130	135	140		1,560.00
8 Admitting Clerks.....1M	130	135	140		13,110.00
19 Clerks.....1M	130	135	140		31,055.00
2 Comptometer Operator-Clerks.....1M	130	135	140		3,190.00
30 Assistant Clerks.....1M	115	120	125		43,655.00
10 Junior Clerks.....1M	100	105	110		12,310.00
3 Information Clerks.....1M	115	120	125		4,380.00
1 Messenger.....FM	50	55	60		600.00
20 Office Boys.....1M	60	60	60(a)		14,400.00
4 Stenographic Secretaries.....1M	150	155	160		7,680.00
3 Stenographic Secretaries.....1M	140	145	150		5,280.00
8 Stenographers.....1M	130	135	140		13,185.00
8 Assistant Stenographers.....1M	115	120	125		11,500.00
12 Assistant Typist-Clerks.....1M	115	120	125		17,125.00
15 Junior Typist-Clerks.....1M	100	105	110		18,400.00
1 Chief Telephone Operator.....1M	130	135	140		1,680.00
9 Telephone Operators.....1M	115	120	125		13,260.00
1 Relief Telephone Operator, per diem, \$4.50.....1M					1,408.00
1 Chief Warder.....1M	150	160	175		2,100.00
6 Warders.....1M	140	145	150		10,685.00
3 Watchmen.....1M	125	130	135(b)		3,480.00
9 Elevator Operators.....FM	70	75	80(c)		8,600.00
5 Gatemen.....1M	115	120	125		7,280.00
1 Chief Ambulance Man.....1M	145	150	155		1,860.00
8 Ambulance Men.....1M	135	140	145		13,525.00
1 Ambulance Man, as needed, per diem, \$6.00.....1M					500.00
1 Resident Physician.....FM	250	275	300		3,600.00
2 Resident Physicians.....FM	225	250	275		6,000.00
4 Resident Physicians, 1/2 Time.....1M	122.50	135	147.50		6,343.00

LOS ANGELES COUNTY BUDGET—1930-31

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES			Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30		
SALARIES AND WAGES—Continued			Rate of Pay		
7 Resident Physicians.....FM	175	185	200		15,620.00
22 Resident Physicians.....FM	75	75	75		19,800.00
3 Admitting Physicians.....FM	225	250	275		8,875.00
1 Supt. of Psychopathic Dept.....1M	400	450	500		6,000.00
1 Assistant Psychiatrist.....FM	250	275	300		3,000.00
3 Asst. Psychiatrists, ½ Time.....1M	175	175	175		6,300.00
1 Asst. Psychiatrist, ½ Time.....1M	135	147.50	160		1,920.00
1 Pathologist.....FM	400	425	450		5,400.00
2 Pathologists, ½ Time.....1M	210	222.50	235		5,370.00
5 Assistant Pathologists.....FM	250	275	300		15,863.00
2 Asst. Pathologists, ½ Time.....1M	135	147.50	160		3,690.00
2 Resident Roentgenologists.....1M	400	425	450		10,800.00
2 Assistant Roentgenologists.....FM	250	275	300		6,300.00
2 Assistant Roentgenologists, ½ Time.....1M	135	147.50	160		3,690.00
1 Chief Anaesthetist.....FM	225	250	275		2,825.00
9 Asst. Anaesthetists, ½ Time.....1M	175	175	175		18,900.00
1 Resident Consulting Tuberculosis Physician, ½ Time.....1M	175	175	175		2,100.00
1 Dentist.....1M	250	275	300		3,600.00
2 Assistant Dentists.....1M	175	185	200		4,500.00
1 Assistant Superintendent of Hospi- tal in charge of Out-Patient De- partment.....FM	325	325	325		3,900.00
1 Medical Supt. of Unit No. 2.....FM	325	325	325		3,900.00
3 Out-Patient Clinic Executives.....FM	130	140	150		5,270.00
1 Out-Patient Clinic Executive.....1M	130	135	140		1,560.00
1 Medical Supt. of Unit No. 1.....1M	450	500	550		6,600.00
2 Instructors of Internes.....1M	250	275	300		6,600.00
6 Instructors of Internes, ¼ Time1M	62.50	68.75	75		4,906.00
3 Instructors of Internes, ½ Time1M	125	137.50	150		4,800.00
110 Internes, Uniforms (Coats and Trousers).....FM	20	30	30		36,610.00
1 Chief Druggist.....FM	225	250	275		3,300.00
10 Druggists.....FM	175	185	200		21,965.00
2 Assistant Druggists.....1M	125	130	135		3,120.00
2 Drug Clerks.....FM	85	90	100		2,260.00
1 Dietitian.....FM	140	145	150		1,800.00
4 Assistant Dietitians.....FM	115	120	125		5,880.00
2 Technicians.....FM	125	130	135		3,180.00
1 Chief X-Ray Technician.....FM	175	185	200		2,340.00
28 Technicians.....FM	115	120	125		40,505.00
2 Physiotherapists.....1M	200	210	225		5,370.00
4 Assistant Physiotherapists.....1M	170	170	170		8,160.00
12 Masseurs.....FM	105	110	115		16,040.00
2 Hydrotherapy Attendants.....FM	90	95	100		2,400.00
1 Superintendent of Nurses.....FM	200	225	250		3,000.00
1 First Asst. Supt. of Nurses.....FM	165	175	185		2,220.00
3 Second Asst. Supt. of Nurses.....FM	130	140	150		4,990.00
1 Assistant Superintendent of Nurses, Unit No. 3.....FM	140	145	155		1,680.00

CHARITIES, HOSPITALS AND CORRECTIONS

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
	Rate of Pay				
1 Night Asst. Supt. of Nurses.....FM	130	140	150		1,800.00
1 Assistant Superintendent of Nurses, C. D. Building.....FM	140	145	155		1,860.00
1 Assistant Superintendent of Nurses, Unit No. 2.....FM	140	145	155		1,860.00
1 Assistant Superintendent of Nurses, Psychopathic Building.....FM	140	145	155		1,860.00
1 Instructor School of Nursing.....FM	160	160	160		1,920.00
2 Asst. Instructors School of Nurs- ing.....FM	130	135	140		3,240.00
3 Asst. Instructors School of Nurs- ing.....FM	125	130	135		4,740.00
1 Head Surgical Nurse.....FM	150	160	175		2,100.00
3 Head Surgical Nurses.....FM	140	145	155		5,220.00
12 Supervising Nurses.....FM	120	125	130		18,300.00
10 Supervising Nurses.....3M	130	135	140		16,375.00
90 Graduate Nurses.....FM	105	110	115		118,150.00
255 Graduate Nurses.....FM	95	100	105		305,495.00
1 Graduate Nurse, ½ Time.....1M	57.50	60	62.50		750.00
2 Nurses.....FM	95	100	105		2,520.00
35 Nurses.....FM	75	80	80		32,820.00
30 Post Graduate Nurses.....FM	30	30	30		10,800.00
500 Student Nurses.....FM	20	25	30		156,015.00
1 Occupational Therapy Aid.....3M	105	110	115		1,260.00
3 House Mothers.....FM	95	100	110		3,960.00
2 Matrons.....FM	80	85	90		2,040.00
2 Assistant Matrons.....FM	65	70	75		1,560.00
70 Ward Maids.....1M	80	85	85		51,600.00
8 Ward Maids.....FM	55	60	60		5,460.00
2 Ward Maids.....FM	50	55	55		1,200.00
30 Women Attendants.....FM	70	70	70		25,200.00
50 Women Attendants.....3M	80	80	80		48,000.00
45 Women Attendants.....FM	65	70	70		37,465.00
28 Women Attendants.....FM	60	65	65		21,170.00
30 Women Attendants.....FM	55	60	60		20,810.00
35 Orderlies.....FM	70	70	70		29,400.00
4 Orderlies, ½ Time (full time on alternate days).....1M	45	45	45		2,160.00
2 Orderlies, ½ Time.....1M	45	45	45		1,080.00
30 Orderlies.....3M	80	80	80		28,800.00
41 Orderlies.....FM	65	70	70		35,430.00
35 Orderlies.....FM	60	65	65		26,465.00
10 Orderlies.....FM	55	60	60		6,875.00
5 Orderlies.....FM	50	55	55		3,065.00
1 Overseer of Buildings and GroundsFM	125	135	150		1,800.00
1 Overseer of Linens.....FM	115	120	125		1,500.00
2 Utility Men.....FM	85	90	95		2,220.00
6 Utility Men.....FM	80	85	85		6,000.00
4 Utility Men.....FM	70	75	80		3,610.00
10 Utility Men.....FM	65	70	70		8,350.00
33 Utility Men.....FM	60	65	65		25,445.00
43 Utility Men.....FM	55	60	60		30,220.00

LOS ANGELES COUNTY BUDGET—1930-31

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				Allowed Fiscal Year 1930-31
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	
SALARIES AND WAGES—Continued					
	Rate of Pay				
36 Utility Men.....FM	50	55	55		22,855.00
8 Utility Men.....FM	45	50	50		3,540.00
5 Utility Men.....FM	40	45	45		2,550.00
1 Laundry Superintendent.....1M	200	210	225		2,440.00
1 Washerman.....1M	125	130	140		1,600.00
1 Washerman.....1M	115	120	125		1,440.00
1 Laundry Foreman.....1M	115	120	125		1,500.00
2 Laundry Helpers.....FM	80	85	90		2,040.00
2 Laundry Helpers.....FM	75	80	85		1,920.00
3 Laundry Helpers.....FM	70	75	80		2,760.00
7 Laundry Helpers.....FM	65	70	75		5,905.00
11 Laundry Helpers.....FM	60	65	65		8,375.00
3 Laundry Helpers.....FM	55	60	65		1,320.00
20 Laundry Helpers.....FM	50	55	55		12,630.00
10 Laundry Helpers.....FM	45	50	50		5,875.00
48 Laundry Helpers.....FM	40	45	45		25,495.00
10 Laundry Helpers.....FM	30	35	35		4,055.00
1 Seamstress.....1M	100	105	110		1,320.00
9 Seamstresses.....1M	90	95	100		10,520.00
5 Linen Room Helpers.....FM	50	60	65		3,000.00
5 Linen Room Helpers.....FM	40	45	50		2,400.00
1 Steward.....3M	250	260	275		3,300.00
1 Butcher.....FM	75	85	100		950.00
1 Baker.....FM	125	125	125		1,500.00
6 Cooks.....FM	140	145	150		10,590.00
6 Cooks.....FM	110	115	125		8,510.00
4 Second Cooks.....FM	125	130	135		6,210.00
2 Cooks.....FM	75	80	85		1,935.00
3 Order Cooks.....FM	75	80	85		2,790.00
2 Cooks.....FM	65	70	70		1,640.00
1 Night Cook.....FM	85	90	95		1,140.00
1 Chief Dishwasher.....FM	80	85	90		1,080.00
2 Supervising Waitresses.....FM	75	80	85		1,920.00
9 Waiters.....FM	65	70	70		7,440.00
18 Waiters.....FM	60	65	65		13,865.00
17 Waiters.....FM	55	60	60		11,870.00
6 Waiters.....FM	50	55	55		3,765.00
6 Waiters.....FM	45	50	50		3,400.00
7 Kitchen Helpers.....FM	65	70	70		5,785.00
12 Kitchen Helpers.....FM	60	65	65		9,240.00
1 Kitchen Helper, ½ Time.....1M	40	42.50	42.50		430.00
14 Kitchen Helpers.....FM	55	60	60		9,935.00
20 Kitchen Helpers.....FM	50	55	55		12,550.00
17 Kitchen Helpers.....FM	45	50	50		9,680.00
55 Diet Kitchen Maids.....1M	80	85	85		52,800.00
1 Head Gardener.....1M	155	160	165		1,980.00
6 Gardeners.....1M	115	120	125		8,905.00
2 Gardener Helpers.....FM	65	70	75		1,585.00
1 Assistant Property Man.....1M	145	150	155		1,740.00
1 Property Clerk.....1M	125	130	135		1,500.00
2 Property Helpers.....FM	80	85	90		1,920.00
4 Property Helpers.....FM	65	70	75		3,120.00
1 Chief Maintenance Man.....1M	180	190	200		2,160.00

CHARITIES, HOSPITALS AND CORRECTIONS

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
	Rate of Pay				
1 Chief Engineer.....1M	225	235	250		3,000.00
3 Operating Engineers.....	160	170	175		6,300.00
1 Relief Operating Engineer (3 full days every week).....	80	85	87.50		1,050.00
4 Firemen.....	125	130	135		6,420.00
1 Working Foreman, Carpenter, per diem, \$9.00.....					2,808.00
7 Carpenters, per diem, \$8.00.....					17,528.00
1 Working Foreman, Electrician, per diem, \$10.00.....					3,130.00
5 Electricians, first class, per diem, \$9.00.....					14,085.00
1 Electrician Helper, per diem, \$6.00.....					1,878.00
1 Working Foreman, Plumber, per diem, \$10.00.....					3,130.00
4 Plumbers, first class, per diem, \$9.00.....					11,268.00
2 Plumber Improvers, per diem, \$6.50.....					4,069.00
1 Working Foreman, Painter, per diem, \$9.00.....					2,817.00
6 Painters, per diem, \$8.00.....					15,024.00
1 Steamfitter, per diem, \$10.00.....					3,130.00
1 Steamfitter Improver, per diem, \$7.50.....					2,348.00
1 Machinist for General Mainte- nance, per diem, \$8.00.....					1,920.00
1 Sheet Metal Worker, per diem, \$9.00.....					2,817.00
1 Elevator Maintenance Man, per diem, \$8.00.....					2,504.00
1 Locksmith, per diem, \$8.00.....					2,504.00
1 Skilled Laborer, per diem, \$5.00.....					1,575.00
5 Laborers, per diem, \$4.50.....					5,634.00
8 Laborers, per diem, \$4.00.....					7,512.00
3 Laborers, as needed, per diem, \$3.50.....					2,920.00
Librarian Assistant.....					1,020.00
Transportation of Female Insane Patients.....					400.00
Special Nurses.....					5,000.00
Vacation and Sick Relief.....					35,000.00
Cash in lieu of Meals and Mainte- nance.....					296,000.00
Meals and Other Maintenance fur- nished Employees as Compensa- tion.....					120,000.00
(a) Group D — 1M—\$75-80-85.....					
(b) Group D — 1M—\$140-145- 150.....					
(c) Group D — FM—\$80-85-90.....					
TOTAL SALARIES AND WAGES.....	\$ 2,318,969.57	\$1,562,286.13	\$2,392,000.00	\$3,371,876.00	\$2,707,026.00

LOS ANGELES COUNTY BUDGET—1930-31

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Administration					
Binding Medical Journals.....\$	132.50	\$	\$ 200.00	\$ 300.00	\$ 200.00
Express, Freight and Cartage.....	52.61		75.00	75.00	60.00
Office Supplies.....	8,981.60	8,104.00	12,000.00	13,000.00	11,700.00
Other Expense.....	495.79	266.00	400.00	600.00	600.00
Postage.....	2,140.24	2,662.00	3,993.00	4,500.00	4,050.00
Stationery and Printing.....	12,015.03	9,307.63	15,000.00	15,000.00	15,000.00
Telegrams and Telephone.....	20,385.13	14,653.00	24,000.00	25,000.00	25,000.00
Training School Expense.....	3,052.33	2,018.47	3,250.00	3,500.00	3,000.00
Transportation.....	250.49	43.00	100.00	500.00	250.00
Total Administration.....\$	47,505.77	\$ 37,054.10	\$ 59,018.00	\$ 62,475.00	\$ 59,860.00
Professional Care of Patients					
Alcohol, Liquors and Wines.....\$	3,677.15	\$ 2,824.00	\$ 4,500.00	\$ 5,175.00	\$ 5,175.00
Apparatus and Instruments.....	37,529.15	25,751.00	40,000.00	40,000.00	40,000.00
Braces.....	4,829.44	6,377.00	9,566.00	10,000.00	8,000.00
Cotton, Gauze and Muslin.....	29,870.50	21,637.00	32,455.00	40,000.00	35,000.00
Dental and Optical Supplies.....	938.47	410.00	650.00	1,000.00	900.00
General Ward Supplies.....	39,639.60	38,075.00	57,113.00	65,000.00	62,000.00
Medical and Surgical Supplies.....	169,104.21	138,529.00	207,794.00	240,000.00	220,000.00
Occupational Therapy Supplies.....		108.00	300.00	300.00	100.00
Outside Patients.....	1,011.00	8,132.00	13,000.00	125,000.00	125,000.00
Pathological Laboratory.....	5,794.44	8,220.00	12,330.00	14,000.00	12,500.00
Radium and X-Ray Treatments.....	13,477.74	13,584.00	20,376.00	22,500.00	20,000.00
Uniforms and Books for Nurses and Internes.....	6,263.16	5,375.00	6,500.00	7,500.00	7,500.00
X-Ray Supplies.....	52,467.18	39,309.00	60,000.00	75,000.00	70,000.00
Total Professional Care of Patients \$	364,602.04	\$308,331.00	\$464,584.00	\$645,475.00	\$696,175.00
Departmental Expense					
Ambulance Operation.....\$	3,748.72	\$ 3,323.00	\$ 4,984.00	\$ 6,000.00	\$ 6,000.00
Clothing.....	18,365.41	12,935.00	19,403.00	22,500.00	20,000.00
Dining Room Supplies.....	9,426.96	7,907.00	11,360.00	12,500.00	12,500.00
Housekeeping Supplies.....	61,411.54	61,222.00	91,833.00	100,000.00	97,000.00
Ice.....	648.90	3,013.00	4,507.00	6,000.00	5,000.00
Kitchen Supplies.....	3,849.67	1,953.00	3,000.00	4,000.00	3,400.00
Laundry Supplies.....	10,568.60	7,292.00	10,938.00	12,000.00	11,400.00
Morgue Supplies.....	1,198.82	2,771.00	4,156.00	4,500.00	2,500.00
Paper, Bags, etc.....	1,534.45	1,155.00	1,733.00	2,000.00	1,900.00
Provisions:					
Bread.....	17,355.35	8,023.00	12,000.00	20,000.00	15,000.00
Butter and Eggs.....	80,868.27	53,637.00	80,450.00	92,500.00	80,000.00
Fruit and Vegetables.....	42,773.74	30,700.00	46,000.00	52,000.00	47,500.00
Groceries.....	81,350.53	54,876.00	82,314.00	94,661.00	86,000.00
Meat, Fish and Poultry.....	111,020.04	79,938.00	119,907.00	138,000.00	125,000.00
Milk and Cream.....	90,374.83	76,793.00	115,190.00	132,000.00	125,000.00
Potatoes.....	9,774.54	12,232.00	18,340.00	20,000.00	20,000.00
Total Departmental Expense.....\$	544,270.37	\$417,770.00	\$626,115.00	\$718,661.00	\$658,200.00

CHARITIES, HOSPITALS AND CORRECTIONS

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
General House and Property Expense					25000
Alterations Unforeseen.....\$		\$	\$	\$ 97,000.00	\$ 97,000.00
Canvas Roof—Renewal.....		1,170.00	1,170.00	1,000.00	1,000.00X
Curtains and Awnings.....		438.00	1,000.00	1,200.00	1,100.00
Engine Room Operation.....	47,511.39	26,332.00	39,500.00	50,000.00	40,000.00
Fire Alarm Boxes—Auxiliary.....	646.33	552.00	750.00	750.00	725.00
Fire Protection and Supplies.....	371.00	50.00	150.00	500.00	400.00
Gas and Electricity.....	7,174.40	4,043.00	6,100.00	8,000.00	6,400.00
Grounds and Landscaping.....	811.66	960.00	1,500.00	2,000.00	1,200.00
Hospital Buildings Alterations.....				62,100.00	62,100.00X
Inventory Adjustment.....	1,565.50				
Maintenance:					
Ambulance.....	4,618.10	3,565.00	5,348.00	6,000.00	6,000.00
Buildings.....	11,091.10	4,807.00	8,000.00	10,000.00	10,000.00
Engine Room Equipment.....		1,338.00	2,007.00	3,000.00	3,000.00
Equipment.....	11,252.38	8,111.00	12,167.00	13,000.00	13,000.00
Elevators.....	555.92		3,000.00	4,000.00	4,000.00
Lighting System.....	6,606.25	3,829.00	7,500.00	7,500.00	7,500.00
Painting Buildings.....				3,000.00	3,000.00X
Painting Nurses Cottages.....			4,700.00		
Plumbing and Steam Fitting.....	9,361.51	4,051.00	8,500.00	8,500.00	8,500.00
Renovating and Repairing Mat- tresses.....				1,000.00	1,000.00
Salt for Water Softener.....		498.00	750.00	1,500.00	1,500.00
Surveys and Preliminary Studies for Future Development.....				5,000.00	5,000.00
Water.....	14,990.90	10,852.00	16,278.00	20,000.00	18,000.00
Total General House and Property Expense.....\$	116,556.44	\$ 70,596.00	\$118,420.00	\$305,050.00	\$290,425.00
TOTAL MAINTENANCE & OPERATION.....\$	1,072,934.62	\$833,751.10	\$1,268,137.00	\$1,731,661.00	\$1,614,660.00
CAPITAL OUTLAY					
Equipment					
Ambulances.....\$	10,776.00	\$ 6,366.16	\$ 6,367.00	\$ 7,500.00	\$ 6,500.00
Books for Hospital Medical Library.....	1,075.80	735.28	1,366.00	1,500.00	1,000.00
Other Equipment					
Air Compressor.....	456.90				
Ammeter—5 Amp., Model 155 AC.....		28.13	29.00		
Ammonia Drum—Thermo Type Purge.....			158.00		
Armature Tester.....		100.00	100.00		
Bake Oven—Main Kitchen.....	998.00			1,000.00	1,000.00
Battery, Storage, for Time Clocks.....			599.00		
Bed Pan Washers.....			3,000.00	3,000.00	2,900.00
Boilers—500 H.P.....		154.26	50,000.00	59,000.00	
Boiler Accessories.....			1,200.00	1,200.00	
Bread Slicer—Electric.....		286.65	287.00		
Casters—Hospital Beds.....	136.50				
Cottages, Furniture and Furnishings.....			4,500.00	4,000.00	2,200.00

LOS ANGELES COUNTY BUDGET—1930-31

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
Other Equipment—Cont'd.					
Deaerating and Heating Unit for Boilers.....				4,000.00	3,600.00
Dining Room Equipment.....				2,000.00	800.00
Electric Shop Equipment.....				300.00	300.00
Elevator Control.....	453.97				
Fire Fighting Apparatus.....		147.57	500.00	500.00	300.00
Food Carts.....	469.56		1,500.00	750.00	700.00
Fountain Water Cooler.....				300.00	
Household Furniture and Equip.....	2,219.33	464.31	2,800.00	2,800.00	1,000.00
Kitchen Equipment.....	1,949.59	388.66	1,000.00	3,000.00	1,500.00
Laundry Equipment.....	12,469.53	180.00	20,000.00	20,000.00	2,500.00
Lawn Mower—Power.....	421.95				
Linoleum and Floor Covering.....	1,474.52	59.40	1,500.00	1,500.00	1,350.00
Martindale Growler No. 2.....		25.00	25.00		
Meat Chopper.....				200.00	200.00
Miscellaneous Equipment.....	150.92	3,388.04	3,389.00	3,000.00	2,000.00
Miscellaneous Tables, Cabinets, etc..			1,200.00	1,500.00	300.00
Occupational Therapy Equipment.....			100.00	200.00	75.00
Office Furniture and Equipment.....	3,095.17	3,786.32	4,300.00	4,500.00	2,000.00
Oilers for Laundry Equipment.....			225.00		
Operating Room Furn. and Equip.....		509.40	2,000.00	2,000.00	1,550.00
Pianos.....	595.00			500.00	
Radio Apparatus for Patients.....			300.00	300.00	50.00
Refrigerators, Portable.....	997.41	994.70	1,500.00	2,500.00	2,250.00
Scales.....	117.30	99.60	300.00	1,000.00	300.00
Separator—DeLuval.....				250.00	250.00
Sewing Machines—Power.....	96.70		150.00		
Sheet Metal Shop Equipment.....				400.00	400.00
Signal System.....	4,260.67				
Steam Jacketed Kettles—					
Main Kitchen.....	2,150.00				
Steam Pump—Vacuum.....				650.00	650.00
Steel Shelving, Files, Transfer Cases and Lockers.....	2,506.36	2,907.87	5,000.00	7,500.00	7,500.00
Store Room and Shop Bldg. Equip..			640.00	500.00	250.00
Stretchers, Tray, Mop and Other Carts.....	402.91	858.96	1,000.00	1,500.00	1,000.00
Surgical Building Roof and New Psychopathic Ward Equipment.....	3,695.58				
Tank for Soft Water Storage—15,000 Capacity—Metal.....				18,000.00	18,000.00
Teletype Equipment.....		2,750.00	2,750.00		
Time Clocks and Stamps.....		.53	2,000.00	2,000.00	1,000.00
Transformer—Model 461.....			50.00		
Typewriters.....	1,048.99	1,269.74	1,500.00	1,500.00	1,000.00
Undercutting Machine—Imperial.....	90.00				
Unit No. 3—Misc. Equipment.....				75,000.00	
Vacuum Cleaner and Floor Polishing Machine.....	171.60	333.20	733.00	1,000.00	750.00
Volt Meter Model 155 AC—150-300V.....			44.00		
Ward Furniture and Equipment.....	3,996.83	3,331.30	5,000.00	5,000.00	5,000.00

CHARITIES, HOSPITALS AND CORRECTIONS

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
Other Equipment—Cont'd.					
Water Softeners and Brine Tanks.....				12,000.00	
Wheel Chairs.....	1,492.36	755.78	1,500.00	1,500.00	1,200.00
Surgical and Other Scientific Equipment					
Are Lamp for Cardiograph.....		300.00	300.00		
Dental and Optical Equipment.....	1,473.31	77.50	250.00	750.00	400.00
Drug Store Equipment.....	80.78	228.80	500.00	1,000.00	400.00
Laboratory Equipment.....	2,856.68	4,126.20	4,500.00	6,600.00	6,000.00
Physiotherapy and Hydro Equip.....	1,281.30	2,964.73	4,000.00	3,500.00	2,500.00
Sterilizer—Operating Room.....	2,241.60	1,420.00	1,500.00	1,500.00	1,400.00
Surgical Apparatus and Instruments.....	6,865.77	3,028.80	6,000.00	8,000.00	5,000.00
Unit No. 3—X-Ray Equipment.....				15,000.00	
X-Ray Equipment.....	11,871.24	2,683.77	21,500.00	10,000.00	10,000.00
Steam Driven Generator and Equipment					
Steam Driven Generator.....	297.76	880.94	36,228.00	38,000.00	
Generator Set—300 K.W. Motor.....		29,198.90	29,200.00		
Total Equipment.....	\$ 84,737.89	\$ 74,830.50	\$232,590.00	\$339,200.00	\$ 97,075.00
Structural and Non-structural Improvements					
Acute Unit Construction.....	\$ 1,121,465.99	\$487,191.07	\$1,371,235.00	\$2,130,000.00	\$2,130,000.00
Acute Unit Linen Chutes.....		15,675.00	15,675.00		
Additions Unforeseen.....				25,000.00	20,000.00
Communicable Disease Building — Addition.....		12,836.23	35,000.00		
Communicable Disease Building — Roof Improvement.....	29.75				
Courts—Tennis, Volley and Basket Ball.....				750.00	750.00
Elevator with Extension Shaft.....	15,404.89				
Employees' Buildings.....		9,067.64	60,000.00	28,600.00	
Fence, Internes' Home.....				150.00	150.00
Grading, Paving and Imp. Grounds.....		.80	3,000.00		
Hospital Buildings—Additions.....				20,400.00	20,400.00
Incinerator and Building for Garbage Disposal.....	42,244.33	12,600.00	12,600.00		
Library Bldg.—Roof Improvements.....	21,586.48	9,588.20	9,594.00		
Nurses' New Home—Construction.....				350,000.00	
Nurses' New Home—Plans.....	1,848.00	266.27	1,652.00		
Nurses' Home—Preparation of Site.....			1,600.00	16,000.00	
Paving of New State St. Auto Drives, Parking Areas, around New Hos- pital Grounds.....				100,000.00	
Physiotherapy Unit No. 2—Addition Porch and Entrance Wards 110 and 210.....	358.97	3,056.26	3,600.00		
Preliminary Architecture Studies.....	932.58				
Psychopathic Ward—Alterations and Special Equipment.....	32,525.21				
Roof and Platform for Water Softener Salvage Building.....				1,300.00	1,300.00
				5,000.00	5,000.00

LOS ANGELES COUNTY BUDGET—1930-31

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Imp.—Cont'd.					
Shop and Warehouse Buildings.....		7,107.13	15,000.00		
Smoke Stack—Concrete.....		155.25	10,000.00	7,400.00	
Store House—Gardner.....				600.00	600.00
Storm Drain Improvement to Cover Part of Cost of Larger Storm Drain, for Surface Drainage of Alhambra, Ascot District, through Hospital Property.....				75,000.00	
Surgical Building Floors.....				2,500.00	2,500.00
Tunnel to Nurses' Home.....	22,740.88				
Utilities—Extension of.....				5,000.00	5,000.00
Walls, Roads, etc.....	1,565.90				
Total Structural and Non- structural Improvements.....	\$ 1,260,702.98	\$557,543.85	\$1,538,956.00	\$2,767,700.00	\$2,185,700.00
TOTAL CAPITAL OUTLAY.....	\$ 1,345,440.87	\$632,374.35	\$1,771,546.00	\$3,106,900.00	\$2,282,775.00
TOTAL GENERAL HOSPITAL.....	\$ 4,737,345.06	\$3,028,411.58	\$5,431,683.00	\$8,210,437.00	\$6,604,461.00

CHARITIES, HOSPITALS AND CORRECTIONS

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

APPROPRIATION \$195,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Mendocino State Hospital.....\$	700.00	\$ 240.00	\$ 400.00	\$ 500.00	\$ 500.00
Norwalk State Hospital.....	5,712.95	2,649.08	4,000.00	5,000.00	5,000.00
Pacific Colony.....	33,335.81	24,877.83	60,000.00	70,000.00	70,000.00
Sonoma State Home.....	77,915.85	33,483.36	76,000.00	80,000.00	80,000.00
Southern Calif. State Hospital.....	17,863.38	7,346.04	30,000.00	35,000.00	35,000.00
State Narcotic Hospital.....	1,600.00	1,344.83	2,500.00	4,000.00	4,000.00
Stockton State Hospital.....	294.00	74.20	100.00	500.00	500.00
TOTAL STATE HOSPITALS.....	\$ 137,421.99	\$ 70,015.34	\$173,000.00	\$195,000.00	\$195,000.00

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

APPROPRIATION \$1,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Services Other Than Personal					
California School for Deaf & Blind...\$	561.55	\$ 235.22	\$ 750.00	\$ 1,000.00	\$ 1,000.00

State Reform Schools

CORRECTION SCHOOLS FOR MINORS

APPROPRIATION \$142,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Preston School of Industry.....	\$ 70,102.72	\$ 31,511.22	\$ 82,000.00	\$ 85,000.00	\$ 85,000.00
Ventura School for Girls.....	10,037.72	5,530.93	11,000.00	12,000.00	12,000.00
Whittier State School.....	33,071.71	22,284.83	39,000.00	45,000.00	45,000.00
TOTAL STATE REFORM SCHOOLS.....	\$ 113,212.15	\$ 59,326.98	\$132,000.00	\$142,000.00	\$142,000.00

Psychopathic Court Wards

CARE OF HARMLESS INSANE

APPROPRIATION \$110,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Board and Care.....	\$ 105,914.63	\$ 62,124.86	\$100,000.00	\$105,000.00	\$105,000.00
Burials.....				25.00	25.00
Cash & Merchandise to Court Wards	601.29	114.30	500.00	500.00	500.00
Express, Freight and Cartage.....	69.53	17.25	50.00	50.00	50.00
Meals and Lodging.....	186.95	76.60	125.00	200.00	200.00
Medical and Dental Service.....	82.00	69.40	125.00	100.00	100.00
Mileage Employees' Cars.....	1,714.74	900.97	1,500.00	1,800.00	1,800.00
Miscellaneous Services.....	320.87	41.98	100.00	100.00	100.00
Parole Officers' Expense.....				75.00	75.00
Telegrams and Telephone.....	185.90	89.42	150.00	150.00	150.00
Transportation.....	2,531.89	1,309.61	2,000.00	2,000.00	2,000.00
TOTAL PSYCHOPATHIC COURT WARDS.....	\$ 111,607.80	\$ 64,744.39	\$104,550.00	\$110,000.00	\$110,000.00

CHARITIES, HOSPITALS AND CORRECTIONS

Jail

CUSTODY OF PRISONERS

APPROPRIATIONS \$598,290.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES			Rate of Pay		
1 Jailer.....		\$400	\$400	\$400	\$ 4,800.00
1 Assistant Jailer.....		225	235	250	2,820.00
4 Deputies Jailer.....		200	210	225	10,410.00
3 Jail Patrolmen.....		195	195	195	7,020.00
10 Floormen.....		185	185	185	22,200.00
1 Inspector of Trustees.....		180	180	180	2,160.00
1 Contact Officer.....		275	275	275	3,300.00
2 Assistant Contact Officers.....		180	190	200	4,800.00
1 Steward.....		225	235	250	3,000.00
2 Assistant Stewards.....		165	170	175	4,165.00
1 Chief Clerk.....		180	190	200	2,400.00
1 Cashier.....		165	170	175	2,100.00
1 Assistant Chief Clerk.....		165	170	175	1,980.00
11 Desk Clerks.....		165	170	175	23,010.00
1 Booking Clerk.....		145	150	155	1,860.00
2 Senior Bookkeepers.....		165	170	175	4,200.00
2 Senior Clerks.....		145	150	155	3,630.00
4 Stenographers (Male).....		130	135	140	6,640.00
1 Male Secretary.....		145	150	160	1,800.00
1 Jail Physician, two-thirds time.....		250	250	250	3,000.00
5 Nurses (Male).....		140	145	150	8,940.00
67 Turnkeys.....		165	170	175	138,955.00
1 Inspector.....		160	170	180	2,160.00
1 Assistant Inspector.....		155	160	165	1,930.00
1 Head Matron.....		180	190	200	2,400.00
3 Assistant Head Matrons.....		165	170	175	6,070.00
9 Matrons.....		145	150	155	16,720.00
1 Chef.....3M		180	190	200	2,400.00
4 Cooks.....3M		130	140	150	6,960.00
1 Laundryman.....		145	155	170	2,040.00
3 Wardrobe Clerks.....		145	150	155	5,500.00
1 Washerman.....		115	120	125	1,500.00
6 Elevator Operators.....		145	150	155	11,160.00
Vacation and Sick Relief.....					12,000.00
Meals and Other Maintenance furnished Employees as Compensation.....					20,000.00
Note—All Jail employees while on duty receive one meal per day unless otherwise stated.					
TOTAL SALARIES AND WAGES ...	\$ 278,745.85	\$214,638.48	\$319,000.00	\$354,140.00	\$354,080.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Automobile Service.....\$		\$	\$	\$ 1,000.00	\$ 1,000.00
Board of Prisoners in Outside Jails....		1,154.40	1,732.00	2,000.00	2,000.00

LOS ANGELES COUNTY BUDGET—1930-31

JAIL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Services Other Than Personal—Cont'd.					
Express, Freight and Cartage.....	.25	1.53	3.00	50.00	50.00
Gas, Electricity and Water.....	13,636.56			17,500.00	17,500.00
Meals and Lodging.....	1,424.00				
Miscellaneous Services.....	380.53	1,289.79	1,935.00	2,500.00	2,000.00
Postage.....		135.00	203.00	500.00	500.00
Repairs to Equipment.....	2,169.16	3,487.33	5,231.00	1,000.00	1,000.00
Supplies and Materials					
Ammunition.....				1,000.00	1,000.00
Bedding (Blankets).....	9,611.47	2,412.09	3,618.00	14,000.00	9,515.00
Cleaning and Sanitation Supplies.....	7,144.84	5,980.74	8,972.00	10,000.00	10,000.00
Clothing and Dry Goods.....	19,702.68	9,020.06	13,531.00	15,000.00	14,000.00
Drugs and Medicines.....	2,815.80	2,777.80	4,167.00	4,500.00	4,500.00
Handwriting Supplies.....	18.83	44.11	67.00	100.00	100.00
Kitchen Supplies.....	3,699.13	993.19	1,490.00	2,000.00	500.00
Miscellaneous Supplies.....	5,104.03	5,038.42	7,558.00	10,000.00	7,500.00
Office Supplies.....	264.24	225.74	339.00	500.00	500.00
Papers, Forms and Covers.....	1,950.88	851.70	1,278.00	1,500.00	1,500.00
Provisions.....	119,645.10	83,047.46	124,572.00	135,000.00	135,000.00
Record Books.....	673.87	66.73	100.00	150.00	150.00
Shoemaker's Supplies.....	227.50	49.58	75.00	1,000.00	400.00
Maintenance of Buildings					
Ordinary Maintenance Undistributed					
Maintenance.....	18,225.52	11,714.68	17,572.00	20,000.00	20,000.00
Alterations, Extraordinary					
Remodel Ice Box.....				1,500.00	1,500.00
TOTAL MAINTENANCE & OPERATION.....	\$ 206,694.39	\$ 128,290.35	\$ 192,443.00	\$ 240,800.00	\$ 230,215.00
CAPITAL OUTLAY					
Equipment					
Automobiles.....	\$	\$	\$	\$ 2,545.00	\$ 2,545.00
Hospital Equipment.....	477.01	339.20	509.00	500.00	250.00
Kitchen Equipment.....	485.01	758.35	1,138.00	1,000.00	500.00
Laundry Equipment.....	5,294.35	111.07	167.00	5,500.00	200.00
Office Equipment.....	864.49	513.55	771.00	500.00	300.00
Office Furniture.....	508.38	256.78	386.00	500.00	300.00
Other Equipment.....	1,301.41	1,120.35	1,681.00	1,500.00	1,500.00
Prowler System.....				10,500.00	
Service Trucks.....	160.04	38.88	59.00	100.00	100.00
Signal System.....				8,000.00	8,000.00
Typewriters.....	342.24			300.00	300.00
TOTAL CAPITAL OUTLAY.....	\$ 9,432.93	\$ 3,138.18	\$ 4,711.00	\$ 30,945.00	\$ 13,995.00
TOTAL JAIL.....	\$ 494,873.17	\$ 346,067.01	\$ 516,154.00	\$ 625,885.00	\$ 598,290.00

CHARITIES, HOSPITALS AND CORRECTIONS

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

APPROPRIATIONS \$97,580.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 Storekeeper.....		Rate of Pay			
		\$145	\$150	\$155	\$ 1,820.00
3 Assistant Storekeepers.....		125	130	135	4,710.00
TOTAL SALARIES AND WAGES.....	\$ 5,671.80	\$ 3,956.36	\$ 6,100.00	\$ 6,530.00	\$ 6,530.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Repairs to Equipment.....	\$	\$	\$	\$ 1,000.00	\$ 1,000.00
Supplies and Materials					
Merchandise.....	59,163.74	49,011.14	73,517.00	90,000.00	90,000.00
Fixed Charges and Contributions					
Fidelity Insurance.....				50.00	50.00
TOTAL MAINTENANCE & OPERATION.....	\$ 59,163.74	\$ 49,011.14	\$ 73,517.00	\$ 91,050.00	\$ 91,050.00
TOTAL JAIL STORE.....	\$ 64,835.54	\$ 52,967.50	\$ 79,617.00	\$ 97,580.00	\$ 97,580.00

Detention Camps

CUSTODY OF PRISONERS

APPROPRIATIONS \$175,386.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
		Rate of Pay			
1 Captain.....		\$250	\$260	\$275	\$ 3,300.00
5 Assistant Captains.....3M		175	180	190	10,965.00
1 Senior Clerk (Male).....		145	150	155	1,860.00
11 Guards.....3M		165	165	165	21,780.00
3 Truck Drivers.....3M		150	150	150	5,400.00
5 Cooks.....3M		110	110	110	6,600.00
10 Detention Camp Road Foremen.....3M		165	165	165	19,800.00
Vacation and Sick Relief.....					3,000.00
Meals and Other Maintenance furnished Employees as Compensation.....					10,000.00
TOTAL SALARIES AND WAGES.....	\$ 94,933.12	\$ 46,882.47	\$ 70,500.00	\$ 84,685.00	\$ 82,705.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Miscellaneous Services.....\$	5,183.36	\$ 3,032.13	\$ 4,549.00	\$ 7,500.00	\$ 7,500.00
Supplies and Materials					
Miscellaneous Camp Supplies.....	16,500.45	12,055.43	18,084.00	30,000.00	25,000.00
Provisions.....	44,206.11	29,709.07	44,564.00	75,000.00	56,131.00
Maintenance Extraordinary					
Repairs, Painting, Flooring of Existing Buildings of Detention Camps.....				500.00	500.00
TOTAL MAINTENANCE & OPERATION.....	\$ 65,889.92	\$ 44,796.63	\$ 67,197.00	\$113,000.00	\$ 89,131.00
CAPITAL OUTLAY					
Equipment					
Automobiles.....\$		\$	\$	\$ 986.00	\$ 350.00
Beds.....				350.00	350.00
Miscellaneous Equipment.....	827.78	721.41	1,083.00	2,500.00	1,000.00
Stoves.....	52.13	232.99	350.00	700.00	700.00
Total Equipment.....	\$ 879.91	\$ 954.40	\$ 1,433.00	\$ 4,536.00	\$ 2,050.00
Structural and Non-structural Improvements					
Portable Houses.....\$		\$	\$	\$ 6,500.00	\$ 1,500.00
TOTAL CAPITAL OUTLAY.....	\$ 879.91	\$ 954.40	\$ 1,433.00	\$ 11,036.00	\$ 3,550.00
TOTAL DETENTION CAMPS.....	\$ 161,702.95	\$ 92,633.50	\$139,130.00	\$208,721.00	\$175,386.00

CHARITIES, HOSPITALS AND CORRECTIONS

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

APPROPRIATION \$40,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Financial Aid to Dependent					
Families.....	\$ 19,054.25	\$ 20,667.75	\$ 36,000.00	\$ 40,000.00	\$ 40,000.00

Juvenile Hall

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS \$323,736.21

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES			Rate of Pay		
1 Supt. of Juvenile Hall.....FM		\$250	\$250		\$ 3,000.00
1 Asst. Supt. of Juvenile Hall.....FM		145	150		1,785.00
1 Steward (Male).....FM		125	135		1,755.00
1 Physician-Psychiatrist (Male).....FM		400	400		4,800.00
1 Resident Physician-Psychiatrist.....FM		225	235		2,750.00
1 Physician, half time.....1M		175	175		2,100.00
1 Psychological Examiner.....		300	300		3,600.00
1 Asst. Psychological Examiner.....1M		125	130		1,610.00
1 Psychiatric Social Worker.....		170	175		2,070.00
1 Physician-Surgeon (Male) 1/8 time.....		50	50		600.00
1 Dentist, part time.....		50	50		600.00
2 Stenographers.....1M		130	135		3,300.00
2 Assistant Stenographers.....1M		115	120		2,935.00
1 Typist-Clerk.....1M		130	135		1,620.00
4 Junior Typist-Clerks.....1M		100	105		4,995.00
7 Boy's Attendants.....FM		95	100		8,460.00
1 Supervising Nurse.....		165	170		2,100.00
3 Night Nurses.....		145	150		5,515.00
11 Nurses, Hospital.....		135	140		18,765.00
1 Housekeeper.....		155	155		1,860.00
4 Telephone Operators.....1M		115	120		5,680.00
9 Girls' Attendants.....FM		95	100		11,335.00
9 Assistant Matrons.....FM		65	70		7,730.00
6 Maids.....FM		55	60		4,215.00
4 Attendants, Hospital (Male).....FM		60	65		3,075.00
1 Recreational Director (Male).....FM		125	130		1,560.00
1 Recreational Director (Female) half time.....1M		75	75		900.00
2 Night Watchmen.....		125	130		3,120.00
1 Chief Maintenance Man.....FM		130	135		1,620.00
1 Gardener.....		140	145		1,630.00
1 Gardener and Utility Man.....		125	130		1,595.00
1 Cook.....FM		105	105		1,260.00
1 Assistant Cook (Female).....FM		95	100		1,175.00
8 Attendants (Male or Female) as needed.....		60	65		1,500.00
1 Spanish Interpreter, part time, per diem, \$3.00.....					576.00
Vacation and Sick Relief.....					8,000.00
Cash in lieu of Meals and Maintenance.....					18,500.00
Meals and Other Maintenance furnished Employees as Compensation.....					7,000.00
TOTAL SALARIES AND WAGES.....\$	105,305.57	\$ 86,521.62	\$129,500.00	\$155,551.00	\$154,771.00

CHARITIES, HOSPITALS AND CORRECTIONS

JUVENILE HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Educational	\$	\$ 16,960.00	\$ 28,150.00	\$ 32,000.00	\$ 32,000.00
Services Other Than Personal					
Auto Service	351.20	158.58	500.00	500.00	500.00
Gas, Electricity and Water	6,425.19	3,288.38	6,500.00	8,000.00	8,000.00
Laundry Service	12,165.00	8,520.71	15,000.00	15,000.00	15,000.00
Mileage Employees' Cars	3.66		25.00	225.00	225.00
Miscellaneous Services	547.09	141.36	300.00	500.00	300.00
Postage	60.00	120.00	250.00		
Steam		2,450.00	4,200.00	4,200.00	4,200.00
Telegrams and Telephone	1,427.75	922.81	1,800.00	1,800.00	1,800.00
Transportation				150.00	
Supplies and Materials					
Cleaning and Sanitation	1,841.74	2,526.85	4,500.00	4,000.00	4,000.00
Clothing and Dry Goods	12,861.16	8,483.52	15,000.00	20,000.00	17,500.00
Hospital and Clinics	2,648.87	1,992.35	3,500.00	4,000.00	4,000.00
Household Supplies	5,648.31	826.89	2,500.00	2,500.00	2,500.00
Ice		Cr. 80.15	300.00	300.00	300.00
Inventory	1,727.17				
Kitchen and Dining Room Supplies		890.81	1,200.00	1,500.00	1,500.00
Linoleum		393.60	500.00	500.00	500.00
Mechanics' Supplies	276.82	438.77	1,000.00	1,000.00	1,000.00
Miscellaneous Supplies	1,428.75	1,233.01	1,500.00	1,500.00	1,500.00
Office Supplies	1,189.73	1,383.42	2,300.00	2,500.00	2,000.00
Provisions	30,450.20	22,527.89	40,000.00	40,000.00	35,000.00
Recreational Devices—Expendable		100.68	200.00	200.00	200.00
Shelving			500.00	500.00	500.00
School Supplies (New)				700.00	700.00
Fixed Charges and Contributions					
Beds—Children's Home Society	240.00	120.00	240.00	600.00	600.00
Fire Alarm Boxes	50.00		50.00	50.00	50.00
Ordinary Maintenance Undistributed					
Maintenance	6,286.62	2,633.99	10,000.00	10,000.00	5,000.00
Maintenance Extraordinary					
Administration Building, Connection to Electric System	94.12			800.00	
Court—Resurfacing				850.00	
Grounds and Landscaping		.19	1.00	2,000.00	
Hot Water Lines—Domestic Renewal				400.00	400.00
Lights for Fence			1,600.00	500.00	
Painting			1,000.00	5,000.00	1,500.00
Return Line Renewal—Brick Bldg... ..			200.00	575.00	575.00
Roof Repairs				900.00	900.00

LOS ANGELES COUNTY BUDGET—1930-31

JUVENILE HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Alterations Extraordinary					
Entrance Under School Bldg.....			750.00		
Junior Cottage—Alteration.....		.53	100.00	2,500.00	2,500.00
Misc. Alterations and Repairs.....	7,600.03	3,450.12	2,000.00	2,000.00	2,000.00
TOTAL MAINTENANCE & OPERATION.....	\$ 93,332.41	\$ 79,484.31	\$145,666.00	\$167,750.00	\$146,750.00
CAPITAL OUTLAY					
Equipment					
Agricultural Equipment.....	\$ 30.09	\$	\$ 100.00	\$ 100.00	\$
Automobiles and Trucks.....	809.89				
Beds.....	2,730.00		100.00	100.00	100.00
Clocks.....	36.00				
Dental Equipment.....	174.11				
Electric Fans.....	82.81		100.00	100.00	
Electric Motors.....			100.00	100.00	
Fire Fighting Apparatus.....	16.35		200.00	200.00	200.00
Floor Waxer.....			250.00	250.00	250.00
Food Carts.....	200.75				
Food Tray Carriage.....			65.00	65.00	65.00
Hospital Equipment.....	11,063.75	7.74	2,500.00	2,500.00	1,000.00
Household Equipment.....	11,432.63	16.18	1,000.00	1,000.00	500.00
Ice Machine.....				3,500.00	
Kitchen Equipment.....		9.41	3,000.00	1,000.00	1,000.00
Laundry Equipment.....			2,000.00	500.00	
Laundry Hampers.....	144.18		200.00	100.00	100.00
Lawn Mowers.....	7.59		30.00	350.00	350.00
Mangle.....				250.00	250.00
Moving Picture Machine.....	601.95				
Office Equipment.....	989.83	495.23	1,500.00	500.00	500.00
Other Equipment.....	997.20	102.30	1,000.00	1,000.00	1,000.00
Playground Apparatus.....	1,452.00		250.00	250.00	250.00
Psychological Equipment.....	5.40				
Radio Set.....				250.00	250.00
Rugs.....	823.52		100.00	50.00	50.00
School Equipment.....	8,890.81		150.00	1,000.00	1,000.00
Sewing Machine.....	98.50		100.00	125.00	125.00
Stoves.....	4.98				
Typewriters.....	99.23	261.24	175.00	200.00	200.00
Vacuum Cleaners.....	57.70			150.00	150.00
Warehouse Trucks.....			50.00		
Total Equipment.....	\$ 40,749.27	\$ 892.10	\$ 12,970.00	\$ 13,640.00	\$ 7,340.00
Structural and Non-structural Improvements					
Benches for Courts, Lobbies, etc.....	\$ 209.26	\$ 26.26	\$ 100.00	\$ 100.00	\$ 100.00
Boys' Dormitory.....	66,112.15	124.65		70,000.00	
Fencing.....	30,076.58				
Girls' Dormitory.....	75,510.58	130.40	131.00		
Grounds—Improvement.....	776.62	10,814.03	15,000.00	2,000.00	7,275.21
Hospital Building.....	142,803.03	1,651.46	1,652.00		

CHARITIES, HOSPITALS AND CORRECTIONS

JUVENILE HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Cont'd.					
Incinerator—Brick.....	109.34	1,435.00	1,435.00		
School Building.....	77,004.47	389.95	390.00		
Service Building.....				107,000.00	6,500.00
Service Building — Preparation of Site.....				15,000.00	1,000.00
Sidewalks and Curbs.....	501.63	7,956.20	7,957.00		
Steam Tunnel.....	45,139.92				
Utilities—Extension.....				8,000.00	
Water Supply and Fire Lines.....	111.32	2,555.11	2,556.00		
Total Structural and Non- structural Improvements.....	\$ 438,354.90	\$ 25,083.06	\$ 29,221.00	\$202,100.00	\$ 14,875.21
TOTAL CAPITAL OUTLAY.....	\$ 479,104.17	\$ 25,975.16	\$ 42,191.00	\$215,740.00	\$ 22,215.21
TOTAL JUVENILE HALL.....	\$ 677,742.15	\$191,981.09	\$317,357.00	\$539,041.00	\$323,736.21

El Retiro

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS \$85,651.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
		Rate of Pay			
1 Superintendent, El Retiro.....FM		\$200	\$215	\$225	\$ 2,700.00
1 Asst. Supt. and Housemother.....FM		150	150	150	1,800.00
1 Bookkeeper and Secretary.....FM		115	120	125	1,500.00
1 Stenographer.....FM		100	105	110	1,200.00
1 Recreational Director.....FM		125	125	125	1,500.00
5 Housemothers.....FM		125	125	125	7,500.00
3 Assistant Housemothers.....FM		95	100	105	3,475.00
1 Nurse.....FM		110	115	120	1,320.00
1 Utility Man, with house.....		150	160	170	2,040.00
1 Gardener.....		140	145	150	1,785.00
1 Night Watchman.....FM		115	120	125	1,330.00
Student Workers.....					1,500.00
Vacation and Sick Relief.....					2,566.00
Cash in lieu of Meals and Maintenance.....					500.00
Meals and Other Maintenance furnished Employees as Compensation.....					5,280.00
TOTAL SALARIES AND WAGES.....\$	26,476.28	\$ 20,818.59	\$ 31,800.00	\$ 41,626.00	\$ 36,046.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Dental Work.....\$		\$	15.00	\$ 25.00	\$ 25.00
Educational (High School).....		4,960.00	7,500.00	9,100.00	9,100.00
Miscellaneous Services.....	2,424.96	382.56	2,000.00	2,000.00	1,000.00
Recreation.....	115.29	14.32	100.00	100.00	100.00
Services Other Than Personal					
Auto Service.....	873.03	444.34	800.00	800.00	800.00
Express, Freight and Cartage.....	1.33	1.06	5.00	10.00	10.00
Gas, Electricity and Water.....	4,263.80	2,904.92	6,000.00	6,000.00	5,000.00
Laundry Service.....	834.28	388.91	1,000.00	1,000.00	1,000.00
Meals and Lodging.....	29.74		50.00	50.00	50.00
Mileage Employees' Cars.....	283.41	326.04	800.00	800.00	500.00
Miscellaneous Services.....	1,138.15	51.63	300.00	200.00	200.00
Postage.....	142.00	61.00	200.00	200.00	125.00
Printing Publications.....			200.00	75.00	75.00
Repairs to Equipment.....	62.03	100.24	200.00	100.00	100.00
Telegrams and Telephone.....	547.35	336.29	500.00	500.00	500.00
Transportation.....	43.00	12.60	50.00	50.00	50.00
Supplies and Materials					
Art Supplies and Materials.....		182.30	185.00	150.00	150.00
Cleaning and Sanitation Supplies—Cottages.....	740.22	865.81	1,000.00	500.00	500.00

CHARITIES, HOSPITALS AND CORRECTIONS

EL RETIRO—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Supplies and Materials—Cont'd.					
Cleaning and Sanitation Supplies—					
School and Vocation School.....				100.00	100.00
Clothing and Dry Goods—Personal.....	2,898.28	1,610.13	4,500.00	4,450.00	2,950.00
Clothing and Dry Goods—Household.....				500.00	500.00
Decomposed Granite.....				500.00	250.00
Dry Goods & Notions—School Dept.....				50.00	50.00
Electrical Supplies.....	79.77	106.90	200.00	100.00	100.00
Hay, Fodder and Feed.....	168.30	7.01	75.00	200.00	100.00
Hospital and Surgical Supplies.....	495.31	189.60	200.00	100.00	100.00
Household Supplies.....	2,417.00	671.18	1,000.00	500.00	500.00
Ice.....	98.65		5.00	25.00	25.00
Miscellaneous Supplies.....	1,816.13	724.05	900.00	375.00	375.00
Misc. Supplies—School Dept.....				125.00	125.00
Office Supplies.....	714.45	153.57	350.00	400.00	250.00
Papers, Forms and Covers.....				200.00	200.00
Provisions.....	8,548.67	6,997.42	12,000.00	18,086.00	14,500.00
Provisions Domestic Science Class.....				240.00	240.00
Sand, Gravel and Cement.....				300.00	200.00
Tools and Hardware.....	324.32	322.36	350.00	100.00	100.00
Maintenance of Buildings					
Ordinary Maintenance—Undistributed					
Maintenance.....	172.89	15.73	25.00	200.00	200.00
Maintenance Extraordinary					
Painting Buildings and Glazing.....	350.00			100.00	100.00
Rebuilding 2 Chimneys—Roof Repairs—Dining Room and Administration Building.....	350.00				
Alterations—Extraordinary					
Administration Building—Alteration Cutting and Putting in Window between 2 Classrooms in School.....		1.32	1,000.00	50.00	50.00
Dining Hall—Alteration.....		198.08	9,400.00		
Jr. Cottage—Alteration.....		198.08	3,600.00		
Miscellaneous Alterations.....	749.50	14.86	100.00	200.00	100.00
TOTAL MAINTENANCE & OPERATION.....	\$ 30,681.86	\$ 22,242.31	\$ 54,610.00	\$ 48,561.00	\$ 40,400.00
CAPITAL OUTLAY					
Equipment					
Agricultural and Nursery Equip.....\$	306.39	\$	\$	10.00	\$
Bus.....				3,500.00	
Comptometer for School.....				260.00	260.00
Fire Equipment.....	246.20			10.00	10.00
Furniture.....	1,949.58	4,588.92	5,500.00	1,500.00	1,000.00
Furniture and Equipment—Vocational Bldg.....		1,333.65	1,334.00		
Heating and Electrical Equipment.....	231.92	93.40	100.00	50.00	50.00
Intercommunicating Telephone Sys.....				500.00	
Laundry Machinery and Equipment.....				185.00	

LOS ANGELES COUNTY BUDGET—1930-31

EL RETIRO—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
Live Stock.....		20.00	40.00	50.00	50.00
Mimeograph for School.....				50.00	50.00
Office Furniture.....				150.00	150.00
Other Equipment.....	96.21	446.58	447.00	200.00	100.00
Pianos.....	17.00				
Radio Speakers.....	359.99			50.00	50.00
Refrigerators with Motors.....	2,118.50			450.00	
School Furniture and Equipment.....	1,727.94			150.00	150.00
Typewriters.....		87.08	88.00		
Venetian Blinds.....				200.00	
Weaving Machines.....	223.25				
Total Equipment.....	\$ 7,276.98	\$ 6,569.63	\$ 7,509.00	\$ 7,315.00	\$ 1,870.00
Structural and Non-structural Improvements					
Administration Building—Addition..\$	4,445.60	\$ 1.33	\$ 1,550.00	\$	\$
Cottages for Girls.....	25,840.17	14,038.88	28,000.00		
Dining Hall—Addition.....		7,664.75			
Electrical Distribution System.....	5,900.42			500.00	
Fence.....	49.15	1,321.35	1,322.00		
Jr. Cottages—Addition.....	196.52	1.61	2,200.00		
Lamp Posts.....				2,100.00	
Lily Pond Material.....				83.00	85.00
Office Building.....				7,000.00	7,000.00
Recreation Building—Addition.....	24,141.63				
Sewer System—Imhoff Tank.....	2,819.57				
Trees, Shrubs, etc.....	289.57	38.84	100.00	100.00	100.00
Utilities—Extension.....		39.05	2,800.00	500.00	150.00
Walks about Grounds.....	784.74				
Water and Fire Mains & Sewer Pipe..	3,929.73				
Total Structural and Non- structural Improvements.....	\$ 68,397.10	\$ 23,105.81	\$ 35,972.00	\$ 10,283.00	\$ 7,335.00
TOTAL CAPITAL OUTLAY.....	\$ 75,674.08	\$ 29,675.44	\$ 43,481.00	\$ 17,598.00	\$ 9,205.00
TOTAL EL RETIRO.....	\$ 132,832.22	\$ 72,736.34	\$129,891.00	\$107,785.00	\$ 85,651.00

CHARITIES, HOSPITALS AND CORRECTIONS

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

APPROPRIATIONS \$4,735.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
		Rate of Pay			
1 Stenographic Secretary.....		\$150	\$155	\$160	\$ 1,865.00
1 Stenographer.....		130	135	140	1,680.00
1 Assistant Typist-Clerk, as needed, per diem, \$5.00.....					300.00
TOTAL SALARIES AND WAGES.....	\$ 4,515.44	\$ 2,343.54	\$ 3,500.00	\$ 6,545.00	\$ 3,845.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service.....	\$ 265.58	\$ 171.96	\$ 370.00	\$ 600.00	\$ 400.00
Miscellaneous Services.....	2.97		50.00	50.00	50.00
Postage.....	73.68	37.00	50.00	75.00	50.00
Publicity.....	38.55	13.00	25.00	50.00	25.00
Telegrams and Telephone.....				25.00	25.00
Transportation.....				100.00	
Supplies and Materials					
Handwriting Supplies.....	3.03	6.48	10.00	15.00	15.00
Other Office Supplies.....	42.96	21.25	30.00	100.00	100.00
Papers, Forms and Covers.....	38.52	55.33	75.00	75.00	75.00
TOTAL MAINTENANCE & OPERATION.....	\$ 465.29	\$ 305.02	\$ 610.00	\$ 1,090.00	\$ 740.00
CAPITAL OUTLAY					
Equipment					
Automobile.....	\$ 1,428.00	\$	\$	\$	\$
Office Furniture.....				100.00	75.00
Other Office Equipment.....		88.05	100.00	75.00	75.00
Typewriter.....		84.00	100.00	100.00	
TOTAL CAPITAL OUTLAY.....	\$ 1,428.00	\$ 172.05	\$ 200.00	\$ 275.00	\$ 150.00
TOTAL PROBATION COMMITTEE.....	\$ 6,408.73	\$ 2,820.61	\$ 4,310.00	\$ 7,910.00	\$ 4,735.00

Probation Department

SUPERVISION OF COURT WARDS

APPROPRIATIONS \$353,155.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
	Rate of Pay				
1 Probation Officer, per annum.....					\$ 300.00
1 Chief Deputy Probation Officer.....	\$350	\$350	\$350		4,200.00
2 Directors, Girls Division.....	200	210	225		5,355.00
2 Directors, Boys Division.....	200	210	225		5,295.00
1 Director, Adult Division.....	200	210	225		2,700.00
1 Parole Officer.....	185	185	185		2,220.00
88 Assistant Probation Officers.....	150	160	175		180,350.00
1 Asst. Probation Officer, half time.....	87.50	87.50	87.50		1,050.00
1 Junior Accountant.....	200	210	225		2,700.00
1 Bookkeeper.....	165	170	175		2,100.00
1 Junior Bookkeeper.....	130	135	140(a)		1,860.00
2 Assistant Bookkeepers.....	115	120	125(b)		3,045.00
1 Stenographic Secretary.....	150	160	170		2,040.00
2 Stenographers.....	130	135	140		3,360.00
7 Assistant Stenographers.....	115	120	125(b)		10,585.00
9 Dictating Machine Operators.....	115	120	125(b)		13,340.00
7 Assistant Typist-Clerks.....	115	120	125		9,950.00
1 Junior Typist-Clerk.....	100	105	110		1,200.00
1 Statistical Clerk.....	145	150	155		1,790.00
2 Senior Clerks.....	145	150	155		3,720.00
1 File Clerk.....	130	135	140		1,680.00
1 Assistant Clerk.....	115	120	125		1,380.00
1 Information Clerk.....	115	120	125		1,500.00
2 Messengers.....	75	80	85		1,935.00
1 Attendant (Female).....	135	140	145		1,740.00
1 Attendant (Male).....	135	140	145		1,740.00
1 Chauffeur.....	125	130	135		1,620.00
Vacation and Sick Relief.....					5,000.00
(a) Group D — \$145-150-155					
(b) Group D — \$130-135-140					
TOTAL SALARIES AND WAGES.....\$	219,284.99	\$163,109.16	\$247,000.00	\$312,155.00	\$273,755.00

MAINTENANCE AND OPERATION

Services Other Than Personal

Auto Service.....	\$ 3,166.64	\$ 1,140.97	\$ 2,600.00	\$ 3,600.00	\$ 3,600.00
Meals and Lodging.....	1,573.79	1,058.71	2,000.00	2,500.00	2,500.00
Mileage Employees' Cars.....	29,298.24	20,352.91	38,000.00	50,000.00	50,000.00
Miscellaneous Services.....	94.07	30.76	100.00	100.00	100.00
Postage.....	1,223.15	1,034.27	1,800.00	2,000.00	2,000.00
Repairs to Equipment.....	636.59	322.07	800.00	1,000.00	1,000.00
Telegrams and Telephone.....	1,715.91	1,035.59	1,700.00	1,800.00	1,800.00
Transportation.....	498.79	378.60	500.00	1,000.00	1,000.00

CHARITIES, HOSPITALS AND CORRECTIONS

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Supplies and Materials					
Handwriting Supplies	154.25	106.04	200.00	200.00	200.00
Other Office Supplies	1,571.65	1,163.75	1,850.00	2,000.00	2,000.00
Papers, Forms and Covers	2,036.11	1,950.78	2,500.00	2,500.00	2,500.00
Record Books	431.45	269.89	500.00	500.00	500.00
TOTAL MAINTENANCE & OPERATION	\$ 42,400.64	\$ 28,844.34	\$ 52,550.00	\$ 67,200.00	\$ 67,200.00
CAPITAL OUTLAY					
Equipment					
Automobiles	\$ 1,369.00	\$ 2,400.00	\$ 2,400.00	\$ 1,800.00	\$ 1,800.00
Carpets and Rugs			200.00	200.00	200.00
Desks	451.30	60.00	500.00	1,000.00	1,000.00
Ediphones	900.00	540.00	1,100.00	1,200.00	1,200.00
Filing Equipment	2,148.55	1,668.13	5,000.00	6,000.00	6,000.00
Office Furniture	605.54	359.23	700.00	1,000.00	1,000.00
Other Equipment	93.63	1,403.17	1,500.00	200.00	200.00
Typewriters	415.15	166.06	500.00	800.00	800.00
TOTAL CAPITAL OUTLAY	\$ 5,983.17	\$ 6,596.59	\$ 11,900.00	\$ 12,200.00	\$ 12,200.00
TOTAL PROBATION DEPT.	\$ 267,668.80	\$ 198,550.09	\$ 311,450.00	\$ 391,555.00	\$ 353,155.00

Relief of Blind

FINANCIAL AID TO NEEDY BLIND

APPROPRIATION \$140,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Relief of Blind.....	\$ 38,610.00	\$ 43,897.00	\$ 76,252.00	\$140,000.00	\$140,000.00

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

APPROPRIATION \$550,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Board and Care.....	\$ 445,856.01	\$240,000.74	\$425,000.00	\$600,000.00	\$550,000.00

Pension for Aged Persons

FINANCIAL AID FOR NEEDY AGED PERSONS

APPROPRIATION \$350,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
County Aid for Needy Aged Persons. (A.B. No. 166—Chap. 530— Statutes 1929)		\$ 20,138.83	\$120,000.00	\$700,000.00	\$350,000.00

Education

(Except Schools)

Total Appropriations	\$655,368.00
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EDUCATION

Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS

APPROPRIATIONS \$8,395.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES	Rate of Pay				
4 Members of Board of Education, per session \$10.00, not to exceed \$1,200.00 to any one member in any one year.....					\$ 4,800.00
TOTAL SALARIES AND WAGES	\$ 4,800.00	\$ 3,530.00	\$ 4,600.00	\$ 4,800.00	\$ 4,800.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Miscellaneous Services.....	\$ 10.29	\$ 298.50	\$ 50.00	\$ 50.00	\$ 50.00
Postage.....	350.00		300.00	400.00	400.00
Printing and Binding.....		10.07	50.00	50.00	50.00
Supplies and Materials					
Handwriting Supplies.....	55.31		100.00	50.00	50.00
Other Office Supplies.....	1,790.77	23.28	300.00	300.00	300.00
Papers, Forms and Covers.....	899.02	1,137.50	1,800.00	1,800.00	1,800.00
Record Books.....	8.80	5.89	25.00	50.00	50.00
TOTAL MAINTENANCE & OPERATION	\$ 3,114.19	\$ 1,475.24	\$ 2,625.00	\$ 2,700.00	\$ 2,700.00
CAPITAL OUTLAY					
Equipment					
Filing Equipment.....	\$ 121.87	\$ 66.20	\$ 300.00	\$ 400.00	\$ 400.00
Miscellaneous Equipment.....	97.88	119.50	120.00	100.00	100.00
Office Furniture.....	323.18	703.59	1,000.00	600.00	300.00
Typewriters.....	174.16		125.00	95.00	95.00
TOTAL CAPITAL OUTLAY	\$ 717.09	\$ 889.29	\$ 1,545.00	\$ 1,195.00	\$ 895.00
TOTAL BOARD OF EDUCATION	\$ 8,631.28	\$ 5,894.53	\$ 8,770.00	\$ 8,695.00	\$ 8,395.00

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

APPROPRIATIONS \$119,960.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 Supt. of Schools, per annum.....		Rate of Pay			\$ 9,000.00
1 First Asst. Supt. of Schools.....		\$375	\$400	\$425	5,100.00
2 Assistant Supt. of Schools.....		325	350	375	9,000.00
1 Office Manager.....		225	235	250	3,000.00
1 Chief Clerk, Paying Division.....		180	190	200	2,400.00
1 Certification Clerk.....		180	190	200	2,400.00
1 Statistician.....		180	190	200	2,400.00
1 Stenographic Secretary.....		175	180	185	2,220.00
1 Stenographic Secretary.....		140	145	150	1,800.00
6 Senior Clerks.....		145	150	155	11,135.00
8 Clerks.....		130	135	140	13,410.00
1 Stenographer.....		130	135	140	1,680.00
6 Comptometer Operators.....		130	135	140	10,080.00
9 Assistant Stenographers.....		115	120	125	13,435.00
2 Assistant Clerks.....		115	120	125	3,000.00
1 Assistant Typist-Clerk.....		115	120	125	1,420.00
4 Junior Clerks.....		100	105	110	5,195.00
1 Messenger.....		75	80	85	900.00
2 Comptometer Operators, as needed, per diem \$5.00.....					500.00
6 Junior Clerks, as needed, per diem \$4.50.....					4,000.00
TOTAL SALARIES AND WAGES.....	\$ 89,167.47	\$ 64,300.83	\$ 95,500.00	\$102,615.00	\$102,075.00

MAINTENANCE AND OPERATION

Services Other Than Personal

Advertising.....	\$	\$	\$ 10.00	\$ 10.00	\$ 10.00
Auto Service.....	114.15	82.60	150.00	350.00	275.00
Express, Freight and Cartage.....	13.13	14.77	100.00	75.00	75.00
Meals and Lodging.....	163.15	24.10	100.00	100.00	100.00
Mileage Employees' Cars.....	289.58	132.12	300.00	350.00	300.00
Miscellaneous Services.....	52.04	3.95	200.00	200.00	100.00
Postage.....	1,148.35	1,175.00	2,000.00	2,500.00	2,000.00
Printing and Binding.....	182.59	155.32	300.00	250.00	250.00
Printing Directory.....			1,200.00	1,200.00	1,075.00
Repairs to Equipment.....	289.04	173.58	300.00	400.00	400.00
Telegrams and Telephone.....	7.57	12.53	50.00	50.00	50.00
Transportation.....	145.30	32.29	200.00	200.00	200.00

Supplies and Materials

Handwriting Supplies.....	52.19	19.68	150.00	100.00	75.00
Other Office Supplies.....	587.72	353.33	800.00	800.00	600.00
Papers, Forms and Covers.....	11,665.01	4,236.89	12,500.00	12,500.00	9,100.00
Record Books.....	116.84	79.29	400.00	400.00	300.00

EDUCATION

SUPERINTENDENT OF SCHOOLS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Fixed Charges and Contributions					
Rent of Check Signer.....		340.00	550.00	300.00	300.00
TOTAL MAINTENANCE & OPERATION.....	\$ 14,826.66	\$ 6,835.45	\$ 19,310.00	\$ 19,785.00	\$ 15,210.00
CAPITAL OUTLAY					
Equipment					
Comptometers.....	\$ 350.00	\$	\$ 350.00	\$ 350.00	\$
Filing Cases.....	401.20	321.80	600.00	800.00	800.00
Line-a-time.....			25.00	40.00	40.00
Mimeograph—Electric.....				350.00	350.00
Office Furniture.....	432.89	1,091.10	2,000.00	1,500.00	1,000.00
Other Office Equipment.....	658.98	133.47	300.00	300.00	300.00
Typewriters.....	336.17	121.50	200.00	250.00	185.00
TOTAL CAPITAL OUTLAY.....	\$ 2,179.24	\$ 1,667.87	\$ 3,475.00	\$ 3,590.00	\$ 2,675.00
TOTAL SUPT. OF SCHOOLS.....	\$ 106,173.37	\$ 72,804.15	\$118,285.00	\$125,990.00	\$119,960.00

Visual Education

EDUCATION THROUGH PICTURES AND OTHER APPEALS TO THE EYE

APPROPRIATIONS \$34,425.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
		Rate of Pay			
1 Director of Visual Education.....		\$200	\$210	\$225	\$ 2,700.00
1 Photographer.....		165	170	175	2,025.00
1 Assistant Photographer.....		140	150	160	1,720.00
1 Educational Secretary.....		160	170	180	2,160.00
1 Colorist.....		130	135	140	1,680.00
1 Librarian.....		130	135	140	1,680.00
1 Typist-Clerk.....		130	135	140	1,680.00
1 Assistant Typist-Clerk.....		115	120	125	1,500.00
1 Shipping Clerk.....		115	120	125	1,500.00
1 Junior Clerk.....		100	105	110	1,200.00
3 Laboratory and Shipping Assistants		90	95	100	3,260.00
2 Negative Catalogers, as needed, per diem, \$5.00.....					500.00
TOTAL SALARIES AND WAGES....\$	17,482.60	\$ 11,540.59	\$ 17,000.00	\$ 25,365.00	\$ 21,605.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service.....\$		\$ 18.45	\$ 40.00	\$ 40.00	\$ 40.00
Express, Freight and Cartage.....	48.05	36.89	40.00	40.00	40.00
Film Developing.....				750.00	750.00
Mileage Employees' Cars.....		5.52	10.00	50.00	50.00
Miscellaneous Services.....	74.14	55.08	75.00	100.00	100.00
Postage.....	608.00	257.00	600.00	1,500.00	1,500.00
Printing and Publications.....	486.40	157.87	225.00	600.00	600.00
Repairs to Equipment.....	174.40	65.27	70.00	75.00	75.00
Retouching.....	32.50		10.00	25.00	25.00
Telegrams and Telephone.....				10.00	10.00
Supplies and Materials					
Coloring Supplies.....				60.00	60.00
Finishing Supplies.....				500.00	500.00
Handwriting Supplies.....	10.23	9.51	10.00	20.00	20.00
Miscellaneous Supplies.....	687.83	452.69	900.00	100.00	100.00
Other Office Supplies.....	479.92	65.62	75.00	100.00	100.00
Papers, Forms and Covers.....	298.63	59.03	75.00	100.00	100.00
Photographic Supplies.....	3,205.66	1,296.66	3,500.00	3,500.00	2,900.00
Pictorial Materials for Circulation....	3,161.17	2,194.90	3,500.00	3,500.00	2,850.00
Shipping Supplies.....				250.00	250.00
Alterations Extraordinary					
Laboratory—Alterations.....				1,200.00	
TOTAL MAINTENANCE & OPERATION.....\$	9,266.93	\$ 4,674.49	\$ 9,130.00	\$ 12,520.00	\$ 10,070.00

EDUCATION

VISUAL EDUCATION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Equipment					
Furniture.....	\$ 1,257.31	\$ 274.74	\$ 500.00	\$ 500.00	\$ 500.00
Other Equipment.....	400.00	212.47	1,235.00	1,000.00	1,000.00
Photographic Equipment.....	706.45	210.98	975.00	800.00	800.00
Projection Equipment.....		160.00	188.00	275.00	275.00
Typewriters.....	121.50			255.00	175.00
TOTAL CAPITAL OUTLAY.....	\$ 2,485.26	\$ 858.19	\$ 2,898.00	\$ 2,830.00	\$ 2,750.00
TOTAL VISUAL EDUCATION.....	\$ 29,234.79	\$ 17,073.27	\$ 29,028.00	\$ 40,715.00	\$ 34,425.00

Otis Art Institute

INSTRUCTION IN FINE AND APPLIED ART

APPROPRIATIONS \$44,192.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES			Rate of Pay		
1 Managing Director.....		\$300	\$300	\$300	\$ 3,600.00
1 Registrar.....		155	160	165	1,980.00
1 Assistant Stenographer.....		115	120	125(a)	1,630.00
1 Custodian, Domicile furnished.....		85	90	95	1,140.00
1 Janitress.....		85	90	95	1,140.00
1 Dean, per diem \$15.00.....					2,835.00
3 Instructors, Drawing and Painting, per diem \$15.00.....					2,955.00
3 Instructors, Design, Illustration, etc., per diem \$15.00.....					5,265.00
1 Instructor in Craftwork, per diem \$15.00.....					795.00
3 Instructors in subjects as needed, per diem \$15.00.....					1,050.00
3 Instructors in subjects as needed, per diem \$14.00.....					980.00
3 Instructors in subjects as needed, per diem \$13.00.....					1,303.00
3 Instructors in subjects as needed, per evening \$7.00.....					945.00
3 Instructors in subjects as needed, per evening \$6.50.....					1,900.00
1 Instructor in Drawing and Painting, per evening \$7.50.....					585.00
1 Instructor in Sculpture, per day \$15.00.....					1,110.00
1 Instructor in Wood Carving, per day \$15.00.....					585.00
2 Student Assistants, per day \$4.00.....					494.00
8 Student Assistants, per day \$2.00.....					600.00
(a) Group D — \$130-135-140					
TOTAL SALARIES AND WAGES.....\$	24,813.25	\$ 15,324.80	\$ 24,500.00	\$ 30,942.00	\$ 30,942.00

MAINTENANCE AND OPERATION

Services Other Than Personal

Advertising.....	\$ 972.88	\$ 530.56	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Auto Service.....				35.00	35.00
Express, Freight and Cartage.....			20.00	50.00	50.00
Gas, Electricity and Water.....	1,291.76	634.61	1,200.00	1,500.00	1,500.00
Models.....	2,934.95	1,684.74	3,400.00	3,200.00	3,200.00
Postage.....	105.00	40.00	120.00	165.00	165.00
Repairs to Equipment.....	46.94	70.84	120.00	200.00	200.00
Telegrams and Telephone.....	238.60	153.06	300.00	300.00	300.00
Watch Service.....	30.00	17.50	30.00	30.00	30.00

EDUCATION

OTIS ART INSTITUTE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Supplies and Materials					
Cleaning and Sanitation Supplies.....	218.16	162.03	300.00	300.00	300.00
Handwriting Supplies.....	7.80	7.70	20.00	10.00	10.00
Miscellaneous Supplies.....	515.20	13.22	100.00	500.00	500.00
Other Office Supplies.....	89.55	15.86	100.00	200.00	200.00
Papers, Forms and Covers.....	13.90	424.53	500.00	420.00	420.00
Record Books.....			40.00	40.00	40.00
Structural Materials.....		19.59	50.00	100.00	100.00
Studio Supplies.....	78.26	56.31	150.00	1,000.00	1,000.00
Maintenance of Buildings					
Ordinary Maintenance Undistributed					
Maintenance.....	180.30	370.39	1,000.00	2,000.00	2,000.00
Maintenance Extraordinary					
Changes and Alterations.....	61.40		500.00	500.00	500.00
TOTAL MAINTENANCE & OPERATION.....	\$ 6,784.70	\$ 4,200.94	\$ 8,950.00	\$ 11,550.00	\$ 11,550.00
CAPITAL OUTLAY					
Equipment					
Office Equipment.....	\$ 7.63	\$ 7.06	\$ 50.00	\$ 500.00	\$ 500.00
Office Furniture.....			100.00	200.00	200.00
Studio Equipment.....	110.38	65.49	200.00	1,000.00	1,000.00
TOTAL CAPITAL OUTLAY.....	\$ 118.01	\$ 72.55	\$ 350.00	\$ 1,700.00	\$ 1,700.00
TOTAL OTIS ART INSTITUTE.....	\$ 31,715.96	\$ 19,598.29	\$ 33,800.00	\$ 44,192.00	\$ 44,192.00

Free Library

LIBRARY SERVICE TO RURAL COMMUNITIES

APPROPRIATIONS \$388,293.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 Librarian, per annum.....		Rate of Pay			\$ 5,000.00
1 Assistant Librarian.....		\$200	\$225	\$250	3,000.00
1 Second Assistant Librarian.....		200	210	225	2,400.00
1 Chief Clerk.....		180	190	200	2,380.00
1 Senior Clerk.....		145	150	155	1,785.00
3 Clerks.....		130	135	140	4,920.00
3 Assistant Typist-Clerks.....		115	120	125	4,365.00
1 Head, Cataloging Division.....		190	200	210	2,520.00
1 Head, Schools Division.....		160	170	180	2,160.00
1 Head, Book Order Division.....		170	180	195	2,340.00
1 Head, Shelf and Work Room Div.....		150	160	170	2,030.00
1 Head, Reference Division.....		170	180	195	2,340.00
1 Head of Children's Division.....		170	180	195	2,340.00
1 First Assistant Cataloger.....		150	155	160	1,920.00
2 Catalogue Revisors.....		145	150	155	3,590.00
3 Senior Assistant Catalogers.....		140	145	150	5,255.00
3 Junior Assistant Catalogers.....		115	120	125	4,435.00
1 First Assistant, Branches Div.....		165	170	175	2,100.00
10 Senior Library Assistants.....		140	145	150	17,745.00
1 General Library Assistant.....		125	130	135	1,620.00
6 Junior Library Assistants.....		115	120	125	8,615.00
1 Shipping Clerk.....		115	120	125	1,430.00
6 Library Attendants.....		100	100	100	7,200.00
11 Library Attendants.....		85	90	95	12,365.00
12 Pages.....		70	75	80	10,755.00
1 Property Man.....		165	170	175	2,100.00
1 General Maintenance Man.....		140	145	150	1,705.00
3 Chauffeurs.....		140	145	150	5,300.00
2 Shop Laborers.....		110	110	110	2,640.00
2 Branch Librarians.....		135	135	135	3,240.00
1 Branch Librarian.....		125	125	125	1,500.00
2 Branch Librarians.....		115	115	115	2,760.00
1 Branch Librarian.....		110	110	110	1,320.00
2 Branch Librarians.....		100	100	100	2,400.00
2 Branch Librarians.....		95	95	95	2,280.00
2 Branch Librarians.....		90	90	90	2,160.00
5 Branch Librarians.....		85	85	85	5,100.00
3 Branch Librarians.....		80	80	80	2,880.00
6 Branch Librarians.....		75	75	75	5,400.00
1 Branch Librarian.....		72	72	72	864.00
3 Branch Librarians.....		70	70	70	2,520.00
8 Branch Librarians.....		65	65	65	6,240.00
6 Branch Librarians.....		60	60	60	4,320.00
3 Branch Librarians.....		55	55	55	1,980.00
7 Branch Librarians.....		50	50	50	4,200.00
6 Branch Librarians.....		45	45	45	3,240.00

EDUCATION

FREE LIBRARY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
	Rate of Pay				
7 Branch Librarians.....		40	40	40	3,360.00
11 Branch Librarians.....		35	35	35	4,620.00
8 Branch Librarians.....		30	30	30	2,880.00
10 Branch Librarians.....		25	25	25	3,000.00
5 Branch Librarians.....		20	20	20	1,200.00
4 Branch Librarians.....		15	15	15	720.00
10 Branch Librarians.....		12	12	12	1,440.00
6 Branch Librarians.....		10	10	10	720.00
18 Branch Librarians.....		9	9	9	1,944.00
10 Branch Librarians.....		7	7	7	840.00
15 Branch Librarians.....		6	6	6	1,080.00
3 Branch Janitors.....		30	30	30	1,080.00
3 Branch Janitors.....		25	25	25	900.00
3 Branch Janitors.....		20	20	20	720.00
4 Branch Janitors.....		15	15	15	720.00
8 Branch Janitors.....		10	10	10	960.00
16 Branch Janitors.....		5	5	5	960.00
6 Branch Pages.....		10	10	10	720.00
10 Branch Pages.....		7	7	7	840.00
9 Branch Pages.....		5	5	5	540.00
Vacation and Sick Relief.....					5,000.00
TOTAL SALARIES AND WAGES.....	\$ 148,473.22	\$115,564.50	\$173,500.00	\$232,579.00	\$213,003.00

MAINTENANCE AND OPERATION

Services Other Than Personal

Auto Service.....	\$ 3,098.53	\$ 1,661.54	\$ 2,700.00	\$ 4,500.00	\$ 3,000.00
Express, Freight and Cartage.....	23.64	2.54	10.00	15.00	15.00
Gas, Electricity and Water.....	3,195.71	1,828.86	3,200.00	3,500.00	3,500.00
Library Congress Cards.....	800.00	500.00	800.00	1,200.00	1,200.00
Meals and Lodging.....	210.11	46.95	75.00	150.00	150.00
Miscellaneous Services.....	172.55	308.54	500.00	1,000.00	500.00
Postage.....	1,560.60	1,240.76	1,800.00	2,500.00	2,000.00
Printing Books, Bulletins, Lists.....	1,999.57	859.66	1,600.00	2,400.00	2,000.00
Rebinding & Repairing Books.....	9,944.95	4,747.69	10,000.00	11,000.00	10,000.00
Repairs to Equipment.....	222.33	152.13	300.00	350.00	350.00
Transportation.....	113.24	72.44	150.00	750.00	400.00

Supplies and Materials

Handwriting Supplies.....	167.34	90.77	125.00	150.00	150.00
Hardware and Lumber.....	1,354.57	300.11	800.00	1,500.00	1,000.00
Linoleum.....	126.09	119.61	350.00	350.00	350.00
Miscellaneous Supplies.....	1,296.63	1,969.97	2,800.00	4,000.00	3,000.00
Other Office Supplies.....	672.70	503.19	1,000.00	1,500.00	1,250.00
Papers, Forms and Covers.....	2,768.06	2,026.62	2,500.00	4,000.00	3,000.00
Photographs and Periodicals.....	6,570.53	734.30	6,500.00	6,500.00	6,500.00
Record Books.....	64.33			75.00	75.00

LOS ANGELES COUNTY BUDGET—1930-31

FREE LIBRARY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Fixed Charges and Contributions					
Library, Courtroom—Lancaster.....	100.20	58.45	100.00	100.00	100.00
Membership Dues.....	36.00	11.00	35.00	50.00	50.00
Rent of Branches.....	22,658.97	19,222.90	29,000.00	32,000.00	32,000.00
TOTAL MAINTENANCE & OPERATION.....	\$ 57,156.65	\$ 36,458.03	\$ 64,345.00	\$ 77,590.00	\$ 70,590.00
CAPITAL OUTLAY					
Equipment					
Automobiles and Trucks.....\$	1,628.30	\$ 1,764.75	\$ 3,200.00	\$ 2,500.00	\$ 2,500.00
Books.....	104,802.10	40,881.90	100,000.00	90,000.00	90,000.00
Book Shelves.....	2,816.00	90.32	2,000.00	2,500.00	2,000.00
Charts, Maps & Globes.....	823.09	335.00	450.00	500.00	500.00
Office Furniture.....	2,697.63	1,713.45	7,000.00	7,000.00	6,000.00
Other Office Equipment.....	3,639.68	2,617.82	3,000.00	4,000.00	3,000.00
Typewriters.....	589.28	670.30	670.00	925.00	700.00
TOTAL CAPITAL OUTLAY.....	\$ 116,996.08	\$ 48,073.54	\$116,320.00	\$107,425.00	\$104,700.00
TOTAL FREE LIBRARY.....	\$ 322,625.95	\$200,096.07	\$354,165.00	\$417,594.00	\$388,293.00

EDUCATION

Law Library

LIBRARY SERVICE—LEGAL REFERENCE

APPROPRIATIONS \$60,103.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
	Rate of Pay				
1 Librarian and Secretary.....		\$600	\$600	\$600	\$ 7,200.00
1 Assistant Librarian.....		300	300	300	3,600.00
1 Assistant Librarian.....		275	275	275	3,300.00
1 Assistant Librarian.....		225	225	225	2,700.00
1 Assistant Librarian.....		175	175	175	2,100.00
2 Assistant Librarians.....		125	125	125	3,000.00
2 Assistant Librarians.....		100	100	100	2,400.00
1 Assistant Librarian.....		50	50	50	600.00
1 Messenger.....		75	75	75	900.00
TOTAL SALARIES AND WAGES.....	\$ 20,400.00	\$ 14,675.00	\$ 22,000.00	\$ 25,800.00	\$ 25,800.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express, Freight and Cartage.....	\$ 48.74	\$ 22.05	\$ 100.00	\$ 200.00	\$ 200.00
Miscellaneous Services.....	870.18	884.36	1,200.00	1,800.00	1,800.00
Postage.....	46.35	26.35	50.00	100.00	100.00
Printing and Binding.....	1,644.88	989.37	2,000.00	2,500.00	2,500.00
Repairs to Equipment.....		4.75	25.00	50.00	50.00
Supplies and Materials					
Office Supplies.....	349.19	118.79	200.00	300.00	300.00
Fixed Charges and Contributions					
Insurance.....			100.00	100.00	100.00
Rent.....			3.00	3.00	3.00
TOTAL MAINTENANCE & OPERATION.....	\$ 2,959.34	\$ 2,045.67	\$ 3,678.00	\$ 5,053.00	\$ 5,053.00
CAPITAL OUTLAY					
Equipment					
Books, etc.....	\$ 19,021.33	\$ 12,004.84	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Book Shelves.....	812.00	177.00	1,200.00	2,000.00	2,000.00
Furniture.....	833.00			2,000.00	2,000.00
Miscellaneous Equipment.....	42.00	39.50	50.00	100.00	100.00
Typewriter.....	125.55		125.00	150.00	150.00
TOTAL CAPITAL OUTLAY.....	\$ 20,833.88	\$ 12,221.34	\$ 26,375.00	\$ 29,250.00	\$ 29,250.00
TOTAL LAW LIBRARY.....	\$ 44,193.22	\$ 28,942.01	\$ 52,053.00	\$ 60,103.00	\$ 60,103.00

Recreation

Total Appropriations.....**\$1,510,059.00**

RECREATION

Museum of History, Science and Art

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

APPROPRIATIONS \$363,413.00

Classification	EXPENDITURES				Allowed Fiscal Year 1930-31
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	
SALARIES AND WAGES					
1 Director of Museum, with house— per annum.....	Rate of Pay				\$ 6,600.00
1 Assistant Director of Museum, per annum.....					5,000.00
2 Preparators.....	\$180	\$190	\$200		4,330.00
1 Preparator of Group Accessories....	150	165	175		2,100.00
2 Assistants in Group Accessories.....	90	95	100		2,180.00
1 Curator of History.....	300	325	350		3,925.00
1 Curator, California History, per diem \$10.00.....					800.00
1 Curator of Art.....	300	325	350		3,600.00
1 Assistant Curator of Art.....	140	150	160		1,920.00
1 Artist, per diem \$12.00.....					1,200.00
1 Curator, Junior Museum Dept.....	175	185	200		2,400.00
1 Assistant Curator, Junior Museum Department.....	115	120	125		1,500.00
1 Assistant Curator, Physical and Mechanical Science Division.....	150	155	160		1,855.00
1 Zoologist.....	200	210	225		2,400.00
1 Ornithologist.....	225	235	250		3,000.00
1 Assistant Ornithologist.....	150	150	150		1,800.00
1 Paleontologist, per diem \$5.50.....					800.00
1 Curator, Vertebrate Paleontology, per diem \$10.00.....					1,600.00
1 Assistant Vertebrate Paleontologist	200	210	225		2,700.00
1 Junior Assistant Vertebrate Pale- ontologist.....	150	155	160		1,845.00
1 Asst. Invertebrate Paleontologist....	200	210	225		2,400.00
1 Osteologist.....	200	210	225		2,700.00
1 Taxidermist.....	250	275	300		3,150.00
3 Assistant Taxidermists.....	150	165	175		5,760.00
1 Junior Taxidermist.....	130	135	140		1,530.00
1 Assistant Entomologist.....	150	150	150		1,800.00
1 Photographer (Male).....	160	165	175		2,050.00
2 Field Men.....	165	170	175		4,030.00
1 Carpenter.....	150	160	175		2,100.00
1 Printer.....	130	135	140		780.00
1 Model Maker.....	150	160	175		1,850.00
1 Custodian.....	150	155	160		1,536.00
1 Assistant Custodian.....	140	145	150		1,800.00
1 Chief Museum Attendant.....	135	140	145		1,740.00
18 Museum Attendants.....	130	135	140		29,740.00
2 Gallery Attendants.....	115	120	125		3,000.00
1 Librarian.....	150	160	175		2,100.00
1 Librarian Assistant.....	100	105	110		1,315.00
2 Museum Docents.....	160	165	170		3,875.00
1 Secretary.....	180	190	200		2,400.00

LOS ANGELES COUNTY BUDGET—1930-31

MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
	Rate of Pay				
1 Extension Secretary.....		160	165	170	2,040.00
2 Stenographers.....		130	135	140	3,360.00
1 Senior Clerk (Male).....		145	150	155	1,790.00
1 Clerk.....		130	135	140	1,630.00
1 Information Clerk.....		115	120	125	1,330.00
1 Junior Clerk.....		100	105	110	1,320.00
1 Telephone Operator.....		115	120	125	1,465.00
1 Messenger.....		75	80	85	955.00
1 Student Assistant, per diem \$3.00..					823.00
1 Janitress, as needed, per diem \$3.00					216.00
1 Elevator Operator.....		100	105	110	1,200.00
1 Operating Engineer.....		180	190	200	2,160.00
1 Electrician-Plumber, per diem \$9.00					2,808.00
1 General Maintenance Man.....		140	150	160	1,680.00
1 Truck Driver.....		130	135	140	1,680.00
3 Skilled Laborers, per diem \$5.00....					2,340.00
18 Laborers, per diem \$4.00.....					23,680.00
TOTAL SALARIES AND WAGES....\$	106,071.93	\$ 85,709.40	\$130,500.00	\$224,455.00	\$177,943.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services.....\$	275.25	\$ 350.58	\$ 1,800.00	\$ 1,000.00	\$ 1,000.00
Lectures and Entertainments.....			50.00	1,500.00	1,500.00
Maid Service.....			6.00	20.00	20.00
Services Other Than Personal					
Advertising.....	1,573.22	1,084.02	1,600.00	2,000.00	2,000.00
Art Exhibit Expense.....	901.43	615.70	2,000.00	5,000.00	5,000.00
Auto Service.....	461.57	813.46	1,125.00	1,000.00	1,000.00
Clipping Service.....	31.00	18.20	40.00	50.00	50.00
Express, Freight and Cartage.....	2,890.24	1,550.65	3,800.00	6,000.00	6,000.00
Gas, Electricity and Water.....	7,951.76	5,680.78	9,500.00	10,000.00	10,000.00
Laundry Service.....	99.98	71.49	120.00	150.00	150.00
Lettering and Drawing.....	5.00			100.00	100.00
Meals and Lodging.....	306.51	108.69	450.00	1,000.00	1,000.00
Mileage Employees' Cars.....	244.30	43.38	150.00	500.00	500.00
Miscellaneous Services.....	785.75	142.97	910.00	500.00	500.00
Opening New Unit.....				20,000.00	15,000.00
Postage.....	642.70	665.07	1,200.00	1,500.00	1,500.00
Printing and Binding.....	2,441.29	655.71	3,750.00	5,000.00	5,000.00
Repairs to Equipment.....	490.28	179.20	250.00	500.00	500.00
Telegrams and Telephone.....	533.73	413.63	750.00	900.00	900.00
Transportation.....	464.46	268.98	750.00	1,500.00	1,500.00
Supplies and Materials					
Ammunition.....	11.83	3.63	10.00	50.00	50.00
Calendars, Directories & Periodicals.....	458.80	92.95	1,000.00	1,000.00	1,000.00
Cleaning and Sanitation Supplies.....	483.39	360.43	690.00	750.00	750.00
Electrical Supplies.....	1,967.59	803.39	1,600.00	1,800.00	1,800.00
Electrotypes.....	110.33	49.52	400.00	500.00	500.00
Entomological Supplies.....	706.59	431.01	1,000.00	750.00	750.00
Extension Division Supplies.....	208.56	99.67	140.00	300.00	300.00

RECREATION

MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Supplies and Materials—Cont'd.					
Field Supplies.....	575.56	125.64	600.00	2,000.00	2,000.00
Fuel.....	163.81	726.06	1,200.00	2,500.00	2,500.00
Junior Museum.....	16.93	62.49	120.00	200.00	200.00
Mechanics Supplies.....	200.59	255.64	430.00	1,000.00	1,000.00
Miscellaneous Supplies.....	3,940.60	1,583.34	4,300.00	3,000.00	3,000.00
Office Supplies.....	383.45	198.76	600.00	800.00	800.00
Osteologist and Paleontologist Sup....	316.18	249.89	500.00	300.00	300.00
Papers, Forms and Covers.....	142.34	61.23	110.00	250.00	250.00
Photographic Supplies.....	309.38	319.14	410.00	400.00	400.00
Structural Material.....	1,984.82	3,899.82	6,000.00	3,000.00	3,000.00
Taxidermist Material.....	425.11	631.28	2,000.00	2,000.00	2,000.00
Trail Side Museum.....				5,000.00	
Fixed Charges and Contributions					
Insurance.....	495.85	40.00	500.00	2,500.00	2,500.00
Membership Dues.....	56.00	21.00	56.00	100.00	100.00
Maintenance of Buildings					
Ordinary Maintenance Undistributed					
Maintenance.....	90.95	263.68	1,000.00	2,000.00	2,000.00
Maintenance Extraordinary					
Changes and Alterations.....	65.78	232.62	300.00	11,000.00	11,000.00
Painting Art Room Floor.....	207.97	202.04	250.00	400.00	400.00
Painting Building.....				1,000.00	1,000.00
Painting Windows, Doors, etc.....				100.00	100.00
Roof Repairs.....	819.30	360.24	500.00	1,000.00	1,000.00
Sprinkling System in Store Rooms....		9.09	2,500.00		
TOTAL MAINTENANCE & OPERATION	\$ 34,240.18	\$ 23,745.07	\$ 54,467.00	\$101,920.00	\$ 91,920.00
CAPITAL OUTLAY					
Equipment					
Art Purchases and Exhibits					
African Big Game.....\$		\$ 80.00	\$ 150.00	\$ 500.00	\$ 500.00
Art Purchases.....	450.00	5,096.85	7,500.00	10,000.00	10,000.00
Backgrounds and Accessories.....	337.85		15,000.00	25,000.00	25,000.00
Books, Pictures and Illustrative Material.....	5,399.11	2,691.97	5,000.00	10,000.00	10,000.00
Museum Exhibits, Specimens and Collections.....	5,876.67	201,391.36	205,000.00	500,000.00	
Pictures, Lithographs, etc.....	174.45		750.00	1,500.00	1,500.00
Automobile Truck.....				1,800.00	
Search for Prehistoric Fossils, etc.....	1,025.36	1,406.98	2,000.00	2,000.00	2,000.00
Other Equipment					
Cabinets, Show and Storage Cases....	24,414.84	3,368.35	15,000.00	7,500.00	7,500.00
Dark Room Equipment.....	165.99	33.32	350.00	350.00	350.00
Furniture and Equipment.....	1,816.60	3,559.61	15,000.00	10,000.00	5,000.00

LOS ANGELES COUNTY BUDGET—1930-31

MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Continued					
Equipment—Cont'd.					
Other Equipment—Cont'd.					
Rolling Picture Racks.....				1,500.00	
Miscellaneous—Trail Side Museum..				5,000.00	
Wire Frames for Storing Pictures.....				3,700.00	3,700.00
Total Equipment.....	\$ 39,660.87	\$ 217,628.44	\$ 265,750.00	\$ 578,850.00	\$ 65,550.00
Structural and Non-structural Improvements					
Entrance Steps.....	\$	\$	\$	\$ 25,000.00	\$ 25,000.00
Grounds, Improvement of.....				3,000.00	3,000.00
Fumigation Plant.....				10,000.00	
Museum Unit No. 2—Addition.....	692,742.51	21,670.61	21,671.00		
Museum Unit No. 3—Addition.....				1,000,000.00	
Trail Side Museum at Big Pines Rec- reation Camp.....			750.00	15,000.00	
Storage Shed.....				10,000.00	
Total Structural and Non- structural Improvements.....	\$ 692,742.51	\$ 21,670.61	\$ 22,421.00	\$ 1,063,000.00	\$ 28,000.00
TOTAL CAPITAL OUTLAY.....	\$ 732,403.38	\$ 239,299.05	\$ 288,171.00	\$ 1,641,850.00	\$ 93,550.00
TOTAL MUSEUM OF HISTORY, SCIENCE AND ART.....	\$ 872,715.49	\$ 348,753.52	\$ 473,138.00	\$ 1,968,225.00	\$ 363,413.00

RECREATION

Hancock Park

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS \$24,726.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
		Rate of Pay			
1 Gardener.....		\$140	\$145	\$150	\$ 1,800.00
5 Gardener Helpers.....		105	110	115	6,300.00
1 Watchman, per diem \$4.00.....					1,460.00
5 Laborers, as needed, per diem \$4.00.....					2,100.00
Vacation and Sick Relief.....					616.00
TOTAL SALARIES AND WAGES.....	\$ 9,582.25	\$ 6,756.88	\$ 10,600.00	\$ 14,376.00	\$ 12,276.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services.....	\$	\$	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00
Services Other Than Personal					
Gas, Electricity and Water.....	1,407.21	1,516.30	2,000.00	2,500.00	2,500.00
Miscellaneous Services.....	296.11	33.37	600.00	1,000.00	1,000.00
Repairs to Equipment.....	93.17	113.69	175.00	250.00	250.00
Supplies and Materials					
Fertilizer, Plants, Seeds, etc.....	384.54	679.14	1,200.00	500.00	500.00
Miscellaneous Supplies.....	316.89	46.66	100.00	250.00	250.00
Structural Materials.....	39.75		250.00	250.00	250.00
Tools and Hardware.....	69.96	25.85	125.00	200.00	200.00
Maintenance					
Ordinary Maintenance Undistributed					
Maintenance.....				1,000.00	1,000.00
Maintenance Extraordinary					
Changes and Alterations.....		103.94	300.00	1,500.00	1,500.00
TOTAL MAINTENANCE & OPERATION.....	\$ 2,607.63	\$ 2,518.95	\$ 5,750.00	\$ 9,950.00	\$ 9,950.00
CAPITAL OUTLAY					
Equipment					
Miscellaneous Equipment.....	\$ 328.00	\$ 5.00	\$ 1,600.00	\$ 500.00	\$ 500.00
Stock and Equipment for Grading.....				1,000.00	1,000.00
Total Equipment.....	\$ 328.00	\$ 5.00	\$ 1,600.00	\$ 1,500.00	\$ 1,500.00

LOS ANGELES COUNTY BUDGET—1930-31

HANCOCK PARK—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Improvements					
Community & Park Service Building (Plans for).....	\$	\$	\$	\$ 10,000.00	\$
Nursery Stock.....			3,500.00	1,000.00	1,000.00
Park Improvement.....	5,911.47	18,239.93	25,000.00	75,000.00	
Total Structural and Non-structural Improvements.....	\$ 5,911.47	\$ 18,239.93	\$ 28,500.00	\$ 86,000.00	\$ 1,000.00
TOTAL CAPITAL OUTLAY.....	\$ 6,239.47	\$ 18,244.93	\$ 30,100.00	\$ 87,500.00	\$ 2,500.00
TOTAL HANCOCK PARK.....	\$ 18,429.35	\$ 27,520.76	\$ 46,450.00	\$111,826.00	\$ 24,726.00

RECREATION

Stadium

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATION \$227,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
County portion of cost of Stadium					
Alterations	\$ 54,500.00	\$	\$225,000.00	\$227,000.00	\$227,000.00

Recreation Camps and Playgrounds

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS \$660,684.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 Superintendent, per annum.....		Rate of Pay			\$ 4,800.00
1 Assistant Superintendent, Maintenance Division (with furnished house).....		\$250	\$275	\$300	3,600.00
1 Assistant Superintendent, Big Pines Division (with furnished house)....		250	255	260	3,060.00
1 Assistant Supt., Beach Division.....		250	260	275	3,000.00
1 Asst. Supt., Crystal Lake Div. FM		150	155	160	1,850.00
1 Office Manager and Bookkeeper....		200	210	225	2,700.00
1 Junior Bookkeeper.....		130	135	140	1,620.00
1 Secretary-Clerk.....		175	180	185	2,160.00
1 Timekeeper and Miscel. Clerk.....		165	170	175	2,040.00
1 Statistical Clerk.....		135	140	145	1,650.00
1 Typist-Clerk.....		130	135	140	1,590.00
1 Assistant Typist-Clerk.....		115	120	125	1,380.00
1 Assistant Typist-Clerk, as needed..		115	120	125	690.00
1 Information Clerk.....		80	90	100	1,080.00
3 Registration Clerks..... FM		100	105	110	3,740.00
2 Typists and Telephone Operator....					
..... FM		90	90	90	2,160.00
1 Supt. of Construction (with furnished house).....		250	275	300	3,600.00
1 Chief Mechanic (with furnished house).....		250	275	300	3,600.00
2 Gas Shovel Operators..... FM		200	200	200	4,800.00
2 Shovel Operator Assistants..... FM		135	140	145	3,330.00
1 Chief Ranger (with furnished house)		225	235	250	2,820.00
2 Assistant Chief Rangers..... FM		150	155	160	3,720.00
9 Rangers..... FM		140	145	150	15,500.00
1 Night Watchman..... FM		125	130	135	1,500.00
1 Gardener (with room).....		165	170	175	2,040.00
1 Chief Life Guard.....		175	185	200	2,100.00
1 Dispatcher—Life Guards.....		150	160	175	1,800.00
10 Life Guards.....		150	160	175	18,000.00
20 Life Guards, as needed per diem \$5.00.....					18,000.00
1 Recreational Director..... FM		150	150	150	1,800.00
1 Assistant Recreational Director, First Aid and Librarian (with room).....		175	175	175	2,100.00
5 Junior Recreational Directors, as needed..... FM		75	75	75	900.00
1 Fish Culturist..... FM		160	170	180	1,920.00
1 Caretaker of Animals..... FM		140	145	150	1,740.00
1 Utility Man and Storekeeper (with furnished house).....		165	170	175	2,040.00

RECREATION

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued		Rate of Pay			
4 Cooks.....FM		115	120	125	5,590.00
3 Cooks.....FM		90	95	100	3,235.00
3 Dishwashers.....FM		50	60	65	1,900.00
4 Waiters.....FM		50	60	65	2,430.00
1 Observer and Tower Man, per diem \$4.00 (with furnished house).....					1,440.00
1 Electrician, per diem \$9.00.....					3,240.00
1 Lineman, per diem \$8.00.....					2,880.00
1 Auto Repairman, per diem \$7.50....					2,700.00
1 Auto Repairman, as needed, per diem \$7.50.....					1,700.00
1 Assistant Auto Repairman, per diem \$5.00.....					1,800.00
1 Auto Repairman Helper, per diem \$4.50					1,620.00
1 Blacksmith, per diem \$3.00.....					2,880.00
1 Painter, per diem \$3.00.....					2,880.00
1 Painter, as needed, per diem \$8.00..					1,440.00
1 Carpenter, per diem \$8.00.....					2,880.00
3 Carpenters, as needed, per diem \$8.00.....					4,320.00
4 Carpenters, as needed, per diem \$7.00.....					5,040.00
1 Electrician Helper, per diem \$6.00..					2,160.00
1 Road Construction Foreman, per diem \$6.50.....					2,340.00
2 Construction Foremen, per diem \$6.50.....					4,680.00
7 Foremen, per diem \$5.50.....					13,860.00
4 Masons, as needed, per hour \$1.00..					7,200.00
4 Mason Helpers, as needed, per hour 55c.....					3,960.00
1 Packer, per diem \$5.00.....					1,800.00
2 Powder Men, per diem \$7.00					5,040.00
3 Tractor Operators, per diem \$6.50 (with furnished house).....					7,020.00
2 Tractor Operators, as needed, per diem \$6.50.....					2,340.00
2 Grader Men, per diem \$5.50.....					3,960.00
4 Machine Drill Men, as needed, per diem \$5.50.....					7,920.00
3 Truck Drivers, Transportation, per diem \$5.50.....					5,940.00
10 Truck Drivers, per diem \$5.00....					18,000.00
2 Skilled Laborers, per diem \$5.003M					3,600.00
1 Skilled Laborer, per diem \$4.50 3M					1,620.00
5 Skilled Laborers, per diem \$5.00....					9,000.00
22 Laborers, per diem \$4.50.....					27,640.00
18 Laborers, as needed, per diem \$4.50					2,580.00
17 Laborers, per diem \$4.00.....					17,480.00
18 Laborers, as needed, per diem \$4.00					3,960.00

LOS ANGELES COUNTY BUDGET—1930-31

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
Rate of Pay					
Cash in lieu of Meals and Maintenance.....					3,720.00
Meals and Other Maintenance furnished Employees as compensation.....					21,480.00
TOTAL SALARIES AND WAGES....		\$168,828.14	\$250,500.00	\$482,935.00	\$353,895.00
MAINTENANCE AND OPERATION					
Administration					
American Shore and Beach Association Convention.....	\$	\$	300.00	\$	\$
Auto, Truck and Tractor Service.....	349.54	500.00		1,500.00	750.00
Express, Freight and Cartage.....		10.00		100.00	50.00
Meals and Lodging.....	13.75	20.00		200.00	20.00
Medical Supplies.....	41.76	50.00		100.00	100.00
Mileage Employees' Cars.....	1,811.12	2,400.00		2,500.00	2,500.00
Miscellaneous Supplies and Expense..	276.79	400.00		500.00	500.00
Office Supplies.....	746.27	1,100.00		1,500.00	1,200.00
Postage.....	50.25	75.00		200.00	100.00
Press Clipping Service.....				50.00	50.00
Publicity and Folders.....				1,000.00	
Telegrams and Telephone.....	248.71	350.00		600.00	500.00
Transportation.....	289.71	300.00		1,000.00	400.00
Winter Sports Carnival.....				3,000.00	
Total Administration.....	\$ 3,827.90	\$ 5,505.00	\$ 12,250.00	\$ 6,170.00	
Big Pines Recreation Camp					
Main Buildings					
Auto, Truck and Tractor Service....	\$ 73.00	\$ 100.00	\$ 500.00	\$ 100.00	
Bedding, Mattresses, etc.....	2,707.55	3,000.00		3,000.00	3,000.00
Electricity.....	1,778.85	3,000.00		3,000.00	3,000.00
Miscellaneous Supplies and Expense	1,001.74	1,300.00		1,500.00	1,500.00
Painting.....	235.90	400.00		1,500.00	1,500.00
Repair Materials.....	937.01	1,200.00		1,500.00	1,500.00
Wages to Prisoners.....	204.38	250.00		250.00	250.00
Wood.....		1,000.00		1,500.00	1,500.00
Concession Buildings					
Auto, Truck and Tractor Service....		50.00		50.00	50.00
Electricity.....	1,333.98	1,700.00		1,800.00	1,800.00
Fuel Oil.....	94.19	125.00		500.00	500.00
Ice Plant.....				200.00	200.00
Miscellaneous Supplies and Expense	270.14	300.00		300.00	300.00
Steam Plant.....	10.42	15.00		800.00	800.00
Wages to Prisoners.....	27.00	30.00		50.00	50.00
Power House					
Fuel Oil.....		100.00		100.00	100.00
Miscellaneous Supplies and Expense	10.56	15.00		50.00	50.00

RECREATION

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Big Pines Recreation Camp—Cont'd.					
Alterations to Buildings					
Auto, Truck and Tractor Service....		6.50	10.00	200.00	50.00
Materials.....		60.63	75.00	2,000.00	100.00
Miscellaneous Supplies and Expense			10.00	300.00	50.00
Wages to Prisoners.....		12.00	15.00	500.00	50.00
Surveys and Preliminary Studies for Future Development.....					
		.53	10.00	1,500.00	1,500.00
Camp Grounds					
Auto, Truck and Tractor Service....		1,771.99	2,500.00	2,500.00	2,500.00
Electricity.....		889.27	1,300.00	1,500.00	1,500.00
Incinerator Expense.....		123.40	200.00	500.00	500.00
Mileage Employees' Cars.....		296.82	400.00	400.00	400.00
Miscellaneous Supplies and Expense		2,091.36	2,500.00	2,500.00	2,500.00
Wages to Prisoners.....		775.87	1,200.00	1,200.00	1,200.00
Wood.....			500.00	800.00	800.00
Roads and Trails					
Auto, Truck and Tractor Service....		122.25	125.00	2,500.00	500.00
Miscellaneous Supplies and Expense		63.75	65.00	100.00	100.00
Wages to Prisoners.....		295.50	300.00	500.00	500.00
Animal Park					
Auto, Truck and Tractor Service....		266.61	300.00	350.00	350.00
Building Repairs.....			50.00	150.00	150.00
Electricity.....		88.92	120.00	300.00	150.00
Feed.....		3,774.80	4,500.00	3,600.00	3,600.00
Fencing.....		168.88	50.00	100.00	100.00
Mileage Employees' Cars.....		57.03	75.00	75.00	75.00
Miscellaneous Supplies and Expense			200.00	200.00	200.00
Wages to Prisoners.....		6.75	10.00	100.00	100.00
Telephone and Electrical System					
Auto, Truck and Tractor Service....		56.74	70.00	150.00	150.00
Mileage Employees' Cars.....		23.95	30.00	50.00	50.00
Miscellaneous Supplies and Expense		148.37	200.00	200.00	200.00
Wages to Prisoners.....		6.75	10.00	50.00	50.00
Wire, Poles, etc.....		769.38	800.00	1,500.00	1,500.00
Water System					
Auto, Truck and Tractor Service....		64.50	75.00	100.00	100.00
Electric Power.....		1,778.57	2,600.00	3,500.00	3,500.00
Mileage Employees' Cars.....		23.18	30.00	50.00	50.00
Miscellaneous Supplies and Expense		43.53	50.00	50.00	50.00
Pipe and Fittings.....		263.81	300.00	400.00	400.00
Wages to Prisoners.....		62.63	75.00	100.00	100.00
Fire Patrol and Police					
Auto, Truck and Tractor Service....		171.75	200.00	400.00	400.00
Mileage Employees' Cars.....		306.05	400.00	500.00	500.00
Miscellaneous Supplies and Expense		509.75	700.00	1,000.00	700.00
Wages to Prisoners.....		2.25	10.00	50.00	50.00

LOS ANGELES COUNTY BUDGET—1930-31

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Big Pines Recreation Camp—Cont'd.					
Recreational Activities					
Auto, Truck and Tractor Service....		41.50	60.00	100.00	100.00
Miscellaneous Supplies and Expense		215.48	250.00	1,000.00	250.00
Mileage Employees' Cars.....		38.70	100.00	200.00	100.00
Wages to Prisoners.....		69.00	100.00	100.00	100.00
Fire Breaks Maintenance					
Auto, Truck and Tractor Service....		11.50	15.00	50.00	50.00
Miscellaneous Supplies and Expense		5.08	10.00	50.00	50.00
Wages to Prisoners.....		127.50	150.00	150.00	150.00
Fire Fighting					
Auto, Truck and Tractor Service....		12.50	25.00	50.00	50.00
Mileage Employees' Cars.....				50.00	50.00
Miscellaneous Supplies and Expense		360.63	400.00	400.00	400.00
Tree Infestation					
Auto, Truck and Tractor Service....		8.50	10.00	50.00	50.00
Mileage Employees' Cars.....				100.00	100.00
Miscellaneous Supplies and Expense		62.51	90.00	100.00	100.00
Service Division					
Cook Houses					
Fuel Oil, Wood and Electricity.....		2,134.24	3,000.00	3,000.00	3,000.00
Miscel. Supplies and Expense.....		40.00	50.00	100.00	100.00
Provisions.....		33,119.60	45,000.00	45,000.00	45,000.00
Utensils and Supplies.....		1,002.49	1,500.00	2,500.00	1,000.00
Wages to Prisoners.....		1,571.50	2,000.00	2,000.00	2,000.00
Autos, Trucks and Tractors					
Auto, Truck and Tractor Service..		116.56	150.00	150.00	
Gas, Oil and Grease.....		7,894.79	11,000.00	12,000.00	
Miscel. Supplies and Expense.....		5.30	10.00	25.00	
Repair Parts.....		11,586.58	13,000.00	13,000.00	
Wages to Prisoners.....		20.25	25.00		
Machinery and General Equip.					
Auto, Truck and Tractor Service..		34.00	40.00	50.00	50.00
Electric Power.....		889.27	1,200.00	1,500.00	1,500.00
Gas, Oil and Grease.....		26.16	40.00	100.00	100.00
Mileage Employees' Cars.....		40.85	60.00	100.00	100.00
Miscel. Supplies and Expense.....		55.43	80.00	100.00	100.00
Repair Parts.....		565.72	750.00	800.00	800.00
Wages to Prisoners.....		7.88	15.00	50.00	50.00
Saw Mill					
Miscel. Supplies and Expense.....				400.00	400.00
Warehouse					
Auto, Truck and Tractor Service..		973.97	1,200.00	1,000.00	1,000.00
Miscellaneous Expense.....		479.12	600.00	1,000.00	1,000.00
Stock.....		3,667.58	7,000.00	8,000.00	8,000.00
Wood					
Auto, Truck and Tractor Service..		622.87	700.00	700.00	700.00
Miscellaneous Expense.....		117.93	200.00	200.00	200.00
Wages to Prisoners.....		45.76	100.00	100.00	100.00

RECREATION

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Big Pines Recreation Camp—Cont'd.					
Service Division—Cont'd.					
Fish Pools					
Auto, Truck and Tractor Service		1.50	100.00	100.00	100.00
Miscellaneous Expense		135.05	200.00	400.00	400.00
Public Address System					
Auto, Truck and Tractor Service			10.00	25.00	25.00
Miscellaneous Expense		81.88	100.00	250.00	250.00
Wages to Prisoners		3.00	10.00	25.00	25.00
Winter Sports Equipment					
Auto, Truck and Tractor Service		272.25	300.00	500.00	500.00
Mileage Employees' Cars		23.01	25.00	50.00	50.00
Miscellaneous Expense		806.55	900.00	1,000.00	1,000.00
Wages to Prisoners		1,066.50	1,100.00	2,000.00	2,000.00
Total Big Pines Recreation Camp		\$ 92,149.28	\$124,325.00	\$145,200.00	\$112,075.00
Crystal Lake Recreation Camp					
Camp Buildings					
Auto, Truck and Tractor Service		\$ 9.00	\$ 50.00	\$ 50.00	\$ 50.00
Bedding, Mattresses, etc.		90.44	200.00	500.00	500.00
Miscellaneous Supplies and Expense		13.22	20.00	50.00	50.00
Repair and Painting Materials		321.17	400.00	400.00	400.00
Wages to Prisoners		7.50	10.00	25.00	25.00
Wood			100.00	100.00	100.00
Camp Grounds					
Auto, Truck and Tractor Service		18.61	25.00	25.00	25.00
Miscel. Supplies and Expense		203.25	400.00	500.00	500.00
Wages to Prisoners				100.00	100.00
Roads and Trails					
Miscel. Supplies and Expense		15.91	16.00	250.00	250.00
Wages to Prisoners		54.00	55.00	200.00	200.00
Telephone and Electric System					
Auto, Truck and Tractor Service		4.50	20.00	25.00	25.00
Mileage Employees' Cars		9.68	15.00	25.00	25.00
Miscel. Supplies and Expense		13.38	20.00	50.00	50.00
Wages to Prisoners		6.00	10.00	25.00	25.00
Water System					
Auto, Truck and Tractor Service		17.56	25.00	25.00	25.00
Miscel. Supplies and Expense		1.58	5.00	25.00	25.00
Fire Breaks Maintenance					
Miscel. Supplies and Expense			50.00	50.00	50.00
Wages to Prisoners				25.00	25.00
Animals					
Miscel. Supplies and Expense		39.00	100.00	1,000.00	1,000.00

LOS ANGELES COUNTY BUDGET—1930-31

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Crystal Lake Recreation Camp—Cont'd.					
Fire Patrol and Police					
Auto, Truck and Tractor Service....		21.00	40.00	50.00	50.00
Mileage Employees' Cars.....				50.00	50.00
Miscel. Supplies and Expense.....		222.53	300.00	400.00	400.00
Fire Fighting					
Auto, Truck and Tractor Service....		10.75	20.00	25.00	25.00
Mileage Employees' Cars.....				25.00	25.00
Miscel. Supplies and Expense.....		143.53	250.00	300.00	300.00
Tree Infestation					
Auto, Truck and Tractor Service....		5.62	15.00	25.00	25.00
Mileage Employees' Cars.....				25.00	25.00
Miscel. Supplies and Expense.....		8.51	20.00	50.00	50.00
Recreational Activities					
Mileage Employees' Cars.....				50.00	50.00
Miscel. Supplies and Expense.....		10.00	25.00	50.00	50.00
High Line into Crystal Lake					
Recreation Camp (To be Refunded from Power Charges).....		25,000.00	25,000.00		
Surveys and Preliminary Studies for Future Development					
		1.84	25.00	1,000.00	1,000.00
Moving Camp No. 6.....				2,500.00	2,500.00
Total Crystal Lake Recreation Camp		\$ 26,248.58	\$ 27,216.00	\$ 8,000.00	\$ 8,000.00
Alondra Park					
Buildings.....		\$	\$ 10.00	\$ 50.00	\$ 50.00
Grounds.....			50.00	1,500.00	750.00
Recreational Activities.....			25.00	50.00	
Surveys and Preliminary Studies for Future Development.....				500.00	
Total Alondra Park		\$	\$ 85.00	\$ 2,100.00	\$ 800.00
Various County Beaches					
Santa Monica Canyon Beach					
Buildings.....		\$ 245.18	\$ 400.00	\$ 500.00	\$ 400.00
Beach.....		1,150.29	2,000.00	3,000.00	2,000.00
Water System.....		.82	10.00	25.00	25.00
Recreational Activities.....				300.00	150.00
Manhattan Beach					
Buildings.....			50.00	150.00	150.00
Beach.....		718.57	3,300.00	6,500.00	6,500.00
Water System.....		110.93	150.00	250.00	250.00
Recreational Activities.....				300.00	150.00
Alamitos Bay Beach					
Beach.....		286.35	500.00	600.00	600.00
Recreational Activities.....				250.00	100.00

RECREATION

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Various County Beaches—Cont'd.					
Redondo Beach					
Buildings.....				150.00	150.00
Beach.....			550.00	2,500.00	2,000.00
Water System.....			50.00	50.00	50.00
Recreational Activities.....			10.00	250.00	100.00
Surveys of Various Beaches.....				10,000.00	5,000.00
Total Various Beaches.....		\$ 2,512.14	\$ 7,020.00	\$ 24,825.00	\$ 17,625.00
TOTAL MAINTENANCE & OPERATION.....		\$124,737.90	\$164,151.00	\$192,375.00	\$144,670.00
CAPITAL OUTLAY					
Equipment					
Animals.....		\$	\$ 130.00	\$ 500.00	\$ 500.00
Autos, Trucks and Tractors					
Ambulance.....				7,695.00	
Autos and Equipment.....		680.00	1,249.00		
Tractors (and Snow Plow).....		2,739.50	2,740.00	11,250.00	9,000.00
Trucks—Including Bodies & Equip.....		15,453.00	15,763.00	15,200.00	8,009.00
Other Equipment					
Blacksmith Shop Equipment.....		38.89	150.00	250.00	250.00
Miscellaneous Electrical Equip.....		1,166.53	1,650.00	1,000.00	1,000.00
Public Address System.....		3,759.80	3,760.00		
Stoves and Heaters.....		2,092.07	2,100.00	3,500.00	500.00
Switchboard Panel—Complete.....				2,000.00	2,000.00
Switches, Motors, Meters, etc.....		175.12	425.00	500.00	500.00
Telephones.....		424.35	500.00	125.00	125.00
Transformers.....		2,037.29	2,700.00	2,500.00	1,500.00
Fire Fighting Equipment					
Fire Boxes.....			100.00	100.00	100.00
Fire Extinguishers.....		41.98	100.00	300.00	300.00
Fire Hose.....		545.49	900.00	700.00	700.00
Fire Pumps.....		1,592.50	1,700.00		
Miscel. Fire Fighting Equipment.....		118.00	700.00	600.00	600.00
Observers' Instruments.....			125.00	50.00	50.00
Household Furniture and Equipment					
Cots.....			30.00	500.00	500.00
Furniture.....		182.28	900.00	5,000.00	500.00
Ice Boxes.....		225.00	250.00		
Miscel. Furniture and Equipment.....			100.00	150.00	150.00
Ranges, Stoves, etc.....		257.71	300.00	500.00	500.00
Rugs, Linoleum, etc.....			200.00	700.00	700.00
Machine Shop Equipment.....		202.12	800.00	250.00	250.00
Machinery—Heavy					
Compressor, Ammonia—Complete.....				1,200.00	1,200.00
Compressor, Portable—Complete..				3,750.00	3,750.00
Disc and Rakes.....				500.00	500.00
Dragline and Boom.....				2,450.00	
Fresnos.....		335.00	335.00	300.00	300.00
Road Graders.....		1,300.00	1,300.00		

LOS ANGELES COUNTY BUDGET—1930-31

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.				
Equipment—Cont'd.				
Miscellaneous Equipment				
Drag & Circular Saws with Engines.....		172.00	600.00	
Gasoline Pumps.....				500.00
Other Equipment.....	1,714.51		2,000.00	500.00
Photographic Equipment.....			100.00	500.00
Small Tools Equipment.....	147.25		150.00	500.00
Office Furniture and Equipment				
Furniture.....		108.05	250.00	250.00
Other Equipment.....		492.96	1,200.00	250.00
Organization Camps Equipment				
Other Equipment.....		611.60	1,100.00	750.00
Recreational Equipment.....				
			2,500.00	1,000.00
Storage Tanks				
Storage Tanks—Metal.....		223.08	600.00	500.00
Storage Tank—Redwood.....			200.00	500.00
Various County Beaches Equipment				
Miscellaneous Equipment.....		9.50	1,600.00	2,500.00
Water Pumps				
With Motors or Engines.....		751.00	1,900.00	3,800.00
Total Equipment.....		\$ 37,596.58	\$ 51,207.00	\$ 72,620.00
Structural and Non-structural Improvements				
Additions to Present Buildings.....	\$	\$	\$	\$
Alondra Park Improvement.....	870.75	2,000.00	2,500.00	2,500.00
Amphitheater—Big Pines.....			2,500.00	2,500.00
Animal Park Imp.—Big Pines.....	583.94	1,750.00	4,500.00	4,500.00
Bath Houses—Organization Camps..			1,000.00	1,000.00
Cabins—Big Pines.....	2,163.59	2,500.00		
Camp Improvement—Including Or-				
ganization Camps:				
Big Pines Recreation Camp.....	4,547.68	7,000.00	10,700.00	10,700.00
County Beaches.....	1,622.70	1,900.00	15,000.00	15,000.00
Crystal Lake Recreation Camp.....	2,189.72	2,500.00	6,000.00	6,000.00
Comfort Stations:				
Alondra Park.....			7,500.00	
Big Pines Recreation Camp.....	5,656.26	7,400.00	7,400.00	7,400.00
County Beaches.....	76.68	3,000.00	20,400.00	10,200.00
Crystal Lake Recreation Camp.....			8,000.00	8,000.00
Santa Monica Canyon Beach (City of Los Angeles Playground Dept.)			10,200.00	
Concession Utilities—Extension:				
Bath Houses.....			800.00	800.00
Dining Hall Extension and Hotel...			275,000.00	
Lunch Stand.....			3,000.00	
Public Garage—Extension.....			8,500.00	
Shelters — Horse Concession — Big Pines.....	14.75	700.00	700.00	700.00
Toboggan Storage—Big Pines.....	1,981.87	1,982.00		

RECREATION

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Continued					
Structural and Non-structural Imp.—Cont'd.					
Dam and Water System, Including Reservoir—Big Pines.....		5,978.53	11,500.00	7,500.00	7,500.00
Dining Halls—Organization Camps —Big Pines.....		2,835.73	4,300.00	3,000.00	1,500.00
Dormitory Building Addition—Big Pines.....		182.02	21,000.00		
Dredging Cedar Lake.....				8,000.00	
Dredging Jackson Lake—Big Pines..		2,109.82	2,110.00		
Employees' Garage.....				2,000.00	
Fencing.....		392.42	500.00	5,000.00	1,500.00
Fire Break Construc.—Cooperative..			2,000.00		
Fire Places:					
Big Pines Recreation Camp.....		497.98	500.00	250.00	250.00
County Beaches.....		206.25	500.00	250.00	250.00
Crystal Lake Recreation Camp.....				1,500.00	1,000.00
Fish Rearing Pools—Big Pines.....		1,411.50	1,500.00	5,000.00	
Fish Streams.....				5,000.00	
Guard Towers—Beaches.....				2,000.00	2,000.00
Hand Ball Court, Tower and Spring Board, Big Pines.....			350.00		
House—Assistant Superintendent— Crystal Lake.....				7,000.00	
House—Portable—Employees.....				25,000.00	125.00
Incinerator—Big Pines Rec. Camp....		1.37	3,800.00		
Landscaping.....				3,500.00	
Masonry House at Fire Towers— Big Pines Recreation Camp.....		491.34	492.00		
Playgrounds—Crystal Lake Recre- ation Camp.....				2,500.00	
Portable Bldgs. for Detention Camp —Big Pines Recreation Camp.....		5,963.91	5,969.00		
Power Lines—Extension.....		4,613.29	5,000.00	7,000.00	7,000.00
Pump Houses—Big Pines Recreation Camp.....		293.79	660.00		
Recreation Building—Crystal Lake Recreation Camp.....				50,000.00	
Reservoir 150,000 gal.—Big Pines....				7,000.00	
Reservoir 200,000 gal.—Crystal Lake				9,000.00	
Road Construction.....		6,210.89	10,000.00	25,000.00	10,000.00
Shelters—Picnic.....				6,000.00	6,000.00
Shops—Crystal Lake Rec. Camp.....				2,000.00	
Storage Sheds—Big Pines Rec. Camp		60.59	800.00		
Street Lighting.....		619.62	1,000.00	2,000.00	1,000.00
Tables and Benches—Concrete.....		26.23	850.00	2,000.00	1,000.00
Telephone Line—Cooperative.....				2,500.00	2,500.00
Telephone Lines—Extension.....		2,498.72	2,500.00	1,500.00	
Tennis Courts.....				5,000.00	
Tent Shelters—Organization Camps —Big Pines Recreation Camp.....		1,373.58	1,500.00		
Toboggan and Ski Slides and Skating Rinks—Big Pines Rec. Camp.....		5,986.67	5,987.00	6,000.00	

LOS ANGELES COUNTY BUDGET—1930-31

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Imp.—Cont'd.					
Trails Construction:					
Big Pines Recreation Camp.....		711.24	3,000.00	2,500.00	2,500.00
Crystal Lake Recreation Camp.....		690.94	1,500.00	500.00	250.00
Utilities, Extension of:					
Big Pines.....				3,700.00	
Jackson Lake.....				450.00	
Crystal Lake.....				550.00	
Comfort Stations at Beaches.....				1,100.00	
Walls and Grading.....		3,280.52	3,281.00	2,500.00	2,500.00
Warehouse Bldg.—Alondra Park.....				8,000.00	
Warehouse Bldg.—Big Pines Recre- ation Camp.....				13,200.00	
Warehouse Bldg.—Crystal Lake Rec- reation Camp.....				6,600.00	
Water System—Alondra Park.....				4,000.00	
Water Development—Crystal Lake Recreation Camp.....		2,867.92	4,000.00	10,000.00	
Water System Extension.....		7,165.19	8,500.00	5,000.00	5,000.00
Total Structural and Non- structural Improvements.....		\$ 76,183.00	\$133,831.00	\$647,300.00	\$121,175.00
TOTAL CAPITAL OUTLAY.....		\$113,779.58	\$185,038.00	\$719,920.00	\$162,209.00
TOTAL DEPARTMENT OF REC- REATION CAMPS AND PLAY- GROUNDS.....		\$407 345.62	\$599,689.00	\$1,395,230.00	\$660,684.00

RECREATION

Park Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS \$234,236.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
Service Division					
Intelligence Division					
	Rate of Pay				
1 Civil Engineer, Grade II.....	\$200	\$210	\$220		\$ 2,400.00
1 Junior C. E. Draftsman-Delineator.....	175	180	190		2,280.00
1 Instrumentman.....	175	180	190		2,100.00
2 Rodmen or Chainmen.....	130	135	140		3,120.00
Total Service Division.....					\$ 9,900.00
Parks and Roadside Trees					
Supervision					
1 Assistant Forester.....	250	260	275		\$ 3,090.00
1 Assistant Forester.....	180	190	200		2,330.00
1 Assistant Stenographer.....	115	120	125		1,425.00
Vacation and Sick Relief.....					5,000.00
Total Supervision.....					\$ 11,845.00
Various County Parks					
1 Assistant Forester.....	165	170	175		\$ 2,100.00
4 Foremen, per diem \$6.00.....					
7 Foremen, per diem \$5.00.....					
5 Laborers, per diem \$4.50.....					
10 Laborers, per diem \$4.00.....					
10 Laborers, per diem \$3.75.....					
6 Laborers, per diem \$3.50.....					44,971.00
20 Laborers, per diem \$3.25.....					
5 Laborers, per diem \$3.00.....					
2 Laborers, per diem \$2.75.....					
2 Laborers, per diem \$2.50.....					
1 Driver, with team and plow as needed per hour \$1.00.....					
Total Various County Parks.....					\$ 47,071.00
Planting, Trimming and Maintenance of Roadside Trees					
1 Assistant Forester.....	165	170	175		\$ 2,040.00
1 Roadside Tree Inspector.....	150	155	160		1,870.00
3 Foremen, per diem \$6.00.....					
8 Foremen, per diem \$5.00.....					
18 Laborers, per diem \$4.50.....					
28 Laborers, per diem \$4.00.....					45,550.00
9 Laborers, per diem \$3.75.....					
32 Laborers, per diem \$3.50.....					

LOS ANGELES COUNTY BUDGET—1930-31

PARK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES—Continued					
Parks and Roadside Trees—Continued					
Planting, Trimming and Maintenance of Roadside Trees—Cont'd.					
20 Laborers, per diem \$3.25.....					
2 Laborers, per diem \$2.75.....					
2 Laborers, per diem \$2.50.....					
1 Driver with team and plow, as needed, per hour \$1.00.....					
Total Planting, Trimming and Maintenance of Roadside Trees....					\$ 49,460.00
Ornamental Nursery					
1 Assistant Forester.....		165	170	175	\$ 2,025.00
1 Nurseryman.....		140	145	150	1,800.00
1 Foreman, per diem \$5.00.....					
5 Laborers, per diem \$4.50.....					13,960.00
6 Laborers, per diem \$4.00.....					
3 Laborers, per diem \$3.00.....					
Total Ornamental Nursery.....					\$ 22,785.00
Total Parks and Roadside Trees.....					\$131,161.00
TOTAL SALARIES AND WAGES...\$	69,629.22	\$ 67,399.32	\$ 99,500.00	\$142,886.00	\$141,061.00
MAINTENANCE AND OPERATION					
Park					
Services Other Than Personal					
Auto Service.....\$		\$	\$	\$ 200.00	\$ 200.00
Meals and Lodging.....	85.60	54.85	75.00	40.00	40.00
Mileage Employees' Cars.....				1,000.00	1,000.00
Miscellaneous Services.....				200.00	200.00
Transportation.....			20.00	50.00	50.00
Total Park.....\$	85.60	\$ 54.85	\$ 95.00	\$ 1,490.00	\$ 1,490.00
Various County Parks					
Services Other Than Personal.....\$	8,047.82	\$ 3,990.93	\$	\$	\$
Auto Service.....			1,200.00	1,000.00	1,000.00
Express, Freight and Cartage.....			70.00	75.00	75.00
Gas, Electricity and Water.....			2,300.00	2,500.00	2,400.00
Meals and Lodging.....				10.00	10.00
Mileage Employees' Cars.....			2,500.00	3,000.00	2,900.00
Miscellaneous Services.....			800.00	800.00	700.00
Repairs to Equipment.....				1,000.00	900.00
Te.egrams and Telephone.....			250.00	500.00	400.00
Supplies and Materials.....	3,094.85	1,441.37			
Fertilizer, Plants, Seeds, etc.....			1,500.00	2,000.00	1,900.00
Miscellaneous Supplies.....			2,000.00	3,000.00	2,300.00
Plumbing Materials.....			75.00	400.00	400.00
Structural Maintenance Materials....			1,000.00	1,000.00	900.00

RECREATION

PARK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Various County Parks—Cont'd.					
Fixed Charges and Contributions					
Rent of Equipment			600.00	500.00	400.00
Total Various County Parks	\$ 11,142.67	\$ 5,432.35	\$ 12,295.00	\$ 15,785.00	\$ 14,285.00
Ornamental Nursery					
Services Other Than Personal					
Auto Service	\$	\$	\$	\$ 2,000.00	\$ 2,000.00
Express, Freight and Cartage	615.69		300.00	100.00	100.00
Gas, Electricity and Water	819.02	503.23	2,000.00	3,000.00	2,900.00
Mileage Employees' Cars				500.00	500.00
Miscellaneous Services	179.82	67.90	400.00	250.00	250.00
Repairs to Equipment	44.40	106.82	150.00	300.00	300.00
Telegrams and Telephone	9.70	79.35	130.00	150.00	150.00
Supplies and Materials					
Fertilizer, Plants, Seeds, etc.	446.03	718.28	5,000.00	5,000.00	4,500.00
Miscellaneous Supplies				1,000.00	900.00
Structural Maintenance Material	1,973.45	1,578.09	2,000.00	1,750.00	1,700.00
Tools and Hardware				1,500.00	1,400.00
Total Ornamental Nursery	\$ 4,088.11	\$ 3,053.67	\$ 9,980.00	\$ 15,550.00	\$ 14,700.00
Planting, Trimming and Maintenance of Roadside Trees					
Services Other Than Personal					
Auto Service	\$ 5,358.31	\$ 3,632.01	\$ 6,500.00	\$ 5,000.00	\$ 5,000.00
Grading and Team Work			500.00	1,200.00	1,000.00
Meals and Lodging				50.00	50.00
Mileage Employees' Cars	3,119.09	2,532.00	5,000.00	4,500.00	4,500.00
Miscellaneous Services				250.00	250.00
Repairs to Equipment				250.00	250.00
Supplies and Materials					
Miscellaneous Supplies	1,789.86	2,812.41	5,400.00	1,000.00	900.00
Structural Maintenance Material				250.00	250.00
Tools and Hardware				1,500.00	1,500.00
Fixed Charged and Contributions					
Removal of Hazardous Trees				5,000.00	5,000.00
Rent of Equipment	5,244.46	4,288.05	8,000.00	8,500.00	8,500.00
Total Planting, Trimming and Maintenance of Roadside Trees	\$ 15,511.72	\$ 13,264.47	\$ 25,400.00	\$ 27,500.00	\$ 27,200.00
Big Pines Recreational Area					
Services Other Than Personal					
Control of Insect Infestation and Mistletoe Eradication				2,500.00	2,500.00
TOTAL MAINTENANCE & OPERATION	\$ 30,828.10	\$ 21,805.34	\$ 47,770.00	\$ 62,825.00	\$ 60,175.00

LOS ANGELES COUNTY BUDGET—1930-31

PARK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Equipment					
Filing Equipment.....	\$	\$	\$	\$ 100.00	\$ 100.00
Laboratory Equipment.....				500.00	500.00
Lawn Mowers and Power Mowers....	538.61		700.00	700.00	500.00
Miscellaneous Equipment.....	497.20	578.69	700.00	2,500.00	2,000.00
Nursery Equipment.....		268.49	300.00	1,000.00	1,000.00
Office Furniture.....				200.00	200.00
Power Saw.....		486.99	500.00		
Recreation Equipment.....	128.46				
Roadside Tree Maintenance Equip..		13.36	1,000.00	1,900.00	1,800.00
Service Trucks and Autowater Tanks	6,983.50	5,076.00	7,000.00	5,000.00	5,000.00
Spray Outfit—Plant Disease.....		1,040.00	1,200.00	300.00	300.00
Water Pumping Equipment.....				2,000.00	2,000.00
Total Equipment.....	\$ 8,147.77	\$ 7,463.53	\$ 11,400.00	\$ 14,200.00	\$ 13,400.00
Structural and Non-structural Improvements					
Alamitos Bay Beach:					
Landscaping, Trees, Shrubs, etc....	\$	\$		\$ 2,500.00	\$
Alondra Park Improvement.....				25,000.00	
Big Pines Recreational Area:					
Landscaping, Trees, Shrubs, etc....				18,700.00	2,500.00
Crystal Lake Recreational Area:					
Landscaping, Trees, Shrubs, etc....				10,000.00	
Dexter Canyon Park.....	1,686.54	3,000.00	3,000.00		
Barbecue Pits, Ovens, Tables, etc..				250.00	
Landscaping, Trees, Shrubs, etc....				250.00	150.00
Roadways.....				1,500.00	
Shelter Houses.....				500.00	
Water Development.....				1,500.00	1,500.00
Water Tanks.....				750.00	750.00
Lawndale Park:					
Landscaping, Trees, Shrubs, etc....				100.00	50.00
Sprinkler System.....				400.00	
Manhattan Beach:					
Landscaping, Trees, Shrubs, etc....				35,000.00	
Michillinda Park:					
Landscaping, Trees, Shrubs, etc....				250.00	200.00
Sprinkler System.....				1,000.00	
Pacoima Ornamental Nursery.....	667.97	1,655.26	23,000.00		
Garage.....				500.00	500.00
Landscaping, Trees, Shrubs, etc....				1,000.00	500.00
Lath Houses.....				1,000.00	1,000.00
Retaining Wall.....				200.00	
Roadways.....				1,500.00	
Sprinkler System.....				1,500.00	1,500.00
Water Development.....				500.00	500.00
Redondo Beach:					
Landscaping, Trees, Shrubs, etc....				50,000.00	

RECREATION

PARK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Imp.—Cont'd.					
San Dimas Park:					
Barbecue Pits, Ovens, Tables, etc....				250.00	
Landscaping, Trees, Shrubs, etc....				600.00	300.00
Sprinkler System.....				1,500.00	750.00
Water Development.....				1,000.00	1,000.00
Santa Monica Beach:					
Landscaping, Trees, Shrubs, etc....				500.00	
Val Verde Park (Eureka Villa Park)...	24,321.56	2,623.76	5,000.00		
Barbecue Pits, Ovens, Tables, etc....				700.00	
Fences.....				400.00	
Landscaping, Trees, Shrubs, etc....				1,600.00	600.00
Roadways.....				1,000.00	
Water Development.....				1,500.00	1,500.00
Water Tanks.....				1,300.00	1,300.00
Miscellaneous Structural and Non- structural Improvements.....		5,287.87	7,600.00	7,600.00	5,000.00
Sprinkler Systems.....	1,928.41	1,177.73	2,500.00		
Trees, Shrubs, etc.....		151.90	1,800.00		
Water Development.....		5,756.78	6,000.00		
Total Structural and Non- structural Improvements.....	\$ 28,604.48	\$ 19,653.30	\$ 48,900.00	\$171,850.00	\$ 19,600.00
TOTAL CAPITAL OUTLAY.....	\$ 36,752.25	\$ 27,116.83	\$ 60,300.00	\$186,050.00	\$ 33,000.00
TOTAL PARK DEPARTMENT.....	\$ 137,209.57	\$116,321.49	\$207,570.00	\$391,761.00	\$234,236.00

Miscellaneous Unclassified

Total Appropriations.....\$2,636,032.00

MISCELLANEOUS UNCLASSIFIED

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

APPROPRIATIONS \$6,265.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express, Freight and Cartage.....\$		\$	\$ 10.00	\$ 50.00	\$ 50.00
Mileage Employees' Cars.....		89.64	180.00	400.00	250.00
Miscellaneous Services.....	11.20		15.00	15.00	15.00
Postage.....		6.00	20.00	15.00	15.00
Printing and Binding.....			10.00	25.00	25.00
Telegrams and Telephone.....		15.88	30.00	75.00	75.00
Supplies and Materials					
Handwriting Supplies.....		2.18	5.00	25.00	25.00
Other Office Supplies.....		25.42	35.00	50.00	50.00
Papers, Forms and Covers.....		12.87	35.00	75.00	75.00
Record Books.....			5.00	25.00	25.00
Fixed Charges and Contributions					
Burial of U. S. Soldiers and Sailors.....	5,836.55	1,922.55	5,000.00	7,500.00	5,000.00
Headstones (Expense of Placing).....	9.00		100.00	500.00	500.00
Providing Perpetual Care for Bodies Now in Uncared for Plots.....	21.00	15.75	25.00	50.00	50.00
TOTAL MAINTENANCE & OPERATION.....	\$ 5,877.75	\$ 2,090.29	\$ 5,470.00	\$ 8,805.00	\$ 6,155.00
CAPITAL OUTLAY					
Equipment					
Chairs.....\$		\$ 19.00	\$ 19.00	\$	\$
Desks.....		51.80	52.00		
Filing Furniture.....			45.00		
Typewriters.....				85.00	85.00
Typewriter Stand.....				25.00	25.00
TOTAL CAPITAL OUTLAY.....	\$	\$ 70.80	\$ 116.00	\$ 110.00	\$ 110.00
TOTAL SOLDIER BURIALS.....	\$ 5,877.75	\$ 2,161.09	\$ 5,586.00	\$ 8,915.00	\$ 6,265.00

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

APPROPRIATIONS \$255,645.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
1 Purchasing Agent and Manager of Stores, per annum.....					\$ 6,600.00
Purchasing Division					
1 Chief Assistant Purchasing Agent..	\$275	\$300	\$325		3,900.00
1 Buyer and Inspector—Meats, Per- ishables, etc.....	225	235	250		3,000.00
1 Buyer—Dry Goods, Groceries, etc.	225	235	250		3,000.00
1 Buyer—Hardware, Machinery, Electrical, etc.....	225	235	250		3,000.00
1 Buyer—Hospital Supplies, Build- ing Materials, etc.....	225	235	250		3,000.00
1 Buyer—Printing, Office Supplies, Furniture, etc.....	225	235	250		2,835.00
1 Contact Man and Standardization Investigator.....	180	190	200		2,250.00
1 Registrar.....	165	170	175		2,030.00
1 Senior Clerk.....	145	150	155		1,795.00
1 Comptometer Operator Clerk.....	130	135	140		1,630.00
2 Typist-Clerks.....	130	135	140		3,360.00
1 Stenographer.....	130	135	140		1,680.00
5 Assistant Stenographers.....	115	120	125(a)		7,480.00
1 File Clerk.....	115	120	125		1,500.00
2 Messengers.....	75	80	85		1,875.00
1 Assistant Stenographer, as needed, per diem \$5.00.....					400.00
Total Purchasing Division.....					\$ 49,385.00
Stores Division					
1 General Storekeeper.....	250	275	300		\$ 3,600.00
1 Chief Clerk.....	165	170	175		2,060.00
1 Standardization Clerk.....	165	170	175		2,100.00
1 Senior Bookkeeper.....	165	170	175		2,100.00
1 Junior Bookkeeper.....	130	135	140		1,620.00
4 Stock Record Clerks.....	150	155	160		7,590.00
1 Follow-up Clerk.....	145	150	155		1,860.00
4 Billing Machine Clerks.....	130	135	140		6,460.00
1 Requisition Clerk.....	130	135	140		1,680.00
1 Calculating Mch. Operator-Clerk...	130	135	140		1,600.00
3 Assistant Calculating Machine Op- erator-Clerks.....	115	120	125		4,360.00
1 Clerk.....	130	135	140		1,680.00
1 Assistant Typist Clerk.....	115	120	125		1,400.00
2 Assistant Typist-Clerks, Addresso- graph and Graphotype Operators..	115	120	125		2,815.00

MISCELLANEOUS UNCLASSIFIED

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES				Allowed Fiscal Year 1930-31
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	
SALARIES AND WAGES—Continued					
Stores Division—Continued		Rate of Pay			
4 Assistant Stenographers.....		115	120	125	5,700.00
1 File Clerk.....		115	120	125	1,400.00
1 Telephone Operator Clerk.....		115	120	125	1,500.00
2 Messengers (Male).....		75	80	85	1,830.00
1 General Store Foreman.....		175	180	185	2,220.00
1 Senior Stationery Storekeeper.....		175	180	185	2,150.00
1 Senior Storekeeper, Welfare Div.....		165	170	175	2,100.00
1 Receiving Clerk.....		165	170	175	2,010.00
1 Shipping Clerk.....		145	150	155	1,760.00
6 Storekeepers.....		145	150	155	10,900.00
3 Storekeepers..... FM		105	110	115	4,140.00
24 Assistant Storekeepers.....		125	130	135	37,795.00
3 Assistant Storekeepers..... FM		85	90	95	3,420.00
5 Assistant Storekeepers.....		115	120	125	7,105.00
1 Assistant Storekeeper..... FM		75	80	85	920.00
3 Truck Drivers.....		140	140	140	5,040.00
4 Truck Drivers.....		130	130	130	6,240.00
2 Assistant Calculating Machine Op- erator Clerks, as needed, per diem \$5.00.....					500.00
2 Assistant Typist-Clerks, as needed, per diem \$5.00.....					500.00
5 Assistant Storekeepers, as needed, per diem \$5.00.....					1,000.00
6 Laborers, as needed, per diem \$4.50.....					6,000.00
5 Laborers, as needed, per diem \$4.00.....					2,400.00
Additional Compensation for Truck Drivers, 2c for each delivery made					960.00
Meals and Other Maintenance furn- ished employees as compensation					3,360.00
Total Stores Division.....					\$151,875.00
Multigraph Division					
1 Book Binder.....		225	225	225	\$ 2,700.00
3 Multigraph Operators.....		115	120	125	4,270.00
1 Addressograph and Graphotype Operator.....		115	120	125	1,500.00
Total Multigraph Division.....					\$ 8,470.00
Vacation and Sick Relief (All Div.) (a) Group D — \$130-135-140					\$ 4,000.00
TOTAL SALARIES AND WAGES....\$	165,507.69	\$123,435.35	\$187,000.00	\$218,110.00	\$213,730.00

LOS ANGELES COUNTY BUDGET—1930-31

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Purchasing Division					
Services Other Than Personal					
Laboratory Tests on Standardization of Commodities.....\$	498.09	\$ 12.50	\$ 600.00	\$ 600.00	\$ 600.00
Mileage Employees' Cars.....	427.40	264.36	450.00	500.00	500.00
Miscellaneous Services.....	131.27	40.66	75.00	100.00	100.00
Postage.....	535.11	243.74	500.00	750.00	500.00
Repairs to Equipment.....	226.01	54.54	150.00	150.00	150.00
Telegrams and Telephone.....	57.38	24.85	50.00	50.00	50.00
Supplies and Materials					
Handwriting Supplies.....	16.24	14.40	50.00	100.00	100.00
Other Office Supplies.....	282.34				
Other Supplies.....	264.04	292.41	600.00	600.00	600.00
Papers, Forms and Covers.....	2,392.83	1,350.93	3,200.00	3,200.00	3,200.00
Record Books.....	116.24	146.92	300.00	300.00	300.00
Fixed Charges and Contributions					
Membership Dues.....	25.00		40.00	40.00	40.00
Total Purchasing Division.....\$	4,971.95	\$ 2,445.31	\$ 6,015.00	\$ 6,390.00	\$ 6,140.00
Stores Division					
Services Other Than Personal					
Auto Service.....\$	2,877.74	\$ 1,329.29	\$ 3,800.00	\$ 5,000.00	\$ 5,000.00
Express, Freight and Cartage.....Cr.	174.69	Cr. 111.51			
Mileage Employees' Cars.....	268.18	120.60	250.00	325.00	325.00
Miscellaneous Services.....	2,468.14	1,348.20	3,000.00	3,500.00	3,500.00
Postage.....	102.00	86.00	110.00	150.00	150.00
Repairs to Equipment.....	404.69	479.72	560.00	700.00	700.00
Telegrams and Telephone.....	2,189.75	1,371.82	2,200.00	2,500.00	2,500.00
Transportation.....	104.26	80.00	120.00	200.00	200.00
Supplies and Materials					
Bags, Twine, etc.....	926.44	690.76	1,200.00	1,500.00	1,500.00
Handwriting Supplies.....	141.83	84.08	150.00	150.00	150.00
Maintenance.....	329.80	207.69	500.00	600.00	600.00
Miscellaneous Supplies.....	1,219.41	582.28	1,200.00	1,500.00	1,500.00
Other Office Supplies.....	943.47	380.05	500.00	750.00	750.00
Papers, Forms and Covers.....	2,725.04	2,353.06	4,500.00	5,000.00	5,000.00
Record Books.....	426.15	136.09	350.00	500.00	500.00
Total Stores Division.....\$	14,952.21	\$ 9,138.13	\$ 18,440.00	\$ 22,375.00	\$ 22,375.00
Multigraph Division					
Services Other Than Personal					
Repairs to Equipment.....\$	244.12	\$ 43.09	\$ 375.00	\$ 500.00	\$ 500.00
Supplies and Materials					
Multigraph Supplies.....Cr.	249.70	Cr. 113.53	425.00	500.00	500.00
Total Multigraph Division.....\$Cr.	5.58	\$Cr. 70.44	\$ 800.00	\$ 1,000.00	\$ 1,000.00
TOTAL MAINTENANCE & OPERATION.....\$	19,918.58	\$ 11,513.00	\$ 25,255.00	\$ 29,765.00	\$ 29,515.00

MISCELLANEOUS UNCLASSIFIED

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Equipment					
Autos and Trucks.....	\$ 5,408.00	\$ 5,592.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Bindery Equipment.....				1,000.00	1,000.00
Miscellaneous Equipment—					
Multigraph Division.....		72.00	100.00	1,000.00	1,000.00
Office Equipment—					
Purchasing Division.....	621.74	57.08	500.00	650.00	650.00
Office Equipment—					
Stores Division.....	831.56	108.55	1,000.00	1,800.00	1,200.00
Office Furniture.....	63.25	462.89	1,200.00	1,225.00	1,200.00
Store Equipment.....	3,648.54	795.48	5,000.00	5,070.00	1,000.00
Testing Equipment.....	49.98	98.36	150.00	350.00	350.00
Total Equipment.....	\$ 10,623.07	\$ 7,186.36	\$ 13,950.00	\$ 17,095.00	\$ 12,400.00
Structural and Non-structural Improvements					
Warehouse.....	\$	\$	\$	\$ 50,000.00	\$
TOTAL CAPITAL OUTLAY.....	\$ 10,623.07	\$ 7,186.36	\$ 13,950.00	\$ 67,095.00	\$ 12,400.00
TOTAL PURCHASING AND STORES DEPARTMENT.....	\$ 196,049.34	\$142,134.71	\$226,205.00	\$314,970.00	\$255,645.00

LOS ANGELES COUNTY BUDGET—1930-31

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS \$179,717.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
		Rate of Pay			
1 Superintendent.....		\$225	\$235	\$250	\$ 3,000.00
1 Chief Operator.....		140	150	160	1,920.00
1 Supervising Senior Operator.....		145	150	155	1,850.00
5 Senior Operators.....		130	135	140	8,255.00
10 Telephone Operators.....		115	120	125	14,940.00
3 Relief Telephone Operators.....		110	110	110	3,960.00
1 Relief Operator 3/5 time.....		75	75	75	900.00
2 Relief Telephone Operators, per diem \$4.50.....					1,932.00
1 Assistant Typist-Clerk.....		115	120	125	1,500.00
TOTAL SALARIES AND WAGES.....	\$ 32,316.65	\$ 24,735.67	\$ 34,500.00	\$ 38,437.00	\$ 38,257.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Postage.....	\$ 10.00	\$	\$ 10.00	\$ 10.00	\$ 10.00
Repairs and Minor Installations.....	6.94	19.54	1,000.00	1,200.00	500.00
Telephone Service.....	121,625.49	73,668.57	130,000.00	150,000.00	140,000.00
Supplies and Materials					
Directories.....	443.08	212.00	500.00	600.00	600.00
Other Office Supplies.....	80.12	45.04	80.00	100.00	100.00
Papers, Forms and Covers.....	136.63	86.62	100.00	150.00	150.00
TOTAL MAINTENANCE & OPERATION.....	\$ 122,302.26	\$ 74,031.77	\$131,690.00	\$152,060.00	\$141,360.00
CAPITAL OUTLAY					
Equipment					
Miscellaneous Equipment.....	\$	\$ 166.69	\$ 167.00	\$ 75.00	\$ 75.00
Office Furniture.....	41.82	33.83	34.00	25.00	25.00
TOTAL CAPITAL OUTLAY.....	\$ 41.82	\$ 200.52	\$ 201.00	\$ 100.00	\$ 100.00
TOTAL TELEPHONE DEPT.....	\$ 154,660.73	\$ 98,967.96	\$166,391.00	\$190,597.00	\$179,717.00

Mechanical Department

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS \$242,090.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Mechanical Department					
Salaries and Wages.....	\$ 313,116.07	\$208,679.09	\$500,000.00	*\$148,000.00	*\$148,000.00
Vacation and Sick Relief.....				* 8,000.00	* 8,000.00
Transportation Division Mileage, Checking Expense.....				* 16,000.00	* 16,000.00
Maintenance.....				* 3,000.00	* 3,000.00
Shops and Garage					
Salaries and Wages.....	68,464.04	49,059.58	70,000.00	* 40,000.00	* 40,000.00
Maintenance of Buildings					
Ordinary Alterations Undistributed					
Maintenance.....	Cr. 338,500.19	Cr.176,650.77	Cr.400,000.00		
Alterations Extraordinary					
Covering Pine Benches with Hard- wood—Sheet Metal Shop.....				500.00	500.00
Enlarge Pipe Conveyor and Cyclone —Carpenter Mill.....				300.00	300.00
Paint Inside Machine Shop.....			450.00		
Repair Incinerator—Carpenter Shop			393.00		
Replace Steam Line around Carpen- ter Shop.....			289.00		
TOTAL MAINTENANCE & OPERATION.....	\$ 43,079.92	\$ 81,087.90	\$171,132.00	\$215,800.00	\$215,800.00
CAPITAL OUTLAY					
Equipment—Shops and Garage					
Auto Accessories.....	\$ 2,964.52	\$ 1,250.35	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Equipment—Mechanical Dept.					
Automobiles and Trucks					
General Service and Assigned Auto- mobiles.....	7,850.50	14,960.98	16,000.00	6,580.00	3,592.00
Truck (1½ Ton) with Crane—L.D.				1,150.00	
Truck for Carpenter Shop.....				583.00	583.00
Truck (1½ Ton) for Plumbing Shop				800.00	
Carpenter Shop Equipment					
Band Saws.....	245.51	6.92	125.00	15.00	15.00
Belt Fastener.....				15.00	15.00
Chuck for Wood Lathe.....				25.00	25.00
Knives for Planer and Jointer.....				50.00	50.00
Miscellaneous Equipment.....				75.00	75.00

*Revolving Fund

LOS ANGELES COUNTY BUDGET—1930-31

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Equipment—Mechanical Dept.—Cont'd.					
Electrical Shop Equipment	397.88	84.83	200.00		
Electrical Instruments.....				500.00	500.00
Shop Tools.....				450.00	450.00
Garage Equipment	1,514.24		150.00		
Locksmith Tools and Equipment.....		10.95	25.00	250.00	250.00
Mechanical Equipment	1,098.96	3,048.40	4,600.00	4,000.00	4,000.00
Battery Electric Equipment.....				1,200.00	1,200.00
Brake Drum Lathe—Heavy Duty..				850.00	850.00
Brake Testing Machine—4 Wheel..				1,600.00	1,600.00
Cylinder Oil Reclaiming Machine...				2,800.00	2,800.00
Dolly—2 Wheel.....				250.00	250.00
Office Equipment	692.75	93.17	1,600.00		
Clerical Office Equipment.....				300.00	300.00
Electric Time Stamp.....				100.00	100.00
Maps.....				50.00	50.00
Transportation Division Equip.....				350.00	350.00
Typewriters.....				170.00	170.00
Office Furniture	203.54	210.39	400.00		
Transportation Division Furniture..				165.00	165.00
Painters' Equipment	57.00	183.36	600.00		
Miscellaneous Equipment.....				500.00	500.00
Paint Mixing Machine.....				150.00	150.00
Portable Air Brush Outfit.....				100.00	100.00
Spray Booth Equipment.....				500.00	500.00
Plumbers Shop Tools and Equip...	609.68	319.62	450.00		
Air Drill—Ingersoll Rand.....				225.00	225.00
Plumbing Equipment.....				450.00	450.00
Tools and Equipment.....				800.00	800.00
Welding and Cutting Equipment....				175.00	175.00
Sheet Metal Shop Equipment	227.98	20.31	100.00		
Electric Drill—Little Giant Pneu- matic 1/4".....				60.00	60.00
Fire Pots and Tools.....				500.00	500.00
Saws for Electric Drill.....				25.00	25.00
Straightener and Cutter—Peck & Wilcox.....				90.00	90.00
Typewriter Repair Shop Equip....			25.00		
Card File—4 drawer.....				15.00	15.00
Miscellaneous Equipment.....				110.00	110.00
Total Equipment	\$ 15,862.56	\$ 20,189.28	\$ 26,275.00	\$ 28,028.00	\$ 23,090.00
Structural and Non-structural Improvements					
Blow Pipe System Carpenter Mill....	\$ 1,202.14	\$	\$	\$ 1,200.00	\$ 1,200.00
Fence Around Shop Grounds.....					
Garage Building on Shop Grounds— Fire Proof.....				45,000.00	

MISCELLANEOUS UNCLASSIFIED

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Imp.—Cont'd.					
Lumber Kiln Drier.....	2,984.31				
Shop Grounds Improvement.....				2,000.00	2,000.00
Toilets, Water and Lumber Shed, New Mill on Zonal Avenue.....	1,056.05	7.38	8.00		
Total Structural and Non- structural Improvements.....	\$ 5,242.50	\$ 7.38	\$ 8.00	\$ 48,200.00	\$ 3,200.00
TOTAL CAPITAL OUTLAY.....	\$ 21,105.06	\$ 20,196.66	\$ 26,283.00	\$ 76,228.00	\$ 26,290.00
TOTAL MECHANICAL DEPT.....	\$ 64,184.98	\$101,284.56	\$197,415.00	\$292,028.00	\$242,090.00

Assessment and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY

APPROPRIATION \$25,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Assessments for Improvements.....\$	20,102.60	\$ 13,519.43	\$ 15,000.00	\$ 23,000.00	\$ 23,000.00
Special District Taxes.....	4,507.75	1,987.03	2,000.00	2,000.00	2,000.00
TOTAL ASSESSMENTS AND SPECIAL DISTRICT TAXES.....\$	24,610.35	\$ 15,506.46	\$ 17,000.00	\$ 25,000.00	\$ 25,000.00

MISCELLANEOUS UNCLASSIFIED

County Architect

SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS \$126,235.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Salaries and Wages.....\$	18,847.47	\$ 41,069.24	\$ 75,000.00	*\$ 75,000.00	*\$ 40,000.00
Study and Plans for Civic Center Development.....				15,000.00	15,000.00
Plans for Future County Buildings.....				60,000.00	60,000.00
TOTAL MAINTENANCE & OPERATION.....\$	18,847.47	\$ 41,069.24	\$ 75,000.00	\$150,000.00	\$115,000.00
CAPITAL OUTLAY					
Equipment					
Adding Machines and Calculators.....\$	720.00	\$	\$	\$	\$
Automobiles.....		2,026.50	2,027.00	4,500.00	1,735.00
Library—Complete.....	1,804.16		500.00	2,500.00	1,000.00
Office Furniture and Equipment.....	2,195.86	110.35	700.00	1,000.00	1,000.00
Plat of County Buildings.....	6,880.12	2,124.56	7,500.00	7,500.00	7,500.00
Typewriters.....	178.21				
TOTAL CAPITAL OUTLAY.....\$	11,778.35	\$ 4,261.41	\$ 10,727.00	\$ 15,500.00	\$ 11,235.00
TOTAL COUNTY ARCHITECT.....\$	30,625.82	\$ 45,330.65	\$ 85,727.00	\$165,500.00	\$126,235.00

*Revolving Fund

County Improvements

RIGHT OF WAY AND EASEMENTS

APPROPRIATION \$1,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Right of Way Easements.....	\$ 1,593.43	\$ 80.50	\$ 125.00	\$ 1,000.00	\$ 1,000.00

Hospital Site Buildings

APPROPRIATIONS \$5,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Maintenance of Buildings					
Maintenance.....	\$ 2,828.16	\$ 1,580.22	\$ 4,200.00	\$ 5,000.00	\$ 5,000.00
CAPITAL OUTLAY					
Equipment					
Miscellaneous.....	15.95				
TOTAL HOSPITAL SITE BLDGS...	\$ 2,844.11	\$ 1,580.22	\$ 4,200.00	\$ 5,000.00	\$ 5,000.00

MISCELLANEOUS UNCLASSIFIED

Insurance

PROPERTY AND FIDELITY INSURANCE

APPROPRIATION \$140,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Auto-Liability Insurance.....		\$	\$	\$ 25,000.00	\$ 25,000.00
Insurance on County Property.....	11,273.05	9,183.33	15,000.00	100,000.00	100,000.00
Premium on Fidelity Bonds.....	12,988.07	8,587.08	15,000.00	15,000.00	15,000.00
TOTAL INSURANCE.....	\$ 24,261.12	\$ 17,770.41	\$ 30,000.00	\$140,000.00	\$140,000.00

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

APPROPRIATION \$25,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Liquidation of Judgments and Dam- ages.....	\$ 365.45	\$ 251.07	\$ 1,500.00	\$ 25,000.00	\$ 25,000.00

Maintenance of Unassigned County Equipment

MAINTENANCE OF UNASSIGNED COUNTY EQUIPMENT

APPROPRIATION \$1,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Repairs of Unas- signed County Equipment.....	\$ 205.17	\$ 343.86	\$ 600.00	\$ 1,000.00	\$ 1,000.00

Patriotic Hall

WAR MEMORIAL BUILDING

APPROPRIATIONS \$34,480.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES					
		Rate of Pay			
1 Building Superintendent.....		\$250	\$250	\$250	\$ 3,000.00
1 Night Assistant.....		150	155	160	1,800.00
1 Office Assistant.....		115	120	125	1,500.00
1 Operating Engineer.....		180	190	200	2,400.00
1 Operating Engineer, Emergency....		160	160	160	640.00
3 Elevator Operators.....		110	115	120	4,215.00
1 Elevator Operator, Relief, per diem \$4.50.....					250.00
5 Janitors.....					7,680.00
1 Janitor, Relief, per diem \$4.50.....					250.00
1 Janitress.....		100	105	110	1,260.00
Vacation and Sick Relief.....					1,000.00
TOTAL SALARIES AND WAGES.....\$	16,011.27	\$ 13,614.34	\$ 20,250.00	\$ 23,995.00	\$ 23,995.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service.....\$	31.70	\$ 9.05	\$ 25.00	\$ 50.00	\$ 25.00
Express, Freight and Cartage.....	64.50	40.50	75.00	100.00	100.00
Gas, Electricity and Water.....	4,452.96	2,630.48	4,500.00	4,500.00	4,500.00
Miscellaneous Services.....	73.92	5.50	25.00	100.00	25.00
Piano Tuning.....		21.00	60.00	60.00	60.00
Postage.....	20.00		16.00	25.00	25.00
Repairs to Equipment.....	372.47	647.22	700.00	700.00	700.00
Telegrams and Telephone.....	236.61	164.13	275.00	275.00	275.00
Transportation.....	18.50	9.25	20.00	25.00	25.00
Supplies and Materials					
Cleaning Supplies.....	546.32	250.24	700.00	1,000.00	700.00
Electrical Supplies.....	332.55	151.57	300.00	500.00	300.00
Engine Room Supplies.....	.33		200.00	500.00	500.00
Fuel.....	566.76	244.08	500.00	1,200.00	500.00
Household Supplies.....	262.78	68.28	300.00	500.00	300.00
Miscellaneous Supplies.....	560.32	221.19	300.00	300.00	300.00
Office Supplies.....	44.51	21.69	100.00	150.00	150.00
Maintenance of Buildings					
Maintenance.....	166.49	342.37	600.00	1,000.00	600.00
Painting Exterior.....				2,000.00	
Alterations Extraordinary					
Drinking Fountains.....		425.52	500.00		
Miscellaneous Alterations.....	732.19			500.00	
Repairs to Roof.....		308.97	500.00		
TOTAL MAINTENANCE & OPERATION.....\$	8,482.91	\$ 5,561.04	\$ 9,696.00	\$ 13,485.00	\$ 9,085.00

MISCELLANEOUS UNCLASSIFIED

PATRIOTIC HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Equipment					
Furniture	\$ 1,673.28	\$	\$	\$ 1,900.00	\$ 1,400.00
Gymnasium Equipment		170.00	200.00		
Kitchen Equipment	583.66				
Miscellaneous Equipment	177.12	116.54	500.00	700.00	
TOTAL CAPITAL OUTLAY	\$ 2,434.06	\$ 286.54	\$ 700.00	\$ 2,600.00	\$ 1,400.00
TOTAL PATRIOTIC HALL	\$ 26,928.24	\$ 19,461.92	\$ 30,646.00	\$ 40,080.00	\$ 34,480.00

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

APPROPRIATION \$50,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Accident Awards to Co. Employees..\$	49,731.74	\$ 23,369.64	\$ 43,000.00	\$ 50,000.00	\$ 50,000.00

County Employees' Retirement Association

RETIREMENT OF COUNTY EMPLOYEES

APPROPRIATION \$200,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions]					
County Employees' Retirement.....\$	175,000.00	\$195,000.00	\$195,000.00	\$200,000.00	\$200,000.00

MISCELLANEOUS UNCLASSIFIED

Exploitation

ADVERTISING THE COUNTY

APPROPRIATION \$1,068,600.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Advertising the County.....\$		\$	\$ 15,000.00	\$213,000.00	\$ 63,000.00
All Year Club of Southern Calif.....	449,957.21	218,365.72	500,000.00	500,000.00	500,000.00
Associated Veterans.....	500.00	500.00	500.00		
Calif. Air-race Souvenir Program.....	1,500.00				
Calif. Development Association.....	25,000.00	40,000.00	40,000.00	40,000.00	
California Jewish Voice.....		300.00	300.00	300.00	300.00
Calif. Newspaper Publishers Assn.....		1,000.00	1,000.00		
California Real Estate Convention.....			500.00		
California Real Estate Magazine.....	500.00				
California Staats Zeitung.....		250.00	250.00		
Chamber of Commerce.....	338,978.85	231,140.38	400,000.00	400,000.00	400,000.00
Chamber of Commerce—Publicity and Folders Co. Recreation Parks.....		931.74	1,000.00	1,000.00	1,000.00
Chronicle—Los Angeles.....		500.00	500.00		
Citizen—Western.....		150.00	150.00		
Civic Bureau of Music and Art.....	16,000.00	16,000.00	16,000.00	16,000.00	
Daily Breeze, Redondo.....			150.00		
Daily News—Los Angeles.....	750.00	1,250.00	1,250.00	750.00	1,250.00
Decorating Supervisors' Car for Tournament of Roses.....	700.00	700.00	700.00	700.00	700.00
Decorating Public Buildings—Fra- ternal Conventions.....	1,665.00	5,000.00	5,000.00		
Eagle—Christmas Number.....	250.00	250.00	250.00		
Examiner—Los Angeles.....	2,400.00	2,400.00	2,400.00	2,550.00	2,550.00
Express—Los Angeles.....	5,500.00		5,500.00	5,500.00	5,500.00
Flash—Holiday Issue.....		250.00	250.00		
Grand Opera Assn.—Los Angeles.....	500.00		500.00	500.00	500.00
Herald—El Segundo.....		300.00	300.00		
Herald—Los Angeles.....		2,000.00	2,000.00	2,000.00	2,000.00
Hiram's Weekly.....	550.00		200.00	200.00	200.00
Hollywood Bowl.....	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Horse Show—Los Angeles National.....	5,000.00		5,000.00	5,000.00	5,000.00
Journal of Development.....		500.00	500.00		
Junior Chamber of Commerce—Win- ter Sports Program.....		3,000.00	3,000.00	3,000.00	3,000.00
Live Stock Exp.—Great Western.....		10,000.00	10,000.00	15,000.00	15,000.00
Mission Play Program.....		250.00	250.00		
National Conference on Parks.....	700.00				
New Age Dispatch.....	250.00	250.00	250.00		
News—Glendale.....	350.00	500.00	500.00		
News—Hollywood.....		500.00	500.00		
News Pilot—San Pedro.....	500.00	750.00	750.00		
Oratorio Society—Los Angeles.....			600.00		
Outlook—Santa Monica.....	500.00	500.00	500.00		
Pacific-Southwest Exposition.....	300.00				

LOS ANGELES COUNTY BUDGET—1930-31

EXPLOITATION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION—Cont'd.					
Fixed Charges and Contributions—Cont'd.					
Philharmonic Orchestra Program.....			500.00		
Pictorial California Advertising.....	10,800.00	7,200.00	10,800.00	10,800.00	6,000.00
Post Advocate—Alhambra.....	500.00		500.00		
Post—Pasadena.....	500.00	500.00	500.00		
Poultry Shows.....		3,000.00	3,000.00	3,000.00	3,000.00
Press Telegram Pub. Co. — Long Beach.....	1,093.00	1,000.00	1,000.00		
Record—Los Angeles.....	750.00	1,250.00	1,250.00	1,250.00	1,250.00
Review, Los Angeles.....			250.00		
Rose Bowl—Broadcasting.....	10,000.00	10,000.00	10,000.00	10,000.00	
Rose Garden Maintenance — Expo- sition Park.....	7,500.00	4,375.00	7,500.00	7,500.00	7,500.00
Scenic America.....		500.00	500.00		
Social Welfare Exhibit—Pacific South West Exposition.....	63.75				
Star News—Culver City.....		200.00	200.00		
State Chamber of Commerce.....				40,000.00	40,000.00
Sun—Long Beach.....	446.00		500.00		
Sun—Pasadena.....	400.00				
Tidings—Annual Review.....	300.00	300.00	300.00	300.00	300.00
Times, Los Angeles.....	2,400.00	2,400.00	2,400.00	2,550.00	2,550.00
Tournament of Roses Magazine — Pasadena Star News.....	897.90	949.82	1,000.00	500.00	500.00
Vanguard—Venice.....	120.00				
TOTAL EXPLOITATION.....	\$ 895,621.71	\$576,712.66	\$1,063,250.00	\$1,288,900.00	\$1,068,600.00

MISCELLANEOUS UNCLASSIFIED

Exposition

ADVERTISING THE COUNTY

APPROPRIATION \$221,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Maintenance of Exhibits					
Advertising the County.....\$		\$	\$ 20,000.00	\$ 64,000.00	\$ 64,000.00
Chamber of Commerce.....	90,746.25	57,030.00	145,000.00	100,000.00	100,000.00
Chamber of Commerce Exhibit Hall	12,000.00	7,000.00	12,000.00	12,000.00	12,000.00
L. A. County Fair—Pomona.....	40,000.00	40,000.00	40,000.00	45,000.00	45,000.00
L. A. County Fair at Pomona—Mis- cellaneous Exhibits.....	477.50	1,084.33	2,000.00		
Poultry, Rabbit and Pigeon Shows...	2,500.00				
California Land Show.....			3,000.00		
TOTAL EXPOSITION.....\$	145,723.75	\$105,114.33	\$222,000.00	\$221,000.00	\$221,000.00

Land Purchase

PURCHASE OF REAL ESTATE

APPROPRIATION \$50,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Land					
Big Pines Park.....	\$	\$ 52,000.00	\$ 52,000.00	\$	\$
Civic Center.....	490,005.00	740,542.25	1,330,996.00	1,800,000.00	50,000.00
Henniger Flats.....	15,000.00				
Insectary.....		5,005.00	5,005.00		
Miscellaneous.....	1,404.10	265.00	265.00		
TOTAL LAND PURCHASE.....	\$ 506,409.10	\$ 797,812.25	\$ 1,388,266.00	\$ 1,800,000.00	\$ 50,000.00

Lease of Land

LEASE OF MISCELLANEOUS REAL ESTATE

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Rent.....	\$	\$	\$	\$210,550.00	

County Fair Buildings

APPROPRIATION \$5,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Improvements — Plans for Grand					
Stand.....	\$ 15,652.24	\$140,309.32	\$190,850.00	\$ 5,000.00	\$ 5,000.00

Industrial Jail Building

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SALARIES AND WAGES.....				\$ 31,920.00	
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Industrial Home.....				\$390,000.00	
TOTAL INDUSTRIAL JAIL BUILDING.....				\$421,920.00	

Interest and Debt Redemption

Total Appropriations.....	\$841,750.00
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Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

APPROPRIATIONS \$841,750.00

Classification	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
INTEREST AND DEBT REDEMPTION					
L. A. County Highway Bonds					
Bonds due February.....	\$ 100,000.00	\$	\$100,000.00	\$100,000.00	\$100,000.00
Interest on Outstanding Bonds.....	92,625.00	7,500.00	90,000.00	85,500.00	85,500.00
New Hall of Justice Bonds					
Bonds due July.....	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Interest on Outstanding Bonds.....	95,000.00	45,000.00	92,500.00	87,500.00	87,500.00
Farm and Hospital Bonds					
Bonds due July.....	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Interest on Outstanding Bonds.....	150,453.89	70,900.00	231,250.00	218,750.00	218,750.00
TOTAL INTEREST AND DEBT REDEMPTION.....	\$ 788,078.89	\$473,400.00	\$863,750.00	\$841,750.00	\$841,750.00

Reserves for General and Special County Purposes

Total Reserves.....\$14,308,451.07

MISCELLANEOUS UNCLASSIFIED

Reserves

FOR GENERAL AND SPECIAL COUNTY PURPOSES

	Unappropriated Reserve	General Reserve	Total
GENERAL COUNTY			
General Fund:			
General Purposes.....	\$ 1,200,000.00	\$ 3,650,000.00	\$ 4,850,000.00
Highway Maintenance.....	9,500.00	47,500.00	57,000.00
Blind Aid.....	14,000.00	70,000.00	84,000.00
Salary Fund.....	175,000.00	5,325,000.00	5,500,000.00
Macadam I & S Fund.....		48,889.90	48,889.90
Farm and Hospital I & S Fund.....		372,284.07	372,284.07
New Hall of Justice I & S Fund.....		160,377.10	160,377.10
TOTAL GENERAL COUNTY.....	\$ 1,398,500.00	\$ 9,674,051.07	\$11,072,551.07
SPECIAL COUNTY			
Law Library Fund.....	\$	\$ 53,000.00	\$ 53,000.00
Free Library Fund.....	38,000.00	96,900.00	134,900.00
Special Road Improvement Fund.....	450,000.00	1,850,000.00	2,300,000.00
General Road Fund.....	500.00	1,500.00	2,000.00
Good Roads Fund.....	175,000.00	105,000.00	280,000.00
Supervisory Road Funds:			
District No. 1.....	45,000.00	135,000.00	180,000.00
District No. 3.....	5,000.00	53,000.00	58,000.00
District No. 4.....	29,000.00	75,000.00	104,000.00
District No. 5.....	12,000.00	112,000.00	124,000.00
TOTAL SPECIAL COUNTY.....	\$ 754,500.00	\$ 2,481,400.00	\$ 3,235,900.00
GRAND TOTAL RESERVES.....	\$ 2,153,000.00	\$12,155,451.07	\$14,308,451.07

Special District Funds

Under the Control and Supervision of the
Board of Supervisors

SPECIAL DISTRICT FUNDS

Recapitulation of Actual, Estimated and Proposed Expenditures

District	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Acquisition and Improvement Districts					
Interest and Debt Redemption.....	\$ 192,318.74	\$258,580.00	\$463,744.76	\$ 463,744.76	Acquisition & Imp. Dist.
Drainage Improvement Districts					
Interest and Debt Redemption.....	\$ 424,223.13	\$546,777.00	\$532,928.57	\$ 532,928.57	Drain. Imp. Dists. I & S
Maintenance and Operation.....	11,662.06	20,556.00	32,900.00	32,900.00	Drain. Imp. Dists. Maint.
Total Drainage Improvement Dists.....	\$ 435,885.19	\$567,333.00	\$565,828.57	\$ 565,828.57	
Fire Protection Districts					
Salaries and Wages.....	\$ 305,498.63	\$369,120.00	\$383,033.00	\$ 383,033.00	Fire Protection Dists.
Maintenance and Operation.....	113,649.94	147,621.00	188,868.00	188,868.00	Fire Protection Dists.
Capital Outlay.....	107,477.82	103,358.00	149,215.00	149,215.00	Fire Protection Dists.
Total Fire Protection Districts.....	\$ 526,626.39	\$620,099.00	\$721,116.00	\$ 721,116.00	
Flood Control District					
Interest and Debt Redemption.....	\$1,590,811.14	\$1,314,281.00	\$1,724,393.76	\$1,724,393.76	Flood Cont. Dist. I & S
Maintenance and Operation.....	493,651.00	1,252,668.00	954,337.00	954,337.00	Flood Cont. Dist. Maint.
Capital Outlay.....	1,223,936.00	468,576.00	1,698,000.00	1,698,000.00	Flood Cont. Dist. Maint.
Total Flood Control District.....	\$3,308,398.14	\$3,035,525.00	\$4,376,730.76	\$4,376,730.76	
Garbage Disposal Districts					
Maintenance and Operation.....	\$ 84,970.92	\$135,750.00	\$ 98,527.14	\$ 98,527.14	Garbage Disposal Dists.
Lighting Districts					
Maintenance and Operation.....	\$ 302,791.20	\$306,944.00	\$369,714.00	\$ 369,714.00	Lighting Districts
Lighting Maintenance Districts					
Maintenance and Operation.....	\$ 32,025.97	\$ 36,370.00	\$ 63,830.00	\$ 63,830.00	Lighting Maint. Dists.
Park, Parkway and Recreation Districts					
Maintenance and Operation.....			\$ 11,000.00	\$ 11,000.00	Park, Parkway and Recreation Districts

LOS ANGELES COUNTY BUDGET—1930-31

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

District	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31	Name of Fund
Road Improvement Districts					
Interest and Debt Redemption.....	\$ 607,973.90	\$ 629,603.00	\$ 610,545.28	\$ 610,545.28	Road Imp. Dists.
Sewer Maintenance Districts					
Maintenance and Operation.....	\$ 2,964.51	\$ 50,567.00	\$ 53,145.00	\$ 53,145.00	Sewer Maint. Dists.
Water Works Districts					
Interest and Debt Redemption.....	\$ 27,056.65	\$ 32,780.00	\$ 41,774.19	\$ 41,774.19	Water Works Dists. I & S
Maintenance and Operation.....	17,300.89	23,724.00	49,200.00	49,200.00	Water Works Dists., Gen.
Capital Outlay.....	4,553.92	5,365.83	25,779.00	25,779.00	Water Works Dists., Gen.
Total Water Works Districts.....	\$ 48,911.46	\$ 61,869.83	\$ 116,753.19	\$ 116,753.19	
Unappropriated Reserve					
.....			\$ 171,982.31	\$ 171,982.31	Various
General Reserve					
.....			\$ 3,562,787.33	\$ 3,562,787.33	Various
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM SPECIAL DISTRICT FUNDS.....	\$ 5,542,866.42	\$ 5,702,640.83	\$ 11,185,704.34	\$ 11,185,704.34	

SPECIAL DISTRICT FUNDS

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

SUMMARIZATION

	Actual Prior Year 1928-29	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
General Classification				
Salaries and Wages.....	\$ 305,498.63	\$ 369,120.00	\$ 383,033.00	\$ 383,033.00
Maintenance and Operation.....	1,059,016.49	1,974,200.00	1,821,521.14	1,821,521.14
Interest and Debt Redemption.....	2,842,383.56	2,782,021.00	3,373,386.56	3,373,386.56
Capital Outlay.....	1,335,967.74	577,299.83	1,872,994.00	1,872,994.00
Unappropriated Reserve.....			171,982.31	171,982.31
General Reserve.....			3,562,787.33	3,562,787.33
GRAND TOTAL (As above).....	\$5,542,866.42	\$5,702,640.83	\$11,185,704.34	\$11,185,704.34
By Funds				
Acquisition and Improvement Dist. Funds	\$ 192,318.74	\$ 258,580.00	\$ 463,744.76	\$ 463,744.76
Drainage Improvement District Funds.....	435,885.19	567,333.00	565,828.57	565,828.57
Fire Protection District Funds.....	526,626.39	620,099.00	721,116.00	721,116.00
Flood Control District Funds.....	3,308,398.14	3,035,525.00	4,376,730.76	4,376,730.76
Garbage Disposal District Funds.....	84,970.92	135,750.00	98,527.14	98,527.14
Lighting District Funds.....	302,791.20	306,944.00	369,714.00	369,714.00
Lighting Maintenance District Funds.....	32,025.97	36,370.00	63,830.00	63,830.00
Park, Parkway and Recreation Dist. Funds			11,000.00	11,000.00
Road Improvement District Funds.....	607,973.90	629,603.00	610,545.28	610,545.28
Sewer Maintenance District Funds.....	2,964.51	50,567.00	53,145.00	53,145.00
Water Works District Funds.....	48,911.46	61,869.83	116,753.19	116,753.19
Unappropriated Reserve.....			171,982.31	171,982.31
General Reserve.....			3,562,787.33	3,562,787.33
GRAND TOTAL (As above).....	\$5,542,866.42	\$5,702,640.83	\$11,185,704.34	\$11,185,704.34

Acquisition and Improvement Districts

APPROPRIATIONS \$463,744.76

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
INTEREST AND DEBT REDEMPTION					
No. 10 Hickory Street.....\$	501.39	\$	\$	\$ 2,241.89	\$ 2,241.89
19 Pomona Boulevard.....	14,889.98	20,054.09	28,625.00	22,155.86	22,155.86
24 Washington Place.....	18,265.02	9,132.51	40,143.00	38,623.74	38,623.74
25 Prospect Avenue.....	25.81			551.28	551.28
28 Alondra Park.....	66,613.69	35,523.64	71,048.00	71,047.28	71,047.28
30 Broadway.....	849.56			19,556.36	19,556.36
32 Hollydale.....	7,752.34	1,349.31	7,585.00	7,248.34	7,248.34
40 Hollydale.....	5,642.48	978.74	5,520.00	5,274.98	5,274.98
43 Brea Canyon Cut-off Road.....	383.32			4,439.30	4,439.30
44 Las Tunas Drive, etc.....				20,131.73	20,131.73
51 Sierra Vista Avenue.....	545.02	511.84	633.00	604.35	604.35
54 Long Beach Boulevard.....	25,310.43	7,056.35	24,940.00	24,197.43	24,197.43
56 Meyers Place.....	682.70	322.56	1,934.00	1,509.95	1,509.95
60 Muscatel Street.....	49.11	277.83	358.00	1,742.79	1,742.79
67 106th Street.....				2,027.60	2,027.60
79 Kauffman Avenue.....	308.14	333.60	744.00	1,915.39	1,915.39
83 Santa Rosa Avenue.....	1,682.93	1,332.66	1,682.00	1,611.41	1,611.41
92 Vermont Street.....	61.93			573.54	573.54
97 Romona Boulevard.....	4,248.92	805.52	5,531.00	3,959.40	3,959.40
101 Central Avenue.....	9,679.75	5,302.45	7,054.00	6,801.85	6,801.85
102 Rio Hondo Avenue.....	4,422.43	3,257.76	4,346.00	4,191.43	4,191.43
103 Record Street.....				675.59	675.59
112 Atlantic Avenue, etc.....	3,559.27	1,766.65	11,395.00	8,257.20	8,257.20
113 Morgan Park.....	1,587.30	1,189.71	3,292.00	4,523.77	4,523.77
115 Atlantic Avenue.....				36,236.10	36,236.10
122 Electric Street.....				5,046.70	5,046.70
124 Western Avenue.....	185.16			3,881.93	3,881.93
136 Ninth St. and Mines Ave.....	13,630.32	12,759.47	30,836.00	25,403.34	25,403.34
137 Ninth Street.....				13,626.87	13,626.87
139 Pine Street.....	304.97	215.27	521.00	821.62	821.62
144 Cherry Avenue.....				7,243.79	7,243.79
145 Market St., Dairy Ave. and South Street.....	2,326.17			14,513.00	14,513.00
146 El Nora Street, et al.....				5,564.90	5,564.90
149 Slauson Avenue.....	1,923.70			22,171.84	22,171.84
152 Valley View Avenue.....	2,355.19	1,155.10	6,922.00	5,490.20	5,490.20
156 Rosecrans Avenue.....	3,232.19	2,013.13	5,246.00	7,433.77	7,433.77
161 Curtin Road, et al.....				6,390.43	6,390.43
163 Phyllis Avenue.....	173.40			2,024.39	2,024.39
167 Willard Avenue.....	178.38			1,232.12	1,232.12
179 Charlotte Avenue.....		244.32	225.00	425.10	425.10
180 Atlantic Avenue.....				11,831.14	11,831.14
183 Baldwin Avenue.....				4,354.33	4,354.33
184 Elizabeth Street, et al.....				2,438.68	2,438.68
186 Fruit Street.....				497.94	497.94
203 Cherry Dr. and Callon Dr.....				1,431.62	1,431.62
207 Avalon Boulevard.....	636.38			6,688.56	6,688.56
213 Prairie Avenue.....	311.36			6,959.23	6,959.23
217 Maelia Street.....				4,159.96	4,159.96

SPECIAL DISTRICT FUNDS

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
INTEREST AND DEBT REDEMPTION—Continued					
No. 223 Jefferson Street, etc.....				7,278.23	7,278.23
230 Walnut Street.....				812.68	812.68
231 Atlantic Avenue.....				4,826.89	4,826.89
238 Alameda Street.....				1,096.94	1,096.94
TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS.....	\$ 192,318.74	\$105,582.51	\$258,580.00	\$463,744.76	\$463,744.76

Drainage Improvement Districts

APPROPRIATIONS \$565,828.57

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
INTEREST AND DEBT REDEMPTION					
No. 1.....	\$ 8,234.54	\$ 772.68	\$ 8,042.00	\$ 7,302.40	\$ 7,302.40
3.....	13,957.78	12,071.38	13,644.00	11,508.00	11,508.00
8.....	90,757.08	69,380.09	89,007.00	85,618.62	85,618.62
9.....	4,652.80	3,703.87	6,566.00	4,004.00	4,004.00
11.....	183,216.48	22,157.34	178,503.00	172,484.38	172,484.38
17.....	1,152.23	1,823.33	2,317.00	2,341.23	2,341.23
22.....	34,172.70	28,216.49	61,511.00	61,510.86	61,510.86
23.....	74,489.87	60,703.86	134,079.00	134,081.78	134,081.78
25.....	568.77	455.01	1,024.00	1,993.78	1,993.78
26.....	13,020.88	13,020.88	52,084.00	52,083.52	52,083.52
TOTAL INTEREST AND DEBT REDEMPTION.....	\$ 424,223.13	\$212,304.93	\$546,777.00	\$532,928.57	\$532,928.57
MAINTENANCE AND OPERATION					
No. 1.....	\$ 771.09	\$ 368.07	\$ 4,228.00	\$ 5,000.00	\$ 5,000.00
8.....	3,324.80	55.73	2,100.00	5,000.00	5,000.00
9.....	621.64	465.98	578.00	500.00	500.00
11.....	3,765.04	219.59	2,100.00	5,000.00	5,000.00
17.....				200.00	200.00
22.....	258.32	240.92	5,775.00	5,000.00	5,000.00
23.....	2,921.17	1,869.83	5,775.00	7,000.00	7,000.00
25.....				200.00	200.00
26.....				5,000.00	5,000.00
TOTAL MAINTENANCE & OPERATION.....	\$ 11,662.06	\$ 3,220.12	\$ 20,556.00	\$ 32,900.00	\$ 32,900.00
TOTAL DRAINAGE IMPROVE- MENT DISTRICTS.....	\$ 435,885.19	\$215,525.05	\$567,333.00	\$565,828.57	\$565,828.57

SPECIAL DISTRICT FUNDS

Fire Protection Districts

APPROPRIATIONS \$721,116.00

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
ALTADENA					
Salaries and Wages.....	\$ 23,163.52	\$ 17,073.45	\$ 28,000.00	\$ 29,900.00	\$ 29,900.00
Maintenance and Operation.....	\$ 10,707.07	\$ 6,382.70			
Administration.....			\$ 1,612.00	\$ 1,601.00	\$ 1,601.00
Telephone.....			500.00	500.00	500.00
Mechanical Expense.....			1,350.00	1,350.00	1,350.00
Gas, Electricity and Water.....			325.00	500.00	500.00
Cartage.....			30.00	50.00	50.00
Captain's Mileage.....			480.00	480.00	480.00
Hydrants.....			460.00	750.00	750.00
Hydrant Installations.....			2,500.00	2,000.00	2,000.00
Misc. Materials and Supplies.....			1,000.00	1,000.00	1,000.00
Miscellaneous Services.....			200.00	200.00	200.00
Fixed Charges and Contributions					
Insurance, Personal.....			540.00	500.00	500.00
Insurance, Equipment.....			250.00	350.00	350.00
Interest on Equipment.....			437.00		
Hydrant Service.....			3,250.00	3,700.00	3,700.00
Total Maintenance and Operation.....	\$ 10,707.07	\$ 6,382.70	\$ 12,934.00	\$ 12,981.00	\$ 12,981.00
Capital Outlay					
Equipment.....	\$ 15,435.46	\$ 2,825.45			
Fire Engine Payment.....			\$ 2,430.00	\$	\$
Fire Hose.....			500.00	500.00	500.00
Miscellaneous Equipment.....			500.00	500.00	500.00
Furniture.....			200.00		
Total Capital Outlay.....	\$ 15,435.46	\$ 2,825.45	\$ 3,630.00	\$ 1,000.00	\$ 1,000.00
TOTAL ALTADENA.....	\$ 49,306.05	\$ 26,281.60	\$ 44,564.00	\$ 43,881.00	\$ 43,881.00

LOS ANGELES COUNTY BUDGET—1930-31

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
ARTESIA					
Salaries and Wages.....	\$ 1,170.00	\$ 851.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Maintenance and Operation.....	\$ 759.86	\$ 565.01			
Administration.....			\$ 400.00	\$ 361.00	\$ 361.00
Telephone.....			100.00	110.00	110.00
Mechanical Expense.....			250.00	250.00	250.00
Cartage.....			20.00	20.00	20.00
Hydrants.....				100.00	100.00
Hydrant Installations.....				500.00	500.00
Misc. Materials and Supplies.....			200.00	200.00	200.00
Miscellaneous Services.....			50.00	25.00	25.00
Fixed Charges and Contributions					
Insurance, Personal.....			55.00	60.00	60.00
Insurance, Equipment.....			43.00	100.00	100.00
Rent of Fire House.....			180.00	180.00	180.00
Hydrant Service.....				480.00	480.00
Total Maintenance and Operation.....	\$ 759.86	\$ 565.01	\$ 1,298.00	\$ 2,386.00	\$ 2,386.00
Capital Outlay					
Equipment.....	\$ 1,232.36	\$ 488.53			
Fire Hose.....			\$ 500.00	\$	\$
Miscellaneous Equipment.....			75.00	150.00	150.00
Total Equipment.....	\$ 1,232.36	\$ 488.53	\$ 575.00	\$ 150.00	\$ 150.00
Structural and Non-structural Improvements.....	\$ 109.45				
Fire Station Payment.....				\$ 1,500.00	\$ 1,500.00
Total Capital Outlay.....	\$ 1,341.81	\$ 488.53	\$ 575.00	\$ 1,650.00	\$ 1,650.00
TOTAL ARTESIA.....	\$ 3,271.67	\$ 1,904.54	\$ 3,373.00	\$ 5,536.00	\$ 5,536.00

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
BALDWIN PARK					
Salaries and Wages.....	\$ 6,244.21	\$ 4,508.51	\$ 8,000.00	\$ 5,540.00	\$ 5,540.00
Maintenance and Operation.....	\$ 6,331.85	\$ 1,893.18			
Administration.....			\$ 700.00	\$ 789.00	\$ 789.00
Telephone.....			100.00	100.00	100.00
Mechanical Expense.....			500.00	500.00	500.00
Gas, Electricity and Water.....			150.00	210.00	210.00
Cartage.....			25.00	25.00	25.00
Captain's Mileage.....			240.00	240.00	240.00
Hydrants.....			180.00	180.00	180.00
Hydrant Installations.....			500.00		
Misc. Materials and Supplies.....			200.00	250.00	250.00
Miscellaneous Services.....			50.00	50.00	50.00
Fixed Charges and Contributions					
Insurance, Personal.....			125.00	175.00	175.00
Insurance, Equipment.....			50.00	100.00	100.00
Rent of Fire House.....			650.00	720.00	720.00
Hydrant Service.....			1,240.00	1,600.00	1,600.00
Total Maintenance and Operation.....	\$ 6,331.85	\$ 1,893.18	\$ 4,710.00	\$ 4,939.00	\$ 4,939.00
Capital Outlay					
Equipment.....	\$ 1,718.29	\$ 167.37			
Furniture.....			\$ 100.00	\$ 100.00	\$ 100.00
Miscellaneous Equipment.....			150.00	300.00	300.00
Total Equipment.....	\$ 1,718.29	\$ 167.37	\$ 250.00	\$ 400.00	\$ 400.00
Structural and Non-structural Improvements.....	\$	\$ 3,005.00			
Real Estate Payment.....			\$ 3,005.00		
Total Capital Outlay.....	\$ 1,718.29	\$ 3,172.37	\$ 3,255.00	\$ 400.00	\$ 400.00
TOTAL BALDWIN PARK.....	\$ 14,294.35	\$ 9,574.06	\$ 15,965.00	\$ 10,879.00	\$ 10,879.00

LOS ANGELES COUNTY BUDGET—1930-31

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
BELLFLOWER					
Salaries and Wages.....	\$ 6,413.83	\$ 4,760.52	\$ 8,500.00	\$ 8,800.00	\$ 8,800.00
Maintenance and Operation.....	\$ 2,953.41	\$ 1,156.44			
Administration.....			\$ 625.00	\$ 711.00	\$ 711.00
Telephone.....			75.00	100.00	100.00
Mechanical Expense.....			650.00	1,000.00	1,000.00
Gas, Electricity and Water.....			125.00	125.00	125.00
Cartage.....			25.00	50.00	50.00
Captain's Mileage.....			150.00	240.00	240.00
Hydrants.....			90.00	75.00	75.00
Hydrant Installations.....			500.00	250.00	250.00
Misc. Materials and Supplies.....			150.00	250.00	250.00
Miscellaneous Services.....			30.00	50.00	50.00
Fixed Charges and Contributions					
Insurance, Personal.....			150.00	185.00	185.00
Insurance, Equipment.....			65.00	125.00	125.00
Rent of Fire House.....			600.00	450.00	450.00
Total Maintenance and Operation \$	2,953.41	\$ 1,156.44	\$ 3,235.00	\$ 3,611.00	\$ 3,611.00
Capital Outlay					
Equipment.....	\$ 153.41	\$ 435.00			
Fire Hose.....			\$ 400.00	\$	\$
Miscellaneous Equipment.....			50.00	100.00	100.00
Furniture.....			54.00	25.00	25.00
Total Equipment	\$ 153.41	\$ 435.00	\$ 504.00	\$ 125.00	\$ 125.00
Structural and Non-structural Improvements					
Real Estate Payment.....				\$ 3,500.00	\$ 3,500.00
Total Capital Outlay	\$ 153.41	\$ 435.00	\$ 504.00	\$ 3,625.00	\$ 3,625.00
TOTAL BELLFLOWER	\$ 9,520.65	\$ 6,351.96	\$ 12,239.00	\$ 16,036.00	\$ 16,036.00

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
BELVEDERE					
Salaries and Wages.....	\$ 27,732.88	\$ 20,428.40	\$ 32,000.00	\$ 34,020.00	\$ 34,020.00
Maintenance and Operation.....	\$ 9,409.16	\$ 4,878.98			
Administration.....			\$ 1,525.00	\$ 1,668.00	\$ 1,668.00
Telephone.....			300.00	300.00	300.00
Mechanical Expense.....			1,600.00	1,500.00	1,500.00
Gas, Electricity and Water.....			400.00	400.00	400.00
Cartage.....			50.00	50.00	50.00
Captain's Mileage.....			400.00	1,440.00	1,440.00
Hydrants.....			500.00	750.00	750.00
Hydrant Installations.....			15.00		
Misc. Materials and Supplies.....			700.00	1,000.00	1,000.00
Miscellaneous Services.....			300.00	100.00	100.00
Fixed Charges and Contributions					
Insurance, Personal.....			700.00	800.00	800.00
Insurance, Equipment.....			170.00	250.00	250.00
Rent of Fire House.....			19.00		
Interest on Equipment.....			153.00		
Interest on Building.....			106.00		
Hydrant Service.....			3,200.00	4,500.00	4,500.00
Total Maintenance and Operation.....	\$ 9,409.16	\$ 4,878.98	\$ 10,138.00	\$ 12,758.00	\$ 12,758.00
Capital Outlay					
Equipment.....	\$ 5,056.48	\$ 3,882.73			
Fire Engine Payment.....			\$ 2,550.00	\$	\$
Fire Hose.....			1,100.00	750.00	750.00
Miscellaneous Equipment.....			500.00	500.00	500.00
Total Equipment.....	\$ 5,056.48	\$ 3,882.73	\$ 4,150.00	\$ 1,250.00	\$ 1,250.00
Structural and Non-structural Improvements.....	\$ 9,448.53	\$ 6,475.91			
Fire Alarm System Payment.....				\$ 2,000.00	\$ 2,000.00
Total Capital Outlay.....	\$ 14,505.01	\$ 10,358.64	\$ 4,150.00	\$ 3,250.00	\$ 3,250.00
TOTAL BELVEDERE.....	\$ 51,647.05	\$ 35,666.02	\$ 46,288.00	\$ 50,028.00	\$ 50,028.00

LOS ANGELES COUNTY BUDGET—1930-31

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
BELVEDERE GARDENS					
Salaries and Wages.....	\$ 26,931.33	\$ 18,618.67	\$ 29,000.00	\$ 29,700.00	\$ 29,700.00
Maintenance and Operation.....	\$ 7,396.98	\$ 6,804.74			
Administration.....			\$ 1,350.00	\$ 1,623.00	\$ 1,623.00
Telephone.....			150.00	300.00	300.00
Mechanical Expense.....			1,600.00	1,000.00	1,000.00
Gas, Electricity and Water.....			300.00	400.00	400.00
Cartage.....			25.00	50.00	50.00
Captain's Mileage.....			480.00	480.00	480.00
Hydrants.....			1,500.00	1,500.00	1,500.00
Misc. Materials and Supplies.....			600.00	1,000.00	1,000.00
Miscellaneous Services.....			250.00	300.00	300.00
Fire Alarm System Upkeep.....			1,000.00	1,500.00	1,500.00
Fixed Charges and Contributions					
Insurance, Personal.....			600.00	600.00	600.00
Insurance, Equipment.....			79.00	150.00	150.00
Rent of Fire House.....			1,200.00	1,200.00	1,200.00
Interest on Fire Alarm System.....			212.00		
Hydrant Service.....			3,600.00	4,500.00	4,500.00
Total Maintenance and Operation	\$ 7,396.98	\$ 6,804.74	\$ 12,946.00	\$ 14,603.00	\$ 14,603.00
Capital Outlay					
Equipment.....	\$ 9,304.78	\$ 697.68			
Fire Hose.....			\$ 500.00	\$ 500.00	\$ 500.00
Miscellaneous Equipment.....			500.00	700.00	700.00
Furniture.....			150.00	250.00	250.00
Total Equipment	\$ 9,304.78	\$ 697.68	\$ 1,150.00	\$ 1,450.00	\$ 1,450.00
Structural and Non-structural Improvements	\$ 9,559.15*	\$ 10,344.77			
Payment on Real Estate.....			\$ 6,505.00	\$ 11,500.00	\$ 11,500.00
Payment on Building.....			400.00	18,000.00	18,000.00
Fire Alarm System Payments.....			5,000.00	4,500.00	4,500.00
Total Structural and Non- structural Improvements	\$ 9,559.15*	\$ 10,344.77	\$ 11,905.00	\$ 34,000.00	\$ 34,000.00
Total Capital Outlay	\$ 254.37*	\$ 11,042.45	\$ 13,055.00	\$ 35,450.00	\$ 35,450.00
TOTAL BELVEDERE GARDENS	\$ 34,073.94	\$ 36,465.86	\$ 55,001.00	\$ 79,753.00	\$ 79,753.00

*Denotes red figures

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
CLEARWATER-HYNES					
Salaries and Wages.....	\$ 4,245.50	\$ 2,988.33	\$ 5,000.00	\$ 5,200.00	\$ 5,200.00
Maintenance and Operation.....	\$ 2,024.92	\$ 1,195.43			
Administration.....			\$ 560.00	\$ 635.00	\$ 635.00
Telephone.....			100.00	100.00	100.00
Mechanical Expense.....			500.00	500.00	500.00
Gas, Electricity and Water.....			125.00	125.00	125.00
Cartage.....			25.00	25.00	25.00
Captain's Mileage.....			240.00	240.00	240.00
Hydrants.....				44.00	44.00
Hydrant Installations.....				240.00	240.00
Misc. Materials and Supplies.....			200.00	200.00	200.00
Miscellaneous Services.....			40.00	25.00	25.00
Fixed Charges and Contributions					
Insurance, Personal.....			125.00	110.00	110.00
Insurance, Equipment.....			43.00	100.00	100.00
Rent of Fire House.....			600.00	650.00	650.00
Hydrant Service.....				1,460.00	1,460.00
Total Maintenance and Operation.....	\$ 2,024.92	\$ 1,195.43	\$ 2,558.00	\$ 4,454.00	\$ 4,454.00
Capital Outlay					
Equipment.....	\$ 1,657.13	\$ 789.00			
Fire Hose.....			\$ 750.00		
Miscellaneous Equipment.....				\$ 100.00	\$ 100.00
Furniture.....			100.00		
Total Capital Outlay.....	\$ 1,657.13	\$ 789.00	\$ 850.00	\$ 100.00	\$ 100.00
TOTAL CLEARWATER-HYNES.....	\$ 7,927.55	\$ 4,972.76	\$ 8,408.00	\$ 9,754.00	\$ 9,754.00

CLIFTON HEIGHTS

Maintenance and Operation.....	\$ 148.55	\$ 96.00			
Administration.....			\$ 44.00	\$ 50.00	\$ 50.00
Fixed Charges and Contributions					
Hydrant Service.....			144.00	112.00	112.00
TOTAL CLIFTON HEIGHTS.....	\$ 148.55	\$ 96.00	\$ 188.00	\$ 162.00	\$ 162.00

LOS ANGELES COUNTY BUDGET—1930-31

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
DOWNEY					
Salaries and Wages.....	\$ 7,457.11	\$ 5,287.75	\$ 8,500.00	\$ 8,890.00	\$ 8,890.00
Maintenance and Operation.....	\$ 3,202.43	\$ 2,484.84			
Administration.....			\$ 605.00	\$ 612.00	\$ 612.00
Telephone.....			200.00	200.00	200.00
Mechanical Expense.....			1,350.00	1,000.00	1,000.00
Gas, Electricity and Water.....			130.00	130.00	130.00
Cartage.....			65.00	25.00	25.00
Captain's Mileage.....			240.00	240.00	240.00
Misc. Materials and Supplies.....			250.00	300.00	300.00
Miscellaneous Services.....			50.00	50.00	50.00
Fixed Charges and Contributions					
Insurance, Personal.....			180.00	180.00	180.00
Insurance, Equipment.....			79.00	150.00	150.00
Rent of Fire House.....			840.00	840.00	840.00
Hydrant Service.....				1,080.00	1,080.00
Total Maintenance and Operation.....	\$ 3,202.43	\$ 2,484.84	\$ 3,989.00	\$ 4,807.00	\$ 4,807.00
Capital Outlay					
Equipment.....	\$ 2,239.79	\$ 421.50			
Fire Hose.....			\$ 550.00	\$ 150.00	\$ 150.00
Miscellaneous Equipment.....					
Furniture.....			100.00		
Total Equipment.....	\$ 2,239.79	\$ 421.50	\$ 650.00	\$ 150.00	\$ 150.00
Structural and Non-structural Improvements					
Real Estate Payment.....				\$ 2,000.00	\$ 2,000.00
Total Capital Outlay.....	\$ 2,239.79	\$ 421.50	\$ 650.00	\$ 2,150.00	\$ 2,150.00
TOTAL DOWNEY.....	\$ 12,899.33	\$ 8,194.09	\$ 13,139.00	\$ 15,847.00	\$ 15,847.00

EAST MONTEBELLO

Maintenance and Operation.....	\$ 248.11	\$ 225.25			
Administration.....			\$ 44.00	\$ 50.00	\$ 50.00
Hydrant Installations.....			65.00		
Fixed Charges and Contributions					
Hydrant Service.....			240.00	250.00	250.00
TOTAL EAST MONTEBELLO.....	\$ 248.11	\$ 225.25	\$ 349.00	\$ 300.00	\$ 300.00

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
FLINTRIDGE					
Salaries and Wages.....	\$ 11,827.07	\$ 8,743.30	\$ 13,500.00	\$ 15,350.00	\$ 15,350.00
Maintenance and Operation.....	\$ 2,776.24	\$ 1,847.13			
Administration.....			\$ 620.00	\$ 713.00	\$ 713.00
Telephone.....			130.00	130.00	130.00
Mechanical Expense.....			500.00	500.00	500.00
Gas, Electricity and Water.....			210.00	180.00	180.00
Cartage.....			50.00	25.00	25.00
Captain's Mileage.....			480.00	480.00	480.00
Hydrants.....			38.00	80.00	80.00
Hydrant Installations.....			750.00	750.00	750.00
Misc. Materials and Supplies.....			500.00	500.00	500.00
Miscellaneous Services.....			150.00	50.00	50.00
Fixed Charges and Contributions					
Insurance, Personal.....			300.00	300.00	300.00
Insurance, Equipment.....			158.00	150.00	150.00
Hydrant Service.....			500.00	950.00	950.00
Total Maintenance and Operation.....	\$ 2,776.24	\$ 1,847.13	\$ 4,486.00	\$ 4,808.00	\$ 4,808.00
Capital Outlay					
Equipment.....	\$ 1,268.03	\$ 1,349.83			
Fire Engine Payment.....			\$ 703.00	\$ 2,500.00	\$ 2,500.00
Fire Hose.....			500.00	150.00	150.00
Miscellaneous Equipment.....			300.00	200.00	200.00
Furniture.....			150.00		
Total Equipment.....	\$ 1,268.03	\$ 1,349.83	\$ 1,653.00	\$ 2,850.00	\$ 2,850.00
Structural and Non-structural Improvements.....	\$ 9,753.06	\$ 5,733.42			
Fire Station Payments.....			\$ 5,733.00	\$	\$
Total Capital Outlay.....	\$ 11,021.09	\$ 7,083.25	\$ 7,386.00	\$ 2,850.00	\$ 2,850.00
TOTAL FLINTRIDGE.....	\$ 25,624.40	\$ 17,673.68	\$ 25,372.00	\$ 23,008.00	\$ 23,008.00

LOS ANGELES COUNTY BUDGET—1930-31

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
HOLLYWOOD-SHERMAN					
Salaries and Wages.....	\$ 39,609.81	\$ 26,739.08	\$ 41,500.00	\$ 41,340.00	\$ 41,340.00
Maintenance and Operation.....	\$ 8,398.77	\$ 6,060.62			
Administration.....			\$ 1,630.00	\$ 1,776.00	\$ 1,776.00
Telephone.....			400.00	400.00	400.00
Mechanical Expense.....			1,800.00	1,700.00	1,700.00
Gas, Electricity and Water.....			350.00	300.00	300.00
Cartage.....			50.00	50.00	50.00
Captain's Mileage.....			960.00	960.00	960.00
Hydrants.....				500.00	500.00
Hydrant Installations.....			1,000.00	1,850.00	1,850.00
Misc. Materials and Supplies.....			500.00	700.00	700.00
Miscellaneous Services.....			100.00	100.00	100.00
Fixed Charges and Contributions					
Insurance, Personal.....			830.00	830.00	830.00
Insurance, Equipment.....			158.00	270.00	270.00
Rent of Fire House.....			900.00	900.00	900.00
Interest on Building.....			355.00		
Hydrant Service.....			2,000.00	3,000.00	3,000.00
Total Maintenance and Operation.....	\$ 8,398.77	\$ 6,060.62	\$ 11,033.00	\$ 13,336.00	\$ 13,336.00
Capital Outlay					
Equipment.....	\$ 4,542.98	\$ 1,374.60			
Fire Hose.....			\$ 1,100.00	\$ 150.00	\$ 150.00
Miscellaneous Equipment.....			250.00	250.00	250.00
Furniture.....			200.00		
Total Equipment.....	\$ 4,542.98	\$ 1,374.60	\$ 1,550.00	\$ 400.00	\$ 400.00
Structural and Non-structural Improvements.....	\$ 5,880.30	\$ 8,510.40			
Real Estate Payment.....			\$ 4,150.00	\$	\$
Fire Stations Payments.....			4,361.00		
Total Structural and Non- structural Improvements.....	\$ 5,880.30	\$ 8,510.40	\$ 8,511.00	\$	\$
Total Capital Outlay.....	\$ 10,423.28	\$ 9,885.00	\$ 10,061.00	\$ 400.00	\$ 400.00
TOTAL HOLLYWOOD-SHERMAN.....	\$ 58,431.86	\$ 42,684.70	\$ 62,594.00	\$ 55,076.00	\$ 55,076.00

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
HOWARD					
Salaries and Wages.....	\$ 14,413.80	\$ 10,171.73	\$ 15,500.00	\$ 15,348.00	\$ 15,348.00
Maintenance and Operation.....	\$ 6,773.26	\$ 2,571.34			
Administration.....			\$ 750.00	\$ 903.00	\$ 903.00
Telephone.....			150.00	150.00	150.00
Mechanical Expense.....			1,400.00	1,000.00	1,000.00
Gas, Electricity and Water.....			150.00	150.00	150.00
Cartage.....			25.00	50.00	50.00
Captain's Mileage.....			400.00	480.00	480.00
Hydrants.....			48.00		
Hydrant Installation.....			750.00	500.00	500.00
Misc. Materials and Supplies.....			300.00	300.00	300.00
Miscellaneous Services.....			75.00	50.00	50.00
Fixed Charges and Contributions					
Insurance, Personal.....			350.00	350.00	350.00
Insurance, Equipment.....			79.00	150.00	150.00
Interest on Building.....					
Hydrant Service.....			500.00	1,652.00	1,652.00
Total Maintenance and Operation.....	\$ 6,773.26	\$ 2,571.34	\$ 4,977.00	\$ 5,735.00	\$ 5,735.00
Capital Outlay					
Equipment.....	\$ 2,314.45	\$ 84.04			
Fire Hose.....			\$ 100.00	\$ 50.00	\$ 50.00
Miscellaneous Equipment.....			150.00	200.00	200.00
Total Equipment.....	\$ 2,314.45	\$ 84.04	\$ 250.00	\$ 250.00	\$ 250.00
Structural and Non-structural Improvements.....	\$ 2,705.00				
Fire Station Payment.....		\$	\$	\$ 3,000.00	\$ 3,000.00
Total Capital Outlay.....	\$ 5,019.45	\$ 84.04	\$ 250.00	\$ 3,250.00	\$ 3,250.00
TOTAL HOWARD.....	\$ 26,206.51	\$ 12,827.11	\$ 20,727.00	\$ 24,333.00	\$ 24,333.00

LOS ANGELES COUNTY BUDGET—1930-31

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
LA CRESCENTA VALLEY					
Salaries and Wages.....	\$ 8,282.33	\$ 5,659.54	\$ 9,040.00	\$ 9,690.00	\$ 9,690.00
Maintenance and Operation.....	\$ 3,664.32	\$ 2,116.28			
Administration.....			\$ 804.00	\$ 804.00	\$ 804.00
Telephone.....			100.00	100.00	100.00
Mechanical Expense.....			850.00	850.00	850.00
Gas, Electricity and Water.....			100.00	150.00	150.00
Cartage.....			100.00	50.00	50.00
Captain's Mileage.....			240.00	240.00	240.00
Hydrants.....			150.00	150.00	150.00
Hydrant Installations.....			1,000.00	750.00	750.00
Misc. Materials and Supplies.....			300.00	250.00	250.00
Miscellaneous Services.....			200.00	50.00	50.00
Fixed Charges and Contributions					
Insurance, Personal.....			230.00	200.00	200.00
Insurance, Equipment.....			65.00	125.00	125.00
Rent of Fire House.....			210.00		
Interest on Building.....				323.00	323.00
Hydrant Service.....			1,400.00	1,250.00	1,250.00
Total Maintenance and Operation.....	\$ 3,664.32	\$ 2,116.28	\$ 5,749.00	\$ 5,292.00	\$ 5,292.00
Capital Outlay					
Equipment.....	\$ 167.64	\$ 122.39			
Fire Hose.....			\$ 150.00	\$ 250.00	\$ 250.00
Miscellaneous Equipment.....			400.00	200.00	200.00
Furniture.....			300.00		
Total Equipment.....	\$ 167.64	\$ 122.39	\$ 850.00	\$ 450.00	\$ 450.00
Structural and Non-structural Improvements.....		\$ 3,130.03			
Fire Station Payment.....			\$ 7,900.00	\$ 2,000.00	\$ 2,000.00
Total Capital Outlay.....	\$ 167.64	\$ 3,252.42	\$ 8,750.00	\$ 2,450.00	\$ 2,450.00
TOTAL LA CRESCENTA VALLEY.....	\$ 12,114.29	\$ 11,028.24	\$ 23,539.00	\$ 17,432.00	\$ 17,432.00

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
LAGUNA					
Salaries and Wages.....	\$ 16,177.72	\$ 11,180.47	\$ 17,380.00	\$ 17,380.00	\$ 17,380.00
Maintenance and Operation.....	\$ 5,011.90	\$ 2,913.33			
Administration.....			\$ 840.00	\$ 826.00	\$ 826.00
Telephone.....			150.00	300.00	300.00
Mechanical Expense.....			1,000.00	1,000.00	1,000.00
Gas, Electricity and Water.....			150.00	150.00	150.00
Cartage.....			50.00	50.00	50.00
Captain's Mileage.....			480.00	480.00	480.00
Hydrants.....			200.00	500.00	500.00
Misc. Materials and Supplies.....			400.00	500.00	500.00
Miscellaneous Services.....			100.00	100.00	100.00
Fixed Charges and Contributions					
Insurance, Personal.....			450.00	350.00	350.00
Insurance, Equipment.....			85.00	150.00	150.00
Rent of Fire House.....			1,200.00	1,200.00	1,200.00
Hydrant Service.....			1,650.00	1,800.00	1,800.00
Total Maintenance and Operation..	\$ 5,011.90	\$ 2,913.33	\$ 6,755.00	\$ 7,406.00	\$ 7,406.00
Capital Outlay					
Equipment.....	\$ 2,192.63	\$ 481.33			
Fire Hose.....			\$ 750.00	\$ 500.00	\$ 500.00
Miscellaneous Equipment.....			390.00	250.00	250.00
Furniture.....			100.00		
Total Equipment.....	\$ 2,192.63	\$ 481.33	\$ 1,240.00	\$ 750.00	\$ 750.00
Structural and Non-structural Improvements					
Real Estate and Fire Station.....			\$ 7,500.00	\$ 12,000.00	\$ 12,000.00
Total Capital Outlay.....	\$ 2,192.63	\$ 481.33	\$ 8,740.00	\$ 12,750.00	\$ 12,750.00
TOTAL LAGUNA.....	\$ 23,382.25	\$ 14,575.13	\$ 32,875.00	\$ 37,536.00	\$ 37,536.00

LOS ANGELES COUNTY BUDGET—1930-31

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
LANCASTER					
Salaries and Wages.....	\$ 606.00	\$ 510.00	\$ 700.00	\$ 700.00	\$ 700.00
Maintenance and Operation.....	\$ 524.67	\$ 223.56			
Administration.....			\$ 344.00	\$ 381.00	\$ 381.00
Telephone.....			30.00	30.00	30.00
Mechanical Expense.....			250.00	250.00	250.00
Gas, Electricity and Water.....			200.00	100.00	100.00
Hydrants.....			50.00	50.00	50.00
Hydrant Installations.....			250.00	790.00	790.00
Misc. Materials and Supplies.....			100.00	100.00	100.00
Fixed Charges and Contributions					
Insurance, Personal.....			75.00	75.00	75.00
Insurance, Equipment.....			50.00	100.00	100.00
Interest on Equipment.....			19.00		
Pole Service.....			12.00	120.00	120.00
Total Maintenance and Operation.....	\$ 524.67	\$ 223.56	\$ 1,380.00	\$ 1,996.00	\$ 1,996.00
Capital Outlay					
Equipment.....	\$ 312.50	\$ 327.50			
Fire Hose.....			\$	\$ 350.00	\$ 350.00
Fire Engine Payment.....			613.00	300.00	300.00
Miscellaneous Equipment.....			100.00	50.00	50.00
Total Capital Outlay.....	\$ 312.50	\$ 327.50	\$ 713.00	\$ 700.00	\$ 700.00
TOTAL LANCASTER.....	\$ 1,443.17	\$ 1,061.06	\$ 2,793.00	\$ 3,396.00	\$ 3,396.00

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
LAWNDALE					
Salaries and Wages	\$ 6,125.00	\$ 4,826.44	\$ 9,040.00	\$ 9,140.00	\$ 9,140.00
Maintenance and Operation	\$ 2,536.26	\$ 1,643.85			
Administration			\$ 622.00	\$ 686.00	\$ 686.00
Telephone			75.00	75.00	75.00
Mechanical Expense			800.00	1,000.00	1,000.00
Gas, Electricity and Water			100.00	100.00	100.00
Cartage			50.00	50.00	50.00
Captain's Mileage			240.00	240.00	240.00
Hydrants				200.00	200.00
Hydrant Installations				1,000.00	1,000.00
Misc. Materials and Supplies			250.00	250.00	250.00
Miscellaneous Services			100.00	100.00	100.00
Miscellaneous Alterations				500.00	500.00
Fixed Charges and Contributions					
Insurance, Personal			227.00	185.00	185.00
Insurance, Equipment			64.00	150.00	150.00
Rent of Fire House			900.00	150.00	150.00
Hydrant Service			2,976.00	1,500.00	1,500.00
Total Maintenance and Operation	\$ 2,536.26	\$ 1,643.85	\$ 6,404.00	\$ 6,186.00	\$ 6,186.00
Capital Outlay					
Equipment	\$ 144.05	\$ 130.99			
Fire Hose			\$ 500.00	\$ 100.00	\$ 100.00
Miscellaneous Equipment			200.00	150.00	150.00
Total Equipment	\$ 144.05	\$ 130.99	\$ 700.00	\$ 250.00	\$ 250.00
Structural and Non-structural Improvements					
Fire Station Payment			\$ 1,000.00	\$ 2,500.00	\$ 2,500.00
Total Capital Outlay	\$ 144.05	\$ 130.99	\$ 1,700.00	\$ 2,750.00	\$ 2,750.00
TOTAL LAWNDALE	\$ 8,805.31	\$ 6,601.28	\$ 17,144.00	\$ 18,076.00	\$ 18,076.00

LOS ANGELES COUNTY BUDGET—1930-31

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
LENNOX					
Salaries and Wages.....	\$ 8,543.77	\$ 6,413.93	\$ 12,920.00	\$ 12,150.00	\$ 12,150.00
Maintenance and Operation.....	\$ 4,342.79	\$ 2,416.35			
Administration.....			\$ 799.00	\$ 958.00	\$ 958.00
Telephone.....			100.00	100.00	100.00
Mechanical Expense.....			750.00	750.00	750.00
Gas, Electricity and Water.....			125.00	125.00	125.00
Cartage.....			50.00	50.00	50.00
Captain's Mileage.....			240.00	240.00	240.00
Hydrants.....				500.00	500.00
Hydrant Installations.....				2,500.00	2,500.00
Misc. Materials and Supplies.....			400.00	300.00	300.00
Miscellaneous Services.....			100.00	100.00	100.00
Fixed Charges and Contributions					
Insurance, Personal.....			323.00	260.00	260.00
Insurance, Equipment.....			108.00	150.00	150.00
Rent of Fire House.....			720.00	720.00	720.00
Interest on Equipment.....			438.00	292.00	292.00
Hydrant Service.....			3,816.00	3,000.00	3,000.00
Total Maintenance and Operation.....	\$ 4,342.79	\$ 2,416.35	\$ 7,969.00	\$ 10,045.00	\$ 10,045.00
Capital Outlay					
Equipment.....	\$ 2,471.76	\$ 2,533.05			
Fire Engine Payment.....			\$ 2,430.00	\$ 2,430.00	\$ 2,430.00
Fire Hose.....			100.00	100.00	100.00
Miscellaneous Equipment.....			300.00	100.00	100.00
Total Equipment.....	\$ 2,471.76	\$ 2,533.05	\$ 2,830.00	\$ 2,630.00	\$ 2,630.00
Structural and Non-structural Improvements					
Real Estate Payment.....			\$ 2,000.00	\$	\$
Total Capital Outlay.....	\$ 2,471.76	\$ 2,533.05	\$ 4,830.00	\$ 2,630.00	\$ 2,630.00
TOTAL LENNOX.....	\$ 15,358.32	\$ 11,363.33	\$ 25,719.00	\$ 24,825.00	\$ 24,825.00

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
LOMITA					
Salaries and Wages.....	\$ 9,536.05	\$ 5,771.85	\$ 12,860.00	\$ 12,780.00	\$ 12,780.00
Maintenance and Operation.....	\$ 3,474.53	\$ 1,346.36			
Administration.....			\$ 703.00	\$ 689.00	\$ 689.00
Telephone.....			125.00	100.00	100.00
Mechanical Expense.....			850.00	1,000.00	1,000.00
Gas, Electricity and Water.....			125.00	125.00	125.00
Cartage.....			50.00	50.00	50.00
Captain's Mileage.....			240.00	240.00	240.00
Hydrants.....				48.00	48.00
Hydrant Installations.....			500.00	600.00	600.00
Misc. Materials and Supplies.....			400.00	250.00	250.00
Miscellaneous Services.....			100.00	100.00	100.00
Fixed Charges and Contributions					
Insurance, Personal.....			322.00	260.00	260.00
Insurance, Equipment.....			84.00	150.00	150.00
Hydrant Service.....			240.00	168.00	168.00
Total Maintenance and Operation.....	\$ 3,474.55	\$ 1,346.36	\$ 3,739.00	\$ 3,780.00	\$ 3,780.00
Capital Outlay					
Equipment.....	\$ 3,908.01	\$ 99.21			
Fire Hose.....			\$ 200.00	\$ 100.00	\$ 100.00
Miscellaneous Equipment.....				150.00	150.00
Total Equipment.....	\$ 3,908.01	\$ 99.21	\$ 200.00	\$ 250.00	\$ 250.00
Structural and Non-structural Improvements.....		\$ 108.47			
Fire Station Reconditioning.....			\$ 1,250.00		
Total Capital Outlay.....	\$ 3,908.01	\$ 207.68	\$ 1,450.00	\$ 250.00	\$ 250.00
TOTAL LOMITA.....	\$ 16,918.61	\$ 7,325.89	\$ 18,049.00	\$ 16,810.00	\$ 16,810.00

MAYWOOD

Maintenance and Operation.....	\$ 9.11	\$ 3.75			
Administration.....			\$ 50.00	\$ 50.00	\$ 50.00
Miscellaneous Service.....			500.00	500.00	500.00
TOTAL MAYWOOD.....	\$ 9.11	\$ 3.75	\$ 550.00	\$ 550.00	\$ 550.00

LOS ANGELES COUNTY BUDGET—1930-31

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MIRAMONTE-FLORENCE-GRAHAM					
Salaries and Wages.....	\$ 39,139.84	\$ 29,299.65	\$ 49,920.00	\$ 50,540.00	\$ 50,540.00
Maintenance and Operation	\$ 11,857.22	\$ 6,382.26			
Administration.....			\$ 2,302.00	\$ 2,000.00	\$ 2,000.00
Telephone.....			375.00	375.00	375.00
Mechanical Expense.....			1,700.00	1,500.00	1,500.00
Gas, Electricity and Water.....			400.00	450.00	450.00
Cartage.....			100.00	50.00	50.00
Captain's Mileage.....			960.00	960.00	960.00
Hydrants.....				250.00	250.00
Hydrant Installations.....				3,500.00	3,500.00
Misc. Materials and Supplies.....			1,100.00	900.00	900.00
Miscellaneous Services.....			100.00	100.00	100.00
Fixed Charges and Contributions					
Insurance, Personal.....			1,248.00	1,015.00	1,015.00
Insurance, Equipment.....			178.00	250.00	250.00
Hydrant Service.....			5,850.00	6,000.00	6,000.00
Total Maintenance and Operation	\$ 11,857.22	\$ 6,382.26	\$ 14,313.00	\$ 17,350.00	\$ 17,350.00
Capital Outlay					
Equipment	\$ 5,667.64	\$ 1,413.94			
Fire Hose.....			\$ 500.00	\$ 750.00	\$ 750.00
Miscellaneous Equipment.....			700.00	250.00	250.00
Furniture.....			500.00		
Total Equipment	\$ 5,667.64	\$ 1,413.94	\$ 1,700.00	\$ 1,000.00	\$ 1,000.00
Structural and Non-structural Improvements	\$ 15,305.90	\$ 12,680.67			
Fire Station Payment.....			\$ 12,519.00		
Total Capital Outlay	\$ 20,973.54	\$ 14,094.61	\$ 14,219.00	\$ 1,000.00	\$ 1,000.00
TOTAL MIRAMONTE-FLORENCE- GRAHAM	\$ 71,970.60	\$ 49,776.52	\$ 78,452.00	\$ 68,890.00	\$ 68,890.00

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MONETA-GARDENA					
Salaries and Wages.....	\$ 6,166.67	\$ 4,762.76	\$ 8,880.00	\$ 9,000.00	\$ 9,000.00
Maintenance and Operation	\$ 3,087.12	\$ 1,519.49			
Administration.....			\$ 670.00	\$ 689.00	\$ 689.00
Telephone.....			100.00	75.00	75.00
Mechanical Expense.....			850.00	850.00	850.00
Gas, Electricity and Water.....			125.00	125.00	125.00
Cartage.....			100.00	50.00	50.00
Captain's Mileage.....			240.00	240.00	240.00
Hydrants.....			36.00	200.00	200.00
Hydrant Installations.....			200.00	1,000.00	1,000.00
Misc. Materials and Supplies.....			250.00	200.00	200.00
Miscellaneous Services.....			50.00	50.00	50.00
Fixed Charges and Contributions					
Insurance, Personal.....			220.00	195.00	195.00
Insurance, Equipment.....			93.00	150.00	150.00
Rent of Fire House.....			600.00	630.00	630.00
Interest on Equipment.....			153.00		
Hydrant Service.....			1,800.00	1,500.00	1,500.00
Total Maintenance and Operation	\$ 3,087.12	\$ 1,519.49	\$ 5,487.00	\$ 5,954.00	\$ 5,954.00
Capital Outlay					
Equipment	\$ 2,933.92	\$ 2,803.28			
Fire Hose.....			\$ 2,850.00	\$ 300.00	\$ 300.00
Fire Engine Payment.....			150.00	150.00	150.00
Miscellaneous Equipment.....					
Total Equipment	\$ 2,933.92	\$ 2,803.28	\$ 3,000.00	\$ 450.00	\$ 450.00
Structural and Non-structural Improvements					
Real Estate Payment.....				\$ 3,000.00	\$ 3,000.00
Total Capital Outlay	\$ 2,933.92	\$ 2,803.28	\$ 3,000.00	\$ 3,450.00	\$ 3,450.00
TOTAL MONETA-GARDENA	\$ 12,187.71	\$ 9,085.53	\$ 17,367.00	\$ 18,404.00	\$ 18,404.00

LOS ANGELES COUNTY BUDGET—1930-31

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
NORWALK					
Salaries and Wages.....	\$ 6,060.89	\$ 4,563.70	\$ 8,660.00	\$ 8,900.00	\$ 8,900.00
Maintenance and Operation.....	\$ 2,377.24	\$ 1,814.57			
Administration.....			\$ 765.00	\$ 727.00	\$ 727.00
Telephone.....			135.00	100.00	100.00
Mechanical Expense.....			800.00	1,000.00	1,000.00
Gas, Electricity and Water.....			200.00	125.00	125.00
Cartage.....			50.00	50.00	50.00
Captain's Mileage.....			240.00	240.00	240.00
Hydrants.....			90.00	50.00	50.00
Hydrant Installations.....			250.00	300.00	300.00
Misc. Materials and Supplies.....			150.00	250.00	250.00
Miscellaneous Services.....			50.00	50.00	50.00
Fixed Charges and Contributions					
Insurance, Personal.....			242.00	193.00	193.00
Insurance, Equipment.....			64.00	125.00	125.00
Rent of Fire House.....			1,020.00	1,020.00	1,020.00
Hydrant Service.....			768.00	1,000.00	1,000.00
Total Maintenance and Operation	\$ 2,377.24	\$ 1,814.57	\$ 4,824.00	\$ 5,230.00	\$ 5,230.00
Capital Outlay					
Equipment.....	\$ 398.42	\$ 447.13			
Fire Hose.....			\$ 500.00	\$ 100.00	\$ 100.00
Miscellaneous Equipment.....			300.00	100.00	100.00
Total Equipment.....	\$ 398.42	\$ 447.13	\$ 800.00	\$ 200.00	\$ 200.00
Structural and Non-structural Improvements					
Real Estate Payment.....				\$ 2,000.00	\$ 2,000.00
Total Capital Outlay.....	\$ 398.42	\$ 447.13	\$ 800.00	\$ 2,200.00	\$ 2,200.00
TOTAL NORWALK.....	\$ 8,836.55	\$ 6,825.40	\$ 14,284.00	\$ 16,330.00	\$ 16,330.00

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
PALMDALE					
Salaries and Wages.....	\$	\$ 86.00	\$ 400.00	\$ 250.00	\$ 250.00
Maintenance and Operation.....	\$ 41.38	\$ 113.19			
Administration.....			\$ 100.00	\$ 100.00	\$ 100.00
Telephone.....			75.00	50.00	50.00
Hydrants.....				20.00	20.00
Hydrant Installations.....				80.00	80.00
Misc. Materials and Supplies.....				50.00	50.00
Mechanical Expense.....				50.00	50.00
Fixed Charges and Contributions					
Insurance, Personal.....			50.00	50.00	50.00
Insurance, Equipment.....				50.00	50.00
Total Maintenance and Operation.....	\$ 41.38	\$ 113.19	\$ 225.00	\$ 450.00	\$ 450.00
Capital Outlay					
Equipment.....	\$	\$ 35.00			
Fire Engine Payment.....			\$ 100.00	\$ 150.00	\$ 150.00
Miscellaneous Equipment.....			100.00		
Total Capital Outlay.....	\$	\$ 35.00	\$ 200.00	\$ 150.00	\$ 150.00
TOTAL PALMDALE.....	\$ 41.38	\$ 234.19	\$ 825.00	\$ 850.00	\$ 850.00
PUEENTE					
Salaries and Wages.....	\$ 3,080.00	\$ 2,581.75	\$ 4,035.00	\$ 4,400.00	\$ 4,400.00
Maintenance and Operation.....	\$ 3,345.50	\$ 1,884.86			
Administration.....			\$ 493.00	\$ 500.00	\$ 500.00
Telephone.....			100.00	100.00	100.00
Mechanical Expense.....			500.00	360.00	360.00
Gas, Electricity and Water.....			175.00	175.00	175.00
Cartage.....			50.00	25.00	25.00
Captain's Mileage.....			240.00	240.00	240.00
Misc. Materials and Supplies.....			250.00	350.00	350.00
Miscellaneous Services.....			50.00		
Fixed Charges and Contributions					
Insurance, Personal.....			105.00	140.00	140.00
Insurance, Equipment.....			47.00	100.00	100.00
Rent of Fire House.....			720.00	720.00	720.00
Hydrant Service.....			900.00	780.00	780.00
Total Maintenance and Operation.....	\$ 3,345.50	\$ 1,884.86	\$ 3,630.00	\$ 3,490.00	\$ 3,490.00
Capital Outlay					
Equipment.....	\$ 1,394.85	\$ 492.76			
Miscellaneous Equipment.....			\$ 750.00	\$ 500.00	\$ 500.00
Fire Hose.....			500.00		
Total Capital Outlay.....	\$ 1,394.85	\$ 492.76	\$ 1,250.00	\$ 500.00	\$ 500.00
TOTAL PUEENTE.....	\$ 7,820.35	\$ 4,959.37	\$ 8,915.00	\$ 8,390.00	\$ 8,390.00

LOS ANGELES COUNTY BUDGET—1930-31

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SAN DIMAS					
Salaries and Wages.....	\$ 2,415.50	\$ 1,639.50	\$ 2,595.00	\$ 2,595.00	\$ 2,595.00
Maintenance and Operation.....	\$ 1,277.17	\$ 577.22			
Administration.....			\$ 427.00	\$ 441.00	\$ 441.00
Telephone.....			175.00	175.00	175.00
Mechanical Expense.....			250.00	250.00	250.00
Cartage.....			50.00	50.00	50.00
Captain's Mileage.....			60.00	60.00	60.00
Hydrants.....			30.00	100.00	100.00
Hydrant Installations.....			200.00	250.00	250.00
Misc. Materials and Supplies.....			125.00	125.00	125.00
Miscellaneous Services.....			50.00	22.00	22.00
Fixed Charges and Contributions					
Insurance, Personal.....			65.00	65.00	65.00
Insurance, Equipment.....			85.00	125.00	125.00
Interest on Equipment.....			82.00	28.00	28.00
Hydrant Service.....			400.00	400.00	400.00
Total Maintenance and Operation.....	\$ 1,277.17	\$ 577.22	\$ 1,999.00	\$ 2,091.00	\$ 2,091.00
Capital Outlay					
Equipment.....	\$ 1,839.39	\$ 1,923.70			
Fire Hose.....			\$ 500.00	\$ 250.00	\$ 250.00
Miscellaneous Equipment.....			150.00	100.00	100.00
Fire Engine Payment.....			1,370.00		
Siren Payment.....				100.00	100.00
Total Capital Outlay.....	\$ 1,839.39	\$ 1,923.70	\$ 2,020.00	\$ 450.00	\$ 450.00
TOTAL SAN DIMAS.....	\$ 5,532.06	\$ 4,140.42	\$ 6,614.00	\$ 5,136.00	\$ 5,136.00

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SANTA FE SPRINGS					
Salaries and Wages.....	\$ 20,151.92	\$ 15,243.59	\$ 29,040.00	\$ 36,880.00	\$ 36,880.00
Maintenance and Operation.....	\$ 7,910.68	\$ 2,349.07			
Administration.....			\$ 1,400.00	\$ 1,870.00	\$ 1,870.00
Telephone.....			200.00	250.00	250.00
Mechanical Expense.....			750.00	1,000.00	1,000.00
Gas, Electricity and Water.....			250.00	250.00	250.00
Cartage.....			100.00	100.00	100.00
Captain's Mileage.....			480.00	480.00	480.00
Hydrants.....			225.00	500.00	500.00
Hydrant Installations.....			200.00	2,000.00	2,000.00
Misc. Materials and Supplies.....			800.00	800.00	800.00
Miscellaneous Services.....			100.00	100.00	100.00
Extra Funds for Oil Fires.....				19,500.00	19,500.00
Fixed Charges and Contributions					
Insurance, Personal.....			725.00	660.00	660.00
Insurance, Equipment.....			112.00	200.00	200.00
Rent of Fire House.....			720.00	720.00	720.00
Interest on Equipment.....			562.00	474.00	474.00
Total Maintenance and Operation.....	\$ 7,910.68	\$ 2,349.07	\$ 6,624.00	\$ 28,904.00	\$ 28,904.00
Capital Outlay					
Equipment.....	\$ 3,884.76	\$ 3,892.51			
Fire Engine Payment.....			\$ 2,590.00	\$ 14,880.00	\$ 14,880.00
Fire Hose.....			2,150.00	3,500.00	3,500.00
Miscellaneous Equipment.....			500.00	500.00	500.00
Furniture.....			200.00	300.00	300.00
Total Equipment.....	\$ 3,884.76	\$ 3,892.51	\$ 5,440.00	\$ 19,180.00	\$ 19,180.00
Structural and Non-structural Improvements					
Real Estate Payment.....			\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Fire Station Payment.....				25,000.00	25,000.00
Total Structural and Non- structural Improvements.....			\$ 3,000.00	\$ 28,000.00	\$ 28,000.00
Total Capital Outlay.....	\$ 3,884.76	\$ 3,892.51	\$ 8,440.00	\$ 47,180.00	\$ 47,180.00
TOTAL SANTA FE SPRINGS.....	\$ 31,947.36	\$ 21,485.17	\$ 44,104.00	\$ 112,964.00	\$ 112,964.00

LOS ANGELES COUNTY BUDGET—1930-31

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
WALNUT PARK					
Salaries and Wages.....	\$ 10,003.88	\$ 6,276.13	\$ 12,650.00	\$ 13,040.00	\$ 13,040.00
Maintenance and Operation.....	\$ 3,059.42	\$ 1,717.70			
Administration.....			\$ 692.00	\$ 760.00	\$ 760.00
Telephone.....			125.00	125.00	125.00
Mechanical Expense.....			750.00	750.00	750.00
Gas, Electricity and Water.....			200.00	200.00	200.00
Cartage.....			50.00	50.00	50.00
Captain's Mileage.....			480.00	480.00	480.00
Hydrant Installations.....			250.00	400.00	400.00
Misc. Materials and Supplies.....			250.00	250.00	250.00
Miscellaneous Services.....			50.00	50.00	50.00
Fixed Charges and Contributions					
Insurance, Personal.....			337.00	281.00	281.00
Insurance, Equipment.....			112.00	150.00	150.00
Rent of Fire House.....			780.00	780.00	780.00
Interest on Equipment.....			506.00	438.00	438.00
Hydrant Service.....			550.00	550.00	550.00
Total Maintenance and Operation.....	\$ 3,059.42	\$ 1,717.70	\$ 5,132.00	\$ 5,264.00	\$ 5,264.00
Capital Outlay					
Equipment.....	\$ 3,596.00	\$ 2,498.84			
Fire Engine Payment.....			\$ 2,130.00	\$ 2,430.00	\$ 2,430.00
Fire Hose.....			500.00	100.00	100.00
Miscellaneous Equipment.....			250.00	100.00	100.00
Total Equipment.....	\$ 3,596.00	\$ 2,498.84	\$ 2,880.00	\$ 2,630.00	\$ 2,630.00
Structural and Non-structural Improvements					
Fire Station Payment.....				\$ 11,000.00	\$ 11,000.00
Real Estate Payment.....				5,000.00	5,000.00
Total Structural and Non-structural Improvements.....				\$ 16,000.00	\$ 16,000.00
Total Capital Outlay.....	\$ 3,596.00	\$ 2,498.84	\$ 2,880.00	\$ 18,630.00	\$ 18,630.00
TOTAL WALNUT PARK.....	\$ 16,659.30	\$ 10,492.67	\$ 20,662.00	\$ 36,934.00	\$ 36,934.00
GRAND TOTAL FIRE PROTECTION DISTRICTS.....	\$ 526,626.39	\$361,875.58	\$620,099.00	\$721,116.00	\$721,116.00

SPECIAL DISTRICT FUNDS

Flood Control District

APPROPRIATIONS \$4,376,730.76

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
Maintenance and Operation	\$ 280,253.00	\$193,173.00	\$307,224.00		
Cleaning and Grubbing Channels.....				\$200,000.00	\$200,000.00
Protection Work Repairs.....				125,000.00	125,000.00
Operation and Maintenance of Dams; Rain, Stream and Well Data.....				100,000.00	100,000.00
Emergency Work During Floods.....				80,000.00	80,000.00
Operation and Maintenance of Tele- phone System.....				20,000.00	20,000.00
Redredging.....				15,000.00	15,000.00
Percolation Work.....				10,000.00	10,000.00
Railway Track Repairs.....				5,000.00	5,000.00
Total Maintenance and Operation	\$ 280,253.00	\$193,173.00	\$307,224.00	\$555,000.00	\$555,000.00
Capital Outlay	\$ 1,223,936.00	\$285,419.00	\$468,576.00		
River Outlet Improvement.....				\$680,000.00	\$680,000.00
Levee Construction.....				506,000.00	506,000.00
Debris Basins and Check Dams.....				155,000.00	155,000.00
Concrete Channels and Structures.....				128,000.00	128,000.00
Training Channels.....				80,000.00	80,000.00
Buildings and Equipment.....				29,000.00	29,000.00
Telephone System Extensions.....				25,000.00	25,000.00
Spreading Systems.....				20,000.00	20,000.00
Completing Bond Issue Projects.....				75,000.00	75,000.00
Total Capital Outlay	\$ 1,223,936.00	\$285,419.00	\$468,576.00	\$1,698,000.00	\$1,698,000.00
Working Funds					
General Clearing Accounts:					
Salaries, Wages and Expenses.....	\$ 75,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
Materials, Supplies, etc.....		50,000.00	90,000.00	100,000.00	100,000.00
Unexpended Balances in Codes.....	138,398.00	237,362.00	730,444.00	174,337.00	174,337.00
Total Working Funds	\$ 213,398.00	\$412,362.00	\$945,444.00	\$399,337.00	\$399,337.00
Total Maintenance Fund	\$ 1,717,587.00	\$890,954.00	\$1,721,244.00	\$2,652,337.00	\$2,652,337.00
Interest and Debt Redemption					
Bond and Interest Maturities.....	\$ 1,590,811.14	\$1,314,280.96	\$1,314,281.00	\$1,724,393.76	\$1,724,393.76
TOTAL FLOOD CONTROL DIST.	\$ 3,308,398.14	\$2,205,234.96	\$3,035,525.00	\$4,376,730.76	\$4,376,730.76

Garbage Disposal Districts

APPROPRIATIONS \$98,527.14

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Belvedere.....\$	59,533.48	\$ 36,164.12	\$ 87,235.00	\$ 65,289.94	\$ 65,289.94
West Hollywood & Sherman.....	25,437.44	17,631.27	48,515.00	33,237.20	33,237.20
TOTAL GARBAGE DISPOSAL DISTRICTS.....\$	84,970.92	\$ 53,795.39	\$135,750.00	\$ 98,527.14	\$ 98,527.14

SPECIAL DISTRICT FUNDS

Lighting Districts

APPROPRIATIONS \$369,714.00

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
ALTADENA					
Maintenance and Operation.....	\$ 10,875.74	\$ 6,579.22	\$ 10,500.00		
Engineering, Admin. and Records.....				\$ 300.00	\$ 300.00
Maintenance and Materials.....				100.00	100.00
Operation of 318 Lights.....				11,280.00	11,280.00
TOTAL ALTADENA.....	\$ 10,875.74	\$ 6,579.22	\$ 10,500.00	\$ 11,680.00	\$ 11,680.00
ANGELES VISTA					
Maintenance and Operation.....	\$ 2,685.12	\$ 1,479.12	\$ 2,500.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 53 Lights.....				2,705.00	2,705.00
TOTAL ANGELES VISTA.....	\$ 2,685.12	\$ 1,479.12	\$ 2,500.00	\$ 2,805.00	\$ 2,805.00
ARTESIA					
Maintenance and Operation.....	\$ 3,060.31	\$ 1,812.05	\$ 3,000.00		
Engineering, Admin. and Records.....				\$ 150.00	\$ 150.00
Maintenance and Materials.....				400.00	400.00
Operation of 146 Lights.....				3,150.00	3,150.00
TOTAL ARTESIA.....	\$ 3,060.31	\$ 1,812.05	\$ 3,000.00	\$ 3,700.00	\$ 3,700.00
ATHENS					
Maintenance and Operation.....	\$ 1,382.28	\$ 750.53	\$ 1,250.00		
Engineering, Admin. and Records.....				\$ 75.00	\$ 75.00
Operation of 25 Lights.....				1,323.00	1,323.00
TOTAL ATHENS.....	\$ 1,382.28	\$ 750.53	\$ 1,250.00	\$ 1,398.00	\$ 1,398.00
BALDWIN PARK					
Maintenance and Operation.....	\$ 5,497.54	\$ 3,204.72	\$ 5,025.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				350.00	350.00
Operation of 380 Lights.....				6,723.00	6,723.00
TOTAL BALDWIN PARK.....	\$ 5,497.54	\$ 3,204.72	\$ 5,025.00	\$ 7,173.00	\$ 7,173.00
BANDINI					
Maintenance and Operation.....	\$ 2,018.15	\$ 1,171.15	\$ 1,850.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 37 Lights.....				1,958.00	1,958.00
TOTAL BANDINI.....	\$ 2,018.15	\$ 1,171.15	\$ 1,850.00	\$ 2,058.00	\$ 2,058.00
BELL					
Maintenance and Operation.....	\$ 6,785.98	\$ 5,087.55	\$ 7,900.00		
Engineering, Admin. and Records.....				\$ 200.00	\$ 200.00
Operation of 332 Lights.....				8,960.00	8,960.00
TOTAL BELL.....	\$ 6,785.98	\$ 5,087.55	\$ 7,900.00	\$ 9,160.00	\$ 9,160.00

LOS ANGELES COUNTY BUDGET—1930-31

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
BELLFLOWER					
Maintenance and Operation.....	\$ 8,321.06	\$ 5,424.50	\$ 8,585.00		
Engineering, Admin. and Records.....				\$ 150.00	\$ 150.00
Operation of 232 Lights.....				9,420.00	9,420.00
TOTAL BELLFLOWER.....	\$ 8,321.06	\$ 5,424.50	\$ 8,585.00	\$ 9,570.00	\$ 9,570.00
BELVEDERE					
Maintenance and Operation.....	\$ 10,079.13	\$ 5,582.14	\$ 8,500.00		
Engineering, Admin. and Records.....				\$ 200.00	\$ 200.00
Maintenance and Materials.....				1,000.00	1,000.00
Operation of 597 Lights.....				11,050.00	11,050.00
TOTAL BELVEDERE.....	\$ 10,079.13	\$ 5,582.14	\$ 8,500.00	\$ 12,250.00	\$ 12,250.00
BURLEIGH					
Maintenance and Operation.....	\$ 1,353.49	\$ 781.82	\$ 1,040.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 91 Lights.....				1,305.00	1,305.00
TOTAL BURLEIGH.....	\$ 1,353.49	\$ 781.82	\$ 1,040.00	\$ 1,405.00	\$ 1,405.00
CENTRAL GARDENS					
Maintenance and Operation.....					
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 35 Lights.....				2,315.00	2,315.00
TOTAL CENTRAL GARDENS.....				\$ 2,415.00	\$ 2,415.00
CITY TERRACE					
Maintenance and Operation.....	\$ 8,741.69	\$ 5,017.40	\$ 8,120.00		
Engineering, Admin. and Records.....				\$ 150.00	\$ 150.00
Maintenance and Materials.....				400.00	400.00
Operation of 343 Lights.....				9,100.00	9,100.00
TOTAL CITY TERRACE.....	\$ 8,741.69	\$ 5,017.40	\$ 8,120.00	\$ 9,650.00	\$ 9,650.00
CLEARWATER					
Maintenance and Operation.....	\$ 5,074.41	\$ 2,530.24	\$ 5,050.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 104 Lights.....				5,003.00	5,003.00
TOTAL CLEARWATER.....	\$ 5,074.41	\$ 2,530.24	\$ 5,050.00	\$ 5,103.00	\$ 5,103.00
CRESCENT HEIGHTS					
Maintenance and Operation.....	\$ 3,396.90	\$ 2,372.04	\$ 4,375.00		
Engineering, Admin. and Records.....				\$ 200.00	\$ 200.00
Maintenance and Materials.....				800.00	800.00
Operation of 362 Lights.....				4,275.00	4,275.00
TOTAL CRESCENT HEIGHTS.....	\$ 3,396.90	\$ 2,372.04	\$ 4,375.00	\$ 5,275.00	\$ 5,275.00
CUDAHY					
Maintenance and Operation.....	\$ 915.82	\$ 532.52	\$ 690.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 52 Lights.....				875.00	875.00
TOTAL CUDAHY.....	\$ 915.82	\$ 532.52	\$ 690.00	\$ 975.00	\$ 975.00

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
DAVIDSON CITY					
Maintenance and Operation.....	\$ 1,341.77	\$ 2,302.09	\$ 4,020.00		
Engineering, Admin. and Records.....				\$ 150.00	\$ 150.00
Maintenance and Materials.....				500.00	500.00
Operation of 240 Lights.....				2,550.00	2,550.00
TOTAL DAVIDSON CITY.....	\$ 1,341.77	\$ 2,302.09	\$ 4,020.00	\$ 3,200.00	\$ 3,200.00
DOWNEY					
Maintenance and Operation.....	\$ 2,088.28	\$ 1,350.31	\$ 2,035.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				300.00	300.00
Operation of 102 Lights.....				3,400.00	3,400.00
TOTAL DOWNEY.....	\$ 2,088.28	\$ 1,350.31	\$ 2,035.00	\$ 3,800.00	\$ 3,800.00
DUARTE					
Maintenance and Operation.....	\$ 683.74	\$ 390.06	\$ 630.00		
Engineering, Admin. and Records.....				\$ 50.00	\$ 50.00
Operation of 18 Lights.....				642.00	642.00
TOTAL DUARTE.....	\$ 683.74	\$ 390.06	\$ 630.00	\$ 692.00	\$ 692.00
EASTMONT					
Maintenance and Operation.....	\$ 6,431.95	\$ 3,983.39	\$ 6,350.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				500.00	500.00
Operation of 198 Lights.....				6,775.00	6,775.00
TOTAL EASTMONT.....	\$ 6,431.95	\$ 3,983.39	\$ 6,350.00	\$ 7,375.00	\$ 7,375.00
FRUITLAND					
Maintenance and Operation.....	\$ 994.45	\$ 574.99	\$ 900.00		
Engineering, Admin. and Records.....				\$ 75.00	\$ 75.00
Operation of 29 Lights.....				950.00	950.00
TOTAL FRUITLAND.....	\$ 994.45	\$ 574.99	\$ 900.00	\$ 1,025.00	\$ 1,025.00
GARDENA					
Maintenance and Operation.....	\$ 1,491.95	\$ 1,061.81	\$ 1,800.00		
Engineering, Admin. and Records.....				\$ 150.00	\$ 150.00
Maintenance and Materials.....				400.00	400.00
Operation of 67 Lights.....				1,610.00	1,610.00
TOTAL GARDENA.....	\$ 1,491.95	\$ 1,061.81	\$ 1,800.00	\$ 2,160.00	\$ 2,160.00
GRAHAM					
Maintenance and Operation.....	\$ 7,074.59	\$ 5,853.13	\$ 9,800.00		
Engineering, Admin. and Records.....				\$ 250.00	\$ 250.00
Maintenance and Materials.....				2,000.00	2,000.00
Operation of 522 Lights.....				7,370.00	7,370.00
TOTAL GRAHAM.....	\$ 7,074.59	\$ 5,853.13	\$ 9,800.00	\$ 9,620.00	\$ 9,620.00
HAWTHORNE					
Maintenance and Operation.....	\$ 2,393.35	\$ 1,300.19	\$ 2,050.00		
Engineering, Admin. and Records.....				\$ 150.00	\$ 150.00
Operation of 148 Lights.....				2,180.00	2,180.00
TOTAL HAWTHORNE.....	\$ 2,393.35	\$ 1,300.19	\$ 2,050.00	\$ 2,330.00	\$ 2,330.00

LOS ANGELES COUNTY BUDGET—1930-31

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
HONDO					
Maintenance and Operation.....	\$ 1,165.03	\$ 666.65	\$ 1,150.00		
Engineering, Admin. and Records.....				\$ 75.00	\$ 75.00
Operation of 21 Lights.....				1,112.00	1,112.00
TOTAL HONDO.....	\$ 1,165.03	\$ 666.65	\$ 1,150.00	\$ 1,187.00	\$ 1,187.00
JEFFERSON					
Maintenance and Operation.....	\$ 23,756.22	\$ 14,119.23	\$ 24,220.00		
Engineering, Admin. and Records.....				\$ 150.00	\$ 150.00
Operation of 464 Lights.....				24,483.00	24,483.00
TOTAL JEFFERSON.....	\$ 23,756.22	\$ 14,119.23	\$ 24,220.00	\$ 24,633.00	\$ 24,633.00
KAGEL CANYON					
Engineering, Admin. and Records.....				\$ 50.00	\$ 50.00
Operation of 20 Lights.....				490.00	490.00
TOTAL KAGEL CANYON.....				\$ 540.00	\$ 540.00
KERN					
Maintenance and Operation.....	\$ 14,484.67	\$ 8,683.47	\$ 14,950.00		
Engineering, Admin. and Records.....				\$ 150.00	\$ 150.00
Maintenance and Materials.....				1,000.00	1,000.00
Operation of 540 Lights.....				15,952.00	15,952.00
TOTAL KERN.....	\$ 14,484.67	\$ 8,683.47	\$ 14,950.00	\$ 17,102.00	\$ 17,102.00
LA CANADA					
Maintenance and Operation.....	\$ 2,320.96	\$ 1,337.30	\$ 2,100.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 73 Lights.....				2,443.00	2,443.00
TOTAL LA CANADA.....	\$ 2,320.96	\$ 1,337.30	\$ 2,100.00	\$ 2,543.00	\$ 2,543.00
LA CRESCENTA					
Maintenance and Operation.....	\$ 634.86	\$ 361.40	\$ 550.00		
Engineering, Admin. and Records.....				\$ 75.00	\$ 75.00
Operation of 30 Lights.....				595.00	595.00
TOTAL LA CRESCENTA.....	\$ 634.86	\$ 361.40	\$ 550.00	\$ 670.00	\$ 670.00
LANCASTER					
Maintenance and Operation.....	\$ 3,596.90	\$ 2,161.14	\$ 3,400.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 111 Lights.....				3,665.00	3,665.00
TOTAL LANCASTER.....	\$ 3,596.90	\$ 2,161.14	\$ 3,400.00	\$ 3,765.00	\$ 3,765.00
LAWNDALE					
Maintenance and Operation.....	\$ 5,149.97	\$ 2,821.95	\$ 4,400.00		
Engineering, Admin. and Records.....				\$ 150.00	\$ 150.00
Operation of 317 Lights.....				5,115.00	5,115.00
TOTAL LAWNDALE.....	\$ 5,149.97	\$ 2,821.95	\$ 4,400.00	\$ 5,265.00	\$ 5,265.00

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
LAYTON VISTA					
Maintenance and Operation.....	\$ 570.10	\$ 327.64	\$ 500.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 20 Lights.....				595.00	595.00
TOTAL LAYTON VISTA.....	\$ 570.10	\$ 327.64	\$ 500.00	\$ 695.00	\$ 695.00
LOMITA					
Maintenance and Operation.....	\$ 13,162.57	\$ 7,673.78	\$ 12,000.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 252 Lights.....				13,335.00	13,335.00
TOTAL LOMITA.....	\$ 13,162.57	\$ 7,673.78	\$ 12,000.00	\$ 13,435.00	\$ 13,435.00
LOS NIETOS					
Maintenance and Operation.....	\$ 1,395.04	\$ 807.80	\$ 1,250.00		
Engineering, Admin. and Records.....				\$ 75.00	\$ 75.00
Operation of 25 Lights.....				1,323.00	1,323.00
TOTAL LOS NIETOS.....	\$ 1,395.04	\$ 807.80	\$ 1,250.00	\$ 1,398.00	\$ 1,398.00
MANHATTAN					
Maintenance and Operation.....	\$ 909.00	\$ 521.94	\$ 800.00		
Engineering, Admin. and Records.....				\$ 50.00	\$ 50.00
Operation of 20 Lights.....				870.00	870.00
TOTAL MANHATTAN.....	\$ 909.00	\$ 521.94	\$ 800.00	\$ 920.00	\$ 920.00
MELROSE					
Maintenance and Operation.....	\$ 13,341.14	\$ 9,401.22	\$ 14,800.00		
Engineering, Admin. and Records.....				\$ 200.00	\$ 200.00
Maintenance and Materials.....				1,200.00	1,200.00
Operation of 811 Lights.....				16,120.00	16,120.00
TOTAL MELROSE.....	\$ 13,341.14	\$ 9,401.22	\$ 14,800.00	\$ 17,520.00	\$ 17,520.00
MICHIGAN AVENUE					
Maintenance and Operation.....	\$ 309.88	\$ 987.16	\$ 1,760.00		
Engineering, Admin. and Records.....				\$ 75.00	\$ 75.00
Operation of 74 Lights.....				1,784.00	1,784.00
TOTAL MICHIGAN AVENUE.....	\$ 309.88	\$ 987.16	\$ 1,760.00	\$ 1,859.00	\$ 1,859.00
MICHILLINDA					
Maintenance and Operation.....	\$ 7,290.66	\$ 4,402.54	\$ 7,000.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				400.00	400.00
Operation of 227 Lights.....				7,422.00	7,422.00
TOTAL MICHILLINDA.....	\$ 7,290.66	\$ 4,402.54	\$ 7,000.00	\$ 7,922.00	\$ 7,922.00
MIRAMONTE-FLORENCE					
Maintenance and Operation.....	\$ 20,606.81	\$ 13,165.37	\$ 21,765.00		
Engineering, Admin. and Records.....				\$ 200.00	\$ 200.00
Maintenance and Materials.....				2,000.00	2,000.00
Operation of 1017 Lights.....				22,610.00	22,610.00
TOTAL MIRAMONTE-FLORENCE.....	\$ 20,606.81	\$ 13,165.37	\$ 21,765.00	\$ 24,810.00	\$ 24,810.00

LOS ANGELES COUNTY BUDGET—1930-31

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MONETA					
Maintenance and Operation.....	\$ 3,022.86	\$ 1,747.49	\$ 2,750.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 214 Lights.....				2,980.00	2,980.00
TOTAL MONETA.....	\$ 3,022.86	\$ 1,747.49	\$ 2,750.00	\$ 3,080.00	\$ 3,080.00
MONTROSE					
Maintenance and Operation.....	\$ 2,033.50	\$ 1,168.42	\$ 1,890.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 95 Lights.....				1,875.00	1,875.00
TOTAL MONTROSE.....	\$ 2,033.50	\$ 1,168.42	\$ 1,890.00	\$ 1,975.00	\$ 1,975.00
NATIONAL					
Maintenance and Operation.....	\$ 639.22	\$ 338.70	\$ 554.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				350.00	350.00
Operation of 42 Lights.....				630.00	630.00
TOTAL NATIONAL.....	\$ 639.22	\$ 338.70	\$ 554.00	\$ 1,080.00	\$ 1,080.00
NEWHALL					
Maintenance and Operation.....	\$ 2,233.46	\$ 1,425.57	\$ 2,485.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 196 Lights.....				3,178.00	3,178.00
TOTAL NEWHALL.....	\$ 2,233.46	\$ 1,425.57	\$ 2,485.00	\$ 3,278.00	\$ 3,278.00
NORWALK					
Maintenance and Operation.....	\$ 2,366.33	\$ 1,569.33	\$ 2,435.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				400.00	400.00
Operation of 120 Lights.....				2,747.00	2,747.00
TOTAL NORWALK.....	\$ 2,366.33	\$ 1,569.33	\$ 2,435.00	\$ 3,247.00	\$ 3,247.00
PALMDALE					
Maintenance and Operation.....	\$ 1,099.39	\$ 620.63	\$ 1,050.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 36 Lights.....				1,175.00	1,175.00
TOTAL PALMDALE.....	\$ 1,099.39	\$ 620.63	\$ 1,050.00	\$ 1,275.00	\$ 1,275.00
PASADENA BOULEVARD					
Maintenance and Operation.....	\$ 5,328.05	\$ 3,138.45	\$ 5,190.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				900.00	900.00
Operation of 227 Lights.....				6,390.00	6,390.00
TOTAL PASADENA BOULEVARD.....	\$ 5,328.05	\$ 3,138.45	\$ 5,190.00	\$ 7,390.00	\$ 7,390.00
PICO					
Maintenance and Operation.....	\$ 3,506.99	\$ 2,026.29	\$ 3,200.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				400.00	400.00
Operation of 203 Lights.....				4,878.00	4,878.00
TOTAL PICO.....	\$ 3,506.99	\$ 2,026.29	\$ 3,200.00	\$ 5,378.00	\$ 5,378.00

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
PIEDMONT					
Maintenance and Operation.....	\$ 7,618.72	\$ 4,695.73	\$ 6,060.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 211 Lights.....				8,135.00	8,135.00
TOTAL PIEDMONT.....	\$ 7,618.72	\$ 4,695.73	\$ 6,060.00	\$ 8,235.00	\$ 8,235.00
POPPY FIELDS					
Maintenance and Operation.....	\$ 1,105.56	\$ 302.85	\$ 2,370.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				300.00	300.00
Operation of 158 Lights.....				1,517.00	1,517.00
TOTAL POPPY FIELDS.....	\$ 1,105.56	\$ 302.85	\$ 2,370.00	\$ 1,917.00	\$ 1,917.00
PUENTE					
Maintenance and Operation.....	\$ 1,206.89	\$ 1,158.65	\$ 2,270.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				250.00	250.00
Operation of 94 Lights.....				3,055.00	3,055.00
TOTAL PUENTE.....	\$ 1,206.89	\$ 1,158.65	\$ 2,270.00	\$ 3,405.00	\$ 3,405.00
RICO					
Maintenance and Operation.....	\$ 1,092.10	\$ 507.34	\$ 800.00		
Engineering, Admin. and Records.....				\$ 50.00	\$ 50.00
Operation of 24 Lights.....				855.00	855.00
TOTAL RICO.....	\$ 1,092.10	\$ 507.34	\$ 800.00	\$ 905.00	\$ 905.00
RIVERA					
Maintenance and Operation.....	\$ 375.43	\$ 213.49	\$ 335.00		
Engineering, Admin. and Records.....				\$ 50.00	\$ 50.00
Operation of 17 Lights.....				337.00	337.00
TOTAL RIVERA.....	\$ 375.43	\$ 213.49	\$ 335.00	\$ 387.00	\$ 387.00
RIVERSIDE					
Maintenance and Operation.....	\$ 976.12	\$ 562.13	\$ 880.00		
Engineering, Admin. and Records.....				\$ 75.00	\$ 75.00
Operation of 28 Lights.....				935.00	935.00
TOTAL RIVERSIDE.....	\$ 976.12	\$ 562.13	\$ 880.00	\$ 1,010.00	\$ 1,010.00
ROSEMEAD					
Maintenance and Operation.....	\$ 6,944.68	\$ 4,180.68	\$ 6,580.00		
Engineering, Admin. and Records.....				\$ 150.00	\$ 150.00
Maintenance and Materials.....				204.00	204.00
Operation of 227 Lights.....				7,072.00	7,072.00
TOTAL ROSEMEAD.....	\$ 6,944.68	\$ 4,180.68	\$ 6,580.00	\$ 7,426.00	\$ 7,426.00
SAN DIMAS					
Maintenance and Operation.....	\$ 2,713.16	\$ 1,577.98	\$ 2,240.00		
Engineering, Admin. and Records.....				\$ 150.00	\$ 150.00
Maintenance and Materials.....				300.00	300.00
Operation of 137 Lights.....				2,660.00	2,660.00
TOTAL SAN DIMAS.....	\$ 2,713.16	\$ 1,577.98	\$ 2,240.00	\$ 3,110.00	\$ 3,110.00

LOS ANGELES COUNTY BUDGET—1930-31

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
SATIVA					
Maintenance and Operation.....	\$ 2,102.06	\$ 1,566.42	\$ 2,600.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 93 Lights.....				3,035.00	3,035.00
TOTAL SATIVA.....	\$ 2,102.06	\$ 1,566.42	\$ 2,600.00	\$ 3,135.00	\$ 3,135.00
STEPHENSON-LAGUNA					
Maintenance and Operation.....	\$ 8,419.14	\$ 5,287.11	\$ 8,750.00		
Engineering, Admin. and Records.....				\$ 200.00	\$ 200.00
Maintenance and Materials.....				1,200.00	1,200.00
Operation of 588 Lights.....				11,710.00	11,710.00
TOTAL STEPHENSON-LAGUNA.....	\$ 8,419.14	\$ 5,287.11	\$ 8,750.00	\$ 13,110.00	\$ 13,110.00
SUNNYSIDE					
Maintenance and Operation.....	\$ 7,810.04	\$ 4,541.14	\$ 7,180.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				300.00	300.00
Operation of 156 Lights.....				7,868.00	7,868.00
TOTAL SUNNYSIDE.....	\$ 7,810.04	\$ 4,541.14	\$ 7,180.00	\$ 8,268.00	\$ 8,268.00
WALNUT PARK					
Maintenance and Operation.....	\$ 6,118.78	\$ 4,140.69	\$ 6,865.00		
Engineering, Admin. and Records.....				\$ 150.00	\$ 150.00
Maintenance and Materials.....				800.00	800.00
Operation of 305 Lights.....				7,928.00	7,928.00
TOTAL WALNUT PARK.....	\$ 6,118.78	\$ 4,140.69	\$ 6,865.00	\$ 8,878.00	\$ 8,878.00
WESTERN					
Maintenance and Operation.....	\$ 3,963.17	\$ 2,314.34	\$ 3,715.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 74 Lights.....				3,916.00	3,916.00
TOTAL WESTERN.....	\$ 3,963.17	\$ 2,314.34	\$ 3,715.00	\$ 4,016.00	\$ 4,016.00
WEST HOLLYWOOD					
Maintenance and Operation.....	\$ 11,753.82	\$ 6,069.79	\$ 9,670.00		
Engineering, Admin. and Records.....				\$ 200.00	\$ 200.00
Maintenance and Materials.....				1,200.00	1,200.00
Operation of 732 Lights.....				11,333.00	11,333.00
TOTAL WEST HOLLYWOOD.....	\$ 11,753.82	\$ 6,069.79	\$ 9,670.00	\$ 12,733.00	\$ 12,733.00
WEST KNOLL					
Maintenance and Operation.....	\$ 5,522.98	\$ 4,022.75	\$ 6,560.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				600.00	600.00
Operation of 313 Lights.....				6,793.00	6,793.00
TOTAL WEST KNOLL.....	\$ 5,522.98	\$ 4,022.75	\$ 6,560.00	\$ 7,493.00	\$ 7,493.00

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
WEST WHITTIER					
Maintenance and Operation.....	\$ 1,073.95	\$ 627.08	\$ 1,025.00		
Engineering, Admin. and Records.....				\$ 50.00	\$ 50.00
Operation of 25 Lights.....				1,030.00	1,030.00
TOTAL WEST WHITTIER.....	\$ 1,073.95	\$ 627.08	\$ 1,025.00	\$ 1,080.00	\$ 1,080.00
WILLOWBROOK					
Maintenance and Operation.....	\$ 2,414.96	\$ 1,400.34	\$ 2,200.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 105 Lights.....				5,340.00	5,340.00
TOTAL WILLOWBROOK.....	\$ 2,414.96	\$ 1,400.34	\$ 2,200.00	\$ 5,440.00	\$ 5,440.00
WILMAR					
Maintenance and Operation.....	\$ 5,200.89	\$ 3,400.40	\$ 6,200.00		
Engineering, Admin. and Records.....				\$ 150.00	\$ 150.00
Operation of 240 Lights.....				8,300.00	8,300.00
TOTAL WILMAR.....	\$ 5,200.89	\$ 3,400.40	\$ 6,200.00	\$ 8,450.00	\$ 8,450.00
WOODCREST					
Maintenance and Operation.....	\$ 4,767.44	\$ 2,856.28	\$ 4,475.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 148 Lights.....				4,830.00	4,830.00
TOTAL WOODCREST.....	\$ 4,767.44	\$ 2,856.28	\$ 4,475.00	\$ 4,930.00	\$ 4,930.00
GRAND TOTAL LIGHTING DISTRICTS.....	\$ 302,791.20	\$188,039.63	\$306,944.00	\$369,714.00	\$369,714.00

Lighting Maintenance Districts

APPROPRIATIONS \$63,830.00

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
NO. 411 MONTROSE AVE., MONTROSE					
Maintenance and Operation.....	\$ 1,501.98	\$ 1,063.30	\$ 1,830.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				400.00	400.00
Operation of 78 Lights.....				1,638.00	1,638.00
TOTAL NO. 411.....	\$ 1,501.98	\$ 1,063.30	\$ 1,830.00	\$ 2,138.00	\$ 2,138.00
NO. 540 ROSE VILLA ST., PASADENA					
Maintenance and Operation.....	\$ 2,851.64	\$ 1,611.05	\$ 2,700.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				400.00	400.00
Operation of 155 Lights.....				2,790.00	2,790.00
TOTAL NO. 540.....	\$ 2,851.64	\$ 1,611.05	\$ 2,700.00	\$ 3,290.00	\$ 3,290.00
NO. 546 SAN GABRIEL BLVD., EAST SAN GABRIEL					
Maintenance and Operation.....	\$ 1,127.76	\$ 759.73	\$ 1,400.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				400.00	400.00
Operation of 56 Lights.....				1,176.00	1,176.00
TOTAL NO. 546.....	\$ 1,127.76	\$ 759.73	\$ 1,400.00	\$ 1,676.00	\$ 1,676.00
NO. 588 ALLEN AVE., PASADENA					
Maintenance and Operation.....	\$ 6,043.61	\$ 3,799.32	\$ 6,009.00		
Engineering, Admin. and Records.....				\$ 150.00	\$ 150.00
Maintenance and Materials.....				500.00	500.00
Operation of 376 Lights.....				6,768.00	6,768.00
Painting.....				940.00	940.00
TOTAL NO. 588.....	\$ 6,043.61	\$ 3,799.32	\$ 6,009.00	\$ 8,358.00	\$ 8,358.00
NO. 603 OCEAN AVE., MONTROSE					
Maintenance and Operation.....	\$ 568.02	\$ 371.86	\$ 550.00		
Engineering, Admin. and Records.....				\$ 50.00	\$ 50.00
Maintenance and Materials.....				300.00	300.00
Operation of 24 Lights.....				504.00	504.00
TOTAL NO. 603.....	\$ 568.02	\$ 371.86	\$ 550.00	\$ 854.00	\$ 854.00
NO. 623 WHITE AVE., PASADENA					
Maintenance and Operation.....	\$ 2,819.31	\$ 1,632.72	\$ 2,580.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				500.00	500.00
Operation of 152 Lights.....				2,736.00	2,736.00
TOTAL NO. 623.....	\$ 2,819.31	\$ 1,632.72	\$ 2,580.00	\$ 3,336.00	\$ 3,336.00

SPECIAL DISTRICT FUNDS

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
NO. 625 WASHINGTON ST., PASADENA					
Maintenance and Operation.....	\$ 965.59	\$ 430.69	\$ 1,290.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				300.00	300.00
Operation of 29 Lights.....				582.00	582.00
TOTAL NO. 625.....	\$ 965.59	\$ 430.69	\$ 1,290.00	\$ 982.00	\$ 982.00
NO. 628 SEVILLE AVE., WALNUT PARK					
Maintenance and Operation.....	\$ 628.88	\$ 359.50	\$ 730.00		
Engineering, Admin. and Records.....				\$ 75.00	\$ 75.00
Operation of 44 Lights.....				528.00	528.00
TOTAL NO. 628.....	\$ 628.88	\$ 359.50	\$ 730.00	\$ 603.00	\$ 603.00
NO. 635 DOWNEY AND NORWALK ROAD					
Maintenance and Operation.....	\$ 792.02	\$ 373.05	\$ 555.00		
Engineering, Admin. and Records.....				\$ 75.00	\$ 75.00
Maintenance and Materials.....				200.00	200.00
Operation of 30 Lights.....				540.00	540.00
TOTAL NO. 635.....	\$ 792.02	\$ 373.05	\$ 555.00	\$ 815.00	\$ 815.00
NO. 665 VILLA STREET					
Maintenance and Operation.....	\$ 1,338.71	\$ 830.08	\$ 1,305.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				300.00	300.00
Operation of 73 Lights.....				1,350.00	1,350.00
TOTAL NO. 665.....	\$ 1,338.71	\$ 830.08	\$ 1,305.00	\$ 1,750.00	\$ 1,750.00
NO. 666 VERNON AVENUE					
Maintenance and Operation.....	\$ 1,374.17	\$ 810.25	\$ 1,265.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				400.00	400.00
Operation of 54 Lights.....				1,296.00	1,296.00
TOTAL NO. 666.....	\$ 1,374.17	\$ 810.25	\$ 1,265.00	\$ 1,796.00	\$ 1,796.00
NO. 669 CENTRAL AVENUE					
Maintenance and Operation.....	\$ 2,473.31	\$ 1,561.40	\$ 2,531.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				600.00	600.00
Operation of 100 Lights.....				2,338.00	2,338.00
TOTAL NO. 669.....	\$ 2,473.31	\$ 1,561.40	\$ 2,531.00	\$ 3,038.00	\$ 3,038.00
NO. 670 PINE AVENUE					
Maintenance and Operation.....	\$ 808.79	\$ 466.49	\$ 780.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				250.00	250.00
Operation of 40 Lights.....				720.00	720.00
TOTAL NO. 670.....	\$ 808.79	\$ 466.49	\$ 780.00	\$ 1,070.00	\$ 1,070.00

LOS ANGELES COUNTY BUDGET—1930-31

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES					Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30				
NO. 681 SANTA ANITA AND VIRGINIA AVENUE							
Maintenance and Operation.....	\$ 636.78	\$ 399.44	\$ 590.00				
Engineering, Admin. and Records.....					\$ 100.00	\$ 100.00	
Maintenance and Materials.....					200.00	200.00	
Operation of 34 Lights.....					615.00	615.00	
TOTAL NO. 681.....	\$ 636.78	\$ 399.44	\$ 590.00	\$ 915.00	\$ 915.00		
NO. 691 PEACH STREET AND OAKS AVENUE							
Maintenance and Operation.....	\$ 272.55	\$ 149.07	\$ 215.00				
Engineering, Admin. and Records.....					\$ 50.00	\$ 50.00	
Maintenance and Materials.....					150.00	150.00	
Operation of 12 Lights.....					288.00	288.00	
TOTAL NO. 691.....	\$ 272.55	\$ 149.07	\$ 215.00	\$ 488.00	\$ 488.00		
NO. 695 VERNON AVENUE							
Maintenance and Operation.....	\$ 2,500.67	\$ 1,663.94	\$ 2,640.00				
Engineering, Admin. and Records.....					\$ 100.00	\$ 100.00	
Maintenance and Materials.....					300.00	300.00	
Operation of 104 Lights.....					2,500.00	2,500.00	
TOTAL NO. 695.....	\$ 2,500.67	\$ 1,663.94	\$ 2,640.00	\$ 2,900.00	\$ 2,900.00		
NO. 721 WHITTIER BOULEVARD							
Maintenance and Operation.....	\$ 2,181.95	\$ 1,761.48	\$ 2,750.00				
Engineering, Admin. and Records.....					\$ 100.00	\$ 100.00	
Maintenance and Materials.....					500.00	500.00	
Operation of 158 Lights.....					3,356.00	3,356.00	
TOTAL NO. 721.....	\$ 2,181.95	\$ 1,761.48	\$ 2,750.00	\$ 3,956.00	\$ 3,956.00		
NO. 738 MEADOWBROOK ROAD							
Maintenance and Operation.....	\$ 799.27	\$ 529.55	\$ 825.00				
Engineering, Admin. and Records.....					\$ 100.00	\$ 100.00	
Maintenance and Materials.....					200.00	200.00	
Operation of 47 Lights.....					846.00	846.00	
TOTAL NO. 738.....	\$ 799.27	\$ 529.55	\$ 825.00	\$ 1,146.00	\$ 1,146.00		
NO. 755 VIEW PARK							
Maintenance and Operation.....	\$ 9.93	\$ 302.04	\$ 860.00				
Engineering, Admin. and Records.....					\$ 100.00	\$ 100.00	
Maintenance and Materials.....					300.00	300.00	
Operation of 69 Lights.....					1,656.00	1,656.00	
TOTAL NO. 755.....	\$ 9.93	\$ 302.04	\$ 860.00	\$ 2,056.00	\$ 2,056.00		
NO. 760 FAIRFAX AVENUE							
Maintenance and Operation.....	\$ 621.15	\$ 529.19	\$ 810.00				
Engineering, Admin. and Records.....					\$ 100.00	\$ 100.00	
Maintenance and Materials.....					300.00	300.00	
Operation of 36 Lights.....					855.00	855.00	
TOTAL NO. 760.....	\$ 621.15	\$ 529.19	\$ 810.00	\$ 1,255.00	\$ 1,255.00		

SPECIAL DISTRICT FUNDS

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
NO. 780 WOODS AVENUE					
Maintenance and Operation.....		\$ 1,138.58			
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 138 Lights.....				1,740.00	1,740.00
TOTAL NO. 780.....		\$ 1,138.58		\$ 1,840.00	\$ 1,840.00
NO. 783 VICTORIA AVENUE					
Maintenance and Operation.....	\$ 701.90	\$ 859.36	\$ 1,230.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				400.00	400.00
Operation of 64 Lights.....				1,150.00	1,150.00
TOTAL NO. 783.....	\$ 701.90	\$ 859.36	\$ 1,230.00	\$ 1,650.00	\$ 1,650.00
NO. 785 RAMONA BOULEVARD					
Maintenance and Operation.....	\$ 646.56	\$ 651.57	\$ 955.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Operation of 34 Lights.....				816.00	816.00
TOTAL NO. 785.....	\$ 646.56	\$ 651.57	\$ 955.00	\$ 916.00	\$ 916.00
NO. 788 HONOLULU AVENUE					
Maintenance and Operation.....		\$ 709.04	\$ 1,025.00		
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				300.00	300.00
Operation of 68 Lights.....				1,430.00	1,430.00
TOTAL NO. 788.....		\$ 709.04	\$ 1,025.00	\$ 1,830.00	\$ 1,830.00
NO. 850 HADLEY STREET					
Maintenance and Operation.....		\$ 172.74	\$ 500.00		
Engineering, Admin. and Records.....				\$ 75.00	\$ 75.00
Maintenance and Materials.....				300.00	300.00
Operation of 46 Lights.....				966.00	966.00
TOTAL NO. 850.....		\$ 172.74	\$ 500.00	\$ 1,341.00	\$ 1,341.00
NO. 859 BEVERLY BOULEVARD NEAR ATLANTIC					
Maintenance and Operation.....					
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				300.00	300.00
Operation of 122 Lights.....				2,240.00	2,240.00
TOTAL NO. 859.....				\$ 2,640.00	\$ 2,640.00
NO. 865 SEE DRIVE NEAR WHITTIER					
Maintenance and Operation.....					
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				250.00	250.00
Operation of 64 Lights.....				1,230.00	1,230.00
TOTAL NO. 865.....				\$ 1,580.00	\$ 1,580.00

LOS ANGELES COUNTY BUDGET—1930-31

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
NO. 900 ELIZABETH STREET					
Maintenance and Operation					
Engineering, Admin. and Records.....				\$ 100.00	\$ 100.00
Maintenance and Materials.....				200.00	200.00
Operation of 32 Lights.....				576.00	576.00
TOTAL NO. 900.....				\$ 876.00	\$ 876.00
NO. 903 STREETS IN TEMPLE					
Maintenance and Operation					
Engineering, Admin. and Records.....				\$ 150.00	\$ 150.00
Maintenance and Materials.....				500.00	500.00
Operation of 411 Lights.....				8,085.00	8,085.00
TOTAL NO. 903.....				\$ 8,735.00	\$ 8,735.00
GRAND TOTAL LIGHTING					
MAINTENANCE DISTRICTS.....	\$ 32,025.97	\$ 23,231.78	\$ 36,370.00	\$ 63,830.00	\$ 63,830.00

Park, Parkway and Recreation Districts

APPROPRIATION \$11,000.00

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Baldwin Park.....				\$ 11,000.00	\$ 11,000.00

SPECIAL DISTRICT FUNDS

Road Improvement Districts

APPROPRIATIONS \$610,545.28

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
INTEREST AND DEBT REDEMPTION					
No. 34 Lemon and Olive Streets.....\$	2,812.22	\$ 2,248.28	\$ 2,750.00	\$ 2,624.24	\$ 2,624.24
36 L. A. and Redondo Road.....	3,656.18	2,928.53	3,576.00	3,413.63	3,413.63
82 Streets in Van Nuys.....	4,759.51	3,806.68	4,654.00	4,441.90	4,441.90
91 Streets in Palms.....	11,108.50	8,907.19	10,864.00	10,374.73	10,374.73
96 Streets in Willowbrook.....	2,489.88	434.96	2,436.00	2,326.77	2,326.77
102 Artesia Avenue.....	1,821.19	284.24	1,786.00	1,714.60	1,714.60
108 Olive Ave., Los Angeles and Redondo Road.....	1,754.70	1,407.30	1,654.00	1,638.90	1,638.90
122 Louisiana Avenue, etc.....	1,392.73	101.34	1,359.00	1,291.39	1,291.39
124 Occidental Heights.....	2,866.29	451.68	2,359.00	2,696.91	2,696.91
131 Fourth and Randolph Sts....	630.36	32.22	583.00	582.03	582.03
145 Sunset Avenue.....	3,974.23	205.88	3,872.00	3,665.41	3,665.41
147-A Francisquito Avenue.....	3,656.84	3,369.59	3,562.00	3,369.59	3,369.59
149 Sierra Madre Road, etc.....	20,196.96	15,448.02	19,858.00	19,179.33	19,179.33
151 Streets in Graham.....	14,775.94	762.18	14,395.00	13,632.67	13,632.67
152 Fifth Street.....	996.71	51.24	972.00	919.85	919.85
153 Center Street.....	6,758.13	5,181.03	6,646.00	6,420.18	6,420.18
158 South Park Avenue.....	26,417.54	22,782.14	25,812.00	24,599.84	24,599.84
160 Blanche Street.....	2,249.26	115.62	2,192.00	2,075.83	2,075.83
162 Compton Avenue.....	315.28	290.23	307.00	290.23	290.23
166 Seventh Avenue.....	8,718.46	451.66	8,493.00	8,040.97	8,040.97
167 Eastern Avenue.....	217.14	11.16	212.00	200.40	200.40
169 Doheny Road.....	1,995.77	102.24	1,945.00	1,842.41	1,842.41
170 Eastern Avenue.....	487.82	24.96	476.00	450.38	450.38
171 Lancaster-Terra Bonita Rd....	6,487.88	1,324.68	5,053.00	6,156.71	6,156.71
172 Firey Avenue, etc.....	5,797.46	5,106.41	5,660.00	5,382.83	5,382.83
176 Hillandale Drive.....	670.87	602.83	654.00	619.84	619.84
177 Baker Avenue.....	1,060.02	954.06	1,034.00	980.55	980.55
178 Baker Avenue.....	496.07	446.23	484.00	458.69	458.69
179 Hawthorne Avenue.....	1,560.10	1,402.30	1,521.00	1,441.75	1,441.75
181 Los Flores Canyon Road.....	15,139.32	12,832.19	14,810.00	14,150.55	14,150.55
182 Mountain Street.....	2,743.33	2,467.61	2,675.00	2,536.54	2,536.54
184 Wright Road.....	562.62	506.46	549.00	520.50	520.50
185 Lucille & California Avenues & Nevada Street.....	964.44	868.08	941.00	892.17	892.17
187 Lark Ellen & Merced Aves....	4,882.80	4,397.28	4,762.00	4,518.66	4,518.66
188 Florence Avenue.....	4,846.96	4,355.12	4,724.00	4,478.08	4,478.08
189 Otis Avenue.....	534.77	481.37	522.00	494.72	494.72
193 Hawthorne Avenue.....	22,811.27	20,544.95	22,245.00	21,111.53	21,111.53
194 Streets in Lomita.....	3,347.96	2,943.11	3,267.00	3,105.08	3,105.08
195 Juniper St., Laurel St., etc....	3,112.30	2,736.55	3,038.00	2,886.85	2,886.85
196 San Ysidro Avenue, etc.....	453.19	33.36	443.00	419.83	419.83
197 Lenkill Avenue, etc.....	304.14	22.47	297.00	281.67	281.67
198 Haskell St., Craig Ave., etc....	8,844.12	7,774.47	8,631.00	8,202.33	8,202.33
199 Streets in Puente.....	7,127.64	6,270.99	6,957.00	6,613.65	6,613.65
200 Florence Avenue.....	2,734.81	2,404.36	2,669.00	2,536.54	2,536.54
201 Ninetieth, Ninety-first St. & Ninety-second Streets.....	2,016.80	1,776.20	1,969.00	1,872.44	1,872.44

LOS ANGELES COUNTY BUDGET—1930-31

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
INTEREST AND DEBT REDEMPTION—Cont'd.					
No. 202 Alma Street, First Street, Michigan Avenue.....\$	579.18	\$ 42.60	\$ 565.00	\$ 536.58	\$ 536.58
203 Stephenson Avenue.....	3,288.84	2,897.19	3,211.00	3,053.85	3,053.85
204 Allen Avenue, Oakdale St.....	4,019.35	372.60	3,927.00	3,739.90	3,739.90
205 State Street.....	6,187.98	5,912.92	6,552.00	6,232.36	6,232.36
208 King Avenue.....	1,154.39	45.99	616.00	584.86	584.86
209 King Avenue.....	294.59	21.48	288.00	273.11	273.11
211 Poppy Park Drive.....	1,139.96	106.16	1,114.00	1,060.34	1,060.34
213 New Avenue.....	541.39	50.16	529.00	503.77	503.77
214 Huston Ave., Delmar Ave.....	305.76	269.41	298.00	283.95	283.95
215 Streets near City of Bell.....	5,463.95	506.52	5,338.00	5,083.96	5,083.96
216 Allen and Crescent Drives....	3,511.11	3,033.81	3,432.00	3,272.46	3,272.46
218 Hawthorne Avenue.....	2,525.85	2,225.05	2,466.00	2,345.37	2,345.37
219 Cauldwell Avenue.....	967.93	90.96	946.00	899.71	899.71
220 Romeo Street.....	1,826.72	169.32	1,785.00	1,699.73	1,699.73
221 Hickory Street.....	575.91	508.11	563.00	535.23	535.23
222 Girard, Culver & Alpha Aves.....	1,541.23	144.84	1,506.00	1,432.60	1,432.60
223 Streets in Sunnyside.....	6,466.47	1,095.75	6,345.00	6,101.22	6,101.22
224 La Peer St., Swall Ave.....	596.22	526.02	583.00	554.10	554.10
226 Normandie Avenue, etc.....	1,659.01	1,317.57	1,628.00	1,565.89	1,565.89
227 Streets in Tract 4029.....	18,787.17	15,151.77	18,424.00	17,696.55	17,696.55
228 Bear Avenue, Corona Ave.....	1,556.81	145.36	1,521.00	1,447.79	1,447.79
229 Normandie Avenue, etc.....	2,128.49	1,690.25	2,089.00	2,008.97	2,008.97
230 Cudahy Avenue.....	678.96	63.80	664.00	631.11	631.11
232 Flora Street.....	918.75	791.55	898.00	855.15	855.15
234 Beck Ave., Orchard Drive....	328.54	30.68	321.00	305.53	305.53
236 Federal St., Beaver St.....	3,790.75	350.52	3,704.00	3,527.86	3,527.86
237 Florence Avenue.....	6,614.11	5,353.81	6,489.00	6,236.02	6,236.02
252 Raymond Avenue.....	1,104.09	954.03	1,080.00	1,029.06	1,029.06
254 Durfee Avenue.....	5,136.48	654.48	5,028.00	4,809.24	4,809.24
255 Ballona Avenue.....	7,324.86	6,208.71	7,166.00	6,846.51	6,846.51
256 Los Angeles Street.....	2,602.57	2,249.95	2,544.00	2,426.26	2,426.26
257 Norton Ave., Michigan Ave....	8,194.59	6,434.07	8,048.00	7,754.46	7,754.46
258 Chevy Chase Drive.....	10,245.86	8,547.70	10,034.00	9,609.05	9,609.05
259 Llano-County Line Road, etc.....	24,614.40	32,454.42	44,762.00	43,530.90	43,530.90
261 Slauson Avenue.....	5,963.15	662.90	5,831.00	5,565.41	5,565.41
262 Olive Street.....	1,587.43	1,344.11	1,553.00	1,483.15	1,483.15
263 Garvey Avenue.....	8,081.04	1,039.86	7,908.00	7,561.11	7,561.11
264 Clara Street.....	4,492.32	572.40	4,397.00	4,206.12	4,206.12
267 Vermont Street.....	518.82	439.09	508.00	484.65	484.65
268 Hawthorne Avenue.....	5,076.52	4,308.76	4,967.00	4,747.48	4,747.48
269 Cornell Canyon Road Exten.....	4,145.79	3,023.65	4,087.00	3,968.61	3,968.61
270 Chevy Chase Drive.....	1,730.13	1,466.30	1,693.00	1,617.06	1,617.06
271 Hawthorne Avenue.....	7,492.45	6,234.69	7,336.00	7,020.79	7,020.79
272 Anaheim-Telegraph Road.....	11,571.93	8,979.99	11,373.00	10,973.79	10,973.79
274 Union Street.....	645.91	537.67	633.00	605.32	605.32
275 Olive Street.....	1,149.26	234.36	1,130.00	1,090.67	1,090.67
276 Olive Street.....	7,344.16	6,017.11	7,197.00	6,901.81	6,901.81
278 Norton Avenue.....	1,885.29	1,465.00	1,853.00	1,788.30	1,788.30
279 Washington Street, etc.....	19,529.92	16,032.88	19,142.00	18,364.24	18,364.24
280 Corral Canyon Road.....	600.00	1,402.90	6,760.00	7,281.96	7,281.96
281 Hunt's Crossing Road.....	5,693.73	729.00	5,573.00	5,329.23	5,329.23

SPECIAL DISTRICT FUNDS

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
INTEREST AND DEBT REDEMPTION—Cont'd.					
No. 282 Carson Street.....	\$ 15,453.89	\$ 12,652.37	\$ 15,143.00	\$ 14,520.05	\$ 14,520.05
286 Artesia Avenue.....	9,104.01	7,471.68	8,923.00	8,559.90	8,559.90
287 Whittier Boulevard.....	7,176.70	1,029.84	7,030.00	6,735.34	6,735.34
288 Carson Street.....	6,873.67	5,631.67	6,736.00	6,459.67	6,459.67
289 Snowden Road.....	42,265.00	7,242.30	41,461.00	39,850.98	39,850.98
290 Lancaster-Wilsons Road.....	16,067.66	2,743.92	15,825.00	15,214.99	15,214.99
292 Wilmington & L. A. Road....	3,942.86	3,226.01	3,864.00	3,703.91	3,703.91
294 Narbonne Road.....	3,889.55	606.48	3,814.00	3,662.12	3,662.12
295 First Street, Artesia.....	19,040.61	15,361.31	18,673.00	17,936.82	17,936.82
300 Jefferson Boulevard.....	29,356.30	4,619.52	28,779.00	27,623.98	27,623.98
306 Gladstone Avenue, et al.....		1,375.05	4,389.00	5,471.63	5,471.63
308 Pennsylvania Ave., Cypress Street, etc.....	1,540.70	4,724.97	5,875.00	5,605.37	5,605.37
309 Centinella Avenue.....	7,580.02	6,104.62	7,433.00	7,137.40	7,137.40
310 Artesia Avenue.....	952.30	769.00	934.00	897.31	897.31
313 Francisquito Avenue.....		449.10	450.00	2,650.07	2,650.07
315 Stewart Avenue.....		200.50	201.00	1,598.89	1,598.89
TOTAL ROAD IMPROVEMENT DISTRICTS.....	\$ 607,973.90	\$378,766.02	\$629,603.00	\$610,545.28	\$610,545.28

Sewer Maintenance Districts

APPROPRIATIONS \$53,145.00

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
MAINTENANCE AND OPERATION					
Bairdstown.....	\$	\$ 84.77	\$ 1,633.00	\$ 1,250.00	\$ 1,250.00
Bandini and Second Streets.....	2.00	58.17	123.00	15.00	15.00
Beach Street and 92nd Street.....				330.00	330.00
Bellflower.....			775.00	840.00	840.00
Belvedere.....	30.24	1,313.95	3,431.00	2,200.00	2,200.00
Belvedere Gardens.....			2,096.00	2,550.00	2,550.00
Boyle Heights.....		66.19	4,345.00	4,500.00	4,500.00
Clark Drive.....		12.23	132.00	135.00	135.00
Cudahy.....	15.86	684.35	957.00	945.00	945.00
Deane Avenue-Kenniston Avenue.....				1,000.00	1,000.00
Downey.....		8.52	1,455.00	2,000.00	2,000.00
East Cudahy.....		30.03	162.00	250.00	250.00
Firestone Plaza-90th Street.....				80.00	80.00
Florence-Graham.....		1,410.53	10,858.00	8,700.00	8,700.00
Fruitland Avenue.....		18.07	547.00	450.00	450.00
Gardena-Moneta.....				2,100.00	2,100.00
Goodrich Boulevard-9th Street.....				5,100.00	5,100.00
Hawthorne-Willow.....		35.34	984.00	1,300.00	1,300.00
Hicks Street-Ramona.....				380.00	380.00
Hollydale.....				290.00	290.00
Hooper Avenue-Nadeau Street.....				1,400.00	1,400.00
Hynes-Clearwater.....		37.37	785.00	1,300.00	1,300.00
Independence-Mountain View.....	217.64	1,647.59	3,382.00	2,300.00	2,300.00
Inglewood-Ballona.....		7.44	36.00	45.00	45.00
Malabar Street.....	2.18	75.78	497.00	300.00	300.00
Miller Avenue-Ramona.....				1,100.00	1,100.00
Orlando Avenue.....			190.00	160.00	160.00
Pine Street-Flower Street.....				200.00	200.00
Seventh Street.....		2.72	98.00	75.00	75.00
Short Street.....			154.00	140.00	140.00
Vermont Avenue.....	103.29	1,446.01	3,628.00	2,000.00	2,000.00
Walker Avenue.....			405.00	310.00	310.00
West Hollywood-Sherman.....	2,593.30	6,801.81	11,830.00	5,800.00	5,800.00
Willowbrook.....			2,064.00	3,600.00	3,600.00
TOTAL SEWER MAINTENANCE DISTRICTS.....	\$ 2,964.51	\$ 13,740.87	\$ 50,567.00	\$ 53,145.00	\$ 53,145.00

SPECIAL DISTRICT FUNDS

Water Works Districts

APPROPRIATIONS \$116,753.19

District	EXPENDITURES				
	Actual Prior Year 1928-29	Actual Current Year To 3-1-1930	Estimated Current Year 1929-30	Requested Fiscal Year 1930-31	Allowed Fiscal Year 1930-31
INTEREST AND DEBT REDEMPTION					
No. 1.....	\$ 2,242.50	\$ 297.50	\$ 2,190.00	\$ 2,120.00	\$ 2,120.00
2.....	1,472.50	105.00	1,420.00	1,350.00	1,350.00
4.....	4,390.88	1,167.41	4,309.00	4,217.65	4,217.65
5.....	4,247.02	1,938.53	4,188.00	4,099.04	4,099.04
10.....	6,203.75	2,091.25	5,793.00	7,007.50	7,007.50
13.....	8,500.00	6,000.00	12,600.00	18,420.00	18,420.00
16.....			2,280.00	4,560.00	4,560.00
TOTAL INTEREST AND DEBT REDEMPTION.....	\$ 27,056.65	\$ 11,599.69	\$ 32,780.00	\$ 41,774.19	\$ 41,774.19
MAINTENANCE AND OPERATION					
No. 1.....	\$ 5,369.36	\$ 3,494.37	\$ 5,242.00	\$ 11,800.00	\$ 11,800.00
2.....	3,243.32	1,998.46	2,998.00	4,200.00	4,200.00
4.....	3,078.56	3,032.15	4,548.00	9,000.00	9,000.00
5.....	3,022.17	2,404.94	3,607.00	5,500.00	5,500.00
10.....	2,587.48	1,547.17	2,321.00	5,500.00	5,500.00
13.....		3,336.52	5,005.00	8,200.00	8,200.00
16.....		2.00	3.00	5,000.00	5,000.00
TOTAL MAINTENANCE AND OPERATION.....	\$ 17,300.89	\$ 15,815.61	\$ 23,724.00	\$ 49,200.00	\$ 49,200.00
CAPITAL OUTLAY					
No. 1.....	\$ 603.92	\$ 2,562.83	\$ 3,844.25	\$ 12,060.00	\$ 12,060.00
2.....	847.65	92.39	138.58	4,980.00	4,980.00
4.....	2,581.16	776.17	1,164.00	5,839.00	5,839.00
5.....	521.19	146.29	219.00	2,900.00	2,900.00
TOTAL CAPITAL OUTLAY.....	\$ 4,553.92	\$ 3,577.68	\$ 5,365.83	\$ 25,779.00	\$ 25,779.00
TOTAL WATER WORKS DISTRICTS.....	\$ 48,911.46	\$ 30,992.98	\$ 61,869.83	\$ 116,753.19	\$ 116,753.19

Reserves

FOR SPECIAL DISTRICTS UNDER SUPERVISION OF BOARD OF SUPERVISORS

	Unappropriated Reserve	General Reserve	Total
ACQUISITION AND IMPROVEMENT DISTRICTS			
Interest and Debt Redemption			
No. 10.....	\$ 935.86	\$ 935.86	
16.....	3,471.54		3,471.54
17.....	2,149.89		2,149.89
19.....	10,968.30		10,968.30
24.....	13,685.72		13,685.72
25.....	365.95		365.95
28.....	39,150.63		39,150.63
30.....	22,844.54		22,844.54
32.....	3,387.20		3,387.20
40.....	4,032.82		4,032.82
43.....	791.39		791.39
44.....	34,178.92		34,178.92
51.....	430.14		430.14
54.....	7,452.85		7,452.85
56.....	342.45		342.45
59.....	4,968.72		4,968.72
60.....	575.83		575.83
64.....	23,660.38		23,660.38
67.....	3,069.53		3,069.53
70.....	27,407.52		27,407.52
75.....	3,966.71		3,966.71
79.....	1,457.97		1,457.97
83.....	1,361.82		1,361.82
92.....	175.98		175.98
97.....	3,338.44		3,338.44
101.....	5,420.23		5,420.23
102.....	3,340.84		3,340.84
103.....	1,186.47		1,186.47
112.....	6,749.56		6,749.56
113.....	3,571.00		3,571.00
115.....	15,316.65		15,316.65
120.....	2,570.10		2,570.10
122.....	8,196.36		8,196.36
124.....	1,357.19		1,357.19
136.....	14,061.76		14,061.76
137.....	19,183.09		19,183.09
139.....	702.37		702.37
144.....	3,300.17		3,300.17
145.....	4,524.41		4,524.41
146.....	8,226.31		8,226.31
149.....	10,384.67		10,384.67
152.....	1,249.40		1,249.40
156.....	6,980.89		6,980.89
161.....	10,466.97		10,466.97
163.....	417.93		417.93
167.....	210.98		210.98
179.....	335.13		335.13
180.....	6,537.87		6,537.87
183.....	836.43		836.43

SPECIAL DISTRICT FUNDS

RESERVES—Continued

	Unappropriated Reserve	General Reserve	Total
ACQUISITION AND IMPROVEMENT DISTRICTS—Cont'd.			
Interest and Debt Redemption—Cont'd.			
No. 184.....		\$ 4,496.02	\$ 4,496.02
186.....		729.82	729.82
203.....		2,346.35	2,346.35
207.....		1,118.67	1,118.67
213.....		1,371.23	1,371.23
217.....		6,589.42	6,589.42
218.....		10,867.04	10,867.04
223.....		1,710.26	1,710.26
230.....		1,532.55	1,532.55
231.....		7,561.58	7,561.58
238.....		219.70	219.70
240.....		15,416.93	15,416.93
248.....		3,567.80	3,567.80
TOTAL ACQUISITION AND IMPROVEMENT DIST.		\$406,825.25	\$406,825.25
DRAINAGE IMPROVEMENT DISTRICTS			
Interest and Debt Redemption			
No. 8.....		\$ 20,348.41	\$ 20,348.41
11.....		46,430.54	46,430.54
17.....		1,942.32	1,942.32
22.....		96,749.34	96,749.34
23.....		206,788.75	206,788.75
25.....		1,593.96	1,593.96
26.....		28,675.07	28,675.07
TOTAL DRAINAGE IMPROVEMENT DISTRICTS INTEREST AND DEBT REDEMPTION		\$402,528.39	\$402,528.39
DRAINAGE IMPROVEMENT DISTRICTS			
Maintenance and Operation			
No. 1.....		\$ 576.51	\$ 576.51
8.....		586.11	586.11
9.....		490.08	490.08
11.....		579.42	579.42
17.....		31.00	31.00
22.....		500.00	500.00
23.....		1,038.34	1,038.34
25.....		31.00	31.00
26.....		775.00	775.00
TOTAL DRAINAGE IMPROVEMENT DISTRICTS MAINTENANCE AND OPERATION		\$ 4,607.46	\$ 4,607.46
FIRE PROTECTION DISTRICTS			
Maintenance and Operation			
Altadena.....	\$ 4,388.10	\$ 21,035.90	\$ 25,424.00
Artesia.....	553.60	9,419.40	9,973.00
Baldwin Park.....	1,087.90	6,411.10	7,499.00
Bellflower.....	1,603.60	4,936.40	6,540.00
Belvedere.....	5,002.80	18,598.20	23,601.00

LOS ANGELES COUNTY BUDGET—1930-31

RESERVES—Continued

	Unappropriated Reserve	General Reserve	Total
FIRE PROTECTION DISTRICTS—Cont'd.			
Maintenance and Operation—Cont'd.			
Belvedere Gardens.....	\$ 7,975.30	\$ 22,275.70	\$ 30,251.00
Clearwater-Hynes.....	975.40	4,424.60	5,400.00
Clifton Heights.....	16.20	868.80	885.00
Downey.....	1,584.70	5,516.30	7,101.00
East Montebello.....	30.00	281.00	311.00
Flintridge.....	2,300.80	7,374.20	9,675.00
Hollywood-Sherman.....	5,507.60	17,056.40	22,564.00
Howard.....	2,433.30	7,934.70	10,368.00
La Crescenta Valley.....	1,743.20	6,596.80	8,340.00
Laguna.....	3,753.60	8,623.40	12,377.00
Lancaster.....	339.60	2,611.40	2,951.00
Lawndale.....	1,807.60	15,765.40	17,573.00
Lennox.....	2,482.50	15,154.50	17,637.00
Lomita.....	1,681.00	11,546.00	13,227.00
Maywood.....	55.00	1,429.00	1,484.00
Miramonte-Florence-Graham.....	6,889.00	41,746.00	48,635.00
Moneta-Gardena.....	1,840.40	6,980.60	8,821.00
Norwalk.....	1,633.00	11,992.00	13,625.00
Palmdale.....	85.00	574.00	659.00
Puente.....	839.00	3,673.00	4,512.00
San Dimas.....	513.60	4,606.40	5,120.00
Santa Fe Springs.....	11,296.40	29,281.60	40,578.00
Walnut Park.....	3,693.40	13,771.60	17,465.00
TOTAL FIRE PROTECTION DISTRICTS.....	\$ 72,111.60	\$300,484.40	\$372,596.00
FLOOD CONTROL DISTRICT			
Interest and Debt Redemption.....		\$1,408,560.00	\$1,408,560.00
Maintenance and Operation.....	\$ 90,018.00	300,000.00	390,018.00
TOTAL FLOOD CONTROL DISTRICT.....	\$ 90,018.00	\$1,708,560.00	\$1,798,578.00
GARBAGE DISPOSAL DISTRICTS			
Maintenance and Operation			
Belvedere.....	\$ 6,528.99	\$ 33,802.09	\$ 40,331.08
West Hollywood.....	3,323.72	17,493.70	20,817.42
TOTAL GARBAGE DISPOSAL DISTRICTS.....	\$ 9,852.71	\$ 51,295.79	\$ 61,148.50
LIGHTING DISTRICTS			
Maintenance and Operation			
Altadena.....		\$ 6,309.82	\$ 6,309.82
Angeles Vista.....		1,504.97	1,504.97
Artesia.....		1,940.37	1,940.37
Athens.....		752.59	752.59
Baldwin Park.....		3,828.29	3,828.29
Bandini.....		1,109.15	1,109.15
Bell.....		4,945.05	4,945.05
Bellflower.....		5,211.06	5,211.06
Belvedere.....		6,519.49	6,519.49
Burleigh.....		759.59	759.59

SPECIAL DISTRICT FUNDS

RESERVES—Continued

	Unappropriated Reserve	General Reserve	Total
LIGHTING DISTRICTS—Cont'd.			
Maintenance and Operation—Cont'd.			
Central Gardens.....		\$ 1,093.05	\$ 1,093.05
City Terrace.....		5,176.76	5,176.76
Clearwater.....		2,730.91	2,730.91
Crescent Heights.....		2,804.16	2,804.16
Cudahy.....		525.68	525.68
Davidson City.....		1,616.02	1,616.02
Downey.....		2,021.34	2,021.34
Duarte.....		374.14	374.14
Eastmont.....		3,955.47	3,955.47
Fruitland.....		552.63	552.63
Gardena.....		1,158.56	1,158.56
Graham.....		5,106.50	5,106.50
Hawthorne.....		1,259.37	1,259.37
Hondo.....		639.55	639.55
Jefferson.....		13,352.71	13,352.71
Kagel Canyon.....		310.50	310.50
Kern.....		9,111.63	9,111.63
La Canada.....		1,362.02	1,362.02
La Crescenta.....		361.26	361.26
Lancaster.....		2,026.11	2,026.11
Lawndale.....		2,854.58	2,854.58
Layton Vista.....		364.26	364.26
Lomita.....		7,264.26	7,264.26
Los Nietos.....		750.50	750.50
Manhattan.....		496.51	496.51
Melrose.....		9,059.45	9,059.45
Michigan Avenue.....		1,003.09	1,003.09
Michillinda.....		4,263.06	4,263.06
Miramonte-Florence.....		13,369.81	13,369.81
Moneta.....		1,664.25	1,664.25
Montrose.....		1,040.25	1,040.25
National.....		560.35	560.35
Newhall.....		1,795.39	1,795.39
Norwalk.....		1,732.06	1,732.06
Palmdale.....		685.51	685.51
Pasadena Boulevard.....		4,009.14	4,009.14
Pico.....		2,970.75	2,970.75
Piedmont.....		4,458.44	4,458.44
Poppy Fields.....		1,014.66	1,014.66
Puente.....		1,814.97	1,814.97
Rico.....		501.21	501.21
Rivera.....		206.96	206.96
Riverside.....		541.37	541.37
Rosemead.....		4,030.29	4,030.29
San Dimas.....		1,642.86	1,642.86
Sativa.....		1,716.86	1,716.86
Stephenson-Laguna.....		6,870.56	6,870.56
Sunnyside.....		4,432.20	4,432.20
Walnut Park.....		4,743.08	4,743.08
Western.....		2,178.64	2,178.64
West Hollywood.....		6,640.54	6,640.54
West Knoll.....		3,973.98	3,973.98
West Whittier.....		587.38	587.38

LOS ANGELES COUNTY BUDGET—1930-31

RESERVES—Continued

	Unappropriated Reserve	General Reserve	Total
LIGHTING DISTRICTS—Cont'd.			
Maintenance and Operation—Cont'd.			
Willowbrook.....		\$ 3,045.61	\$ 3,045.61
Wilmar.....		4,606.73	4,606.73
Woodcrest.....		2,705.85	2,705.85
TOTAL LIGHTING DISTRICTS.....		\$198,014.16	\$198,014.16
LIGHTING MAINTENANCE DISTRICTS			
Maintenance and Operation			
No. 411.....		\$ 1,106.21	\$ 1,106.21
540.....		1,736.42	1,736.42
546.....		855.28	855.28
588.....		4,457.29	4,457.29
603.....		448.37	448.37
623.....		1,763.76	1,763.76
625.....		491.00	491.00
628.....		315.65	315.65
635.....		418.52	418.52
665.....		926.65	926.65
666.....		954.90	954.90
669.....		1,637.83	1,637.83
670.....		559.57	559.57
681.....		466.23	466.23
691.....		263.76	263.76
695.....		1,544.74	1,544.74
721.....		2,069.47	2,069.47
738.....		584.31	584.31
755.....		1,058.29	1,058.29
760.....		670.13	670.13
780.....		985.71	985.71
783.....		886.19	886.19
785.....		492.47	492.47
788.....		982.03	982.03
850.....		712.83	712.83
859.....		1,518.00	1,518.00
865.....		908.50	908.50
900.....		503.70	503.70
903.....		5,022.62	5,022.62
TOTAL LIGHTING MAINTENANCE DISTRICTS.....		\$ 34,340.43	\$ 34,340.43
PARK, PARKWAY & RECREATION DISTRICTS			
Maintenance and Operation			
Baldwin Park.....		\$ 6,325.00	\$ 6,325.00
ROAD IMPROVEMENT DISTRICTS			
Interest and Debt Redemption			
No. 34.....		\$ 2,303.86	\$ 2,303.86
36.....		3,000.49	3,000.49
82.....		3,907.62	3,907.62
91.....		9,256.83	9,256.83
96.....		436.83	436.83
102.....		279.55	279.55
108.....		1,437.91	1,437.91
122.....		126.18	126.18

SPECIAL DISTRICT FUNDS

RESERVES—Continued

	Unappropriated Reserve	General Reserve	Total
ROAD IMPROVEMENT DISTRICTS—Cont'd.			
Interest and Debt Redemption—Cont'd.			
No. 124.....		\$ 468.64	\$ 468.64
131.....		26.71	26.71
143.....		421.22	421.22
145.....		161.17	161.17
149.....		16,298.28	16,298.28
151.....		653.96	653.96
152.....		43.77	43.77
153.....		5,380.02	5,380.02
158.....		23,345.19	23,345.19
160.....		152.08	152.08
162.....		1.97	1.97
166.....		363.38	363.38
167.....		37.93	37.93
169.....		84.24	84.24
170.....		19.61	19.61
171.....		2,424.19	2,424.19
172.....		5,208.04	5,208.04
176.....		616.82	616.82
177.....		973.50	973.50
178.....		454.28	454.28
179.....		1,432.60	1,432.60
181.....		13,188.62	13,188.62
182.....		2,523.86	2,523.86
184.....		516.46	516.46
185.....		885.69	885.69
187.....		4,488.67	4,488.67
188.....		4,449.93	4,449.93
189.....		489.55	489.55
193.....		21,000.54	21,000.54
194.....		3,008.82	3,008.82
195.....		2,804.03	2,804.03
196.....		22.19	22.19
197.....		20.67	20.67
198.....		7,976.21	7,976.21
199.....		6,444.45	6,444.45
200.....		2,452.31	2,452.31
201.....		1,815.99	1,815.99
202.....		39.35	39.35
203.....		2,960.92	2,960.92
204.....		364.03	364.03
205.....		6,035.41	6,035.41
208.....		44.51	44.51
209.....		19.19	19.19
211.....		156.00	156.00
213.....		50.46	50.46
214.....		276.04	276.04
215.....		497.18	497.18
216.....		3,152.35	3,152.35
218.....		2,267.09	2,267.09
219.....		87.55	87.55
220.....		162.00	162.00
221.....		53.06	53.06
222.....		140.58	140.58

LOS ANGELES COUNTY BUDGET—1930-31

RESERVES—Continued

	Unappropriated Reserve	General Reserve	Total
ROAD IMPROVEMENT DISTRICTS—Cont'd.			
Interest and Debt Redemption—Cont'd.			
No. 223.....	\$ 1,161.83		\$ 1,161.83
224.....	52.71		52.71
226.....	1,368.34		1,368.34
227.....	15,772.07		15,772.07
228.....	142.39		142.39
229.....	1,771.97		1,771.97
230.....	88.14		88.14
232.....	821.88		821.88
234.....	287.02		287.02
236.....	337.73		337.73
237.....	1,183.01		1,183.01
252.....	975.97		975.97
254.....	653.08		653.08
255.....	6,367.65		6,367.65
256.....	2,310.53		2,310.53
257.....	6,652.80		6,652.80
258.....	8,793.40		8,793.40
259.....	34,472.73		34,472.73
261.....	3,448.91		3,448.91
262.....	1,377.78		1,377.78
263.....	6,074.76		6,074.76
264.....	567.63		567.63
267.....	450.92		450.92
268.....	4,408.43		4,408.43
269.....	3,110.86		3,110.86
270.....	1,500.36		1,500.36
271.....	6,409.02		6,409.02
272.....	9,270.15		9,270.15
274.....	555.63		555.63
275.....	245.86		245.86
276.....	6,179.84		6,179.84
278.....	1,522.58		1,522.58
279.....	16,509.08		16,509.08
280.....	2,260.80		2,260.80
281.....	740.00		740.00
282.....	13,056.61		13,056.61
286.....	7,686.86		7,686.86
287.....	6,022.39		6,022.39
288.....	5,799.91		5,799.91
289.....	8,100.00		8,100.00
290.....	4,401.13		4,401.13
292.....	3,319.56		3,319.56
294.....	3,221.76		3,221.76
295.....	15,691.40		15,691.40
300.....	13,584.48		13,584.48
306.....	1,411.46		1,411.46
308.....	5,971.02		5,971.02
309.....	6,328.14		6,328.14
310.....	788.77		788.77
313.....	2,278.49		2,278.49
315.....	1,673.90		1,673.90
TOTAL ROAD IMPROVEMENT DISTRICTS.....	\$414,892.32		\$414,892.32

SPECIAL DISTRICT FUNDS

RESERVES—Continued

	Unappropriated Reserve	General Reserve	Total
SEWER MAINTENANCE DISTRICTS			
Maintenance and Operation			
Bairdstown.....	\$ 137.88	\$ 137.88	
Bandini and Second Street.....	1.50	1.50	
Beach Street and 92nd Street.....	51.15	51.15	
Bellflower.....	89.79	89.79	
Belvedere.....	242.11	242.11	
Belvedere Gardens.....	295.42	295.42	
Boyle Heights.....	480.06	480.06	
Clark Drive.....	20.79	20.79	
Cudahy.....	130.82	130.82	
Deane Avenue-Kenniston Avenue.....	155.00	155.00	
Downey.....	244.74	244.74	
East Cudahy.....	35.33	35.33	
Firestone Plaza-90th Street.....	12.40	12.40	
Florence-Graham.....	983.00	983.00	
Fruitland Avenue.....	50.83	50.83	
Gardena-Moneta.....	325.50	325.50	
Goodrich Boulevard-9th Street.....	790.50	790.50	
Hawthorne-Willow.....	158.24	158.24	
Hicks Street-Ramona.....	58.90	58.90	
Hollydale.....	44.95	44.95	
Hooper Avenue-Nadeau Street.....	217.00	217.00	
Hynes-Clearwater.....	173.00	173.00	
Independence-Mountain View.....	241.90	241.90	
Inglewood-Ballona.....	5.78	5.78	
Malabar Street.....	30.00	30.00	
Miller Avenue-Ramona.....	170.50	170.50	
Orlando Avenue.....	16.00	16.00	
Pine Street-Flower Street.....	31.00	31.00	
Seventh Street.....	8.20	8.20	
Short Street.....	17.63	17.63	
Vermont Avenue.....	200.00	200.00	
Walker Avenue.....	31.00	31.00	
West Hollywood-Sherman.....	580.00	580.00	
Willowbrook.....	471.66	471.66	
TOTAL SEWER MAINTENANCE DISTRICTS.....	\$ 6,502.58	\$ 6,502.58	
WATER WORKS DISTRICTS			
Interest and Debt Redemption			
No. 1.....	\$ 615.45	\$ 615.45	
2.....	199.09	199.09	
4.....	1,732.34	1,732.34	
5.....	2,939.34	2,939.34	
10.....	4,705.86	4,705.86	
13.....	12,946.66	12,946.66	
16.....	4,671.90	4,671.90	
TOTAL WATER WORKS DISTRICTS			
INTEREST AND DEBT REDEMPTION.....	\$ 27,810.64	\$ 27,810.64	

LOS ANGELES COUNTY BUDGET—1930-31

RESERVES—Continued

	Unappropriated Reserve	General Reserve	Total
WATER WORKS DISTRICTS—Cont'd.			
Capital Outlay			
No. 1.....		\$ 390.48	\$ 390.48
2.....		84.76	84.76
4.....		125.67	125.67
TOTAL WATER WORKS DISTRICTS			
CAPITAL OUTLAY.....		\$ 600.91	\$ 600.91
GRAND TOTAL RESERVES.....	\$ 171,982.31	\$3,562,787.33	\$3,734,769.64

Special Statements

Cancelled Appropriations.....	\$1,658,116.35
Appropriations from Reserves.....	2,524,883.81

SPECIAL STATEMENTS

Statement of Appropriations Cancelled During Fiscal Year Ending June 30, 1930

Description	Amount	Name of Fund
Board of Supervisors		
Capital Outlay		
Equipment.....	\$ 10,000.00	General
General Government Buildings—Supervisors		
Capital Outlay		
Equipment.....	\$ 1,500.00	General
General Government Buildings—Mechanical		
Maintenance and Operation.....	\$ 48,390.00	General
Forester and Fire Warden		
Maintenance and Operation.....	\$ 10,000.00	General
Health Department		
Maintenance and Operation.....	\$ 7,850.00	General
Olive View Sanatorium		
Maintenance and Operation.....	\$ 17,700.00	General
Capital Outlay		
Equipment.....	50.00	General
Total.....	\$ 17,750.00	
Farm		
Maintenance and Operation.....	\$ 85,000.00	General
Capital Outlay		
Structural and Non-structural Improvements		
Infirmary Group, Tract 4.....	385,800.00	General
Utilities Extension.....	102,777.10	General
Total.....	\$ 573,577.10	
Jail		
Maintenance and Operation.....	\$ 2,000.00	General
Capital Outlay		
Equipment.....	1,500.00	General
Total.....	\$ 3,500.00	
Juvenile Hall		
Capital Outlay		
Structural and Non-structural Improvements		
Grounds Improvement.....	\$ 6,275.21	General
Sidewalks and Curbs.....	1,259.10	General
Total.....	\$ 7,534.31	
El Retiro		
Maintenance and Operation.....	\$ 856.39	General
Capital Outlay		
Structural and Non-structural Improvements		
Cottage for Girls.....	9,352.25	General
Total.....	\$ 10,208.64	

LOS ANGELES COUNTY BUDGET—1930-31

**STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING
JUNE 30, 1930—Continued**

Description	Amount	Name of Fund
Care of Juvenile Court Wards		
Maintenance and Operation.....	\$ 181,000.00	General
Recreation Camps and Playgrounds		
Capital Outlay		
Structural and Non-structural Improvements		
Dormitory Addition.....	\$ 2,000.00	General
Park Department—Forester		
Capital Outlay		
Equipment.....	\$ 2,500.00	General
Telephone Department		
Maintenance and Operation.....	\$ 8,000.00	General
Assessments and Special District Taxes		
Maintenance and Operation.....	\$ 10,000.00	General
County Architect		
Maintenance and Operation.....	\$ 5,000.00	General
Capital Outlay		
Equipment.....	473.50	General
Total.....	\$ 5,473.50	
Stadium		
Maintenance and Operation.....	\$ 70,532.00	General
Purchase of Land		
Capital Outlay		
Structural and Non-structural Improvements		
Beach Frontage.....	\$ 154,468.00	General
Workmen's Compensation		
Maintenance and Operation.....	\$ 10,000.00	General
Special Road Improvement		
Maintenance and Operation.....	\$ 9,353.94	Spec. Road Impvt.
Capital Outlay		
Structural and Non-structural Improvements.....	86,922.57	Spec. Road Impvt.
Total.....	\$ 96,276.51	
Good Roads		
Maintenance and Operation		
Separation of Grades.....	\$ 160,000.00	Good Roads
Syphon—Union Pacific Railroad.....	78,000.00	Good Roads
Telegraph Ave.—Pacific Electric Railroad.....	185,000.00	Good Roads
Total.....	\$ 423,000.00	
Supervisory Road District No. 1		
Maintenance and Operation.....	\$ 4,556.29	Sup. Road Dist. No. 1
TOTAL APPROPRIATIONS CANCELLED.....	\$1,658,116.35	

SPECIAL STATEMENTS

**STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING
JUNE 30, 1930—Continued**

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Maintenance and Operation.....	\$ 893,238.62
Capital Outlay.....	764,877.73
GRAND TOTAL (As above).....	<u><u>\$1,658,116.35</u></u>
BY FUNDS	
General Fund.....	\$1,134,283.55
Special Road Improvement Fund.....	96,276.51
Good Roads Fund.....	423,000.00
Supervisory Road District No. 1 Fund.....	4,556.29
GRAND TOTAL (As above).....	<u><u>\$1,658,116.35</u></u>

Statement of Appropriations Made from Unappropriated Reserves During Fiscal Year Ending June 30, 1930

	Description	Amount	Name of Fund
Assessor			
	Capital Outlay		
	Equipment.....	\$ 1,000.00	General
District Attorney			
	Maintenance and Operation.....	\$ 15,000.00	General
	Capital Outlay		
	Equipment.....	1,500.00	General
Total		\$ 16,500.00	
County Counsel			
	Maintenance and Operation.....	\$ 2,500.00	General
Civil Service Commission			
	Maintenance and Operation.....	\$ 3,000.00	General
Regional Planning Commission			
	Maintenance and Operation.....	\$ 852.30	General
Registrar of Voters			
	Capital Outlay		
	Equipment.....	\$ 37,500.00	General
Election Expense—Supervisors			
	Salaries and Wages.....	\$ 6,500.00	Salary
Justice Courts—Outside Townships			
	Salaries and Wages.....	\$ 5,000.00	Salary
	Capital Outlay		
	Equipment.....	1,500.00	General
Total		\$ 6,500.00	
Superior Court			
	Maintenance and Operation.....	\$ 25,000.00	General
	Capital Outlay		
	Equipment.....	4,000.00	General
Total		\$ 29,000.00	
Grand Jury			
	Maintenance and Operation.....	\$ 14,000.00	General
Constabulary			
	Maintenance and Operation.....	\$ 5,500.00	General
General Government Buildings—Supervisors			
	Salaries and Wages.....	\$ 125.00	Salary
General Government Buildings—Janitors			
	Salaries and Wages.....	\$ 200.00	Salary
General Government Buildings—Mechanical			
	Maintenance and Operation.....	\$ 1,500.00	General
	Capital Outlay		
	Equipment.....	2,422.48	General
Total		\$ 3,922.48	

SPECIAL STATEMENTS

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1930—Continued

Description	Amount	Name of Fund
Library-Court Room, Lancaster		
Maintenance and Operation.....	\$ 390.00	General
Traffic Officers		
Capital Outlay		
Equipment.....	\$ 2,257.50	General
Public Administrator		
Salaries and Wages.....	\$ 200.00	Salary
Maintenance and Operation.....	72.00	General
Total.....	\$ 272.00	
Farm Advisor		
Salaries and Wages.....	\$ 75.00	Salary
Forester and Fire Warden		
Salaries and Wages		
Welfare Department—Firebreak Laborers.....	\$ 25,000.00	General
Maintenance and Operation.....	10,000.00	General
Total.....	\$ 35,000.00	
Agricultural Department		
Capital Outlay		
Structural and Non-structural Improvements		
Insectary Building.....	\$ 1,015.00	General
Insectary Well.....	1,625.00	General
Total.....	\$ 2,640.00	
State Commission for Protection of Children and Animals		
Maintenance and Operation		
Alhambra-San Gabriel Humane Society.....	\$ 775.00	General
Crescenta-Canada Valley Humane Society.....	775.00	General
Total.....	\$ 1,550.00	
Health Department		
Salaries and Wages.....	\$ 6,000.00	Salary
Capital Outlay		
Structural and Non-structural Improvements		
Lancaster Health Center.....	490.00	General
Monrovia Health Center.....	7,500.00	General
Total.....	\$ 13,990.00	
Registrar of Vital Statistics		
Maintenance and Operation.....	\$ 200.00	General
Olive View Sanatorium		
Salaries and Wages.....	\$ 3,500.00	Salary
Capital Outlay		
Equipment.....	1,550.00	General
Structural and Non-structural Improvements		
Hospital Building.....	808.92	General
Solarium.....	11,520.70	General
Sprinkling System.....	685.12	General
Total.....	\$ 18,064.74	

LOS ANGELES COUNTY BUDGET—1930-31

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES
DURING FISCAL YEAR ENDING JUNE 30, 1930—Continued**

Description	Amount	Name of Fund
Highway Maintenance		
Capital Outlay		
Structural and Non-structural Improvements		
Malibu Right of Way Proceedings.....	\$ 13,353.30	General
Public Welfare Commission		
Maintenance and Operation.....	\$ 500.00	General
Welfare Department		
Maintenance and Operation.....	\$ 758,100.00	General
Capital Outlay		
Equipment.....	600.00	General
Total.....	\$ 758,700.00	
Welfare Department—Salvage		
Maintenance and Operation.....	\$ 737.50	General
Pension for Aged Persons		
Maintenance and Operation.....	\$ 15,000.00	General
Cemetery		
Maintenance and Operation.....	\$ 825.00	General
Farm		
Capital Outlay		
Structural and Non-structural Improvements		
Corrals and Roads.....	\$ 76.95	General
Feeding Sheds.....	1,500.00	General
Fire Mains and Hydrants.....	3,300.00	General
Laundry Pavilion.....	338.00	General
Lawn Sprinkler System.....	3,700.00	General
Remove Office Building.....	3,655.88	General
Total.....	\$ 12,570.83	
General Hospital		
Maintenance and Operation.....	\$ 5,000.00	General
Capital Outlay		
Structural and Non-structural Improvements		
Library Building Roof.....	75.00	General
Total.....	\$ 5,075.00	
State Hospitals		
Maintenance and Operation.....	\$ 35,000.00	General
Jail		
Maintenance and Operation.....	\$ 33,000.00	General
Jail Store		
Maintenance and Operation.....	\$ 3,500.00	General
Wages to Prisoners		
Maintenance and Operation.....	\$ 17,000.00	General

SPECIAL STATEMENTS

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1930—Continued

Description	Amount	Name of Fund
Juvenile Hall		
Capital Outlay		
Structural and Non-structural Improvements		
Hospital Building.....	\$ 150.00	General
Sidewalks.....	396.93	General
Sprinkler System.....	1,200.00	General
Total.....	\$ 1,746.93	
El Retiro		
Maintenance and Operation.....	\$ 125.00	General
Capital Outlay		
Equipment.....	2,500.00	General
Structural and Non-structural Improvements		
Addition to Administration Building.....	445.00	General
Utilities Extension.....	407.00	General
Total.....	\$ 3,477.00	
Blind Aid		
Maintenance and Operation.....	\$ 50,000.00	General
Board of Education		
Capital Outlay		
Equipment.....	\$ 20.00	General
Superintendent of Schools		
Maintenance and Operation.....	\$ 3,135.13	General
Visual Education		
Maintenance and Operation.....	\$ 50.00	General
Museum of History, Science and Art		
Capital Outlay		
Structural and Non-structural Improvements		
Unit No. 2.....	\$ 2,486.00	General
Stadium		
Capital Outlay		
Structural and Non-structural Improvements		
Improvements.....	\$ 225,000.00	General
Recreation Camps and Playgrounds		
Capital Outlay		
Equipment.....	\$ 2,500.00	General
Structural and Non-structural Improvements		
Comfort Stations—County Beaches.....	869.50	General
Incinerator.....	950.00	General
Total.....	\$ 4,319.50	
Purchasing and Stores Department		
Salaries and Wages.....	\$ 500.00	Salary
Maintenance of Unassigned County Equipment		
Maintenance and Operation.....	\$ 850.00	General
Patriotic Hall		
Maintenance and Operation.....	\$ 500.00	General

LOS ANGELES COUNTY BUDGET—1930-31

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES
DURING FISCAL YEAR ENDING JUNE 30, 1930—Continued**

Description	Amount	Name of Fund
Purchase of Land		
Capital Outlay		
Structural and Non-structural Improvements		
Miscellaneous Real Estate.....	\$ 20,810.00	General
Beach Frontage.....	31,000.00	General
Civic Center.....	41,993.25	General
Total.....	\$ 93,803.25	
Bunker Hill Survey		
Maintenance and Operation.....	\$ 5,000.00	General
County Employees' Retirement Association		
Maintenance and Operation.....	\$ 10,000.00	Salary
Fire Protection Districts		
Maintenance and Operation.....	\$ 739.28	Fire Protection Dists.
Drainage Improvement District No. 9		
Maintenance and Operation.....	\$ 400.00	D. I. D. No. 9 Maint.
Special Road Improvement		
Maintenance and Operation		
Maintenance.....	\$ 190,331.60	Special Road Impvt.
Highways Through Cities.....	134,594.97	Special Road Impvt.
Railroad Crossings.....	9,608.25	Special Road Impvt.
Capital Outlay		
Structural and Non-structural Improvements		
Miscellaneous Improvements.....	160,511.41	Special Road Impvt.
Rights of Way.....	9,940.09	Special Road Impvt.
Street Improvement—County Farm.....	9,000.00	Special Road Impvt.
Total.....	\$ 513,986.32	
Good Roads		
Maintenance and Operation		
Maintenance.....	\$ 22,374.80	Good Roads
Highways Through Cities.....	62,210.56	Good Roads
Capital Outlay		
Structural and Non-structural Improvements.....	325,000.00	Good Roads
Total.....	\$ 409,585.36	
Supervisory Road District No. 1		
Maintenance and Operation.....	\$ 51,937.79	Sup. Road Dist. No. 1
Capital Outlay		
Structural and Non-structural Improvements		
Miscellaneous Improvements.....	6,500.00	Sup. Road Dist. No. 1
Rights of Way.....	2,819.36	Sup. Road Dist. No. 1
Total.....	\$ 61,257.15	
Supervisory Road District No. 3		
Capital Outlay		
Structural and Non-structural Improvements		
Rights of Way.....	\$ 177.78	Sup. Road Dist. No. 3

SPECIAL STATEMENTS

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1930—Continued

Description	Amount	Name of Fund
Supervisory Road District No. 4		
Maintenance and Operation		
Maintenance.....	\$ 8,800.00	Sup. Road Dist. No. 4
Railroad Crossings.....	1,500.00	Sup. Road Dist. No. 4
Capital Outlay		
Structural and Non-structural Improvements		
Rights of Way.....	12,250.00	Sup. Road Dist. No. 4
Total.....	\$ 22,550.00	
Supervisory Road District No. 5		
Maintenance and Operation.....	\$ 15,216.73	Sup. Road Dist. No. 5
Capital Outlay		
Structural and Non-structural Improvements		
Rights of Way.....	730.00	Sup. Road Dist. No. 5
Total.....	\$ 15,946.73	
Sewer Maintenance Districts		
Maintenance and Operation.....	\$ 677.73	Sewer Maint. Dists.
Lighting Districts		
Maintenance and Operation.....	\$ 1,875.00	Lighting Districts
TOTAL APPROPRIATIONS FROM UNAPPROPRIATED RESERVE.....	\$2,524,883.81	

SUMMARIZATION

BY GENERAL CLASSIFICATION

Salaries and Wages.....	\$ 47,100.00
Maintenance and Operation.....	1,531,446.89
Capital Outlay.....	946,336.92
GRAND TOTAL (As above).....	\$2,524,883.81

BY FUNDS

General Fund.....	\$1,465,588.46
Salary Fund.....	32,100.00
Special Road Improvement Fund.....	513,986.32
Good Roads Fund.....	409,585.36
Supervisory Road District No. 1 Fund.....	61,257.15
Supervisory Road District No. 3 Fund.....	177.78
Supervisory Road District No. 4 Fund.....	22,550.00
Supervisory Road District No. 5 Fund.....	15,946.73
Drainage Improvement District Funds.....	400.00
Fire Protection District Funds.....	739.28
Lighting District Funds.....	1,875.00
Sewer Maintenance District Funds.....	677.73
GRAND TOTAL (As above).....	\$2,524,883.81

Special County Districts

Under the Control and Supervision
of Own Governing Bodies

Summarization of District Budgets by Funds—Fiscal Year July 1, 1930, to June 30, 1931

Under Supervision and Control of Own Governing Bodies—Not a Part of County Budget

SPECIAL COUNTY DISTRICTS

	REQUIREMENTS				AVAILABLE FUNDS			Amount to be Raised by Tax Levy
	Appropriations	Unappro.	Reserves General	Total	Miscellaneous Revenue	Surplus	Total	
Special District Funds								
Cemetery District Funds.....	\$ 6,800.00		\$ 666.76	\$ 7,466.76		\$ 767.38	\$ 767.38	\$ 6,699.38
Library District Funds.....	34,150.00		1,138.94	35,288.94		11,371.08	11,371.08	23,917.86
Mosquito Abatement Dist. Fund.....	7,800.00		390.00	8,190.00				8,190.00
Sanitation District Funds.....	1,323,763.41		41,822.20	1,365,585.61		487,317.97	487,317.97	878,267.64
Water District Funds.....	12,000.00		600.00	12,600.00				12,600.00
Total Special District Funds.....	\$ 1,384,513.41		\$ 44,617.90	\$ 1,429,131.31		\$ 499,456.43	\$ 499,456.43	\$ 929,674.88
School District Funds								
Elementary:								
General County Funds.....	\$ 9,830,302.79		\$	\$ 9,830,302.79	\$	\$ 294,986.31	\$ 294,986.31	\$ 9,535,316.48
Kindergarten Special Funds.....	2,788,983.00			2,788,983.00	25,000.00	444,232.80	469,232.80	2,319,750.20
Elementary Special Funds.....	32,028,028.00			32,028,028.00	17,573,141.00	4,412,065.24	21,985,206.24	10,042,821.76
Elementary Special Building Funds.....	5,029,240.00			5,029,240.00	91,500.00	3,133,859.60	3,225,359.60	1,803,880.40
Elementary Special Voted Tax Funds.....	8,658.00		432.90	9,090.90				9,090.90
Elementary Special Tuition Tax Fund.....	3,227.38		105.09	3,332.47		1,125.53	1,125.53	2,206.94
Interest and Sinking Funds.....	8,144,682.45		215,369.01	8,360,051.46		3,837,287.37	3,837,287.37	4,522,764.09
Total Elementary School Fund.....	\$ 57,833,121.62		\$ 215,907.00	\$ 58,049,028.62	\$17,689,641.00	\$12,123,556.85	\$29,813,197.85	\$28,235,830.77
High:								
General County Fund.....	\$ 5,510,043.69		\$	\$ 5,510,043.69	\$	\$ 156,647.90	\$ 156,647.90	\$ 5,353,395.79
High Special Funds.....	36,744,023.00			36,744,023.00	10,951,900.00	8,283,438.06	19,235,338.06	17,508,684.94
Junior College Tuition Fund.....	273,561.83		13,414.65	286,976.48		5,268.73	5,268.73	281,707.75
Junior College Dist. Special Funds.....	1,025,970.00			1,025,970.00	395,524.00	181,497.38	577,021.38	448,948.62
Interest and Sinking Funds.....	5,802,788.75		145,474.07	5,948,262.82		2,893,302.70	2,893,302.70	3,054,960.12
Total High and Junior College Funds.....	\$ 49,356,387.27		\$ 158,888.72	\$ 49,515,275.99	\$11,347,424.00	\$11,520,154.77	\$22,867,578.77	\$26,647,697.22
Total School Funds.....	\$107,189,508.89		\$ 374,795.72	\$107,564,304.61	\$29,037,065.00	\$23,643,711.62	\$52,680,776.62	\$54,883,527.99
Total Special District and School Funds.....	\$108,574,022.30		\$ 419,413.62	\$108,993,435.92	\$29,037,065.00	\$24,143,168.05	\$53,180,233.05	\$55,813,202.87

Cemetery Districts

District	NET FUND REQUIREMENTS		
	Bond and Interest	Maintenance	Total
Artesia.....	\$	\$ 3,197.30	\$ 3,197.30
Downey.....		3,502.08	3,502.08
TOTAL CEMETERY DISTRICTS	\$	\$ 6,699.38	\$ 6,699.38

Library Districts

District	NET FUND REQUIREMENTS		
	Bond and Interest	Maintenance	Total
Altadena.....	\$	\$ 13,461.05	\$ 13,461.05
Palos Verdes.....		10,456.81	10,456.81
TOTAL LIBRARY DISTRICTS	\$	\$ 23,917.86	\$ 23,917.86

Mosquito Abatement District

District	NET FUND REQUIREMENTS		
	Bond and Interest	Maintenance	Total
Compton Creek.....	\$	\$ 8,190.00	\$ 8,190.00

SPECIAL COUNTY DISTRICTS

Sanitation Districts

District	NET FUND REQUIREMENTS		
	Bond and Interest	Maintenance	Total
No. 1.....	\$189,437.60	\$128,830.94	\$ 318,268.54
No. 2.....	185,386.25	47,691.71	233,077.96
No. 4.....	10,641.93	3,618.11	14,260.04
No. 5.....	110,120.72	67,124.03	177,244.75
No. 8.....	55,993.05	18,783.12	74,776.17
No. 9.....		727.34	727.34
No. 11.....		1,958.51	1,958.51
South Bay Cities.....	29,541.01	28,413.32	57,954.33
TOTAL SANITATION DISTRICTS.....	\$581,120.56	\$297,147.08	\$ 878,267.64

Water Districts

District	NET FUND REQUIREMENTS		
	Bond and Interest	Maintenance	Total
Clearwater-Hynes.....	\$ 2,625.00		\$ 2,625.00
La Puente.....	6,300.00		6,300.00
Pico.....	3,675.00		3,675.00
TOTAL WATER DISTRICTS.....	\$ 12,600.00		\$ 12,600.00

School Districts

SCHOOL DISTRICTS

General County School Levies

ELEMENTARY SCHOOLS

Estimated requirements, as per letters of H. S. Upjohn, County Superintendent of Schools, to the Board of Supervisors and to the County Auditor, dated July 19 and July 26, 1930.....

\$9,830,302.79

HIGH SCHOOLS

Estimated requirements, as per letter of H. S. Upjohn, County Superintendent of Schools, to the Board of Supervisors and to the County Auditor, dated July 19, 1930.....

\$5,510,043.69

Junior College Tuition Levy

JUNIOR COLLEGE TUITION

Estimated requirements, as per letter of H. S. Upjohn, County Superintendent of Schools, to the Board of Supervisors and to the County Auditor, dated July 19, 1930:

Los Angeles County		\$217,096.54
Compton Junior College.....	\$65,107.40	
Glendale Junior College.....	40,370.96	
Long Beach Junior College.....	34,374.61	
Pasadena Junior College.....	77,243.57	
Marin County		451.31
San Rafael Junior College.....	\$ 451.31	
Orange County		22,919.25
Fullerton Junior College.....	\$21,485.22	
Santa Ana Junior College.....	1,434.03	
Riverside County		2,495.21
Riverside Junior College.....	\$ 2,495.21	
San Bernardino County		29,164.81
Chaffey Junior College.....	\$28,961.05	
San Bernardino Union Junior College.....	203.76	
Stanislaus County		1,086.85
Modesto Junior College.....	\$ 1,086.85	
Yuba County		347.86
Yuba County Junior College.....	\$ 347.86	
Total cost of educating Los Angeles County Junior College pupils not residing in any Junior College District.....		\$273,561.83
Add loss in collection.....		13,414.65
Total Budget Requirements		<u>\$286,976.48</u>
Less Available Funds.....		5,268.73
Excess to be raised by special tax levy		<u><u>\$ 281,707.75</u></u>

Elementary School Districts

SPECIAL LEVIES

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
AGUA DULCE					
Teachers' Salaries.....				\$ 1,600.00	\$
General Control.....				65.00	
Other Expenses of Instruction.....				450.00	
Library.....				75.00	
Operation of School Plant.....				575.00	
Maintenance of School Plant.....				500.00	
Fixed Charges.....				30.00	
Capital Outlays.....					300.00
Auxiliary Agencies and Sundry Activities.....				1,125.00	
Total.....				\$ 4,420.00	\$ 300.00
Estimated outstanding indebtedness June 30, 1930.....				38.00	
Estimated balance necessary June 30, 1931.....				100.00	139.00
Total Budgeted Expenditures....				\$ 4,558.00	\$ 439.00
Estimated balances in various funds 7-1-30.....				\$ 489.00	\$ 139.00
Estimated Receipts from State.....				832.00	
Estimated Receipts from County.....				1,062.00	
Total Estimated Receipts from all sources.....				\$ 2,383.00	\$ 139.00
Excess to be raised by special tax levy.....				\$ 2,175.00	\$ 300.00

ALAMEDA

Teachers' Salaries.....	\$ 8,900.00	\$
General Control.....	255.00	
Other Expenses of Instruction.....	4,400.00	
Library.....	275.00	
Operation of School Plant.....	2,530.00	
Maintenance of School Plant.....	980.00	
Fixed Charges.....	450.00	
Capital Outlays.....		450.00
Auxiliary Agencies and Sundry Activities.....	600.00	
Total.....	\$ 18,390.00	\$ 450.00
Estimated outstanding indebtedness June 30, 1930.....	1,265.00	200.00
Estimated balance necessary June 30, 1931.....	7,265.00	850.00
Total Budgeted Expenditures....	\$ 26,920.00	\$ 1,500.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
ALAMEDA—Cont'd.					
Estimated balances in various funds 7-1-30.....				\$ 4,584.00	\$ 679.00
Estimated Receipts from State.....				4,374.00	
Estimated Receipts from County.....				5,887.00	
Total Estimated Receipts from all sources.....				\$ 14,845.00	\$ 679.00
Excess to be raised by special tax levy.....				\$ 12,075.00	\$ 821.00

ALHAMBRA CITY

Teachers' Salaries.....	\$ 24,450.00		\$ 24,450.00	\$281,060.00	\$
General Control.....				25,455.00	
Other Expenses of Instruction.....	1,110.00		1,110.00	19,090.00	
Library.....	225.00		225.00	5,709.00	
Operation of School Plant.....				40,987.00	
Maintenance of School Plant.....				4,738.00	
Fixed Charges.....	27,747.00		27,747.00	2,501.00	
Capital Outlays.....					45,112.00
Auxiliary Agencies and Sundry Activities.....				24,963.00	
Total.....	\$ 53,532.00		\$ 53,532.00	\$404,503.00	\$ 45,112.00
Estimated outstanding indebtedness June 30, 1930.....	1,000.00		1,000.00	15,000.00	5,000.00
Estimated balance necessary June 30, 1931.....	8,000.00		8,000.00	60,000.00	20,000.00
Total Budgeted Expenditures....	\$ 62,532.00		\$ 62,532.00	\$479,503.00	\$ 70,112.00
Estimated Balances in various funds 7-1-30.....	\$ 8,333.00		\$ 8,333.00	\$ 58,297.00	\$ 35,325.00
Estimated Receipts from State.....				103,079.00	
Estimated Receipts from County.....				138,203.00	
Estimated Receipts from other sources.....				34,567.00	
Total Estimated Receipts from all sources.....	\$ 8,333.00		\$ 8,333.00	\$334,146.00	\$ 35,325.00
Excess to be raised by special tax levy.....	\$ 54,199.00		\$ 54,199.00	\$145,357.00	\$ 34,787.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
ANTELOPE					
Teachers' Salaries.....				\$ 1,350.00	\$
General Control.....				24.00	
Other Expenses of Instruction.....				225.00	
Library.....				40.00	
Operation of School Plant.....				340.00	
Maintenance of School Plant.....				95.00	
Capital Outlays.....					175.00
Auxiliary Agencies and Sundry Activities.....				585.00	
Total.....				\$ 2,659.00	\$ 175.00
Estimated balance necessary June 30, 1931.....				200.00	32.00
Total Budgeted Expenditures....				\$ 2,859.00	\$ 207.00
Estimated balances in various funds 7-1-30.....				\$ 146.00	\$ 32.00
Estimated Receipts from State.....				843.00	
Estimated Receipts from County.....				1,092.00	
Total Estimated Receipts from all sources.....				\$ 2,081.00	\$ 32.00
Excess to be raised by special tax levy.....				\$ 778.00	\$ 175.00

ARCADIA CITY

Teachers' Salaries.....	\$ 5,000.00	\$ 5,000.00	\$ 56,584.00	\$
General Control.....			2,760.00	
Other Expenses of Instruction.....	600.00	600.00	3,750.00	
Library.....			800.00	
Operation of School Plant.....			10,750.00	
Maintenance of School Plant.....			800.00	
Fixed Charges.....	4,000.00	4,000.00	2,700.00	
Capital Outlays.....				25,100.00
Auxiliary Agencies and Sundry Activities.....			12,100.00	
Total.....	\$ 9,600.00	\$ 9,600.00	\$ 90,244.00	\$ 25,100.00
Estimated outstanding indebtedness June 30, 1930.....			1,400.00	100.00
Estimated balance necessary June 30, 1931.....	5,000.00	5,000.00	5,000.00	5,000.00
Total Budgeted Expenditures ...	\$ 14,600.00	\$ 14,600.00	\$ 96,644.00	\$ 30,200.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
ARCADIA CITY—Cont'd.					
Estimated balances in various funds 7-1-30.....	\$ 7,325.00		\$ 7,325.00	\$ 15,782.00	\$ 13,340.00
Estimated Receipts from State.....				18,312.00	
Estimated Receipts from County.....				24,461.00	
Estimated Receipts from other sources.....				4,000.00	
Total Estimated Receipts from all sources.....	\$ 7,325.00		\$ 7,325.00	\$ 62,555.00	\$ 13,340.00
Excess to be raised by special tax levy.....	\$ 7,275.00		\$ 7,275.00	\$ 34,089.00	\$ 16,860.00

ARTESIA

Teachers' Salaries.....	\$ 1,400.00		\$ 1,400.00	\$ 29,900.00	\$
General Control.....				1,110.00	
Other Expenses of Instruction.....	300.00		300.00	2,100.00	
Library.....	100.00		100.00	800.00	
Operation of School Plant.....	350.00		350.00	5,000.00	
Maintenance of School Plant.....	200.00		200.00	2,700.00	
Fixed Charges.....	900.00		900.00	1,500.00	
Capital Outlays.....					8,700.00
Auxiliary Agencies and Sundry Activities.....	50.00		50.00	2,250.00	
Total.....	\$ 3,300.00		\$ 3,300.00	\$ 45,360.00	\$ 8,700.00
Estimated balance necessary June 30, 1931.....	600.00		600.00	7,600.00	3,000.00
Total Budgeted Expenditures.....	\$ 3,900.00		\$ 3,900.00	\$ 52,960.00	\$ 11,700.00
Estimated balances in various funds 7-1-30.....	\$ 513.00		\$ 513.00	\$ 7,616.00	\$ 1,751.00
Estimated Receipts from State.....				14,892.00	
Estimated Receipts from County.....				20,062.00	
Total Estimated Receipts from all sources.....	\$ 513.00		\$ 513.00	\$ 42,570.00	\$ 1,751.00
Excess to be raised by special tax levy.....	\$ 3,387.00		\$ 3,387.00	\$ 10,390.00	\$ 9,949.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	KINDERGARTEN Maintenance Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
AZUSA				
Teachers' Salaries.....			\$ 4,700.00	\$
General Control.....			70.00	
Other Expenses of Instruction.....			460.00	
Library.....			100.00	
Operation of School Plant.....			1,600.00	
Maintenance of School Plant.....			250.00	
Fixed Charges.....			150.00	
Capital Outlays.....				2,600.00
Auxiliary Agencies and Sundry Activities.....			2,450.00	
Total.....			\$ 9,780.00	\$ 2,600.00
Estimated balance necessary June 30, 1931.....			1,200.00	
Total Budgeted Expenditures....			\$ 10,980.00	\$ 2,600.00
Estimated balances in various funds 7-1-30.....			\$ 1,054.00	\$ 217.00
Estimated Receipts from State.....			1,664.00	
Estimated Receipts from County.....			2,122.00	
Total Estimated Receipts from all sources.....			\$ 4,840.00	\$ 217.00
Excess to be raised by special tax levy.....			\$ 6,140.00	\$ 2,383.00

AZUSA CITY

Teachers' Salaries.....	\$ 3,100.00	\$ 3,100.00	\$ 57,300.00	\$
General Control.....			2,100.00	
Other Expenses of Instruction.....	300.00	300.00	1,200.00	
Library.....	100.00	100.00	900.00	
Operation of School Plant.....			7,900.00	
Maintenance of School Plant.....	500.00	500.00	2,000.00	
Fixed Charges.....	2,500.00	2,500.00	500.00	
Capital Outlays.....				7,000.00
Auxiliary Agencies and Sundry Activities.....			2,000.00	
Total.....	\$ 6,500.00	\$ 6,500.00	\$ 73,900.00	\$ 7,000.00
Estimated balance necessary June 30, 1931.....	500.00	500.00	6,000.00	1,000.00
Total Budgeted Expenditures....	\$ 7,000.00	\$ 7,000.00	\$ 79,900.00	\$ 8,000.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
AZUSA CITY—Cont'd.					
Estimated balances in various funds 7-1-30.....	\$ 1.00		\$ 1.00	\$ 1,225.00	\$ 85.00
Estimated Receipts from State.....				24,440.00	
Estimated Receipts from County.....				32,802.00	
Estimated Receipts from other sources.....				2,000.00	
Total Estimated Receipts from all sources.....	\$ 1.00		\$ 1.00	\$ 60,467.00	\$ 85.00
Excess to be raised by special tax levy.....	\$ 6,999.00		\$ 6,999.00	\$ 19,433.00	\$ 7,915.00

BALDWIN PARK

Teachers' Salaries.....	\$ 3,500.00	\$	\$ 3,500.00	\$ 63,440.00	\$
General Control.....	310.00		310.00	1,320.00	
Other Expenses of Instruction.....	850.00		850.00	5,000.00	
Library.....				1,000.00	
Operation of School Plant.....	810.00		810.00	9,575.00	
Maintenance of School Plant.....	500.00		500.00	7,225.00	
Fixed Charges.....	2,825.00		2,825.00	2,250.00	
Capital Outlays.....		6,750.00	6,750.00		15,175.00
Auxiliary Agencies and Sundry Activities.....	2,505.00		2,505.00	11,875.00	
Total.....	\$ 11,300.00	\$ 6,750.00	\$ 18,050.00	\$101,685.00	\$ 15,175.00
Estimated balance necessary June 30, 1931.....	6,000.00		6,000.00	20,000.00	5,000.00
Total Budgeted Expenditures.....	\$ 17,300.00	\$ 6,750.00	\$ 24,050.00	\$121,685.00	\$ 20,175.00
Estimated balances in various funds 7-1-30.....	\$ 6,211.00	\$	\$ 6,211.00	\$ 17,024.00	\$ 5,446.00
Estimated Receipts from State.....				20,963.00	
Estimated Receipts from County.....				28,157.00	
Total Estimated Receipts from all sources.....	\$ 6,211.00	\$	\$ 6,211.00	\$ 66,144.00	\$ 5,446.00
Excess to be raised by special tax levy.....	\$ 11,089.00	\$ 6,750.00	\$ 17,839.00	\$ 55,541.00	\$ 14,729.00

LOS ANGELES COUNTY BUDGET—1930-31

**ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued**

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
BASSETT					
Teachers' Salaries.....				\$ 6,850.00	\$
General Control.....				300.00	
Other Expenses of Instruction.....				600.00	
Library.....				150.00	
Operation of School Plant.....				2,900.00	
Maintenance of School Plant.....				1,100.00	
Fixed Charges.....				350.00	
Auxiliary Agencies and Sundry Activities.....				875.00	
Total.....				\$ 13,125.00	\$
Estimated balance necessary June 30, 1931.....				1,520.00	1,830.00
Total Budgeted Expenditures....				\$ 14,645.00	\$ 1,830.00
Estimated balances in various funds 7-1-30.....				\$ 541.00	\$ 1,815.00
Estimated Receipts from State.....				3,399.00	
Estimated Receipts from County.....				4,437.00	
Total Estimated Receipts from all sources.....				\$ 8,377.00	\$ 1,815.00
Excess to be raised by special tax levy.....				\$ 6,268.00	\$ 15.00

BEE

Teachers' Salaries.....	\$ 1,600.00	\$
General Control.....	10.00	
Other Expenses of Instruction.....	150.00	
Library.....	25.00	
Operation of School Plant.....	150.00	
Maintenance of School Plant.....	10.00	
Fixed Charges.....	10.00	
Capital Outlays.....		275.00
Auxiliary Agencies and Sundry Activities.....	110.00	
Total.....	\$ 2,065.00	\$ 275.00
Estimated balance necessary June 30, 1931.....	700.00	50.00
Total Budgeted Expenditures....	\$ 2,765.00	\$ 325.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
BEE—Cont'd.					
Estimated balances in various funds 7-1-30.....				\$ 597.00	\$ 19.00
Estimated Receipts from State.....				771.00	
Estimated Receipts from County.....				897.00	
Total Estimated Receipts from all sources.....				\$ 2,265.00	\$ 19.00
Excess to be raised by special tax levy.....				\$ 500.00	\$ 306.00

BELLEVIEW

Teachers' Salaries.....				\$ 1,350.00	\$
General Control.....				40.00	
Library.....				30.00	
Operation of School Plant.....				275.00	
Maintenance of School Plant.....				225.00	
Fixed Charges.....				25.00	
Capital Outlays.....					350.00
Auxiliary Agencies and Sundry Activities.....				700.00	
Total.....				\$ 2,645.00	\$ 350.00
Estimated balance necessary June 30, 1931.....				1,000.00	250.00
Total Budgeted Expenditures.....				\$ 3,645.00	\$ 600.00
Estimated balances in various funds 7-1-30.....				\$ 516.00	\$ 230.00
Estimated Receipts from State.....				782.00	
Estimated Receipts from County.....				927.00	
Total Estimated Receipts from all sources.....				\$ 2,225.00	\$ 230.00
Excess to be raised by special tax levy.....				\$ 1,420.00	\$ 370.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
BELLFLOWER					
Teachers' Salaries.....	\$ 5,000.00		\$ 5,000.00	\$ 69,000.00	\$
General Control.....				1,875.00	
Other Expenses of Instruction.....	400.00		400.00	5,000.00	
Library.....				3,600.00	
Operation of School Plant.....	350.00		350.00	12,700.00	
Maintenance of School Plant.....				700.00	
Fixed Charges.....	2,800.00		2,800.00	700.00	
Capital Outlays.....					7,500.00
Auxiliary Agencies and Sundry Activities.....				1,858.00	
Total.....	\$ 8,550.00		\$ 8,550.00	\$ 95,433.00	\$ 7,500.00
Estimated outstanding indebtedness June 30, 1930.....				500.00	
Estimated balance necessary June 30, 1931.....	675.00		675.00	1,680.00	700.00
Total Budgeted Expenditures.....	\$ 9,225.00		\$ 9,225.00	\$ 97,613.00	\$ 8,200.00
Estimated balances in various funds 7-1-30.....	\$ 472.00		\$ 472.00	\$ 2,757.00	\$ 364.00
Estimated Receipts from State.....				30,649.00	
Estimated Receipts from County.....				41,272.00	
Estimated Receipts from other sources.....				2,500.00	
Total Estimated Receipts from all sources.....	\$ 472.00		\$ 472.00	\$ 77,178.00	\$ 364.00
Excess to be raised by special tax levy.....	\$ 8,753.00		\$ 8,753.00	\$ 20,435.00	\$ 7,836.00

BEVERLY HILLS

Teachers' Salaries.....	\$ 16,000.00	\$	\$ 16,000.00	\$235,000.00	\$
General Control.....				11,190.00	
Other Expenses of Instruction.....	1,000.00		1,000.00	22,700.00	
Library.....				8,200.00	
Operation of School Plant.....				38,600.00	
Maintenance of School Plant.....				9,750.00	
Fixed Charges.....	15,000.00		15,000.00	3,600.00	
Capital Outlays.....		600.00	600.00		6,000.00
Auxiliary Agencies and Sundry Activities.....				34,600.00	
Total.....	\$ 32,000.00	\$ 600.00	\$ 32,600.00	\$363,640.00	\$ 6,000.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
BEVERLY HILLS—Cont'd.					
Estimated outstanding indebtedness June 30, 1930.....				1,200.00	
Estimated balance necessary June 30, 1931.....	9,000.00		9,000.00	100,000.00	
Total Budgeted Expenditures....	\$ 41,000.00	\$ 600.00	\$ 41,600.00	\$464,840.00	\$ 6,000.00
Estimated balances in various funds 7-1-30.....	\$ 11,870.00	\$	\$ 11,870.00	\$125,068.00	\$ 14,091.00
Estimated Receipts from State.....				54,064.00	
Estimated Receipts from County.....				72,487.00	
Estimated Receipts from other sources.....				40,000.00	
Total Estimated Receipts from all sources.....	\$ 11,870.00	\$	\$ 11,870.00	\$291,619.00	\$ 14,091.00
Excess to be raised by special tax levy.....	\$ 29,130.00	\$ 600.00	\$ 29,730.00	\$173,221.00	No Levy

BLOOMFIELD

Teachers' Salaries.....	\$ 6,856.00	\$	
General Control.....	260.00		
Other Expenses of Instruction.....	1,400.00		
Library.....	125.00		
Operation of School Plant.....	1,300.00		
Maintenance of School Plant.....	425.00		
Fixed Charges.....	100.00		
Capital Outlays.....			1,050.00
Auxiliary Agencies and Sundry Activities.....	600.00		
Total.....	\$ 11,066.00	\$ 1,050.00	
Estimated outstanding indebtedness June 30, 1930.....	1,000.00		
Estimated balance necessary June 30, 1931.....	1,000.00	566.00	
Total Budgeted Expenditures....	\$ 13,066.00	\$ 1,616.00	
Estimated balances in various funds 7-1-30.....	\$ 1,815.00	\$ 566.00	
Estimated Receipts from State.....	3,399.00		
Estimated Receipts from County.....	4,437.00		
Total Estimated Receipts from all sources.....	\$ 9,651.00	\$ 566.00	
Excess to be raised by special tax levy.....	\$ 3,415.00	\$ 1,050.00	

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg
BURBANK CITY					
Teachers' Salaries.....	\$ 15,000.00		\$ 15,000.00	\$140,000.00	\$
General Control.....				15,000.00	
Other Expenses of Instruction.....	2,000.00		2,000.00	36,000.00	
Library.....				4,500.00	
Operation of School Plant.....				24,000.00	
Maintenance of School Plant.....				15,000.00	
Fixed Charges.....	10,000.00		10,000.00	2,400.00	
Capital Outlays.....					35,000.00
Auxiliary Agencies and Sundry Activities.....				5,000.00	
Total.....	\$ 27,000.00		\$ 27,000.00	\$241,900.00	\$ 35,000.00
Estimated balance necessary June 30, 1931.....				25,000.00	29,000.00
Total Budgeted Expenditures.....	\$ 27,000.00		\$ 27,000.00	\$266,900.00	\$ 64,000.00
Estimated balances in various funds 7-1-30.....	\$ 7,391.00		\$ 7,391.00	\$ 44,604.00	\$ 23,920.00
Estimated Receipts from State.....				65,899.00	
Estimated Receipts from County.....				88,492.00	
Estimated Receipts from other sources.....				10,000.00	
Total Estimated Receipts from all sources.....	\$ 7,391.00		\$ 7,391.00	\$208,995.00	\$ 23,920.00
Excess to be raised by special tax levy.....	\$ 19,609.00		\$ 19,609.00	\$ 57,905.00	\$ 40,080.00

CALABASAS

Teachers' Salaries.....	\$ 1,755.00	\$
Other Expenses of Instruction.....	200.00	
Library.....	50.00	
Operation of School Plant.....	425.00	
Maintenance of School Plant.....	500.00	
Fixed Charges.....	100.00	
Capital Outlays.....		1,300.00
Auxiliary Agencies and Sundry Activities.....	890.00	
Total.....	\$ 3,920.00	\$ 1,300.00
Estimated balance necessary June 30, 1931.....	1,210.00	80.00
Total Budgeted Expenditures.....	\$ 5,130.00	\$ 1,380.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	Special	ELEMENTARY Special Bldg.
CALABASAS—Cont'd.					
Estimated balances in various funds					
7-1-30				\$ 1,210.00	\$ 80.00
Estimated Receipts from State				810.00	
Estimated Receipts from County				1,002.00	
Total Estimated Receipts from all sources				\$ 3,022.00	\$ 80.00
Excess to be raised by special tax levy				\$ 2,108.00	\$ 1,300.00

CARMENITA

Teachers' Salaries	\$ 9,325.00	\$	
General Control	55.00		
Other Expenses of Instruction	600.00		
Library	125.00		
Operation of School Plant	1,925.00		
Maintenance of School Plant	1,200.00		
Capital Outlays			2,750.00
Auxiliary Agencies and Sundry Activities	350.00		
Total	\$ 13,580.00	\$	2,750.00
Estimated balance necessary June 30, 1931	4,500.00		86.00
Total Budgeted Expenditures	\$ 18,080.00	\$	2,836.00
Estimated balances in various funds			
7-1-30	\$ 4,153.00	\$	86.00
Estimated Receipts from State	4,446.00		
Estimated Receipts from County	6,082.00		
Total Estimated Receipts from all sources	\$ 14,681.00	\$	86.00
Excess to be raised by special tax levy	\$ 3,399.00	\$	2,750.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
CASTAIC UNION					
Teachers' Salaries.....				\$ 5,950.00	\$
General Control.....				225.00	
Other Expenses of Instruction.....				500.00	
Library.....				100.00	
Operation of School Plant.....				1,675.00	
Maintenance of School Plant.....				700.00	
Fixed Charges.....				300.00	
Capital Outlays.....					3,700.00
Auxiliary Agencies and Sundry Activities.....				4,400.00	
Total Budgeted Expenditures....				\$ 13,850.00	\$ 3,700.00
Estimated balances in various funds 7-1-30.....				\$ 944.00	\$ 46.00
Estimated Receipts from State.....				2,452.00	
Estimated Receipts from County.....				3,062.00	
Total Estimated Receipts from all sources.....				\$ 6,458.00	\$ 46.00
Excess to be raised by special tax levy.....				\$ 7,392.00	\$ 3,654.00

CHARTER OAK

Teachers' Salaries.....	\$ 13,500.00	\$
General Control.....	260.00	
Other Expenses of Instruction.....	1,000.00	
Library.....	200.00	
Operation of School Plant.....	1,840.00	
Maintenance of School Plant.....	200.00	
Fixed Charges.....	300.00	
Capital Outlays.....		1,000.00
Auxiliary Agencies and Sundry Activities.....	2,200.00	
Total.....	\$ 19,500.00	\$ 1,000.00
Estimated outstanding indebtedness June 30, 1930.....	1,500.00	
Estimated balance necessary June 30, 1931.....	1,500.00	500.00
Total Budgeted Expenditures....	\$ 22,500.00	\$ 1,500.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
CHARTER OAK—Cont'd.					
Estimated balances in various funds					
7-1-30.....				\$ 1,765.00	\$ 1,032.00
Estimated Receipts from State.....				4,407.00	
Estimated Receipts from County.....				5,977.00	
Total Estimated Receipts from all sources.....				\$ 12,149.00	\$ 1,032.00
Excess to be raised by special tax levy.....				\$ 10,351.00	\$ 468.00

CLAREMONT CITY

Teachers' Salaries.....	\$ 1,700.00		\$ 1,700.00	\$ 25,640.00	\$
General Control.....				1,930.00	
Other Expenses of Instruction.....	200.00		200.00	6,500.00	
Library.....				350.00	
Operation of School Plant.....	150.00		150.00	4,450.00	
Maintenance of School Plant.....	50.00		50.00	1,850.00	
Fixed Charges.....	100.00		100.00	475.00	
Capital Outlays.....					3,430.00
Auxiliary Agencies and Sundry Activities.....				2,450.00	
Total.....	\$ 2,200.00		\$ 2,200.00	\$ 43,645.00	\$ 3,430.00
Estimated outstanding indebtedness June 30, 1930.....	50.00		50.00	300.00	
Estimated balance necessary June 30, 1931.....	250.00		250.00	5,500.00	
Total Budgeted Expenditures....	\$ 2,500.00		\$ 2,500.00	\$ 49,445.00	\$ 3,430.00
Estimated balances in various funds 7-1-30.....	\$ 856.00		\$ 856.00	\$ 6,409.00	\$ 3,419.00
Estimated Receipts from State.....				10,484.00	
Estimated Receipts from County.....				14,087.00	
Total Estimated Receipts from all sources.....	\$ 856.00		\$ 856.00	\$ 30,980.00	\$ 3,419.00
Excess to be raised by special tax levy.....	\$ 1,644.00		\$ 1,644.00	\$ 18,465.00	\$ 11.00

LOS ANGELES COUNTY BUDGET—1930-31

**ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued**

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
CLEARWATER					
Teachers' Salaries.....	\$ 5,450.00		\$ 5,450.00	\$ 36,400.00	\$
General Control.....				715.00	
Other Expenses of Instruction.....	500.00		500.00	17,500.00	
Library.....				500.00	
Operation of School Plant.....	1,000.00		1,000.00	9,100.00	
Maintenance of School Plant.....				2,650.00	
Fixed Charges.....	1,200.00		1,200.00	600.00	
Auxiliary Agencies and Sundry Activities.....				3,250.00	
Total.....	\$ 8,150.00		\$ 8,150.00	\$ 70,715.00	\$
Estimated balance necessary June 30, 1931.....	22.00		22.00	1,027.00	350.00
Total Budgeted Expenditures.....	\$ 8,172.00		\$ 8,172.00	\$ 71,742.00	\$ 350.00
Estimated balances in various funds 7-1-30.....	\$ 22.00		\$ 22.00	\$ 1,027.00	\$ 350.00
Estimated Receipts from State.....				19,156.00	
Estimated Receipts from County.....				25,647.00	
Total Estimated Receipts from all sources.....	\$ 22.00		\$ 22.00	\$ 45,830.00	\$ 350.00
Excess to be raised by special tax levy.....	\$ 8,150.00		\$ 8,150.00	\$ 25,912.00	No Levy

COMPTON CITY

Teachers' Salaries.....	\$ 11,800.00		\$ 11,800.00	\$150,950.00	\$
General Control.....				9,475.00	
Other Expenses of Instruction.....	12,000.00		12,000.00	53,700.00	
Library.....				1,500.00	
Operation of School Plant.....				22,620.00	
Maintenance of School Plant.....				2,000.00	
Fixed Charges.....				2,500.00	
Capital Outlays.....					7,500.00
Auxiliary Agencies and Sundry Activities.....				2,800.00	
Total.....	\$ 23,800.00		\$ 23,800.00	\$245,545.00	\$ 7,500.00
Estimated outstanding indebtedness June 30, 1930.....				2,695.00	1,000.00
Estimated balance necessary June 30, 1931.....				20,000.00	
Total Budgeted Expenditures.....	\$ 23,800.00		\$ 23,800.00	\$268,240.00	\$ 8,500.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
COMPTON CITY—Cont'd.					
Estimated balances in various funds 7-1-30.....	\$	1,992.00	\$	1,992.00	\$ 6,504.00
Estimated Receipts from State.....				74,179.00	\$ 3,675.00
Estimated Receipts from County.....				99,537.00	
Estimated Receipts from other sources.....				10,000.00	
Total Estimated Receipts from all sources.....	\$	1,992.00	\$	1,992.00	\$190,220.00
Excess to be raised by special tax levy.....	\$	21,808.00	\$	21,808.00	\$ 78,020.00
					\$ 4,825.00

CORNELL

Teachers' Salaries.....	\$	1,395.00	\$	
General Control.....		20.00		
Other Expenses of Instruction.....		20.00		
Library.....		25.00		
Operation of School Plant.....		500.00		
Maintenance of School Plant.....		225.00		
Capital Outlays.....				400.00
Auxiliary Agencies and Sundry Activities.....		300.00		
Total Budgeted Expenditures....	\$	2,485.00	\$	400.00
Estimated balances in various funds 7-1-30.....	\$	1,461.00	\$	872.00
Estimated Receipts from State.....		733.00		
Estimated Receipts from County.....		792.00		
Total Estimated Receipts from all sources.....	\$	2,986.00	\$	872.00
Excess to be raised by special tax levy.....			No Levy	No Levy

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
COVINA CITY					
Teachers' Salaries.....	\$ 5,500.00		\$ 5,500.00	\$ 49,500.00	\$
General Control.....				1,550.00	
Other Expenses of Instruction.....	800.00		800.00	4,000.00	
Library.....				1,500.00	
Operation of School Plant.....	2,400.00		2,400.00	7,050.00	
Maintenance of School Plant.....	700.00		700.00	1,800.00	
Fixed Charges.....	2,000.00		2,000.00	300.00	
Capital Outlays.....					13,000.00
Auxiliary Agencies and Sundry Activities.....	600.00		600.00	5,300.00	
Total.....	\$ 12,000.00		\$ 12,000.00	\$ 71,000.00	\$ 13,000.00
Estimated balance necessary June 30, 1931.....	3,000.00		3,000.00	5,000.00	
Total Budgeted Expenditures.....	\$ 15,000.00		\$ 15,000.00	\$ 76,000.00	\$ 13,000.00
Estimated balances in various funds 7-1-30.....	\$ 4,284.00		\$ 4,284.00	\$ 6,700.00	\$ 2,748.00
Estimated Receipts from State.....				19,123.00	
Estimated Receipts from County.....				25,557.00	
Total Estimated Receipts from all sources.....	\$ 4,284.00		\$ 4,284.00	\$ 51,380.00	\$ 2,748.00
Excess to be raised by special tax levy.....	\$ 10,716.00		\$ 10,716.00	\$ 24,620.00	\$ 10,252.00

CRESCENTA

Teachers' Salaries.....	\$ 3,600.00		\$ 3,600.00	\$ 48,000.00	\$
General Control.....				6,400.00	
Other Expenses of Instruction.....	500.00		500.00	3,000.00	
Library.....				700.00	
Operation of School Plant.....				6,600.00	
Maintenance of School Plant.....				200.00	
Fixed Charges.....	3,800.00		3,800.00	1,200.00	
Capital Outlays.....					3,600.00
Auxiliary Agencies and Sundry Activities.....				1,300.00	
Total.....	\$ 7,900.00		\$ 7,900.00	\$ 67,400.00	\$ 3,600.00
Estimated balance necessary June 30, 1931.....	200.00		200.00	1,700.00	1,300.00
Total Budgeted Expenditures.....	\$ 8,100.00		\$ 8,100.00	\$ 69,100.00	\$ 4,900.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
CRESCENTA—Cont'd.					
Estimated balances in various funds					
7-1-30.....\$	23.00		\$ 23.00	\$ 1,708.00	\$ 1,254.00
Estimated Receipts from State.....				19,255.00	
Estimated Receipts from County.....				25,917.00	
Estimated Receipts from other sources.....				3,800.00	
Total Estimated Receipts from all sources.....\$	23.00		\$ 23.00	\$ 50,680.00	\$ 1,254.00
Excess to be raised by special tax levy.....\$	8,077.00		\$ 8,077.00	\$ 18,420.00	\$ 3,646.00

CULVER CITY

Teachers' Salaries.....\$	4,800.00	\$	\$ 4,800.00	\$ 48,310.00	\$
General Control.....	425.00		425.00	7,200.00	
Other Expenses of Instruction.....	3,000.00		3,000.00	6,000.00	
Library.....	200.00		200.00	2,000.00	
Operation of School Plant.....	1,278.00		1,278.00	12,150.00	
Maintenance of School Plant.....	500.00		500.00	7,000.00	
Fixed Charges.....	3,100.00		3,100.00	1,000.00	
Capital Outlays.....		10,000.00	10,000.00		47,000.00
Auxiliary Agencies and Sundry Activities.....	750.00		750.00	7,030.00	
Total.....\$	14,053.00	\$ 10,000.00	\$ 24,053.00	\$ 90,690.00	\$ 47,000.00
Estimated outstanding indebtedness June 30, 1930.....				4,940.00	27,846.00
Estimated balance necessary June 30, 1931.....	4,235.00	5,000.00	9,235.00	7,500.00	25,000.00
Total Budgeted Expenditures.....\$	18,288.00	\$ 15,000.00	\$ 33,288.00	\$ 103,130.00	\$ 99,846.00
Estimated balances in various funds					
7-1-30.....\$	7,076.00		\$ 7,076.00	\$ 5,863.00	\$ 22,513.00
Estimated Receipts from State.....				17,333.00	
Estimated Receipts from County.....				23,092.00	
Estimated Receipts from other sources.....				3,000.00	
Total Estimated Receipts from all sources.....\$	7,076.00		\$ 7,076.00	\$ 49,288.00	\$ 22,513.00
Excess to be raised by special tax levy.....\$	11,212.00	\$ 15,000.00	\$ 26,212.00	\$ 53,842.00	\$ 77,333.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
DECKER					
Teachers' Salaries.....				\$ 1,440.00	\$
General Control.....				10.00	
Other Expenses of Instruction.....				75.00	
Library.....				50.00	
Operation of School Plant.....				260.00	
Maintenance of School Plant.....				290.00	
Fixed Charges.....				50.00	
Capital Outlays.....					850.00
Auxiliary Agencies and Sundry Activities.....				170.00	
Total.....				\$ 2,345.00	\$ 850.00
Estimated balance necessary June 30, 1931.....				1,334.00	221.00
Total Budgeted Expenditures....				\$ 3,679.00	\$ 1,071.00
Estimated balances in various funds 7-1-30.....				\$ 1,334.00	\$ 221.00
Estimated Receipts from State.....				771.00	
Estimated Receipts from County.....				897.00	
Total Estimated Receipts from all sources.....				\$ 3,002.00	\$ 221.00
Excess to be raised by special tax levy.....				\$ 677.00	\$ 850.00

DEL SUR

Teachers' Salaries.....				\$ 3,000.00	\$
General Control.....				120.00	
Other Expenses of Instruction.....				250.00	
Library.....				25.00	
Operation of School Plant.....				700.00	
Maintenance of School Plant.....				150.00	
Fixed Charges.....				50.00	
Capital Outlays.....					134.00
Auxiliary Agencies and Sundry Activities.....				1,500.00	
Total.....				\$ 5,795.00	\$ 134.00
Estimated balance necessary June 30, 1931.....					72.00
Total Budgeted Expenditures....				\$ 5,795.00	\$ 206.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
DEL SUR—Cont'd.					
Estimated balances in various funds					
7-1-30				\$ 107.00	\$ 72.00
Estimated Receipts from State				1,680.00	
Estimated Receipts from County				2,167.00	
Total Estimated Receipts from all sources				\$ 3,954.00	\$ 72.00
Excess to be raised by special tax levy				\$ 1,841.00	\$ 134.00

DOWNEY

Teachers' Salaries	\$ 2,500.00	\$ 2,500.00	\$ 39,200.00	\$
General Control			975.00	
Other Expenses of Instruction	350.00	350.00	3,000.00	
Library			500.00	
Operation of School Plant			7,050.00	
Maintenance of School Plant			2,550.00	
Fixed Charges	2,500.00	2,500.00	500.00	
Capital Outlays				10,000.00
Auxiliary Agencies and Sundry Activities	200.00	200.00	3,450.00	
Total	\$ 5,550.00	\$ 5,550.00	\$ 57,225.00	\$ 10,000.00
Estimated outstanding indebtedness June 30, 1930	600.00	600.00	1,200.00	
Estimated balance necessary June 30, 1931	1,500.00	1,500.00	5,500.00	2,000.00
Total Budgeted Expenditures	\$ 7,650.00	\$ 7,650.00	\$ 63,925.00	\$ 12,000.00
Estimated balances in various funds				
7-1-30	1,067.00	\$ 1,067.00	\$ 2,727.00	\$ 2,393.00
Estimated Receipts from State			13,917.00	
Estimated Receipts from County			18,612.00	
Total Estimated Receipts from all sources	\$ 1,067.00	\$ 1,067.00	\$ 35,256.00	\$ 2,393.00
Excess to be raised by special tax levy	\$ 6,583.00	\$ 6,583.00	\$ 28,669.00	\$ 9,607.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	Special	ELEMENTARY Special Bldg.
DUARTE					
Teachers' Salaries.....				\$ 14,000.00	\$
General Control.....				650.00	
Other Expenses of Instruction.....				2,500.00	
Library.....				150.00	
Operation of School Plant.....				5,300.00	
Maintenance of School Plant.....				1,600.00	
Fixed Charges.....				400.00	
Capital Outlays.....					2,650.00
Auxiliary Agencies and Sundry Activities.....				3,150.00	
Total.....				\$ 27,750.00	\$ 2,650.00
Estimated outstanding indebtedness June 30, 1930.....				300.00	100.00
Estimated balance necessary June 30, 1931.....				7,000.00	4,000.00
Total Budgeted Expenditures....				\$ 35,050.00	\$ 6,750.00
Estimated balances in various funds 7-1-30.....				\$ 1,751.00	\$ 3,604.00
Estimated Receipts from State.....				4,396.00	
Estimated Receipts from County.....				5,947.00	
Total Estimated Receipts from all sources.....				\$ 12,094.00	\$ 3,604.00
Excess to be raised by special tax levy.....				\$ 22,956.00	\$ 3,146.00

EAST WHITTIER

Teachers' Salaries.....				\$ 29,000.00	\$
General Control.....				450.00	
Other Expenses of Instruction.....				1,800.00	
Library.....				300.00	
Operation of School Plant.....				5,500.00	
Maintenance of School Plant.....				2,500.00	
Fixed Charges.....				200.00	
Capital Outlays.....					8,500.00
Auxiliary Agencies and Sundry Activities.....				9,850.00	
Total.....				\$ 49,600.00	\$ 8,500.00
Estimated outstanding indebtedness June 30, 1930.....				200.00	
Estimated balance necessary June 30, 1931.....				12,500.00	4,000.00
Total Budgeted Expenditures....				\$ 62,300.00	\$ 12,500.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
EAST WHITTIER—Cont'd.					
Estimated balances in various funds 7-1-30.....				\$ 12,308.00	\$ 3,892.00
Estimated Receipts from State.....				10,347.00	
Estimated Receipts from County.....				13,712.00	
Estimated Receipts from other sources.....				500.00	
Total Estimated Receipts from all sources.....				\$ 36,867.00	\$ 3,892.00
Excess to be raised by special tax levy.....				\$ 25,433.00	\$ 8,608.00

ELIZABETH LAKE

Teachers' Salaries.....	\$ 1,575.00	\$	
General Control.....	55.00		
Other Expenses of Instruction.....	150.00		
Library.....	50.00		
Operation of School Plant.....	475.00		
Maintenance of School Plant.....	255.00		
Capital Outlays.....			325.00
Auxiliary Agencies and Sundry Activities.....	1,355.00		
Total Budgeted Expenditures....	\$ 3,915.00	\$	325.00
Estimated balances in various funds 7-1-30.....	\$ 76.00	\$	58.00
Estimated Receipts from State.....	777.00		
Estimated Receipts from County.....	912.00		
Total Estimated Receipts from all sources.....	\$ 1,765.00	\$	58.00
Excess to be raised by special tax levy.....	\$ 2,150.00	\$	267.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
EL MONTE					
Teachers' Salaries	\$ 3,650.00		\$ 3,650.00	\$ 66,000.00	\$
General Control	480.00		480.00	8,500.00	
Other Expenses of Instruction	250.00		250.00	3,000.00	
Library	50.00		50.00	825.00	
Operation of School Plant	425.00		425.00	10,750.00	
Maintenance of School Plant	500.00		500.00	600.00	
Fixed Charges	3,000.00		3,000.00	1,500.00	
Capital Outlays					11,000.00
Auxiliary Agencies and Sundry Activities	2,150.00		2,150.00	11,725.00	
Total	\$ 10,505.00		\$ 10,505.00	\$102,900.00	\$ 11,000.00
Estimated outstanding indebtedness June 30, 1930	290.00		290.00	1,500.00	1,000.00
Estimated balance necessary June 30, 1931	2,100.00		2,100.00	29,000.00	5,000.00
Total Budgeted Expenditures	\$ 12,895.00		\$ 12,895.00	\$133,400.00	\$ 17,000.00
Estimated balances in various funds 7-1-30	\$ 293.00		\$ 293.00	\$ 27,168.00	\$ 1,900.00
Estimated Receipts from State				29,734.00	
Estimated Receipts from County				39,987.00	
Estimated Receipts from other sources				6,000.00	
Total Estimated Receipts from all sources	\$ 293.00		\$ 293.00	\$102,889.00	\$ 1,900.00
Excess to be raised by special tax levy	\$ 12,602.00		\$ 12,602.00	\$ 30,511.00	\$ 15,100.00

EL SEGUNDO

Teachers' Salaries	\$ 3,370.00		\$ 3,370.00	\$ 50,970.00	\$
General Control				4,800.00	
Other Expenses of Instruction	250.00		250.00	4,000.00	
Library				2,000.00	
Operation of School Plant	800.00		800.00	15,620.00	
Maintenance of School Plant				2,000.00	
Fixed Charges	1,200.00		1,200.00	1,200.00	
Capital Outlays					3,000.00
Auxiliary Agencies and Sundry Activities	150.00		150.00	4,800.00	
Total	\$ 5,770.00		\$ 5,770.00	\$ 85,390.00	\$ 3,000.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
EL SEGUNDO—Cont'd.					
Estimated outstanding indebtedness June 30, 1930.....				2,000.00	3,000.00
Estimated balance necessary June 30, 1931.....	1,700.00		1,700.00	26,000.00	8,000.00
Total Budgeted Expenditures.....	\$ 7,470.00		\$ 7,470.00	\$113,390.00	\$ 14,000.00
Estimated balances in various funds 7-1-30.....	\$ 3,620.00		\$ 3,620.00	\$ 38,023.00	\$ 10,690.00
Estimated Receipts from State.....				14,076.00	
Estimated Receipts from County.....				19,047.00	
Estimated Receipts from other sources.....				1,200.00	
Total Estimated Receipts from all sources.....	\$ 3,620.00		\$ 3,620.00	\$ 72,346.00	\$ 10,690.00
Excess to be raised by special tax levy.....	\$ 3,850.00		\$ 3,850.00	\$ 41,044.00	\$ 3,310.00

ENTERPRISE

Teachers' Salaries.....	\$ 7,450.00	\$	
General Control.....	155.00		
Other Expenses of Instruction.....	7,500.00		
Library.....	100.00		
Operation of School Plant.....	3,800.00		
Maintenance of School Plant.....	1,250.00		
Fixed Charges.....	500.00		
Capital Outlays.....			3,200.00
Auxiliary Agencies and Sundry Activities.....	2,100.00		
Total.....	\$ 22,855.00	\$	\$ 3,200.00
Estimated balance necessary June 30, 1931.....	8,631.00		2,958.00
Total Budgeted Expenditures.....	\$ 31,486.00	\$	\$ 6,158.00
Estimated balances in various funds 7-1-30.....	\$ 8,631.00	\$	\$ 2,958.00
Estimated Receipts from State.....	3,465.00		
Estimated Receipts from County.....	4,617.00		
Estimated Receipts from other sources.....			300.00
Total Estimated Receipts from all sources.....	\$ 16,713.00	\$	\$ 3,258.00
Excess to be raised by special tax levy.....	\$ 14,773.00	\$	\$ 2,900.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	KINDERGARTEN		ELEMENTARY	
	Maintenance	Outlays	Total	Special Special Bldg.
ESPERANZA				
Teachers' Salaries.....			\$ 3,051.00	\$
General Control.....			37.00	
Other Expenses of Instruction.....			160.00	
Library.....			60.00	
Operation of School Plant.....			655.00	
Maintenance of School Plant.....			235.00	
Fixed Charges.....			50.00	
Capital Outlays.....				175.00
Auxiliary Agencies and Sundry Activities.....			1,290.00	
Total.....			\$ 5,538.00	\$ 175.00
Estimated outstanding indebtedness June 30, 1930.....			156.00	
Estimated balance necessary June 30, 1931.....			109.00	140.00
Total Budgeted Expenditures....			\$ 5,803.00	\$ 315.00
Estimated balances in various funds 7-1-30.....			\$ 156.00	\$ 140.00
Estimated Receipts from State.....			1,631.00	
Estimated Receipts from County.....			2,032.00	
Total Estimated Receipts from all sources.....			\$ 3,819.00	\$ 140.00
Excess to be raised by special tax levy.....			\$ 1,984.00	\$ 175.00

FAIRMONT

Teachers' Salaries.....	\$ 1,485.00	\$
General Control.....	40.00	
Other Expenses of Instruction.....	85.00	
Library.....	25.00	
Operation of School Plant.....	375.00	
Maintenance of School Plant.....	400.00	
Fixed Charges.....	50.00	
Capital Outlays.....		650.00
Auxiliary Agencies and Sundry Activities.....	1,090.00	
Total.....	\$ 3,550.00	\$ 650.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
FAIRMONT—Cont'd.					
Estimated balance necessary June 30, 1931.....				163.00	6.00
Total Budgeted Expenditures....				\$ 3,713.00	\$ 656.00
Estimated balances in various funds 7-1-30.....				\$ 163.00	\$ 6.00
Estimated Receipts from State.....				777.00	
Estimated Receipts from County.....				912.00	
Total Estimated Receipts from all sources.....				\$ 1,852.00	\$ 6.00
Excess to be raised by special tax levy.....				\$ 1,861.00	\$ 650.00

FELTON

Teachers' Salaries.....	\$ 1,350.00
General Control.....	50.00
Other Expenses of Instruction.....	150.00
Library.....	25.00
Operation of School Plant.....	95.00
Maintenance of School Plant.....	250.00
Total Budgeted Expenditures....	\$ 1,920.00
Estimated balances in various funds 7-1-30.....	\$ 1,560.00
Estimated Receipts from State.....	766.00
Estimated Receipts from County.....	882.00
Total Estimated Receipts from all sources.....	\$ 3,208.00
Excess to be raised by special tax levy.....	No Levy

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
GALLATIN					
Teachers' Salaries.....				\$ 3,500.00	\$
General Control.....				19.00	
Other Expenses of Instruction.....				1,700.00	
Library.....				100.00	
Operation of School Plant.....				1,200.00	
Maintenance of School Plant.....				550.00	
Fixed Charges.....				75.00	
Capital Outlays.....					1,100.00
Auxiliary Agencies and Sundry Activities.....				2,100.00	
Total.....				\$ 9,244.00	\$ 1,100.00
Estimated balance necessary June 30, 1931.....				3,220.00	
Total Budgeted Expenditures.....				\$ 12,464.00	\$ 1,100.00
Estimated balances in various funds 7-1-30.....				\$ 3,220.00	\$ 2,381.00
Estimated Receipts from State.....				1,757.00	
Estimated Receipts from County.....				2,377.00	
Total Estimated Receipts from all sources.....				\$ 7,354.00	\$ 2,381.00
Excess to be raised by special tax levy.....				\$ 5,110.00	No Levy

GARVEY

Teachers' Salaries.....	\$ 6,050.00	\$	\$ 6,050.00	\$ 94,000.00	\$
General Control.....				7,700.00	
Other Expenses of Instruction.....	1,000.00		1,000.00	10,000.00	
Library.....				2,000.00	
Operation of School Plant.....				19,040.00	
Maintenance of School Plant.....				7,570.00	
Fixed Charges.....	5,000.00		5,000.00	1,500.00	
Capital Outlays.....		500.00	500.00		15,517.00
Auxiliary Agencies and Sundry Activities.....	1,000.00		1,000.00	7,000.00	
Total.....	\$ 13,050.00	\$ 500.00	\$ 13,550.00	\$148,810.00	\$ 15,517.00
Estimated outstanding indebtedness June 30, 1930.....	200.00		200.00	16,105.00	5,000.00
Estimated balance necessary June 30, 1931.....	2,750.00		2,750.00	8,745.00	3,100.00
Total Budgeted Expenditures.....	\$ 16,000.00	\$ 500.00	\$ 16,500.00	\$173,660.00	\$ 23,617.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
GARVEY—Cont'd.					
Estimated balances in various funds 7-1-30	\$ 2,120.00	\$	\$ 2,120.00	\$ 30,735.00	\$ 6,444.00
Estimated Receipts from State				41,029.00	
Estimated Receipts from County				55,072.00	
Estimated Receipts from other sources				5,000.00	
Total Estimated Receipts from all sources	\$ 2,120.00		\$ 2,120.00	\$131,836.00	\$ 6,444.00
Excess to be raised by special tax levy	\$ 13,880.00	\$ 500.00	\$ 14,380.00	\$ 41,824.00	\$ 17,173.00

GLENDALE CITY

Teachers' Salaries	\$ 38,000.00		\$ 38,000.00	\$574,884.00	\$
General Control				33,082.00	
Other Expenses of Instruction	2,500.00		2,500.00	27,650.00	
Library				14,380.00	
Operation of School Plant				73,340.00	
Maintenance of School Plant				1,100.00	
Fixed Charges	45,000.00		45,000.00	6,480.00	
Capital Outlays					42,700.00
Auxiliary Agencies and Sundry Activities				24,184.00	
Total	\$ 85,500.00		\$ 85,500.00	\$755,100.00	\$ 42,700.00
Estimated outstanding indebtedness June 30, 1930	2,000.00		2,000.00	20,000.00	39,000.00
Estimated balance necessary June 30, 1931	5,000.00		5,000.00	55,000.00	40,000.00
Total Budgeted Expenditures	\$ 92,500.00		\$ 92,500.00	\$830,100.00	\$121,700.00
Estimated balances in various funds 7-1-30	\$ 11,953.00		\$ 11,953.00	\$ 83,641.00	\$ 80,240.00
Estimated Receipts from State				197,076.00	
Estimated Receipts from County				263,730.00	
Estimated Receipts from other sources				45,000.00	
Total Estimated Receipts from all sources	\$ 11,953.00		\$ 11,953.00	\$589,447.00	\$ 80,240.00
Excess to be raised by special tax levy	\$ 80,547.00		\$ 80,547.00	\$240,653.00	\$ 41,460.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
GLENDORA					
Teachers' Salaries.....	\$ 3,000.00		\$ 3,000.00	\$ 37,950.00	\$
General Control.....				480.00	
Other Expenses of Instruction.....	50.00		50.00	3,200.00	
Library.....				2,000.00	
Operation of School Plant.....				6,150.00	
Maintenance of School Plant.....				4,650.00	
Fixed Charges.....				300.00	
Capital Outlays.....					9,200.00
Auxiliary Agencies and Sundry Activities.....				4,000.00	
Total.....	\$ 3,050.00		\$ 3,050.00	\$ 58,730.00	\$ 9,200.00
Estimated outstanding indebtedness June 30, 1930.....				850.00	
Estimated balance necessary June 30, 1931.....	1,900.00		1,900.00	8,000.00	4,000.00
Total Budgeted Expenditures....	\$ 4,950.00		\$ 4,950.00	\$ 67,580.00	\$ 13,200.00
Estimated balances in various funds 7-1-30.....	\$ 2,838.00		\$ 2,838.00	\$ 12,493.00	\$ 4,928.00
Estimated Receipts from State.....				13,988.00	
Estimated Receipts from County.....				18,807.00	
Total Estimated Receipts from all sources.....	\$ 2,838.00		\$ 2,838.00	\$ 45,288.00	\$ 4,928.00
Excess to be raised by special tax levy.....	\$ 2,112.00		\$ 2,112.00	\$ 22,292.00	\$ 8,272.00

GRANT

Teachers' Salaries.....	\$ 1,575.00		\$ 1,575.00	\$ 15,477.00	\$
General Control.....				855.00	
Other Expenses of Instruction.....	500.00		500.00	3,000.00	
Library.....	100.00		100.00	450.00	
Operation of School Plant.....	500.00		500.00	4,000.00	
Maintenance of School Plant.....	150.00		150.00	500.00	
Fixed Charges.....	1,000.00		1,000.00	500.00	
Capital Outlays.....					3,500.00
Auxiliary Agencies and Sundry Activities.....	250.00		250.00	950.00	
Total.....	\$ 4,075.00		\$ 4,075.00	\$ 25,732.00	\$ 3,500.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
GRANT—Cont'd.					
Estimated outstanding indebtedness June 30, 1930.....	100.00		100.00	900.00	300.00
Estimated balance necessary June 30, 1931.....	675.00		675.00	3,900.00	2,200.00
Total Budgeted Expenditures.....	\$ 4,850.00		\$ 4,850.00	\$ 30,532.00	\$ 6,000.00
Estimated balances in various funds 7-1-30.....	\$ 221.00		\$ 221.00	\$ 991.00	\$ 387.00
Estimated Receipts from State.....				5,228.00	
Estimated Receipts from County.....				7,007.00	
Estimated Receipts from other sources.....				1,000.00	
Total Estimated Receipts from all sources.....	\$ 221.00		\$ 221.00	\$ 14,226.00	\$ 387.00
Excess to be raised by special tax levy.....	\$ 4,629.00		\$ 4,629.00	\$ 16,306.00	\$ 5,613.00

HAWTHORNE

Teachers' Salaries.....	\$ 6,000.00		\$ 6,000.00	\$ 80,000.00	\$
General Control.....				3,900.00	
Other Expenses of Instruction.....	1,000.00		1,000.00	2,000.00	
Library.....				1,000.00	
Operation of School Plant.....	1,200.00		1,200.00	26,000.00	
Maintenance of School Plant.....				8,500.00	
Fixed Charges.....	2,500.00		2,500.00	5,000.00	
Capital Outlays.....					14,000.00
Auxiliary Agencies and Sundry Activities.....				3,150.00	
Total.....	\$ 10,700.00		\$ 10,700.00	\$129,550.00	\$ 14,000.00
Estimated balance necessary June 30, 1931.....	1,600.00		1,600.00	10,000.00	3,410.00
Total Budgeted Expenditures.....	\$ 12,300.00		\$ 12,300.00	\$139,550.00	\$ 17,410.00
Estimated balances in various funds 7-1-30.....	\$ 1,432.00		\$ 1,432.00	\$ 8,530.00	\$ 3,410.00
Estimated Receipts from State.....				34,037.00	
Estimated Receipts from County.....				45,677.00	
Total Estimated Receipts from all sources.....	\$ 1,432.00		\$ 1,432.00	\$ 88,244.00	\$ 3,410.00
Excess to be raised by special tax levy.....	\$ 10,868.00		\$ 10,868.00	\$ 51,306.00	\$ 14,000.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
HERMOSA BEACH CITY					
Teachers' Salaries.....	\$ 5,000.00		\$ 5,000.00	\$ 50,000.00	\$
General Control.....				7,800.00	
Other Expenses of Instruction.....	1,500.00		1,500.00	3,000.00	
Library.....	100.00		100.00	1,100.00	
Operation of School Plant.....				10,100.00	
Maintenance of School Plant.....				300.00	
Fixed Charges.....	4,000.00		4,000.00	1,000.00	
Capital Outlays.....					13,500.00
Auxiliary Agencies and Sundry Activities.....	1,100.00		1,100.00	1,000.00	
Total.....	\$ 11,700.00		\$ 11,700.00	\$ 74,300.00	\$ 13,500.00
Estimated outstanding indebtedness June 30, 1930.....	1,300.00		1,300.00	2,500.00	3,000.00
Estimated balance necessary June 30, 1931.....	3,200.00		3,200.00	4,600.00	5,000.00
Total Budgeted Expenditures....	\$ 16,200.00		\$ 16,200.00	\$ 81,400.00	\$ 21,500.00
Estimated balances in various funds 7-1-30.....	\$ 1,365.00		\$ 1,365.00	\$ 2,617.00	\$ 3,829.00
Estimated Receipts from State.....				18,741.00	
Estimated Receipts from County.....				24,947.00	
Estimated Receipts from other sources.....				4,900.00	
Total Estimated Receipts from all sources.....	\$ 1,365.00		\$ 1,365.00	\$ 51,205.00	\$ 3,829.00
Excess to be raised by special tax levy.....	\$ 14,835.00		\$ 14,835.00	\$ 30,195.00	\$ 17,671.00

HONBY

Teachers' Salaries.....	\$ 1,500.00	\$
General Control.....	15.00	
Other Expenses of Instruction.....	175.00	
Library.....	50.00	
Operation of School Plant.....	175.00	
Maintenance of School Plant.....	350.00	
Capital Outlays.....		150.00
Auxiliary Agencies and Sundry Activities.....	495.00	
Total.....	\$ 2,760.00	\$ 150.00
Estimated outstanding indebtedness June 30, 1930.....	427.00	227.00
Total Budgeted Expenditures....	\$ 3,187.00	\$ 377.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
HONBY—Cont'd.					
Estimated balances in various funds 7-1-30.....				\$ 732.00	\$ 281.00
Estimated Receipts from State.....				788.00	
Estimated Receipts from County.....				942.00	
Total Estimated Receipts from all sources.....				\$ 2,462.00	\$ 281.00
Excess to be raised by special tax levy.....				\$ 725.00	\$ 96.00

HUDSON

Teachers' Salaries.....	\$ 2,664.00	\$	\$ 2,664.00	\$ 46,500.00	\$
General Control.....				1,130.00	
Other Expenses of Instruction.....	130.00		130.00	1,700.00	
Library.....	25.00		25.00	1,200.00	
Operation of School Plant.....				10,090.00	
Maintenance of School Plant.....				1,500.00	
Fixed Charges.....	6,350.00		6,350.00	1,500.00	
Capital Outlays.....		250.00	250.00		2,700.00
Auxiliary Agencies and Sundry Activities.....	100.00		100.00	8,400.00	
Total.....	\$ 9,269.00	\$ 250.00	\$ 9,519.00	\$ 72,020.00	\$ 2,700.00
Estimated outstanding indebtedness June 30, 1930.....				1,500.00	
Estimated balance necessary June 30, 1931.....	1,100.00		1,100.00	13,000.00	
Total Budgeted Expenditures.....	\$ 10,369.00	\$ 250.00	\$ 10,619.00	\$ 86,520.00	\$ 2,700.00
Estimated balances in various funds 7-1-30.....	\$ 43.00		\$ 43.00	\$ 12,174.00	\$ 4,691.00
Estimated Receipts from State.....				15,707.00	
Estimated Receipts from County.....				21,077.00	
Estimated Receipts from other sources.....				6,350.00	
Total Estimated Receipts from all sources.....	\$ 43.00		\$ 43.00	\$ 55,308.00	\$ 4,691.00
Excess to be raised by special tax levy.....	\$ 10,326.00	\$ 250.00	\$ 10,576.00	\$ 31,212.00	No Levy

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
HUNTINGTON PARK CITY					
Teachers' Salaries.....	\$ 26,000.00	\$	\$ 26,000.00	\$369,230.00	\$
General Control.....				23,200.00	
Other Expenses of Instruction.....	4,000.00		4,000.00	35,000.00	
Library.....				8,500.00	
Operation of School Plant.....				46,265.00	
Maintenance of School Plant.....				17,200.00	
Fixed Charges.....	35,000.00		35,000.00	9,725.00	
Capital Outlays.....		1,500.00	1,500.00		52,000.00
Auxiliary Agencies and Sundry Activities.....				8,880.00	
Total.....	\$ 65,000.00	\$ 1,500.00	\$ 66,500.00	\$518,000.00	\$ 52,000.00
Estimated outstanding indebtedness June 30, 1930.....	1,800.00		1,800.00	7,500.00	4,000.00
Estimated balance necessary June 30, 1931.....	10,200.00		10,200.00	35,000.00	1,000.00
Total Budgeted Expenditures.....	\$ 77,000.00	\$ 1,500.00	\$ 78,500.00	\$560,500.00	\$ 57,000.00
Estimated balances in various funds 7-1-30.....	\$ 1,867.00		\$ 1,867.00	\$ 11,058.00	\$ 4,674.00
Estimated Receipts from State.....				140,921.00	
Estimated Receipts from County.....				188,851.00	
Estimated Receipts from other sources.....				37,400.00	
Total Estimated Receipts from all sources.....	\$ 1,867.00		\$ 1,867.00	\$378,230.00	\$ 4,674.00
Excess to be raised by special tax levy.....	\$ 75,133.00	\$ 1,500.00	\$ 76,633.00	\$182,270.00	\$ 52,326.00

INGLEWOOD CITY

Teachers' Salaries.....	\$ 18,000.00		\$ 18,000.00	\$191,000.00	\$
General Control.....				15,165.00	
Other Expenses of Instruction.....				15,500.00	
Library.....				5,200.00	
Operation of School Plant.....				44,000.00	
Maintenance of School Plant.....				7,700.00	
Fixed Charges.....	12,000.00		12,000.00	4,000.00	
Capital Outlays.....					40,000.00
Auxiliary Agencies and Sundry Activities.....				5,100.00	
Total.....	\$ 30,000.00		\$ 30,000.00	\$287,665.00	\$ 40,000.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
INGLEWOOD CITY—Cont'd.					
Estimated outstanding indebtedness June 30, 1930.....	3,000.00		3,000.00		
Estimated balance necessary June 30, 1931.....	6,000.00		6,000.00	33,000.00	
Total Budgeted Expenditures....\$	39,000.00		\$ 39,000.00	\$320,665.00	\$ 40,000.00
Estimated balances in various funds 7-1-30.....	\$ 3,138.00		\$ 3,138.00	\$ 93.00	\$ 9,865.00
Estimated Receipts from State.....				70,620.00	
Estimated Receipts from County.....				94,667.00	
Estimated Receipts from other sources.....				10,000.00	
Total Estimated Receipts from all sources.....\$	3,138.00		\$ 3,138.00	\$175,380.00	\$ 9,865.00
Excess to be raised by special tax levy.....\$	35,862.00		\$ 35,862.00	\$145,285.00	\$ 30,135.00

JEFFERSON

Teachers' Salaries.....	\$ 3,200.00	\$	\$ 3,200.00	\$ 50,000.00	\$
General Control.....				1,315.00	
Other Expenses of Instruction.....	250.00		250.00	3,200.00	
Library.....				900.00	
Operation of School Plant.....				10,000.00	
Maintenance of School Plant.....				2,250.00	
Fixed Charges.....	1,800.00		1,800.00	800.00	
Capital Outlays.....		100.00	100.00		12,000.00
Auxiliary Agencies and Sundry Activities.....				1,900.00	
Total.....\$	5,250.00	\$ 100.00	\$ 5,350.00	\$ 70,365.00	\$ 12,000.00
Estimated outstanding indebtedness June 30, 1930.....				1,220.00	250.00
Estimated balance necessary June 30, 1931.....	3,563.00		3,563.00	19,865.00	7,076.00
Total Budgeted Expenditures....\$	8,813.00	\$ 100.00	\$ 8,913.00	\$ 91,450.00	\$ 19,326.00
Estimated balances in various funds 7-1-30.....	\$ 3,563.00		\$ 3,563.00	\$ 19,892.00	\$ 7,076.00
Estimated Receipts from State.....				23,657.00	
Estimated Receipts from County.....				31,877.00	
Estimated Receipts from other sources.....				1,800.00	
Total Estimated Receipts from all sources.....\$	3,563.00		\$ 3,563.00	\$ 77,226.00	\$ 7,076.00
Excess to be raised by special tax levy.....\$	5,250.00	\$ 100.00	\$ 5,350.00	\$ 14,224.00	\$ 12,250.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
KEPPEL UNION					
Teachers' Salaries.....				\$ 5,300.00	\$
General Control.....				590.00	
Other Expenses of Instruction.....				400.00	
Library.....				150.00	
Operation of School Plant.....				1,860.00	
Maintenance of School Plant.....				150.00	
Fixed Charges.....				50.00	
Capital Outlays.....					1,500.00
Auxiliary Agencies and Sundry Activities.....				6,300.00	
Total.....				\$ 14,800.00	\$ 1,500.00
Estimated balance necessary June 30, 1931.....				1,500.00	2,500.00
Total Budgeted Expenditures....				\$ 16,300.00	\$ 4,000.00
Estimated balances in various funds 7-1-30.....				\$ 1,736.00	\$ 369.00
Estimated Receipts from State.....				2,430.00	
Estimated Receipts from County.....				3,002.00	
Total Estimated Receipts from all sources.....				\$ 7,168.00	\$ 369.00
Excess to be raised by special tax levy.....				\$ 9,132.00	\$ 3,631.00

LA CANADA

Teachers' Salaries.....	\$ 2,600.00	\$ 2,600.00	\$ 21,100.00	\$
General Control.....			950.00	
Other Expenses of Instruction.....			1,800.00	
Library.....			700.00	
Operation of School Plant.....			7,100.00	
Maintenance of School Plant.....			2,500.00	
Fixed Charges.....	2,000.00	2,000.00	200.00	
Capital Outlays.....				21,000.00
Auxiliary Agencies and Sundry Activities.....			6,200.00	
Total.....	\$ 4,600.00	\$ 4,600.00	\$ 40,550.00	\$ 21,000.00
Estimated outstanding indebtedness June 30, 1930.....	1,835.00	1,835.00	500.00	500.00
Estimated balance necessary June 30, 1931.....	1,200.00	1,200.00	3,000.00	4,000.00
Total Budgeted Expenditures....	\$ 7,635.00	\$ 7,635.00	\$ 44,050.00	\$ 25,500.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
LA CANADA—Cont'd.					
Estimated balances in various funds 7-1-30.....	\$ 1,835.00		\$ 1,835.00	\$ 9,825.00	\$ 13,703.00
Estimated Receipts from State.....				6,082.00	
Estimated Receipts from County.....				8,127.00	
Estimated Receipts from other sources.....				2,000.00	
Total Estimated Receipts from all sources.....	\$ 1,835.00		\$ 1,835.00	\$ 26,034.00	\$ 13,703.00
Excess to be raised by special tax levy.....	\$ 5,800.00		\$ 5,800.00	\$ 18,016.00	\$ 11,797.00

LAGUNA

Teachers' Salaries.....	\$ 8,450.00	\$
General Control.....	360.00	
Other Expenses of Instruction.....	250.00	
Library.....	150.00	
Operation of School Plant.....	1,200.00	
Maintenance of School Plant.....	475.00	
Fixed Charges.....	50.00	
Capital Outlays.....		1,300.00
Total.....	\$ 10,935.00	\$ 1,300.00
Estimated outstanding indebtedness June 30, 1930.....	775.00	
Estimated balance necessary June 30, 1931.....	3,035.00	2,233.00
Total Budgeted Expenditures.....	\$ 14,745.00	\$ 3,533.00
Estimated balances in various funds 7-1-30.....	\$ 3,193.00	\$ 2,272.00
Estimated Receipts from State.....	4,330.00	
Estimated Receipts from County.....	5,767.00	
Estimated Receipts from other sources.....	40.00	
Total Estimated Receipts from all sources.....	\$ 13,330.00	\$ 2,272.00
Excess to be raised by special tax levy.....	\$ 1,415.00	\$ 1,261.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
LAKE HUGHES					
Teachers' Salaries.....				\$ 1,570.00	\$
General Control.....				60.00	
Other Expenses of Instruction.....				250.00	
Library.....				120.00	
Operation of School Plant.....				550.00	
Maintenance of School Plant.....				600.00	
Fixed Charges.....				100.00	
Capital Outlays.....					825.00
Auxiliary Agencies and Sundry Activities.....				400.00	
Total.....				\$ 3,650.00	\$ 825.00
Estimated balance necessary June 30, 1931.....				530.00	750.00
Total Budgeted Expenditures....				\$ 4,180.00	\$ 1,575.00
Estimated balances in various funds 7-1-30.....				\$ 54.00	\$ 147.00
Estimated Receipts from State.....				749.00	
Estimated Receipts from County.....				837.00	
Total Estimated Receipts from all sources.....				\$ 1,640.00	\$ 147.00
Excess to be raised by special tax levy.....				\$ 2,540.00	\$ 1,428.00

LANCASTER

Teachers' Salaries.....	\$ 1,400.00	\$ 1,400.00	\$ 16,000.00	\$
General Control.....	125.00	125.00	375.00	
Other Expenses of Instruction.....	200.00	200.00	1,100.00	
Library.....			350.00	
Operation of School Plant.....			4,600.00	
Maintenance of School Plant.....	100.00	100.00	1,550.00	
Fixed Charges.....	950.00	950.00	500.00	
Capital Outlays.....				2,300.00
Auxiliary Agencies and Sundry Activities.....			3,500.00	
Total.....	\$ 2,775.00	\$ 2,775.00	\$ 27,975.00	\$ 2,300.00
Estimated balance necessary June 30, 1931.....	250.00	250.00	2,700.00	1,000.00
Total Budgeted Expenditures....	\$ 3,025.00	\$ 3,025.00	\$ 30,675.00	\$ 3,300.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	Special	ELEMENTARY Special Bldg.
LANCASTER—Cont'd.					
Estimated balances in various funds 7-1-30.....	\$ 858.00		\$ 858.00	\$ 567.00	\$ 2.00
Estimated Receipts from State.....				6,986.00	
Estimated Receipts from County.....				9,382.00	
Estimated Receipts from other sources.....				500.00	
Total Estimated Receipts from all sources.....	\$ 858.00		\$ 858.00	\$ 17,435.00	\$ 2.00
Excess to be raised by special tax levy.....	\$ 2,167.00		\$ 2,167.00	\$ 13,240.00	\$ 3,298.00

LAS VIRGENES

Teachers' Salaries.....	\$ 1,750.00	\$	
General Control.....	20.00		
Other Expenses of Instruction.....	50.00		
Library.....	50.00		
Operation of School Plant.....	475.00		
Maintenance of School Plant.....	160.00		
Fixed Charges.....	50.00		
Capital Outlays.....			500.00
Auxiliary Agencies and Sundry Activities.....	565.00		
Total.....	\$ 3,120.00	\$	500.00
Estimated balance necessary June 30, 1931.....	2,416.00		79.00
Total Budgeted Expenditures....	\$ 5,536.00	\$	579.00
Estimated balances in various funds 7-1-30.....	\$ 2,416.00	\$	79.00
Estimated Receipts from State.....	749.00		
Estimated Receipts from County.....	837.00		
Total Estimated Receipts from all sources.....	\$ 4,002.00	\$	79.00
Excess to be raised by special tax levy.....	\$ 1,534.00	\$	500.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
LA VERNE CITY					
Teachers' Salaries.....	\$ 1,800.00		\$ 1,800.00	\$ 27,800.00	\$
General Control.....				1,200.00	
Other Expenses of Instruction.....				3,000.00	
Library.....				750.00	
Operation of School Plant.....				5,000.00	
Maintenance of School Plant.....				5,800.00	
Fixed Charges.....	2,000.00		2,000.00	1,000.00	
Capital Outlays.....					5,000.00
Auxiliary Agencies and Sundry Activities.....				1,100.00	
Total.....	\$ 3,800.00		\$ 3,800.00	\$ 45,650.00	\$ 5,000.00
Estimated outstanding indebtedness June 30, 1930.....				4,550.00	800.00
Estimated balance necessary June 30, 1931.....	2,400.00		2,400.00	5,000.00	2,200.00
Total Budgeted Expenditures.....	\$ 6,200.00		\$ 6,200.00	\$ 55,200.00	\$ 8,000.00
Estimated balances in various funds 7-1-30.....	\$ 139.00		\$ 139.00	\$ 7,457.00	\$ 853.00
Estimated Receipts from State.....				12,198.00	
Estimated Receipts from County.....				16,342.00	
Estimated Receipts from other sources.....				1,000.00	
Total Estimated Receipts from all sources.....	\$ 139.00		\$ 139.00	\$ 36,997.00	\$ 853.00
Excess to be raised by special tax levy.....	\$ 6,061.00		\$ 6,061.00	\$ 18,203.00	\$ 7,147.00

LA VERNE HEIGHTS

Teachers' Salaries.....	\$ 11,100.00	\$
General Control.....	85.00	
Other Expenses of Instruction.....	800.00	
Library.....	250.00	
Operation of School Plant.....	2,660.00	
Maintenance of School Plant.....	1,750.00	
Fixed Charges.....	100.00	
Capital Outlays.....		1,050.00
Auxiliary Agencies and Sundry Activities.....	650.00	
Total.....	\$ 17,395.00	\$ 1,050.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
LA VERNE HEIGHTS—Cont'd.					
Estimated outstanding indebtedness June 30, 1930.....				500.00	
Estimated balance necessary June 30, 1931.....				2,500.00	425.00
Total Budgeted Expenditures ...				\$ 20,395.00	\$ 1,475.00
Estimated balances in various funds 7-1-30.....				\$ 5,874.00	\$ 732.00
Estimated Receipts from State.....				4,352.00	
Estimated Receipts from County.....				5,827.00	
Total Estimated Receipts from all sources.....				\$ 16,053.00	\$ 732.00
Excess to be raised by special tax levy.....				\$ 4,342.00	\$ 743.00

LAWNDALE

Teachers' Salaries.....	\$ 3,000.00		\$ 3,000.00	\$ 27,750.00	\$
General Control.....				860.00	
Other Expenses of Instruction.....	500.00		500.00	2,500.00	
Library.....	100.00		100.00	900.00	
Operation of School Plant.....				8,220.00	
Maintenance of School Plant.....				400.00	
Fixed Charges.....	1,100.00		1,100.00	1,000.00	
Capital Outlays.....					5,000.00
Auxiliary Agencies and Sundry Activities.....	100.00		100.00	1,460.00	
Total.....	\$ 4,800.00		\$ 4,800.00	\$ 43,090.00	\$ 5,000.00
Estimated outstanding indebtedness June 30, 1930.....				455.00	
Estimated balance necessary June 30, 1931.....	1,200.00		1,200.00	4,250.00	1,500.00
Total Budgeted Expenditures....	\$ 6,000.00		\$ 6,000.00	\$ 47,795.00	\$ 6,500.00
Estimated balances in various funds 7-1-30.....	\$ 13.00		\$ 13.00	\$ 7,167.00	\$ 1,450.00
Estimated Receipts from State.....				10,385.00	
Estimated Receipts from County.....				13,817.00	
Total Estimated Receipts from all sources.....	\$ 13.00		\$ 13.00	\$ 31,369.00	\$ 1,450.00
Excess to be raised by special tax levy.....	\$ 5,987.00		\$ 5,987.00	\$ 16,426.00	\$ 5,050.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
LEONA					
Teachers' Salaries.....				\$ 1,485.00	\$
General Control.....				15.00	
Other Expenses of Instruction.....				75.00	
Library.....				30.00	
Operation of School Plant.....				250.00	
Maintenance of School Plant.....				200.00	
Fixed Charges.....				50.00	
Capital Outlays.....					300.00
Auxiliary Agencies and Sundry Activities.....				605.00	
Total Budgeted Expenditures....				\$ 2,710.00	\$ 300.00
Estimated balances in various funds 7-1-30.....				\$ 591.00	\$ 257.00
Estimated Receipts from State.....				733.00	
Estimated Receipts from County.....				792.00	
Total Estimated Receipts from all sources.....				\$ 2,116.00	\$ 257.00
Excess to be raised by special tax levy.....				\$ 594.00	\$ 43.00
LIBERTY					
Teachers' Salaries.....				\$ 1,800.00	\$
Other Expenses of Instruction.....				400.00	
Library.....				100.00	
Operation of School Plant.....				530.00	
Maintenance of School Plant.....				550.00	
Fixed Charges.....				100.00	
Capital Outlays.....					850.00
Auxiliary Agencies and Sundry Activities.....				550.00	
Total.....				\$ 4,030.00	\$ 850.00
Estimated balance necessary June 30, 1931.....				935.00	161.00
Total Budgeted Expenditures....				\$ 4,965.00	\$ 1,011.00
Estimated balances in various funds 7-1-30.....				\$ 935.00	\$ 161.00
Estimated Receipts from State.....				821.00	
Estimated Receipts from County.....				1,032.00	
Total Estimated Receipts from all sources.....				\$ 2,788.00	\$ 161.00
Excess to be raised by special tax levy.....				\$ 2,177.00	\$ 850.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
LITTLE LAKE					
Teachers' Salaries.....				\$ 19,410.00	\$
General Control.....				954.00	
Other Expenses of Instruction.....				2,063.00	
Library.....				400.00	
Operation of School Plant.....				11,505.00	
Maintenance of School Plant.....				16,460.00	
Fixed Charges.....				1,878.00	
Capital Outlays.....					40,000.00
Auxiliary Agencies and Sundry Activities.....				6,027.00	
Total Budgeted Expenditures....				\$ 58,697.00	\$ 40,000.00
Estimated balances in various funds 7-1-30.....				\$ 20,755.00	\$ 23,868.00
Estimated Receipts from State.....				4,303.00	
Estimated Receipts from County.....				5,692.00	
Total Estimated Receipts from all sources.....				\$ 30,750.00	\$ 23,868.00
Excess to be raised by special tax levy.....				\$ 27,947.00	\$ 16,132.00

LLEWELLYN					
Teachers' Salaries.....				\$ 3,400.00	
General Control.....				10.00	
Other Expenses of Instruction.....				300.00	
Library.....				60.00	
Operation of School Plant.....				500.00	
Maintenance of School Plant.....				300.00	
Total.....				\$ 4,570.00	
Estimated balance necessary June 30, 1931.....				1,000.00	
Total Budgeted Expenditures....				\$ 5,570.00	
Estimated balances in various funds 7-1-30.....				\$ 1,639.00	\$ 139.00
Estimated Receipts from State.....				1,603.00	
Estimated Receipts from County.....				1,957.00	
Total Estimated Receipts from all sources.....				\$ 5,199.00	\$ 139.00
Excess to be raised by special tax levy.....				\$ 371.00	No Levy

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
LONG BEACH CITY					
Teachers' Salaries.....	\$ 86,200.00		\$ 86,200.00	\$1,133,599.00	\$
General Control.....				108,965.00	
Other Expenses of Instruction.....	4,500.00		4,500.00	316,347.00	
Library.....	300.00		300.00	50,741.00	
Operation of School Plant.....				226,747.00	
Maintenance of School Plant.....				90,223.00	
Fixed Charges.....	94,867.00		94,867.00	36,695.00	
Capital Outlays.....					100,895.00
Auxiliary Agencies and Sundry Activities.....				54,190.00	
Total.....	\$ 185,867.00		\$185,867.00	\$2,017,507.00	\$100,895.00
Estimated balance necessary June 30, 1931.....	4,284.00		4,284.00	266,933.00	123,566.00
Total Budgeted Expenditures.....	\$ 190,151.00		\$190,151.00	\$2,284,440.00	\$224,461.00
Estimated balances in various funds 7-1-30.....	\$ 21,844.00		\$ 21,844.00	\$312,563.00	\$224,461.00
Estimated Receipts from State.....				436,321.00	
Estimated Receipts from County.....				583,887.00	
Estimated Receipts from other sources.....				294,688.00	
Total Estimated Receipts from all sources.....	\$ 21,844.00		\$ 21,844.00	\$1,627,459.00	\$224,461.00
Excess to be raised by special tax levy.....	\$ 168,307.00		\$168,307.00	\$656,981.00	No Levy

LOS ANGELES CITY

Teachers' Salaries.....	\$ 970,440.00		\$970,440.00	\$11,652,395.00	\$
General Control.....	800.00		800.00	610,369.00	
Other Expenses of Instruction.....	24,000.00		24,000.00	2,993,500.00	
Library.....				158,364.00	
Operation of School Plant.....	11,000.00		11,000.00	623,740.00	
Maintenance of School Plant.....				501,000.00	
Fixed Charges.....	430,000.00		430,000.00	176,940.00	
Capital Outlays.....					885,376.00
Auxiliary Agencies and Sundry Activities.....				528,284.00	
Total.....	\$ 1,436,240.00		\$1,436,240.00	\$18,244,592.00	\$885,376.00
Estimated outstanding indebtedness June 30, 1930.....	27,430.00		27,430.00	1,027,598.00	1,827,173.00
Total Budgeted Expenditures.....	\$ 1,463,670.00		\$1,463,670.00	\$19,272,190.00	\$2,712,549.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
LOS ANGELES CITY—Cont'd.					
Estimated balances in various funds 7-1-30.....	\$ 177,430.00		\$177,430.00	\$2,377,598.00	\$1,827,173.00
Estimated Receipts from State.....				4,245,243.00	
Estimated Receipts from County.....				5,671,651.00	
Estimated Receipts from other sources.....	25,000.00		25,000.00	840,000.00	20,000.00
Total Estimated Receipts from all sources.....	\$ 202,430.00		\$202,430.00	\$13,134,492.00	\$1,847,173.00
Excess to be raised by special tax levy.....	\$ 1,261,240.00		\$1,261,240.00	\$6,137,698.00	\$ 865,376.00

LOS NIETOS

Teachers' Salaries.....	\$ 22,050.00	\$
General Control.....	1,388.00	
Other Expenses of Instruction.....	2,500.00	
Library.....	600.00	
Operation of School Plant.....	4,880.00	
Maintenance of School Plant.....	7,200.00	
Fixed Charges.....	300.00	
Capital Outlays.....		4,600.00
Auxiliary Agencies and Sundry Activities.....	2,725.00	
Total.....	\$ 41,643.00	\$ 4,600.00
Estimated outstanding indebtedness June 30, 1930.....	3,000.00	
Estimated balance necessary June 30, 1931.....	1,800.00	2,000.00
Total Budgeted Expenditures....	\$ 46,443.00	\$ 6,600.00
Estimated balances in various funds 7-1-30.....	\$ 3,370.00	\$ 2,089.00
Estimated Receipts from State.....	6,997.00	
Estimated Receipts from County.....	9,412.00	
Estimated Receipts from other sources.....	720.00	
Total Estimated Receipts from all sources.....	\$ 20,499.00	\$ 2,089.00
Excess to be raised by special tax levy.....	\$ 25,944.00	\$ 4,511.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
LOWELL JOINT					
Teachers' Salaries.....				\$ 7,426.00	\$
General Control.....				67.00	
Other Expenses of Instruction.....				533.00	
Library.....				67.00	
Operation of School Plant.....				1,399.00	
Maintenance of School Plant.....				599.00	
Fixed Charges.....				266.00	
Capital Outlays.....					1,332.00
Auxiliary Agencies and Sundry Activities.....				1,698.00	
Total.....				\$ 12,055.00	\$ 1,332.00
Estimated balance necessary June 30, 1931.....				4,329.00	1,998.00
Total Budgeted Expenditures....				\$ 16,384.00	\$ 3,330.00
Estimated balances in various funds 7-1-30.....				\$ 4,386.00	\$ 438.00
Estimated Receipts from State.....				2,334.00	
Estimated Receipts from County.....				3,145.00	
Total Estimated Receipts from all sources.....				\$ 9,865.00	\$ 438.00
Excess to be raised by special tax levy.....				\$ 6,519.00	\$ 2,892.00

LOWELL JOINT SCHOOL DISTRICT

Special Levy for High School Purposes

Request of County Superintendent of Schools, dated July 19th, 1930, for levy of Special High School Tax, to pay the claims of Fullerton High and Whittier Union High Schools.....	\$ 3,227.38
Losses in Collection.....	105.09
Total Budget Requirements.....	\$ 3,332.47
Less Available Funds.....	1,125.53
Excess to be raised by special tax levy.....	\$ 2,206.94

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
LOWELL JOINT SCHOOL DISTRICT					
Special Voted Tax					
Request of Superintendent of Schools, dated July 11, 1930, for levy for Special Voted Tax in accordance with election held in said District July 10th, 1930, the amount of Tax so voted being.....			\$ 13,000.00		
L. A. County's portion thereof.....				\$8,658.00	
Losses in collection.....				432.90	
Amount to be raised by special tax levy.....					\$ 9,090.90

LYNWOOD

Teachers' Salaries.....	\$ 6,000.00		\$ 6,000.00	\$ 69,800.00	\$
General Control.....				8,000.00	
Other Expenses of Instruction.....	2,500.00		2,500.00	26,000.00	
Library.....				2,000.00	
Operation of School Plant.....				18,500.00	
Maintenance of School Plant.....				7,000.00	
Fixed Charges.....	3,500.00		3,500.00	3,000.00	
Capital Outlays.....					8,000.00
Auxiliary Agencies and Sundry Activities.....				1,750.00	
Total.....	\$ 12,000.00		\$ 12,000.00	\$136,050.00	\$ 8,000.00
Estimated outstanding indebtedness June 30, 1930.....				12,000.00	
Estimated balance necessary June 30, 1931.....				16,000.00	600.00
Total Budgeted Expenditures.....	\$ 12,000.00		\$ 12,000.00	\$164,050.00	\$ 8,600.00
Estimated balances in various funds 7-1-30.....	\$ 268.00		\$ 268.00	\$ 14,028.00	\$ 654.00
Estimated Receipts from State.....				33,911.00	
Estimated Receipts from County.....				45,332.00	
Estimated Receipts from other sources.....				3,500.00	
Total Estimated Receipts from all sources.....	\$ 268.00		\$ 268.00	\$ 96,771.00	\$ 654.00
Excess to be raised by special tax levy.....	\$ 11,732.00		\$ 11,732.00	\$ 67,279.00	\$ 7,946.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	KINDERGARTEN		ELEMENTARY		
	Maintenance	Outlays	Total	Special	Special Bldg.
MANHATTAN BEACH CITY					
Teachers' Salaries.....	\$ 3,750.00	\$	\$ 3,750.00	\$ 24,000.00	\$
General Control.....	50.00		50.00	1,400.00	
Other Expenses of Instruction.....	800.00		800.00	3,100.00	
Library.....	500.00		500.00	1,500.00	
Operation of School Plant.....	1,275.00		1,275.00	4,500.00	
Maintenance of School Plant.....				3,300.00	
Fixed Charges.....	1,500.00		1,500.00	450.00	
Capital Outlays.....		950.00	950.00		19,500.00
Auxiliary Agencies and Sundry Activities.....	700.00		700.00	7,400.00	
Total.....	\$ 8,575.00	\$ 950.00	\$ 9,525.00	\$ 45,650.00	\$ 19,500.00
Estimated outstanding indebtedness June 30, 1930.....	400.00		400.00	200.00	
Estimated balance necessary June 30, 1931.....	2,600.00		2,600.00	5,000.00	10,000.00
Total Budgeted Expenditures....	\$ 11,575.00	\$ 950.00	\$ 12,525.00	\$ 50,850.00	\$ 29,500.00
Estimated balances in various funds 7-1-30.....	\$ 3,956.00		\$ 3,956.00	\$ 5,552.00	\$ 5,646.00
Estimated Receipts from State.....				6,214.00	
Estimated Receipts from County.....				8,487.00	
Estimated Receipts from other sources.....				2,400.00	
Total Estimated Receipts from all sources.....	\$ 3,956.00		\$ 3,956.00	\$ 22,653.00	\$ 5,646.00
Excess to be raised by special tax levy.....	\$ 7,619.00	\$ 950.00	\$ 8,569.00	\$ 28,197.00	\$ 23,854.00

MILL

Teachers' Salaries.....	\$ 5,800.00	\$
General Control.....	200.00	
Other Expenses of Instruction.....	500.00	
Library.....	100.00	
Operation of School Plant.....	2,000.00	
Maintenance of School Plant.....	500.00	
Capital Outlays.....		200.00
Auxiliary Agencies and Sundry Activities.....	1,800.00	
Total Budgeted Expenditures....	\$ 10,900.00	\$ 200.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
MILL—Cont'd.					
Estimated balances in various funds 7-1-30.....				\$ 1,375.00	\$ 252.00
Estimated Receipts from State.....				2,562.00	
Estimated Receipts from County.....				3,362.00	
Total Estimated Receipts from all sources.....				\$ 7,299.00	\$ 252.00
Excess to be raised by special tax levy.....				\$ 3,601.00	No Levy

MINT CANYON

Teachers' Salaries.....				\$ 1,400.00	\$
General Control.....				15.00	
Other Expenses of Instruction.....				50.00	
Library.....				75.00	
Operation of School Plant.....				170.00	
Maintenance of School Plant.....				20.00	
Fixed Charges.....				35.00	
Capital Outlays.....					65.00
Auxiliary Agencies and Sundry Activities.....				100.00	
Total.....				\$ 1,865.00	\$ 65.00
Estimated balance necessary June 30, 1931.....				500.00	290.00
Total Budgeted Expenditures....				\$ 2,365.00	\$ 355.00
Estimated balances in various funds 7-1-30.....				\$ 330.00	\$ 194.00
Estimated Receipts from State.....				727.00	
Estimated Receipts from County.....				777.00	
Total Estimated Receipts from all sources.....				\$ 1,834.00	\$ 194.00
Excess to be raised by special tax levy.....				\$ 531.00	\$ 161.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
MONROVIA CITY					
Teachers' Salaries.....	\$ 8,000.00		\$ 8,000.00	\$105,000.00	\$
General Control.....				7,250.00	
Other Expenses of Instruction.....	400.00		400.00	4,550.00	
Library.....	100.00		100.00	1,000.00	
Operation of School Plant.....	50.00		50.00	14,660.00	
Maintenance of School Plant.....	50.00		50.00	4,600.00	
Fixed Charges.....	8,500.00		8,500.00	5,000.00	
Capital Outlays.....					11,350.00
Auxiliary Agencies and Sundry Activities.....	650.00		650.00	8,500.00	
Total.....	\$ 17,750.00		\$ 17,750.00	\$150,560.00	\$ 11,350.00
Estimated outstanding indebtedness June 30, 1930.....					7,500.00
Estimated balance necessary June 30, 1931.....	2,000.00		2,000.00	9,000.00	14,165.00
Total Budgeted Expenditures....	\$ 19,750.00		\$ 19,750.00	\$159,560.00	\$ 33,015.00
Estimated balances in various funds 7-1-30.....	\$ 74.00		\$ 74.00	\$ 546.00	\$ 23,715.00
Estimated Receipts from State.....				37,481.00	
Estimated Receipts from County.....				50,232.00	
Estimated Receipts from other sources.....				5,000.00	
Total Estimated Receipts from all sources.....	\$ 74.00		\$ 74.00	\$ 93,259.00	\$ 23,715.00
Excess to be raised by special tax levy.....	\$ 19,676.00		\$ 19,676.00	\$ 66,301.00	\$ 9,300.00

MONTEBELLO

Teachers' Salaries.....	\$ 8,000.00		\$ 8,000.00	\$160,000.00	\$
General Control.....				2,100.00	
Other Expenses of Instruction.....	1,500.00		1,500.00	10,000.00	
Library.....				3,200.00	
Operation of School Plant.....				32,000.00	
Maintenance of School Plant.....				1,000.00	
Fixed Charges.....				2,000.00	
Capital Outlays.....					18,000.00
Auxiliary Agencies and Sundry Activities.....				3,700.00	
Total.....	\$ 9,500.00		\$ 9,500.00	\$214,000.00	\$ 18,000.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
MONTEBELLO—Cont'd.					
Estimated outstanding indebtedness June 30, 1930.....				3,000.00	
Estimated balance necessary June 30, 1931.....	1,000.00		1,000.00	40,000.00	
Total Budgeted Expenditures...	\$ 10,500.00		\$ 10,500.00	\$257,000.00	\$ 18,000.00
Estimated balances in various funds 7-1-30.....	\$ 3,544.00		\$ 3,544.00	\$ 51,533.00	\$ 12,137.00
Estimated Receipts from State.....				57,678.00	
Estimated Receipts from County.....				77,507.00	
Total Estimated Receipts from all sources.....	\$ 3,544.00		\$ 3,544.00	\$186,718.00	\$ 12,137.00
Excess to be raised by special tax levy.....	\$ 6,956.00		\$ 6,956.00	\$ 70,282.00	\$ 5,863.00

MOUNTAIN VIEW

Teachers' Salaries.....	\$ 8,900.00	\$	
General Control.....	270.00		
Other Expenses of Instruction.....	400.00		
Library.....	100.00		
Operation of School Plant.....	2,120.00		
Maintenance of School Plant.....	1,000.00		
Fixed Charges.....	150.00		
Capital Outlays.....			2,000.00
Auxiliary Agencies and Sundry Activities.....	2,230.00		
Total.....	\$ 15,170.00	\$	\$ 2,000.00
Estimated outstanding indebtedness June 30, 1930.....	200.00		500.00
Estimated balance necessary June 30, 1931.....	3,000.00		1,233.00
Total Budgeted Expenditures...	\$ 18,370.00	\$	\$ 3,733.00
Estimated balances in various funds 7-1-30.....	\$ 1,299.00	\$	\$ 1,233.00
Estimated Receipts from State.....	3,427.00		
Estimated Receipts from County.....	4,512.00		
Total Estimated Receipts from all sources.....	\$ 9,238.00	\$	\$ 1,233.00
Excess to be raised by special tax levy.....	\$ 9,132.00	\$	\$ 2,500.00

LOS ANGELES COUNTY BUDGET—1930-31

**ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued**

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
NEENACH					
Teachers' Salaries.....				\$ 1,440.00	
General Control.....				20.00	
Other Expenses of Instruction.....				100.00	
Library.....				40.00	
Operation of School Plant.....				249.00	
Maintenance of School Plant.....				50.00	
Auxiliary Agencies and Sundry Activities.....				990.00	
Total Budgeted Expenditures....				\$ 2,889.00	
Estimated balances in various funds 7-1-30.....				\$ 67.00	
Estimated Receipts from State.....				738.00	
Estimated Receipts from County.....				807.00	
Total Estimated Receipts from all sources.....				\$ 1,612.00	
Excess to be raised by special tax levy.....				\$ 1,277.00	

NEW ERA

Teachers' Salaries.....	\$ 1,404.00	\$	
General Control.....	12.00		
Other Expenses of Instruction.....	200.00		
Library.....	40.00		
Operation of School Plant.....	600.00		
Maintenance of School Plant.....	500.00		
Fixed Charges.....	40.00		
Capital Outlays.....			400.00
Total Budgeted Expenditures....	\$ 2,796.00	\$	400.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
NEW ERA—Cont'd.					
Estimated balances in various funds 7-1-30				\$ 419.00	\$ 92.00
Estimated Receipts from State				766.00	
Estimated Receipts from County				882.00	
Total Estimated Receipts from all sources				\$ 2,067.00	\$ 92.00
Excess to be raised by special tax levy				\$ 729.00	\$ 308.00

NEWHALL

Teachers' Salaries	\$ 1,341.00	\$	\$ 1,341.00	\$ 9,784.00	\$
General Control				200.00	
Other Expenses of Instruction	100.00		100.00	600.00	
Library	50.00		50.00	200.00	
Operation of School Plant	100.00		100.00	2,550.00	
Maintenance of School Plant				1,400.00	
Fixed Charges				700.00	
Capital Outlays		100.00	100.00		4,850.00
Auxiliary Agencies and Sundry Activities				4,000.00	
Total	\$ 1,591.00	\$ 100.00	\$ 1,691.00	\$ 19,434.00	\$ 4,850.00
Estimated balance necessary June 30, 1931	200.00		200.00	2,400.00	
Total Budgeted Expenditures	\$ 1,791.00	\$ 100.00	\$ 1,891.00	\$ 21,834.00	\$ 4,850.00
Estimated balances in various funds 7-1-30	\$ 608.00		\$ 608.00	\$ 2,715.00	\$ 964.00
Estimated Receipts from State				4,435.00	
Estimated Receipts from County				6,052.00	
Total Estimated Receipts from all sources	\$ 608.00		\$ 608.00	\$ 13,202.00	\$ 964.00
Excess to be raised by special tax levy	\$ 1,183.00	\$ 100.00	\$ 1,283.00	\$ 8,632.00	\$ 3,886.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
NORWALK					
Teachers' Salaries.....	\$ 1,500.00		\$ 1,500.00	\$ 37,686.00	\$
General Control.....				550.00	
Other Expenses of Instruction.....	500.00		500.00	3,200.00	
Library.....	100.00		100.00	800.00	
Operation of School Plant.....				9,000.00	
Maintenance of School Plant.....				2,450.00	
Fixed Charges.....	4,380.00		4,380.00	1,000.00	
Capital Outlays.....					6,100.00
Auxiliary Agencies and Sundry Activities.....				3,900.00	
Total.....	\$ 6,480.00		\$ 6,480.00	\$ 58,586.00	\$ 6,100.00
Estimated balance necessary June 30, 1931.....	3,987.00		3,987.00	15,502.00	10,696.00
Total Budgeted Expenditures....	\$ 10,467.00		\$ 10,467.00	\$ 74,088.00	\$ 16,796.00
Estimated balances in various funds 7-1-30.....	3,987.00		\$ 3,987.00	\$ 15,502.00	\$ 10,696.00
Estimated Receipts from State.....				17,382.00	
Estimated Receipts from County.....				23,227.00	
Total Estimated Receipts from all sources.....	\$ 3,987.00		\$ 3,987.00	\$ 56,111.00	\$ 10,696.00
Excess to be raised by special tax levy.....	\$ 6,480.00		\$ 6,480.00	\$ 17,977.00	\$ 6,100.00

OLD RIVER

Teachers' Salaries.....	\$ 3,050.00	\$
General Control.....	20.00	
Other Expenses of Instruction.....	1,600.00	
Library.....	100.00	
Operation of School Plant.....	600.00	
Maintenance of School Plant.....	300.00	
Capital Outlays.....		400.00
Total.....	\$ 5,670.00	\$ 400.00
Estimated balance necessary June 30, 1931.....	400.00	150.00
Total Budgeted Expenditures....	\$ 6,070.00	\$ 550.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
OLD RIVER—Cont'd.					
Estimated balances in various funds					
7-1-30.....				\$ 724.00	\$ 289.00
Estimated Receipts from State.....				1,669.00	
Estimated Receipts from County.....				2,137.00	
Total Estimated Receipts from all sources.....				\$ 4,530.00	\$ 289.00
Excess to be raised by special tax levy.....				\$ 1,540.00	\$ 261.00

PALMDALE

Teachers' Salaries.....	\$ 8,280.00	\$	
General Control.....	150.00		
Other Expenses of Instruction.....	600.00		
Library.....	100.00		
Operation of School Plant.....	2,370.00		
Fixed Charges.....	190.00		
Capital Outlays.....			2,200.00
Auxiliary Agencies and Sundry Activities.....	3,900.00		
Total.....	\$ 15,590.00	\$	2,200.00
Estimated balance necessary June 30, 1931.....	1,800.00		64.00
Total Budgeted Expenditures....	\$ 17,390.00	\$	2,264.00
Estimated balances in various funds			
7-1-30.....	\$ 153.00	\$	64.00
Estimated Receipts from State.....	3,520.00		
Estimated Receipts from County.....	4,767.00		
Total Estimated Receipts from all sources.....	\$ 8,440.00	\$	64.00
Excess to be raised by special tax levy.....	\$ 8,950.00	\$	2,200.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
PALOS VERDES					
Teachers' Salaries.....				\$ 13,600.00	\$
General Control.....				1,250.00	
Other Expenses of Instruction.....				1,200.00	
Library.....				485.00	
Operation of School Plant.....				6,310.00	
Maintenance of School Plant.....				650.00	
Fixed Charges.....				225.00	
Capital Outlays.....					5,500.00
Auxiliary Agencies and Sundry Activities.....				1,600.00	
Total.....				\$ 25,320.00	\$ 5,500.00
Estimated outstanding indebtedness June 30, 1930.....				150.00	
Estimated balance necessary June 30, 1931.....				9,000.00	1,500.00
Total Budgeted Expenditures.....				\$ 34,470.00	\$ 7,000.00
Estimated balances in various funds 7-1-30.....				\$ 8,420.00	\$ 1,443.00
Estimated Receipts from State.....				2,518.00	
Estimated Receipts from County.....				3,242.00	
Estimated Receipts from other sources.....				350.00	
Total Estimated Receipts from all sources.....				\$ 14,530.00	\$ 1,443.00
Excess to be raised by special tax levy.....				\$ 19,940.00	\$ 5,557.00

PASADENA CITY

Teachers' Salaries.....	\$ 110,000.00	\$110,000.00	\$875,000.00	\$
General Control.....			64,490.00	
Other Expenses of Instruction.....	3,195.00	3,195.00	209,630.00	
Library.....	575.00	575.00	20,315.00	
Operation of School Plant.....			108,763.00	
Maintenance of School Plant.....			70,000.00	
Fixed Charges.....	83,000.00	83,000.00	13,000.00	
Capital Outlays.....				404,600.00
Auxiliary Agencies and Sundry Activities.....			51,459.00	
Total.....	\$ 196,770.00	\$196,770.00	\$1,412,657.00	\$404,600.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
PASADENA CITY—Cont'd.					
Estimated outstanding indebtedness June 30, 1930.....	500.00		500.00	36,720.00	100,000.00
Estimated balance necessary June 30, 1931.....				105,000.00	69,000.00
Total Budgeted Expenditures	\$ 197,270.00		\$197,270.00	\$1,554,377.00	\$573,600.00
Estimated balances in various funds 7-1-30.....	\$ 15,354.00		\$ 15,354.00	\$235,266.00	\$379,780.00
Estimated Receipts from State.....				286,323.00	
Estimated Receipts from County.....				383,007.00	
Estimated Receipts from other sources.....				83,700.00	60,000.00
Total Estimated Receipts from all sources	\$ 15,354.00		\$ 15,354.00	\$988,296.00	\$439,780.00
Excess to be raised by special tax levy	\$ 181,916.00		\$181,916.00	\$566,081.00	\$133,820.00

PERRY

Teachers' Salaries.....	\$ 6,600.00	\$
General Control.....	35.00	
Other Expenses of Instruction.....	400.00	
Library.....	260.00	
Operation of School Plant.....	2,050.00	
Maintenance of School Plant.....	900.00	
Fixed Charges.....	400.00	
Capital Outlays.....		1,050.00
Auxiliary Agencies and Sundry Activities.....	725.00	
Total	\$ 11,370.00	\$ 1,050.00
Estimated balance necessary June 30, 1931.....	4,481.00	1,949.00
Total Budgeted Expenditures	\$ 15,851.00	\$ 2,999.00
Estimated balances in various funds 7-1-30.....	\$ 4,481.00	\$ 1,949.00
Estimated Receipts from State.....	3,427.00	
Estimated Receipts from County.....	4,512.00	
Total Estimated Receipts from all sources	\$ 12,420.00	\$ 1,949.00
Excess to be raised by special tax levy	\$ 3,431.00	\$ 1,050.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
PINE CANYON					
Teachers' Salaries.....				\$ 1,350.00	\$
General Control.....				35.00	
Other Expenses of Instruction.....				200.00	
Library.....				50.00	
Operation of School Plant.....				235.00	
Maintenance of School Plant.....				150.00	
Fixed Charges.....				50.00	
Capital Outlays.....					400.00
Auxiliary Agencies and Sundry Activities.....				325.00	
Total.....				\$ 2,395.00	\$ 400.00
Estimated balance necessary June 30, 1931.....				200.00	300.00
Total Budgeted Expenditures....				\$ 2,595.00	\$ 700.00
Estimated balances in various funds 7-1-30.....				\$ 207.00	\$ 189.00
Estimated Receipts from State.....				744.00	
Estimated Receipts from County.....				822.00	
Total Estimated Receipts from all sources.....				\$ 1,773.00	\$ 189.00
Excess to be raised by special tax levy.....				\$ 822.00	\$ 511.00

POMONA CITY

Teachers' Salaries.....	\$ 20,600.00	\$ 20,600.00	\$144,600.00	\$
General Control.....	1,051.00	1,051.00	10,520.00	
Other Expenses of Instruction.....	1,200.00	1,200.00	57,166.00	
Library.....	400.00	400.00	4,200.00	
Operation of School Plant.....			27,700.00	
Maintenance of School Plant.....			33,500.00	
Fixed Charges.....	9,600.00	9,600.00	5,000.00	
Capital Outlays.....				48,000.00
Auxiliary Agencies and Sundry Activities.....	700.00	700.00	4,100.00	
Total.....	\$ 33,551.00	\$ 33,551.00	\$286,786.00	\$ 48,000.00
Estimated outstanding indebtedness June 30, 1930.....	300.00	300.00	1,000.00	
Estimated balance necessary June 30, 1931.....	2,100.00	2,100.00	25,000.00	
Total Budgeted Expenditures....	\$ 35,951.00	\$ 35,951.00	\$312,786.00	\$ 48,000.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
POMONA CITY—Cont'd.					
Estimated balances in various funds 7-1-30.....	\$	9,985.00	\$	9,985.00	\$ 69,489.00
Estimated Receipts from State.....				74,747.00	\$ 48,361.00
Estimated Receipts from County.....				99,829.00	
Estimated Receipts from other sources.....				8,916.00	
Total Estimated Receipts from all sources.....	\$	9,985.00	\$	9,985.00	\$252,981.00
Excess to be raised by special tax levy.....	\$	25,966.00	\$	25,966.00	No Levy

POTRERO HEIGHTS

Teachers' Salaries.....	\$	4,500.00	\$	
General Control.....		260.00		
Other Expenses of Instruction.....		150.00		
Library.....		90.00		
Operation of School Plant.....		1,070.00		
Maintenance of School Plant.....		680.00		
Fixed Charges.....		20.00		
Capital Outlays.....				1,200.00
Auxiliary Agencies and Sundry Activities.....		760.00		
Total.....	\$	7,530.00	\$	1,200.00
Estimated outstanding indebtedness June 30, 1930.....				100.00
Estimated balance necessary June 30, 1931.....		600.00		200.00
Total Budgeted Expenditures....	\$	8,130.00	\$	1,500.00
Estimated balances in various funds 7-1-30.....	\$	568.00	\$	221.00
Estimated Receipts from State.....		1,746.00		
Estimated Receipts from County.....		2,347.00		
Total Estimated Receipts from all sources.....	\$	4,661.00	\$	221.00
Excess to be raised by special tax levy.....	\$	3,469.00	\$	1,279.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	KINDERGARTEN		ELEMENTARY	
	Maintenance	Outlays	Total	Special Special Bldg.
QUAIL LAKE				
Teachers' Salaries.....			\$ 1,520.00	\$
General Control.....			30.00	
Other Expenses of Instruction.....			125.00	
Library.....			50.00	
Operation of School Plant.....			525.00	
Maintenance of School Plant.....			450.00	
Capital Outlays.....				450.00
Auxiliary Agencies and Sundry Activities.....			1,175.00	
Total.....			\$ 3,875.00	\$ 450.00
Estimated balance necessary June 30, 1931.....				334.00
Total Budgeted Expenditures.....			\$ 3,875.00	\$ 784.00
Estimated balances in various funds 7-1-30.....			\$ 113.00	\$ 334.00
Estimated Receipts from State.....			766.00	
Estimated Receipts from County.....			882.00	
Total Estimated Receipts from all sources.....			\$ 1,761.00	\$ 334.00
Excess to be raised by special tax levy.....			\$ 2,114.00	\$ 450.00

RANCHITO

Teachers' Salaries.....	\$ 3,000.00		\$ 3,000.00	\$ 24,800.00	\$
General Control.....				430.00	
Other Expenses of Instruction.....	500.00		500.00	2,750.00	
Library.....				550.00	
Operation of School Plant.....				4,025.00	
Maintenance of School Plant.....				700.00	
Fixed Charges.....	1,300.00		1,300.00	350.00	
Capital Outlays.....					11,350.00
Auxiliary Agencies and Sundry Activities.....				700.00	
Total.....	\$ 4,800.00		\$ 4,800.00	\$ 34,305.00	\$ 11,350.00
Estimated balance necessary June 30, 1931.....	1,500.00	1,600.00	3,100.00	7,441.00	2,435.00
Total Budgeted Expenditures....	\$ 6,300.00	\$ 1,600.00	\$ 7,900.00	\$ 41,746.00	\$ 13,785.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
RANCHITO—Cont'd.					
Estimated balances in various funds 7-1-30	\$ 1,502.00		\$ 1,502.00	\$ 7,441.00	\$ 2,435.00
Estimated Receipts from State				10,451.00	
Estimated Receipts from County				13,997.00	
Total Estimated Receipts from all sources	\$ 1,502.00		\$ 1,502.00	\$ 31,889.00	\$ 2,435.00
Excess to be raised by special tax levy	\$ 4,798.00	\$ 1,600.00	\$ 6,398.00	\$ 9,857.00	\$ 11,350.00

REDMAN

Teachers' Salaries	\$ 2,970.00	\$	
General Control	30.00		
Other Expenses of Instruction	200.00		
Library	60.00		
Operation of School Plant	1,050.00		
Maintenance of School Plant	455.00		
Fixed Charges	25.00		
Capital Outlays			300.00
Auxiliary Agencies and Sundry Activities	1,740.00		
Total	\$ 6,530.00	\$	300.00
Estimated balance necessary June 30, 1931			120.00
Total Budgeted Expenditures	\$ 6,530.00	\$	420.00
Estimated balances in various funds 7-1-30	\$ 802.00	\$	120.00
Estimated Receipts from State	1,598.00		
Estimated Receipts from County	1,942.00		
Total Estimated Receipts from all sources	\$ 4,342.00	\$	120.00
Excess to be raised by special tax levy	\$ 2,188.00	\$	300.00

LOS ANGELES COUNTY BUDGET—1930-31

**ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued**

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
REDONDO BEACH CITY					
Teachers' Salaries.....	\$ 8,170.00		\$ 8,170.00	\$ 82,000.00	\$
General Control.....				2,165.00	
Other Expenses of Instruction.....	200.00		200.00	2,500.00	
Library.....				1,225.00	
Operation of School Plant.....	500.00		500.00	11,100.00	
Maintenance of School Plant.....				1,700.00	
Fixed Charges.....	5,000.00		5,000.00	1,100.00	
Capital Outlays.....					32,000.00
Auxiliary Agencies and Sundry Activities.....				3,750.00	
Total.....	\$ 13,870.00		\$ 13,870.00	\$105,540.00	\$ 32,000.00
Estimated balance necessary June 30, 1931.....	800.00		800.00	20,792.00	14,938.00
Total Budgeted Expenditures.....	\$ 14,670.00		\$ 14,670.00	\$126,332.00	\$ 46,938.00
Estimated balances in various funds 7-1-30.....	\$ 1,963.00		\$ 1,963.00	\$ 20,845.00	\$ 14,938.00
Estimated Receipts from State.....				28,082.00	
Estimated Receipts from County.....				37,613.00	
Estimated Receipts from other sources.....				5,000.00	1,200.00
Total Estimated Receipts from all sources.....	\$ 1,963.00		\$ 1,963.00	\$ 91,540.00	\$ 16,138.00
Excess to be raised by special tax levy.....	\$ 12,707.00		\$ 12,707.00	\$ 34,792.00	\$ 30,800.00

RIVERA

Teachers' Salaries.....	\$ 9,348.00	\$
General Control.....	225.00	
Other Expenses of Instruction.....	500.00	
Library.....	200.00	
Operation of School Plant.....	1,970.00	
Maintenance of School Plant.....	1,000.00	
Fixed Charges.....	400.00	
Capital Outlays.....		5,050.00
Auxiliary Agencies and Sundry Activities.....	1,000.00	
Total.....	\$ 14,643.00	\$ 5,050.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
RIVERA—Cont'd.					
Estimated outstanding indebtedness June 30, 1930				350.00	
Estimated balance necessary June 30, 1931				2,500.00	4,700.00
Total Budgeted Expenditures....				\$ 17,493.00	\$ 9,750.00
Estimated balances in various funds 7-1-30				\$ 955.00	\$ 1,908.00
Estimated Receipts from State				3,504.00	
Estimated Receipts from County				4,722.00	
Total Estimated Receipts from all sources				\$ 9,181.00	\$ 1,908.00
Excess to be raised by special tax levy				\$ 8,312.00	\$ 7,842.00

ROGERS

Teachers' Salaries				\$ 2,340.00	
General Control				20.00	
Other Expenses of Instruction				100.00	
Library				50.00	
Operation of School Plant				615.00	
Fixed Charges				100.00	
Auxiliary Agencies and Sundry Activities				610.00	
Total				\$ 3,835.00	
Estimated balance necessary June 30, 1931				700.00	217.00
Total Budgeted Expenditures....				\$ 4,535.00	\$ 217.00
Estimated balances in various funds 7-1-30				\$ 49.00	\$ 217.00
Estimated Receipts from State				854.00	
Estimated Receipts from County				1,122.00	
Total Estimated Receipts from all sources				\$ 2,025.00	\$ 217.00
Excess to be raised by special tax levy				\$ 2,510.00	No Levy

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
ROOSEVELT					
Teachers' Salaries.....				\$ 6,050.00	\$
General Control.....				85.00	
Other Expenses of Instruction.....				1,000.00	
Library.....				100.00	
Operation of School Plant.....				2,025.00	
Maintenance of School Plant.....				1,300.00	
Fixed Charges.....				100.00	
Capital Outlays.....					1,600.00
Auxiliary Agencies and Sundry Activities.....				4,150.00	
Total Budgeted Expenditures....				\$ 14,810.00	\$ 1,600.00
Estimated balances in various funds 7-1-30.....				\$ 1,039.00	\$ 655.00
Estimated Receipts from State.....				3,388.00	
Estimated Receipts from County.....				4,407.00	
Total Estimated Receipts from all sources.....				\$ 8,834.00	\$ 655.00
Excess to be raised by special tax levy.....				\$ 5,976.00	\$ 945.00

ROSEMEAD

Teachers' Salaries.....	\$ 2,000.00	\$ 2,000.00	\$ 36,000.00	\$
General Control.....			465.00	
Other Expenses of Instruction.....	300.00	300.00	2,100.00	
Library.....			600.00	
Operation of School Plant.....	800.00	800.00	5,750.00	
Maintenance of School Plant.....	250.00	250.00		
Fixed Charges.....	1,500.00	1,500.00	300.00	
Capital Outlays.....				4,300.00
Auxiliary Agencies and Sundry Activities.....	100.00	100.00	2,100.00	
Total.....	\$ 4,950.00	\$ 4,950.00	\$ 47,315.00	\$ 4,300.00
Estimated outstanding indebtedness June 30, 1930.....	350.00	350.00	2,700.00	600.00
Estimated balance necessary June 30, 1931.....	950.00	950.00	7,200.00	1,000.00
Total Budgeted Expenditures....	\$ 6,250.00	\$ 6,250.00	\$ 57,215.00	\$ 5,900.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
ROSEMEAD—Cont'd.					
Estimated balances in various funds					
7-1-30.....	\$ 4,459.00		\$ 4,459.00	\$ 10,603.00	\$ 5,161.00
Estimated Receipts from State.....				13,900.00	
Estimated Receipts from County.....				18,567.00	
Total Estimated Receipts from all sources.....	\$ 4,459.00		\$ 4,459.00	\$ 43,070.00	\$ 5,161.00
Excess to be raised by special tax levy.....	\$ 1,791.00		\$ 1,791.00	\$ 14,145.00	\$ 739.00

ROWLAND UNION

Teachers' Salaries.....	\$ 8,350.00	\$
General Control.....	31.00	
Other Expenses of Instruction.....	4,500.00	
Library.....	270.00	
Operation of School Plant.....	2,100.00	
Maintenance of School Plant.....	230.00	
Fixed Charges.....	350.00	
Capital Outlays.....		2,600.00
Auxiliary Agencies and Sundry Activities.....	7,300.00	
Total.....	\$ 23,131.00	\$ 2,600.00
Estimated balance necessary June 30, 1931.....	4,500.00	2,800.00
Total Budgeted Expenditures....	\$ 27,631.00	\$ 5,400.00
Estimated balances in various funds		
7-1-30.....	\$ 4,519.00	\$ 2,775.00
Estimated Receipts from State.....	3,443.00	
Estimated Receipts from County.....	4,557.00	
Total Estimated Receipts from all sources.....	\$ 12,519.00	\$ 2,775.00
Excess to be raised by special tax levy.....	\$ 15,112.00	\$ 2,625.00

LOS ANGELES COUNTY BUDGET—1930-31

**ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued**

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
SAN DIMAS					
Teachers' Salaries.....	\$ 3,000.00		\$ 3,000.00	\$ 28,500.00	\$
General Control.....				650.00	
Other Expenses of Instruction.....	100.00		100.00	3,100.00	
Library.....				650.00	
Operation of School Plant.....				5,750.00	
Maintenance of School Plant.....				2,650.00	
Fixed Charges.....	2,500.00		2,500.00	2,000.00	
Capital Outlays.....					15,000.00
Auxiliary Agencies and Sundry Activities.....				2,850.00	
Total.....	\$ 5,600.00		\$ 5,600.00	\$ 46,150.00	\$ 15,000.00
Estimated outstanding indebtedness June 30, 1930.....				4,000.00	
Estimated balance necessary June 30, 1931.....	750.00		750.00	14,000.00	15,000.00
Total Budgeted Expenditures....	\$ 6,350.00		\$ 6,350.00	\$ 64,150.00	\$ 30,000.00
Estimated balances in various funds 7-1-30.....	\$ 539.00		\$ 539.00	\$ 4,083.00	\$ 4,867.00
Estimated Receipts from State.....				11,256.00	
Estimated Receipts from County.....				14,982.00	
Estimated Receipts from other sources.....				2,500.00	
Total Estimated Receipts from all sources.....	\$ 539.00		\$ 539.00	\$ 32,821.00	\$ 4,867.00
Excess to be raised by special tax levy.....	\$ 5,811.00		\$ 5,811.00	\$ 31,329.00	\$ 25,133.00

SAN GABRIEL

Teachers' Salaries.....	\$ 7,021.00		\$ 7,021.00	\$ 83,505.00	\$
General Control.....				6,115.00	
Other Expenses of Instruction.....	1,000.00		1,000.00	4,800.00	
Library.....				1,000.00	
Operation of School Plant.....				15,220.00	
Maintenance of School Plant.....				800.00	
Fixed Charges.....	6,640.00		6,640.00	1,023.00	
Capital Outlays.....					13,420.00
Auxiliary Agencies and Sundry Activities.....				3,750.00	
Total.....	\$ 14,661.00		\$ 14,661.00	\$116,213.00	\$ 13,420.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
SAN GABRIEL—Cont'd.					
Estimated outstanding indebtedness June 30, 1930.....	775.00		775.00	10,059.00	285.00
Estimated balance necessary June 30, 1931.....	2,055.00		2,055.00	9,000.00	3,000.00
Total Budgeted Expenditures.....	\$ 17,491.00		\$ 17,491.00	\$135,272.00	\$ 16,705.00
Estimated balances in various funds 7-1-30.....	\$ 1,353.00		\$ 1,353.00	\$ 15,104.00	\$ 3,147.00
Estimated Receipts from State.....				31,459.00	
Estimated Receipts from County.....				42,272.00	
Estimated Receipts from other sources.....				6,840.00	
Total Estimated Receipts from all sources.....	\$ 1,353.00		\$ 1,353.00	\$ 95,675.00	\$ 3,147.00
Excess to be raised by special tax levy.....	\$ 16,138.00		\$ 16,138.00	\$ 39,597.00	\$ 13,558.00

SAN MARINO CITY

Teachers' Salaries.....	\$ 6,300.00	\$	\$ 6,300.00	\$ 50,200.00	\$
General Control.....				1,525.00	
Other Expenses of Instruction.....	500.00		500.00	2,800.00	
Library.....	200.00		200.00	3,500.00	
Operation of School Plant.....				16,400.00	
Maintenance of School Plant.....				250.00	
Fixed Charges.....	1,250.00		1,250.00	1,800.00	
Capital Outlays.....		1,000.00	1,000.00		8,500.00
Auxiliary Agencies and Sundry Activities.....	250.00		250.00	9,000.00	
Total.....	\$ 8,500.00	\$ 1,000.00	\$ 9,500.00	\$ 85,475.00	\$ 8,500.00
Estimated outstanding indebtedness June 30, 1930.....				2,500.00	
Estimated balance necessary June 30, 1931.....	2,000.00		2,000.00	10,000.00	
Total Budgeted Expenditures.....	\$ 10,500.00	\$ 1,000.00	\$ 11,500.00	\$ 97,975.00	\$ 8,500.00
Estimated balances in various funds 7-1-30.....	\$ 4,225.00		\$ 4,225.00	\$ 18,761.00	\$ 8,976.00
Estimated Receipts from State.....				12,192.00	
Estimated Receipts from County.....				16,327.00	
Estimated Receipts from other sources.....				100.00	
Total Estimated Receipts from all sources.....	\$ 4,225.00		\$ 4,225.00	\$ 47,380.00	\$ 8,976.00
Excess to be raised by special tax levy.....	\$ 6,275.00	\$ 1,000.00	\$ 7,275.00	\$ 50,595.00	No Levy

LOS ANGELES COUNTY BUDGET—1930-31

**ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued**

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
SANTA MONICA CITY					
Teachers' Salaries.....	\$ 25,000.00		\$ 25,000.00	\$307,000.00	\$
General Control.....				17,200.00	
Other Expenses of Instruction.....	2,200.00		2,200.00	91,000.00	
Library.....	300.00		300.00	8,600.00	
Operation of School Plant.....				55,300.00	
Maintenance of School Plant.....	200.00		200.00	15,900.00	
Fixed Charges.....	27,500.00		27,500.00	3,700.00	
Capital Outlays.....					102,000.00
Auxiliary Agencies and Sundry Activities.....				18,000.00	
Total.....	\$ 55,200.00		\$ 55,200.00	\$516,700.00	\$102,000.00
Estimated outstanding indebtedness June 30, 1930.....				5,000.00	3,000.00
Estimated balance necessary June 30, 1931.....	10,000.00		10,000.00	55,000.00	60,000.00
Total Budgeted Expenditures.....	\$ 65,200.00		\$ 65,200.00	\$576,700.00	\$165,000.00
Estimated balances in various funds 7-1-30.....	\$ 16,281.00		\$ 16,281.00	\$128,123.00	\$ 67,793.00
Estimated Receipts from State.....				104,838.00	
Estimated Receipts from County.....				140,465.00	
Estimated Receipts from other sources.....				42,500.00	
Total Estimated Receipts from all sources.....	\$ 16,281.00		\$ 16,281.00	\$415,926.00	\$ 67,793.00
Excess to be raised by special tax levy.....	\$ 48,919.00		\$ 48,919.00	\$160,774.00	\$ 97,207.00

SAUGUS

Teachers' Salaries.....	\$ 3,890.00	\$
General Control.....	50.00	
Other Expenses of Instruction.....	250.00	
Library.....	175.00	
Operation of School Plant.....	920.00	
Maintenance of School Plant.....	300.00	
Fixed Charges.....	70.00	
Capital Outlays.....		200.00
Auxiliary Agencies and Sundry Activities.....	965.00	
Total.....	\$ 6,620.00	\$ 200.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
SAUGUS—Cont'd.					
Estimated balance necessary June 30, 1931.....				1,000.00	
Total Budgeted Expenditures....				\$ 7,620.00	\$ 200.00
Estimated balances in various funds 7-1-30.....				\$ 1,629.00	\$ 266.00
Estimated Receipts from State.....				1,625.00	
Estimated Receipts from County.....				2,017.00	
Total Estimated Receipts from all sources.....				\$ 5,271.00	\$ 266.00
Excess to be raised by special tax levy.....				\$ 2,349.00	No Levy

SIERRA MADRE CITY

Teachers' Salaries.....	\$ 3,000.00	\$	\$ 3,000.00	\$ 26,700.00	\$
General Control.....				1,610.00	
Other Expenses of Instruction.....	500.00		500.00	11,400.00	
Library.....				800.00	
Operation of School Plant.....				6,100.00	
Maintenance of School Plant.....				3,000.00	
Fixed Charges.....	1,700.00		1,700.00	1,000.00	
Capital Outlays.....		1,000.00	1,000.00		10,000.00
Auxiliary Agencies and Sundry Activities.....				3,850.00	
Total.....	\$ 5,200.00	\$ 1,000.00	\$ 6,200.00	\$ 54,460.00	\$ 10,000.00
Estimated balance necessary June 30, 1931.....	2,083.00		2,083.00	18,257.00	3,648.00
Total Budgeted Expenditures....	\$ 7,283.00	\$ 1,000.00	\$ 8,283.00	\$ 72,717.00	\$ 13,648.00
Estimated balances in various funds 7-1-30.....	\$ 2,083.00		\$ 2,083.00	\$ 18,257.00	\$ 3,648.00
Estimated Receipts from State.....				9,614.00	
Estimated Receipts from County.....				12,922.00	
Estimated Receipts from other sources.....				1,500.00	
Total Estimated Receipts from all sources.....	\$ 2,083.00		\$ 2,083.00	\$ 42,293.00	\$ 3,648.00
Excess to be raised by special tax levy.....	\$ 5,200.00	\$ 1,000.00	\$ 6,200.00	\$ 30,424.00	\$ 10,000.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
SOLEDAD					
Teachers' Salaries.....				\$ 1,500.00	
Other Expenses of Instruction.....				100.00	
Library.....				65.00	
Operation of School Plant.....				270.00	
Maintenance of School Plant.....				225.00	
Fixed Charges.....				65.00	
Auxiliary Agencies and Sundry Activities.....				600.00	
Total Budgeted Expenditures....				\$ 2,825.00	
Estimated balances in various funds 7-1-30.....				\$ 42.00	
Estimated Receipts from State.....				832.00	
Estimated Receipts from County.....				1,062.00	
Total Estimated Receipts from all sources.....				\$ 1,936.00	
Excess to be raised by special tax levy.....				\$ 889.00	

SOUTH PASADENA CITY

Teachers' Salaries.....	\$ 12,000.00	\$ 12,000.00	\$135,000.00	\$
General Control.....	1,000.00	1,000.00	11,000.00	
Other Expenses of Instruction.....	1,500.00	1,500.00	10,000.00	
Library.....	400.00	400.00	5,000.00	
Operation of School Plant.....	800.00	800.00	19,000.00	
Maintenance of School Plant.....	1,100.00	1,100.00	8,000.00	
Fixed Charges.....	10,000.00	10,000.00	5,000.00	
Capital Outlays.....				43,000.00
Auxiliary Agencies and Sundry Activities.....	700.00	700.00	4,000.00	
Total.....	\$ 27,500.00	\$ 27,500.00	\$197,000.00	\$ 43,000.00
Estimated outstanding indebtedness June 30, 1930.....			2,000.00	
Estimated balance necessary June 30, 1931.....	3,500.00	3,500.00	20,000.00	
Total Budgeted Expenditures....	\$ 31,000.00	\$ 31,000.00	\$219,000.00	\$ 43,000.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
SOUTH PASADENA CITY—Cont'd.					
Estimated balances in various funds					
7-1-30.....	\$ 5,346.00		\$ 5,346.00	\$ 63,634.00	\$ 33,187.00
Estimated Receipts from State.....				39,392.00	
Estimated Receipts from County.....				53,027.00	
Estimated Receipts from other sources.....				15,000.00	10,000.00
Total Estimated Receipts from all sources.....	\$ 5,346.00		\$ 5,346.00	\$171,053.00	\$ 43,187.00
Excess to be raised by special tax levy.....	\$ 25,654.00		\$ 25,654.00	\$ 47,947.00	No Levy

SOUTH SANTA ANITA

Teachers' Salaries.....	\$ 2,100.00		\$ 2,100.00	\$ 25,250.00	\$
General Control.....				510.00	
Other Expenses of Instruction.....	150.00		150.00	2,090.00	
Library.....				525.00	
Operation of School Plant.....	525.00		525.00	5,235.00	
Maintenance of School Plant.....	450.00		450.00		
Fixed Charges.....				500.00	
Capital Outlays.....					1,820.00
Auxiliary Agencies and Sundry Activities.....				2,465.00	
Total.....	\$ 3,225.00		\$ 3,225.00	\$ 36,575.00	\$ 1,820.00
Estimated balance necessary June 30, 1931.....	335.00		335.00	5,750.00	1,400.00
Total Budgeted Expenditures.....	\$ 3,560.00		\$ 3,560.00	\$ 42,325.00	\$ 3,220.00
Estimated balances in various funds					
7-1-30.....	\$ 855.00		\$ 855.00	\$ 4,569.00	\$ 1,272.00
Estimated Receipts from State.....				10,418.00	
Estimated Receipts from County.....				13,907.00	
Estimated Receipts from other sources.....				1,250.00	
Total Estimated Receipts from all sources.....	\$ 855.00		\$ 855.00	\$ 30,144.00	\$ 1,272.00
Excess to be raised by special tax levy.....	\$ 2,705.00		\$ 2,705.00	\$ 12,181.00	\$ 1,948.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
SOUTH WHITTIER					
Teachers' Salaries.....				\$ 17,760.00	\$
General Control.....				1,460.00	
Other Expenses of Instruction.....				1,200.00	
Library.....				350.00	
Operation of School Plant.....				5,000.00	
Maintenance of School Plant.....				3,400.00	
Fixed Charges.....				300.00	
Capital Outlays.....					10,000.00
Auxiliary Agencies and Sundry Activities.....				7,800.00	
Total.....				\$ 37,270.00	\$ 10,000.00
Estimated outstanding indebtedness June 30, 1930.....				500.00	
Estimated balance necessary June 30, 1931.....				9,000.00	6,500.00
Total Budgeted Expenditures....				\$ 46,770.00	\$ 16,500.00
Estimated balances in various funds 7-1-30.....				\$ 8,494.00	\$ 6,829.00
Estimated Receipts from State.....				5,261.00	
Estimated Receipts from County.....				7,097.00	
Total Estimated Receipts from all sources.....				\$ 20,852.00	\$ 6,829.00
Excess to be raised by special tax levy.....				\$ 25,918.00	\$ 9,671.00

SPADRA

Teachers' Salaries.....	\$ 4,800.00	\$
General Control.....	175.00	
Other Expenses of Instruction.....	1,700.00	
Library.....	150.00	
Operation of School Plant.....	1,380.00	
Maintenance of School Plant.....	750.00	
Fixed Charges.....	100.00	
Capital Outlays.....		1,200.00
Auxiliary Agencies and Sundry Activities.....	50.00	
Total.....	\$ 9,105.00	\$ 1,200.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
SPADRA—Cont'd.					
Estimated outstanding indebtedness June 30, 1930.....				200.00	
Estimated balance necessary June 30, 1931				2,000.00	500.00
Total Budgeted Expenditures....				\$ 11,305.00	\$ 1,700.00
Estimated balances in various funds 7-1-30.....				\$ 2,960.00	\$ 503.00
Estimated Receipts from State.....				1,735.00	
Estimated Receipts from County.....				2,317.00	
Total Estimated Receipts from all sources				\$ 7,012.00	\$ 503.00
Excess to be raised by special tax levy				\$ 4,293.00	\$ 1,197.00

SULPHUR SPRINGS

Teachers' Salaries.....	\$ 1,560.00	
General Control.....	10.00	
Other Expenses of Instruction.....	150.00	
Library.....	50.00	
Operation of School Plant.....	225.00	
Maintenance of School Plant.....	125.00	
Fixed Charges.....	30.00	
Auxiliary Agencies and Sundry Activities.....	25.00	
Total.....	\$ 2,175.00	
Estimated balance necessary June 30, 1931.....	570.00	
Total Budgeted Expenditures....	\$ 2,745.00	
Estimated balances in various funds 7-1-30.....	\$ 413.00	\$ 6.00
Estimated Receipts from State.....	848.00	
Estimated Receipts from County.....	1,107.00	
Total Estimated Receipts from all sources.....	\$ 2,368.00	\$ 6.00
Excess to be raised by special tax levy	\$ 377.00	No Levy

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
TEMESCAL JOINT					
Teachers' Salaries.....				\$ 360.00	\$
General Control.....				10.00	
Other Expenses of Instruction.....				20.00	
Library.....				10.00	
Operation of School Plant.....				73.00	
Maintenance of School Plant.....				19.00	
Capital Outlays.....					1,675.00
Auxiliary Agencies and Sundry Activities.....				6.00	
Total.....				\$ 498.00	\$ 1,675.00
Estimated balance necessary June 30, 1931.....				100.00	
Total Budgeted Expenditures.....				\$ 598.00	\$ 1,675.00
Estimated balances in various funds 7-1-30.....				\$ 46.00	\$ 1,598.00
Estimated Receipts from State.....				174.00	
Estimated Receipts from County.....				197.00	
Estimated Receipts from other sources.....				37.00	
Total Estimated Receipts from all sources.....				\$ 454.00	\$ 1,598.00
Excess to be raised by special tax levy.....				\$ 144.00	\$ 77.00

TEMPLE

Teachers' Salaries.....	\$ 1,550.00	\$ 1,550.00	\$ 17,450.00	\$
General Control.....			700.00	
Other Expenses of Instruction.....	200.00	200.00	1,500.00	
Library.....			400.00	
Operation of School Plant.....			5,300.00	
Maintenance of School Plant.....			1,200.00	
Fixed Charges.....	3,000.00	3,000.00	600.00	
Capital Outlays.....				1,500.00
Auxiliary Agencies and Sundry Activities.....			3,100.00	
Total.....	\$ 4,750.00	\$ 4,750.00	\$ 30,250.00	\$ 1,500.00
Estimated balance necessary June 30, 1931.....	1,000.00	1,000.00	3,950.00	8,437.00
Total Budgeted Expenditures.....	\$ 5,750.00	\$ 5,750.00	\$ 34,200.00	\$ 9,937.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
TEMPLE—Cont'd.					
Estimated balances in various funds					
7-1-30.....	\$ 3,920.00		\$ 3,920.00	\$ 3,950.00	\$ 8,437.00
Estimated Receipts from State.....				6,181.00	
Estimated Receipts from County.....				8,397.00	
Total Estimated Receipts from all sources.....	\$ 3,920.00		\$ 3,920.00	\$ 18,528.00	\$ 8,437.00
Excess to be raised by special tax levy.....	\$ 1,830.00		\$ 1,830.00	\$ 15,672.00	\$ 1,500.00

TIERRA BONITA

Teachers' Salaries.....	\$ 2,925.00	\$	
General Control.....	30.00		
Other Expenses of Instruction.....	400.00		
Library.....	60.00		
Operation of School Plant.....	600.00		
Maintenance of School Plant.....	390.00		
Fixed Charges.....	100.00		
Capital Outlays.....			700.00
Auxiliary Agencies and Sundry Activities.....	1,125.00		
Total.....	\$ 5,630.00	\$	700.00
Estimated balance necessary June 30, 1931.....	1,000.00		700.00
Total Budgeted Expenditures....	\$ 6,630.00	\$	1,400.00
Estimated balances in various funds			
7-1-30.....	\$ 1,000.00	\$	664.00
Estimated Receipts from State.....	1,691.00		
Estimated Receipts from County.....	2,197.00		
Total Estimated Receipts from all sources.....	\$ 4,888.00	\$	664.00
Excess to be raised by special tax levy.....	\$ 1,742.00	\$	736.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
TOPANGA					
Teachers' Salaries.....				\$ 2,900.00	\$
General Control.....				70.00	
Other Expenses of Instruction.....				350.00	
Library.....				60.00	
Operation of School Plant.....				1,975.00	
Maintenance of School Plant.....				325.00	
Capital Outlays.....					1,475.00
Auxiliary Agencies and Sundry Activities.....				1,350.00	
Total.....				\$ 7,030.00	\$ 1,475.00
Estimated balance necessary June 30, 1931.....				900.00	693.00
Total Budgeted Expenditures....				\$ 7,930.00	\$ 2,168.00
Estimated balances in various funds 7-1-30.....				\$ 870.00	\$ 693.00
Estimated Receipts from State.....				1,609.00	
Estimated Receipts from County.....				1,972.00	
Total Estimated Receipts from all sources.....				\$ 4,451.00	\$ 693.00
Excess to be raised by special tax levy.....				\$ 3,479.00	\$ 1,475.00

TWEEDY

Teachers' Salaries.....	\$ 2,800.00	\$ 2,800.00	\$ 28,300.00	\$
General Control.....			1,410.00	
Other Expenses of Instruction.....	700.00	700.00	4,000.00	
Library.....	100.00	100.00	200.00	
Operation of School Plant.....	100.00	100.00	6,500.00	
Maintenance of School Plant.....	300.00	300.00	2,250.00	
Fixed Charges.....	1,200.00	1,200.00	800.00	
Capital Outlays.....				6,250.00
Auxiliary Agencies and Sundry Activities.....	200.00	200.00	2,250.00	
Total.....	\$ 5,400.00	\$ 5,400.00	\$ 45,710.00	\$ 6,250.00
Estimated outstanding indebtedness June 30, 1930.....	300.00	300.00	500.00	130.00
Estimated balance necessary June 30, 1931.....	1,400.00	1,400.00	1,000.00	150.00
Total Budgeted Expenditures....	\$ 7,100.00	\$ 7,100.00	\$ 47,210.00	\$ 6,530.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	Special	ELEMENTARY Special Bldg.
TWEEDY—Cont'd.					
Estimated balances in various funds					
7-1-30.....	\$ 321.00		\$ 321.00	\$ 2,116.00	\$ 130.00
Estimated Receipts from State.....				11,327.00	
Estimated Receipts from County.....				15,177.00	
Estimated Receipts from other sources.....				1,000.00	
Total Estimated Receipts from all sources.....	\$ 321.00		\$ 321.00	\$ 29,620.00	\$ 130.00
Excess to be raised by special tax levy.....	\$ 6,779.00		\$ 6,779.00	\$ 17,590.00	\$ 6,400.00

WALNUT

Teachers' Salaries.....	\$ 6,600.00	\$	
General Control.....	160.00		
Other Expenses of Instruction.....	400.00		
Library.....	100.00		
Operation of School Plant.....	2,200.00		
Maintenance of School Plant.....	1,150.00		
Fixed Charges.....	350.00		
Capital Outlays.....			3,950.00
Auxiliary Agencies and Sundry Activities.....	1,050.00		
Total.....	\$ 12,010.00	\$	3,950.00
Estimated outstanding indebtedness June 30, 1930.....	1,500.00		1,000.00
Estimated balance necessary June 30, 1931.....	2,600.00		2,800.00
Total Budgeted Expenditures....	\$ 16,110.00	\$	7,750.00
Estimated balances in various funds			
7-1-30.....	\$ 3,088.00	\$	3,720.00
Estimated Receipts from State.....	1,691.00		
Estimated Receipts from County.....	2,197.00		
Total Estimated Receipts from all sources.....	\$ 6,976.00	\$	3,720.00
Excess to be raised by special tax levy.....	\$ 9,134.00	\$	4,030.00

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
WEST COVINA					
Teachers' Salaries.....				\$ 6,100.00	\$
General Control.....				375.00	
Other Expenses of Instruction.....				700.00	
Library.....				100.00	
Operation of School Plant.....				1,875.00	
Maintenance of School Plant.....				250.00	
Fixed Charges.....				425.00	
Capital Outlays.....					1,250.00
Auxiliary Agencies and Sundry Activities.....				175.00	
Total.....				\$ 10,000.00	\$ 1,250.00
Estimated outstanding indebtedness June 30, 1930.....				500.00	200.00
Estimated balance necessary June 30, 1931.....				1,000.00	500.00
Total Budgeted Expenditures....				\$ 11,500.00	\$ 1,950.00
Estimated balances in various funds 7-1-30.....				\$ 1,871.00	\$ 309.00
Estimated Receipts from State.....				2,562.00	
Estimated Receipts from County.....				3,362.00	
Total Estimated Receipts from all sources.....				\$ 7,795.00	\$ 309.00
Excess to be raised by special tax levy.....				\$ 3,705.00	\$ 1,641.00

WEST WHITTIER

Teachers' Salaries.....	\$ 900.00	\$ 900.00	\$ 17,250.00	\$
General Control.....			675.00	
Other Expenses of Instruction.....	600.00	600.00	1,500.00	
Library.....			250.00	
Operation of School Plant.....			4,250.00	
Maintenance of School Plant.....			1,550.00	
Fixed Charges.....	1,800.00	1,800.00	500.00	
Capital Outlays.....				2,950.00
Auxiliary Agencies and Sundry Activities.....	200.00	200.00	2,800.00	
Total.....	\$ 3,500.00	\$ 3,500.00	\$ 28,775.00	\$ 2,950.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	Special Bldg.
WEST WHITTIER—Cont'd.					
Estimated balance necessary June 30, 1931.....				2,725.00	1,650.00
Total Budgeted Expenditures....\$	3,500.00		\$ 3,500.00	\$ 31,500.00	\$ 4,600.00
Estimated balances in various funds 7-1-30.....				\$ 2,563.00	\$ 1,621.00
Estimated Receipts from State.....				5,289.00	
Estimated Receipts from County.....				7,172.00	
Estimated Receipts from other sources.....				1,800.00	
Total Estimated Receipts from all sources.....				\$ 16,824.00	\$ 1,621.00
Excess to be raised by special tax levy.....\$	3,500.00		\$ 3,500.00	\$ 14,676.00	\$ 2,979.00

WHITTIER CITY

Teachers' Salaries.....\$	9,000.00		\$ 9,000.00	\$125,000.00	\$
General Control.....				11,100.00	
Other Expenses of Instruction.....	1,000.00		1,000.00	3,500.00	
Library.....				2,000.00	
Operation of School Plant.....				27,500.00	
Maintenance of School Plant.....				12,000.00	
Fixed Charges.....	11,000.00		11,000.00	1,000.00	
Capital Outlays.....					34,000.00
Auxiliary Agencies and Sundry Activities.....				11,000.00	
Total.....\$	21,000.00		\$ 21,000.00	\$193,100.00	\$ 34,000.00
Estimated balance necessary June 30, 1931.....	2,000.00		2,000.00	15,000.00	5,000.00
Total Budgeted Expenditures....\$	23,000.00		\$ 23,000.00	\$208,100.00	\$ 39,000.00
Estimated balances in various funds 7-1-30.....\$	1,018.00		\$ 1,018.00	\$ 9,049.00	\$ 17,863.00
Estimated Receipts from State.....				52,257.00	
Estimated Receipts from County.....				69,977.00	
Total Estimated Receipts from all sources.....\$	1,018.00		\$ 1,018.00	\$131,283.00	\$ 17,863.00
Excess to be raised by special tax levy.....\$	21,982.00		\$ 21,982.00	\$ 76,817.00	\$ 21,137.00

LOS ANGELES COUNTY BUDGET—1930-31

**ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued**

District	Maintenance	KINDERGARTEN Outlays	Total	ELEMENTARY Special	ELEMENTARY Special Bldg.
WILLOWBROOK					
Teachers' Salaries.....	\$ 1,900.00	\$	\$ 1,900.00	\$ 48,000.00	\$
General Control.....				1,925.00	
Other Expenses of Instruction.....	600.00		600.00	20,250.00	
Library.....	100.00		100.00	1,000.00	
Operation of School Plant.....	550.00		550.00	12,250.00	
Maintenance of School Plant.....	900.00		900.00	5,700.00	
Fixed Charges.....	1,500.00		1,500.00	250.00	
Capital Outlays.....		750.00	750.00		5,200.00
Auxiliary Agencies and Sundry Activities.....	100.00		100.00	1,400.00	
Total.....	\$ 5,650.00	\$ 750.00	\$ 6,400.00	\$ 90,775.00	\$ 5,200.00
Estimated outstanding indebtedness June 30, 1930.....	90.00		90.00	1,592.00	
Estimated balance necessary June 30, 1931.....	690.00	100.00	790.00	6,000.00	2,500.00
Total Budgeted Expenditures....	\$ 6,430.00	\$ 850.00	\$ 7,280.00	\$ 98,367.00	\$ 7,700.00
Estimated balances in various funds 7-1-30.....	98.00		\$ 98.00	\$ 2,478.00	\$ 223.00
Estimated Receipts from State.....				21,751.00	
Estimated Receipts from County.....				29,097.00	
Total Estimated Receipts from all sources.....	\$ 98.00		\$ 98.00	\$ 53,326.00	\$ 223.00
Excess to be raised by special tax levy.....	\$ 6,332.00	\$ 850.00	\$ 7,182.00	\$ 45,041.00	\$ 7,477.00

WILSONA

Teachers' Salaries.....	\$ 1,440.00	\$
General Control.....	10.00	
Other Expenses of Instruction.....	150.00	
Library.....	50.00	
Operation of School Plant.....	215.00	
Maintenance of School Plant.....	75.00	
Capital Outlays.....		325.00
Auxiliary Agencies and Sundry Activities.....	1,400.00	
Total.....	\$ 3,340.00	\$ 325.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	KINDERGARTEN Outlays	Total	Special	ELEMENTARY Special Bldg.
WILSONA—Cont'd.					
Estimated balance necessary June 30, 1931.....				732.00	106.00
Total Budgeted Expenditures....				\$ 4,072.00	\$ 431.00
Estimated balances in various funds 7-1-30.....				\$ 732.00	\$ 106.00
Estimated Receipts from State.....				804.00	
Estimated Receipts from County.....				987.00	
Total Estimated Receipts from all sources.....				\$ 2,523.00	\$ 106.00
Excess to be raised by special tax levy.....				\$ 1,549.00	\$ 325.00

WISEBURN

Teachers' Salaries.....	\$ 14,500.00	\$
General Control.....	195.00	
Other Expenses of Instruction.....	5,000.00	
Library.....	600.00	
Operation of School Plant.....	7,680.00	
Maintenance of School Plant.....	2,500.00	
Fixed Charges.....	500.00	
Capital Outlays.....		5,800.00
Auxiliary Agencies and Sundry Activities.....	3,450.00	
Total Budgeted Expenditures....	\$ 34,425.00	\$ 5,800.00
Estimated balances in various funds 7-1-30.....	\$ 11,267.00	\$ 6,394.00
Estimated Receipts from State.....	3,454.00	
Estimated Receipts from County.....	4,587.00	
Total Estimated Receipts from all sources.....	\$ 19,308.00	\$ 6,394.00
Excess to be raised by special tax levy.....	\$ 15,117.00	No Levy

LOS ANGELES COUNTY BUDGET—1930-31

ELEMENTARY SCHOOL DISTRICTS—Continued
BOND AND INTEREST REQUIREMENTS

District	NET FUND REQUIREMENTS			Total
	Operative 1910	Operative 1925	Non- Operative	
Agua Dulce.....	\$	\$ 166.78	\$ 156.50	\$ 323.28
Alameda.....		3,407.86		3,407.86
Alhambra City.....	5,990.67	48,861.39	23,515.45	78,367.51
Antelope.....		664.06		664.06
Arcadia City.....		5,098.21	5,324.04	10,422.25
Artesia.....		4,822.23	4,088.46	8,910.69
Azusa.....			3,992.45	3,992.45
Azusa City.....		7,928.91	4,809.86	12,738.77
Baldwin Park.....		10,729.60		10,729.60
Bassett.....		3,571.14	674.87	4,246.01
Bellflower.....		6,179.38	6,586.52	12,765.90
Beverly Hills.....		28,110.47	91,860.11	119,970.58
Bloomfield.....		1,511.05		1,511.05
Burbank.....		35,353.26	18,408.04	53,761.30
Calabasas.....		901.17		901.17
Carmenita.....		1,489.02	119.34	1,608.36
Castaic Union.....			1,367.31	1,367.31
Charter Oak.....		4,655.61	1,283.19	5,938.80
Claremont City.....	1,041.55	1,329.12		2,370.67
Clearwater.....		3,732.91	9,091.41	12,824.32
Compton City.....		29,573.20	32,687.23	62,260.43
Cornell.....			795.98	795.98
Covina City.....		9,270.07	1,662.96	10,933.03
Crescenta.....		9,983.26	7,707.27	17,690.53
Culver City.....		9,410.47		9,410.47
Del Sur.....			1,828.29	1,828.29
Downey.....		6,190.30		6,190.30
Duarte.....		3,479.44		3,479.44
East Whittier.....		6,949.95	10,904.75	17,854.70
Elizabeth Lake.....			984.84	984.84
El Monte.....		8,706.58	9,952.47	18,659.05
El Segundo.....		12,468.42	800.14	13,268.56
Enterprise.....			2,763.91	2,763.91
Esperanza.....			1,369.26	1,369.26
Fairmont.....		933.59		933.59
Garvey.....		11,730.94	10,914.58	22,645.52
Glendale City.....		104,323.62	89,669.04	193,992.66
Glendora.....		4,718.89		4,718.89
Grant.....		3,247.35	1,905.31	5,152.66
Hawthorne.....		6,515.76	6,321.00	12,836.76
Hermosa Beach City.....		16,203.79		16,203.79
Hudson.....		11,514.90	504.29	12,019.19
Huntington Park City.....		43,458.62	40,512.33	83,970.95
Inglewood City.....	1,585.29	32,848.35	6,245.57	40,679.21
Jefferson.....		3,454.34	5,895.24	9,349.58
Keppel Union.....			4,138.87	4,138.87
La Canada.....		4,628.73	904.89	5,533.62
Lake Hughes.....		290.10		290.10
Lancaster.....			5,083.12	5,083.12
La Verne.....		6,498.37	2,112.06	8,610.43
Lawndale.....		8,336.79		8,336.79
Liberty.....			1,645.21	1,645.21
Little Lake.....		1,205.69		1,205.69

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued BOND AND INTEREST REQUIREMENTS—Continued

District	NET FUND REQUIREMENTS			Total
	Operative 1910	Operative 1925	Non- Operative	
Long Beach City.....		331,101.55	57,791.39	388,892.94
Los Angeles City.....		1,984,570.37	491,080.88	2,475,651.25
Los Nietos.....	325.41	8,930.28		9,255.69
Lynwood.....		7,167.85	14,488.53	21,656.38
Manhattan Beach City.....		7,987.05		7,987.05
Mill.....		3,040.19	1,377.61	4,417.80
Mint Canyon.....		120.96		120.96
Monrovia City.....	2,042.35	9,670.73	8,862.40	20,575.48
Montebello.....		26,882.98	10,933.05	37,816.03
Mountain View.....		1,372.49		1,372.49
Neenach.....		675.58		675.58
Newhall.....		3,477.04	2,645.46	6,122.50
Norwalk.....		5,357.55	5,475.70	10,833.25
Old River.....		544.00		544.00
Palmdale.....		3,123.37		3,123.37
Palos Verdes.....		5,212.87	5,700.49	10,913.36
Pasadena City.....	9,287.83	152,265.05	58,169.49	219,722.37
Perry.....		2,630.58		2,630.58
Pine Canyon.....			356.37	356.37
Pomona City.....	2,522.91	340.77	3,736.19	6,599.87
Quail Lake.....			492.69	492.69
Ranchito.....		4,996.78	4,419.21	9,415.99
Redman.....		201.01	1,302.70	1,503.71
Redondo Beach City.....		27,431.49		27,431.49
Rogers.....			1,554.42	1,554.42
Roosevelt.....			2,472.45	2,472.45
Rosemead.....		6,715.08	3,775.61	10,490.69
Rowland Union.....		1,948.81	4,959.11	6,907.92
San Dimas.....		1,864.76	8,701.35	10,566.11
San Francisquito.....		153.87		153.87
San Gabriel.....		19,162.93	4,217.93	23,380.86
San Marino City.....		9,953.18	32,673.10	42,626.28
Santa Monica City.....	1,824.37	61,265.23		63,089.60
Saugus.....		496.62		496.62
Sierra Madre City.....		3,142.10	12,034.15	15,176.25
South Pasadena City.....	3,396.68	23,993.61		27,390.29
South Santa Anita.....		1,839.47	5,662.63	7,502.10
South Whittier.....			17,197.50	17,197.50
Spadra.....		141.19		141.19
Temescal Joint.....			206.00	206.00
Temple.....			390.74	390.74
Topanga.....		1,389.53		1,389.53
Tweedy.....		5,053.45	2,069.17	7,122.62
Walnut.....		2,516.93	768.93	3,285.86
West Whittier.....		4,976.70	3,581.55	8,558.25
Whittier City.....		21,762.22	17,438.79	39,201.01
Willowbrook.....		6,369.06		6,369.06
Wiseburn.....		4,142.42	3,183.89	7,326.31
Total Elementary School District I & S Requirements.....	\$ 28,017.06	\$ 3,288,441.39	\$ 1,206,305.64	\$ 4,522,764.09

High School Districts

SPECIAL LEVIES

District	Maintenance	Outlays	Total
ALHAMBRA CITY HIGH			
Teachers' Salaries.....	\$ 311,462.00	\$	\$ 311,462.00
General Control.....	36,890.00		36,890.00
Other Expenses of Instruction.....	37,175.00		37,175.00
Library.....	13,250.00		13,250.00
Operation of School Plant.....	39,680.00		39,680.00
Maintenance of School Plant.....	21,717.00		21,717.00
Fixed Charges.....	13,650.00		13,650.00
Capital Outlays.....		58,634.00	58,634.00
Auxiliary Agencies and Sundry Activities.....	38,275.00		38,275.00
Total.....	\$ 512,099.00	\$ 58,634.00	\$ 570,733.00
Estimated outstanding indebtedness June 30, 1930.....	15,000.00		15,000.00
Estimated balance necessary June 30, 1931.....	105,000.00	35,000.00	140,000.00
Total Budgeted Expenditures.....	\$ 632,099.00	\$ 93,634.00	\$ 725,733.00
Estimated balances in various funds 7-1-30.....	\$ 151,177.00		\$ 151,177.00
Estimated Receipts from State.....	57,824.00		57,824.00
Estimated Receipts from County.....	129,717.00		129,717.00
Estimated Receipts from other sources.....	5,000.00		5,000.00
Total Estimated Receipts from all sources.....	\$ 343,718.00		\$ 343,718.00
Excess to be raised by special tax levy.....	\$ 288,381.00	\$ 93,634.00	\$ 382,015.00

ANTELOPE VALLEY JOINT UNION HIGH

Teachers' Salaries.....	\$ 50,547.00	\$	\$ 50,547.00
General Control.....	5,121.00		5,121.00
Other Expenses of Instruction.....	7,055.00		7,055.00
Library.....	2,241.00		2,241.00
Operation of School Plant.....	9,213.00		9,213.00
Maintenance of School Plant.....	7,055.00		7,055.00
Fixed Charges.....	1,660.00		1,660.00
Capital Outlays.....		10,375.00	10,375.00
Auxiliary Agencies and Sundry Activities.....	23,821.00		23,821.00
Total.....	\$ 106,713.00	\$ 10,375.00	\$ 117,088.00
Estimated outstanding indebtedness June 30, 1930.....	542.00		542.00
Estimated balance necessary June 30, 1931.....	28,552.00		28,552.00
Total Budgeted Expenditures.....	\$ 135,807.00	\$ 10,375.00	\$ 146,182.00
Estimated balances in various funds 7-1-30.....	\$ 624.00	\$ 3.00	\$ 627.00
Estimated Receipts from State.....	9,411.00		9,411.00
Estimated Receipts from County.....	17,663.00		17,663.00
Estimated Receipts from other sources.....	1,328.00		1,328.00
Total Estimated Receipts from all sources.....	\$ 29,026.00	\$ 3.00	\$ 29,029.00
Excess to be raised by special tax levy.....	\$ 106,781.00	\$ 10,372.00	\$ 117,153.00

SCHOOL DISTRICTS

HIGH SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
BONITA UNION HIGH			
Teachers' Salaries.....	\$ 48,958.00	\$	\$ 48,958.00
General Control.....	1,539.00		1,539.00
Other Expenses of Instruction.....	2,303.00		2,303.00
Library.....	1,754.00		1,754.00
Operation of School Plant.....	6,131.00		6,131.00
Maintenance of School Plant.....	448.00		448.00
Fixed Charges.....	1,350.00		1,350.00
Capital Outlays.....		11,758.00	11,758.00
Auxiliary Agencies and Sundry Activities.....	6,296.00		6,296.00
Total.....	\$ 68,779.00	\$ 11,758.00	\$ 80,537.00
Estimated outstanding indebtedness June 30, 1930.....	2,628.00	1,778.00	4,406.00
Estimated balance necessary June 30, 1931.....	28,000.00		28,000.00
Total Budgeted Expenditures.....	\$ 99,407.00	\$ 13,536.00	\$ 112,943.00
Estimated balances in various funds 7-1-30.....	\$ 26,284.00	\$ 1,778.00	\$ 28,062.00
Estimated Receipts from State.....	11,344.00		11,344.00
Estimated Receipts from County.....	20,170.00		20,170.00
Total Estimated Receipts from all sources.....	\$ 57,798.00	\$ 1,778.00	\$ 59,576.00
Excess to be raised by special tax levy.....	\$ 41,609.00	\$ 11,758.00	\$ 53,367.00

BURBANK CITY HIGH

Teachers' Salaries.....	\$ 160,000.00	\$	\$ 160,000.00
General Control.....	18,000.00		18,000.00
Other Expenses of Instruction.....	22,000.00		22,000.00
Library.....	16,000.00		16,000.00
Operation of School Plant.....	22,000.00		22,000.00
Maintenance of School Plant.....	18,000.00		18,000.00
Fixed Charges.....	3,000.00		3,000.00
Capital Outlays.....		25,000.00	25,000.00
Auxiliary Agencies and Sundry Activities.....	9,000.00		9,000.00
Total.....	\$ 268,000.00	\$ 25,000.00	\$ 293,000.00
Estimated balance necessary June 30, 1931.....	25,000.00	28,582.00	53,582.00
Total Budgeted Expenditures.....	\$ 293,000.00	\$ 53,582.00	\$ 346,582.00
Estimated balances in various funds 7-1-30.....	\$ 14,611.00	\$ 28,582.00	\$ 43,193.00
Estimated Receipts from State.....	24,883.00		24,883.00
Estimated Receipts from County.....	48,408.00		48,408.00
Estimated Receipts from other sources.....	25,000.00		25,000.00
Total Estimated Receipts from all sources.....	\$ 112,902.00	\$ 28,582.00	\$ 141,484.00
Excess to be raised by special tax levy.....	\$ 180,098.00	\$ 25,000.00	\$ 205,098.00

LOS ANGELES COUNTY BUDGET—1930-31

**HIGH SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued**

District	Maintenance	Outlays	Total
CITRUS UNION HIGH			
Teachers' Salaries.....	\$ 67,500.00	\$	\$ 67,500.00
General Control.....	3,000.00		3,000.00
Other Expenses of Instruction.....	4,000.00		4,000.00
Library.....	5,000.00		5,000.00
Operation of School Plant.....	7,500.00		7,500.00
Maintenance of School Plant.....	7,500.00		7,500.00
Fixed Charges.....	1,500.00		1,500.00
Capital Outlays.....		5,500.00	5,500.00
Auxiliary Agencies and Sundry Activities.....	9,500.00		9,500.00
Total.....	\$ 105,500.00	\$ 5,500.00	\$ 111,000.00
Estimated outstanding indebtedness June 30, 1930.....	2,000.00		2,000.00
Estimated balance necessary June 30, 1931.....	25,000.00	5,000.00	30,000.00
Total Budgeted Expenditures.....	\$ 132,500.00	\$ 10,500.00	\$ 143,000.00
Estimated balances in various funds 7-1-30.....	\$ 35,001.00		\$ 35,001.00
Estimated Receipts from State.....	15,192.00		15,192.00
Estimated Receipts from County.....	29,926.00		29,926.00
Total Estimated Receipts from all sources.....	\$ 80,119.00		\$ 80,119.00
Excess to be raised by special tax levy.....	\$ 52,381.00	\$ 10,500.00	\$ 62,881.00

CLAREMONT HIGH

Teachers' Salaries.....	\$ 36,710.00	\$	\$ 36,710.00
General Control.....	1,750.00		1,750.00
Other Expenses of Instruction.....	2,000.00		2,000.00
Library.....	2,050.00		2,050.00
Operation of School Plant.....	7,450.00		7,450.00
Maintenance of School Plant.....	2,500.00		2,500.00
Fixed Charges.....	800.00		800.00
Capital Outlays.....		10,000.00	10,000.00
Auxiliary Agencies and Sundry Activities.....	1,100.00		1,100.00
Total.....	\$ 54,360.00	\$ 10,000.00	\$ 64,360.00
Estimated outstanding indebtedness June 30, 1930.....	1,000.00		1,000.00
Estimated balance necessary June 30, 1931.....	9,000.00		9,000.00
Total Budgeted Expenditures.....	\$ 64,360.00	\$ 10,000.00	\$ 74,360.00
Estimated balances in various funds 7-1-30.....	\$ 16,016.00	\$ 84.00	\$ 16,100.00
Estimated Receipts from State.....	5,959.00		5,959.00
Estimated Receipts from County.....	9,690.00		9,690.00
Estimated Receipts from other sources.....	5,600.00		5,600.00
Total Estimated Receipts from all sources.....	\$ 37,265.00	\$ 84.00	\$ 37,349.00
Excess to be raised by special tax levy.....	\$ 27,095.00	\$ 9,916.00	\$ 37,011.00

SCHOOL DISTRICTS

HIGH SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
COMPTON UNION HIGH			
Teachers' Salaries.....	\$ 286,664.00	\$	\$ 286,664.00
General Control.....	16,110.00		16,110.00
Other Expenses of Instruction.....	63,200.00		63,200.00
Library.....	17,270.00		17,270.00
Operation of School Plant.....	68,450.00		68,450.00
Maintenance of School Plant.....	7,100.00		7,100.00
Fixed Charges.....	3,750.00		3,750.00
Capital Outlays.....		11,000.00	11,000.00
Auxiliary Agencies and Sundry Activities.....	23,270.00		23,270.00
Total.....	\$ 485,814.00	\$ 11,000.00	\$ 496,814.00
Estimated outstanding indebtedness June 30, 1930.....	10,000.00		10,000.00
Estimated balance necessary June 30, 1931.....	60,000.00	232,253.00	292,253.00
Total Budgeted Expenditures.....	\$ 555,814.00	\$ 243,253.00	\$ 799,067.00
Estimated balances in various funds 7-1-30.....	\$ 69,952.00	\$ 232,253.00	\$ 302,205.00
Estimated Receipts from State.....	36,645.00		36,645.00
Estimated Receipts from County.....	80,302.00		80,302.00
Estimated Receipts from other sources.....	105,000.00		105,000.00
Total Estimated Receipts from all sources.....	\$ 291,899.00	\$ 232,253.00	\$ 524,152.00
Excess to be raised by special tax levy.....	\$ 263,915.00	\$ 11,000.00	\$ 274,915.00

COVINA UNION HIGH

Teachers' Salaries.....	\$ 75,000.00	\$	\$ 75,000.00
General Control.....	9,400.00		9,400.00
Other Expenses of Instruction.....	13,700.00		13,700.00
Library.....	6,500.00		6,500.00
Operation of School Plant.....	16,400.00		16,400.00
Maintenance of School Plant.....	8,000.00		8,000.00
Fixed Charges.....	1,000.00		1,000.00
Capital Outlays.....		15,000.00	15,000.00
Auxiliary Agencies and Sundry Activities.....	6,800.00		6,800.00
Total.....	\$ 136,800.00	\$ 15,000.00	\$ 151,800.00
Estimated balance necessary June 30, 1931.....	14,000.00		14,000.00
Total Budgeted Expenditures.....	\$ 150,800.00	\$ 15,000.00	\$ 165,800.00
Estimated balances in various funds 7-1-30.....	\$ 11,313.00		\$ 11,313.00
Estimated Receipts from State.....	16,046.00		16,046.00
Estimated Receipts from County.....	32,934.00		32,934.00
Total Estimated Receipts from all sources.....	\$ 60,293.00		\$ 60,293.00
Excess to be raised by special tax levy.....	\$ 90,507.00	\$ 15,000.00	\$ 105,507.00

LOS ANGELES COUNTY BUDGET—1930-31

**HIGH SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued**

District	Maintenance	Outlays	Total
DOWNEY UNION HIGH			
Teachers' Salaries.....	\$ 46,000.00	\$	\$ 46,000.00
General Control.....	6,860.00		6,860.00
Other Expenses of Instruction.....	2,500.00		2,500.00
Library.....	3,500.00		3,500.00
Operation of School Plant.....	9,800.00		9,800.00
Maintenance of School Plant.....	3,000.00		3,000.00
Fixed Charges.....	1,300.00		1,300.00
Capital Outlays.....		8,500.00	8,500.00
Auxiliary Agencies and Sundry Activities.....	5,950.00		5,950.00
Total.....	\$ 78,910.00	\$ 8,500.00	\$ 87,410.00
Estimated outstanding indebtedness June 30, 1930.....	3,000.00		3,000.00
Estimated balance necessary June 30, 1931.....	14,000.00		14,000.00
Total Budgeted Expenditures.....	\$ 95,910.00	\$ 8,500.00	\$ 104,410.00
Estimated balances in various funds 7-1-30.....	\$ 3,454.00	\$ 89.00	\$ 3,543.00
Estimated Receipts from State.....	7,812.00		7,812.00
Estimated Receipts from County.....	14,666.00		14,666.00
Estimated Receipts from other sources.....	13,000.00		13,000.00
Total Estimated Receipts from all sources.....	\$ 38,932.00	\$ 89.00	\$ 39,021.00
Excess to be raised by special tax levy.....	\$ 56,978.00	\$ 8,411.00	\$ 65,389.00

EL MONTE UNION HIGH

Teachers' Salaries.....	\$ 75,950.00	\$	\$ 75,950.00
General Control.....	1,475.00		1,475.00
Other Expenses of Instruction.....	8,200.00		8,200.00
Library.....	4,700.00		4,700.00
Operation of School Plant.....	26,300.00		26,300.00
Maintenance of School Plant.....	2,500.00		2,500.00
Fixed Charges.....	3,000.00		3,000.00
Capital Outlays.....		51,385.00	51,385.00
Auxiliary Agencies and Sundry Activities.....	10,000.00		10,000.00
Total.....	\$ 132,125.00	\$ 51,385.00	\$ 183,510.00
Estimated balance necessary June 30, 1931.....	28,000.00		28,000.00
Total Budgeted Expenditures.....	\$ 160,125.00	\$ 51,385.00	\$ 211,510.00
Estimated balances in various funds 7-1-30.....	\$ 66,933.00	\$ 1,050.00	\$ 67,983.00
Estimated Receipts from State.....	17,280.00		17,280.00
Estimated Receipts from County.....	32,572.00		32,572.00
Total Estimated Receipts from all sources.....	\$ 116,785.00	\$ 1,050.00	\$ 117,835.00
Excess to be raised by special tax levy.....	\$ 43,340.00	\$ 50,335.00	\$ 93,675.00

SCHOOL DISTRICTS

HIGH SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
EL SEGUNDO HIGH			
Teachers' Salaries.....	\$ 41,000.00	\$	\$ 41,000.00
General Control.....	3,100.00		3,100.00
Other Expenses of Instruction.....	6,000.00		6,000.00
Library.....	5,000.00		5,000.00
Operation of School Plant.....	16,200.00		16,200.00
Maintenance of School Plant.....	2,400.00		2,400.00
Fixed Charges.....	1,800.00		1,800.00
Capital Outlays.....		12,000.00	12,000.00
Auxiliary Agencies and Sundry Activities.....	1,600.00		1,600.00
Total.....	\$ 77,100.00	\$ 12,000.00	\$ 89,100.00
Estimated balance necessary June 30, 1931.....	98,000.00	3,615.00	101,615.00
Total Budgeted Expenditures.....	\$ 175,100.00	\$ 15,615.00	\$ 190,715.00
Estimated balances in various funds 7-1-30.....	\$ 87,562.00	\$ 3,615.00	\$ 91,177.00
Estimated Receipts from State.....	8,310.00		8,310.00
Estimated Receipts from County.....	13,402.00		13,402.00
Total Estimated Receipts from all sources.....	\$ 109,274.00	\$ 3,615.00	\$ 112,889.00
Excess to be raised by special tax levy.....	\$ 65,826.00	\$ 12,000.00	\$ 77,826.00

EXCELSIOR UNION HIGH

Teachers' Salaries.....	\$ 100,000.00	\$	\$ 100,000.00
General Control.....	3,000.00		3,000.00
Other Expenses of Instruction.....	10,000.00		10,000.00
Library.....	12,000.00		12,000.00
Operation of School Plant.....	31,000.00		31,000.00
Maintenance of School Plant.....	9,000.00		9,000.00
Fixed Charges.....	1,000.00		1,000.00
Capital Outlays.....		46,000.00	46,000.00
Auxiliary Agencies and Sundry Activities.....	29,700.00		29,700.00
Total.....	\$ 195,700.00	\$ 46,000.00	\$ 241,700.00
Estimated outstanding indebtedness June 30, 1930.....	6,500.00		6,500.00
Estimated balance necessary June 30, 1931.....	15,000.00		15,000.00
Total Budgeted Expenditures.....	\$ 217,200.00	\$ 46,000.00	\$ 263,200.00
Estimated balances in various funds 7-1-30.....	\$ 24,643.00	\$ 63.00	\$ 24,706.00
Estimated Receipts from State.....	16,171.00		16,171.00
Estimated Receipts from County.....	34,554.00		34,554.00
Total Estimated Receipts from all sources.....	\$ 75,368.00	\$ 63.00	\$ 75,431.00
Excess to be raised by special tax levy.....	\$ 141,832.00	\$ 45,937.00	\$ 187,769.00

LOS ANGELES COUNTY BUDGET—1930-31

**HIGH SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued**

District	Maintenance	Outlays	Total
GLENDALE UNION HIGH			
Teachers' Salaries.....	\$ 513,400.00	\$	\$ 513,400.00
General Control.....	49,700.00		49,700.00
Other Expenses of Instruction.....	27,000.00		27,000.00
Library.....	27,250.00		27,250.00
Operation of School Plant.....	72,200.00		72,200.00
Maintenance of School Plant.....	24,500.00		24,500.00
Fixed Charges.....	7,000.00		7,000.00
Capital Outlays.....		68,000.00	68,000.00
Auxiliary Agencies and Sundry Activities.....	12,300.00		12,300.00
Total.....	\$ 733,350.00	\$ 68,000.00	\$ 801,350.00
Estimated outstanding indebtedness June 30, 1930.....	182,600.00		182,600.00
Estimated balance necessary June 30, 1931.....		36,843.00	36,843.00
Total Budgeted Expenditures.....	\$ 915,950.00	\$ 104,843.00	\$ 1,020,793.00
Estimated balances in various funds 7-1-30.....	\$ 293,043.00	\$ 36,843.00	\$ 329,886.00
Estimated Receipts from State.....	80,756.00		80,756.00
Estimated Receipts from County.....	180,516.00		180,516.00
Estimated Receipts from other sources.....	30,000.00		30,000.00
Total Estimated Receipts from all sources.....	\$ 584,315.00	\$ 36,843.00	\$ 621,158.00
Excess to be raised by special tax levy.....	\$ 331,635.00	\$ 68,000.00	\$ 399,635.00

HUNTINGTON PARK UNION HIGH

Teachers' Salaries.....	\$ 343,400.00	\$	\$ 343,400.00
General Control.....	21,340.00		21,340.00
Other Expenses of Instruction.....	40,300.00		40,300.00
Library.....	21,491.00		21,491.00
Operation of School Plant.....	85,500.00		85,500.00
Maintenance of School Plant.....	9,850.00		9,850.00
Fixed Charges.....	8,600.00		8,600.00
Capital Outlays.....		51,975.00	51,975.00
Auxiliary Agencies and Sundry Activities.....	11,643.00		11,643.00
Total.....	\$ 542,124.00	\$ 51,975.00	\$ 594,099.00
Estimated outstanding indebtedness June 30, 1930.....	10,000.00	183,000.00	193,000.00
Estimated balance necessary June 30, 1931.....	60,000.00	5,000.00	65,000.00
Total Budgeted Expenditures.....	\$ 612,124.00	\$ 239,975.00	\$ 852,099.00
Estimated balances in various funds 7-1-30.....	\$ 127,429.00	\$ 183,687.00	\$ 311,116.00
Estimated Receipts from State.....	56,768.00		56,768.00
Estimated Receipts from County.....	126,898.00		126,898.00
Estimated Receipts from other sources.....	8,000.00		8,000.00
Total Estimated Receipts from all sources.....	\$ 319,095.00	\$ 183,687.00	\$ 502,782.00
Excess to be raised by special tax levy.....	\$ 293,029.00	\$ 56,288.00	\$ 349,317.00

SCHOOL DISTRICTS

HIGH SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
INGLEWOOD UNION HIGH			
Teachers' Salaries.....	\$ 267,500.00	\$	\$ 267,500.00
General Control.....	25,000.00		25,000.00
Other Expenses of Instruction.....	19,500.00		19,500.00
Library.....	12,500.00		12,500.00
Operation of School Plant.....	56,000.00		56,000.00
Maintenance of School Plant.....	9,500.00		9,500.00
Fixed Charges.....	5,000.00		5,000.00
Capital Outlays.....		30,000.00	30,000.00
Auxiliary Agencies and Sundry Activities.....	10,000.00		10,000.00
Total.....	\$ 405,000.00	\$ 30,000.00	\$ 435,000.00
Estimated outstanding indebtedness June 30, 1930.....	6,000.00		6,000.00
Estimated balance necessary June 30, 1931.....	34,000.00		34,000.00
Total Budgeted Expenditures.....	\$ 445,000.00	\$ 30,000.00	\$ 475,000.00
Estimated balances in various funds 7-1-30.....	\$ 29,604.00		\$ 29,604.00
Estimated Receipts from State.....	47,668.00		47,668.00
Estimated Receipts from County.....	106,328.00		106,328.00
Total Estimated Receipts from all sources.....	\$ 183,600.00		\$ 183,600.00
Excess to be raised by special tax levy.....	\$ 261,400.00	\$ 30,000.00	\$ 291,400.00

LONG BEACH CITY HIGH

Teachers' Salaries.....	\$ 1,482,919.00	\$	\$ 1,482,919.00
General Control.....	86,914.00		86,914.00
Other Expenses of Instruction.....	155,294.00		155,294.00
Library.....	78,108.00		78,108.00
Operation of School Plant.....	232,400.00		232,400.00
Maintenance of School Plant.....	68,176.00		68,176.00
Fixed Charges.....	215,821.00		215,821.00
Capital Outlays.....		96,679.00	96,679.00
Auxiliary Agencies and Sundry Activities.....	42,740.00		42,740.00
Total.....	\$ 2,362,372.00	\$ 96,679.00	\$ 2,459,051.00
Estimated balance necessary June 30, 1931.....	289,199.00	614,224.00	903,423.00
Total Budgeted Expenditures.....	\$ 2,651,571.00	\$ 710,903.00	\$ 3,362,474.00
Estimated balances in various funds 7-1-30.....	\$ 440,025.00	\$ 614,224.00	\$ 1,054,249.00
Estimated Receipts from State.....	163,807.00		163,807.00
Estimated Receipts from County.....	373,826.00		373,826.00
Estimated Receipts from other sources.....	278,294.00		278,294.00
Total Estimated Receipts from all sources.....	\$ 1,255,952.00	\$ 614,224.00	\$ 1,870,176.00
Excess to be raised by special tax levy.....	\$ 1,395,619.00	\$ 96,679.00	\$ 1,492,298.00

LOS ANGELES COUNTY BUDGET—1930-31

**HIGH SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued**

District	Maintenance	Outlays	Total
LOS ANGELES CITY HIGH			
Teachers' Salaries.....	\$ 11,752,360.00	\$	\$ 11,752,360.00
General Control.....	640,018.00		640,018.00
Other Expenses of Instruction.....	1,221,423.00		1,221,423.00
Library.....	280,875.00		280,875.00
Operation of School Plant.....	1,759,314.00		1,759,314.00
Maintenance of School Plant.....	502,000.00		502,000.00
Fixed Charges.....	580,120.00		580,120.00
Capital Outlays.....		2,043,375.00	2,043,375.00
Auxiliary Agencies and Sundry Activities.....	383,578.00		383,578.00
Total.....	\$17,119,688.00	\$ 2,043,375.00	\$ 19,163,063.00
Estimated outstanding indebtedness June 30, 1930.....	2,895,329.00		2,895,329.00
Estimated balance necessary June 30, 1931.....		213,119.00	213,119.00
Total Budgeted Expenditures.....	\$20,015,017.00	\$ 2,256,494.00	\$ 22,271,511.00
Estimated balances in various funds 7-1-30.....	\$ 3,755,329.00	\$ 213,119.00	\$ 3,968,448.00
Estimated Receipts from State.....	1,470,077.00		1,470,077.00
Estimated Receipts from County.....	3,304,079.00		3,304,079.00
Estimated Receipts from other sources.....	2,502,750.00		2,502,750.00
Total Estimated Receipts from all sources.....	\$11,032,235.00	\$ 213,119.00	\$ 11,245,354.00
Excess to be raised by special tax levy.....	\$ 8,982,782.00	\$ 2,043,375.00	\$ 11,026,157.00

MONROVIA-ARCADIA-DUARTE HIGH

Teachers' Salaries.....	\$ 124,400.00	\$	\$ 124,400.00
General Control.....	15,355.00		15,355.00
Other Expenses of Instruction.....	11,385.00		11,385.00
Library.....	8,125.00		8,125.00
Operation of School Plant.....	29,750.00		29,750.00
Maintenance of School Plant.....	2,700.00		2,700.00
Fixed Charges.....	3,800.00		3,800.00
Capital Outlays.....		37,300.00	37,300.00
Auxiliary Agencies and Sundry Activities.....	22,970.00		22,970.00
Total.....	\$ 218,485.00	\$ 37,300.00	\$ 255,785.00
Estimated outstanding indebtedness June 30, 1930.....	6,000.00		6,000.00
Estimated balance necessary June 30, 1931.....	14,000.00		14,000.00
Total Budgeted Expenditures.....	\$ 238,485.00	\$ 37,300.00	\$ 275,785.00
Estimated balances in various funds 7-1-30.....	\$ 18,524.00	\$ 8.00	\$ 18,532.00
Estimated Receipts from State.....	24,631.00		24,631.00
Estimated Receipts from County.....	52,134.00		52,134.00
Estimated Receipts from other sources.....	1,500.00		1,500.00
Total Estimated Receipts from all sources.....	\$ 96,789.00	\$ 8.00	\$ 96,797.00
Excess to be raised by special tax levy.....	\$ 141,696.00	\$ 37,292.00	\$ 178,988.00

SCHOOL DISTRICTS

HIGH SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
MONTEBELLO HIGH			
Teachers' Salaries.....	\$ 63,000.00	\$	\$ 63,000.00
General Control.....	1,700.00		1,700.00
Other Expenses of Instruction.....	4,500.00		4,500.00
Library.....	4,600.00		4,600.00
Operation of School Plant.....	13,000.00		13,000.00
Maintenance of School Plant.....	1,000.00		1,000.00
Fixed Charges.....	1,500.00		1,500.00
Capital Outlays.....		7,000.00	7,000.00
Auxiliary Agencies and Sundry Activities.....	3,200.00		3,200.00
Total.....	\$ 92,500.00	\$ 7,000.00	\$ 99,500.00
Estimated outstanding indebtedness June 30, 1930.....	1,500.00		1,500.00
Estimated balance necessary June 30, 1931.....	19,000.00	1,000.00	20,000.00
Total Budgeted Expenditures.....	\$ 113,000.00	\$ 8,000.00	\$ 121,000.00
Estimated balances in various funds 7-1-30.....	\$ 26,842.00	\$ 38.00	\$ 26,880.00
Estimated Receipts from State.....	11,353.00		11,353.00
Estimated Receipts from County.....	22,978.00		22,978.00
Total Estimated Receipts from all sources.....	\$ 61,173.00	\$ 38.00	\$ 61,211.00
Excess to be raised by special tax levy.....	\$ 51,827.00	\$ 7,962.00	\$ 59,789.00

PASADENA CITY HIGH

Teachers' Salaries.....	\$ 1,100,000.00	\$	\$ 1,100,000.00
General Control.....	67,140.00		67,140.00
Other Expenses of Instruction.....	124,785.00		124,785.00
Library.....	64,542.00		64,542.00
Operation of School Plant.....	137,279.00		137,279.00
Maintenance of School Plant.....	51,000.00		51,000.00
Fixed Charges.....	70,000.00		70,000.00
Capital Outlays.....		339,300.00	339,300.00
Auxiliary Agencies and Sundry Activities.....	34,796.00		34,796.00
Total.....	\$ 1,649,542.00	\$ 339,300.00	\$ 1,988,842.00
Estimated outstanding indebtedness June 30, 1930.....	130,500.00		130,500.00
Estimated balance necessary June 30, 1931.....	235,000.00		235,000.00
Total Budgeted Expenditures.....	\$ 2,015,042.00	\$ 339,300.00	\$ 2,354,342.00
Estimated balances in various funds 7-1-30.....	\$ 593,895.00		\$ 593,895.00
Estimated Receipts from State.....	120,086.00		120,086.00
Estimated Receipts from County.....	267,994.00		267,994.00
Estimated Receipts from other sources.....	203,700.00		203,700.00
Total Estimated Receipts from all sources.....	\$ 1,185,675.00		\$ 1,185,675.00
Excess to be raised by special tax levy.....	\$ 829,367.00	\$ 339,300.00	\$ 1,168,667.00

LOS ANGELES COUNTY BUDGET—1930-31

**HIGH SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued**

District	Maintenance	Outlays	Total
POMONA CITY HIGH			
Teachers' Salaries.....	\$ 205,400.00	\$	\$ 205,400.00
General Control.....	6,829.00		6,829.00
Other Expenses of Instruction.....	16,005.00		16,005.00
Library.....	11,650.00		11,650.00
Operation of School Plant.....	36,700.00		36,700.00
Maintenance of School Plant.....	16,900.00		16,900.00
Fixed Charges.....	6,250.00		6,250.00
Capital Outlays.....		31,000.00	31,000.00
Auxiliary Agencies and Sundry Activities.....	2,100.00		2,100.00
Total.....	\$ 301,834.00	\$ 31,000.00	\$ 332,834.00
Estimated outstanding indebtedness June 30, 1930.....	1,000.00		1,000.00
Estimated balance necessary June 30, 1931.....	9,000.00	10,923.00	19,923.00
Total Budgeted Expenditures.....	\$ 311,834.00	\$ 41,923.00	\$ 353,757.00
Estimated balances in various funds 7-1-30.....	\$ 55,517.00	\$ 10,923.00	\$ 66,440.00
Estimated Receipts from State.....	32,793.00		32,793.00
Estimated Receipts from County.....	70,575.00		70,575.00
Estimated Receipts from other sources.....	51,200.00		51,200.00
Total Estimated Receipts from all sources.....	\$ 210,085.00	\$ 10,923.00	\$ 221,008.00
Excess to be raised by special tax levy.....	\$ 101,749.00	\$ 31,000.00	\$ 132,749.00

PUENTE UNION HIGH

Teachers' Salaries.....	\$ 41,000.00	\$	\$ 41,000.00
General Control.....	1,895.00		1,895.00
Other Expenses of Instruction.....	3,300.00		3,300.00
Library.....	1,500.00		1,500.00
Operation of School Plant.....	9,220.00		9,220.00
Maintenance of School Plant.....	1,800.00		1,800.00
Fixed Charges.....	1,850.00		1,850.00
Capital Outlays.....		2,800.00	2,800.00
Auxiliary Agencies and Sundry Activities.....	8,775.00		8,775.00
Total.....	\$ 69,340.00	\$ 2,800.00	\$ 72,140.00
Estimated outstanding indebtedness June 30, 1930.....	1,500.00		1,500.00
Estimated balance necessary June 30, 1931.....	6,000.00		6,000.00
Total Budgeted Expenditures.....	\$ 76,840.00	\$ 2,800.00	\$ 79,640.00
Estimated balances in various funds 7-1-30.....	\$ 4,164.00		\$ 4,164.00
Estimated Receipts from State.....	7,613.00		7,613.00
Estimated Receipts from County.....	13,098.00		13,098.00
Estimated Receipts from other sources.....	1,000.00		1,000.00
Total Estimated Receipts from all sources.....	\$ 25,875.00		\$ 25,875.00
Excess to be raised by special tax levy.....	\$ 50,965.00	\$ 2,800.00	\$ 53,765.00

SCHOOL DISTRICTS

HIGH SCHOOL DISTRICTS—Continued SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
REDONDO UNION HIGH			
Teachers' Salaries.....	\$ 143,330.00	\$	\$ 143,330.00
General Control.....	4,320.00		4,320.00
Other Expenses of Instruction.....	15,000.00		15,000.00
Library.....	8,635.00		8,635.00
Operation of School Plant.....	29,685.00		29,685.00
Maintenance of School Plant.....	4,800.00		4,800.00
Fixed Charges.....	3,200.00		3,200.00
Capital Outlays.....		37,800.00	37,800.00
Auxiliary Agencies and Sundry Activities.....	7,050.00		7,050.00
Total.....	\$ 216,020.00	\$ 37,800.00	\$ 253,820.00
Estimated outstanding indebtedness June 30, 1930.....	65,000.00		65,000.00
Estimated balance necessary June 30, 1931.....	60,000.00	165,000.00	225,000.00
Total Budgeted Expenditures.....	\$ 341,020.00	\$ 202,800.00	\$ 543,820.00
Estimated balances in various funds 7-1-30.....	\$ 72,571.00	\$ 165,000.00	\$ 237,571.00
Estimated Receipts from State.....	22,800.00		22,800.00
Estimated Receipts from County.....	46,902.00		46,902.00
Total Estimated Receipts from all sources.....	\$ 142,273.00	\$ 165,000.00	\$ 307,273.00
Excess to be raised by special tax levy.....	\$ 198,747.00	\$ 37,800.00	\$ 236,547.00

SANTA MONICA CITY HIGH

Teachers' Salaries.....	\$ 490,500.00	\$	\$ 490,500.00
General Control.....	16,300.00		16,300.00
Other Expenses of Instruction.....	52,700.00		52,700.00
Library.....	15,500.00		15,500.00
Operation of School Plant.....	81,600.00		81,600.00
Maintenance of School Plant.....	17,500.00		17,500.00
Fixed Charges.....	6,900.00		6,900.00
Capital Outlays.....		73,000.00	73,000.00
Auxiliary Agencies and Sundry Activities.....	12,300.00		12,300.00
Total.....	\$ 693,300.00	\$ 73,000.00	\$ 766,300.00
Estimated outstanding indebtedness June 30, 1930.....	10,000.00		10,000.00
Estimated balance necessary June 30, 1931.....	60,000.00		60,000.00
Total Budgeted Expenditures.....	\$ 763,300.00	\$ 73,000.00	\$ 836,300.00
Estimated balances in various funds 7-1-30.....	\$ 110,994.00	\$ 26.00	\$ 111,020.00
Estimated Receipts from State.....	49,414.00		49,414.00
Estimated Receipts from County.....	108,600.00		108,600.00
Estimated Receipts from other sources.....	71,500.00		71,500.00
Total Estimated Receipts from all sources.....	\$ 340,508.00	\$ 26.00	\$ 340,534.00
Excess to be raised by special tax levy.....	\$ 422,792.00	\$ 72,974.00	\$ 495,766.00

LOS ANGELES COUNTY BUDGET—1930-31

**HIGH SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued**

District	Maintenance	Outlays	Total
SOUTH PASADENA CITY HIGH			
Teachers' Salaries.....	\$ 197,000.00	\$	\$ 197,000.00
General Control.....	10,000.00		10,000.00
Other Expenses of Instruction.....	15,000.00		15,000.00
Library.....	12,000.00		12,000.00
Operation of School Plant.....	27,000.00		27,000.00
Maintenance of School Plant.....	10,000.00		10,000.00
Fixed Charges.....	7,000.00		7,000.00
Capital Outlays.....		63,000.00	63,000.00
Auxiliary Agencies and Sundry Activities.....	7,000.00		7,000.00
Total.....	\$ 285,000.00	\$ 63,000.00	\$ 348,000.00
Estimated outstanding indebtedness June 30, 1930.....	1,000.00		1,000.00
Estimated balance necessary June 30, 1931.....	43,000.00		43,000.00
Total Budgeted Expenditures.....	\$ 329,000.00	\$ 63,000.00	\$ 392,000.00
Estimated balances in various funds 7-1-30.....	\$ 118,228.00	\$ 253.00	\$ 118,481.00
Estimated Receipts from State.....	24,433.00		24,433.00
Estimated Receipts from County.....	52,658.00		52,658.00
Estimated Receipts from other sources.....	20,000.00		20,000.00
Total Estimated Receipts from all sources.....	\$ 215,319.00	\$ 253.00	\$ 215,572.00
Excess to be raised by special tax levy.....	\$ 113,681.00	\$ 62,747.00	\$ 176,428.00

WHITTIER UNION HIGH

Teachers' Salaries.....	\$ 195,000.00	\$	\$ 195,000.00
General Control.....	5,450.00		5,450.00
Other Expenses of Instruction.....	16,000.00		16,000.00
Library.....	7,500.00		7,500.00
Operation of School Plant.....	48,500.00		48,500.00
Maintenance of School Plant.....	11,000.00		11,000.00
Fixed Charges.....	2,500.00		2,500.00
Capital Outlays.....		111,050.00	111,050.00
Auxiliary Agencies and Sundry Activities.....	23,000.00		23,000.00
Total.....	\$ 308,950.00	\$ 111,050.00	\$ 420,000.00
Estimated outstanding indebtedness June 30, 1930.....	12,000.00		12,000.00
Estimated balance necessary June 30, 1931.....	30,000.00	60,000.00	90,000.00
Total Budgeted Expenditures.....	\$ 350,950.00	\$ 171,050.00	\$ 522,000.00
Estimated balances in various funds 7-1-30.....	\$ 71,384.00	\$ 2,445.00	\$ 73,829.00
Estimated Receipts from State.....	31,300.00		31,300.00
Estimated Receipts from County.....	68,062.00		68,062.00
Total Estimated Receipts from all sources.....	\$ 170,746.00	\$ 2,445.00	\$ 173,191.00
Excess to be raised by special tax levy.....	\$ 180,204.00	\$ 168,605.00	\$ 348,809.00

SCHOOL DISTRICTS

HIGH SCHOOL DISTRICTS—Continued BOND AND INTEREST REQUIREMENTS

District	NET FUND REQUIREMENTS			
	Operative 1910	Operative 1925	Non- Operative	Total
Alhambra City High.....	\$	\$ 57,653.13	\$	\$ 57,653.13
Antelope Valley Joint Union High.....		13,820.13		13,820.13
Bonita Union High.....		20,967.06	2,484.11	23,451.17
Burbank High.....	139.05	35,465.39	36,916.91	72,521.35
Citrus Union High.....		20,993.63		20,993.63
Claremont High.....		6,344.19		6,344.19
Compton Union High.....		39,634.31	28,385.16	68,019.47
Covina Union High.....		10,858.72		10,858.72
Downey Union High.....		9,511.84	10,757.97	20,269.81
El Segundo High.....			32,001.77	32,001.77
El Monte Union High.....		994.83		994.83
Excelsior Union High.....		43,104.13		43,104.13
Glendale Union High.....		49,854.37	96,217.12	146,071.49
Huntington Park Union High.....	4,050.54	65,903.84	19,481.61	89,435.99
Inglewood Union High.....		21,669.63	31,815.65	53,485.28
Long Beach City High.....		142,944.38	55,596.41	198,540.79
Los Angeles City High.....		1,255,602.84	409,766.72	1,665,369.56
Monrovia-Arcadia-Duarte High.....	6,282.49		50,037.07	56,319.56
Montebello High.....	2,410.49	28,020.25		30,430.74
Pasadena City High.....		149,359.65	31,586.11	180,945.76
Pomona City High.....	237.00	40,998.39	19,653.07	60,888.46
Puente Union High.....		4,391.88	4,275.04	8,666.92
Redondo Union High.....		24,232.05	10,713.92	34,945.97
Santa Monica City High.....		61,787.55		61,787.55
South Pasadena City High.....		40,623.51	24,159.61	64,783.12
Whittier Union High.....	2,249.99	31,006.61		33,256.60
Total High School I & S Requirements.....	\$ 15,369.56	\$ 2,175,742.31	\$ 863,848.25	\$ 3,054,960.12

Junior College Districts

SPECIAL LEVIES

District	Maintenance	Outlays	Total
COMPTON JUNIOR COLLEGE			
Teachers' Salaries.....	\$ 83,485.00	\$	\$ 83,485.00
General Control.....	2,500.00		2,500.00
Other Expenses of Instruction.....	7,700.00		7,700.00
Library.....	5,170.00		5,170.00
Fixed Charges.....	30,000.00		30,000.00
Capital Outlays.....		10,000.00	10,000.00
Auxiliary Agencies and Sundry Activities.....	1,170.00		1,170.00
Total.....	\$ 130,025.00	\$ 10,000.00	\$ 140,025.00
Estimated outstanding indebtedness June 30, 1930.....	4,000.00		4,000.00
Total Budgeted Expenditures.....	\$ 134,025.00	\$ 10,000.00	\$ 144,025.00
Estimated balances in various funds 7-1-30.....	\$ 10,815.00		\$ 10,815.00
Estimated Receipts from State.....	30,443.00		30,443.00
Estimated Receipts from County.....	65,107.00		65,107.00
Total Estimated Receipts from all sources.....	\$ 106,365.00		\$ 106,365.00
Excess to be raised by special tax levy.....	\$ 27,660.00	\$ 10,000.00	\$ 37,660.00

GLENDALÉ JUNIOR COLLEGE

Teachers' Salaries.....	\$ 88,000.00	\$	\$ 88,000.00
General Control.....	6,550.00		6,550.00
Other Expenses of Instruction.....	7,650.00		7,650.00
Library.....	9,100.00		9,100.00
Operation of School Plant.....	15,100.00		15,100.00
Maintenance of School Plant.....	2,300.00		2,300.00
Fixed Charges.....	30,000.00		30,000.00
Capital Outlays.....		19,825.00	19,825.00
Auxiliary Agencies and Sundry Activities.....	1,300.00		1,300.00
Total.....	\$ 160,000.00	\$ 19,825.00	\$ 179,825.00
Estimated outstanding indebtedness June 30, 1930.....	89,760.00		89,760.00
Estimated balance necessary June 30, 1931.....	25,000.00		25,000.00
Total Budgeted Expenditures.....	\$ 274,760.00	\$ 19,825.00	\$ 294,585.00
Estimated balances in various funds 7-1-30.....	\$ 118,153.00		\$ 118,153.00
Estimated Receipts from State.....	27,410.00		27,410.00
Estimated Receipts from County.....	40,370.00		40,370.00
Total Estimated Receipts from all sources.....	\$ 185,933.00		\$ 185,933.00
Excess to be raised by special tax levy.....	\$ 88,827.00	\$ 19,825.00	\$ 108,652.00

SCHOOL DISTRICTS

JUNIOR COLLEGE DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
LONG BEACH CITY JUNIOR COLLEGE			
Teachers' Salaries.....	\$ 154,350.00	\$	\$ 154,350.00
General Control.....	6,667.00		6,667.00
Other Expenses of Instruction.....	18,794.00		18,794.00
Library.....	10,450.00		10,450.00
Maintenance of School Plant.....	325.00		325.00
Fixed Charges.....	49,276.00		49,276.00
Capital Outlays.....		10,433.00	10,433.00
Total.....	\$ 239,862.00	\$ 10,433.00	\$ 250,295.00
Estimated balance necessary June 30, 1931.....	13,533.00		13,533.00
Total Budgeted Expenditures.....	\$ 253,395.00	\$ 10,433.00	\$ 263,828.00
Estimated balances in various funds 7-1-30.....	\$ 13,533.00		\$ 13,533.00
Estimated Receipts from State.....	60,031.00		60,031.00
Estimated Receipts from County.....	34,374.00		34,374.00
Total Estimated Receipts from all sources.....	\$ 107,938.00		\$ 107,938.00
Excess to be raised by special tax levy.....	\$ 145,457.00	\$ 10,433.00	\$ 155,890.00

PASADENA CITY JUNIOR COLLEGE

Teachers' Salaries.....	\$ 205,000.00	\$	\$ 205,000.00
General Control.....	14,088.00		14,088.00
Other Expenses of Instruction.....	21,300.00		21,300.00
Library.....	6,789.00		6,789.00
Fixed Charges.....	52,000.00		52,000.00
Capital Outlays.....		10,500.00	10,500.00
Auxiliary Agencies and Sundry Activities.....	3,055.00		3,055.00
Total.....	\$ 302,232.00	\$ 10,500.00	\$ 312,732.00
Estimated outstanding indebtedness June 30, 1930.....	10,500.00		10,500.00
Estimated balance necessary June 30, 1931.....	300.00		300.00
Total Budgeted Expenditures.....	\$ 313,032.00	\$ 10,500.00	\$ 323,532.00
Estimated balances in various funds 7-1-30.....	\$ 29,591.00		\$ 29,591.00
Estimated Receipts from State.....	60,546.00		60,546.00
Estimated Receipts from County.....	77,243.00		77,243.00
Total Estimated Receipts from all sources.....	\$ 167,380.00		\$ 167,380.00
Excess to be raised by special tax levy.....	\$ 145,652.00	\$ 10,500.00	\$ 156,152.00

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