

PRELIMINARY COUNTY BUDGET

Los Angeles County
California

*For the Fiscal Year
Ending June 30, 1930*

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
H. A. PAYNE, County Auditor

FRANKLIN
COUNTY, ALABAMA

For the State of Alabama
Franklin County, Alabama

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PREFACE

In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PRELIMINARY COUNTY BUDGET

for the fiscal year beginning July 1, 1929, and ending June 30, 1930, adopted by a resolution of this Board on June 17, 1929.

This Budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been tentatively approved for Salaries and Wages; Maintenance and Operation; and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

In accordance with the provisions of Section 3 of the Amended County Budget Act, this Preliminary Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Records, beginning on August 12, 1929, at which time any taxpayer may appear and be heard for or against any part of the Budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

Summarization of Budget by Funds—for the Fiscal Year July 1, 1929, to June 30, 1930

Name of Fund	—ESTIMATED AVAILABLE FUNDS—			EXPENDITURES				Amount to be Raised by Tax 1929-30
	Unencumbered Bal. 6-30-1929	Estimated Revenue 1929-30	Total Other Than Taxes 1929-30	Actual Prior Year 1927-28	Est. Current Year 1928-29	Requested 1929-30	Allowed 1929-30	
GENERAL COUNTY FUNDS								
General Fund	\$ 300,000.00	\$ 4,579,970.00	\$ 4,879,970.00	\$13,404,739.43	\$15,480,903.00	\$24,024,024.00	\$19,215,546.00	\$14,335,576.00
Salary Fund		2,110,555.00	2,110,555.00	12,660,564.95	14,463,756.00	18,821,764.00	18,397,267.00	16,286,712.00
Macadam I & S Fund				197,125.00	194,500.00	190,000.00	190,000.00	190,000.00
Farm and Hospital I & S Fund				136,944.00	493,750.00	481,250.00	481,250.00	481,250.00
New Hall of Justice I & S Fund				100,000.00	197,500.00	192,500.00	192,500.00	192,500.00
Unappropriated Reserve	135,000.00		135,000.00				683,125.00	548,125.00
General Reserve	7,763,000.00		7,763,000.00				7,625,950.00	
Total General County Funds	\$ 8,198,000.00	\$ 6,690,525.00	\$14,888,525.00	\$26,499,373.38	\$30,830,409.00	\$43,709,538.00	\$46,785,638.00	\$32,034,163.00
SPECIAL COUNTY FUNDS								
Law Library Fund	\$ 57,203.00	\$ 110,000.00	\$ 167,203.00	\$ 43,505.07	\$ 48,228.00	\$ 57,203.00	\$ 57,203.00	\$
Free Library Fund		50,000.00	50,000.00	291,984.39	323,864.00	384,008.00	383,288.00	333,288.00
Special Road Improvement Fund	1,683,000.00	3,825,000.00	5,508,000.00	5,735,265.09	3,023,010.00	5,508,000.00	5,508,000.00	
General Road Fund	1,000.00	4,000.00	5,000.00			5,000.00	5,000.00	
Good Roads Fund	65,400.00	1,681,600.00	1,747,000.00	936,237.74	1,384,210.00	1,747,000.00	1,747,000.00	
Supervisory Road Funds (Outside)		100,000.00	100,000.00	772,362.81	697,140.00	790,000.00	790,000.00	690,000.00
Unappropriated Reserve	927,248.00		927,248.00				927,248.00	
General Reserve	1,524,937.00		1,524,937.00				1,585,265.00	60,328.00
Total Special County Funds	\$ 4,258,788.00	\$ 5,770,600.00	\$10,029,388.00	\$ 7,779,355.10	\$ 5,476,452.00	\$ 8,491,211.00	\$11,003,004.00	\$ 1,083,616.00
TOTAL OF GENERAL COUNTY REVENUE BUDGET								
	\$12,456,788.00	\$12,461,125.00	\$24,917,913.00	\$34,278,728.48	\$36,306,861.00	\$52,200,749.00	\$57,788,642.00	\$33,117,779.00
SPECIAL DISTRICT FUNDS								
Acquisition and Improvement District Funds	\$ 21,187.00		\$ 21,187.00	\$ 91,572.84	\$ 190,055.00	\$ 327,716.02	\$ 327,716.02	\$ 306,529.02
Drainage Improvement District Funds	66,092.00		66,092.00	312,889.57	309,970.00	569,672.08	569,672.08	503,580.08
Fire Protection District Funds				432,017.58	614,949.00	653,856.00	653,856.00	653,856.00
Flood Control District Funds		300,000.00	300,000.00	2,908,775.68	3,413,810.00	3,912,851.25	3,912,851.25	3,612,851.25
Garbage Disposal District Funds					101,500.00	142,533.30	142,533.30	142,533.30
Lighting District Funds	15,500.00		15,500.00	295,045.99	348,348.00	398,560.05	398,560.05	383,060.05

SUMMARIZATION OF BUDGET BY FUNDS—Continued

Name of Fund	—ESTIMATED AVAILABLE FUNDS—			EXPENDITURES				Amount to be Raised by Tax 1929-30
	Unencumbered Bal. 6-30-1929	Estimated Revenue 1929-30	Total Other Than Taxes 1929-30	Actual Prior Year 1927-28	Est. Current Year 1928-29	Requested 1928-30	Allowed 1929-30	
SPECIAL DISTRICT FUNDS—Continued.								
Sewer Maintenance District								
Lighting Maintenance Dis- trict Funds	13,900.00		13,900.00	17,542.44	41,800.00	58,268.70	58,268.70	44,368.70
Road Improvement District Funds	133,058.00		133,058.00	542,047.89	608,387.00	644,440.59	644,440.59	511,382.59
Funds					3,000.00	35,206.50	35,206.50	35,206.50
Water Works District Funds	18,666.00		18,666.00	41,867.40	48,085.00	54,218.08	54,218.08	35,552.08
Unappropriated Reserve	117,193.00		117,193.00				119,317.00	2,124.00
General Reserve	2,517,174.00		2,517,174.00				2,891,428.78	374,254.78
TOTAL SPECIAL DISTRICTS REVENUE BUDGETS	\$ 2,902,770.00	\$ 300,000.00	\$ 3,202,770.00	\$ 4,641,759.39	\$ 5,679,904.00	\$ 6,797,322.57	\$ 9,808,068.35	\$ 6,605,298.35
GRAND TOTAL OF GEN- ERAL COUNTY AND SPECIAL DISTRICTS REVENUE BUDGETS.....								
	\$15,359,558.00	\$12,761,125.00	\$28,120,683.00	\$38,920,487.87	\$41,986,765.00	\$58,998,071.57	\$67,596,710.35	\$39,723,077.35

SUMMARIZATION OF BUDGET BY FUNDS

Summarization by Funds of Estimated Receipts and Expenditures from Proceeds of Bond Issues

Name of Fund	—ESTIMATED RECEIPTS—				Est. Balance Close of Year 1929-30
	Unencumbered Bal. 6-30-1929	Sale of Bonds 1929-30	Total Available Funds 1929-30	Proposed Expenditures 1929-30	
Bond Issues Authorized					
Farm and Hospital Buildings	\$ 450,000.00	\$ 1,664,000.00	\$ 2,114,000.00	\$ 1,000,000.00	\$ 1,114,000.00
L. A. County Flood Control District	1,530,400.00	3,592,500.00	5,122,900.00	5,122,900.00	
L. A. County Water Works District No. 10	15,000.00		15,000.00	15,000.00	
L. A. County Water Works District No. 13	175,000.00		175,000.00	175,000.00	
Total	<u>\$ 2,170,400.00</u>	<u>\$ 5,256,500.00</u>	<u>\$ 7,426,900.00</u>	<u>\$ 6,312,900.00</u>	<u>\$ 1,114,000.00</u>
Bond Issues Not Yet Authorized					
L. A. County Water Works District No. 16	\$	\$ 76,000.00	\$ 76,000.00	\$ 76,000.00	\$
GRAND TOTAL	<u>\$ 2,170,400.00</u>	<u>\$ 5,332,500.00</u>	<u>\$ 7,502,900.00</u>	<u>\$ 6,388,900.00</u>	<u>\$ 1,114,000.00</u>

General
and
Special County
Funds

Recapitulation of Actual and Estimated Revenue Other Than Taxes

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES.

Classification	Actual Prior Year 1927-28	Actual Current Year to 6-1-29	Estimated Current Year 1928-29	Estimated Fiscal Year 1929-30	FUNDS				Name of Fund
					General	Salary	All Other		
Licenses and Permits									
Tax Collector—General Li- censes	\$ 66,039.50	\$ 64,200.00	\$ 69,000.00	\$ 70,000.00	\$ 70,000.00	\$	\$		
Health Dept.—Dairy and Sewer Permits	443.00	2,841.00	3,000.00	500.00	500.00				
Surveyor—Contractors' Reg- istration and Sewer Per- mits	13,149.00	11,412.00	12,500.00	5,000.00	5,000.00				
Regional Planning Commis- sion—Building Permits..	9,762.00	11,452.00	12,000.00	12,000.00	12,000.00				
County Clerk—Marriage and Hunting Licenses	17,208.70	16,076.00	17,000.00	18,000.00		18,000.00			
Total Licenses and Per- mits	\$ 106,602.20	\$ 105,981.00	\$ 113,500.00	\$ 105,500.00	\$ 87,500.00	\$ 18,000.00	\$		
Fines, Forfeits and Escheats									
Justice Courts—Fines	\$ 186,014.50	\$ 119,007.35	\$ 128,000.00	\$ 126,500.00	\$ 115,000.00	\$	\$ 11,500.00	Good Roads	
Municipal Courts—Fines	233,624.25	154,672.75	195,000.00	191,300.00	41,200.00		150,100.00	Good Roads	
Superior Courts—Fines	9,107.93	18,655.00	20,000.00	21,000.00	13,000.00		8,000.00	Good Roads	
Sheriff (Incl'd'g. Jail)—Fines	63,219.82	74,133.14	80,000.00	80,000.00	73,000.00		7,000.00	Good Roads	
Probation Dept.—Fines.....	1,451.50	3,405.50	3,800.00	3,800.00	1,800.00		2,000.00	Good Roads	
Forfeits and Escheats	114,098.66	145,684.81	146,000.00	78,000.00	75,000.00		3,000.00	Good Roads	
Total Fines, Forfeits and Escheats	\$ 607,516.66	\$ 515,558.55	\$ 572,800.00	\$ 500,600.00	\$ 319,000.00	\$	\$ 181,600.00		
Public Service Privileges									
Rent of Pipe Lines	\$ 8,366.61	\$ 10,610.59	\$ 10,620.00	\$ 10,000.00	\$ 10,000.00	\$	\$		
Mains Laid	15,686.68	60,505.90	60,510.00	25,000.00	25,000.00				
Percentage of Gross Receipts	114,013.21	123,453.93	123,500.00	100,000.00	100,000.00				
Franchises	5,000.00	13,257.94	13,260.00	10,000.00	10,000.00				
Use of Highways for Spur Tracks	425.00	220.00	220.00	100.00	100.00				
Commission on Public Tele- phone Pay Stations	916.51	1,030.82	1,100.00	1,000.00	1,000.00				
Easements		10.00	10.00						
Total Public Service Privileges	\$ 144,408.01	\$ 209,089.18	\$ 209,220.00	\$ 146,100.00	\$ 146,100.00	\$	\$		
Rents									
Miscellaneous Real Property..	\$ 29,584.70	\$ 27,991.63	\$ 29,000.00	\$ 30,000.00	\$ 30,000.00	\$	\$		
Miscellaneous Equipment	77.50	15.00	15.00						
Total Rents	\$ 29,662.20	\$ 28,006.63	\$ 29,015.00	\$ 30,000.00	\$ 30,000.00	\$	\$		

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Continued

Classification	Actual Prior Year 1927-28	Actual Current Year to 6-1-29	Estimated Current Year 1928-29	Estimated Fiscal Year 1929-30	FUNDS			Name of Fund
					General	Salary	All Other	
Interest Receipts								
Current Deposits	\$ 1,723,800.05	\$ 1,228,813.97	\$ 1,662,000.00	\$ 1,457,500.00	\$ 1,457,500.00	\$	\$	
Invested Funds, etc.	46,752.11	35,354.01	40,000.00	42,500.00	42,500.00			
Total Interest Re-								
ceipts	\$ 1,770,552.16	\$ 1,264,167.98	\$ 1,702,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$	\$	
Subventions and Grants								
Support of Orphans	\$ 196,520.54	\$ 344,186.78	\$ 345,000.00	\$ 345,000.00	\$ 345,000.00	\$	\$	
Tuberculosis Subsidy	70,428.98	79,164.09	80,000.00	75,000.00	75,000.00			
Forest Reserve Money Ap-								
portionment	4,322.61	4,608.92	4,609.00	4,000.00			4,000.00	General Road
Motor Vehicle Money Ap-								
portionment	1,500,610.12	1,568,040.45	1,568,041.00	1,500,000.00			1,500,000.00	Good Roads
Gasoline Tax Money Appor-								
tionment	3,879,118.83	4,246,973.54	4,246,975.00				3,800,000.00	Special Road
Transportation Tax Money								
Apportionment	41,319.38		30,000.00	25,000.00			25,000.00	Special Road
								Improvement
Flood Control Maintenance..	300,000.00	300,000.00	300,000.00	300,000.00			300,000.00	Flood Control
								Improvement
Fire Warden for Construc-								
tion of Fire Trails	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00			Control Main-
Candidates' Filing Fees		2,363.77	2,365.00					tenance
Motor Bus and Truck Tax....	92,258.20	169,944.72	170,000.00	100,000.00			100,000.00	Supervisory
								Road Dists.
Total Subventions and								
Grants	\$ 6,109,578.66	\$ 6,740,282.27	\$ 6,771,990.00	\$ 6,174,000.00	\$ 445,000.00	\$	\$ 5,729,000.00	
Fees, Commissions and Miscellaneous Departmental Revenue								
Board of Supervisors	\$ 719.67	\$ 1,206.31	\$ 1,210.00	\$	\$	\$	\$	
Auditor—Municipal Tax Col-								
lection Fees	44,658.60	28,119.83	45,000.00	45,000.00		45,000.00		
Treasurer	13,298.25	7,854.94	8,000.00	12,000.00		12,000.00		
Assessor	125.64	205.50	210.00					
Tax Collector	Cr. 12.00	6.75	10.00					
District Attorney		102.95	105.00					
County Counsel	1,045.00	568.40	575.00	500.00	500.00			
Civil Service Commission....	300.00							
Surveyor	6,132.34	4,625.41	5,000.00	400,000.00	50,000.00	350,000.00		
Registrar of Voters	520.84	2,218.96	2,300.00	1,200.00		1,200.00		
Municipal Court—Los Ange-								
les	201,508.95	177,675.76	190,000.00	181,000.00		181,000.00		
Justice Courts	29,141.25	28,574.21	29,500.00	25,000.00		25,000.00		
Municipal Court — Long								
Beach	12,421.80	11,525.75	12,500.00	12,000.00		12,000.00		
County Clerk	385,735.30	358,262.60	388,000.00	375,000.00		375,000.00		
Coroner	23,821.45	23,247.40	24,000.00	24,000.00		24,000.00		
Sheriff	68,064.12	64,662.17	69,000.00	70,000.00		70,000.00		
Marshal—Municipal Court—								
Los Angeles	100,219.81	85,390.18	92,000.00	92,000.00		92,000.00		
Constabulary	27,469.51	22,732.88	26,000.00	26,000.00		26,000.00		

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Continued

Classification	Actual Prior Year 1927-28	Actual Current Year to 6-1-29	Estimated Current Year 1928-29	Estimated Fiscal Year 1929-30	FUNDS				
					General	Salary	All Other	Name of Fund	
Fees, Commissions and Miscellaneous									
Departmental Revenue—Cont.									
Marshal—Municipal Court—									
Long Beach		6,467.05	12,500.00	10,000.00		10,000.00			
Janitors—General Govern-									
ment Buildings	1,334.45	1,012.85	1,050.00	700.00	700.00				
Recorder	799,116.86	733,360.50	785,000.00	750,000.00		750,000.00			
Registrar of Titles	12,699.85	12,750.65	13,000.00	12,000.00					12,000.00
Public Administrator	60,038.98	48,939.84	53,000.00	53,000.00		53,000.00			
Fish and Game Warden	23,418.67								
Forester and Fire Warden	15,254.37	31,379.88	32,000.00	33,000.00	33,000.00				
Fire Protection Districts									
(Fire Warden)				19,975.00	3,720.00	16,255.00			
Horticultural Department	44,487.79	10,481.22	50,000.00	65,000.00	65,000.00				
Health Department	53,036.88	60,827.97	61,000.00	65,000.00	65,000.00				
Registrar of Vital Statistics	18,212.03	17,130.25	18,000.00	18,000.00		18,000.00			
Registrar of Vital Statistics—									
Outside	91.50	162.50	175.00	100.00		100.00			
Olive View Sanatorium	206,537.70	155,352.62	225,000.00	225,000.00	225,000.00				
Road Department	157.00	278.25							
County Welfare Department	1,222.93	788.37	790.00	200.00	200.00				
Cemetery	1,323.80	1,615.00	1,650.00	1,200.00	1,200.00				
Farm	42,986.25	41,719.44	43,000.00	44,000.00	44,000.00				
General Hospital	443,837.09	366,848.71	474,000.00	479,500.00	479,500.00				
Jail	80,478.54	55,894.55	70,000.00	70,000.00	70,000.00				
Jail Store	69,995.63	66,879.32	75,000.00	91,750.00	91,750.00				
Detention Camps	7,569.56	5,716.34	6,000.00	5,000.00	5,000.00				
Juvenile Hall	10,407.05	7,429.98	9,500.00	10,000.00	10,000.00				
El Retiro	629.51	3,338.71	4,000.00	4,000.00	4,000.00				
Superintendent of Schools	16,944.84	20.00	20.00						
Otis Art Institute	29,578.96	30,030.00	30,500.00	30,500.00	30,500.00				
Free Library	53,804.02	52,368.03	55,000.00	50,000.00			50,000.00	Free Library	
Law Library	112,962.50	100,805.50	110,000.00	110,000.00			110,000.00	Law Library	
Museum of History, Science									
and Art	887.45	1,061.46	1,150.00	1,000.00	1,000.00				
Recreation Camps and Play-									
grounds	125.50			100,000.00	100,000.00				
Park Department		1,750.01	1,800.00	1,800.00	1,800.00				
Purchasing and Stores De-									
partment	1,042.59	1,072.37	15,000.00	175,000.00	175,000.00				
Patriotic Hall	35.19	28.47	30.00						
Total Fees, Commissions									
and Miscellaneous									
Departmental Rev-									
enue	\$ 3,023,388.02	\$ 2,632,489.84	\$ 3,041,575.00	\$ 3,689,425.00	\$ 1,456,870.00	\$ 2,072,555.00	\$ 160,000.00		
Special Services Rendered									
Care of Inmates—County									
Hospital, Farm and									
Olive View Sanatorium..\$	134,314.24	\$ 151,107.73	\$ 155,000.00	\$ 164,000.00	\$ 164,000.00	\$	\$		
Care and Examination of In-									
sane Persons	1,123.39	579.66	600.00	500.00	500.00				
Care of Minors	41,709.46	41,931.66	45,000.00	45,000.00	45,000.00				

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES.

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Continued

Classification	Actual Prior Year 1927-28	Actual Current Year to 6-1-29	Estimated Current Year 1928-29	Estimated Fiscal Year 1929-30	General	FUNDS		Name of Fund
						Salary	All Other	
Special Services Rendered—Continued								
Care of Inmates — Reform Schools and Feeble Minded Home	7,329.03	10,942.40	12,000.00	10,000.00	10,000.00			
Care of Indigents—County Welfare Department	13,438.19	15,667.07	17,000.00	15,000.00	15,000.00			
Total Special Service Rendered	\$ 197,914.31	\$ 220,228.52	\$ 229,600.00	\$ 234,500.00	\$ 234,500.00	\$	\$	
Sale of Property								
Real Estate and Improve- ments	\$ 5,514.00	\$ 1,200.00	\$ 1,200.00	\$	\$	\$	\$	
Personal Property	21,904.74	18,084.73	18,085.00	1,000.00	1,000.00			
Produce from County Farm..	192,269.31	151,467.33	160,000.00	150,000.00	150,000.00			
Total Sale of Property....	\$ 219,688.05	\$ 170,752.06	\$ 179,285.00	\$ 151,000.00	\$ 151,000.00	\$	\$	
Miscellaneous								
Delinquent Tax Penalties, In- terest and Costs	\$ 225,936.45	\$ 265,025.39	\$ 265,100.00	\$ 230,000.00	\$ 210,000.00	\$ 20,000.00	\$	
GRAND TOTAL ACTUAL AND ESTIMATED REV- ENUES								
	\$12,435,246.72	\$12,151,581.42	\$13,114,085.00	\$12,761,125.00	\$ 4,579,970.00	\$ 2,110,555.00	\$ 6,070,600.00	

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SUMMARIZATION BY FUNDS

General Fund	\$ 4,579,970.00
Salary Fund	2,110,555.00
Good Roads Fund	1,681,600.00
General Road Fund	4,000.00
Special Road Improvement Fund	3,825,000.00
Free Library Fund	50,000.00
Law Library Fund	110,000.00
Flood Control District Maintenance Fund	300,000.00
Supervisory Road District Funds:	
District No. 1	47,000.00
District No. 3	7,000.00
District No. 4	30,000.00
District No. 5	16,000.00

GRAND TOTAL (as above) **\$12,761,125.00**

SUMMARIZATION BY CLASSIFICATION

Licenses and Permits	\$ 105,500.00
Fines, Forfeits and Escheats	500,600.00
Public Service Privileges	146,100.00
Rents	30,000.00
Interest	1,500,000.00
Subventions and Grants	6,174,000.00
Fees, Commissions and Miscellaneous Departmental Revenue	3,689,425.00
Special Service Rendered	234,500.00
Sale of Property	151,000.00
Miscellaneous	230,000.00

GRAND TOTAL (as above) **\$12,761,125.00**

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

Recapitulation of Expenditures General Government

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Legislative					
Board of Supervisors					
Salaries and Wages	\$ 91,107.10	\$ 100,000.00	\$ 117,950.00	\$ 118,730.00	Salary
Maintenance and Operation	49,258.37	66,965.00	60,490.00	60,490.00	General
Capital Outlay	4,343.87	174,394.00	18,500.00	33,500.00	General
Total Legislative	\$ 144,709.34	\$ 341,359.00	\$ 196,940.00	\$ 212,720.00	
Finance Offices					
Auditor					
Salaries and Wages	\$ 373,283.06	\$ 450,945.00	\$ 545,485.00	\$ 542,585.00	Salary
Maintenance and Operation	40,983.98	46,629.00	55,025.00	55,025.00	General
Capital Outlay	11,701.27	14,728.00	27,585.00	26,585.00	General
Total for Auditor	\$ 425,968.31	\$ 512,302.00	\$ 628,095.00	\$ 624,195.00	
Treasurer					
Salaries and Wages	\$ 80,529.83	\$ 90,000.00	\$ 105,210.00	\$ 99,755.00	Salary
Maintenance and Operation	11,435.99	13,705.00	13,600.00	13,600.00	General
Capital Outlay	6,832.26	3,755.00	4,465.00	4,465.00	General
Total for Treasurer	\$ 98,798.08	\$ 107,460.00	\$ 123,275.00	\$ 117,820.00	
Assessor					
Salaries and Wages	\$ 969,813.62	\$1,100,000.00	\$1,303,600.00	\$1,298,440.00	Salary
Maintenance and Operation	83,446.11	89,175.00	98,100.00	98,100.00	General
Capital Outlay	8,775.54	10,360.00	12,500.00	12,500.00	General
Total for Assessor	\$1,062,035.27	\$1,199,535.00	\$1,414,200.00	\$1,409,040.00	
Tax Collector					
Salaries and Wages	\$ 318,444.10	\$ 376,995.00	\$ 420,780.00	\$ 417,780.00	Salary
Maintenance and Operation	61,407.85	78,404.00	90,769.00	85,489.00	General
Capital Outlay	22,925.41	16,256.00	16,449.00	11,449.00	General
Total for Tax Collector	\$ 402,777.36	\$ 471,655.00	\$ 527,998.00	\$ 514,718.00	
Total Finance Offices	\$1,989,579.02	\$2,290,952.00	\$2,693,568.00	\$2,665,773.00	
Law Offices					
District Attorney					
Salaries and Wages	\$ 396,686.84	\$ 420,000.00	\$ 468,852.00	\$ 467,822.00	Salary
Maintenance and Operation	164,392.31	89,332.00	95,325.00	95,325.00	General
Capital Outlay	4,909.66	5,800.00	6,650.00	6,650.00	General
Total for District Attorney	\$ 565,988.81	\$ 515,132.00	\$ 570,827.00	\$ 569,797.00	
County Counsel					
Salaries and Wages	\$ 101,874.90	\$ 110,000.00	\$ 131,320.00	\$ 131,470.00	Salary
Maintenance and Operation	10,929.15	11,775.00	14,200.00	14,200.00	General
Capital Outlay	2,477.14	3,600.00	4,400.00	4,400.00	General
Total for County Counsel	\$ 115,281.19	\$ 125,375.00	\$ 149,920.00	\$ 150,070.00	

LOS ANGELES COUNTY BUDGET—1929-30

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Law Offices—Continued					
Public Defender					
Salaries and Wages	\$ 43,365.64	\$ 48,000.00	\$ 61,940.00	\$ 58,520.00	Salary
Maintenance and Operation	651.93	860.00	905.00	905.00	General
Capital Outlay	501.82	175.00	510.00	510.00	General
Total for Public Defender.....	\$ 44,519.39	\$ 49,035.00	\$ 63,355.00	\$ 59,935.00	
Total Law Offices	\$ 725,789.39	\$ 689,542.00	\$ 784,102.00	\$ 779,802.00	
Other General Executive Offices					
Civil Service Commission					
Salaries and Wages	\$ 76,301.60	\$ 85,000.00	\$ 101,180.00	\$ 104,180.00	Salary
Maintenance and Operation	8,968.64	9,480.00	9,340.00	9,340.00	General
Capital Outlay	5,223.55	4,900.00	4,105.00	4,105.00	General
Total for Civil Service Com.....	\$ 90,493.79	\$ 99,380.00	\$ 114,625.00	\$ 117,625.00	
Surveyor					
Salaries and Wages	\$ 467,345.92	\$ 750,000.00	\$ 1,314,114.00	\$ 1,298,874.00	Salary
Maintenance and Operation	41,937.18	204,910.00	210,520.00	183,520.00	General
Capital Outlay	33,007.63	63,642.00	50,625.00	36,500.00	General
Total for Surveyor	\$ 542,290.73	\$ 1,018,552.00	\$ 1,575,259.00	\$ 1,518,894.00	
Regional Planning Commission					
Salaries and Wages	\$ 46,424.26	\$ 54,210.00	\$ 74,815.00	\$ 58,765.00	Salary
Maintenance and Operation	7,487.28	11,355.00	15,615.00	13,815.00	General
Capital Outlay	1,033.22	3,700.00	8,550.00	5,700.00	General
Total for Regional Planning Com.....	\$ 54,944.76	\$ 69,265.00	\$ 98,980.00	\$ 78,280.00	
Total Other Executive Offices	\$ 687,729.28	\$ 1,187,197.00	\$ 1,788,864.00	\$ 1,714,799.00	
Elections					
Registrar of Voters					
Salaries and Wages	\$ 190,138.07	\$ 215,000.00	\$ 217,950.00	\$ 217,285.00	Salary
Maintenance and Operation	73,036.65	284,038.00	42,369.00	42,369.00	General
Capital Outlay	12,321.58	16,334.00	134,700.00	122,700.00	General
Total for Registrar of Voters.....	\$ 275,496.30	\$ 515,372.00	\$ 395,019.00	\$ 382,354.00	
Election Expense—Supervisors					
Salaries and Wages	\$ 148,821.21	\$ 356,485.00	\$ 12,500.00	\$ 12,500.00	*
Maintenance and Operation	24,935.78	52,786.00	4,510.00	4,510.00	General
Total for Election Expense— Supervisors	\$ 173,756.99	\$ 409,271.00	\$ 17,010.00	\$ 17,010.00	
Total Elections	\$ 449,253.29	\$ 924,643.00	\$ 412,029.00	\$ 399,364.00	
Judicial					
Municipal Court—Los Angeles					
Salaries and Wages	\$ 401,601.49	\$ 445,000.00	\$ 541,480.00	\$ 541,480.00	Salary
Maintenance and Operation	149,480.11	155,640.00	164,000.00	164,000.00	General
Capital Outlay	15,532.58	10,500.00	13,950.00	13,950.00	General
Total for Municipal Court— Los Angeles	\$ 566,614.18	\$ 611,140.00	\$ 719,430.00	\$ 719,430.00	

*Salary \$1,500.00, General \$11,000.00.

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Judicial—Continued					
Municipal Court—Long Beach					
Salaries and Wages	\$ 69,689.00	\$ 80,000.00	\$ 118,940.00	\$ 118,940.00	Salary
Maintenance and Operation	32,489.86	27,607.00	37,100.00	27,200.00	General
Capital Outlay	2,164.84	5,250.00	12,800.00	3,800.00	General
Total for Municipal Court— Long Beach	\$ 104,343.70	\$ 112,857.00	\$ 168,840.00	\$ 149,940.00	
Justice Courts—Outside Townships					
Salaries and Wages	\$ 93,259.07	\$ 97,000.00	\$ 106,700.00	\$ 106,700.00	Salary
Maintenance and Operation	19,152.53	16,820.00	32,000.00	32,000.00	General
Capital Outlay	1,181.78	5,000.00	10,000.00	10,000.00	General
Total for Justice Courts— Outside Townships	\$ 113,593.38	\$ 118,820.00	\$ 148,700.00	\$ 148,700.00	
Superior Court					
Salaries and Wages	\$ 276,997.19	\$ 286,415.00	\$ 505,030.00	\$ 372,070.00	Salary
Maintenance and Operation	396,149.75	399,025.00	541,970.00	406,670.00	General
Capital Outlay	32,939.71	22,300.00	16,350.00	16,350.00	General
Total for Superior Court	\$ 706,086.65	\$ 707,740.00	\$ 1,063,350.00	\$ 795,090.00	
Grand Jury					
Maintenance and Operation	\$ 65,182.73	\$ 65,500.00	\$ 64,400.00	\$ 64,400.00	General
Capital Outlay			500.00	500.00	General
Total for Grand Jury	\$ 65,182.73	\$ 65,500.00	\$ 64,900.00	\$ 64,900.00	
County Clerk					
Salaries and Wages	\$ 371,490.37	\$ 440,000.00	\$ 497,275.00	\$ 492,190.00	Salary
Maintenance and Operation	35,555.45	41,835.00	46,035.00	41,535.00	General
Capital Outlay	16,579.80	15,775.00	33,980.00	18,230.00	General
Total for County Clerk	\$ 423,625.62	\$ 497,610.00	\$ 577,290.00	\$ 551,955.00	
Coroner					
Salaries and Wages	\$ 73,747.84	\$ 78,000.00	\$ 96,840.00	\$ 95,680.00	Salary
Maintenance and Operation	15,819.54	23,656.00	22,400.00	22,400.00	General
Capital Outlay	1,184.19	3,091.00	2,750.00	2,750.00	General
Total for Coroner	\$ 90,751.57	\$ 104,747.00	\$ 121,990.00	\$ 120,830.00	
Sheriff					
Salaries and Wages	\$ 727,776.66	\$ 908,515.00	\$ 1,133,280.00	\$ 1,093,620.00	Salary
Maintenance and Operation	231,151.82	240,834.00	290,600.00	290,600.00	General
Capital Outlay	10,519.09	19,721.00	57,649.00	57,649.00	General
Total for Sheriff	\$ 969,447.57	\$ 1,169,070.00	\$ 1,481,529.00	\$ 1,441,869.00	
Marshal, Municipal Court— Los Angeles					
Salaries and Wages	\$ 111,113.83	\$ 125,000.00	\$ 146,280.00	\$ 146,280.00	Salary
Maintenance and Operation	14,873.02	16,545.00	19,805.00	19,505.00	General
Capital Outlay	259.70	970.00	1,900.00	1,900.00	General
Total for Marshal, Municipal Court— Los Angeles	\$ 126,246.55	\$ 142,515.00	\$ 167,985.00	\$ 167,685.00	

LOS ANGELES COUNTY BUDGET—1929-30

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Judicial—Continued					
Marshal, Municipal Court— Long Beach					
Salaries and Wages	\$ 26,611.27	\$ 31,000.00	\$ 64,920.00	\$ 64,920.00	Salary
Maintenance and Operation	4,282.00	3,178.00	7,110.00	6,010.00	General
Capital Outlay	574.80	343.00	1,600.00	1,100.00	General
Total for Marshal, Municipal Court— Long Beach	\$ 31,468.07	\$ 34,521.00	\$ 73,630.00	\$ 72,030.00	
Constabulary—Outside Townships					
Salaries and Wages	\$ 184,307.40	\$ 205,860.00	\$ 241,360.00	\$ 241,240.00	Salary
Maintenance and Operation	42,268.94	40,171.00	51,225.00	51,225.00	General
Capital Outlay	224.33	15.00	340.00	340.00	General
Total for Constabulary— Outside Townships	\$ 226,800.67	\$ 246,046.00	\$ 292,925.00	\$ 292,805.00	
Total Judicial	\$3,424,160.69	\$3,810,566.00	\$4,880,569.00	\$4,525,234.00	
General Government Buildings					
Mechanical Department					
Salaries and Wages	\$ 73,871.87	\$ 64,810.00	\$ 79,570.00	\$ 79,450.00	Salary
Maintenance and Operation	392,384.14	375,384.00	401,026.00	376,026.00	General
Capital Outlay	108,707.50	75,281.00	18,211.00	6,711.00	General
Total for General Government Buildings—Mechanical Dept.	\$ 574,963.51	\$ 515,475.00	\$ 498,807.00	\$ 462,187.00	
Janitors					
Salaries and Wages	\$ 239,889.56	\$ 247,000.00	\$ 277,200.00	\$ 276,720.00	Salary
Maintenance and Operation	21,280.68	22,745.00	36,250.00	31,250.00	General
Capital Outlay	479.53	1,450.00	1,425.00	1,425.00	General
Total for General Government Buildings—Janitors	\$ 261,649.77	\$ 271,195.00	\$ 314,875.00	\$ 309,395.00	
Forester					
Salaries and Wages	\$ 3,199.97	\$ 3,985.00	\$ 9,923.00	\$ 9,923.00	Salary
Maintenance and Operation	302.97	600.00	600.00	600.00	General
Capital Outlay	98.00	100.00	600.00	600.00	General
Total for General Government Buildings—Forester	\$ 3,600.94	\$ 4,685.00	\$ 11,123.00	\$ 11,123.00	
Supervisors					
Salaries and Wages	\$ 12,647.36	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	Salary
Maintenance and Operation			242,040.00	198,500.00	General
Capital Outlay			50,000.00	50,000.00	General
Total for General Government Buildings—Supervisors	\$ 12,647.36	\$ 1,800.00	\$ 293,840.00	\$ 250,300.00	
Library—Court Room (Lancaster)					
Maintenance and Operation	\$ 116.10	\$ 135.00	\$ 3,225.00	\$ 225.00	General
Capital Outlay			20,000.00		General
Total for Library—Court Room Lancaster	\$ 116.10	\$ 135.00	\$ 23,225.00	\$ 225.00	
TOTAL GENERAL GOVT.	\$8,274,198.69	\$10 037,549.00	\$11,897,942.00	\$11,330 922.00	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

Protection to Person and Property

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Traffic Officers					
Salaries and Wages	\$ 158,581.98	\$ 185,000.00	\$ 199,269.00	\$ 199,149.00	Salary
Maintenance and Operation	28,130.07	32,352.00	30,505.00	30,505.00	General
Capital Outlay	1,271.13	2,779.00	31,608.00	31,608.00	General
Total for Traffic Officers	\$ 187,983.18	\$ 220,131.00	\$ 261,382.00	\$ 261,262.00	
Recorder					
Salaries and Wages	\$ 539,778.52	\$ 550,000.00	\$ 684,825.00	\$ 681,525.00	Salary
Maintenance and Operation	34,267.60	28,012.00	42,175.00	42,175.00	General
Capital Outlay	12,876.94	5,420.00	12,260.00	12,260.00	General
Total for Recorder	\$ 586,923.06	\$ 583,432.00	\$ 739,260.00	\$ 735,960.00	
Registrar of Titles					
Salaries and Wages	\$ 36,717.06	\$ 41,000.00	\$ 48,200.00	\$ 47,660.00	Salary
Maintenance and Operation	2,325.73	3,600.00	4,700.00	4,700.00	General
Capital Outlay	460.52	1,350.00	2,700.00	2,700.00	General
Total for Registrar of Titles	\$ 39,503.31	\$ 45,950.00	\$ 55,600.00	\$ 55,060.00	
Public Administrator					
Salaries and Wages	\$ 21,767.96	\$ 22,320.00	\$ 24,220.00	\$ 24,760.00	Salary
Maintenance and Operation	1,350.72	1,230.00	1,925.00	1,925.00	General
Capital Outlay	619.50	450.00	815.00	815.00	General
Total for Public Administrator	\$ 23,738.18	\$ 24,000.00	\$ 26,960.00	\$ 27,500.00	
Farm Advisor					
Salaries and Wages	\$ 3,829.02	\$ 4,385.00	\$ 7,755.00	\$ 7,755.00	Salary
Maintenance and Operation	5,177.22	4,455.00	6,480.00	6,480.00	General
Capital Outlay	143.05	926.00	7,615.00	5,215.00	General
Total for Farm Advisor	\$ 9,149.29	\$ 9,766.00	\$ 21,850.00	\$ 19,450.00	
Fish and Game Warden					
Salaries and Wages	\$ 271,366.39	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	Salary
Maintenance and Operation	4,112.95	7,260.00	10,800.00	10,800.00	General
Capital Outlay			7,220.00	7,220.00	General
Total for Fish and Game Warden	\$ 275,479.34	\$ 24,260.00	\$ 35,020.00	\$ 35,020.00	
Forester and Fire Warden					
Salaries and Wages	\$ 93,067.08	\$ 375,000.00	\$ 396,082.00	\$ 396,202.00	*
Maintenance and Operation	125,506.79	157,611.00	189,525.00	189,525.00	General
Capital Outlay	33,016.50	138,776.00	101,735.00	96,735.00	General
Total for Forester and Fire Warden	\$ 251,590.37	\$ 671,387.00	\$ 687,342.00	\$ 682,462.00	

*Salary \$368,477.00, General \$27,725.00.

LOS ANGELES COUNTY BUDGET—1929-30

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Fire Warden—Fire Protection Dis- tricts					
Salaries and Wages			\$ 16,855.00	\$ 16,255.00	Salary
Maintenance and Operation			3,220.00	3,220.00	General
Capital Outlay			500.00	500.00	General
Total for Fire Warden—Fire Pro- tection Districts			\$ 20,575.00	\$ 19,975.00	
Horticultural Department					
Salaries and Wages	\$ 154,588.60	\$ 150,000.00	\$ 208,895.00	\$ 208,115.00	Salary
Maintenance and Operation	62,315.54	93,589.00	112,207.00	112,207.00	General
Capital Outlay	1,573.18	3,301.00	44,000.00	31,500.00	General
Total for Horticultural Department	\$ 218,477.32	\$ 246,890.00	\$ 365,102.00	\$ 351,822.00	
Live Stock Inspector					
Salaries and Wages	\$ 53,650.78	\$ 64,215.00	\$ 209,385.00	\$ 99,585.00	Salary
Maintenance and Operation	12,971.10	18,658.00	28,224.00	22,800.00	General
Capital Outlay	1,561.92	1,600.00	4,750.00	4,750.00	General
Total Live Stock Inspector	\$ 68,183.80	\$ 84,473.00	\$ 242,359.00	\$ 127,135.00	
Sealer of Weights and Measures					
Salaries and Wages	\$ 46,292.53	\$ 50,905.00	\$ 57,475.00	\$ 57,175.00	Salary
Maintenance and Operation	8,131.42	11,295.00	12,270.00	12,270.00	General
Capital Outlay	804.34	3,196.00	6,750.00	6,750.00	General
Total for Sealer of Weights and Measures	\$ 55,228.29	\$ 65,396.00	\$ 76,495.00	\$ 76,195.00	
State Commission for Protection of Children and Animals					
Maintenance and Operation	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	\$ 8,500.00	General
Fire Protection and Reforestation					
Maintenance and Operation	\$ 37,204.79	\$ 60,000.00	\$ 81,250.00	\$ 81,250.00	General*
U. S. Department of Interior					
Maintenance and Operation	\$ 3,113.99	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	General
U. S. Department of Forestry					
Maintenance and Operation	\$ 57,352.95	\$ 47,950.00	\$ 54,291.00	\$ 54,291.00	General
TOTAL PROTECTION TO PER- SON AND PROPERTY	\$1,818,927.87	\$2,093,135.00	\$2,676,986.00	\$2,539,382.00	

*For Fire Protection and Reforestation

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

Health and Sanitation

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Health Officer					
Salaries and Wages	\$ 563,739.95	\$ 680,000.00	\$ 884,823.00	\$ 858,383.00	Salary
Maintenance and Operation	178,025.16	210,498.00	301,634.00	275,259.00	General
Capital Outlay	163,343.73	214,454.00	275,310.00	208,845.00	General
Total for Health Officer	\$ 905,108.84	\$ 1,104,952.00	\$ 1,461,767.00	\$ 1,342,487.00	
Registrar of Vital Statistics					
Salaries and Wages	\$ 5,292.63	\$ 6,000.00	\$ 7,040.00	\$ 6,800.00	Salary
Maintenance and Operation	498.68	368.00	465.00	465.00	General
Capital Outlay	137.30	136.00	284.00	284.00	General
Total for Registrar of Vital Statistics \$	5,928.61	\$ 6,504.00	\$ 7,789.00	\$ 7,549.00	
Registrar of Vital Statistics—Outside					
Maintenance and Operation.....	\$ 3,776.75	\$ 4,250.00	\$ 4,500.00	\$ 4,500.00	General
Olive View Sanatorium					
Salaries and Wages	\$ 687,554.02	\$ 800,000.00	\$ 1,055,992.00	\$ 1,055,392.00	Salary
Maintenance and Operation	317,781.62	367,895.00	500,395.00	498,895.00	General
Capital Outlay	227,588.04	798,440.00	892,025.00	410,825.00	General
Total for Olive View Sanatorium.....	\$1,232,923.68	\$1,966,335.00	\$2,448,412.00	\$1,965,112.00	
TOTAL HEALTH AND SANITATION	\$2,147,737.88	\$3,082,041.00	\$3,922,468.00	\$3,319,648.00	

Highways and Bridges

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Road Department General Fund					
Salaries and Wages		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	General
Maintenance and Operation		5,000.00	5,000.00	5,000.00	General
Total for General Fund		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
Highway Maintenance Fund					
Salaries and Wages	\$ 116,574.64	\$ 93,067.00	\$ 100,000.00	\$ 100,000.00	General*
Maintenance and Operation	73,548.12	70,005.00	785,000.00	785,000.00	General*
Capital Outlay	122,411.17	46,579.00	75,000.00	75,000.00	General*
Total for Highway Maintenance Fund	\$ 312,533.93	\$ 209,651.00	\$ 960,000.00	\$ 960,000.00	
Supervisory Road District No. 1 Fund					
Salaries and Wages	\$ 188,212.11	\$ 151,605.00	\$ 190,000.00	\$ 190,000.00	Superv's'l. Rd. 1
Maintenance and Operation	209,161.87	145,768.00	190,000.00	190,000.00	Superv's'l. Rd. 1
Total for Road District No. 1 Fund.....	\$ 397,373.98	\$ 297,373.00	\$ 380,000.00	\$ 380,000.00	
Supervisory Road District No. 3 Fund					
Salaries and Wages	\$ 20,208.97	\$ 28,777.00	\$ 25,000.00	\$ 25,000.00	Superv's'l. Rd. 3
Maintenance and Operation	22,373.00	42,226.00	25,000.00	25,000.00	Superv's'l. Rd. 3
Total for Road District No. 3 Fund.....	\$ 42,581.97	\$ 71,003.00	\$ 50,000.00	\$ 50,000.00	
Supervisory Road District No. 4 Fund					
Salaries and Wages	\$ 112,900.47	\$ 98,106.00	\$ 120,000.00	\$ 120,000.00	Superv's'l. Rd. 4
Maintenance and Operation	109,196.69	96,823.00	120,000.00	120,000.00	Superv's'l. Rd. 4
Total for Road District No. 4 Fund.....	\$ 222,097.16	\$ 194,929.00	\$ 240,000.00	\$ 240,000.00	
Supervisory Road District No. 5 Fund					
Salaries and Wages	\$ 64,594.39	\$ 83,046.00	\$ 60,000.00	\$ 60,000.00	Superv's'l. Rd. 5
Maintenance and Operation	45,715.31	50,789.00	60,000.00	60,000.00	Superv's'l. Rd. 5
Total for Road District No. 5 Fund.....	\$ 110,309.70	\$ 133,835.00	\$ 120,000.00	\$ 120,000.00	

*For Highway Maintenance

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

HIGHWAYS AND BRIDGES—Continued

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Special Road Improvement Fund					
Salaries and Wages	\$ 630,700.00	\$ 299,197.00	\$ 448,000.00	\$ 448,000.00	Spec. Rd. Imp.
Maintenance and Operation	1,157,566.18	2,589,813.00	2,132,000.00	2,132,000.00	Spec. Rd. Imp.
Outlays	3,946,998.91	134,000.00	2,928,000.00	2,928,000.00	Spec. Rd. Imp.
Total for Special Road Improvement Fund	\$5,735,265.09	\$3,023,010.00	\$5,508,000.00	\$5,508,000.00	
Good Roads Fund					
Salaries and Wages	\$	\$ 24,210.00	\$ 32,500.00	\$ 32,500.00	Good Rds.
Maintenance and Operation	936,237.74	1,360,000.00	1,714,500.00	1,714,500.00	Good Rds.
Total for Good Roads Fund	\$ 936,237.74	\$1,384,210.00	\$1,747,000.00	\$1,747,000.00	
General Road Fund					
Salaries and Wages		\$	\$ 2,500.00	\$ 2,500.00	Gen. Rd.
Maintenance and Operation			2,500.00	2,500.00	Gen. Rd.
Total for General Road Fund		\$	\$ 5,000.00	\$ 5,000.00	
TOTAL HIGHWAYS AND BRIDGES	\$7,756,399.57	\$5,329,011.00	\$9,025,000.00	\$9,025,000.00	

Charities, Hospitals and Corrections

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Public Welfare Commission					
Salaries and Wages	\$ 6,607.82	\$ 7,000.00	\$ 8,810.00	\$ 8,690.00	Salary
Maintenance and Operation	3,140.15	3,735.00	4,990.00	4,290.00	General
Capital Outlay	231.23	30.00	150.00	150.00	General
Total for Public Welfare Commission	\$ 9,979.20	\$ 10,765.00	\$ 13,950.00	\$ 13,130.00	
Superintendent of Charities					
Salaries and Wages	\$ 25,404.98	\$ 29,000.00	\$ 40,900.00	\$ 39,400.00	Salary
Maintenance and Operation	2,041.95	3,315.00	5,010.00	5,010.00	General
Capital Outlay	479.39	2,528.00	1,375.00	1,375.00	General
Total for Superintendent of Charities \$	27,926.32	\$ 34,843.00	\$ 47,285.00	\$ 45,785.00	
County Welfare Department					
Salaries and Wages	\$ 394,447.69	\$ 440,000.00	\$ 515,405.00	\$ 492,230.00	Salary
Maintenance and Operation	1,267,805.57	1,395,425.00	1,582,700.00	1,432,700.00	General
Capital Outlay	2,498.26	11,525.00	7,425.00	7,425.00	General
Total for County Welfare Department	\$1,664,751.52	\$1,846,950.00	\$2,105,530.00	\$1,932,355.00	
County Welfare Department—Salvage					
Salaries and Wages	\$ 38,675.25	\$ 40,000.00	\$ 82,479.00	\$ 82,479.00	Salary
Maintenance and Operation	24,312.92	4,245.00	13,350.00	13,350.00	General
Capital Outlay	1,997.13	1,200.00	1,590.00	1,590.00	General
Total for County Welfare Department—Salvage	\$ 64,985.30	\$ 45,445.00	\$ 97,419.00	\$ 97,419.00	
State Aid for Children					
Maintenance and Operation	\$ 315,507.96	\$ 325,000.00	\$ 350,000.00	\$ 350,000.00	General
Cemetery					
Salaries and Wages	\$ 7,568.00	\$ 7,992.00	\$ 9,396.00	\$ 9,396.00	Salary
Maintenance and Operation	1,137.90	1,640.00	3,445.00	3,445.00	General
Capital Outlay	115.20	7,100.00	700.00	700.00	General
Total for Cemetery	\$ 8,821.10	\$ 16,732.00	\$ 13,541.00	\$ 13,541.00	
Farm					
Salaries and Wages	\$ 592,849.93	\$ 700,000.00	\$1,005,276.00	\$1,002,841.00	Salary
Maintenance and Operation	403,124.41	567,395.00	635,900.00	619,400.00	General
Capital Outlay	601,653.25	423,745.00	1,177,800.00	706,800.00	General
Total for Farm	\$1,597,627.59	\$1,691,140.00	\$2,818,976.00	\$2,329,041.00	
General Hospital					
Salaries and Wages	\$1,896,804.27	\$2,100,000.00	\$2,922,364.00	\$2,921,884.00	Salary
Maintenance and Operation	870,647.21	1,065,417.00	1,270,125.00	1,270,125.00	General
Capital Outlay	1,551,102.50	1,546,905.00	2,605,076.00	1,730,326.00	General
Total for General Hospital	\$4,318,553.98	\$4,712,322.00	\$6,797,565.00	\$5,922,335.00	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
State Hospitals					
Maintenance and Operation	\$ 91,920.31	\$ 119,900.00	\$ 124,000.00	\$ 124,000.00	General
State Reform Schools					
Maintenance and Operation	\$ 108,654.64	\$ 115,500.00	\$ 121,000.00	\$ 121,000.00	General
Psychopathic Court Wards					
Maintenance and Operation	\$ 110,349.61	\$ 105,325.00	\$ 110,000.00	\$ 110,000.00	General
Jail					
Salaries and Wages	\$ 299,221.65	\$ 280,000.00	\$ 335,920.00	\$ 327,515.00	Salary
Maintenance and Operation	193,010.25	156,660.00	188,600.00	188,600.00	General
Capital Outlay	13,661.67	1,646.00	13,688.00	13,688.00	General
Total for Jail	\$ 505,893.57	\$ 438,306.00	\$ 538,208.00	\$ 529,803.00	
Jail Store					
Salaries and Wages	\$ 4,087.47	\$ 4,100.00	\$ 9,360.00	\$ 8,880.00	Salary
Maintenance and Operation	60,938.96	46,000.00	82,870.00	82,870.00	General
Total for Jail Store	\$ 65,026.43	\$ 50,100.00	\$ 92,230.00	\$ 91,750.00	
Detention Camps					
Salaries and Wages	\$ 68,163.88	\$ 93,150.00	\$ 82,930.00	\$ 81,010.00	Salary
Maintenance and Operation	44,799.00	65,500.00	80,500.00	75,500.00	General
Capital Outlay	8,576.43	1,290.00	10,460.00	3,400.00	General
Total for Detention Camps	\$ 121,539.31	\$ 159,940.00	\$ 173,890.00	\$ 159,910.00	
Wages to Prisoners					
Maintenance and Operation	\$ 9,750.25	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	General
Juvenile Hall					
Salaries and Wages	\$ 90,020.11	\$ 100,200.00	\$ 142,066.00	\$ 141,891.00	Salary
Maintenance and Operation	73,272.91	120,185.00	227,390.00	227,390.00	General
Capital Outlay	118,930.28	475,304.00	387,945.00	37,945.00	General
Total for Juvenile Hall	\$ 282,223.30	\$ 695,689.00	\$ 757,401.00	\$ 407,226.00	
El Retiro					
Salaries and Wages	\$ 15,618.46	\$ 23,500.00	\$ 33,715.00	\$ 32,760.00	Salary
Maintenance and Operation	18,976.48	30,446.00	66,151.00	66,151.00	General
Capital Outlay	19,215.49	59,167.00	42,975.00	42,975.00	General
Total for El Retiro	\$ 53,810.43	\$ 113,113.00	\$ 142,841.00	\$ 141,886.00	
Probation Committee					
Salaries and Wages	\$ 3,368.17	\$ 4,375.00	\$ 4,405.00	\$ 4,405.00	Salary
Maintenance and Operation	543.05	590.00	1,090.00	1,090.00	General
Capital Outlay	238.79	1,468.00	250.00	250.00	General
Total for Probation Committee	\$ 4,150.01	\$ 6,433.00	\$ 5,745.00	\$ 5,745.00	
Probation Department					
Salaries and Wages	\$ 194,654.02	\$ 216,000.00	\$ 292,870.00	\$ 266,150.00	Salary
Maintenance and Operation	34,777.48	43,400.00	56,400.00	56,400.00	General
Capital Outlay	3,242.87	7,550.00	17,900.00	17,900.00	General
Total for Probation Department	\$ 232,674.37	\$ 266,950.00	\$ 367,170.00	\$ 340,450.00	

LOS ANGELES COUNTY BUDGET—1929-30

CHARITIES, HOSPITALS AND CORRECTIONS—Cont'd.

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Relief of Blind					
Maintenance and Operation	\$ 41,268.87	\$ 45,000.00	\$ 50,000.00	\$ 50,000.00	General*
Care of Juvenile Court Wards					
Maintenance and Operation	\$ 386,992.59	\$ 440,000.00	\$ 600,000.00	\$ 600,000.00	General
California School for Deaf and Blind					
Maintenance and Operation	\$ 818.19	\$ 600.00	\$ 750.00	\$ 750.00	General
Pension for Aged Persons					
Maintenance and Operation		\$	\$ 125,000.00	\$ 125,000.00	General
Aid to Physically Handicapped Minors					
Maintenance and Operation		\$	\$ 25,000.00	\$	General
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	\$10,023,224.85	\$11,260,053.00	\$15,497,501.00	\$13,531,126.00	

*For Blind Aid

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

Education

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Board of Education					
Salaries and Wages	\$ 4,790.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	Salary
Maintenance and Operation	1,737.39	3,495.00	2,625.00	2,625.00	General
Capital Outlay		725.00	1,525.00	1,525.00	General
Total for Board of Education.....	\$ 6,527.39	\$ 9,020.00	\$ 8,950.00	\$ 8,950.00	
Superintendent of Schools					
Salaries and Wages	\$ 85,000.15	\$ 88,000.00	\$ 98,090.00	\$ 97,790.00	Salary
Maintenance and Operation	8,664.59	11,400.00	19,850.00	19,850.00	General
Capital Outlay	1,724.54	2,110.00	3,475.00	3,475.00	General
Total for Superintendent of Schools..	\$ 95,389.28	\$ 101,510.00	\$ 121,415.00	\$ 121,115.00	
Visual Education					
Salaries and Wages	\$ 20,172.62	\$ 18,500.00	\$ 19,860.00	\$ 17,640.00	Salary
Maintenance and Operation	8,209.71	9,202.00	9,905.00	9,905.00	General
Capital Outlay	2,477.34	2,422.00	3,263.00	3,263.00	General
Total for Visual Education.....	\$ 30,859.67	\$ 30,124.00	\$ 33,028.00	\$ 30,808.00	
Otis Art Institute					
Salaries and Wages	\$ 25,296.80	\$ 24,000.00	\$ 30,942.00	\$ 30,942.00	General
Maintenance and Operation	7,405.68	8,100.00	12,550.00	12,550.00	General
Capital Outlay	4,085.80	200.00	1,900.00	1,900.00	General
Total for Otis Art Institute	\$ 36,788.28	\$ 32,300.00	\$ 45,392.00	\$ 45,392.00	
Free Library					
Salaries and Wages	\$ 132,305.84	\$ 148,000.00	\$ 189,178.00	\$ 188,458.00	} Salary* Free Lib.†
Maintenance and Operation	52,383.57	60,535.00	82,630.00	82,630.00	
Capital Outlay	112,294.98	120,329.00	117,200.00	117,200.00	
Total for Free Library	\$ 296,984.39	\$ 328,864.00	\$ 389,008.00	\$ 388,288.00	
Law Library					
Salaries and Wages	\$ 18,065.16	\$ 19,650.00	\$ 24,000.00	\$ 24,000.00	Law Lib.
Maintenance and Operation	3,300.14	3,403.00	3,953.00	3,953.00	Law Lib.
Capital Outlay	22,139.77	25,175.00	29,250.00	29,250.00	Law Lib.
Total for Law Library	\$ 43,505.07	\$ 48,228.00	\$ 57,203.00	\$ 57,203.00	
TOTAL EDUCATION	\$ 510,054.08	\$ 550,046.00	\$ 654,996.00	\$ 651,756.00	

* 5,000.00

†183,458.00

Recreation

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Museum of History, Science and Art					
Salaries and Wages	\$ 84,802.52	\$ 100,000.00	\$ 187,575.00	\$ 187,863.00	Salary
Maintenance and Operation	23,229.54	31,964.00	92,170.00	92,170.00	General
Capital Outlay	789,122.11	892,700.00	590,650.00	283,150.00	General
Total for Museum of History, Science and Art	\$ 897,154.17	\$ 1,024,664.00	\$ 870,395.00	\$ 563,183.00	
Hancock Park					
Salaries and Wages	\$ 1,957.34	\$ 10,000.00	\$ 14,261.00	\$ 14,261.00	Salary
Maintenance and Operation	2,095.49	2,500.00	10,600.00	10,600.00	General
Capital Outlay	16,976.90	26,000.00	100,000.00	30,000.00	General
Total for Hancock Park	\$ 21,029.73	\$ 38,500.00	\$ 124,861.00	\$ 54,861.00	
Stadium—Exposition Park					
Maintenance and Operation	\$ 57,500.00	\$ 54,500.00	\$ 70,532.00	\$ 70,532.00	General
Recreation Camps and Playgrounds					
Salaries and Wages		\$	\$ 288,345.00	\$ 288,145.00	General
Maintenance and Operation			170,200.00	165,700.00	General
Capital Outlay			468,535.00	188,885.00	General
Total for Recreation Camps and Playgrounds		\$	\$ 927,080.00	\$ 642,730.00	
Park Department					
Salaries and Wages	\$ 18,145.05	\$ 65,000.00	\$ 114,635.00	\$ 114,635.00	Salary
Maintenance and Operation	33,620.89	30,490.00	48,550.00	48,550.00	General
Capital Outlay	4,972.77	39,550.00	80,800.00	62,900.00	General
Total for Park Department	\$ 56,738.71	\$ 135,040.00	\$ 243,985.00	\$ 226,085.00	
TOTAL RECREATION	\$1,032,422.61	\$1,252,704.00	\$2,236,853.00	\$1,557,391.00	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

Miscellaneous Unclassified

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Soldier Burials					
Maintenance and Operation	\$ 5,357.95	\$ 7,500.00	\$ 12,050.00	\$ 8,850.00	General
Capital Outlay			425.00	425.00	General
Total for Soldier Burials	\$ 5,357.95	\$ 7,500.00	\$ 12,475.00	\$ 9,275.00	
Purchasing and Stores Department					
Salaries and Wages	\$ 135,033.63	\$ 165,000.00	\$ 190,235.00	\$ 187,190.00	Salary
Maintenance and Operation	Cr. 1,397.90	20,960.00	26,765.00	26,765.00	General
Capital Outlay	34,906.92	10,583.00	66,485.00	16,485.00	General
Total for Purchasing and Stores Department	\$ 168,542.65	\$ 196,543.00	\$ 283,485.00	\$ 230,440.00	
Telephone Department					
Salaries and Wages	\$ 29,815.53	\$ 31,952.00	\$ 38,057.00	\$ 38,117.00	Salary
Maintenance and Operation	112,694.84	130,760.00	152,515.00	151,515.00	General
Capital Outlay	97.16	50.00	300.00	300.00	General
Total Telephone Department	\$ 142,607.53	\$ 162,762.00	\$ 190,872.00	\$ 189,932.00	
Mechanical Department—Shops and Garage					
Salaries and Wages)					
Maintenance and Operation)	\$ 23,225.12	\$ 36,400.00	\$ 216,850.00	\$ 216,850.00	General
Capital Outlay	270,586.90	26,295.00	91,692.00	46,692.00	General
Total for Mechanical Department—Shops and Garage	\$ 293,812.02	\$ 62,695.00	\$ 308,542.00	\$ 263,542.00	
Assessments and Special District Taxes					
Maintenance and Operation	\$ 62,174.08	\$ 28,500.00	\$ 57,500.00	\$ 57,500.00	General
Land Purchase					
Capital Outlay	\$ 213,617.00	\$ 16,405.00	\$1,907,500.00	\$1,550,000.00	General
County Architect					
Salaries and Wages)					
Maintenance and Operation)	\$ 2,700.05	\$ 75,000.00	\$ 90,000.00	\$ 90,000.00	General
Capital Outlay	12,074.72	13,399.00	16,000.00	15,000.00	General
Total for County Architect	\$ 14,774.77	\$ 88,399.00	\$ 106,000.00	\$ 105,000.00	
Insurance					
Maintenance and Operation	\$ 100,826.83	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00	General
Judgments and Damages					
Maintenance and Operation	\$ 4,338.31	\$ 1,000.00	\$ 5,000.00	\$ 5,000.00	General
Maintenance of Unassigned County Equipment					
Maintenance and Operation	\$ 220.94	\$ 100.00	\$ 500.00	\$ 500.00	General

LOS ANGELES COUNTY BUDGET—1929-30

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Patriotic Hall					
Salaries and Wages	\$ 15,726.86	\$ 16,850.00	\$ 19,850.00	\$ 20,690.00	Salary
Maintenance and Operation	8,407.45	8,680.00	14,035.00	11,835.00	General
Capital Outlay	3,590.43	2,475.00	136,440.00	865.00	General
Total for Patriotic Hall	\$ 27,724.74	\$ 28,005.00	\$ 170,325.00	\$ 33,390.00	
Workmen's Compensation					
Maintenance and Operation	\$ 47,697.78	\$ 50,000.00	\$ 75,000.00	\$ 75,000.00	General
Hospital Site Buildings					
Maintenance and Operation	\$ 16,850.72	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00	General
Capital Outlay	15,765.79	300.00	2,000.00	2,000.00	General
Total for Hospital Site Buildings	\$ 32,616.51	\$ 4,300.00	\$ 7,000.00	\$ 7,000.00	
County Fair Building—Pomona					
Capital Outlay	\$ 2,271.69	\$ 3,209.00	\$ 159,554.00	\$ 80,000.00	General
County Employees' Retirement Association					
Maintenance and Operation	\$ 163,385.21	\$ 175,000.00	\$ 185,000.00	\$ 185,000.00	Salary
County Improvements					
Capital Outlay	\$ 1,396.55	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	General
Exploitation					
Maintenance and Operation	\$ 828,964.11	\$ 805,174.00	\$1,102,500.00	\$1,102,500.00	General*
Exposition					
Maintenance and Operation	\$ 166,861.61	\$ 159,980.00	\$ 222,000.00	\$ 222,000.00	General**
Industrial Jail Building					
Capital Outlay		\$	\$ 600,000.00	\$	General
Special Investigations					
Maintenance and Operation	\$ 4,503.65				General
TOTAL MISCELLANEOUS UN-CLASSIFIED	\$2,281,693.93	\$1,816,572.00	\$5,425,253.00	\$4,148,079.00	

*For Exploitation

**For Exposition

RECAPITULATION OF ACTUAL ESTIMATED AND PROPOSED EXPENDITURES

Interest

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Interest and Debt Redemption					
L. A. County Highway Bonds.....	\$ 97,125.00	\$ 94,500.00	\$ 90,000.00	\$ 90,000.00	Macadam I & S
Farm and Hospital Bonds	136,944.00	243,750.00	231,250.00	231,250.00	Farm & Hospital I & S
New Hall of Justice Bonds.....	100,000.00	97,500.00	92,500.00	92,500.00	New Hall of Justice I & S
Total Interest on Outstanding Bonds \$	334,069.00	\$ 435,750.00	\$ 413,750.00	\$ 413,750.00	
TOTAL FOR COST OF GOVERN- MENT	\$34,178,728.48	\$35,856,861.00	\$51,750,749.00	\$46,517,054.00	

Redemption of Debt

Interest and Debt Redemption					
L. A. County Highway Bonds.....	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	Macadam I & S
Farm and Hospital Bonds		250,000.00	250,000.00	250,000.00	Farm & Hospital I & S
New Hall of Justice Bonds		100,000.00	100,000.00	100,000.00	New Hall of Justice I & S
Total for Bond Redemption	\$ 100,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	

Reserves

Unappropriated Reserve	\$	\$	\$1,610,373.00
General Reserve			9,211,215.00

TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDI- TURES FROM GENERAL AND SPECIAL COUNTY FUNDS.....	\$34,278,728.48	\$36,306,861.00	\$52,200,749.00	\$57,788,642.00
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Summarization

Classification	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
By General Classification					
Salaries and Wages	\$13,948,359.33	\$15,641,922.00	\$20,207,834.00	\$19,765,537.00	
Maintenance and Operation	11,248,951.26	14,226,957.00	17,561,171.00	17,060,552.00	
Capital Outlay	8,647,348.89	5,552,232.00	13,567,994.00	9,277,215.00	
Interest and Debt Redemption	434,069.00	885,750.00	863,750.00	863,750.00	
Unappropriated Reserve				1,610,373.00	
General Reserve				9,211,215.00	
GRAND TOTAL (as above)	\$34,278,728.48	\$36,306,861.00	\$52,200,749.00	\$57,788,642.00	

By Funds					
General Fund	\$13,404,739.43	\$15,480,903.00	\$24,024,024.00	\$19,215,546.00	
Salary Fund	12,660,564.95	14,463,756.00	18,821,764.00	18,397,267.00	
Macadam I & S Fund	197,125.00	194,500.00	190,000.00	190,000.00	
Farm and Hospital I & S Fund	136,944.00	493,750.00	481,250.00	481,250.00	
New Hall of Justice I & S Fund	100,000.00	197,500.00	192,500.00	192,500.00	
Law Library Fund	43,505.07	48,228.00	57,203.00	57,203.00	
Free Library Fund	291,984.39	323,864.00	384,008.00	383,288.00	
Special Road Improvement Fund	5,735,265.09	3,023,010.00	5,508,000.00	5,508,000.00	
Supervisory Road District No. 1 Fund	397,373.98	297,373.00	380,000.00	380,000.00	
Supervisory Road District No. 3 Fund	42,581.97	71,003.00	50,000.00	50,000.00	
Supervisory Road District No. 4 Fund	222,097.16	194,929.00	240,000.00	240,000.00	
Supervisory Road District No. 5 Fund	110,309.70	133,835.00	120,000.00	120,000.00	
General Road Fund			5,000.00	5,000.00	
Good Roads Fund	936,237.74	1,384,210.00	1,747,000.00	1,747,000.00	
Unappropriated Reserve				1,610,373.00	
General Reserve				9,211,215.00	
GRAND TOTAL (as above)	\$34,278,728.48	\$36,306,861.00	\$52,200,749.00	\$57,788,642.00	

Budget of Proposed Expenditures for Interest and Debt Redemption

Classification	Date of Issue	ACTUAL EXPENDITURES			PROPOSED EXPENDITURES			Name of Fund
		Fiscal Year 1928-1929			Fiscal Year 1929-30			
		Interest	Redemption	Total	Interest	Redemption	Total	
INTEREST AND DEBT REDEMPTION								
General County Bonds								
Macadam Roads	Feb. 1, 1909	\$ 92,625.00	\$100,000.00	\$192,625.00	\$ 90,000.00	\$100,000.00	\$190,000.00	L. A. Co. Highway I & S
Farm and Hospital Buildings	July 1, 1923	150,453.89	250,000.00	400,453.89	231,250.00	250,000.00	481,250.00	Farm & Hospital I & S
New Hall of Justice	July 1, 1923	95,000.00	100,000.00	195,000.00	92,500.00	100,000.00	192,500.00	New Hall of Justice I & S
TOTAL INTEREST AND DEBT REDEMPTION		\$338,078.89	\$450,000.00	\$788,078.89	\$413,750.00	\$450,000.00	\$863,750.00	

PROPOSED EXPENDITURES FOR INTEREST AND DEBT REDEMPTION

General Government

Total Appropriations\$11,330,922.00

GENERAL GOVERNMENT

Board of Supervisors

APPROPRIATIONS \$212,720.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 91,107.10	\$ 63,455.67	\$100,000.00	\$117,950.00	\$118,730.00
MAINTENANCE & OPERATION					
Administrative					
Services Other Than Personal					
Auto Service	\$ 5,658.52	\$ 3,818.02	\$ 7,000.00	\$ 8,000.00	\$ 8,000.00
Express, Freight and Cartage	2.34	9.06	40.00	40.00	40.00
Meals and Lodging	130.00		300.00	300.00	300.00
Postage	1,361.23	591.22	1,500.00	1,500.00	1,500.00
Publishing Ordinances & Adv.	9,156.47	7,986.60	20,000.00	20,000.00	20,000.00
Publishing Reports	6,005.78	9,094.42	10,000.00	10,000.00	10,000.00
Printing Bonds	4,113.62	1,797.90	3,000.00	10,000.00	10,000.00
Repairs to Equipment	146.49	55.52	200.00	200.00	200.00
Telegrams and Telephone	69.27	6.00	100.00	100.00	100.00
Transportation			250.00	250.00	250.00
Printing and Binding	603.97	23.00	200.00	200.00	200.00
Gas, Electricity and Water			50.00	50.00	50.00
Miscellaneous Services	242.10	12.75	200.00	200.00	200.00
Supplies and Materials					
Handwriting Supplies	94.53	57.36	75.00	100.00	100.00
Papers, Forms and Covers	2,489.68	889.98	5,000.00	5,000.00	5,000.00
Record Books	1,277.26	476.91	2,000.00	2,000.00	2,000.00
Other Office Supplies	554.13	286.57	1,000.00	1,000.00	1,000.00
Fixed Charges and Contributions					
Rent	16,959.00	11,661.19	15,000.00		
Total Administrative	\$ 48,864.39	\$ 36,766.50	\$ 65,915.00	\$ 58,940.00	\$ 58,940.00
Boad of Equalization					
Services Other Than Personal					
Postage	\$ 228.80		\$ 200.00	\$ 200.00	\$ 200.00
Printing and Binding				500.00	500.00
Supplies and Materials					
Papers, Forms and Covers			200.00	200.00	200.00
Record Books			25.00	25.00	25.00
Other Office Supplies	165.18		625.00	625.00	625.00
Total Board of Equalization	\$ 393.98	\$	\$ 1,050.00	\$ 1,550.00	\$ 1,550.00
TOTAL MAINTENANCE & OPERATION	\$ 49,258.37	\$ 36,766.50	\$ 66,965.00	\$ 60,490.00	\$ 60,490.00

LOS ANGELES COUNTY BUDGET—1929-30

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 287.77	\$ 176.40	\$ 5,000.00	\$ 5,000.00	\$ 15,000.00
Furniture and Furnishings, Co. Offices, Long Beach		7,717.79	50,000.00		
Carpets and Rugs				10,000.00	15,000.00
Typewriters	696.61		500.00	500.00	500.00
Other Office Equipment	3,359.49	595.60	3,000.00	3,000.00	3,000.00
Voting Machines		65,275.59	65,276.00		
Teletype System		25,618.00	25,618.00		
Automobiles (3)		21,423.07	25,000.00		
TOTAL CAPITAL OUTLAY	\$ 4,343.87	\$120,806.45	\$174,394.00	\$ 18,500.00	\$ 33,500.00
TOTAL BOARD OF SUPERVISORS	\$ 144,709.34	\$221,028.62	341,359.00	196,940.00	212,720.00

GENERAL GOVERNMENT

Auditor

APPROPRIATIONS \$624,195.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 373,283.06	\$ 279,296.10	\$ 450,945.00	\$ 545,485.00	\$ 542,585.00
MAINTENANCE AND OPERATION					
Administrative					
Services Other Than Personal					
Auto Service	\$ 5.09	\$ 4.18	\$ 25.00	\$ 25.00	\$ 25.00
Postage	574.93	57.79	95.00	100.00	100.00
Repairs to Equipment	271.50	92.80	150.00	250.00	250.00
Telegrams and Telephone	12.36	1.16	15.00	15.00	15.00
Meals & Lodging	44.75	2.25	35.00	35.00	35.00
Transportation	15.70		55.00	50.00	50.00
Mileage Employees' Cars	464.92	279.53	350.00	350.00	350.00
Moving Telephones & Dictaphones				200.00	200.00
Miscellaneous Services	8.81	7.24	10.00	15.00	15.00
Supplies and Materials					
Papers, Forms and Covers	656.97	1,464.56	2,000.00	2,500.00	2,500.00
Shelving and Counters	1,040.66			1,000.00	1,000.00
Other Office Supplies	928.87	1,567.01	2,000.00	2,500.00	2,500.00
Other Supplies		3.00	3.00	50.00	50.00
Fixed Charges and Contributions					
Rent of Equipment	120.00	120.00	120.00	120.00	120.00
Total Administrative	\$ 4,144.56	\$ 3,599.52	\$ 4,858.00	\$ 7,210.00	\$ 7,210.00
Division of Accounts					
Services Other Than Personal					
Postage	\$ 11.86	\$ 9.10	\$ 15.00	\$ 20.00	\$ 20.00
Printing and Binding	57.00		30.00	75.00	75.00
Repairs to Equipment	344.70	155.80	275.00	350.00	350.00
Miscellaneous Services		1.12	10.00	25.00	25.00
Supplies and Materials					
Handwriting Supplies	47.14	13.33	40.00	75.00	75.00
Papers, Forms and Covers	810.57	431.48	750.00	800.00	800.00
Record Books	1,641.74	909.47	1,625.00	2,000.00	2,000.00
Other Office Supplies	472.09	194.10	300.00	500.00	500.00
Total Division of Accounts	\$ 3,385.10	\$ 1,714.40	\$ 3,045.00	\$ 3,845.00	\$ 3,845.00
Division of Budgets, Audits & Reports					
Services Other Than Personal					
Auto Service	\$ 37.24	\$	\$ 50.00	\$ 50.00	\$ 50.00
Meals and Lodging	194.34	52.50	100.00	100.00	100.00
Mileage Employees' Cars	2,235.42	1,416.49	2,500.00	3,000.00	3,000.00

LOS ANGELES COUNTY BUDGET—1929-30

AUDITOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE & OPERATION—Cont'd.					
Division of Budgets, Audits and Reports—Cont'd.					
Services Other Than Personal—Continued					
Postage	451.64	240.48	350.00	350.00	350.00
Publication of Information	4,802.44	3,745.81	3,750.00	4,000.00	4,000.00
Repairs to Equipment	89.78	63.09	200.00	200.00	200.00
Telegrams and Telephone	4.13	1.30	10.00	10.00	10.00
Transportation	332.65	47.45	100.00	100.00	100.00
Printing and Binding	70.20	15.90	100.00	500.00	500.00
Supplies and Materials					
Handwriting Supplies	29.19	3.67	100.00	100.00	100.00
Papers, Forms and Covers	556.57	528.74	2,000.00	2,500.00	2,500.00
Record Books	190.18	91.51	200.00	200.00	200.00
Other Office Supplies	327.67	560.50	750.00	350.00	350.00
Total Division of Budgets, Audits and Reports	\$ 9,321.45	\$ 6,767.44	\$ 10,210.00	\$ 11,460.00	\$ 11,460.00
Division of General Claims					
Services Other Than Personal					
Auto Service	\$	\$ 1.60	\$ 5.00	\$ 10.00	\$ 10.00
Express, Freight and Cartage			5.00	25.00	25.00
Postage	2,441.41	2,062.56	3,000.00	3,500.00	3,500.00
Printing and Binding	144.00	176.21	230.00	250.00	250.00
Repairs to Equipment	237.02	65.81	150.00	250.00	250.00
Telegrams and Telephone	1.26		5.00	10.00	10.00
Transportation		.25	5.00	10.00	10.00
Mileage Employees' Cars		Cr. 1.60	25.00	50.00	50.00
Miscellaneous Services				150.00	150.00
Supplies and Materials					
Handwriting Supplies	71.11	19.05	75.00	150.00	150.00
Papers, Forms and Covers	6,494.76	2,759.97	6,500.00	7,000.00	7,000.00
Record Books	403.43	97.01	275.00	350.00	350.00
Other Office Supplies	309.80	189.31	325.00	350.00	350.00
Fixed Charges and Contributions					
Rent of Equipment	10.00			500.00	500.00
Total Division of General Claims	\$ 10,112.79	\$ 5,370.17	\$ 10,600.00	\$ 12,605.00	\$ 12,605.00
Division of Special Claims					
Services Other Than Personal					
Auto Service	\$ 6.40	\$	\$ 25.00	\$ 25.00	\$ 25.00
Express, Freight and Cartage				50.00	50.00
Postage	1,642.62	1,239.72	2,000.00	2,000.00	2,000.00
Printing and Binding	454.79	148.95	600.00	600.00	600.00
Repairs to Equipment	793.28	162.24	700.00	700.00	700.00
Telegrams and Telephone	.96			10.00	10.00
Transportation	11.95	1.60	25.00	25.00	25.00
Miscellaneous Services		118.32	200.00	200.00	200.00

GENERAL GOVERNMENT

AUDITOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE & OPERATION—Contin'd.					
Division of Special Claims—Continued					
Supplies and Materials					
Handwriting Supplies	128.32	40.14	100.00	100.00	100.00
Papers, Forms and Covers	5,098.72	4,953.44	7,500.00	8,000.00	8,000.00
Record Books	992.66	476.74	750.00	750.00	750.00
Other Office Supplies	425.26	255.97	500.00	500.00	500.00
Shelving		63.20	65.00		
Fixed Charges and Contributions					
Rent of Equipment	10.00	105.00	400.00	400.00	400.00
Total Division of Special Claims	\$ 9,564.96	\$ 7,565.32	\$ 12,865.00	\$ 13,360.00	\$ 13,360.00
Division of Tax Redemption					
Services Other Than Personal					
Express, Freight and Cartage	\$ 14.92	\$ 7.28	\$ 10.00	\$ 10.00	\$ 10.00
Postage	498.90	231.57	400.00	500.00	500.00
Rebinding & Repairing Books	90.81	220.92	250.00	250.00	250.00
Repairs to Equipment	961.14	262.61	300.00	350.00	350.00
Telegrams and Telephone	.55	2.10	10.00	10.00	10.00
Transportation			10.00	10.00	10.00
Auto Service		1.60	5.00		
Supplies and Materials					
Handwriting Supplies	146.94	25.41	100.00	100.00	100.00
Papers, Forms and Covers	1,208.21	689.09	700.00	1,200.00	1,200.00
Record Books	424.61		200.00	250.00	250.00
Other Office Supplies	235.57	161.40	200.00	200.00	200.00
Fixed Charges and Contributions					
Rent of Equipment	505.00				
Total Division of Tax Redemption	\$ 4,086.65	\$ 1,601.98	\$ 2,185.00	\$ 2,880.00	\$ 2,880.00
Division of Tax Extension					
Services Other Than Personal					
Postage		\$ 153.65	\$ 200.00	\$ 200.00	\$ 200.00
Repairs to Equipment		576.53	600.00	800.00	800.00
Telegrams and Telephone				10.00	10.00
Express, Freight & Cartage		4.72	5.00	10.00	10.00
Transportation				10.00	10.00
Rebinding & Repairing Books				25.00	25.00
Supplies and Materials					
Handwriting Supplies		41.60	55.00	65.00	65.00
Papers, Forms and Covers		673.55	750.00	1,000.00	1,000.00
Record Books		135.61	150.00		
Other Office Supplies		209.91	250.00	300.00	300.00
Fixed Charges and Contributions					
Rent of Equipment		463.50	500.00	600.00	600.00
Total Division of Tax Extension		\$ 2,259.07	\$ 2,510.00	\$ 3,020.00	\$ 3,020.00

LOS ANGELES COUNTY BUDGET—1929-30

AUDITOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Continued					
Division of Traffic					
Services Other Than Personal					
Express, Freight and Cartage	\$.27	\$.47	1.00	\$ 10.00	\$ 10.00
Repairs to Equipment	19.94	6.48	10.00	25.00	25.00
Postage	25.20	14.92	30.00	50.00	50.00
Telegrams and Telephone	2.47	2.18	5.00	15.00	15.00
Printing and Binding				10.00	10.00
Auto Service	35.20	9.25	30.00	50.00	50.00
Supplies and Materials					
Handwriting Supplies	7.17	2.84	10.00	10.00	10.00
Newspapers, Periodicals, Etc.	38.50	42.25	55.00	125.00	125.00
Papers, Forms and Covers	89.06	132.43	145.00	200.00	200.00
Record Books	23.03	21.57	25.00	50.00	50.00
Other Office Supplies	127.63	21.14	45.00	100.00	100.00
Total Division of Traffic	\$ 368.47	\$ 253.53	\$ 356.00	\$ 645.00	\$ 645.00
TOTAL MAINTENANCE & OPERATION	\$ 40,983.98	\$ 29,131.43	\$ 46,629.00	\$ 55,025.00	\$ 55,025.00
CAPITAL OUTLAY					
Equipment					
Comptometers	\$	\$ 2,800.00	\$ 2,800.00	\$ 300.00	\$ 300.00
Desks	1,372.04	899.04	1,400.00	1,800.00	1,800.00
Chairs	207.43	110.25	400.00	710.00	710.00
Typewriters	955.81	257.18	543.00	875.00	875.00
Filing Cabinets	1,011.20	509.24	750.00	750.00	750.00
Check Writer	572.32			1,000.00	1,000.00
Counter, Cabinets & Shelving				500.00	500.00
Books	153.37			150.00	150.00
Kardex Files and Racks	2,213.71	1,765.00	2,000.00	3,650.00	3,650.00
Moon-Hopkins Billing Machine		472.50	500.00	5,500.00	5,500.00
Adding Machines	3,105.82	3,221.26	3,500.00	1,500.00	1,500.00
Bookkeeping Machines	1,605.00	1,398.60	2,300.00	5,400.00	5,400.00
Numbering Machines		55.07	200.00	200.00	200.00
Dictagraph				200.00	200.00
Other Office Equipment	504.57	286.76	335.00	1,750.00	1,750.00
Calculating Machines				1,550.00	1,550.00
Line-a-times				75.00	75.00
Time Stamps				125.00	125.00
Book-case				250.00	250.00
Rugs				300.00	300.00
Ford Truck—1-ton Stake Body				1,000.00	
TOTAL CAPITAL OUTLAY	\$ 11,701.27	\$ 11,774.90	\$ 14,728.00	\$ 27,585.00	\$ 26,585.00
TOTAL AUDITOR	\$ 425,968.31	\$ 320,202.43	\$ 512,302.00	\$ 628,095.00	\$ 624,195.00

GENERAL GOVERNMENT

Treasurer

APPROPRIATIONS \$117,820.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 80,529.83	\$ 58,480.08	\$ 90,000.00	\$105,210.00	\$ 99,755.00
MAINTENANCE & OPERATION					
Services Other Than Personal					
Postage	\$ 1,647.76	\$ 910.08	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Printing Bonds	2,946.00	1,515.57	4,000.00	4,000.00	4,000.00
Repairs to Equipment	392.78	761.42	1,100.00	1,100.00	1,100.00
Telegrams and Telephone	7.80	4.39	10.00	10.00	10.00
Transportation	209.90	152.45	300.00	300.00	300.00
Mileage Employees' Cars	599.52	343.55	700.00	800.00	800.00
Miscellaneous Services	120.50	20.27	100.00	100.00	100.00
Supplies and Materials					
Handwriting Supplies	61.12	42.49	90.00	90.00	90.00
Papers, Forms and Covers	1,640.12	445.33	700.00	800.00	800.00
Record Books	2,958.54	2,356.16	3,500.00	3,500.00	3,500.00
Shelving		304.30	305.00		
Other Office Supplies	583.82	370.55	600.00	600.00	600.00
Fixed Charges and Contributions					
Insurance	268.13	113.36	300.00	300.00	300.00
TOTAL MAINTENANCE & OPERATION	\$ 11,435.99	\$ 7,339.92	\$ 13,705.00	\$ 13,600.00	\$ 13,600.00
CAPITAL OUTLAY					
Equipment					
Adding Machines	\$	\$ 1,010.13	\$ 1,015.00	\$ 615.00	\$ 615.00
Cancelling Machines		84.00	85.00	350.00	350.00
Office Furniture	1,620.17	448.23	450.00	100.00	100.00
Typewriters	348.30	174.16	350.00		
Electric Carriers			225.00		
Bond Cases and Safe	378.00				
Bookkeeping Machine	1,421.00			1,900.00	1,900.00
Comptometer	350.00				
Kardex Equipment	556.94	300.20	305.00		
Grill Work	166.66				
Shelving and Partitions			1,000.00		
Dictagraph	366.36				
Filing Furniture	1,151.75			480.00	480.00
Monroe Calculating Machine				750.00	750.00
Other Office Equipment	473.08	281.38	325.00	270.00	270.00
TOTAL CAPITAL OUTLAY	\$ 6,832.26	\$ 2,298.10	\$ 3,755.00	\$ 4,465.00	\$ 4,465.00
TOTAL TREASURER	\$ 98,798.08	\$ 68,118.10	\$107,460.00	\$123,275.00	\$117,820.00

LOS ANGELES COUNTY BUDGET—1929-30

Assessor

APPROPRIATIONS \$1,409,040.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 969,813.62	\$ 463,516.08	\$ 1,100,000.00	\$ 1,303,600.00	\$ 1,298,440.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Abstract of Deeds	\$ 750.00	\$ 500.00	\$ 750.00	\$ 750.00	\$ 750.00
Automobile Owners' List	5,524.13		4,500.00	5,500.00	5,500.00
Express, Freight and Cartage	173.82	77.50	200.00	200.00	200.00
Meals and Lodging	165.02	95.50	200.00	200.00	200.00
Postage	15,563.53	8,505.00	21,000.00	22,000.00	22,000.00
Printing and Binding	3,264.23	262.31	3,000.00	3,500.00	3,500.00
Repairs to Equipment	890.67	202.92	500.00	500.00	500.00
Telegrams and Telephone	57.16	54.57	100.00	125.00	125.00
Transportation	293.71	87.51	200.00	250.00	250.00
Mileage Employees' Cars	26,023.60	14,939.47	31,000.00	33,000.00	33,000.00
Miscellaneous Services	7.50	2.00	200.00	250.00	250.00
Supplies and Materials					
Calendars, Directories & Periodicals	175.50	160.30	200.00	300.00	300.00
Drafting, Blue Print & Photo Sup'ls	1,393.24	1,125.48	2,000.00	2,000.00	2,000.00
Handwriting Supplies	1,340.17	482.91	1,200.00	1,400.00	1,400.00
Papers, Forms and Covers	15,195.23	11,654.86	14,000.00	15,000.00	15,000.00
Record Books	8,519.21	3,674.82	7,000.00	9,000.00	9,000.00
Other Office Supplies	3,983.39	1,649.75	3,000.00	4,000.00	4,000.00
Fixed Charges and Contributions					
Rent of Equipment	126.00	84.00	125.00	125.00	125.00
TOTAL MAINTENANCE & OPERATION	\$ 83,446.11	\$ 43,558.90	\$ 89,175.00	\$ 98,100.00	\$ 98,100.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 2,370.02	\$ 2,292.52	\$ 5,000.00	\$ 3,500.00	\$ 3,500.00
Comptometers	950.00	600.00	1,500.00	2,100.00	2,100.00
Typewriters	615.60	209.50	295.00	300.00	300.00
Adding Machine	740.00		350.00	600.00	600.00
Calculating Machines		450.00	450.00	500.00	500.00
Filing Furniture	2,740.17	408.78	1,500.00	1,500.00	1,500.00
Other Office Equipment	1,087.32	496.49	1,000.00	3,000.00	3,000.00
Window Ventilators	272.43		165.00		
Grill Work			100.00		
Glass Partitions				1,000.00	1,000.00
TOTAL CAPITAL OUTLAY	\$ 8,775.54	\$ 4,457.29	\$ 10,360.00	\$ 12,500.00	\$ 12,500.00
TOTAL ASSESSOR	\$1,062,035.27	\$511,532.27	\$1,199,535.00	\$1,414,200.00	\$1,409,040.00

GENERAL GOVERNMENT

Tax Collector

APPROPRIATIONS \$514,718.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 318,444.10	\$232,318.56	\$376,995.00	\$420,780.00	\$417,780.00
MAINTENANCE & OPERATION					
Services Other Than Personal					
Advertising	\$ 13,435.14	\$ 14.39	\$ 22,500.00	\$ 30,280.00	\$ 25,000.00
Auto Service	16.25				
Express, Freight & Cartage	39.61	15.48	25.00	28.00	28.00
Postage	18,544.44	21,398.96	21,534.00	23,559.00	23,559.00
Printing and Binding	1,387.23	1,047.18	2,165.00	2,460.00	2,460.00
Repairs to Equipment	1,921.65	1,419.44	2,093.00	2,279.00	2,279.00
Transportation	14.05	.90	51.00	51.00	51.00
Mileage Employees' Cars	496.99	274.60	608.00	820.00	820.00
Meals and Lodging	39.00				
Miscellaneous Services	.39	.80	447.00	4,000.00	4,000.00
Supplies and Materials					
Handwriting Supplies	379.61	273.98	1,089.00	1,267.00	1,267.00
Papers, Forms and Covers	14,814.77	5,569.74	22,006.00	19,816.00	19,816.00
Record Books	1,822.95	601.59	700.00	1,000.00	1,000.00
Other Office Supplies	6,843.27	2,686.45	3,473.00	3,491.00	3,491.00
Fixed Charges and Contributions					
Rent of Equipment	1,652.50	1,135.00	1,713.00	1,718.00	1,718.00
TOTAL MAINTENANCE & OPERATION	\$ 61,407.85	\$ 34,438.51	\$ 78,404.00	\$ 90,769.00	\$ 85,489.00
CAPITAL OUTLAY					
Equipment					
Billing Machine	\$ 5,105.00	\$ 4,262.50	\$ 3,705.00	\$ 4,323.00	\$ 4,323.00
Office Furniture	830.75	229.51	764.00	1,240.00	1,240.00
Adding Machine	4,714.04	5,994.00	6,285.00	2,210.00	2,210.00
Totalizers			1,150.00	850.00	850.00
Filing Furniture	3,972.99	292.04	298.00	500.00	500.00
Typewriters		171.08	312.00	175.00	175.00
Visible Index		1,094.00	1,094.00	1,094.00	1,094.00
Ventilators	310.62				
Comptometers	1,385.10				
Cash Registers	4,151.50				
Bookkeeping Machine	1,310.00				
Other Office Equipment	1,145.41	1,527.94	2,648.00	1,057.00	1,057.00
Misc. Other Office Equip. Contingent				5,000.00	
TOTAL CAPITAL OUTLAY	\$ 22,925.41	\$ 13,571.07	\$ 16,256.00	\$ 16,449.00	\$ 11,449.00
TOTAL TAX COLLECTOR	\$ 402,777.36	\$280,328.14	\$471,655.00	\$527,998.00	\$514,718.00

District Attorney

APPROPRIATIONS \$569,797.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 396,686.84	\$278,328.00	\$420,000.00	\$468,852.00	\$467,822.00
MAINTENANCE & OPERATION					
Personal Services Other Than Employees					
Expert Services	\$ 78,876.48	\$ 8,802.15	\$ 15,200.00	\$ 15,000.00	\$ 15,000.00
Investigations	28,629.32	13,609.73	22,000.00	25,000.00	25,000.00
Miscellaneous Services	1,480.00	10,950.14	16,425.00	10,000.00	10,000.00
Services Other Than Personal					
Auto Service	2,347.83	711.30	1,100.00	2,000.00	2,000.00
Detective Expense	19,502.42	11,576.02	18,000.00	25,000.00	25,000.00
Transportation	3,953.26	1,388.01	2,082.00	4,000.00	4,000.00
Postage	597.50	560.11	850.00	750.00	750.00
Printing and Binding	219.26			250.00	250.00
Repairs to Equipment	302.00	91.07	150.00	300.00	300.00
Reporting and Transcribing	7,249.62	1,780.52	2,675.00	2,000.00	2,000.00
Secret Service Expense	600.00	400.00	600.00	600.00	600.00
Telegrams and Telephone	1,599.94	829.80	1,250.00	2,000.00	2,000.00
Miscellaneous Service	11,586.31	826.16	1,250.00	1,000.00	1,000.00
Supplies and Materials					
Calendars, Directories and Periodicals	200.25	84.80	100.00	100.00	100.00
Handwriting Supplies	66.81	66.75	100.00	150.00	150.00
Papers, Forms and Covers	1,945.52	804.31	1,200.00	2,000.00	2,000.00
Record Books	415.94	362.85	450.00	400.00	400.00
Badges	95.00			875.00	875.00
Other Office Supplies	1,112.85	383.89	700.00	1,500.00	1,500.00
Fixed Charges and Contributions					
Rent	2,412.00	2,100.00	2,500.00	1,200.00	1,200.00
Storage	1,200.00		2,700.00	1,200.00	1,200.00
Rent of Equipment		75.00			
TOTAL MAINTENANCE & OPERATION	\$ 164,392.31	\$ 55,402.61	\$ 89,332.00	\$ 95,325.00	\$ 95,325.00
CAPITAL OUTLAY					
Equipment					
Books	\$ 1,346.18	\$ 121.00	\$ 500.00	\$ 1,500.00	\$ 1,500.00
Typewriters	601.15	336.08	400.00	500.00	500.00
Office Furniture	610.50	625.20	1,200.00	500.00	500.00
Kardex Cabinets	1,978.83	878.75	1,200.00	1,250.00	1,250.00
Carpets				100.00	100.00
Other Office Equipment	373.00	173.65	800.00	800.00	800.00
Automobile		1,699.00	1,700.00	2,000.00	2,000.00
TOTAL CAPITAL OUTLAY	\$ 4,909.66	\$ 3,833.68	\$ 5,800.00	\$ 6,650.00	\$ 6,650.00
TOTAL DISTRICT ATTORNEY	\$ 565,988.81	\$337,564.29	\$515,132.00	\$570,827.00	\$569,797.00

GENERAL GOVERNMENT

County Counsel

APPROPRIATIONS \$150,070.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 101,874.90	\$ 71,927.34	\$ 110,000.00	\$ 131,320.00	\$ 131,470.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	\$ 1,174.23	\$ 312.50	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
Witness Expense		15.40	300.00	500.00	500.00
Services Other Than Personal					
Auto Service	209.86	120.74	500.00	1,500.00	1,500.00
Court and Notary Fees	34.50	10.50	500.00	400.00	400.00
Meals and Lodging	240.65	16.50	500.00	500.00	500.00
Transportation	1,855.22	920.16	1,250.00	1,500.00	1,500.00
Photographic Services	26.75	1.08	150.00	150.00	150.00
Postage	285.40	183.00	400.00	500.00	500.00
Printing Briefs, etc.	2,148.75	169.15	2,000.00	2,000.00	2,000.00
Printing and Binding	815.66	58.29	500.00	1,000.00	1,000.00
Repairs to Equipment	157.17	38.81	200.00	200.00	200.00
Reporting and Transcribing	970.77	338.06	1,000.00	1,000.00	1,000.00
Telegrams and Telephone	122.82	29.11	150.00	150.00	150.00
Miscellaneous Services	646.58	50.44	250.00	250.00	250.00
Supplies and Materials					
Handwriting Supplies	64.04	44.58	150.00	150.00	150.00
Papers, Forms and Covers	1,322.02	1,075.09	1,800.00	1,800.00	1,800.00
Record Books	83.23	106.42	125.00	100.00	100.00
Other Office Supplies	771.50	372.09	1,000.00	1,000.00	1,000.00
TOTAL MAINTENANCE & OPERATION	\$ 10,929.15	\$ 3,861.92	\$ 11,775.00	\$ 14,200.00	\$ 14,200.00
CAPITAL OUTLAY					
Equipment					
Law Books	\$ 1,099.18	\$ 309.90	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Office Furniture	971.61	498.67	1,000.00	1,500.00	1,500.00
Typewriters	255.00	167.03	600.00	500.00	500.00
Rugs				200.00	200.00
Other Office Equipment	151.35	48.22	500.00	700.00	700.00
TOTAL CAPITAL OUTLAY	\$ 2,477.14	\$ 1,023.82	\$ 3,600.00	\$ 4,400.00	\$ 4,400.00
TOTAL COUNTY COUNSEL	\$ 115,281.19	\$ 76,813.08	\$ 125,375.00	\$ 149,920.00	\$ 150,070.00

Public Defender

APPROPRIATIONS \$59,935.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 43,365.64	\$ 30,455.46	\$ 48,000.00	\$ 61,940.00	\$ 58,520.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous Services	\$ 30.00	\$ 5.00	\$ 100.00	\$ 100.00	\$ 100.00
Services Other Than Personal					
Mileage Employees' Cars				35.00	35.00
Repairs to Equipment	19.90		10.00	10.00	10.00
Transportation, Meals and Lodging	15.17	17.69	50.00	50.00	50.00
Postage	120.90	65.00	125.00	135.00	135.00
Reporting and Transcribing	16.65	4.75	50.00	50.00	50.00
Telegrams and Telephone	24.88	7.39	35.00	35.00	35.00
Auto Service			25.00	25.00	25.00
Supplies and Materials					
Handwriting Supplies	13.42	9.75	15.00	15.00	15.00
Papers, Forms and Covers	257.38	140.33	260.00	260.00	260.00
Record Books	55.08	7.20	40.00	40.00	40.00
Other Office Supplies	98.55	37.67	150.00	150.00	150.00
TOTAL MAINTENANCE AND OPERATION	\$ 651.93	\$ 294.78	\$ 860.00	\$ 905.00	\$ 905.00
CAPITAL OUTLAY					
Equipment					
Law Books	\$ 119.40	\$ 19.78	\$ 100.00	\$ 150.00	\$ 150.00
Typewriters				85.00	85.00
Office Furniture	344.46			200.00	200.00
Other Office Equipment	37.96	28.80	75.00	75.00	75.00
TOTAL CAPITAL OUTLAY	\$ 501.82	\$ 48.58	\$ 175.00	\$ 510.00	\$ 510.00
TOTAL PUBLIC DEFENDER	\$ 44,519.39	\$ 30,798.82	\$ 49,035.00	\$ 63,355.00	\$ 59,935.00

GENERAL GOVERNMENT

Civil Service Commission

APPROPRIATIONS \$117,625.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 76,301.60	\$ 55,069.76	\$ 85,000.00	\$101,180.00	\$104,180.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Monitor Service	\$	\$	\$ 50.00	\$ 50.00	\$ 50.00
Services Other Than Personal					
Advertising	31.88		40.00	40.00	40.00
Auto Service	95.64	61.60	150.00	150.00	150.00
Express, Freight and Cartage	33.00	1.15	50.00	50.00	50.00
Postage	2,126.24	778.29	2,000.00	3,000.00	3,000.00
Printing Rules, Reports, etc.	40.80	309.90	310.00	200.00	200.00
Repairs to Equipment	357.37	200.94	300.00	300.00	300.00
Telegrams and Telephone	12.57	6.08	25.00	25.00	25.00
Transportation	170.68	85.70	250.00	500.00	500.00
Meals and Lodging		17.25	50.00	50.00	50.00
Miscellaneous Services	1,100.00	1,979.85	1,980.00		
Supplies and Materials					
Papers, Forms and Covers	3,535.63	1,888.69	3,000.00	3,000.00	3,000.00
Handwriting Supplies	113.42	38.86	75.00	75.00	75.00
Record Books	64.72	67.26	100.00	150.00	150.00
Other Office Supplies	1,115.19	431.94	1,000.00	1,500.00	1,500.00
Fixed Charges and Contributions					
Membership & Subscription Dues	171.50	1.50	100.00	250.00	250.00
TOTAL MAINTENANCE AND OPERATION	\$ 8,968.64	\$ 5,869.01	\$ 9,480.00	\$ 9,340.00	\$ 9,340.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 1,708.92	\$ 254.62	\$ 600.00	\$ 1,000.00	\$ 1,000.00
Typewriters	609.54	87.08	200.00	300.00	300.00
Adding Machine	573.30				
Visible Index	1,234.02	3,366.50	3,600.00	2,000.00	2,000.00
Other Office Equipment	1,097.77	186.72	500.00	500.00	500.00
Mimeograph				305.00	305.00
TOTAL CAPITAL OUTLAY	\$ 5,223.55	\$ 3,894.92	\$ 4,900.00	\$ 4,105.00	\$ 4,105.00
TOTAL CIVIL SERVICE COMMISSION	\$ 90,493.79	\$ 64,833.69	\$ 99,380.00	\$114,625.00	\$117,625.00

Surveyor

APPROPRIATIONS \$1,518,894.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 467,345.92	\$ 455,016.09	\$ 750,000.00	\$ 1,314,114.00	\$ 1,298,874.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Services	\$ 11,922.03	\$ 11,915.10	\$ 31,400.00	\$ 35,000.00	\$ 25,000.00
Express, Freight and Cartage	13.18	13.75	100.00	100.00	100.00
Meals and Lodging	7,193.76	12,882.04	20,800.00	22,000.00	15,000.00
Postage	408.69	213.57	400.00	400.00	400.00
Printing and Binding	584.70	216.32	1,100.00	1,400.00	1,400.00
Repairs to Equipment	2,680.35	3,025.64	4,900.00	5,000.00	5,000.00
Sanitary Engineering Expense	305.55	46.95	100.00	1,000.00	1,000.00
Telegrams and Telephone		4.16	10.00	20.00	20.00
Transportation	242.40	361.50	600.00	800.00	800.00
Mileage Employees' Cars	3,424.61	3,458.51	12,000.00	12,000.00	7,000.00
Gas, Electricity and Water	17.94	16.60	100.00	100.00	100.00
Drainage District Improvements	618.50		900.00	5,000.00	5,000.00
Miscellaneous Services		7.00	100.00	500.00	500.00
Supplies and Materials					
Blue Print & Map Supplies	Cr 10,804.59	Cr 641.43	28,000.00	30,000.00	30,000.00
Camp Supplies	9,823.61	5,567.76	10,000.00	15,000.00	10,000.00
Engineering Supplies	6,594.78	5,195.48	9,000.00	10,000.00	10,000.00
Papers, Forms and Covers	3,920.87	2,325.10	4,500.00	4,500.00	4,500.00
Record Books	2,098.05	811.13	1,500.00	1,500.00	1,500.00
Topographical Maps (Gov't Agreem't)		18,003.15	75,000.00	60,000.00	60,000.00
Engineering Data	683.45	1,478.77	2,800.00	3,000.00	3,000.00
Other Office Supplies	1,405.40	766.51	1,300.00	1,500.00	1,500.00
Fixed Charges and Contributions					
Rent of Equipment				200.00	200.00
Rent of Offices	758.81	90.00	100.00	1,000.00	1,000.00
Rent of Land	45.09	70.00	200.00	500.00	500.00
TOTAL MAINTENANCE AND OPERATION	\$ 41,937.18	\$ 65,827.61	\$ 204,910.00	\$ 210,520.00	\$ 183,520.00
CAPITAL OUTLAY					
Equipment					
Field Equipment	\$ 10,056.76	\$ 4,902.00	\$ 8,155.00	\$ 9,000.00	\$ 9,000.00
Office Equipment	3,758.06	325.02	1,435.00	2,000.00	2,000.00
Office Furniture	11,924.93	3,204.62	8,415.00	8,000.00	5,000.00
Typewriters	1,177.50	292.00	1,052.00	1,000.00	1,000.00
Calculating Machines	5,108.50	2,651.60	5,390.00	5,000.00	3,000.00
Blue Print Room Equipment	981.88	4,659.37	4,885.00	1,500.00	1,500.00
Autos and Trucks		34,310.00	34,310.00	24,125.00	15,000.00
TOTAL CAPITAL OUTLAY	\$ 33,007.63	\$ 50,344.61	\$ 63,642.00	\$ 50,625.00	\$ 36,500.00
TOTAL SURVEYOR	\$ 542,290.73	\$ 571,188.31	\$ 1,018,552.00	\$ 1,575,259.00	\$ 1,518,894.00

GENERAL GOVERNMENT

Regional Planning Commission

APPROPRIATIONS \$78,280.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 46,424.26	\$ 35,394.19	\$ 54,210.00	\$ 74,815.00	\$ 58,765.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Postage	\$ 677.12	\$ 618.63	\$ 900.00	\$ 1,000.00	\$ 1,000.00
Printing and Publications	86.40	1,217.27	2,000.00	3,800.00	2,000.00
Repairs to Equipment	150.69	219.68	250.00	250.00	250.00
Telegrams and Telephone	31.50	13.07	80.00	100.00	100.00
Express, Freight and Cartage				100.00	100.00
Meals and Lodging	100.45	42.00	50.00	250.00	250.00
Auto Service	1,417.93	779.94	1,400.00	1,400.00	1,400.00
Mileage Employees' Cars	1,061.05	749.88	1,500.00	2,000.00	2,000.00
Blue Printing		1,143.51	2,500.00	2,500.00	2,500.00
Miscellaneous Services	125.13	49.04	100.00	500.00	500.00
Supplies and Materials					
Papers, Forms and Covers	520.61	449.77	500.00	400.00	400.00
Photo Supplies	44.30				
Drafting Supplies	59.18	6.58	700.00	890.00	890.00
Record Books	19.16	65.75	75.00	65.00	65.00
Handwriting Supplies	90.31	129.20	300.00	360.00	360.00
Other Office Supplies	3,103.45	582.40	1,000.00	2,000.00	2,000.00
TOTAL MAINTENANCE AND OPERATION	\$ 7,487.28	\$ 6,066.72	\$ 11,355.00	\$ 15,615.00	\$ 13,815.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 228.46	\$ 935.46	\$ 1,000.00	\$ 1,500.00	\$ 1,000.00
Office Equipment	804.76	854.41	1,500.00	1,500.00	1,000.00
Typewriters		87.08	100.00	400.00	200.00
Steel Map Files		84.60	500.00	500.00	500.00
Map Rack		495.22	600.00		
Floor Coverings				300.00	
Drafting Tables & Cabinets (6)				600.00	
Drafting Machines (6)				750.00	
Automobiles				3,000.00	3,000.00
TOTAL CAPITAL OUTLAY	\$ 1,033.22	\$ 2,456.77	\$ 3,700.00	\$ 8,550.00	\$ 5,700.00
TOTAL REGIONAL PLANNING COMMISSION	\$ 54,944.76	\$ 43,917.68	\$ 69,265.00	\$ 98,980.00	\$ 78,280.00

Registrar of Voters

APPROPRIATIONS \$382,354.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 190,138.07	\$ 142,526.03	\$ 215,000.00	\$ 217,950.00	\$ 217,285.00
MAINTENANCE AND OPERATION					
Registration of Voters					
Services Other Than Personal					
Express, Freight and Cartage	\$ 183.44	\$ 109.35	\$ 122.00	\$ 265.00	\$ 265.00
Miscellaneous Services	15.61	16.51	42.00	90.00	90.00
Repairs to Equipment	211.33	135.38	208.00	190.00	190.00
Postage	641.98	250.33	495.00	860.00	860.00
Mileage Employees' Cars	494.09	355.26	606.00	1,000.00	1,000.00
Auto Service	260.05			100.00	100.00
Printing and Binding	7.50				
Supplies and Materials					
Index and Great Register		116,575.02	116,576.00		
Handwriting Supplies	419.34	47.32	211.00	450.00	450.00
Mechanical Supplies	84.95	32.87	138.00	110.00	110.00
Papers, Forms and Covers	10,043.36	2,216.34	2,876.00	15,665.00	15,665.00
Other Office Supplies	16,272.28	1,692.16	2,205.00	21,454.00	21,454.00
Shelving				625.00	625.00
Fixed Charges and Contributions					
Rent of Equipment	10.00	88.00	88.00	60.00	60.00
Total Registration of Voters	\$ 28,643.93	\$ 121,518.54	\$ 123,567.00	\$ 40,869.00	\$ 40,869.00
Primary Elections					
Services Other Than Personal					
Advertising	\$ 603.25	\$ 946.85	\$ 952.00		
Express, Freight and Cartage	5,299.40	6,520.54	6,521.00		
Postage	10,830.27	14,751.23	14,752.00		
Auto Service		106.81	107.00		
Mileage Employees' Cars	276.50	281.70	282.00		
Repairs to Equipment	36.52	10.50	11.00		
Miscellaneous Services		42.52	43.00		
Supplies and Materials					
Handwriting Supplies	1,096.52	20.66	21.00		
Papers, Forms and Covers	24,088.31	42,055.02	42,056.00		
Other Office Supplies	1,183.70	809.38	810.00		
Fixed Charges and Contributions					
Rent of Equipment		130.00	130.00		
Total Primary Elections	\$ 43,414.47	\$ 65,675.21	\$ 65,685.00		
Special Elections					
Services Other Than Personal					
Express, Freight and Cartage	\$ 80.00	\$ 92.00	\$ 150.00	\$ 150.00	\$ 150.00
Postage	439.37			600.00	600.00
Transportation	30.66	4.20	75.00	75.00	75.00
Supplies and Materials					
Miscellaneous Supplies	428.22	112.67	228.00	675.00	675.00
Total Special Elections	\$ 978.25	\$ 208.87	\$ 453.00	\$ 1,500.00	\$ 1,500.00

GENERAL GOVERNMENT

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Cont'd.					
General Election					
Services Other Than Personal					
Advertising		\$ 770.71	\$ 771.00		
Express, Freight and Cartage		10,063.83	10,064.00		
Postage		30,039.91	30,040.00		
Auto Service		162.85	163.00		
Mileage Employees' Cars		679.74	680.00		
Miscellaneous Services		Cr 251.72	Cr 252.00		
Supplies and Materials					
Handwriting Supplies		458.01	459.00		
Papers, Forms and Covers		51,084.51	51,085.00		
Other Office Supplies		1,322.58	1,323.00		
Total General Elections		\$ 94,330.42	\$ 94,333.00		
TOTAL MAINTENANCE AND OPERA-					
TION	\$ 73,036.65	\$281,733.04	\$284,038.00	\$ 42,369.00	\$ 42,369.00
CAPITAL OUTLAY					
Equipment					
Ballot Booths and Boxes	\$ 10,868.35	\$ 15,765.58	\$ 15,766.00	\$ 15,000.00	\$ 15,000.00
Office Furniture		15.75	199.00	500.00	500.00
Typewriters				200.00	200.00
Adding Machine		175.00	175.00		
Metal Filing Cases	1,319.85			6,500.00	6,500.00
Miscellaneous Equipment	133.38	89.60	194.00	500.00	500.00
Addition to Warehouse				12,000.00	
Voting Machines				100,000.00	100,000.00
TOTAL CAPITAL OUTLAY	\$ 12,321.58	\$ 16,045.93	\$ 16,334.00	\$134,700.00	\$122,700.00
TOTAL REGISTRAR OF VOTERS	\$ 275,496.30	\$440,305.00	\$515,372.00	\$395,019.00	\$382,354.00

Election Expense—Supervisors

APPROPRIATIONS \$17,010.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 148,821.21	\$333,815.49	\$356,485.00	\$ 12,500.00	\$ 12,500.00
MAINTENANCE & OPERATION					
General Elections—Conducting					
Services Other Than Personal					
Mileage Employees' Cars		\$ 441.31	\$ 445.00		
Janitor Services		997.50	1,000.00		
Miscellaneous Services		27.75	30.00		
Supplies and Materials					
Papers, Forms and Covers		1,368.44	1,370.00		
Other Office Supplies		18.15	20.00		
Fixed Charges and Contributions					
Rent of Polling Places		23,256.00	23,256.00		
Total General Elections—Conducting		\$ 26,109.15	\$ 26,121.00		
Primary Elections—Conducting					
Services Other Than Personal					
Binding	\$ 12.50	\$	\$ 50.00	\$	\$
Postage	129.30			200.00	200.00
Mileage Employees' Cars	851.07	145.27	150.00	1,000.00	1,000.00
Janitor Service	972.50	969.00	969.00		
Supplies and Materials					
Handwriting Supplies	5.65				
Office Supplies	860.26	2,051.38	2,055.00	3,000.00	3,000.00
Fixed Charges and Contributions					
Rent of Polling Places	21,819.50	23,151.50	23,155.00		
Rent of Equipment		76.00	76.00		
Total Primary Elections—Conducting	\$ 24,650.78	\$ 26,393.15	\$ 26,455.00	\$ 4,200.00	\$ 4,200.00
Special Elections—Conducting					
Services Other Than Personal					
Binding	\$ 25.00	\$	\$ 10.00	\$ 10.00	\$ 10.00
Miscellaneous Services	6.00				
Fixed Charges and Contributions					
Rent of Polling Places	254.00	49.00	200.00	300.00	300.00
Total Special Elections—Conducting	\$ 285.00	\$ 49.00	\$ 210.00	\$ 310.00	\$ 310.00
TOTAL MAINTENANCE AND OPERATION	\$ 24,935.78	\$ 52,551.30	\$ 52,786.00	\$ 4,510.00	\$ 4,510.00
TOTAL ELECTION EXPENSE—SUPERVISORS	\$ 173,756.99	\$386,366.79	\$409,271.00	\$ 17,010.00	\$ 17,010.00

GENERAL GOVERNMENT

Municipal Court, City of Los Angeles

APPROPRIATIONS \$719,430.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 401,601.49	\$296,357.83	\$445,000.00	\$541,480.00	\$541,480.00
MAINTENANCE & OPERATION—					
Personal Services Other Than Employees					
Interpreting	\$ 2,559.00	\$ 210.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Jury Fees and Mileage	69,180.60	29,753.55	65,000.00	75,000.00	75,000.00
Miscellaneous Services	383.06				
Services Other Than Personal					
Transportation	27.00		50.00	50.00	50.00
Postage	817.20	326.00	750.00	750.00	750.00
Repairs to Equipment	1,012.53	265.35	1,000.00	1,000.00	1,000.00
Reporting and Transcribing	52,030.57	32,730.83	60,000.00	60,000.00	60,000.00
Witness Fees and Expense	4,113.62	1,740.74	4,500.00	4,500.00	4,500.00
Jurors' Meals and Lodging	1,341.50	788.25	1,500.00	1,500.00	1,500.00
Gas, Electricity and Water	26.11	32.92	125.00	125.00	125.00
Telegrams and Telephone	65.85	117.94	225.00	225.00	225.00
Miscellaneous Services	82.34		100.00	100.00	100.00
Supplies and Materials					
Handwriting Supplies	152.14	32.01	350.00	350.00	350.00
Papers, Forms and Covers	9,687.98	4,256.18	10,000.00	10,000.00	10,000.00
Record Books	4,150.04	2,977.60	6,000.00	6,000.00	6,000.00
Calendars, Directories and Periodicals	504.00	42.40	1,500.00	1,500.00	1,500.00
Other Office Supplies	1,359.72	905.08	1,500.00	1,500.00	1,500.00
Linoleum	341.85			400.00	400.00
Fixed Charges and Contributions					
Rent	1,645.00	1,235.00	2,040.00		
TOTAL MAINTENANCE AND OPERATION	\$ 149,480.11	\$ 75,413.85	\$155,640.00	\$164,000.00	\$164,000.00
CAPITAL OUTLAY					
Equipment					
Carpets and Rugs	\$ 246.10	\$		\$ 1,000.00	\$ 1,000.00
Desks	732.61	102.00	500.00	500.00	500.00
Book Cases	120.63		500.00	500.00	500.00
Law Books	2,972.06	995.14	3,000.00	3,000.00	3,000.00
Typewriters	740.57		500.00	750.00	750.00
Office Furniture	2,761.89	118.48	1,000.00	1,000.00	1,000.00
Filing Sections	3,972.30	595.60	3,000.00	3,000.00	3,000.00
Other Office Equipment	3,986.42	695.48	1,500.00	1,500.00	1,500.00
Metal Shelving			500.00	500.00	500.00
Furniture and Equipment for San Pedro Office				2,200.00	2,200.00
TOTAL CAPITAL OUTLAY	\$ 15,532.58	\$ 2,506.70	\$ 10,500.00	\$ 13,950.00	\$ 13,950.00
TOTAL MUNICIPAL COURT—CITY OF LOS ANGELES	\$ 566,614.18	\$374,278.38	\$611,140.00	\$719,430.00	\$719,430.00

Municipal Court, City of Long Beach

APPROPRIATIONS \$149,940.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 69,689.00	\$ 48,662.06	\$ 80,000.00	\$118,940.00	\$118,940.00
MAINTENANCE & OPERATION—					
Personal Services Other Than Employees					
Interpreting	\$ 36.00	\$ 42.00	\$ 45.00	\$ 500.00	\$ 200.00
Witness Fees and Expense	150.44	212.66	300.00	500.00	500.00
Jury Fees and Mileage	9,653.25	3,208.05	5,000.00	10,000.00	10,000.00
Miscellaneous Services	199.80		200.00	500.00	300.00
Services Other Than Personal					
Express, Freight and Cartage	7.48	1.91	5.00	500.00	100.00
Postage	140.00	94.38	210.00	500.00	300.00
Repairs to Equipment	117.88	28.34	29.00	500.00	200.00
Reporting and Transcribing	7,824.28	4,106.12	5,000.00	10,000.00	8,000.00
Telegrams and Telephone	539.35	350.15	472.00	1,000.00	1,000.00
Jurors' Meals	425.55	22.00	96.00	1,000.00	1,000.00
Transportation	3.75			100.00	100.00
Supplies and Materials					
Papers, Forms and Covers	800.22	368.34	500.00	5,000.00	2,000.00
Record Books	422.77	250.60	500.00	5,000.00	2,000.00
Handwriting Supplies	56.00	7.19	50.00	500.00	500.00
Other Office Supplies	712.82	160.11	200.00	1,000.00	1,000.00
Miscellaneous Supplies	21.03			500.00	
Fixed Charges and Contributions					
Rent	11,379.24	8,248.27	15,000.00		
TOTAL MAINTENANCE AND OPERATION	\$ 32,489.86	\$ 17,100.12	\$ 27,607.00	\$ 37,100.00	\$ 27,200.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 257.80	\$	\$ 1,500.00	\$ 7,000.00	\$
Law Books	1,194.98		3,000.00	4,000.00	2,000.00
Carpets and Rugs			250.00	500.00	500.00
Typewriters	99.23			300.00	300.00
Miscellaneous Equipment	612.83	4.40	500.00	1,000.00	1,000.00
TOTAL CAPITAL OUTLAY	\$ 2,164.84	\$ 4.40	\$ 5,250.00	\$ 12,800.00	\$ 3,800.00
TOTAL MUNICIPAL COURT—CITY OF LONG BEACH	\$ 104,343.70	\$ 65,766.58	\$112,857.00	\$168,840.00	\$149,940.00

GENERAL GOVERNMENT

Justice Courts—Outside Townships

APPROPRIATIONS \$148,700.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 93,259.07	\$ 64,531.29	\$ 97,000.00	\$106,700.00	\$106,700.00
MAINTENANCE & OPERATION—					
Personal Services Other Than Employees					
Interpreting	\$ 1,539.00	\$ 930.20	\$ 1,200.00	\$ 1,600.00	\$ 1,600.00
Witness Expense	131.46	14.20	20.00	150.00	150.00
Jury Fees & Mileage				10,000.00	10,000.00
Services Other Than Personal					
Express, Freight and Cartage	7.50			200.00	200.00
Postage	217.00	113.07	140.00	250.00	250.00
Repairs to Equipment	13.80	42.10	60.00	200.00	200.00
Reporting and Transcribing	13,985.78	8,781.87	12,000.00	15,000.00	15,000.00
Jurors' Meals and Lodging	435.50	300.90	400.00	600.00	600.00
Miscellaneous Services	7.00				
Supplies and Materials					
Papers, Forms and Covers	1,194.61	1,239.28	1,650.00	1,800.00	1,800.00
Record Books		970.40	1,200.00	1,600.00	1,600.00
Other Office Supplies	1,620.88	113.76	150.00	600.00	600.00
TOTAL MAINTENANCE AND OPER- ATION	\$ 19,152.53	\$ 12,505.78	\$ 16,820.00	\$ 32,000.00	\$ 32,000.00
CAPITAL OUTLAY—					
Equipment					
Office Furniture and Equipment	\$ 1,181.78	\$ 70.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL CAPITAL OUTLAY	\$ 1,181.78	\$ 70.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL JUSTICE COURTS—OUTSIDE TOWNSHIPS	\$ 113,593.38	\$ 77,107.07	\$118,820.00	\$148,700.00	\$148,700.00

Superior Court

APPROPRIATIONS \$795,090.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 276,997.19	\$193,726.81	\$286,415.00	\$505,030.00	\$372,070.00
MAINTENANCE & OPERATION					
Personal Services Other Than Employees					
Expert Services	\$	\$ 193.00	\$ 300.00	\$ 500.00	\$ 500.00
Interpreting	108.00	48.00	75.00	500.00	500.00
Jury Fees and Mileage	188,373.15	99,234.05	217,980.00	300,000.00	200,000.00
Medical Examinations	11,067.26	6,825.00	13,000.00	13,000.00	13,000.00
Services Other Than Personal					
Witness Expense	17,138.91	6,864.67	10,300.00	16,000.00	16,000.00
Express, Freight and Cartage	4.01	5.23	10.00	10.00	10.00
Outside Judges' Expense	22,862.38	9,932.47	20,000.00	20,000.00	20,000.00
Jurors' Meals and Lodging	8,959.85	10,082.85	16,000.00	20,000.00	20,000.00
Postage	901.00	305.00	1,000.00	1,000.00	1,000.00
Publication Court Calendar	600.00				
Repairs to Equipment	2,203.99	809.16	1,400.00	2,700.00	2,700.00
Reporting and Transcribing	136,164.95	71,665.56	110,000.00	158,000.00	125,000.00
Telegrams and Telephone	85.58	52.54	85.00	85.00	85.00
Auto Service	1,006.95	507.25	1,500.00	1,500.00	1,500.00
Miscellaneous Services	564.37	111.79	500.00	500.00	500.00
Supplies and Materials					
Calendars, Directories and Periodicals	656.07	59.15	1,800.00	1,800.00	500.00
Handwriting Supplies	866.32	61.34	500.00	600.00	600.00
Papers, Forms and Covers	1,567.55	1,065.50	1,800.00	2,000.00	2,000.00
Record Books	298.83	126.67	250.00	250.00	250.00
Other Office Supplies	1,517.83	719.07	2,500.00	3,500.00	2,500.00
Fixed Charges and Contributions					
Rent of Equipment	2.75	2.50	25.00	25.00	25.00
Rent	1,200.00				
TOTAL MAINTENANCE & OPERATION	\$ 396,149.75	\$208,670.80	\$399,025.00	\$541,970.00	\$406,670.00
CAPITAL OUTLAY					
Equipment					
Law Books	\$ 21,838.23	\$ 3,997.09	\$ 11,200.00	\$ 5,000.00	\$ 5,000.00
Office Equipment	5,530.08	1,314.51	3,500.00	3,500.00	3,500.00
Office Furniture	1,556.59	184.40	1,000.00	1,000.00	1,000.00
Typewriters	334.14	332.12	600.00	600.00	600.00
Carpets and Rugs	2,332.69	1,870.87	6,000.00	6,000.00	6,000.00
Intercommunicating Telephone System	330.00			250.00	250.00
Miscellaneous Equipment	1,017.98				
TOTAL CAPITAL OUTLAY	\$ 32,939.71	\$ 7,698.99	\$ 22,300.00	\$ 16,350.00	\$ 16,350.00
TOTAL SUPERIOR COURT	\$ 706,086.65	\$410,096.60	\$707,740.00	\$1,063,350.00	\$795,090.00

GENERAL GOVERNMENT

Grand Jury

APPROPRIATIONS \$64,900.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE & OPERATION					
Special Investigations					
Fees and Mileage	\$ 10,655.38	6,960.57	\$ 11,000.00	\$ 10,000.00	\$ 10,000.00
Reporting and Transcribing	4,886.28	8,693.44	11,000.00	10,000.00	10,000.00
Auto Service	991.87			600.00	600.00
Special Audit		1,000.00	1,500.00	3,000.00	3,000.00
Transportation	498.07				
Mileage Employees' Cars				300.00	300.00
Other Expense	460.78	1,498.30	2,000.00	500.00	500.00
Witness Expense	202.85				
Auditing					
Auditing County Departments	47,487.50	20,000.00	35,000.00	35,000.00	35,000.00
Auditing Flood Control Dist.		2,000.00	5,000.00	5,000.00	5,000.00
TOTAL MAINTENANCE & OPERATION	\$ 65,182.73	\$ 40,152.31	\$ 65,500.00	\$ 64,400.00	\$ 64,400.00
CAPITAL OUTLAY					
Equipment				\$ 500.00	\$ 500.00
TOTAL GRAND JURY	\$ 65,182.73	\$ 40,152.31	\$ 65,500.00	\$ 64,900.00	\$ 64,900.00

County Clerk

APPROPRIATIONS \$551,955.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 371,490.37	\$ 287,813.88	\$ 440,000.00	\$ 497,275.00	\$ 492,190.00
MAINTENANCE & OPERATION					
Services Other Than Personal					
Printing and Binding	\$ 261.77	\$ 378.00	\$ 800.00	\$ 1,000.00	\$ 1,000.00
Express, Freight and Cartage	71.54	64.17	100.00	100.00	100.00
Postage	2,687.20	1,134.77	3,500.00	4,000.00	4,000.00
Telegrams and Telephone	7.17	9.47	15.00	15.00	15.00
Repairs to Equipment	1,464.20	756.68	1,700.00	1,800.00	1,800.00
Transportation	257.85	215.30	450.00	500.00	500.00
Auto Service	1.60				
Miscellaneous Services	97.19	82.20	120.00	120.00	120.00
Supplies and Materials					
Handwriting Supplies	350.47	287.38	450.00	500.00	500.00
Papers, Forms and Covers	16,079.02	11,236.36	19,500.00	21,500.00	17,000.00
Record Books	11,142.38	5,219.64	12,000.00	13,000.00	13,000.00
Other Office Supplies	3,130.06	1,532.03	3,200.00	3,500.00	3,500.00
Fixed Charges and Contributions					
Rent of Equipment	5.00				
TOTAL MAINTENANCE & OPERATION	\$ 35,555.45	\$ 20,916.00	\$ 41,835.00	\$ 46,035.00	\$ 41,535.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 2,150.91	\$ 988.09	\$ 2,250.00	\$ 2,500.00	\$ 2,500.00
Filing Sections and Cabinets	9,401.16	1,638.10	6,500.00	25,000.00	10,000.00
Typewriters	2,281.21	932.08	1,925.00	1,880.00	1,880.00
Safe	68.60				
Kardex Equipment	374.78		2,500.00		
Counters, etc., Jergens Bldg. L. B.			900.00		
Other Office Equipment	2,303.14	468.42	1,700.00	3,100.00	3,100.00
Window Ventilators (Glass)				1,500.00	750.00
TOTAL CAPITAL OUTLAY	\$ 16,579.80	\$ 4,026.69	\$ 15,775.00	\$ 33,980.00	\$ 18,230.00
TOTAL COUNTY CLERK	\$ 423,625.62	\$ 312,756.57	\$ 497,610.00	\$ 577,290.00	\$ 551,955.00

GENERAL GOVERNMENT

Coroner

APPROPRIATIONS \$120,830.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 73,747.84	\$ 51,958.40	\$ 78,000.00	\$ 96,840.00	\$ 95,680.00
MAINTENANCE & OPERATION					
Personal Services Other Than Employees					
Interpreting	\$ 87.00	\$ 60.00	\$ 300.00	\$ 300.00	\$ 300.00
Witness Fees and Mileage	294.90	18.46	200.00	500.00	500.00
Services Other Than Personal					
Postage	90.00	82.09	150.00	150.00	150.00
Repair to Equipment	401.46	232.35	450.00	500.00	500.00
Telegrams and Telephone	258.46	166.57	400.00	400.00	400.00
Transportation	20.30	203.80	300.00	200.00	200.00
Auto Service	1,500.43	924.26	2,000.00	2,000.00	2,000.00
Mileage Employees' Cars	1,193.88	710.16	2,000.00	2,000.00	2,000.00
Meals and Lodging	6.50	18.25	50.00	50.00	50.00
Transportation Deceased Persons	1,590.00	1,222.50	2,000.00	500.00	500.00
Laboratory Services	2,099.76	1,649.63	4,000.00	4,000.00	4,000.00
Miscellaneous Services		253.17	300.00	300.00	300.00
Supplies and Materials					
Handwriting Supplies	6.85	6.74	40.00	50.00	50.00
Papers, Forms and Covers	636.84	232.40	1,000.00	1,000.00	1,000.00
Record Books	910.83	351.38	1,000.00	1,000.00	1,000.00
Other Office Supplies	461.75	127.37	250.00	300.00	300.00
Medical and Surgical Supplies	834.30	820.32	1,000.00	1,000.00	1,000.00
Embalming Supplies	3,796.19	2,857.28	6,000.00	6,000.00	6,000.00
Laboratory Supplies	431.17	149.55	500.00	500.00	500.00
Viewing Room Supplies	95.37	277.78	500.00	500.00	500.00
Burial Boxes and Slabs	120.00	72.00	150.00	200.00	200.00
Miscellaneous Supplies	304.05	83.69	150.00	150.00	150.00
Fixed Charges and Contributions					
Burials of Unknown	630.00	495.00	800.00	800.00	800.00
Maintenance Extraordinary					
Structural Alterations	49.50	115.84	116.00		
TOTAL MAINTENANCE & OPERATION	\$ 15,819.54	\$ 11,130.59	\$ 23,656.00	\$ 22,400.00	\$ 22,400.00
CAPITAL OUTLAY					
Equipment					
Autopsy Equipment	\$	\$ 68.68	\$ 69.00	\$ 300.00	\$ 300.00
Embalming Equipment			200.00	500.00	500.00
Office Equipment		188.03	253.00	300.00	300.00
Typewriters		185.06	186.00	200.00	200.00
Dictaphones		454.50	455.00	250.00	250.00
Office Furniture	38.22			200.00	200.00
Laboratory Equipment	779.08	298.61	300.00	500.00	500.00
Other Equipment	366.89			300.00	300.00
Auto		1,627.50	1,628.00		
Mimeograph				200.00	200.00
TOTAL CAPITAL OUTLAY	\$ 1,184.19	\$ 2,822.38	\$ 3,091.00	\$ 2,750.00	\$ 2,750.00
TOTAL CORONER	\$ 90,751.57	\$ 65,911.37	\$104,747.00	\$121,990.00	\$120,830.00

Sheriff

APPROPRIATIONS \$1,441,869.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 727,776.66	\$ 608,078.09	\$ 908,515.00	\$ 1,133,280.00	\$ 1,093,620.00
MAINTENANCE & OPERATION					
Personal Services Other Than Employees					
Expert Services	\$ 404.75	\$ 5.00	\$ 8.00	\$ 500.00	\$ 500.00
Serving Subpoenas	26.22				
Criminal Investigations	50,251.14	33,460.33	50,200.00	65,000.00	65,000.00
Services Other Than Personal					
Meals and Lodging	4,546.13	4,971.00	7,457.00	10,000.00	10,000.00
Transportation	6,885.44	4,253.71	6,381.00	10,000.00	10,000.00
Express, Freight & Cartage	16.60	14.69	23.00	150.00	150.00
Postage	4,638.15	2,457.73	3,687.00	5,500.00	5,500.00
Repairs to Equipment	2,308.44	1,705.06	2,558.00	4,000.00	4,000.00
Telegrams and Telephone	8,706.49	5,149.12	7,724.00	10,000.00	10,000.00
Auto Service	90,157.08	48,008.53	72,013.00	60,000.00	60,000.00
Gas, Electricity & Water	1,911.59	1,529.67	2,295.00	3,000.00	3,000.00
Mileage Employees' Cars	35,513.55	29,115.26	43,673.00	55,000.00	55,000.00
Service on Teletype System		8,438.00	12,657.00	9,445.00	9,445.00
Printing Reports				1,000.00	1,000.00
Miscellaneous Services	784.03	448.24	673.00	2,000.00	2,000.00
Supplies and Materials					
Ammunition, Explosive & Chemicals	523.22	4,357.50	6,537.00	7,000.00	7,000.00
Electrical Supplies	1,611.21	833.10	1,250.00	3,000.00	3,000.00
Hobbles, Muffs and Straps	17.15	143.57	216.00	300.00	300.00
Badges	1,430.23	626.25	940.00	1,500.00	1,500.00
Handwriting Supplies	472.52	383.19	575.00	650.00	650.00
Papers, Forms and Covers	6,972.22	3,944.20	5,917.00	10,000.00	10,000.00
Record Books	2,184.93	334.48	502.00	1,000.00	1,000.00
Other Office Supplies	3,575.36	2,054.56	3,082.00	5,000.00	5,000.00
Photographic Supplies	3,031.77	1,704.95	2,558.00	5,000.00	5,000.00
Tire Identification Research Supplies				2,000.00	2,000.00
Miscellaneous Supplies	1,295.15	1,779.57	2,670.00	4,000.00	4,000.00
Fixed Charges and Contributions					
Rent	3,888.45	4,825.00	7,238.00	15,555.00	15,555.00
TOTAL MAINTENANCE & OPERATION	\$ 231,151.82	\$ 160,542.71	\$ 240,834.00	\$ 290,600.00	\$ 290,600.00

GENERAL GOVERNMENT

SHERIFF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY					
Equipment					
Typewriters	\$ 980.10	\$ 939.67	\$ 1,410.00	\$ 1,000.00	\$ 1,000.00
Winchester Riot Guns	433.05				
Shot Guns & Rifles				1,500.00	1,500.00
Law Books	430.96	92.41	139.00	1,000.00	1,000.00
Office Furniture	2,409.64	3,787.05	5,681.00	6,000.00	6,000.00
Office Equipment	6,085.66	2,746.25	4,120.00	6,700.00	6,700.00
Filing Cabinets		1,918.53	2,878.00	10,000.00	10,000.00
Teletype Equipment				2,000.00	2,000.00
Autos		3,335.00	5,003.00	20,199.00	20,199.00
Photographic & Microscopic Equip.....	179.68	24.75	37.00	500.00	500.00
Identification Bureau Equip.		301.34	453.00	750.00	750.00
Tire Identification Research Equip.				3,000.00	3,000.00
Intercommunicating Tel. System				5,000.00	5,000.00
TOTAL CAPITAL OUTLAY	\$ 10,519.09	\$ 13,145.00	\$ 19,721.00	\$ 57,649.00	\$ 57,649.00
TOTAL SHERIFF	\$ 969,447.57	\$ 781,765.80	\$ 1,169,070.00	\$ 1,481,529.00	\$ 1,441,869.00

Marshal Municipal Court—City of Los Angeles

APPROPRIATIONS \$167,685.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 111,113.83	\$ 79,742.78	\$125,000.00	\$146,280.00	\$146,280.00
MAINTENANCE & OPERATION					
Services Other Than Personal					
Postage	\$ 740.00	\$ 360.00	\$ 650.00	\$ 1,000.00	\$ 800.00
Repairs to Equipment	63.96	61.05	175.00	200.00	200.00
Telegrams and Telephone	132.35	84.85	150.00	200.00	200.00
Transportation	565.50	383.18	600.00	950.00	850.00
Auto Service	3,411.51	1,983.07	4,000.00	5,000.00	5,000.00
Mileage Employees' Cars	8,476.76	5,117.87	9,000.00	10,000.00	10,000.00
Printing and Binding	21.00		20.00	20.00	20.00
Supplies and Materials					
Handwriting Supplies	38.48	17.21	50.00	60.00	60.00
Papers, Forms and Covers	866.83	568.60	1,100.00	1,500.00	1,500.00
Record Books	264.14	102.44	400.00	400.00	400.00
Badges	65.90			50.00	50.00
Ammunition			100.00	100.00	100.00
Other Office Supplies	226.59	84.03	300.00	325.00	325.00
TOTAL MAINTENANCE & OPERATION	\$ 14,873.02	\$ 8,762.30	\$ 16,545.00	\$ 19,805.00	\$ 19,505.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$	\$	\$ 350.00	\$ 500.00	\$ 500.00
Other Office Equipment	259.70	76.51	370.00	300.00	300.00
Law Books				50.00	50.00
Typewriters			250.00	250.00	250.00
Automobiles				800.00	800.00
TOTAL CAPITAL OUTLAY	\$ 259.70	\$ 76.51	\$ 970.00	\$ 1,900.00	\$ 1,900.00
TOTAL MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES	\$ 126,246.55	\$ 88,581.59	\$142,515.00	\$167,985.00	\$167,685.00

GENERAL GOVERNMENT

Marshal Municipal Court—City of Long Beach

APPROPRIATIONS \$72,030.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 26,611.27	\$ 20,456.25	\$ 31,000.00	\$ 64,920.00	\$ 64,920.00
MAINTENANCE & OPERATION					
Personal Services Other Than Employees					
Guards and Nurses	\$	\$	\$	\$ 500.00	\$
Services Other Than Personal					
Meals and Lodging				300.00	
Postage	40.00	20.00	40.00	60.00	60.00
Repairs to Equipment				25.00	25.00
Telegrams and Telephone	201.05	129.60	145.00	200.00	200.00
Transportation				500.00	200.00
Mileage Employees' Cars	3,808.47	2,469.87	2,583.00	5,000.00	5,000.00
Miscellaneous Services		18.50	25.00	25.00	25.00
Supplies and Materials					
Papers, Forms and Covers	65.54	164.40	190.00	200.00	200.00
Badges	25.00			50.00	50.00
Handwriting Supplies	11.32	16.04	40.00	50.00	50.00
Other Office Supplies	70.57		80.00	100.00	100.00
Miscellaneous Supplies	60.05	58.15	75.00	100.00	100.00
TOTAL MAINTENANCE & OPERATION	\$ 4,282.00	\$ 2,876.56	\$ 3,178.00	\$ 7,110.00	\$ 6,010.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 40.30	\$	\$ 100.00	\$ 1,000.00	\$ 500.00
Typewriters			93.00	100.00	100.00
Miscellaneous Equipment	534.50	87.50	150.00	500.00	500.00
TOTAL CAPITAL OUTLAY	\$ 574.80	\$ 87.50	\$ 343.00	\$ 1,600.00	\$ 1,100.00
TOTAL MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH	\$ 31,468.07	\$ 23,420.31	\$ 34,521.00	\$ 73,630.00	\$ 72,030.00

Constabulary—Outside Townships

APPROPRIATIONS \$292,805.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 184,307.40	\$ 140,021.10	\$ 205,860.00	\$ 241,360.00	\$ 241,240.00
MAINTENANCE & OPERATION					
Personal Services Other Than Employees					
Guards and Nurses	\$	\$	\$	\$ 100.00	\$ 100.00
Services Other Than Personal					
Gas, Electricity and Water	121.88	98.91	150.00	250.00	250.00
Express, Freight and Cartage	65.75	31.00	47.00	100.00	100.00
Meals and Lodging	1,008.19	472.20	710.00	1,500.00	1,500.00
Postage	550.00	320.00	480.00	750.00	750.00
Repairs to Equipment	60.10	11.18	17.00	100.00	100.00
Telegrams and Telephone	3,066.75	1,876.98	2,815.00	3,500.00	3,500.00
Transportation	1,570.90	245.27	368.00	1,000.00	1,000.00
Mileage Employees' Cars	34,523.68	23,150.48	34,725.00	40,000.00	40,000.00
Miscellaneous Services	22.70	10.50	16.00	50.00	50.00
Supplies and Materials					
Ammunition				2,000.00	2,000.00
Papers, Forms and Covers	769.88	154.51	232.00	1,000.00	1,000.00
Badges	125.70	245.00	368.00	100.00	100.00
Handwriting Supplies	41.88			100.00	100.00
Maps				150.00	150.00
Record Books	31.92	22.26	34.00	100.00	100.00
Maintenance of Court Room, Lancaster	197.65	99.90	147.00	250.00	250.00
Other Office Supplies	79.96	29.19	44.00	100.00	100.00
Miscellaneous Supplies	29.75	9.50	14.00	50.00	50.00
Fixed Charges and Contributions					
Rent	2.25	2.25	4.00	25.00	25.00
TOTAL MAINTENANCE & OPERATION	\$ 42,268.94	\$ 26,779.13	\$ 40,171.00	\$ 51,225.00	\$ 51,225.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 66.50	\$	\$	\$ 150.00	\$ 150.00
Typewriters				90.00	90.00
Miscellaneous Equipment	157.83	10.00	15.00	100.00	100.00
TOTAL CAPITAL OUTLAY	\$ 224.33	\$ 10.00	\$ 15.00	\$ 340.00	\$ 340.00
TOTAL CONSTABULARY—OUTSIDE TOWNSHIPS	\$ 226,800.67	\$ 166,810.23	\$ 246,046.00	\$ 292,925.00	\$ 292,805.00

GENERAL GOVERNMENT

General Government Buildings—Mechanical Dept.

APPROPRIATIONS \$462,187.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 73,871.87	\$ 42,683.07	\$ 64,810.00	\$ 79,570.00	\$ 79,450.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Gas, Electricity, Water & Power.....	\$ 59,760.78	\$ 46,770.29	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Repairs to Equipment	618.04	109.32	3,500.00	3,925.00	3,925.00
Miscellaneous Services	1,086.32				
Supplies and Materials					
Fuel	3,486.86	303.10	22,000.00	25,000.00	25,000.00
Linoleum	905.55	1,222.97	2,600.00	3,000.00	3,000.00
Engine Room Supplies	3,829.28	47.82	1,500.00	3,000.00	3,000.00
Salt for Water Softener			200.00	375.00	375.00
Miscellaneous Supplies	43.48	36.49	37.00		
Fixed Charges and Contributions					
Rent	160,226.64	49,711.10	83,000.00		
Rent of Equipment	2,000.00	1,368.00	1,500.00	1,500.00	1,500.00
Total	\$ 231,956.95	\$ 99,569.09	\$174,337.00	\$ 96,800.00	\$ 96,800.00
Maintenance of Buildings					
Ordinary Alterations Undistributed					
Hall of Records	\$ 33,375.61	\$ 18,912.37	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Court House	9,967.83	6,053.49	12,000.00	12,000.00	12,000.00
Traffic Court Building	3,025.51	1,468.18	3,600.00	3,600.00	3,600.00
Hall of Justice	35,413.96	17,874.35	36,000.00	36,000.00	36,000.00
Temple St. Buildings	2,809.07	1,731.54	3,600.00	3,600.00	3,600.00
Broadway Annex	2,797.07	1,653.72	2,200.00	2,200.00	2,200.00
New High St. Annex	3,192.47	1,827.78	3,600.00	3,600.00	3,600.00
Municipal Court Building	4,926.44	1,906.38	5,000.00	5,000.00	5,000.00
Girvin Building	943.17	887.03	1,800.00	1,800.00	1,800.00
Thorpe Building	2,424.51	1,834.91	3,600.00	3,600.00	3,600.00
Power Plants			5,000.00	5,000.00	5,000.00
Miscellaneous Buildings	9,502.85	2,976.72	5,000.00	5,000.00	5,000.00
Total Ord. Alterations Undistrib.	\$ 108,378.49	\$ 57,126.47	\$106,400.00	\$106,400.00	\$106,400.00
Alterations Extraordinary					
Hall of Records	\$ 17,634.76	\$ 11,934.21	\$ 15,000.00	\$	\$
Building Rack to store Boiler Tubes					
Engine Room				75.00	75.00
Renew flooring and install steel plates					
at floor openings over Blow Tank and					
opening around feed Pump				200.00	200.00
8" Exhaust head for Blow-off Vent Top..				90.00	90.00
Install Brass Handrail around new					
Motor Generator Set				150.00	150.00
Install 60 Special Relax Springs on					
Large Hall doors				2,000.00	2,000.00

LOS ANGELES COUNTY BUDGET—1929-30

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Cont'd.					
Maintenance of Buildings—Cont'd.					
Alterations Extraordinary—Cont'd.					
Hall of Records—Cont'd.					
Renewing Steam return line in basement from all risers				1,000.00	1,000.00
Renewing Pilot line to Elevators.....				300.00	300.00
Renewing valves on heating system.....				200.00	200.00
Renewing 4" steam line with 6" line to New High St. Bldg.				650.00	650.00
Renewing traps on Urinal Public Toilets				200.00	200.00
Renewing Hot Water Piping throughout building				1,500.00	1,500.00
Renewing Old Fire Hose				250.00	250.00
Install new Electric Switchboard— Engine Room				2,500.00	2,500.00
Replacing Electric Cables throughout building				1,500.00	1,500.00
Replacing Electric Distribution Boards..				800.00	800.00
Replacing Counter weight cables on 4 elevators				1,200.00	1,200.00
Rewire first floor				400.00	400.00
Paint east wing of Surveyors' quarters 7th floor				1,200.00	1,200.00
Paint corridors in County Counsel's De- partment				175.00	175.00
Clean and paint storage tanks on roof and Surge and Pressure tanks in Basement				500.00	500.00
Painting Boiler fronts, pumps, piping and general maintenance painting— Engine Room				450.00	450.00
Paint 6 rooms on 9th floor occupied by Lunacy Comm.				225.00	225.00
Paint toilets and rest rooms throughout Building, as needed				325.00	325.00
Wash Elevator shafts				175.00	175.00
Paint Elevator Starter Rooms				75.00	75.00
Alterations for Board of Supervisor's Offices				75,000.00	75,000.00
Paint Auditor's Private Office				25.00	25.00
Paint radiators, windows, stools and general touching up Auditor's Dept.....				125.00	125.00
Court House	2460.77	4,580.05	5,000.00		
Roof Repairs				500.00	500.00
Replacing traps and valves				500.00	500.00
Replacing Pilot line to Elevators.....				300.00	300.00
Changing electric service from AC to DC current				500.00	500.00
Paint Court Room No. 350 Including					

GENERAL GOVERNMENT

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Cont'd.					
Maintenance of Buildings—Cont'd.					
Alterations Extraordinary—Cont'd.					
Court House—Cont'd.					
chambers and toilet				275.00	275.00
Paint Court Room No. 266 including chambers and toilet				195.00	195.00
Paint Court Room No. 268 including chambers and toilet				215.00	215.00
Wash walls—Court House Room 252.....				55.00	55.00
Paint Corridors on 1st floor and 2 stair- ways and varnish wainscoat.....				450.00	450.00
Paint Court Room No. 760 including en- trance hall and chamber				325.00	325.00
Paint Court Room No. 756 Court Room only				255.00	255.00
Paint Court Room No. 553				375.00	375.00
Paint Court Room No. 532 walls and wood work				255.00	255.00
Traffic Court Building	1,423.97				
Hall of Justice	8,445.11	3,652.83	45,000.00		
Connect steam line to Auto Clave Health Dept.				100.00	100.00
Renewing steam return with brass pipe...				1,500.00	1,500.00
Installing 2" Kielley Steam Trap				150.00	150.00
Cross connect raw water supply to treat- ed water tank				325.00	325.00
Renew flush valves for toilets and urin- als				500.00	500.00
Install floor drains 10th floor Utility Corridor Jail				1,500.00	1,500.00
Revent portion of drainage system on account of back pressure in plumbing fixtures				1,000.00	1,000.00
Replacement of closet bowls—County Jail				350.00	350.00
Additional new elevator signal buttons....				300.00	300.00
Paint columns and lower part of wall main room—Tax Collector's Office.....				175.00	175.00
Painting columns and lower part of wall in Assessor's Dept.				175.00	175.00
Paint Men's toilets—2nd floor				20.00	20.00
Paint Rooms No. 550-552 Probation Dept.				44.00	44.00
Paint Room No. 803, Dept. 24				85.00	85.00
Paint Room No. 815, Dept. 25.....				85.00	85.00
Paint Room No. 816, Dept. 22.....				85.00	85.00
Paint Room No. 820, Dept. 21				85.00	85.00
Paint Room No. 832, Dept. 27				85.00	85.00

LOS ANGELES COUNTY BUDGET—1929-30

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Cont'd.					
Maintenance of Buildings—Cont'd.					
Alterations Extraordinary—Cont'd.					
Hall of Justice—Cont'd.					
Paint Room No. 249, Under Sheriff's Office				42.00	42.00
Paint Room No. 233 Fugitive Warrant Investigation				105.00	105.00
Paint Room No. 227, Homicide Div.....				95.00	95.00
Paint Room No. 212, Sheriff's Office.....				85.00	85.00
Paint Room No. 222, Mr. Wright's Office				35.00	35.00
Paint Rooms No. 200 and No. 208, Civil Dept. Sheriff's Dept.				275.00	275.00
Paint 7 rooms on 6th floor for District Attorney				175.00	175.00
Paint 6 rooms as required, 1st floor Health Dept.				150.00	150.00
Alterations for Sheriff's Office				10,000.00	
Alterations to the Jail				15,000.00	
Alterations Embalming room				1,000.00	1,000.00
Municipal Court Building.....	3,380.58	2,064.54	2,647.00		
Roof and Skylight repairs				550.00	550.00
Electric Distributing Boards				500.00	500.00
Lighting alterations 1st floor and base-ment				300.00	300.00
Painting elevator shaft				150.00	150.00
Painting Corridors and toilets				475.00	475.00
Painting Supply Tank on Roof				65.00	65.00
Thorpe Building	1,260.20	120.30	300.00		
Roof Repairs				500.00	500.00
Renew old toilet tank faucets and flush pipes				75.00	75.00
Paint Toilets and Rest Rooms				135.00	135.00
Broadway Annex	878.54	309.87	350.00		
Renew old Toilets, Tanks and flush pipes and seats				75.00	75.00
Painting Flood Control Quarters.....				275.00	275.00
Painting Free Library				285.00	285.00
Painting Stairway and Corridors.....				175.00	175.00
Painting Rest Rooms and Toilets.....				125.00	125.00
Temple St. Buildings	777.97	59.28	450.00		
New High St. Annex	11,181.46	396.47	400.00		
General Painting				150.00	150.00
Painting floor Regional Planning Com....				125.00	125.00
Klinker Bldg.—Surveyor	384.96	465.60	500.00		
Girvin Bldg.	558.16				
Repair to Roof				450.00	450.00
Paint stairway and first floor				150.00	150.00
New High St. Garage Bldg.....					
Roof Repairs				250.00	250.00

GENERAL GOVERNMENT

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Cont'd.					
Maintenance of Buildings—Cont'd.					
Alterations Extraordinary—Cont'd.					
Miscellaneous					
Additional Elec. Work in City Hall Tower				4,000.00	4,000.00
Miscellaneous Alterations Unforeseen.....	3,662.22		25,000.00	60,000.00	60,000.00
Total Alterations Extraordinary.....	\$ 52,048.70	\$ 23,583.15	\$ 94,647.00	\$197,826.00	\$172,826.00
Total Maintenance of Buildings.....	\$ 160,427.19	\$ 80,709.62	\$201,047.00	\$304,226.00	\$279,226.00
TOTAL MAINTENANCE AND OPERATION	\$ 392,384.14	180,278.71	\$375,384.00	\$401,026.00	\$376,026.00
CAPITAL OUTLAY					
Equipment					
Watchmen's Clocks	\$	\$	\$	\$ 220.00	\$ 220.00
Furniture and Equipment—City Hall.....	84,476.12				
Venetian Blinds	2,011.20	255.16	500.00	1,000.00	1,000.00
New Boiler and Comb. Furnace.....	14,300.00				
Fire Hose and Extinguishers			100.00	500.00	500.00
New Linoleum	158.40				
Pot Valve Feed Pump		702.50	915.00		
Carpet, Lining, etc.	473.52				
Removing Old Boiler & Installing New...	38.87				
Garbage Machine—Co. Jail	1,257.08				
Other Equipment	1,890.15				
Miscellaneous Furniture—New Hall of Justice	889.48				
Additional Generating Equipment		134.07	13,000.00		
Automatic Refrigeration Machinery & Equipment		5,640.89	7,200.00		
New Elevator Machinery — Municipal Court Building	194.77				
Miscellaneous Engine Room Equip.....		174.71	250.00		
Sylphon Temperature Regulator—Engine Room			65.00		
Feed Water Regulators—Engine Room...			185.00		
Floor Plates—Engine Room			200.00		
Trucks		1,019.78	1,020.00		
Elevator Pressure Tanks—Engine Room		31.45	646.00		
New Control Equipment Elevator No. 5—Hall of Records				5,000.00	
Boiler Feed Pump Regulators				50.00	50.00
Engine Room Equipment				175.00	175.00
2" Steam Separator				50.00	50.00
Watchman's Stations				130.00	130.00
Watchman's Equipment				161.00	161.00
DC Recording Watt Hour Meter—Engine Room				600.00	600.00

LOS ANGELES COUNTY BUDGET—1929-30

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
1—3" Standby House Pump for Domestic Heater—Hall of Justice				1,500.00	1,500.00
Tubes for Water Heater				200.00	200.00
2½" Reducing Pressure Valve for Water Heater				125.00	125.00
Refrigerators for Morgue, New Hall of Justice Bldg.				6,000.00	2,000.00
Movable Partitions for Co. Architect.....				2,500.00	
Total Equipment	\$ 105,689.59	\$ 7,958.56	\$ 24,081.00	\$ 18,211.00	\$ 6,711.00
Structural and Non-structural Imps.					
Installation Ventilators—New Hall of Justice	\$ 2,249.91	\$ 38,337.77	\$ 51,200.00		
New Hall of Justice—Completing.....	768.00				
Total Structural & Non-structural Imps.	\$ 3,017.91	\$ 38,337.77	\$ 51,200.00		
TOTAL CAPITAL OUTLAY	\$ 108,707.50	\$ 46,296.33	\$ 75,281.00	\$ 18,211.00	\$ 6,711.00
TOTAL GENERAL GOV'T. BLDGS—MECH. DEPT.	\$ 574,963.51	\$ 269,258.11	\$ 515,475.00	\$ 498,807.00	\$ 462,187.00

GENERAL GOVERNMENT

General Government Buildings—Janitors

APPROPRIATIONS \$309,395.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 239,889.56	\$164,399.00	\$247,000.00	\$277,200.00	\$276,720.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Hauling Rubbish	\$ 1,320.00	\$ 826.35	\$ 1,320.00	\$ 1,800.00	\$ 1,800.00
Towel Supply Service	1,868.49	2.40	100.00	6,000.00	1,000.00
Repairs to Equipment	77.39	235.98	250.00	300.00	300.00
Rodent Work				500.00	500.00
Auto Service	383.54	304.26	500.00	500.00	500.00
Miscellaneous Services	335.09	298.32	375.00	500.00	500.00
Supplies and Materials					
Cleaning Supplies	11,595.59	6,062.16	10,000.00	13,000.00	13,000.00
Ice			2,000.00	5,000.00	5,000.00
Oil and Grease—Elevators			300.00	550.00	550.00
Other Supplies	5,700.58	4,483.27	6,600.00	6,800.00	6,800.00
Toweling			1,300.00	1,300.00	1,300.00
TOTAL MAINTENANCE AND OPERATION	\$ 21,280.68	\$ 12,212.74	\$ 22,745.00	\$ 36,250.00	\$ 31,250.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$	\$	\$ 150.00	\$ 200.00	\$ 200.00
Trucks			200.00	100.00	100.00
Vacuum Cleaner and Hose	80.85		350.00		
Lockers		66.00	250.00	250.00	250.00
Miscellaneous Equipment	398.68	393.04	500.00		
Truck—1-ton Ford—Stake Body				875.00	875.00
TOTAL CAPITAL OUTLAY	\$ 479.53	\$ 459.04	\$ 1,450.00	\$ 1,425.00	\$ 1,425.00
TOTAL GENERAL GOV'T. BLDGS.—JANITORS	\$ 261,649.77	\$177,070.78	\$271,195.00	\$314,875.00	\$309,395.00

General Government Buildings—Forester

APPROPRIATIONS \$11,123.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Reques'ted Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 3,199.97	\$ 2,147.82	\$ 3,985.00	\$ 9,923.00	\$ 9,923.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express, Freight and Cartage	\$	\$	\$ 25.00	\$ 25.00	\$ 25.00
Repairs to Equipment			25.00	25.00	25.00
Miscellaneous Services			50.00	50.00	50.00
Supplies and Materials					
Fertilizer and Top Soil	233.85	107.50	225.00	225.00	225.00
Seeds and Plants	51.18	28.44	200.00	200.00	200.00
Miscellaneous Supplies	17.94	49.57	75.00	75.00	75.00
TOTAL MAINTENANCE AND OPERATION	\$ 302.97	\$ 185.51	\$ 600.00	\$ 600.00	\$ 600.00
CAPITAL OUTLAY					
Equipment					
Miscellaneous	\$ 98.00		\$ 100.00	\$ 100.00	\$ 100.00
Structural & Non-structural Imps.					
Trees and Shrubs			\$	\$ 500.00	\$ 500.00
TOTAL CAPITAL OUTLAY	\$ 98.00		\$ 100.00	\$ 600.00	\$ 600.00
TOTAL GENERAL GOV'T. BLDGS.— FORESTER	\$ 3,600.94	\$ 2,333.33	\$ 4,685.00	\$ 11,123.00	\$ 11,123.00

GENERAL GOVERNMENT

General Government Buildings—Supervisors

APPROPRIATIONS \$250,300.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 12,647.36	\$ 1,121.61	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Rent of County Offices:					
City Hall			\$	\$ 40,000.00	\$ 40,000.00
Klinker Building				14,400.00	
Long Beach				57,000.00	57,000.00
San Pedro				1,500.00	1,500.00
Sherman				3,600.00	
Van Nuys				540.00	
Justice Courts and Constables				25,000.00	
Other County Offices				100,000.00	100,000.00
TOTAL MAINTENANCE AND OPERATION			\$	\$242,040.00	\$198,500.00
CAPITAL OUTLAY					
Equipment					
Furniture and Equipment for Branch County Offices			\$	\$ 50,000.00	\$ 50,000.00
TOTAL GENERAL GOV'T. BLDGS.— SUPERVISORS	\$ 12,647.36	\$ 1,121.61	\$ 1,800.00	\$293,840.00	\$250,300.00

Library-Court Room, Lancaster

APPROPRIATIONS \$225.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Water	\$ 16.50	\$ 6.00	\$ 25.00	\$ 25.00	\$ 25.00
Maintenance—Buildings and Grounds					
Maintenance	99.60	50.10	110.00	200.00	200.00
Alterations—Library & Court Bldg.....				3,000.00	
TOTAL MAINTENANCE AND OPERATION	\$ 116.10	\$ 56.10	\$ 135.00	\$ 3,225.00	\$ 225.00
CAPITAL OUTLAY					
Structural and Non-structural Imps.					
Addition—Library & Court Bldg.			\$	\$ 20,000.00	
TOTAL LIBRARY—COURT ROOM, LANCASTER	\$ 116.10	\$ 56.10	\$ 135.00	\$ 23,225.00	\$ 225.00

Protection to Person and Property

Total Appropriations	\$2,539,382.00
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PROTECTION TO PERSON AND PROPERTY

Traffic Officers

APPROPRIATIONS \$261,262.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 158,581.98	\$ 119,492.60	\$ 185,000.00	\$ 199,269.00	\$ 199,149.00
MAINTENANCE & OPERATION					
Services Other Than Personal					
Meals and Lodging	\$ 1,172.80	\$ 1,072.96	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Mileage Employees' Cars	3,681.52	1,871.79	3,500.00	3,800.00	3,800.00
Repairs to Equipment	30.25	132.30	250.00	300.00	300.00
Auto Service	19,146.79	13,491.30	23,500.00	20,000.00	20,000.00
Telegrams and Telephone	3.30	.40	2.00	5.00	5.00
Postage	50.00	41.00	50.00	50.00	50.00
Miscellaneous Services	469.52	122.20	150.00	200.00	200.00
Supplies and Materials					
Papers, Forms and Covers	520.69	142.91	300.00	300.00	300.00
Record Books	76.08	14.84	50.00	50.00	50.00
Handwriting Supplies	64.58	41.66	50.00	50.00	50.00
Other Office Supplies	197.91	130.09	200.00	200.00	200.00
Badges and Emblems	196.25				
Paint	2,044.35	1,669.52	2,250.00	3,000.00	3,000.00
Ammunition	231.23			500.00	500.00
Miscellaneous Supplies	244.80	191.09	250.00	250.00	250.00
TOTAL MAINTENANCE AND OPERATION	\$ 28,130.07	\$ 18,922.06	\$ 32,352.00	\$ 30,505.00	\$ 30,505.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$	\$ 109.85	\$ 110.00	\$ 75.00	\$ 75.00
Typewriter	91.13	91.13	92.00		
Berry Load Weighing Scales		998.82	999.00		
Auto		1,493.75	1,494.00	4,558.00	4,558.00
Scales	990.00				
Motorcycles, equipped				26,900.00	26,900.00
Miscellaneous Equipment	190.00	83.30	84.00	75.00	75.00
TOTAL CAPITAL OUTLAY	\$ 1,271.13	\$ 2,776.85	\$ 2,779.00	\$ 31,608.00	\$ 31,608.00
TOTAL TRAFFIC OFFICERS	\$ 187,983.18	\$ 141,191.51	\$ 220,131.00	\$ 261,382.00	\$ 261,262.00

Recorder

APPROPRIATIONS \$735,960.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 539,778.52	\$360,840.46	\$550,000.00	\$684,825.00	\$681,525.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Repairing Books.....	\$ 2,975.30	\$ 353.29	\$ 900.00	\$ 2,500.00	\$ 2,500.00
Express, Freight and Cartage.....	67.62	.43	150.00	150.00	150.00
Journal Index Sheets.....	1,200.00	600.00	1,500.00	1,800.00	1,800.00
Postage	8,914.37	6,795.92	11,309.00	13,000.00	13,000.00
Repairs to Equipment.....	3,196.81	1,137.64	1,423.00	3,500.00	3,500.00
Telegrams and Telephone.....	1.20			25.00	25.00
Auto Service				100.00	100.00
Supplies and Materials					
Handwriting Supplies.....	552.57	232.26	300.00	600.00	600.00
Papers, Forms and Covers.....	3,159.90	2,002.41	2,500.00	3,000.00	3,000.00
Record Books	11,889.33	2,827.23	8,000.00	15,000.00	15,000.00
Typewriter Ribbons	769.87	543.54	930.00	1,000.00	1,000.00
Other Office Supplies	1,460.63	792.70	1,000.00	1,500.00	1,500.00
Fixed Charges and Contributions					
Rent of Mail-o-meter.....	80.00				
TOTAL MAINTENANCE AND OPERATION	\$ 34,267.60	\$ 15,285.42	\$ 28,012.00	\$ 42,175.00	\$ 42,175.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 144.05	\$ 151.40	\$ 300.00	\$ 2,000.00	\$ 2,000.00
Typewriters	5,398.65			1,000.00	1,000.00
Book Racks	3,871.58	970.00	3,770.00	8,000.00	8,000.00
Adding Machine		760.00	760.00	760.00	760.00
Line-a-times		89.10	90.00		
Other Office Equipment.....	3,354.99	113.62	500.00	500.00	500.00
Other Equipment	107.67				
TOTAL CAPITAL OUTLAY	\$ 12,876.94	\$ 2,084.12	\$ 5,420.00	\$ 12,260.00	\$ 12,260.00
TOTAL RECORDER	\$ 586,923.06	\$378,210.00	\$583,432.00	\$739,260.00	\$735,960.00

PROTECTION TO PERSON AND PROPERTY

Registrar of Titles

APPROPRIATIONS, \$55,060.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 36,717.06	\$ 25,899.57	\$ 41,000.00	\$ 48,200.00	\$ 47,660.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Postage	\$ 547.30	\$ 160.00	\$ 750.00	\$ 750.00	\$ 750.00
Repairs to Equipment	31.56	.72	100.00	100.00	100.00
Printing and Binding			200.00	200.00	200.00
Supplies and Materials					
Papers, Forms and Covers	593.75	465.43	1,300.00	1,600.00	1,600.00
Record Books	765.67	79.32	850.00	1,200.00	1,200.00
Handwriting Supplies	38.69	19.35	50.00	100.00	100.00
Other Office Supplies	348.76	152.71	350.00	750.00	750.00
TOTAL MAINTENANCE AND OPERATION	\$ 2,325.73	\$ 877.53	\$ 3,600.00	\$ 4,700.00	\$ 4,700.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 50.27	\$ 44.00	\$ 500.00	\$ 750.00	\$ 750.00
Typewriters	87.08	240.00	300.00	350.00	350.00
Filing Equipment	285.00	290.71	500.00	1,500.00	1,500.00
Other Office Equipment	38.17	8.47	50.00	100.00	100.00
TOTAL CAPITAL OUTLAY	\$ 460.52	\$ 583.18	\$ 1,350.00	\$ 2,700.00	\$ 2,700.00
TOTAL REGISTRAR OF TITLES	\$ 39,503.31	\$ 27,360.28	\$ 45,950.00	\$ 55,600.00	\$ 55,060.00

Public Administrator

APPROPRIATIONS \$27,500.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 21,767.96	\$ 14,880.00	\$ 22,320.00	\$ 24,220.00	\$ 24,760.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Postage	\$ 390.00	\$ 95.00	\$ 300.00	\$ 400.00	\$ 400.00
Publishing Reports	193.75	104.50	250.00	300.00	300.00
Repairs to Equipment	5.53	28.98	50.00	50.00	50.00
Auto Service	27.71	11.70	100.00	250.00	250.00
Supplies and Materials					
Handwriting Supplies	23.00	2.38	30.00	25.00	25.00
Papers, Forms and Covers	474.92	97.01	200.00	500.00	500.00
Record Books	122.18	76.93	150.00	250.00	250.00
Other Office Supplies	113.63	59.24	150.00	150.00	150.00
TOTAL MAINTENANCE AND OPERATION	\$ 1,350.72	\$ 475.74	\$ 1,230.00	\$ 1,925.00	\$ 1,925.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 94.64	\$ 11.15	\$ 100.00	\$ 100.00	\$ 100.00
Typewriters	87.08	125.55	225.00	125.00	125.00
Other Office Equipment	437.78	71.24	125.00	590.00	590.00
TOTAL CAPITAL OUTLAY	\$ 619.50	\$ 207.94	\$ 450.00	\$ 815.00	\$ 815.00
TOTAL PUBLIC ADMINISTRATOR	\$ 23,738.18	\$ 15,563.68	\$ 24,000.00	\$ 26,960.00	\$ 27,500.00

PROTECTION TO PERSON AND PROPERTY

Farm Advisor

APPROPRIATIONS \$19,450.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 3,829.02	\$ 2,707.85	\$ 4,385.00	\$ 7,755.00	\$ 7,755.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express, Freight and Cartage	\$ 34.87	\$ 10.76	\$ 35.00	\$ 60.00	\$ 60.00
Meals and Lodging	405.22	177.87	400.00	700.00	700.00
Photographic Service	74.53	25.83	100.00	220.00	220.00
Postage	367.59	150.50	350.00	400.00	400.00
Repairs to Equipment	46.50	14.43	40.00	75.00	75.00
Telegrams and Telephone	139.25	65.67	100.00	100.00	100.00
Auto Service	3,209.71	1,592.05	2,600.00	3,600.00	3,600.00
Clipping Service		32.36	65.00	75.00	75.00
Transportation	1.70			25.00	25.00
Miscellaneous Services	15.50	13.20	50.00	150.00	150.00
Supplies and Materials					
Papers, Forms and Covers	359.30	74.75	325.00	450.00	450.00
Demonstration Materials	49.06	14.91	45.00	75.00	75.00
Other Office Supplies	377.51	126.13	295.00	450.00	450.00
Miscellaneous Supplies	81.48	42.51	50.00	100.00	100.00
Fixed Charges and Contributions					
Rent	15.00				
TOTAL MAINTENANCE AND OPERATION	\$ 5,177.22	\$ 2,340.97	\$ 4,455.00	\$ 6,480.00	\$ 6,480.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$	\$	\$	\$ 60.00	\$ 60.00
Typewriter				180.00	180.00
Calculating Machine				325.00	325.00
Other Office Equipment	143.05	24.05	50.00	150.00	150.00
Automobile		875.50	876.00	6,900.00	4,500.00
TOTAL CAPITAL OUTLAY	\$ 143.05	\$ 899.55	\$ 926.00	\$ 7,615.00	\$ 5,215.00
TOTAL FARM ADVISOR	\$ 9,149.29	\$ 5,948.37	\$ 9,766.00	\$ 21,850.00	\$ 19,450.00

Fish and Game Warden

APPROPRIATIONS \$35,020.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 271,366.39	\$ 6,435.04	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
MAINTENANCE AND OPERATION					
Protection to Fish and Game					
Services Other Than Personal					
Auto Service	\$ 1,035.62	\$ 594.80	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
Meals and Lodging	212.63	12.45	250.00	250.00	250.00
Mileage Employees' Cars	2,290.33	785.45	2,000.00	2,500.00	2,500.00
Planting Trout Streams	7.20		500.00	500.00	500.00
Destruction of Mountain Lions		950.00	2,000.00	2,000.00	2,000.00
Miscellaneous Services	182.80	60.35	100.00	100.00	100.00
Supplies and Materials					
Miscellaneous Supplies	241.37	744.72	750.00	750.00	750.00
Patrol Boat—Materials & Supplies				2,000.00	2,000.00
Fixed Charges and Contributions					
Rent	143.00	157.00	160.00	200.00	200.00
Patrol Boat Insurance				500.00	500.00
TOTAL MAINTENANCE AND OPERATION	\$ 4,112.95	\$ 3,304.77	\$ 7,260.00	\$ 10,800.00	\$ 10,800.00
CAPITAL OUTLAY					
Equipment					
Patrol Boat	\$	\$	\$	\$ 6,500.00	\$ 6,500.00
Patrol Boat Extra Equipment				500.00	500.00
Photographic Equipment				150.00	150.00
Binoculars				70.00	70.00
TOTAL CAPITAL OUTLAY	\$	\$	\$	\$ 7,220.00	\$ 7,220.00
TOTAL FISH AND GAME WARDEN	\$ 275,479.34	\$ 9,739.81	\$ 24,260.00	\$ 35,020.00	\$ 35,020.00

PROTECTION TO PERSON AND PROPERTY

Fire Protection and Reforestation

APPROPRIATION \$81,250.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Fire Protection and Reforestation (Sec. 4041, Sub. 40, Political Code).....	\$ 37,204.79	\$ 52,414.40	\$ 60,000.00	\$ 81,250.00	\$ 81,250.00

Forester and Fire Warden

APPROPRIATIONS \$682,462.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 93,067.08	\$ 247,415.50	\$ 375,000.00	\$ 396,082.00	\$ 396,202.00
MAINTENANCE AND OPERATION					
Administrative					
Services Other Than Personal					
Postage	\$ 106.03	\$ 102.00	\$ 400.00	\$ 400.00	\$ 400.00
Press Clippings		33.36	75.00	75.00	75.00
Auto Service	962.66	431.38	2,750.00	2,750.00	2,750.00
Repairs to Office Equipment	47.08	160.48	200.00	200.00	200.00
Meals and Lodging	23.70	71.25	250.00	250.00	250.00
Mileage Employees' Cars	302.23	583.83	1,000.00	1,000.00	1,000.00
Telegrams and Telephone	3.25	5.40	50.00	50.00	50.00
Miscellaneous Services	18.97	47.64	1,250.00	2,000.00	2,000.00
Supplies and Materials					
Office Supplies	122.06	2,270.75	3,500.00	3,500.00	3,500.00
Papers, Forms and Covers	108.90				
Record Books	25.39				
Handwriting Supplies	16.11				
Miscellaneous Supplies	21.34		500.00	500.00	500.00
Total Administrative	\$ 1,757.72	\$ 3,706.09	\$ 9,975.00	\$ 10,725.00	\$ 10,725.00
Prevention and Control of Forest Fires					
Services Other Than Personal					
Aeroplane Service	\$	\$ 30.00	\$ 100.00	\$ 1,000.00	\$ 1,000.00
Express, Freight and Cartage	2,139.91	278.76	500.00	500.00	500.00
Meals and Lodging	1,844.69	852.25	1,000.00	1,500.00	1,500.00
Mileage Employees' Cars	13,691.55	8,310.18	20,000.00	20,000.00	20,000.00
Telegrams and Telephone	1,432.67	1,225.28	2,000.00	2,500.00	2,500.00
Auto Service	14,128.65	7,685.92	19,000.00	20,000.00	20,000.00
Repairs to Equipment	734.32	576.92	1,000.00	1,500.00	1,500.00
Radio Service	56.63		100.00	200.00	200.00
Gas, Electricity and Water	486.09	485.17	900.00	1,000.00	1,000.00
Laundry Service	144.10	148.21	500.00	500.00	500.00
Transportation	413.09	444.71	500.00	500.00	500.00
Miscellaneous Services	1,269.83	522.33	800.00	1,000.00	1,000.00
Postage	251.36				
Supplies and Materials					
Tools and Hardware	2,218.28	3,665.89	4,500.00	5,000.00	5,000.00
Fire Tool Boxes			200.00	200.00	200.00
Fire Lookout Maintenance	Cr. 140.00		800.00	1,000.00	1,000.00
Provisions—Construction	25,460.40	15,860.43	28,000.00	30,000.00	30,000.00
Provisions for Fire Fighters	12,012.07	Cr. 803.54	7,000.00	15,000.00	15,000.00
Forage and Other Supplies for Animals			5,000.00	5,000.00	5,000.00
Chemical Toilet Maintenance			200.00	200.00	200.00
Warehouse Maintenance			800.00	1,000.00	1,000.00
Patrol Station Maintenance			800.00	1,000.00	1,000.00

PROTECTION TO PERSON AND PROPERTY

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Continued					
Prevention and Control of Forest Fires—Continued					
Supplies and Materials—Continued					
Telephone Line Maintenance.....		142.71	2,000.00	2,000.00	2,000.00
Firebreak Tractor Equip. Maint.....		5.25	2,000.00	3,000.00	3,000.00
Central Fire Apparatus Maint.....			3,000.00	3,500.00	3,500.00
Ridge Route Fire		5,010.36	5,011.00		
Miscellaneous Supplies	12,775.91	12,195.82	14,000.00	13,000.00	13,000.00
Fixed Charges and Contributions					
Rent	4,377.14	2,034.27	2,800.00	3,000.00	3,000.00
Total Prevention & Control of Forest Fires	\$ 93,296.69	\$ 58,670.92	\$ 122,511.00	\$ 133,100.00	\$ 133,100.00
Firebreak Fund (State and County)					
Services Other Than Personal					
Auto Service	\$ 394.12	\$ 477.58	\$ 700.00	\$ 700.00	\$ 700.00
Mileage Employees' Cars	327.47	259.09	300.00	300.00	300.00
Repairs to Equipment	169.10				
Miscellaneous Services	63.60	154.16	200.00	200.00	200.00
Supplies and Materials					
Miscellaneous Supplies	3,870.55	1,761.68	1,800.00	1,800.00	1,800.00
U. S. Forest Service				12,400.00	12,400.00
Total Firebreak Fund	\$ 4,824.84	\$ 2,652.51	\$ 3,000.00	\$ 15,400.00	\$ 15,400.00
Forestation					
Services Other Than Personal					
Water Service	\$ 170.40	\$ 114.15	\$ 175.00	\$ 100.00	\$ 100.00
Meals and Lodging	63.60	55.65	125.00	150.00	150.00
Mileage Employees' Cars	809.01	882.77	2,000.00	2,500.00	2,500.00
Express, Freight and Cartage	294.80		100.00	300.00	300.00
Telegrams and Telephone	101.97	68.66	150.00	150.00	150.00
Auto Service	3,964.28	1,858.68	4,000.00	4,500.00	4,500.00
Repairs to Equipment	141.88	46.01	150.00	300.00	300.00
Cooperative California Experimental					
Station	1,105.54	644.01	750.00	1,000.00	1,000.00
Miscellaneous Services	147.89	59.32	600.00	600.00	600.00
Supplies and Materials					
Structural Material	302.88	315.88	500.00	1,000.00	1,000.00
Planting Pots	3,562.50	900.00	950.00	3,000.00	3,000.00
Tools and Hardware	190.35	466.88	500.00	700.00	700.00
Fertilizer, Plants, Seeds, etc.....	415.10	73.75	125.00	500.00	500.00
Provisions	5,292.18	5,756.85	10,000.00	11,000.00	11,000.00
Forage and Other Supplies for Animals				2,500.00	2,500.00
Miscellaneous Supplies	9,065.16	1,748.01	2,000.00	2,000.00	2,000.00
Total Forestation	\$ 25,627.54	\$ 12,990.62	\$ 22,125.00	\$ 30,300.00	\$ 30,300.00
TOTAL MAINTENANCE AND OPERATION	\$ 125,506.79	\$ 78,020.14	\$ 157,611.00	\$ 189,525.00	\$ 189,525.00

LOS ANGELES COUNTY BUDGET—1929-30

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY					
Equipment					
Fire Fighting Equipment	\$ 5,737.72	\$ 2,330.83	\$ 6,500.00	\$ 9,000.00	\$ 9,000.00
Binoculars	35.28	96.00	96.00	100.00	100.00
Field Equipment (Camp Outfit)	3,978.33	2,149.80	3,500.00	5,000.00	5,000.00
Map Rack Outfit				160.00	160.00
Burners (Hauck)		660.00	660.00	800.00	800.00
Office Furniture	750.77	672.99	1,000.00	2,000.00	2,000.00
Typewriters	356.55	255.15	300.00	400.00	400.00
Firebreak Tractor & Accessories		4,239.27	6,000.00	4,000.00	4,000.00
Filing Equipment	238.50	198.70	200.00	600.00	600.00
Telephone Equipment	3,949.37	1,776.25	3,600.00	1,000.00	1,000.00
Central Fire Apparatus Equip.	6,865.65	62.67	1,000.00	1,500.00	1,500.00
Live Stock		300.00	450.00	500.00	500.00
Cooperative California Experimental Station	952.40	82.80	750.00	1,500.00	1,500.00
Trail Construction Machinery		1,329.22	1,500.00	300.00	300.00
Seed Extractor			100.00	1,500.00	1,500.00
Fire Protection Districts—Mech. Shop....		983.32	984.00		
Autos, Trucks, Motorcycles		19,948.20	20,293.00	21,000.00	21,000.00
Scientific and Engineering Instruments...				500.00	500.00
Miscellaneous Equipment	4,187.34	1,759.29	2,650.00	3,500.00	3,500.00
Total Equipment	\$ 27,051.91	\$ 36,844.49	\$ 49,583.00	\$ 53,360.00	\$ 53,360.00
Structural and Non-structural Imps.					
Observation Tower	\$ 2,324.99	\$ 1,672.17	\$ 3,500.00	\$ 1,500.00	\$ 1,500.00
Warehouses	999.76	1,869.19	2,000.00	3,500.00	3,500.00
Comfort Stations	295.77	375.00	750.00	7,000.00	2,000.00
Patrol Stations	1,888.12	4,420.71	6,500.00	11,000.00	11,000.00
Tower Observer's Cabins	455.95	96.76	800.00	500.00	500.00
Henninger Flats Nursery Land		65,005.00	65,005.00		
Henninger Flats Nursery Improvements		2,409.40	10,638.00	7,500.00	7,500.00
Fire Telephone Line Construction				8,000.00	8,000.00
Fire Telephone Line Construction— State and County Contract				9,375.00	9,375.00
Total Struct. & Non-struct. Imps.	\$ 5,964.59	\$ 75,848.23	\$ 89,193.00	\$ 48,375.00	\$ 43,375.00
TOTAL CAPITAL OUTLAY	\$ 33,016.50	\$112,692.72	\$138,776.00	\$101,735.00	\$ 96,735.00
TOTAL FORESTER AND FIRE WARDEN	\$ 251,590.37	\$438,128.36	\$671,387.00	\$687,342.00	\$682,462.00

PROTECTION TO PERSON AND PROPERTY

Firewarden—Fire Protection Districts

APPROPRIATIONS \$19,975.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES				\$ 16,855.00	\$ 16,255.00
MAINTENANCE AND OPERATION					
Administration Fire Protection Districts					
Services Other Than Personal					
Mileage Employees' Cars				\$ 2,620.00	\$ 2,620.00
Repairs to Equipment				100.00	100.00
Supplies and Materials					
Office Supplies				500.00	500.00
TOTAL MAINTENANCE AND OPERATION				\$ 3,220.00	\$ 3,220.00
CAPITAL OUTLAY					
Equipment					
Filing Equipment				\$ 250.00	\$ 250.00
Miscellaneous Equipment				250.00	250.00
TOTAL CAPITAL OUTLAY				\$ 500.00	\$ 500.00
TOTAL FIRE WARDEN—FIRE PRO- TECTION DISTRICTS				\$ 20,575.00	\$ 19,975.00

Horticultural Department

APPROPRIATIONS \$351,822.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 154,588.60	\$ 98,869.63	\$150,000.00	\$208,895.00	\$208,115.00
MAINTENANCE AND OPERATION					
Administrative					
Services Other Than Personal					
Printing and Binding	\$ 46.50	\$ 8.75	\$ 20.00	\$ 20.00	\$ 20.00
Express, Freight and Cartage	27.08	60.10	100.00	100.00	100.00
Maintenance of Exhibits	83.38	267.09	300.00	300.00	300.00
Meals and Lodging	88.51	113.80	475.00	475.00	475.00
Transportation	253.31	166.79	525.00	200.00	200.00
Postage	816.99	464.48	765.00	850.00	850.00
Repairs to Equipment	315.35	174.65	300.00	300.00	300.00
Telegrams and Telephone	235.50	135.77	235.00	235.00	235.00
Mileage Employees' Cars	29,358.25	19,138.20	34,000.00	35,000.00	35,000.00
Auto Service (Truck)	603.09	141.45	500.00	500.00	500.00
Gas, Electricity and Water	12.00	51.19	120.00	120.00	120.00
Miscellaneous Services	2,468.02	36.50	37.00		
Supplies and Materials					
Handwriting Supplies	66.50	25.18	125.00	125.00	125.00
Laboratory Supplies	228.66	77.96	300.00	300.00	300.00
Papers, Forms and Covers	888.02	700.73	950.00	950.00	950.00
Record Books	90.30	45.05	100.00	100.00	100.00
Other Office Supplies	681.33	238.75	350.00	350.00	350.00
Miscellaneous Supplies	63.35	1,313.01	600.00	600.00	600.00
Inventory	Cr. 1,171.74				
Maintenance of Building					
Maintenance Extraordinary					
Painting and Glazing				300.00	300.00
Total Administrative	\$ 35,154.40	\$ 23,159.45	\$ 39,802.00	\$ 40,825.00	\$ 40,825.00
Control of Horticultural Pests					
Rodent Control	\$ 10,994.01	\$ 5,023.49	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Insect Pest Control	10,055.02	2,386.19	5,000.00	5,000.00	5,000.00
Noxious Weed Control	Cr. 2,968.59	Cr. 1,469.44	10,000.00	10,000.00	10,000.00
Pear Blight Control	119.89	118.75	500.00	500.00	500.00
Ant Control	5,470.69	2,540.53	8,000.00	8,000.00	8,000.00
Apiary	4.20		10.00	10.00	10.00
Walnut Husk Maggot Control				17,500.00	17,500.00
Total Control of Horticultural Pests	\$ 23,675.22	\$ 8,599.52	\$ 39,510.00	\$ 57,010.00	\$ 57,010.00

PROTECTION TO PERSON AND PROPERTY

HORTICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Continued					
Insectary	\$ 1,177.12	\$			
Services Other Than Personal					
Telegrams and Telephone		47.85	\$ 67.00	\$ 72.00	\$ 72.00
Gas, Electricity and Water		778.39	1,430.00	1,500.00	1,500.00
Mileage Employees' Cars		832.74	1,600.00	1,600.00	1,600.00
Spraying	708.80				
Supplies and Materials					
Potatoes		3,530.83	5,261.00	5,000.00	5,000.00
Fertilizer, Sand and Dirt		256.28	300.00	300.00	300.00
Burlap		233.25	411.00	400.00	400.00
Lumber		1,925.51	2,000.00	2,000.00	2,000.00
Hardware		94.45	150.00	200.00	200.00
Miscellaneous Supplies		1,395.86	1,183.00	1,700.00	1,700.00
Fixed Charges and Contributions					
Rent of Buildings	1,600.00	1,325.00	1,875.00	1,600.00	1,600.00
Total Insectary	\$ 3,485.92	\$ 10,420.16	\$ 14,277.00	\$ 14,372.00	\$ 14,372.00
TOTAL MAINTENANCE AND OPERATION	\$ 62,315.54	\$ 42,179.13	\$ 93,589.00	\$ 112,207.00	\$ 112,207.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 276.24	\$ 261.30	\$ 500.00	\$ 500.00	\$ 500.00
Typewriter	257.18	176.00	176.00	100.00	100.00
Other Office Equipment	837.65	460.89	500.00	500.00	500.00
Bulb Dipping Equipment	146.87				
Insectary Equipment		75.13	100.00	600.00	600.00
Truck		862.50	863.00		
Miscellaneous Equipment	55.24	911.89	1,162.00	7,000.00	7,000.00
Total Equipment	\$ 1,573.18	\$ 2,747.71	\$ 3,301.00	\$ 8,700.00	\$ 8,700.00
Structural & Non-structural Imps.					
Insectary Building				\$ 22,800.00	\$ 22,800.00
Warehouse Building				12,500.00	
Total Structural & Non-structural Imps.....				\$ 35,300.00	\$ 22,800.00
TOTAL CAPITAL OUTLAY	\$ 1,573.18	\$ 2,747.71	\$ 3,301.00	\$ 44,000.00	\$ 31,500.00
TOTAL HORTICULTURAL DEPT.	\$ 218,477.32	\$ 143,796.47	\$ 246,890.00	\$ 365,102.00	\$ 351,822.00

Live Stock Inspector

APPROPRIATIONS \$127,135.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 53,650.78	\$ 47,087.14	\$ 64,215.00	\$209,385.00	\$ 99,585.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Printing and Binding	\$	\$ 64.67	\$ 134.00	\$ 150.00	\$ 150.00
Express, Freight and Cartage	22.39	23.86	40.00	75.00	75.00
Meals and Lodging	286.50	120.90	200.00	500.00	500.00
Transportation	209.11	175.56	250.00	1,250.00	1,250.00
Postage	31.00	193.54	250.00	300.00	300.00
Repairs to Equipment	74.44	18.16	40.00	100.00	100.00
Telegrams and Telephone	120.25	59.32	100.00	450.00	450.00
Mileage Employees' Cars	9,786.14	6,484.41	13,800.00	20,000.00	15,000.00
Publication Farm Bureau	41.75	82.69	100.00	100.00	100.00
Auto Service			225.00	100.00	100.00
Miscellaneous Services	4.13		150.00	350.00	350.00
Supplies and Materials					
Papers, Forms and Covers	195.64	170.91	500.00	600.00	600.00
Medical and Surgical Supplies	190.66	165.65	450.00	750.00	750.00
Handwriting Supplies	17.54	6.72	45.00	75.00	75.00
Other Office Supplies	244.66	249.84	350.00	500.00	500.00
Miscellaneous Supplies	546.89	783.18	800.00	1,200.00	800.00
Ear Tags				500.00	500.00
Fixed Charges and Contributions					
Rent—Office	1,200.00	800.00	1,200.00	1,200.00	1,200.00
Rent—Auto Stall			24.00	24.00	
TOTAL MAINTENANCE AND OPERATION	\$ 12,971.10	\$ 9,399.41	\$ 18,658.00	\$ 28,224.00	\$ 22,800.00
CAPITAL OUTLAY					
Equipment					
Post Mortem Outfits	\$	\$ 115.95	\$ 350.00	\$ 600.00	\$ 600.00
Office Furniture	7.34	82.65	400.00	500.00	500.00
Typewriters	129.60		150.00	150.00	150.00
Other Equipment	1,424.98	159.88	700.00	1,000.00	1,000.00
Automobile and Equipment				2,500.00	2,500.00
TOTAL CAPITAL OUTLAY	\$ 1,561.92	\$ 358.48	\$ 1,600.00	\$ 4,750.00	\$ 4,750.00
TOTAL LIVE STOCK INSPECTOR	\$ 68,183.80	\$ 56,845.03	\$ 84,473.00	\$242,359.00	\$127,135.00

PROTECTION TO PERSON AND PROPERTY

Sealer of Weights and Measures

APPROPRIATIONS \$76,195.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 46,292.53	\$ 33,485.51	\$ 50,905.00	\$ 57,475.00	\$ 57,175.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express, Freight and Cartage	\$ 15.73	\$ 2.32	\$ 20.00	\$ 20.00	\$ 20.00
Meals and Lodging	196.95	45.35	500.00	500.00	500.00
Mileage Employees' Cars	1,563.55	1,166.87	2,100.00	3,000.00	3,000.00
Postage	176.00	130.00	175.00	200.00	200.00
Repairs to Equipment	79.34	36.83	200.00	200.00	200.00
Telegrams and Telephone	3.44		5.00	5.00	5.00
Transportation	12.47	6.75	200.00	200.00	200.00
Auto Service	4,625.16	2,788.54	6,500.00	6,500.00	6,500.00
Gas, Electricity and Water			100.00	100.00	100.00
Miscellaneous Services	11.89	53.07	75.00	75.00	75.00
Supplies and Materials					
Handwriting Supplies	17.66	11.90	20.00	20.00	20.00
Hardware, Lead Seals and Dies	426.97	221.55	400.00	400.00	400.00
Papers, Forms and Covers	289.23	151.26	300.00	300.00	300.00
Record Books	233.34	99.48	250.00	300.00	300.00
Other Office Supplies	479.69	324.27	450.00	450.00	450.00
TOTAL MAINTENANCE AND OPERATION	\$ 8,131.42	\$ 5,038.19	\$ 11,295.00	\$ 12,270.00	\$ 12,270.00
CAPITAL OUTLAY					
Equipment					
Inspection Equipment	\$ 278.94	\$ 471.21	\$ 900.00	\$ 900.00	\$ 900.00
Office Furniture	266.64	107.40	150.00	200.00	200.00
Filing Equipment	244.50		100.00	200.00	200.00
Other Equipment	14.26	30.58	50.00	50.00	50.00
Autos and Trucks		1,995.94	1,996.00	5,400.00	5,400.00
TOTAL CAPITAL OUTLAY	\$ 804.34	\$ 2,605.13	\$ 3,196.00	\$ 6,750.00	\$ 6,750.00
TOTAL SEALER OF WEIGHTS AND MEASURES	\$ 55,228.29	\$ 41,128.83	\$ 65,396.00	\$ 76,495.00	\$ 76,195.00

State Commission for Protection of Children and Animals

APPROPRIATION \$8,500.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Maintenance of Dog Pound					
Maintenance	\$ 5,000.00	\$ 4,000.00	\$ 6,000.00	\$ 6,000.00	\$ 8,500.00

U. S. Department of Interior

APPROPRIATION \$3,500.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Payment of Contracts	\$ 2,558.65	\$ 1,416.80	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
Auto Service	555.34	374.96	900.00	900.00	900.00
Repairs to Equipment					
TOTAL U. S. DEPARTMENT OF INTERIOR	\$ 3,113.99	\$ 1,791.76	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00

U. S. Department of Forestry

APPROPRIATION \$54,291.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Maintenance and Construction of Firebreaks	\$ 57,352.95	\$ 37,136.66	\$ 47,950.00	\$ 54,291.00	\$ 54,291.00

Health and Sanitation

Total Appropriations	\$3,319,648.00
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HEALTH AND SANITATION

Health Department

APPROPRIATIONS \$1,342,487.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 563,739.95	\$ 448,281.97	\$ 680,000.00	\$ 884,823.00	\$ 858,383.00
MAINTENANCE AND OPERATION					
Bureau of Administration					
Services Other Than Personal					
Advertising (Legal Notices)	\$	\$	\$	\$ 100.00	\$ 100.00
Auto Service	2,391.16	1,542.54	2,500.00	5,150.00	3,000.00
Meals and Lodging	1,143.75	201.77	450.00	500.00	500.00
Mileage Employees' Cars	5,346.18	1,115.39	2,500.00	9,000.00	7,000.00
Printing Reports, Bulletins, Charts, etc....				2,705.00	2,705.00
Postage	1,834.93	1,842.52	2,675.00	3,000.00	3,000.00
Repairs to Equipment	877.22	80.62	115.00	300.00	300.00
Telegrams and Telephones	4,993.48	70.58	100.00	100.00	100.00
Transportation	358.63	160.69	250.00	348.00	348.00
Repairs and Alterations				750.00	750.00
Newspapers and Periodicals	514.15	889.24	1,215.00	650.00	650.00
Express, Freight and Cartage	44.91	15.51	50.00	50.00	50.00
Gas, Electricity and Water	3,604.88				
St. Francis Dam	14,677.94				
Survey and Preliminary Studies for Future Development				1,000.00	1,000.00
Miscellaneous Services	629.25	528.08	815.00	1,710.00	1,000.00
Supplies and Materials					
Blue Prints and Maps				308.00	308.00
Papers, Forms and Covers	7,667.59	3,980.94	8,100.00	8,000.00	8,000.00
Record Books	1,068.78	313.59	440.00	400.00	400.00
Other Office Supplies	2,892.87	1,581.13	2,400.00	2,690.00	2,690.00
Handwriting Supplies	412.44	324.83	525.00		
Ice	575.75				
Miscellaneous Supplies	3,219.62	339.55	825.00	4,780.00	2,500.00
Fixed Charges and Contributions					
Rent	5,078.83	3,903.00	6,190.00	7,862.00	7,862.00
Rent of Equipment	1,217.91	1,780.00	2,670.00	3,500.00	3,500.00
Membership Dues	38.00	38.00	50.00	100.00	100.00
Total Administration	\$ 58,588.27	\$ 18,707.98	\$ 31,870.00	\$ 53,003.00	\$ 45,863.00
Bureau of Medical and Social Service					
Services Other Than Personal					
Auto Service	\$ 52.80	\$	\$	\$ 50.00	\$ 50.00
Express, Freight and Cartage				50.00	50.00
Laundry	3,270.47	67.44	150.00	3,760.00	3,760.00
Meals and Lodging				30.00	30.00
Mileage Employees' Cars	1,316.53	892.02	2,500.00	10,000.00	8,000.00
Repairs to Equipment	88.19	.85	3.00	365.00	365.00
X-Ray Service				1,500.00	1,500.00
Miscellaneous Services	144.75	283.45	400.00	392.00	392.00

LOS ANGELES COUNTY BUDGET—1929-30

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Continued					
Bureau of Medical and Social Service—Continued					
Supplies and Materials					
Blue Prints and Maps				40.00	40.00
Papers, Forms and Covers				1,000.00	1,000.00
Record Books				203.00	203.00
Other Office Supplies				50.00	50.00
X-Ray Supplies				6,800.00	6,800.00
Biologicals				1,275.00	1,275.00
Cotton, Gauze, etc.				1,820.00	1,820.00
Drugs				2,675.00	2,675.00
Medical and Surgical Supplies	7,734.38	3,277.36	7,000.00	9,041.00	9,041.00
Instruments and Apparatus	329.20	1,124.85	2,500.00		
Miscellaneous Supplies	3,385.52	3,247.58	6,500.00	2,670.00	2,670.00
Total Medical and Social Service	\$ 16,321.84	\$ 8,893.55	\$ 19,053.00	\$ 41,721.00	\$ 39,721.00
Bureau of Maternity and Child Hygiene					
Services Other Than Personal					
Auto Service	\$ 1,529.21	\$ 547.76	\$ 1,000.00	\$ 750.00	\$ 750.00
Laundry	829.21		50.00	2,553.00	2,553.00
Meals and Lodging			50.00	265.00	265.00
Mileage Employees' Cars	12,480.11	8,419.63	15,000.00	17,000.00	16,000.00
Repairs to Equipment	18.60			393.00	393.00
Transportation				100.00	100.00
Miscellaneous Services	1.58	55.21	80.00	381.00	381.00
Supplies and Materials					
Blue Prints, Maps and Photo Supplies				125.00	125.00
Papers, Forms and Covers				875.00	875.00
Record Books				175.00	175.00
Other Office Supplies				50.00	50.00
Cotton, Gauze, etc.				560.00	560.00
Drugs				460.00	460.00
Medical and Surgical Supplies				1,257.00	1,257.00
Dental Supplies				9,625.00	9,625.00
Miscellaneous Supplies	232.08	718.87	1,150.00	1,490.00	1,490.00
Health Center Supplies	867.80				
Total Maternity and Child Hygiene	\$ 15,958.59	\$ 9,741.47	\$ 17,330.00	\$ 36,059.00	\$ 35,059.00
Dental Hygiene					
Services Other Than Personal					
Repairs to Equipment	\$ 106.61	\$ 24.80	\$ 75.00		
Laundry Service	526.65		10.00		
Mileage Employees' Cars	1,656.16	1,056.83	2,500.00		
Miscellaneous Services		44.86	65.00		
Supplies and Materials					
Dental Supplies	2,822.82	5,337.26	8,000.00		
Miscellaneous Supplies	391.73	1,436.37	2,500.00		
Total Dental Hygiene	\$ 5,503.97	\$ 7,900.12	\$ 13,150.00		

HEALTH AND SANITATION

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Continued					
Bureau of Inspection					
Auto Service	\$ 1,295.66	\$ 326.30	\$ 650.00	\$ 850.00	\$ 850.00
Express, Freight and Cartage				15.00	15.00
Meals and Lodging			375.00	500.00	500.00
Mileage Employees' Cars	12,673.54	8,791.01	15,600.00	28,000.00	28,000.00
Repairs to Equipment				553.00	553.00
Printing Reports, Charts, etc.				50.00	50.00
Transportation	20.00			243.00	243.00
Miscellaneous Services	334.50	509.75	400.00	1,000.00	1,000.00
Supplies and Materials					
Blue Prints, Maps and Photo Supplies....				388.00	388.00
Papers, Forms and Covers				1,309.00	1,309.00
Record Books				192.00	192.00
Other Office Supplies				100.00	100.00
Miscellaneous Supplies	156.42	538.55	800.00	2,178.00	2,178.00
Total Bureau of Inspection	\$ 14,480.12	\$ 10,165.61	\$ 17,825.00	\$ 35,378.00	\$ 35,378.00
Food Regulation and Inspection					
Services Other Than Personal					
Auto Service	\$ 233.31	\$ 56.31	\$ 150.00		
Mileage Employees' Cars	11,037.43	7,734.33	13,000.00		
Miscellaneous Services	.75	59.80	90.00		
Supplies and Materials					
Miscellaneous Supplies	49.74	89.36	250.00		
Total Food Regulation and Inspection.....	\$ 11,321.23	\$ 7,939.80	\$ 13,490.00		
Bureau of Communicable Disease Control					
Services Other Than Personal					
Auto Service	\$ 1,155.25	\$ 708.61	\$ 1,200.00	\$ 875.00	\$ 875.00
Laundry	1,062.89	18.83	100.00	860.00	860.00
Meals and Lodging			20.00	220.00	220.00
Mileage Employees' Cars	19,828.38	11,609.83	25,000.00	25,000.00	25,000.00
Repairs to Equipment				223.00	223.00
X-Ray Service				1,200.00	1,200.00
Miscellaneous Services	1,058.54	46.25	50.00	406.00	406.00
Supplies and Materials					
Blue Prints and Maps				27.00	27.00
Papers, Forms and Covers				1,145.00	1,145.00
Record Books				99.00	99.00
Other Office Supplies				100.00	100.00
Biologicals				5,800.00	5,800.00
Medical and Surgical Supplies	10,829.89	10,003.34	16,000.00	3,336.00	3,336.00
Cotton, Gauze, etc.				633.00	633.00
Drugs				987.00	987.00
X-Ray Supplies				800.00	800.00

LOS ANGELES COUNTY BUDGET—1929-30

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Continued					
Bureau of Communicable Disease Control—Continued					
Supplies and Materials—Continued					
Photographic Supplies				135.00	135.00
Salvarsan & G. U. Medical Supplies				3,250.00	3,250.00
Miscellaneous Supplies	2,056.13	2,371.23	4,000.00	872.00	872.00
Total Bureau of Communicable Disease Control	\$ 35,991.08	\$ 24,758.09	\$ 46,370.00	\$ 45,968.00	\$ 45,968.00
Bureau of Laboratories					
Personal Services Other Than Employees					
Murphy Memorial Hospital		\$ 400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Expert Services				280.00	280.00
Services Other Than Personal					
Auto Service	45.65			150.00	150.00
Express, Freight and Cartage				80.00	80.00
Laundry	527.96	172.84	600.00	860.00	860.00
Meals and Lodging				110.00	110.00
Mileage Employees' Cars	412.59	210.33	400.00	1,500.00	1,500.00
Repairs to Equipment	359.57	7.50	115.00	430.00	430.00
Transportation				70.00	70.00
Miscellaneous Services	835.79	410.74	415.00	385.00	385.00
Supplies and Materials					
Blue Prints, Maps and Photo Supplies				65.00	65.00
Papers, Forms and Covers				485.00	485.00
Laboratory Supplies				7,970.00	7,970.00
Miscellaneous Supplies	6,064.33	5,860.25	8,600.00	1,385.00	1,385.00
Total Bureau of Laboratories	\$ 8,245.89	\$ 7,061.66	\$ 11,330.00	\$ 14,970.00	\$ 14,970.00
Maintenance of Local Health Centers and Stations					
Services Other Than Personal					
Auto Service				\$ 430.00	\$ 430.00
Express, Freight and Cartage				35.00	35.00
Gas, Electricity and Water		3,637.68	6,700.00	11,618.00	11,618.00
Laundry		3,830.48	7,200.00	588.00	588.00
Maintenance Health Center Grounds	408.15	384.23	1,200.00	6,839.00	6,839.00
Meals and Lodging				10.00	10.00
Repairs to Equipment		203.60	400.00	945.00	945.00
Services of Caretakers				4,174.00	4,174.00
Telegrams and Telephone		3,233.43	6,200.00	8,359.00	8,359.00
Miscellaneous Services Health Centers		1,041.57	3,000.00	2,320.00	2,320.00
Miscellaneous Services Comfort Stations				288.00	288.00
Mileage Employees' Cars, Com. Stations				2,500.00	2,500.00
Repairs, Alterations to Health Centers				26,235.00	10,000.00
Repairs, Alterations to Comfort Stations				1,065.00	1,065.00
Maintenance of Buildings	5,324.27	1,595.07	3,600.00		
Moving Old Building to New Location, Landscaping Grounds, etc.				1,500.00	1,500.00

HEALTH AND SANITATION

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Continued					
Maintenance of Local Health Centers and Stations—Continued					
Supplies and Materials					
Papers, Forms and Covers				350.00	350.00
Other Office Supplies				364.00	364.00
Cleaning and Sanitation Supplies, Health Centers		732.66	1,500.00	868.00	868.00
Cleaning and Sanitation Supplies, Com- fort Stations				1,780.00	1,780.00
Ice		506.48	800.00	985.00	985.00
Provisions		365.08	650.00	682.00	682.00
Miscellaneous Supplies, Health Centers...		1,610.65	2,800.00	2,327.00	2,327.00
Miscellaneous Supplies, Com. Stations....				192.00	192.00
Fixed Charges and Contributions					
Rent of Ground for Comfort Stations.....				81.00	81.00
Total Maintenance Local Health Centers and Stations	\$ 5,732.42	\$ 17,140.93	\$ 34,050.00	\$ 74,535.00	\$ 58,300.00
Maintenance of Public Comfort Stations					
Personal Services Other Than Employees					
Services of Caretakers	\$ 2,862.62	\$ 2,033.25	\$ 3,600.00		
Miscellaneous Services	121.19	165.07	380.00		
Services Other Than Personal					
Mileage Employees' Cars	1,244.26	258.83	600.00		
Supplies and Materials					
Cleaning and Sanitation Supplies	1,169.36	854.78	1,300.00		
Miscellaneous Supplies	358.88		100.00		
Maintenance of Buildings					
Maintenance	125.44		50.00		
Total Maint. Public Comfort Stations.....	\$ 5,881.75	\$ 3,311.93	\$ 6,030.00		
TOTAL MAINTENANCE AND OPERATION	\$ 178,025.16	\$ 115,621.14	\$ 210,498.00	\$ 301,634.00	\$ 275,259.00

CAPITAL OUTLAY

Equipment					
Linoleum	\$	\$	\$	\$ 15,100.00	\$ 10,000.00
Books				1,000.00	1,000.00
Portable Chlorinator				600.00	600.00
Electric Refrigerator (2)				450.00	450.00
Projecting Machine and Screen				500.00	500.00
Fire Extinguishers				450.00	450.00
Water and Milk Containers				300.00	300.00
Hot Water Heater				250.00	250.00
Typewriters				1,670.00	1,000.00
Bookkeeping Machines		1,536.15	1,800.00		

LOS ANGELES COUNTY BUDGET—1929-30

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Office Furniture	8,887.03	3,778.57	4,950.00	712.00	712.00
Health Center Equipment	15,303.78	9,722.94	45,815.00	32,325.00	25,000.00
X-Ray Equipment				18,490.00	10,000.00
Dental Equipment	7,567.85	2,628.55	7,425.00	4,455.00	2,200.00
Physiotherapy Equipment				3,370.00	3,370.00
Laboratory Equipment	3,804.41	1,480.62	3,100.00	3,340.00	3,340.00
Child Hygiene Equipment				1,850.00	1,850.00
Office Equipment	1,970.02	4,052.03	4,772.00	1,763.00	1,763.00
G. U. Clinic Equipment				1,375.00	1,375.00
Equipment to be used in connection with Instructions to Inspectors				600.00	600.00
Calculating Equipment	485.10				
Comfort Station Equipment	487.55				
Miscellaneous Equipment	2,627.77	783.29	3,860.00	4,285.00	4,285.00
Automobiles and Trucks		1,521.00	1,521.00	11,700.00	6,700.00
Total Equipment	\$ 41,133.51	\$ 25,503.15	\$ 73,243.00	\$104,585.00	\$ 75,745.00
Structural and Non-structural Imps.					
Alhambra Health Center	\$	\$	\$ 8,000.00	\$150,000.00	\$125,000.00
Landscaping Grounds, Alhambra Health Center				2,500.00	2,500.00
Plans and Specifications, Glendale Health Center				10,000.00	
Addition to Monrovia Health Center				2,625.00	
Trees and Shrubs	330.12		700.00	600.00	600.00
Lancaster Health Center				5,000.00	5,000.00
Belvedere Health Center	13,830.97	59,570.37	95,000.00		
Building at Compton			1,000.00		
Building at Pomona	58,681.86		1,000.00		
Health Center Buildings—San Fernando		4,505.00	5,000.00		
West Coast Health Center	49,367.27	29,010.55	29,011.00		
Whittier Health Center			1,500.00		
Total Structural & Non-structural Imps.	\$ 122,210.22	\$ 93,085.92	\$141,211.00	\$170,725.00	\$133,100.00
TOTAL CAPITAL OUTLAY	\$ 163,343.73	\$118,589.07	\$214,454.00	\$275,310.00	\$208,845.00
TOTAL HEALTH DEPARTMENT	\$ 905,108.84	\$682,492.18	\$1,104,952.00	\$1,461,767.00	\$1,342,487.00

HEALTH AND SANITATION

Registrar of Vital Statistics

APPROPRIATIONS \$7,549.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 5,292.63	\$ 3,853.85	\$ 6,000.00	\$ 7,040.00	\$ 6,800.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Printing and Binding	\$ 42.00	\$ 18.55	\$ 50.00	\$ 100.00	\$ 100.00
Express, Freight and Cartage	7.83	4.83	9.00	10.00	10.00
Postage	130.00		130.00	130.00	130.00
Repairs to Equipment	10.59	57.75	58.00	50.00	50.00
Supplies and Materials					
Papers, Forms and Covers	24.61	6.92	20.00	25.00	25.00
Record Books	275.40	82.68	100.00	100.00	100.00
Office Supplies	8.25	.91	1.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	\$ 498.68	\$ 171.64	\$ 368.00	\$ 465.00	\$ 465.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 62.30	\$	\$ 134.00	\$ 134.00	\$ 134.00
Office Equipment	75.00	2.00	2.00	150.00	150.00
TOTAL CAPITAL OUTLAY	\$ 137.30	\$ 2.00	\$ 136.00	\$ 284.00	\$ 284.00
TOTAL REGISTRAR OF VITAL STATISTICS	\$ 5,928.61	\$ 4,027.49	\$ 6,504.00	\$ 7,789.00	\$ 7,549.00

Outside Registrar of Vital Statistics

APPROPRIATION \$4,500.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
Maintenance and Operation					
Recording Fees	\$ 3,776.75	\$ 2,066.00	\$ 4,250.00	\$ 4,500.00	\$ 4,500.00

HEALTH AND SANITATION

Olive View Sanatorium

APPROPRIATIONS \$1,965,112.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 687,554.02	\$ 441,364.48	\$ 800,000.00	\$ 1,055,992.00	\$ 1,055,392.00
MAINTENANCE AND OPERATION					
Administration					
Telegrams and Telephone	\$ 3,186.83	\$ 2,329.48	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
Postage	236.32	179.84	325.00	325.00	325.00
Meals, Lodging and Transportation	405.38	333.35	500.00	500.00	500.00
Papers, Forms and Covers	924.18	765.60	1,270.00	1,270.00	1,270.00
Other Office Supplies	1,396.43	640.46	1,500.00	1,500.00	1,500.00
Calendars, Directories and Periodicals.....		101.70	150.00	150.00	150.00
Other Expense	222.42	246.01	300.00	300.00	300.00
Total Administration	\$ 6,371.56	\$ 4,596.44	\$ 7,745.00	\$ 7,745.00	\$ 7,745.00
Professional Care of Patients					
Apparatus and Instruments	\$ 1,582.59	\$ 1,875.17	\$ 2,850.00	\$ 2,850.00	\$ 2,850.00
Medical and Surgical Supplies	10,099.06	7,504.29	12,500.00	12,500.00	12,500.00
Dental Supplies	1,039.90	1,002.31	1,500.00	1,500.00	1,500.00
Optical Supplies	206.50	134.21	250.00	250.00	250.00
Alcohol, Wines and Liquors	229.22	144.39	300.00	700.00	700.00
Cotton, Gauze and Muslin	1,471.76	1,226.66	2,000.00	2,000.00	2,000.00
General Ward Supplies	5,726.89	4,345.63	8,000.00	8,000.00	8,000.00
Uniforms	417.33	270.33	500.00	500.00	500.00
X-Ray Supplies	3,441.10	3,299.90	5,000.00	5,000.00	5,000.00
Pathological Supplies	1,707.20	1,112.96	1,800.00	1,800.00	1,800.00
Radio Supplies	1,030.48	743.58	1,400.00	1,400.00	1,400.00
Physiotherapy Supplies	116.13	40.92	100.00	100.00	100.00
Miscellaneous Supplies	413.98	306.62	600.00	600.00	600.00
Total Professional Care of Patients	\$ 27,482.14	\$ 22,006.97	\$ 36,800.00	\$ 37,200.00	\$ 37,200.00
Departmental Expense					
Ambulance and Truck Operation	\$ 6,528.49	\$ 3,499.85	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Dining Room Supplies	4,475.48				
Kitchen Supplies	1,643.75				
Provisions:					
Bread	5,576.54	3,708.72	6,000.00	6,000.00	6,000.00
Butter	13,081.82	10,118.56	16,000.00	16,000.00	16,000.00
Eggs	17,034.87	11,512.70	18,000.00	18,000.00	18,000.00
Fruits and Vegetables	30,517.26	21,390.27	38,000.00	38,000.00	38,000.00
Groceries	29,246.91	18,691.05	30,000.00	30,000.00	30,000.00
Meat, Poultry and Fish	38,593.60	28,934.90	46,600.00	46,600.00	46,600.00
Milk, Cream and Buttermilk	36,530.82	25,607.80	42,000.00	46,600.00	46,600.00
Potatoes	2,474.33	1,253.36	2,200.00	2,200.00	2,200.00
Patients' Clothing	5,731.55	4,582.73	7,500.00	7,500.00	7,500.00
Household Supplies	16,479.72	9,737.62	15,500.00	15,500.00	15,500.00

LOS ANGELES COUNTY BUDGET—1929-30

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Continued					
Departmental Expense—Continued					
Power Plant Operation	659.82	619.35	1,000.00	1,000.00	1,000.00
Laundry Supplies	2,055.16	1,258.56	2,000.00	2,000.00	2,000.00
Gas, Water and Electricity	33,186.82	24,509.88	39,000.00	39,000.00	39,000.00
Food Service Supplies		3,697.59	6,500.00	6,500.00	6,500.00
Total Departmental Expense	\$ 243,816.94	\$169,122.94	\$276,300.00	\$280,900.00	\$280,900.00
General House and Property Expense					
Grounds and Landscaping	\$ 3,940.85	\$ 2,889.62	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00
Maintenance:					
Buildings	1,113.39				
Plumbing and Steamfitting	2,262.45	2,260.56	3,500.00	8,500.00	8,500.00
Electrical Systems	928.56	1,363.81	2,100.00	2,100.00	2,100.00
Equipment	1,914.85	898.15	1,500.00	1,500.00	1,500.00
Painting	4,748.16	5,298.41	8,000.00	8,000.00	8,000.00
Extraordinary Maintenance		570.18	3,500.00	5,000.00	5,000.00
Fire Protection Supplies	176.53	20.56	50.00	50.00	50.00
Awnings, Shades and Screens	970.01	400.81	2,000.00	2,000.00	2,000.00
Tools and Hardware	3,957.41	1,794.54	3,000.00	3,000.00	3,000.00
Lumber, Sash, Doors and Roofing	3,599.86	3,141.60	5,000.00	5,000.00	5,000.00
Lime, Cement, Sand, etc.	640.25	426.25	2,000.00	2,000.00	2,000.00
Sewage Disposal	1,200.00				
Other Expense	1,345.54	197.92	400.00	400.00	400.00
Poultry Plant Operation		371.87	900.00	900.00	900.00
Alterations to Service Building				12,000.00	12,000.00
Alterations to Ward Buildings				10,000.00	10,000.00
Semi-Fireproofing Ward Buildings				18,000.00	18,000.00
Alterations to Laundry Building				2,000.00	2,000.00
Alterations to Power Plant				4,000.00	
Replacement and Repairs of Utilities				5,000.00	5,000.00
Surveys and Preliminary Studies for Future Development (Architect)					2,500.00
Total General House and Property Exp.	\$ 26,797.86	\$ 19,634.28	\$ 37,050.00	\$ 94,550.00	\$ 93,050.00
Labor Camp Expense	\$ 13,313.12	\$ 6,675.35	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Undistributed Expense					
(For 170 additional patients)				70,000.00	70,000.00
TOTAL MAINTENANCE AND OPERATION	\$ 317,781.62	\$222,035.98	\$367,895.00	\$500,395.00	\$498,895.00
CAPITAL OUTLAY					
Equipment					
Household Furniture and Equipment	\$ 3,281.14	\$ 201.49	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Laboratory Equipment	582.90	239.72	500.00	800.00	800.00
Laundry Equipment	493.35	2,483.50	2,500.00	18,100.00	10,000.00
Office Furniture and Equipment	1,220.42	555.08	2,000.00	2,000.00	2,000.00
X-Ray Equipment	2,199.33	658.78	1,500.00	1,500.00	1,500.00

HEALTH AND SANITATION

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Linen Room Equipment	46.12	140.95	300.00	300.00	300.00
Kitchen Equipment	978.44	468.16	2,000.00	2,000.00	2,000.00
Ward Furniture	5,740.51	1,955.43	3,500.00	3,500.00	3,500.00
Garage Equipment	27.60	42.30	500.00	1,000.00	1,000.00
Surgical and Diagnostic Equipment	1,586.40	247.51	1,500.00	1,500.00	1,500.00
Fire Equipment	69.00	481.24	650.00	650.00	650.00
Damper Regulator for Boilers				1,500.00	1,500.00
Venetian Blinds				500.00	500.00
Camp Equipment	234.40		500.00	500.00	500.00
Pharmaceutical Equipment	65.09		50.00	50.00	50.00
Linoleum, Rugs, etc.	2,000.68	40.79	2,500.00	22,500.00	5,000.00
Furniture and Equipment—					
New Buildings	1,157.60	1,639.39	55,000.00	70,000.00	15,000.00
Grounds and Landscaping	270.42	26.04	2,000.00	2,000.00	2,000.00
Radio Equipment	89.65	88.18	3,000.00	3,000.00	3,000.00
Physiotherapy Equipment	1,543.18	268.25	1,500.00	1,500.00	1,500.00
Shop Equipment	349.30	673.57	2,000.00	2,000.00	2,000.00
Dining Room Furniture and Equipment	126.60	30.00	500.00	1,200.00	1,200.00
Books	131.46	53.65	500.00	750.00	750.00
Dental Equipment	820.76	67.26	100.00	750.00	750.00
Pianos		482.82	1,500.00	1,500.00	500.00
Installing Old H. R. Boilers	183.87	36.40			
Live Stock		640.00	640.00	6,000.00	2,000.00
Furniture Constructed at Institution	1,368.94		3,000.00	3,000.00	3,000.00
Dictograph System				5,000.00	5,000.00
Boilers				10,500.00	10,500.00
Other Equipment	1,094.65	284.92	1,000.00	1,000.00	1,000.00
Ambulance and Trucks		3,572.00	6,500.00	8,125.00	8,125.00
Total Equipment	\$ 25,661.81	\$ 15,377.43	\$ 98,240.00	\$175,725.00	\$ 90,125.00

Structural and Non-Structural Imps.

Sewer and Connections	\$ 13,545.20	\$	\$	\$	\$
Roads, Walks and Grading	24,770.67	479.57	40,000.00	65,000.00	15,000.00
Administration Building	3,043.76	54,271.39	57,000.00		
Occupational Therapy Building and Dining Room—Girls	9,841.31				
Two Wards and Occupational Therapy Building—Boys	3,806.38	47,112.10	75,000.00		
Four 5-room Single Bungalows	25,028.26				
Five Double Bungalows	28,143.40				
Sewing and Linen Room	1,034.20	10,424.43	13,500.00		
Solarium	64,291.44	23.51			
Sterilizing Plant and Building		3.78			
Poultry House and Yard	702.07	.53	4,000.00	2,000.00	2,000.00
Fireproof Hospital Building	19,689.86	116,022.61	300,000.00		
Building for Women Doctors	1,240.35	19,213.81	20,000.00		

LOS ANGELES COUNTY BUDGET—1929-30

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Imps.—Continued					
Fire Station and Fire Alarm System.....	548.90				
Permutit Water Softener	3,730.91				
Steam Line to Laundry		10.52	1,500.00		
Trees, Shrubs, etc.	2,081.66			2,500.00	2,500.00
Sprinkler System		.53	10,000.00		
Auditorium and Library		2,606.77	4,500.00	45,000.00	45,000.00
Chapel and Arcade				12,000.00	12,000.00
Bungalow for Chief Residence Physician		404.16	7,500.00		
Three 5-room Bungalows for Doctors.....		143.93	15,000.00		
Two Double Garages for Drs.' Bungalow		.27	1,500.00		
Telephone and Fire Alarm System		716.06	60,000.00		
Garage at Laundry		386.98	2,000.00	17,000.00	
Well, Development of				12,000.00	
2 Service Bldgs., Cubicles, Toilet, Bath..	326.12	7,096.96	13,700.00		
Extension of Utilities	101.74	10,944.52	75,000.00	90,000.00	75,000.00
Contagion Building				10,000.00	10,000.00
Dormitory for Night Nurses (Recreation Room)				50,000.00	
3 Double 5-Room Bungalows for Emps.				21,000.00	
Solarium for Men				40,000.00	40,000.00
1 Ward for Girls, with Colonnade				34,000.00	34,000.00
2 Units for Acute Hospital				135,000.00	
Sun Porches for Wards				4,000.00	4,000.00
Arcades between Children's Wards and Occupational Therapy Buildings				12,000.00	12,000.00
Additions to Convalescent Camps				3,500.00	3,500.00
Infirmery for Employees				25,000.00	
Nurses' Home for Acute Unit				35,000.00	35,000.00
Addition to Laundry				4,000.00	4,000.00
Addition to Power Plant				16,000.00	16,000.00
Addition to Labor Camp				2,500.00	2,500.00
Fencing Grounds				20,000.00	
Gates to Grounds, Gate House and Rest Rooms				20,000.00	
Laboratory and Pharmacy Building				30,000.00	
Hog Ranch				4,000.00	4,000.00
Fireproof Storage for X-Ray Films				3,000.00	3,000.00
Blacksmith Shop				1,000.00	1,000.00
Hot Water Equipment, Supt.'s House.....				800.00	200.00
Total Structural and Non-Structural Improvements	\$ 201,926.23	\$269,862.43	\$700,200.00	\$716,300.00	\$320,700.00
TOTAL CAPITAL OUTLAY	\$ 227,588.04	\$285,239.86	\$798,440.00	\$892,025.00	\$410,825.00
TOTAL OLIVE VIEW SANATORIUM	\$1,232,923.68	\$948,640.32	\$1,966,335.00	\$2,448,412.00	\$1,965,112.00

Highways and Bridges

Total Appropriations\$9,025,000.00

HIGHWAYS AND BRIDGES

Road Department

APPROPRIATIONS \$9,025,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SPECIAL ROAD IMPROVEMENT FUND					
Administration					
Salaries and Wages	\$ 71,041.24	\$ 54,835.64	\$ 67,085.00	\$ 70,000.00	\$ 70,000.00
Maintenance and Operation	3,533.09	2,638.73	3,639.00	5,000.00	5,000.00
General Engineering					
Salaries and Wages	29,916.95	21,955.20	23,956.00	20,000.00	20,000.00
Maintenance and Operation	27,403.38	29,391.02	33,392.00	30,000.00	30,000.00
Highway Construction					
Capital Outlay					
Structural & Non-structural Imps.....	3,102,884.89				
Ocean Ave. from S. of Hynes to U. P. Ry. 1.73 miles Concrete				88,000.00	88,000.00
Norwalk-Puente Mills Rd. 7.33 miles Concrete				295,000.00	295,000.00
Center St. from Somerset Ave. to Main St. Artesia 2.42 miles Concrete				100,000.00	100,000.00
Topanga Canyon Rd. from Sta. 75-25 to N. Line Tract 6993 Oil and Rock Wearing Surface				270,000.00	270,000.00
Avalon Blvd. from Palm St. to 216th St. Concrete				110,000.00	110,000.00
Curtin-Zinn Rd. from Woodruff to W. Downey—Cemetery Rd.				15,000.00	15,000.00
Valley Road from Lexington-Gallatin Rd. to Washington Blvd. Concrete.....				38,500.00	38,500.00
Foothill Blvd. from Allen St. to 5th St. Monrovia Concrete				385,000.00	385,000.00
Highway Maintenance					
Ordinary Maintenance—Paved Roads not under General Bond Act. 950 miles					
Salaries and Wages	182,281.52	104,816.21	129,816.00	175,000.00	175,000.00
Maintenance and Operation	177,115.53	101,106.17	126,106.00	175,000.00	175,000.00
Dirt Road Construction					
Capital Outlay					
Structural & Non-structural Imps.	158,774.44				
Glendora-San Gabriel Canyon Rd. from Camp Bonita Sly. Approx. 5 mi.....				280,000.00	280,000.00
Glendora-San Gabriel Canyon Rd. Const. from Glendora Ave. to Horse Canyon...				50,000.00	50,000.00
Encinal Canyon Road from Decker Rd. to Coast Highway				33,500.00	33,500.00
Elizabeth Lake Canyon Rd. Extension.....				15,000.00	15,000.00
Big Rock Creek and Vincent Gulch Ext.				15,000.00	15,000.00
Little Tujunga Canyon Rd. Extension.....				15,000.00	15,000.00

LOS ANGELES COUNTY BUDGET—1929-30

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SPECIAL ROAD IMPROVEMENT FUND—Cont'd.					
Dirt Road Construction—Cont'd.					
Capital Outlay—Cont'd.					
Big Pines and Crystal Lake Parks Rd. Construction				40,000.00	40,000.00
Cerritos Ave. from Bixby Rd. to Long Beach City				12,500.00	12,500.00
Llano-Victorville Rd. from S.W. Cor. Sec. 24, T5N, R9W, Ely. 7 mi.				12,000.00	12,000.00
Palmdale-Elizabeth Lake Rd. from Palmdale to Bouquet Canyon				12,500.00	12,500.00
Snowden Road, Extension, 6 miles.....				10,000.00	10,000.00
Lancaster-Wilsona Rd. 12 miles to San Bernardino Co. Line				25,000.00	25,000.00
Rowland Ave. & Pomona-Covina Rd. from Citrus Ave. to Arroyo Ave.				22,000.00	22,000.00
San Gabriel Canyon Roads				100,000.00	100,000.00
Holt Ave. to Pomona-Covina Rd. from Erie St. to top of Hill				16,000.00	16,000.00
Cameron Ave. & San Jose Hills Rd. from Pomona Blvd. to Barranca St.				45,000.00	45,000.00
Coal Canyon Road from State Highway 2.6 miles				20,000.00	20,000.00
Soledad Canyon Rd. thru Sections 7, T4N, R13W, and Sec. 11-12-17-18, T4N, R14W				20,000.00	20,000.00
Dirt Road Maintenance					
Ordinary Maintenance of Dirt Roads					
Road District No. 1					
Salaries and Wages				37,500.00	37,500.00
Maintenance and Operation				37,500.00	37,500.00
Road District No. 3					
Salaries and Wages	14,850.62			15,000.00	15,000.00
Maintenance and Operation	15,108.79			15,000.00	15,000.00
Road District No. 4					
Salaries and Wages				25,000.00	25,000.00
Maintenance and Operation				25,000.00	25,000.00
Road District No. 5					
Salaries and Wages	69,142.74			50,000.00	50,000.00
Maintenance and Operation	93,130.22			50,000.00	50,000.00
Miscellaneous					
Salaries and Wages	189,133.65				
Maintenance and Operation	357,865.35				
Bridge Construction					
Capital Outlay					
Structural & Non-structural Imps.	561,874.22				
Salaries and Wages		34,173.03	35,174.00		
Materials and Supplies		201,136.69	205,137.00		

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SPECIAL ROAD IMPROVEMENT FUND—Cont'd.					
Bridge Construction—Cont'd.					
Capital Outlay—Cont'd.					
Barranca St.—Charter Oak Wash.....				14,000.00	14,000.00
Citrus Ave.—San Dimas Wash				4,000.00	4,000.00
Normandie Ave.—Nigger Slough				1,000.00	1,000.00
Artesia St.—Compton Creek				5,000.00	5,000.00
First Street Artesia—Coyote Creek.....				23,000.00	23,000.00
Downey-Norwalk Rd.—San Gabriel.....				34,000.00	34,000.00
Atlantic Ave.—Los Angeles River.....				21,500.00	21,500.00
Vernon-Downey Rd.—Los Angeles Riv.				21,000.00	21,000.00
Bonita Ave.—Big Dalton Wash.....				34,000.00	34,000.00
Bonita Ave.—Little Dalton Wash				20,000.00	20,000.00
Tenth Ave.—San Jose Creek				3,000.00	3,000.00
Anaheim-Puente Rd.—San Jose Creek.....				8,000.00	8,000.00
Brea Canyon Rd.—San Jose Creek.....				5,500.00	5,500.00
Orange St.—Big Dalton Wash				4,000.00	4,000.00
Los Angeles St.—Big Dalton Wash.....				2,000.00	2,000.00
Orange St.—Los Angeles River				112,000.00	112,000.00
San Gabriel Blvd.—Alhambra Wash				45,000.00	45,000.00
Duquesne St.—Ballona Creek				1,800.00	1,800.00
San Dimas Ave.—Walnut Creek				8,500.00	8,500.00
San Dimas Ave.—San Dimas Wash				4,200.00	4,200.00
Francisquito Ave.—Walnut Creek				4,000.00	4,000.00
Pomona Blvd.—San Gabriel widening.....				195,000.00	195,000.00
Garvey Ave.—Alhambra Wash				26,000.00	26,000.00
Sepulveda Blvd.—Ballona Creek				42,000.00	42,000.00
Sawtelle Blvd.—Ballona Creek				28,500.00	28,500.00
Pomona Blvd.—Eaton Wash				35,000.00	35,000.00
Contingency Approp. for Unexpected Requirements				50,000.00	50,000.00
Bridge Maintenance					
Ordinary Upkeep of 600 Bridges					
Salaries and Wages	58,704.49	28,455.60	32,500.00	45,000.00	45,000.00
Maintenance and Operation	59,317.70	26,670.63	32,500.00	45,000.00	45,000.00
Capital Outlay					
Equipment					
Graders and Road Equipment		)		(35,000.00	35,000.00
Office and Warehouse Equipment		)		(5,000.00	5,000.00
Tractors	101,710.58	74,147.28	100,000.00	(15,000.00	15,000.00
Trucks		)		(30,000.00	30,000.00
Autos		)		(15,000.00	15,000.00
Equipment Maintenance					
Maintenance and Repair of Equipment					
Salaries and Wages	15,628.79	10,365.25	10,366.00	10,000.00	10,000.00
Maintenance and Operation	4,101.01	11,495.71	11,496.00	10,000.00	10,000.00

LOS ANGELES COUNTY BUDGET—1929-30

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SPECIAL ROAD IMPROVEMENT FUND—Cont'd.					
Improvements—Warehouse Grounds and Buildings					
Capital Outlay					
Structural & Non-structural Imps.	8,017.73	20,225.10	25,000.00		
Santa Monica Mt. Dist. Whse. Grounds and Buildings				10,000.00	10,000.00
Central and Palmdale Whse. Grounds.....				5,000.00	5,000.00
Rights of Way					
Contingency Appropriation					
Maintenance and Operation	95,006.70	139,750.49	639,751.00	10,000.00	10,000.00
Railroad Crossings					
Contingency Appropriation					
Salaries and Wages		201.83	300.00	500.00	500.00
Maintenance and Operation	2,618.67	10,910.43	14,700.00	14,500.00	14,500.00
Traffic Signals					
Contingency Appropriation					
Capital Outlay					
Structural & Non-structural Imps.	13,737.05	8,500.00	9,000.00	16,000.00	16,000.00
Improvement Districts—County Aid to					
Contingency Appropriation			25,000.00	15,000.00	15,000.00
Maintenance and Operation					
R.I.D., C.I., or A&I Act Imps.—County Aid to					
Maintenance and Operation	322,365.74		954,650.00	800,000.00	800,000.00
Maintenance and Operation					
Los Angeles City Viaducts		173,441.25	193,442.00	400,000.00	400,000.00
Materials and Supplies Undistributed.....				150,000.00	150,000.00
TOTAL SPECIAL ROAD					
IMPROVEMENT FUND	\$5,735,265.09	\$1,054,216.26	\$2,673,010.00	\$5,158,000.00	\$5,158,000.00
Suspense Account			\$350,000.00	\$350,000.00	\$350,000.00
TOTAL	\$5,735,265.09	\$1,054,216.26	\$3,023,010.00	\$5,508,000.00	\$5,508,000.00
GOOD ROADS FUND					
Separation of Grades					
Maintenance and Operation					
Contingency Appropriation	\$ 25,236.30	\$ 8,917.91	\$ 9,000.00	\$100,000.00	\$100,000.00
Ripley—Santa Fe R. R.				89,000.00	89,000.00
Syphon—U. P. R. R.				78,000.00	78,000.00
Telegraph Road—P. E. R. R.....				185,000.00	185,000.00
Traffic Signals					
Maintenance and Operation			1,000.00	5,000.00	5,000.00
Street Sweepers					
Salaries and Wages				2,500.00	2,500.00
Maintenance and Operation				2,500.00	2,500.00
Payment to Prisoners					
Salaries and Wages		19,709.75	24,210.00	30,000.00	30,000.00
County Aid to Incorporated Cities					
Maintenance and Operation	911,001.44	\$1,138,726.07	1,350,000.00		
Los Angeles City				940,000.00	940,000.00
Outside Cities				315,000.00	315,000.00
TOTAL GOOD ROADS FUND	\$ 936,237.74	\$1,167,353.73	\$1,384,210.00	\$1,747,000.00	\$1,747,000.00

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
HIGHWAY MAINTENANCE—GENERAL FUND					
Highway Maintenance					
Ordinary Maintenance Roads under General Bond Act					
Salaries and Wages	\$ 116,574.64	\$ 75,066.20	\$ 93,067.00	\$100,000.00	\$100,000.00
Maintenance and Operation	73,548.12	58,004.73	70,005.00	100,000.00	100,000.00
Main Street, Div. Div. 10, Repaving 6.01 miles				340,000.00	340,000.00
Pomona Blvd., Div. 30, Repaving from Walnut to 2nd St.				220,000.00	220,000.00
Floral Dr., Div. 24, Repaving from 1st St. to Garvey Ave.				75,000.00	75,000.00
Foothill Blvd. Div. 38, Repaving from Lincoln to La Canada				50,000.00	50,000.00
Capital Outlay	122,411.17	36,578.58	46,579.00	75,000.00	75,000.00
TOTAL HIGHWAY MAINTENANCE— GENERAL FUND	\$ 312,533.93	\$169,649.51	\$209,651.00	\$960,000.00	\$960,000.00
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Dirt Road Maintenance					
Salaries and Wages	\$ 188,212.11	\$116,605.61	\$151,605.00	\$190,000.00	\$190,000.00
Maintenance and Operation	209,161.87	110,767.66	145,768.00	190,000.00	190,000.00
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND	\$ 397,373.98	\$227,373.27	\$297,373.00	\$380,000.00	\$380,000.00
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Dirt Road Maintenance					
Salaries and Wages	\$ 20,208.97	\$ 22,276.81	\$ 28,777.00	\$ 25,000.00	\$ 25,000.00
Maintenance and Operation	22,373.00	35,725.97	42,226.00	25,000.00	25,000.00
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 3 FUND	\$ 42,581.97	\$ 58,002.78	\$ 71,003.00	\$ 50,000.00	\$ 50,000.00
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Dirt Road Maintenance					
Salaries and Wages	\$ 112,900.47	\$ 73,105.56	\$ 98,106.00	\$120,000.00	\$120,000.00
Maintenance and Operation	109,196.69	71,822.35	96,823.00	120,000.00	120,000.00
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND	\$ 222,097.16	\$144,927.91	\$194,929.00	\$240,000.00	\$240,000.00
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Dirt Road Maintenance					
Salaries and Wages	\$ 64,594.39	\$ 65,545.84	\$ 83,046.00	\$ 60,000.00	\$ 60,000.00
Maintenance and Operation	45,715.31	33,289.39	50,789.00	60,000.00	60,000.00
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND	\$ 110,309.70	\$ 98,835.23	\$133,835.00	\$120,000.00	\$120,000.00

LOS ANGELES COUNTY BUDGET—1929-30

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
GENERAL ROAD FUND					
Street Sweepers					
Salaries and Wages	\$	\$	\$	\$ 2,500.00	\$ 2,500.00
Maintenance and Operation				2,500.00	2,500.00
TOTAL GENERAL ROAD FUND	\$	\$	\$	\$ 5,000.00	\$ 5,000.00
SPECIAL APPROPRIATIONS— GENERAL FUND					
Highway Excavation Permits					
Salaries and Wages	\$	\$ 8,786.06	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Maintenance and Operation		1,276.84	5,000.00	5,000.00	5,000.00
TOTAL SPECIAL APPROPRIATIONS —GENERAL FUND	\$	\$ 10,062.90	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
TOTAL ROAD DEPARTMENT	\$7,756,399.57	\$2,930,421.59	\$5,329,011.00	\$9,025,000.00	\$9,025,000.00

Charities, Hospitals and Corrections

Total Appropriations\$13,531,126.00

CHARITIES, HOSPITALS AND CORRECTIONS

Public Welfare Commission

APPROPRIATIONS \$13,130.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 6,607.82	\$ 4,522.68	\$ 7,000.00	\$ 8,810.00	\$ 8,690.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Postage	\$ 120.00	\$ 80.00	\$ 200.00	\$ 250.00	\$ 250.00
Transportation	10.00			15.00	15.00
Auto Service	2,593.02	1,300.77	3,000.00	3,200.00	3,200.00
Mileage Employees' Cars	113.58	33.90	150.00	1,000.00	300.00
Miscellaneous Services	17.57	5.05	10.00	15.00	15.00
Supplies and Materials					
Handwriting Supplies	5.36			10.00	10.00
Papers, Forms and Covers	233.51	97.46	300.00	400.00	400.00
Other Office Supplies	47.11	58.66	75.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	\$ 3,140.15	\$ 1,575.84	\$ 3,735.00	\$ 4,990.00	\$ 4,290.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 139.88		\$ 30.00	\$ 100.00	\$ 100.00
Other Office Equipment	91.35			50.00	50.00
TOTAL CAPITAL OUTLAY	\$ 231.23		\$ 30.00	\$ 150.00	\$ 150.00
TOTAL PUBLIC WELFARE COMMISSION	\$ 9,979.20	\$ 6,098.52	\$ 10,765.00	\$ 13,950.00	\$ 13,130.00

Superintendent of Charities

APPROPRIATIONS \$45,785.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 25,404.98	\$ 18,770.42	\$ 29,000.00	\$ 40,900.00	\$ 39,400.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	\$ 1,173.21	\$ 634.54	\$ 1,200.00	\$ 2,000.00	\$ 2,000.00
Printing and Binding		20.00	25.00	100.00	100.00
Postage	143.50	150.00	175.00	200.00	200.00
Mileage Employees' Cars	483.55	341.91	1,500.00	2,000.00	2,000.00
Telegrams and Telephone	39.70	33.30	50.00	75.00	75.00
Repairs to Equipment	5.23	26.33	35.00	35.00	35.00
Meals and Lodging	1.40			50.00	50.00
Miscellaneous Services	37.67	15.24	30.00	50.00	50.00
Supplies and Materials					
Papers, Forms and Covers	130.23	43.33	60.00	100.00	100.00
Handwriting Supplies	3.98	6.62	120.00	200.00	200.00
Other Office Supplies	23.48	51.60	120.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION	\$ 2,041.95	\$ 1,322.87	\$ 3,315.00	\$ 5,010.00	\$ 5,010.00
CAPITAL OUTLAY					
Equipment					
Furniture and File Cases	\$ 165.11	\$ 135.70	\$ 165.00	\$ 500.00	\$ 500.00
Steel Lockers		32.00	32.00	100.00	100.00
Books	52.78	10.00	50.00	50.00	50.00
Typewriters	243.00	121.50	243.00	125.00	125.00
Ediphone Equipment		360.00	360.00		
Auto		1,627.50	1,628.00		
Kardex Equipment				550.00	550.00
Miscellaneous Equipment	18.50	50.00	50.00	50.00	50.00
TOTAL CAPITAL OUTLAY	\$ 479.39	\$ 2,336.70	\$ 2,528.00	\$ 1,375.00	\$ 1,375.00
TOTAL SUPERINTENDENT OF CHARITIES	\$ 27,926.32	\$ 22,429.99	\$ 34,843.00	\$ 47,285.00	\$ 45,785.00

CHARITIES, HOSPITALS AND CORRECTIONS

County Welfare Department

APPROPRIATIONS \$1,932,355.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 394,447.69	\$291,525.20	\$440,000.00	\$515,405.00	\$492,230.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Burial of Indigents	\$ 94.40	\$	\$	\$ 200.00	200.00
Board and Care—Indigents	211,648.59	142,053.27	230,000.00	250,000.00	250,000.00
Cash—Indigents	378,976.07	250,786.81	400,000.00	500,000.00	350,000.00
Dental Work—Indigents		2,229.31	4,500.00	6,000.00	6,000.00
Field Visitors Expense	2,560.99	1,394.08	2,250.00	2,500.00	2,500.00
Express, Freight and Cartage	2,591.09	1,993.67	3,050.00	3,500.00	3,500.00
Gas, Elec. and Water—Indigents	5,177.68	3,750.73	6,000.00	6,000.00	6,000.00
Merchandise—Indigents	366,117.38	250,730.34	430,000.00	475,000.00	475,000.00
Gas, Elec. and Water—Office	218.95	173.55	350.00	350.00	350.00
Postage	2,262.60	1,221.00	2,500.00	2,500.00	2,500.00
Telegrams and Telephone	5,425.64	3,374.27	6,200.00	6,500.00	6,500.00
Transportation—Indigents	24,398.73	12,200.05	25,000.00	30,000.00	30,000.00
Auto Service	6,398.41	3,125.76	6,500.00	8,000.00	8,000.00
Towel Service	174.50	115.65	300.00	300.00	300.00
Repairs to Equipment	434.92	476.97	750.00	1,000.00	1,000.00
Mileage Employees' Cars	26,634.06	18,200.66	32,000.00	35,000.00	35,000.00
Miscellaneous Services	472.25		25.00	50.00	50.00
Supplies and Materials					
Drugs and Medicines	8,733.95	3,115.28	7,500.00	10,000.00	10,000.00
Handwriting Supplies	352.79	228.35	400.00	400.00	400.00
Papers, Forms and Covers	4,912.29	3,251.95	5,500.00	6,500.00	6,500.00
Record Books	1,019.52	147.98	500.00	800.00	800.00
Industrial Supplies	731.59	466.05	700.00	800.00	800.00
Janitors' Supplies	13.07				
Other Office Supplies	1,266.22	1,198.84	1,800.00	1,800.00	1,800.00
Miscellaneous Supplies	173.30		500.00	500.00	500.00
Maintenance of Buildings					
Ordinary Maintenance Undist'b.	459.62	6.88	500.00	1,000.00	1,000.00
Fixed Charges and Contributions					
Rent—Indigents	213,734.83	135,659.61	225,000.00	230,000.00	230,000.00
Rent—Offices	2,822.13	2,318.90	3,600.00	4,000.00	4,000.00
TOTAL MAINTENANCE AND OPERATION	\$1,267,805.57	\$838,219.96	\$1,395,425.00	\$1,582,700.00	\$1,432,700.00

LOS ANGELES COUNTY BUDGET—1929-30

COUNTY WELFARE DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY					
Equipment					
Office Furniture	874.49	1,197.50	2,000.00	2,000.00	2,000.00
Filing Cabinets	164.25	539.20	800.00	800.00	800.00
Typewriters	595.36	619.55	795.00	1,000.00	1,000.00
Comptometer				325.00	325.00
Kardex Cabinet		234.44	795.00	300.00	300.00
Edison Dictaphones		1,080.00	1,180.00	2,500.00	2,500.00
Other Office Equipment	864.16	302.86	400.00	500.00	500.00
Autos (3)		5,555.00	5,555.00		
TOTAL CAPITAL OUTLAY	\$ 2,498.26	\$ 9,528.55	\$ 11,525.00	\$ 7,425.00	\$ 7,425.00
TOTAL COUNTY WELFARE DEPARTMENT	\$1,664,751.52	\$1,139,273.71	\$1,846,950.00	\$2,105,530.00	\$1,932,355.00

CHARITIES, HOSPITALS AND CORRECTIONS

County Welfare Department—Salvage

APPROPRIATIONS \$97,419.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 38,675.25	\$ 24,422.61	\$ 40,000.00	\$ 82,479.00	\$ 82,479.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Repairs to Equipment	\$ 729.23	\$ 230.32	\$ 500.00	\$ 1,000.00	\$ 1,000.00
Auto Service	115.43	138.87	550.00	600.00	600.00
Miscellaneous Services	Cr. 214.46				
Supplies and Materials					
Clothing and Dry Goods	16,245.73				
Laundry Supplies	139.65	33.67	150.00	150.00	150.00
Office Supplies	395.85	161.18	400.00	400.00	400.00
Sewing Supplies	571.29	Cr. 78.72	820.00	800.00	800.00
Shoe Findings	1,658.04	368.49	1,000.00	1,500.00	1,500.00
Lumber, Paint and Hardware	454.73	300.43	575.00	600.00	600.00
Bedding	4,545.78	3,229.92	5,000.00	5,500.00	5,500.00
Merchandise	Cr. 547.38	Cr. 3,598.21	Cr. 5,000.00	2,500.00	2,500.00
Miscellaneous Supplies	219.03	86.99	250.00	300.00	300.00
TOTAL MAINTENANCE AND OPERATION	\$ 24,312.92	\$ 872.94	\$ 4,245.00	\$ 13,350.00	\$ 13,350.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 419.26	\$ 82.22	\$ 200.00	\$ 200.00	\$ 200.00
Electrical Equipment	23.98			300.00	300.00
Office Equipment	1,120.89	178.07	200.00	200.00	200.00
Power Sewing Machines			400.00	400.00	400.00
Typewriter	348.32			90.00	90.00
Miscellaneous Equipment	84.68	261.65	400.00	400.00	400.00
TOTAL CAPITAL OUTLAY	\$ 1,997.13	\$ 521.94	\$ 1,200.00	\$ 1,590.00	\$ 1,590.00
TOTAL COUNTY WELFARE DEPARTMENT—SALVAGE	\$ 64,985.30	\$ 25,817.49	\$ 45,445.00	\$ 97,419.00	\$ 97,419.00

State Aid for Children

APPROPRIATION \$350,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Services Other Than Personal					
State Aid for Dependent Children.....	\$ 315,507.96	\$201,754.46	\$325,000.00	\$350,000.00	\$350,000.00

CHARITIES, HOSPITALS AND CORRECTIONS

Cemetery

APPROPRIATIONS \$13,541.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 7,568.00	\$ 5,061.50	\$ 7,992.00	\$ 9,396.00	\$ 9,396.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Postage	\$ 4.00	\$	\$ 5.00	\$ 5.00	\$ 5.00
Repairs to Equipment	37.04	54.60	100.00	250.00	250.00
Gas, Electricity and Water	278.13	177.71	250.00	550.00	550.00
Disinterments				100.00	100.00
Miscellaneous Services	1.51	26.76	50.00	135.00	135.00
Supplies and Materials					
Office Supplies	3.68	3.24	10.00	10.00	10.00
Crematory Supplies				20.00	20.00
Fuel Oil	446.25	295.75	600.00	700.00	700.00
Fertilizer, Plants, Seeds, etc.	86.35		50.00	100.00	100.00
Containers	25.99		250.00	250.00	250.00
Hose, Small Tools, Sand, Cement, etc.				75.00	75.00
Miscellaneous Supplies	68.84	126.45	150.00	200.00	200.00
Maintenance					
Maintenance of Crematory	112.57	88.04	150.00	300.00	300.00
Maintenance of Chapel	73.54	4.40	25.00	150.00	150.00
Painting Buildings				350.00	350.00
Roof—Supt's. Cottage				250.00	250.00
TOTAL MAINTENANCE AND OPERATION	\$ 1,137.90	\$ 776.95	\$ 1,640.00	\$ 3,445.00	\$ 3,445.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 115.20				
Structural and Non-structural Imps.					
Improving Roads and Grounds	\$	\$	\$	\$ 200.00	\$ 200.00
Addition to Water System				500.00	500.00
Wall, Lorena St.		1,349.06	7,100.00		
Total Structural & Non-structural Imps.	\$	\$ 1,349.06	\$ 7,100.00	\$ 700.00	\$ 700.00
TOTAL CAPITAL OUTLAY	\$ 115.20	\$ 1,349.06	\$ 7,100.00	\$ 700.00	\$ 700.00
TOTAL CEMETERY	\$ 8,821.10	\$ 7,187.51	\$ 16,732.00	\$ 13,541.00	\$ 13,541.00

Farm

APPROPRIATIONS \$2,329,041.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 592,849.93	\$ 442,938.16	\$ 700,000.00	\$ 1,005,276.00	\$ 1,002,841.00
MAINTENANCE AND OPERATION					
Administrative					
Auto Service	\$ 482.53	\$ 700.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
Express, Freight and Cartage	8.94	3.00	5.00	50.00	50.00
Postage	410.00	380.00	570.00	700.00	700.00
Telegrams and Telephone	1,164.37	1,409.00	2,100.00	2,100.00	2,100.00
Advertising	1,881.79	1,957.00	2,800.00	2,800.00	2,800.00
Papers, Forms and Covers	1,826.19	2,461.00	3,700.00	3,700.00	3,700.00
Inventory Tags	331.32	4.00	10.00		
Other Office Supplies	893.90	1,101.00	1,650.00	1,500.00	1,500.00
Surveys and Prelim. Studies for Future Development (Architect)				5,000.00	
Total Administrative	\$ 6,999.04	\$ 8,015.00	\$ 11,885.00	\$ 16,900.00	\$ 11,900.00
Professional Care of Patients					
Transportation	\$ 163.97	\$ 131.00	\$ 225.00	\$ 225.00	\$ 225.00
General Ward Supplies	4,791.89	3,715.00	6,500.00	6,500.00	6,500.00
Medical and Surgical Supplies	14,972.18	17,832.00	28,900.00	28,900.00	28,900.00
Miscellaneous Expense	110.00				
Total Professional Care of Patients	\$ 20,038.04	\$ 21,678.00	\$ 35,625.00	\$ 35,625.00	\$ 35,625.00
General House and Property Expense					
Fire Protection	\$ 10.84	\$ 217.00	\$ 330.00	\$ 330.00	\$ 330.00
Grounds and Landscaping	2,848.86	1,275.00	2,800.00	2,800.00	2,800.00
Plumbing and Steamfitting	3,363.32	1,552.00	3,300.00	3,300.00	3,300.00
Power Plant, Gas, Elec., and Water	22,526.85	20,999.00	32,700.00	32,700.00	32,700.00
Power Plant—Operation	1,753.66	1,710.00	2,565.00	2,000.00	2,000.00
Power Plant—Maintenance	654.84	1,083.00	1,625.00	1,625.00	1,625.00
Electric Lighting System	3,657.49	2,466.00	3,700.00	3,700.00	3,700.00
Painting	6,596.05	5,626.00	9,500.00	9,500.00	9,500.00
Buildings Maintenance	4,536.90	5,089.00	7,635.00	7,635.00	7,635.00
Equipment Maintenance	5,424.29	6,745.00	10,120.00	10,000.00	10,000.00
Surveys and Prelim. Studies for Future Development (Architect)				5,000.00	-5,000.00
Total General House and Property Expense	\$ 51,373.10	\$ 46,762.00	\$ 74,275.00	\$ 78,590.00	\$ 78,590.00
Dairy Expense					
Feed	\$ 77,060.94	\$ 54,785.00	\$ 82,000.00	\$ 82,000.00	\$ 82,000.00
Misc. Dairy Supply and Service	2,704.12	1,155.00	1,735.00	1,800.00	1,800.00
Milk Cans, Pails, etc.	493.83	550.00	830.00	700.00	700.00
Registering Stock	226.45	195.00	300.00	300.00	300.00
Veterinary Services	726.75	470.00	1,000.00	1,000.00	1,000.00

CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Cont'd.					
Dairy Expense—Cont'd.					
Cow Testing	773.21	505.00	1,000.00	1,200.00	1,200.00
Insurance		540.00	850.00	850.00	850.00
Ice	972.28	570.00	850.00	850.00	850.00
Total Dairy Expense	\$ 82,957.58	\$ 58,770.00	\$ 88,565.00	\$ 88,700.00	\$ 88,700.00
Departmental Expense					
Housekeeping	\$ 27,285.64	\$ 32,065.00	\$ 51,000.00	\$ 51,000.00	\$ 51,000.00
Kitchen and Dining Room	6,008.18	6,420.00	11,600.00	11,600.00	11,600.00
Laundry	1,810.00	1,900.00	2,850.00	2,850.00	2,850.00
Recreation and Amusement	256.21	195.00	450.00	450.00	450.00
Morgue	88.12	35.00	50.00	50.00	50.00
Provisions:					
Bread	13,163.99	10,295.00	16,600.00	16,600.00	16,600.00
Butter and Eggs	13,171.30	15,265.00	25,200.00	25,200.00	25,200.00
Fruit and Vegetables	11,051.41	8,750.00	13,700.00	13,700.00	13,700.00
Groceries	28,403.19	29,420.00	47,300.00	47,300.00	47,300.00
Meat and Fish	29,371.37	32,070.00	51,000.00	51,000.00	51,000.00
Milk and Cream	56,707.14	42,530.00	67,200.00	67,200.00	67,200.00
Potatoes	4,217.21	3,225.00	5,250.00	7,000.00	7,000.00
Tobacco and Matches	5,040.91	5,235.00	7,000.00	7,000.00	7,000.00
Clothing	24,713.01	18,100.00	29,000.00	29,000.00	29,000.00
Ice	1,299.86	915.00	1,500.00	1,500.00	1,500.00
Operation of Motor Truck	474.04	455.00	685.00	1,000.00	1,000.00
Petty Equip. Store Room	102.59	85.00	150.00	150.00	150.00
New Women's Ward Operation				34,000.00	34,000.00
New Men's General Ward No. 8 Oper.....				11,500.00	
Alterations to Women's Wd. Bldg. Annex				4,000.00	4,000.00
Total Departmental Expense	\$ 223,164.17	\$ 206,960.00	\$ 330,535.00	\$ 382,100.00	\$ 370,600.00
Garden and Orchard Expense					
Spraying and Fumigating	\$ 60.88	\$ 115.00	\$ 175.00	\$ 175.00	\$ 175.00
Gardeners' Supplies	297.23	150.00	325.00	400.00	400.00
Seeds and Plants	668.91	390.00	580.00	1,000.00	1,000.00
Fertilizer	500.00	335.00	1,000.00	1,000.00	1,000.00
Irrigating		640.00	1,000.00	1,000.00	1,000.00
Total Garden and Orchard Expense	\$ 1,527.02	\$ 1,630.00	\$ 3,080.00	\$ 3,575.00	\$ 3,575.00
Field Crop Expense					
Cutting Wood and Baling Hay	Cr. \$ 1,773.58	\$ 445.00	\$ 670.00	\$ 670.00	\$ 670.00
Fertilizer and Seeds	1,269.77	640.00	3,200.00	3,200.00	3,200.00
Irrigating Expense	1,928.74	1,090.00	2,200.00	2,200.00	2,200.00
Maintenance and Operation Tractor	1,160.38	720.00	1,400.00	1,400.00	1,400.00
Oil, Gas and Small Tools	294.94	60.00	200.00	200.00	200.00
Water Assessment and Rentals	772.50	620.00	930.00	930.00	930.00
Maintenance and Operation of Autos	417.69	280.00	420.00	420.00	420.00
Total Field Crop Expense	\$ 4,070.44	\$ 3,855.00	\$ 9,020.00	\$ 9,020.00	\$ 9,020.00

LOS ANGELES COUNTY BUDGET—1929-30

FARM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Cont'd.					
Stable Expense					
Feed	\$ 6,966.09	\$ 4,155.00	\$ 6,800.00	\$ 8,500.00	\$ 8,500.00
Stable Expense	581.84	380.00	565.00	800.00	800.00
Veterinarian Serv. and Supplies	188.45	105.00	200.00	200.00	200.00
Services of Stallion		300.00	300.00	300.00	300.00
Total Stable Expense	\$ 7,736.38	\$ 4,940.00	\$ 7,865.00	\$ 9,800.00	\$ 9,800.00
Poultry Yard Expense					
Feed	\$ 4,228.26	\$ 3,500.00	\$ 5,255.00	\$ 10,000.00	\$ 10,000.00
Misc. Supplies and Expense	76.20	50.00	75.00	75.00	75.00
Total Poultry Yard Expense	\$ 4,304.46	\$ 3,550.00	\$ 5,330.00	\$ 10,075.00	\$ 10,075.00
Hog Yard and Sheep Expense					
Feed	\$ 772.85	\$ 495.00	\$ 900.00	\$ 1,200.00	\$ 1,200.00
Veterinary Service Supplies	126.00	155.00	235.00	235.00	235.00
Registration	28.00	40.00	60.00	60.00	60.00
Misc. Supplies and Expense	27.33	10.00	20.00	20.00	20.00
Total Hog Yard and Sheep Expense	\$ 954.18	\$ 700.00	\$ 1,215.00	\$ 1,515.00	\$ 1,515.00
TOTAL MAINTENANCE AND OPERATION	\$ 403,124.41	\$356,860.00	\$567,395.00	\$635,900.00	\$619,400.00

CAPITAL OUTLAY

Equipment					
Filing Cabinets	\$	\$ 160.00	\$ 400.00	\$ 575.00	\$ 575.00
Typewriters	1,577.48	180.00	375.00	550.00	550.00
Time Clock			200.00		
Adding Machine			250.00	525.00	525.00
Private Automatic Telephone Exchange (50 Stations)	2,305.15				
Watchman's Clocks			200.00		
Other Office Equipment	2,866.61	320.00	320.00	2,500.00	2,500.00
Household Furniture and Floor Cov.	794.95	1,865.00	3,500.00	3,500.00	3,500.00
Kitchen and Dining Room Equip.	10,577.69	390.00	400.00	1,150.00	1,150.00
Cake Mixer			350.00		
Food Conveyors			800.00		
Sewing Machines		105.00	105.00	250.00	250.00
Pianos with Player Attachment	199.45	495.00	700.00	800.00	800.00
Radiophone sets and "Address Sys."	663.16		600.00	800.00	800.00
Wheel Chairs	2,521.73	1,035.00	1,800.00	3,200.00	3,200.00
Materials for Home Made Furn.	2,211.27	2,500.00	2,500.00	2,500.00	2,500.00
Household Furn. and Equipment for New Buildings	13,062.74				
Infirmery, 4 Units		30.00	35.00		
Auditorium and Reading Room		1,710.00	1,800.00		
New Women's Ward Bldg.		1,280.00	9,000.00	2,000.00	2,000.00
Administration Building		315.00	500.00	1,700.00	1,700.00

CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
General Ward Buildings	1,150.80			1,400.00	1,400.00
Employees' Quarters		1,795.00	2,000.00	5,250.00	5,250.00
Labor Camp		60.00	100.00		
Infirmiry Group Tr. 4, Hosp. and 7 Ward Buildings				25,000.00	10,000.00
Infirmiry Group, 3 Additional Units, If Granted				5,700.00	
Ranch Equipment					
Ensilage Cutter		655.00	660.00		
Cultivators, Harrows, Plows, Etc.		855.00	1,700.00		
Light Tractor and Equipment		1,260.00	1,265.00		
Power Spray			150.00		
Miscl. Ranch Equipment	1,610.40			1,600.00	1,600.00
Equipment for:					
Barn	112.77				
Dairy	3,767.50	1,030.00	2,000.00	1,200.00	1,200.00
Laundry	5,859.44	8,720.00	9,000.00	200.00	200.00
Blacksmith Shop		110.00	110.00	100.00	100.00
Plumbing		55.00	200.00		
Electric	545.66	745.00	650.00		
Heat Insulation Power House			300.00		
Ventilating	101.46				
Fire Fighting	545.50	1,220.00	1,625.00	1,450.00	1,450.00
Shops	1,968.35	340.00	550.00	600.00	600.00
Steam Pump and Power House Aux.		285.00	300.00	1,800.00	1,800.00
X-Ray		900.00	1,000.00		
Physiotherapy and Hydrotherapy			400.00		
Occupational Therapy	2,090.96	1,250.00	1,700.00	3,400.00	3,400.00
Medical, Surgical and Dental	3,974.43	240.00	600.00	1,215.00	1,215.00
Lawn and Garden		10.00	400.00	200.00	200.00
Miscellaneous Equipment					
Platform Scales	1,276.56	1,270.00	1,350.00		
Live Stock	10,834.98	1,840.00	8,000.00	10,000.00	10,000.00
Water Softener	241.28	5,060.00	5,060.00		
Milking Machine and Vats	618.01				
One Engine and Generator Set	716.56				
Auto and Trucks	273.71	9,080.00	9,080.00	6,750.00	6,750.00
Travelling Crane			2,400.00		
Incubators		565.00	565.00		
Power House Equipment	22,758.19			1,000.00	1,000.00
Service Building Equipment	393.99				
Ice Machine Motors and Condensers				22,000.00	22,000.00
Water Pumps		1,965.00	1,965.00	4,100.00	4,100.00
Pasteurizer		500.00	500.00		
Electrical Etcher for Marking Tools				135.00	135.00
Organ for Chapel				450.00	450.00
Telephone System, Additional and Betterments				500.00	500.00

LOS ANGELES COUNTY BUDGET—1929-30

FARM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY—Cont'd.					
Miscellaneous Equipment—Cont'd.					
Phonographs				600.00	600.00
Miscellaneous Equipment				2,500.00	2,500.00
Total Equipment	\$ 95,620.78	\$ 50,195.00	\$ 77,465.00	\$117,200.00	\$ 96,500.00
Structural and Non-Structural Improvements					
Roads, Walks and Curbs	\$ 49,944.96	\$	\$	\$ 9,000.00	\$
Improving Corrals and Roads	2,600.00	1,045.00	2,100.00	2,000.00	2,000.00
Fences	4,177.59	1,790.00	9,800.00	2,700.00	2,700.00
Poultry Yard Building, Fences, Etc.	7,769.09	8,680.00	9,700.00	6,000.00	6,000.00
Steel Stanchions and Metal Bins	765.60	115.00	180.00	750.00	750.00
Implement Sheds Tr. 7		360.00	4,300.00		
Bull Pens and Runways	13,306.19				
Calf Barns	5,161.01				
Milking and Feeding Barns	25,474.68				
Hospital and Shelter Barns	6,826.17				
Milk House	10,389.77	60.00	320.00		
Feeding Sheds	11,757.16	210.00	3,500.00		
Horse Barn on Tr. 7	4,264.50			300.00	300.00
Watering Troughs and Feed Racks	160.55				
Hog Houses	1,000.00	230.00	650.00		
Miscellaneous Sheds and Outbuildings...	2,292.61	1,330.00	2,850.00	2,900.00	2,900.00
Pipe Lines and Pump for Garden		3,365.00	3,500.00		
Drainage and Reclamation	904.77	1,900.00	2,000.00	5,000.00	5,000.00
Sewerage System	38,269.28	23,355.00	26,000.00		
Lawn Sprinklers at New Bldg.	2,106.84	1,770.00	1,800.00		
Reservoir and New Pipe Line Tr. 6.....	15,523.81				
Well, Tanks and Pumps Tr. 6 and 7.....	6,198.80				
Irrigation System	4,549.57	660.00	1,950.00		
Insulate Pipe Lines		390.00	800.00		
Water Supply and Fire Protection	3,527.89	410.00	1,850.00		
Brine Line to Pump	332.71				
Extend Gas Service	403.00	85.00	220.00		
Extension of Utilities	6,164.31	725.00	1,100.00	30,000.00	121,850.00
Hot Water Mains			600.00		
Buildings:					
Cottages	15,262.80	900.00	15,000.00	12,000.00	12,000.00
Nurses Call Signals		550.00	950.00		
New Service Building	99,680.12	85.00	600.00		
Emps. Bath House and Locker Room ..	2,450.55				
Warehouse for Bulky Supplies	6,712.13			5,500.00	
General Ward Building	58,737.36	770.00	2,000.00	62,000.00	
Women's Ward Building	4,591.45	162,530.00	162,530.00		
Auditorium	37,608.62	14,090.00	14,500.00		
Shop Bldg., Occupational Therapy	8,731.86	5,680.00	8,000.00	6,000.00	6,000.00
Bungalow Courts for Night Emps.	15,390.50	12,100.00	12,100.00		
Rough Garage Building	1,500.00				
Special Roof Work	1,405.02	3,405.00	3,405.00	1,000.00	1,000.00
Dry Kiln for Lumber		465.00	500.00		
Screens and Cubicles in Infirmary	1,043.61				
New Infirmary, Tr. 4, Plans Only	4,498.49	4,200.00	4,200.00		

CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY—Cont'd.					
Structural and Non-Structural Imps.—Cont'd.					
Additions to Green House		600.00	1,200.00		
Pole Lines and Tranf. Station	12,836.48				
Recreational Grounds	1,020.00			1,000.00	1,000.00
Trees, Plants and Shrubs	3,432.92	1,990.00	2,000.00	4,000.00	4,000.00
Fire Alarm System Extension	30.66		250.00	1,000.00	1,000.00
Street Lighting System		1,300.00	2,000.00	1,800.00	1,800.00
Labor Camps	5,585.86				
Porches at Women's Psych. Ward			800.00		
Refrigeration System Improvements		105.00	625.00		
Landscaping Tr. 4		980.00	6,000.00	6,000.00	6,000.00
Remove Old Office Bldg. and Improve Court		350.00	3,500.00		
Extension Tel. Cables		1,200.00	1,300.00	600.00	600.00
Improvement Ward Bldg No. 1		370.00	2,000.00		
Vegetable Storage Rooms		240.00	4,000.00		
Water Tower Improvements		100.00	100.00	1,000.00	1,000.00
Water Tower Imp., Ornamental Top				500.00	500.00
Preparing Plans, Etc., Tr. 4			6,000.00		
2-7 Room Bungalows	1,643.18	18,220.00	19,500.00		
Chapel Bldg. and Remove present Chapel				37,100.00	
Commissary Building				45,000.00	
Garage and Shop Building				6,600.00	6,600.00
Green House				4,000.00	4,000.00
House Barn, Tr. 1, Alter to Warehouse				600.00	600.00
Infirmiry Group Tr. 4, Hospital Build- ing and 4 wards (200 beds)				637,000.00	400,000.00
Infirmiry Group Tr. 4, Additional 3 Wards and Utilities (180 beds)				133,000.00	
Pipe Lines and Pumps					
Brine Line to Service Building				5,800.00	5,800.00
Domestic Water Supply Tr. 7				4,400.00	
Domestic Water Control Tr. 4				350.00	
Fire Mains and Hydrants				3,300.00	3,300.00
Gas Service Extension				300.00	
Hot Water and Steam to General Ward Buildings				6,700.00	
Irrigation System				4,200.00	4,200.00
Lawn Sprinkler System				5,200.00	5,200.00
Steam Supply to Employees' Quarters				1,800.00	
Laundry Pavilion at Women's Ward				1,500.00	1,500.00
Barn for Grinding Hay				2,700.00	2,700.00
Total Structural and Non-Structural Im- provements	\$ 506,032.47	\$276,710.00	\$346,280.00	\$1,060,600.00	\$610,300.00
TOTAL CAPITAL OUTLAY	\$ 601,653.25	\$326,905.00	\$423,745.00	\$1,177,800.00	\$706,800.00
TOTAL FARM	\$1,597,627.59	\$1,126,703.16	\$1,691,140.00	\$2,818,976.00	\$2,329,041.00

General Hospital

APPROPRIATIONS \$5,922,335.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$1,896,804.27	\$1,328,968.97	\$2,100,000.00	\$2,922,364.00	\$2,921,884.00
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Express, Freight and Cartage	\$ 10.03	\$ 52.00	\$ 75.00	\$ 75.00	\$ 75.00
Stationery and Printing	11,885.91	7,304.00	11,956.00	13,000.00	13,000.00
Telegrams and Telephone	16,282.29	14,351.00	22,000.00	23,500.00	23,500.00
Transportation	68.43	275.00	300.00	300.00	300.00
Training School Expenses	1,510.13	868.00	3,000.00	3,500.00	3,500.00
Office Expense and Postage	9,387.45	6,553.00	10,000.00	10,000.00	10,000.00
Binding Medical Journals	11.25		112.00	300.00	300.00
Other Expense	655.03	372.00	600.00	600.00	600.00
Total Administration	\$ 39,810.52	\$ 29,775.00	\$ 48,043.00	\$ 51,275.00	\$ 51,275.00
Professional Care of Patients					
Apparatus and Instruments	\$ 27,310.31	\$ 25,171.00	\$ 37,756.00	\$ 40,000.00	\$ 40,000.00
Alcohol, Liquors and Wines	3,131.94	3,051.00	4,577.00	4,500.00	4,500.00
Cotton, Gauze and Muslin	25,794.71	18,822.00	28,233.00	35,000.00	35,000.00
Dental and Optical Supplies	723.38	548.00	823.00	1,000.00	1,000.00
General Ward Supplies	34,231.61	27,771.00	41,657.00	42,000.00	42,000.00
Medical and Surgical Supplies	128,329.97	107,784.00	159,341.00	165,000.00	165,000.00
Outside Patients	3,248.37	471.00	700.00	6,000.00	6,000.00
Pathological Laboratory	4,393.28	4,143.00	6,215.00	7,500.00	7,500.00
Uniforms and Books for Nurses and Internes	4,325.07	3,785.00	5,678.00	6,500.00	6,500.00
X-Ray Supplies	40,921.18	29,675.00	44,513.00	50,000.00	50,000.00
Braces	4,559.75	4,100.00	6,150.00	8,500.00	8,500.00
Radium and X-Ray Treatments	13,610.10	14,492.00	21,738.00	22,500.00	22,500.00
Supplies for Occupational Therapy				300.00	300.00
Total Professional Care of Patients	\$ 290,579.67	\$239,813.00	\$357,381.00	\$388,800.00	\$388,800.00
Departmental Expense					
Ambulance Operation	\$ 2,556.92	\$ 2,383.00	\$ 3,575.00	\$ 3,700.00	\$ 3,700.00
Dining Room Supplies	9,605.34	6,321.00	9,483.00	12,000.00	12,000.00
Housekeeping Supplies	62,051.32	40,776.00	61,064.00	70,000.00	70,000.00
Kitchen Supplies	3,687.46	3,189.00	4,785.00	6,500.00	6,500.00
Laundry Supplies	9,193.31	6,979.00	10,470.00	12,000.00	12,000.00
Morgue Supplies	1,487.74	411.00	650.00	1,500.00	1,500.00
Provisions:					
Bread	15,857.13	11,380.00	17,070.00	20,000.00	20,000.00
Butter and Eggs	59,701.92	56,695.00	85,042.00	86,000.00	86,000.00
Fruit and Vegetables	35,579.34	30,248.00	45,370.00	47,500.00	47,500.00
Groceries	66,808.52	53,548.00	80,320.00	82,000.00	82,000.00
Meat, Fish and Poultry	72,459.70	71,816.00	107,724.00	108,500.00	108,500.00
Milk and Cream	79,178.82	59,715.00	89,572.00	110,000.00	110,000.00
Potatoes	9,149.59	5,839.00	8,758.00	10,500.00	10,500.00

CHARITIES, HOSPITALS AND CORRECTIONS

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Cont'd.					
Departmental Expense—Cont'd.					
Paper, Bags, Etc.	1,121.51	1,017.00	1,509.00	1,500.00	1,500.00
Ice	54.00	411.00	600.00	750.00	750.00
Clothing	16,178.15	11,614.00	17,853.00	18,500.00	18,500.00
Total Departmental Expense	\$ 444,670.77	\$362,342.00	\$543,845.00	\$590,950.00	\$590,950.00
General House and Property Expense					
Auxiliary Fire Alarm Boxes	\$ 652.75	\$ 486.00	\$ 646.00	\$ 750.00	\$ 750.00
Engine Room Operations	42,614.55	30,053.00	45,000.00	56,000.00	56,000.00
Fire Protection and Supplies	481.13	38.00	50.00	500.00	500.00
Grounds and Landscaping	829.06	572.00	1,000.00	2,000.00	2,000.00
Gas and Electricity	5,932.86	4,915.00	7,472.00	7,600.00	7,600.00
Curtains and Awnings		731.00	1,000.00	1,000.00	1,000.00
New Ward Buildings, Operation				50,000.00	50,000.00
Inventory Adjustment	Cr. 2,302.65				
Maintenance:					
Ambulance	4,629.50	2,772.00	4,500.00	5,000.00	5,000.00
Buildings	9,426.21	8,661.00	12,985.00	14,000.00	14,000.00
Engine Room Equipment		787.00	2,000.00	3,000.00	3,000.00
Equipment	9,080.71	6,806.00	10,210.00	11,750.00	11,750.00
Elevators	1,089.62	37.00	1,000.00	3,200.00	3,200.00
Lighting System	5,945.56	3,534.00	5,301.00	9,000.00	9,000.00
Plumbing and Steam Fitting	4,915.32	4,889.00	7,335.00	11,000.00	11,000.00
Water	12,291.63	11,366.00	17,049.00	18,000.00	18,000.00
Salt for Water Softener		387.00	600.00	1,000.00	1,000.00
Repairs to Main Corridor				2,400.00	2,400.00
Cleaning Storm Drain				400.00	400.00
Repainting Nurses Cottages				4,700.00	4,700.00
Alterations to Communicable Diseases Building				6,500.00	6,500.00
Surveys and Preliminary Studies for Future Development				5,000.00	5,000.00
Alterations Unforseen				25,000.00	25,000.00
Additional Class Room for School of Nursing				300.00	300.00
Renewal of Canvas Roofs				1,000.00	1,000.00
Total General House and Property Expense	\$ 95,586.25	\$ 76,034.00	\$116,148.00	\$239,100.00	\$239,100.00
TOTAL MAINTENANCE AND OPERATION	\$ 870,647.21	\$707,964.00	\$1,065,417.00	\$1,270,125.00	\$1,270,125.00

CAPITAL OUTLAY

Equipment

Surgical Apparatus and Instruments	\$ 15,561.35	\$ 5,900.10	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00
Dental and Optical Equipment	921.40	1,503.69	1,800.00	1,800.00	1,800.00
Food Carts	390.04	469.56	600.00	1,500.00	1,500.00
Fire Fighting Apparatus	21.00			500.00	500.00
Household Furniture and Equipment	8,264.63	2,198.95	2,500.00	2,800.00	2,800.00

LOS ANGELES COUNTY BUDGET—1929-30

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
Household Equipment and Employees					
Quarters				1,500.00	1,500.00
Kitchen Equipment	981.29	986.81	5,000.00	5,000.00	5,000.00
Laboratory Equipment	2,535.13	1,867.08	3,000.00	4,000.00	4,000.00
Laundry Equipment	572.79	12,469.53	14,714.00	27,100.00	27,100.00
Linoleum and Floor Covering	8,655.21	815.28	1,500.00	1,500.00	1,500.00
Office Furniture and Equip.	9,621.05	1,773.91	3,500.00	3,750.00	3,750.00
Sterilizer, Operating Room	1,149.70	2,241.60	2,242.00	2,500.00	2,500.00
Scales	154.88	31.90	80.00	300.00	300.00
Stretchers, Tray, Mop and Other Carts..	3,305.96	132.00	1,500.00	2,000.00	2,000.00
Wheel Chairs	2,544.00		1,500.00	1,500.00	1,500.00
Typewriters	1,528.05	787.75	1,200.00	1,500.00	1,500.00
Ward Furniture and Equipment	635.22	3,996.83	3,997.00	5,000.00	5,000.00
X-Ray Equipment	5,612.22	1,883.58	15,000.00	21,500.00	21,500.00
Portable Refrigerators		997.41	998.00	1,500.00	1,500.00
Equipment and Furniture for Osteo.					
Unit	37,713.20				
Bldg. Roof & New Psycho. Ward.....		172.90			
Books for Hosp. Med. Library	1,759.76	506.01	1,500.00	1,500.00	1,500.00
Furniture and Furnishings for new					
Cottages				4,500.00	4,500.00
New Casters, Hospital Beds	1,022.14	136.50	137.00		
Physiotherapy and Hydro. Equip.		1,158.80	1,500.00	4,000.00	4,000.00
Drug Store Equipment			200.00	1,000.00	1,000.00
Steel Shelving Files, Transfer Cases					
and Lockers	969.35	652.00	3,500.00	4,500.00	4,500.00
Pianos	693.75	595.00	595.00		
Vacuum Cleaner and Floor Pol.					
Machine		171.60	172.00	500.00	500.00
One Stage Centrifugal Pump	158.00				
Fountain Water Cooler	257.74				
Steam Jacketed Kettles, Main Kitchen..	508.62		2,150.00		
Bake Oven, Main Kitchen	225.00	998.00	998.00		
Parcel Carrier for Adm. Bldg.	1,116.37				
Steam Driven Generator		97.34	98.00	37,000.00	37,000.00
Power Lawn Mower				600.00	600.00
Power Sewing Machine			125.00	150.00	150.00
Fire Proof Distribution Panels				3,000.00	3,000.00
Elevator Control			600.00		
Imperial Undercutting Machine		90.00	90.00		
Armature Tester				125.00	125.00
Ambulances	6,517.45	10,776.00	10,776.00	7,500.00	7,500.00
Signal System	127.45	4,260.67	4,261.00		
Meat Chopper				200.00	200.00
Electric Bread Slicer				300.00	300.00
Oilers for Laundry Equipment				225.00	225.00
1-300 K. W. Motor Generator Set				18,000.00	18,000.00
Miscellaneous Equipment	6,801.42	49.68	75.00	2,500.00	2,500.00
Bed Pan Washers				3,000.00	3,000.00

CHARITIES, HOSPITALS AND CORRECTIONS

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
Equipment for New Store Room and Shop Building				500.00	500.00
Equipment and Furnishings for Occupational Therapy				500.00	500.00
2-500 H. P. Boilers				50,000.00	50,000.00
Various Boiler Accessories				1,200.00	1,200.00
1 Thermo Type Purge Ammonia Drum				200.00	200.00
1 Storage Battery for Time Clocks				560.00	560.00
1 New Arc Lamp for Cardiograph				300.00	300.00
1 No. 2 Martindale Growler				25.00	25.00
1 Model 155 A. C. Volt Meter 150-300 V.				48.00	48.00
1 Model 155 A. C. Ammeter-5 Amp.				31.00	31.00
1 Model 461 Transformer				55.00	55.00
Time Clocks and Stamps				2,000.00	2,000.00
Radio Apparatus for Patients				300.00	300.00
Miscellaneous Tables, Cabinets, Etc.				1,200.00	1,200.00
Operating Room Furniture and Equipment				2,000.00	2,000.00
Total Equipment	\$ 120,324.17	\$ 57,720.48	\$ 93,408.00	\$242,769.00	\$242,769.00
Structural and Non-Structural Imps.					
Porch and Entrance, Wards 110, 210.....	\$	\$ 1.38	\$ 2.00	\$ 4,500.00	\$ 4,500.00
Psycho. Ward Alt. & Spec. Equip.	12 086.13	32,463.13	32,464.00		
Plans for Nurses New Home	9,986.00	729.25	3,500.00		
Preliminary Architectural Studies for Future Needs at Hospital		.53	1.00		
Improvement of Roof, C. D. Bldg.		29.75	30.00		
Imp. of Roof on Library Bldg.		1,560.13	28,500.00		
1-8'x130 ft. Concrete Smoke Stack				10,000.00	10,000.00
Equipment Acute Unit Bldg., A. C. 2436				76,800.00	76,800.00
Construction Acute Unit A. C. 2437	980,359.48	412,387.84	1,270,000.00	1,704,750.00	1,250,000.00
Construction Linen Chutes Acute Unit A. C. 2558				7.00	7.00
Shop and Warehouse Buildings				15,000.00	15,000.00
2-Two Story Buildings for Emps.				60,000.00	60,000.00
Addition to Communicable Disease Building				35,000.00	35,000.00
Improvements to Grounds, including Grading and Paving				20,000.00	20,000.00
Nurses Home, Preparation of Site				16,000.00	16,000.00
Nurses Home Building				420,000.00	
Elevator with Extension Shaft	455.46	15,404.89	17,000.00		
Ornamental Iron Wall, Roads, Etc.	13,549.87	1,565.90	13,000.00		
Concrete Work, Power House	218.68				
Fence and Nurses' Cottage and Gate, Marengo Ave.	1,233.39				
Tunnel to Nurses Home		15,427.18	24,000.00		
Incinerator and Bldg. for Garbage Disposal	3,436.79	42,244.33	65,000.00		

LOS ANGELES COUNTY BUDGET—1929-30

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY—Cont'd.					
Structural and Non-Struc. Imps.—Cont'd.					
Tennis and Basketball Courts	2,212.39				
Filters for Water and Laundry Lines	6,040.07				
Renewing Roofs, Various Bldgs.	35,964.57				
Employees' Cottages	76,286.46				
Osteopathic Unit	288,414.03				
Gate House, Zonal Ave.	132.85				
Lath House, Gardener	402.16				
Summer House, Nurses Home				250.00	250.00
Total Structural and Non-Structural Improvements	\$1,430,778.33	\$521,814.31	\$1,453,497.00	\$2,362,307.00	\$1,487,557.00
TOTAL CAPITAL OUTLAY	\$1,551,102.50	\$579,534.79	\$1,546,905.00	\$2,605,076.00	\$1,730,326.00
TOTAL GENERAL HOSPITAL	\$4,318,553.98	\$2,616,467.76	\$4,712,322.00	\$6,797,565.00	\$5,922,335.00

CHARITIES, HOSPITALS AND CORRECTIONS

State Hospitals

APPROPRIATION \$124,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Sonoma State Home.....	\$ 70,141.00	\$ 31,670.00	\$ 78,000.00	\$ 80,000.00	\$ 80,000.00
Southern California State Hospital.....	4,754.37	252.08	11,500.00	12,000.00	12,000.00
Stockton State Hospital	240.00			500.00	500.00
Norwalk State Hospital	1,693.93	194.51	600.00	1,000.00	1,000.00
Mendocino State Hospital.....	480.00	180.00	300.00	500.00	500.00
Pacific Colony.....	14,611.01	8,942.04	29,500.00	30,000.00	30,000.00
TOTAL STATE HOSPITALS	\$ 91,920.31	\$ 41,238.63	\$ 119,900.00	\$ 124,000.00	\$ 124,000.00

California School for Deaf and Blind

APPROPRIATION \$750.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Services Other Than Personal					
California School for Deaf & Blind.....	\$ 818.19	\$ 78.08	\$ 600.00	\$ 750.00	\$ 750.00

State Reform Schools

APPROPRIATION \$121,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Preston School of Industry.....	\$ 73,765.41	\$ 30,672.48	\$ 72,000.00	\$ 75,000.00	\$ 75,000.00
Whittier State School	24,705.85	12,839.09	33,000.00	35,000.00	35,000.00
Ventura School for Girls.....	10,183.38	4,434.59	10,500.00	11,000.00	11,000.00
TOTAL STATE REFORM SCHOOLS	\$ 108,654.64	\$ 47,946.16	\$115,500.00	\$121,000.00	\$121,000.00

Psychopathic Court Wards

APPROPRIATION \$110,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Board and Care	\$ 105,682.00	\$ 64,412.15	\$100,000.00	\$105,000.00	\$105,000.00
Cash and Mdse. to Court Wards.....	1,556.12	501.73	1,000.00	1,000.00	1,000.00
Parole Officers' Expense	156.25		175.00	75.00	75.00
Transportation	1,135.71	1,268.03	1,800.00	1,600.00	1,600.00
Telegrams and Telephone.....	149.49	105.29	150.00	150.00	150.00
Medical and Dental Service.....	50.00	26.75	75.00	75.00	75.00
Express, Freight and Cartage.....	38.00	57.53	75.00	75.00	75.00
Burials	45.00		50.00	25.00	25.00
Mileage Employees' Cars.....	1,277.56	903.95	1,500.00	1,500.00	1,500.00
Meals and Lodging.....	109.00	141.95	300.00	300.00	300.00
Miscellaneous Services	150.48	121.13	200.00	200.00	200.00
TOTAL PSYCHOPATHIC COURT WARDS	\$ 110,349.61	\$ 67,538.51	\$105,325.00	\$110,000.00	\$110,000.00

CHARITIES, HOSPITALS AND CORRECTIONS

Jail

APPROPRIATIONS \$529,803.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 299,221.65	\$ 185,183.18	\$ 280,000.00	\$ 335,920.00	\$ 327,515.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Medical Services	\$ 7.50	\$	\$	\$ 100.00	\$ 100.00
Services Other Than Personal					
Board of Prisoners in Outside Jails				1,500.00	1,500.00
Express, Freight and Cartage	.75	.25	1.00	50.00	50.00
Gas, Electricity and Water	16,909.76				
Repairs to Equipment	780.00	421.40	633.00	1,000.00	1,000.00
Transportation				25.00	25.00
Miscellaneous Services	656.42	15.16	23.00	75.00	75.00
Meals and Lodging		647.85	972.00		
Supplies and Materials					
Provisions	111,108.07	69,480.46	104,221.00	115,000.00	115,000.00
Drugs and Medicines	2,841.25	1,403.72	2,106.00	4,000.00	4,000.00
Clothing and Dry Goods	14,692.00	10,414.30	15,622.00	16,000.00	16,000.00
Cleaning and Sanitation Sup.	9,493.10	3,614.22	5,422.00	13,000.00	13,000.00
Kitchen Supplies	2,356.02	2,310.11	3,466.00	2,000.00	2,000.00
Office Supplies	606.22	142.15	214.00	500.00	500.00
Papers, Forms and Covers	2,629.75	872.80	1,310.00	1,500.00	1,500.00
Record Books	536.22	327.09	491.00	600.00	600.00
Bedding (Blankets)	8,752.00	3,495.72	5,244.00	13,500.00	13,500.00
Handwriting Supplies		14.22	22.00	100.00	100.00
Shoemaker's Supplies	34.61	60.87	92.00	150.00	150.00
Miscellaneous Supplies	4,456.35	1,825.34	2,739.00	3,500.00	3,500.00
Maintenance of Buildings					
Ordinary Maintenance Undistributed					
Maintenance	17,150.23	9,387.57	14,082.00	16,000.00	16,000.00
TOTAL MAINTENANCE AND OPERATION	\$ 193,010.25	\$ 104,433.23	\$ 156,660.00	\$ 188,600.00	\$ 188,600.00
CAPITAL OUTLAY					
Equipment					
Kitchen Equipment	\$ 89.63	\$	\$	\$ 750.00	\$ 750.00
Office Equipment	6,224.05	157.54	237.00	1,000.00	1,000.00
Office Furniture	1,002.26	248.87	374.00	650.00	650.00
Typewriters	340.20	87.08	131.00	450.00	450.00
Laundry Equipment	3,673.36	166.37	250.00	7,500.00	7,500.00
Hospital Equipment		6.61	10.00	1,500.00	1,500.00
Service Trucks				500.00	500.00
Other Equipment	2,332.17	428.90	644.00	1,338.00	1,338.00
TOTAL CAPITAL OUTLAY	\$ 13,661.67	\$ 1,095.37	\$ 1,646.00	\$ 13,688.00	\$ 13,688.00
TOTAL JAIL	\$ 505,893.57	\$ 290,711.78	\$ 438,306.00	\$ 538,208.00	\$ 529,803.00

Jail Store

APPROPRIATIONS \$91,750.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 4,087.47	\$ 2,772.00	\$ 4,100.00	\$ 9,360.00	\$ 8,880.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Repairs to Equipment	\$	\$	\$	\$ 1,000.00	\$ 1,000.00
Supplies and Materials					
Merchandise	60,938.96	30,506.73	46,000.00	81,845.00	81,845.00
Fixed Charges and Contributions					
Fidelity Insurance				25.00	25.00
TOTAL MAINTENANCE AND OPERATION	\$ 60,938.96	\$ 30,506.73	\$ 46,000.00	\$ 82,870.00	\$ 82,870.00
TOTAL JAIL STORE	\$ 65,026.43	\$ 33,278.73	\$ 50,100.00	\$ 92,230.00	\$ 91,750.00

CHARITIES, HOSPITALS AND CORRECTIONS

Detention Camps

APPROPRIATIONS \$159,910.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 68,163.88	\$ 62,148.79	\$ 93,150.00	\$ 82,930.00	\$ 81,010.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Meals	\$	\$	\$	\$ 500.00	\$ 500.00
Miscellaneous Services	1,481.00	2,919.15	4,380.00	10,000.00	5,000.00
Supplies and Materials					
Miscellaneous Supplies	43,228.00	40,746.55	61,120.00	70,000.00	70,000.00
Fixed Charges and Contributions					
Rent	90.00				
TOTAL MAINTENANCE AND OPERATION	\$ 44,799.00	\$ 43,665.70	\$ 65,500.00	\$ 80,500.00	\$ 75,500.00
CAPITAL OUTLAY					
Equipment					
Stoves	\$ 416.47	\$ 52.13	\$ 80.00	\$ 700.00	\$ 700.00
Beds	493.24			200.00	200.00
Miscellaneous Equipment	6,012.72	804.72	1,210.00	7,000.00	2,500.00
Total Equipment	\$ 6,922.43	\$ 856.85	\$ 1,290.00	\$ 7,900.00	\$ 3,400.00
Structural & Non-Structural Imps.....					
Portable Houses	\$ 1,654.00		\$	\$ 2,560.00	\$
TOTAL CAPITAL OUTLAY	\$ 8,576.43	\$ 856.85	\$ 1,290.00	\$ 10,460.00	\$ 3,400.00
TOTAL DETENTION CAMPS	\$ 121,539.31	\$ 106,671.34	\$ 159,940.00	\$ 173,890.00	\$ 159,910.00

Wages to Prisoners

APPROPRIATION \$20,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Financial Aid to Dependent Families.....	\$ 9,750.25	\$ 11,965.50	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00

Juvenile Hall

APPROPRIATIONS \$407,226.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 90,020.11	\$ 66,797.32	\$100,200.00	\$142,066.00	\$141,891.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Educational	\$	\$	\$ 27,850.00	\$ 28,150.00	\$ 28,150.00
Services Other Than Personal					
Gas, Electricity and Water	5,918.10	3,527.95	5,300.00	7,000.00	7,000.00
Steam				4,200.00	4,200.00
Laundry Service	10,288.38	6,544.61	10,000.00	12,400.00	12,400.00
Postage	100.00	40.00	65.00	125.00	125.00
Repairs to Equipment	153.99				
Telegrams and Telephone	1,054.20	725.52	1,090.00	1,800.00	1,800.00
Transportation	12.00		150.00	150.00	150.00
Mileage Employees' Cars	3.48		50.00	50.00	50.00
Auto Service	52.22	135.52	400.00	500.00	500.00
Miscellaneous Services	152.56	117.66	180.00	250.00	250.00
Supplies and Materials					
Cleaning and Sanitation	1,350.52	1,002.09	3,050.00	4,000.00	4,000.00
Clothing and Dry Goods	6,768.71	8,228.54	13,000.00	20,000.00	20,000.00
Clothing—Court Wards				5,000.00	5,000.00
Hospital and Clinics	1,771.60	1,992.58	3,000.00	6,000.00	6,000.00
Household Supplies	2,152.69	3,489.87	8,475.00	6,000.00	6,000.00
Kitchen & Dining Room Supplies				1,500.00	1,500.00
Ice			600.00	300.00	300.00
Mechanics' Supplies	26.82	273.33	425.00	500.00	500.00
Office Supplies	984.30	662.87	1,420.00	2,000.00	2,000.00
Provisions	30,405.91	18,748.98	28,000.00	48,000.00	48,000.00
Linoleum				750.00	750.00
Inventory	Cr. 1,744.33				
Shelving				500.00	500.00
Expendable Recreational Devices				50.00	50.00
Miscellaneous Supplies	759.48	815.19	1,250.00	1,500.00	1,500.00
Fixed Charges and Contributions					
Rent	149.21				
Beds, Children's Home Society	240.00	100.00	240.00	240.00	240.00
Fire Alarm Boxes			50.00	50.00	50.00
Ordinary Maintenance Undistributed					
Maintenance	8,114.27	3,337.80	8,000.00	6,000.00	6,000.00
Maintenance Extraordinary					
Painting				5,000.00	5,000.00
Resurface Court				850.00	850.00
Roof Repairs	63.58				
Connect Administr. Bldg. to New Elec- tric System				800.00	800.00

CHARITIES, HOSPITALS AND CORRECTIONS

JUVENILE HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Cont'd.					
Maintenance Extraordinary—Cont'd.					
Renew Return Lines—Brick Bldg.....				575.00	575.00
Renew Domestic Hot Water Lines.....				400.00	400.00
Lights for the Fence				1,500.00	1,500.00
Grounds and Landscaping				1,000.00	1,000.00
Alterations Extraordinary					
Alteration—Junior Cottage				7,500.00	7,500.00
Alteration Administration Bldg.....				50,000.00	50,000.00
Cut Entrance Under School Bldg.....				750.00	750.00
Misc. Alterations and Repairs.....	4,495.22	5,058.68	7,590.00	2,000.00	2,000.00
TOTAL MAINTENANCE AND OPERATION	\$ 73,272.91	\$ 54,801.19	\$120,185.00	\$227,390.00	\$227,390.00
CAPITAL OUTLAY					
Equipment					
Fire Fighting Apparatus	\$	\$	\$ 17.00	\$ 200.00	\$ 200.00
Hospital Equipment	52.00	11,063.75	11,064.00	6,000.00	6,000.00
Household Equipment		666.15	11,600.00	2,500.00	2,500.00
Kitchen Equipment				3,000.00	3,000.00
Laundry Equipment				2,000.00	2,000.00
Agricultural Equipment			100.00	100.00	100.00
Office Equipment	431.96		1,500.00	1,500.00	1,500.00
School Equipment		8,869.25	8,870.00	150.00	150.00
Typewriters	83.03	99.23	150.00	200.00	200.00
Warehouse Trucks			50.00	50.00	50.00
Beds			2,730.00	100.00	100.00
Sewing Machine	98.75		125.00	250.00	250.00
Clocks			75.00		
Dental Equipment			250.00		
Psychological Equipment			250.00		
Rugs			900.00	150.00	150.00
Vacuum Cleaner			150.00	150.00	150.00
Lawn Mowers	20.00		30.00	30.00	30.00
Stoves	558.04	4.98	100.00		
Electric Fans	87.44		100.00	100.00	100.00
Radio Set	324.50		50.00		
Playground Apparatus		766.00	1,500.00	250.00	250.00
Electric Motors				100.00	100.00
Moving Picture Machine			1,000.00		
Laundry Hampers			200.00	200.00	200.00
Food Cart			203.00		
Truck		809.89	810.00		
Other Equipment	649.36	921.73	1,000.00	1,000.00	1,000.00
Food Tray Carriage				65.00	65.00
Ice Machine				2,000.00	2,000.00
Floor Waxer				250.00	250.00
Total Equipment	\$ 2,305.08	\$ 23,200.98	\$ 42,824.00	\$ 20,345.00	\$ 20,345.00

LOS ANGELES COUNTY BUDGET—1929-30

JUVENILE HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Imps.					
New Buildings:					
Hospital Building	\$ 61,053.16	\$101,993.95	\$138,084.00	\$	\$
School Building	28,790.44	76,379.47	76,380.00		
Boys' Dormitory	4,674.80	40,004.72	42,162.00		
Girls' Dormitory		74,426.61	75,361.00		
Court Building				350,000.00	
New Benches for Court, Lobbies, etc.....		209.26	210.00	100.00	100.00
Sidewalks and Curbs		96.57	10,000.00		
New Fencing	644.04	30,070.59	30,071.00		
Brick Incinerator		43.31	87.00		
Water Supply and Fire Lines.....		.49	35.00		
Improving Grounds	16,900.96	.26	10,000.00	15,000.00	15,000.00
Steam Tunnel	4,561.80	45,139.92	45,140.00		
Improvement—Transformer Room			3,573.00		
Improvement Cottages Mission Road.....			1,377.00		
Extension of Utilities				2,500.00	2,500.00
Total Struct. & Non-struct. Imps.....	\$ 116,625.20	\$368,365.15	\$432,480.00	\$367,600.00	\$ 17,600.00
TOTAL CAPITAL OUTLAY	\$ 118,930.28	\$391,566.13	\$475,304.00	\$387,945.00	\$ 37,945.00
TOTAL JUVENILE HALL	\$ 282,223.30	\$513,164.64	\$695,689.00	\$757,401.00	\$407,226.00

CHARITIES, HOSPITALS AND CORRECTIONS

El Retiro

APPROPRIATIONS \$141,886.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 15,618.46	\$ 15,553.89	\$ 23,500.00	\$ 33,715.00	\$ 32,760.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Educational (High School)	\$	\$	\$ 4,000.00	\$ 9,100.00	\$ 9,100.00
Recreation		114.41	200.00	500.00	500.00
Dental Work				100.00	100.00
Miscellaneous Services	1,440.13	1,376.19	1,500.00	2,000.00	2,000.00
Services Other Than Personal					
Express Freight and Cartage	51.46	1.33	10.00	25.00	25.00
Printing Publications				200.00	200.00
Postage	62.08	60.00	120.00	150.00	150.00
Repairs to Equipment	444.53	11.90	50.00	300.00	300.00
Telegrams and Telephone	393.47	294.26	480.00	500.00	500.00
Transportation	43.38	10.00	50.00	100.00	100.00
Mileage Employees' Cars	180.85	129.06	500.00	800.00	800.00
Gas, Electricity & Water	2,344.76	1,613.20	3,200.00	6,000.00	6,000.00
Meals and Lodging	150.65	29.74	100.00	100.00	100.00
Auto Service	813.62	347.39	700.00	800.00	800.00
Laundry Service	254.23	316.09	600.00	1,000.00	1,000.00
Miscellaneous Services	807.78	3.00	416.00	500.00	500.00
Supplies and Materials					
Cleaning & Sanitation Supplies	291.21	300.49	600.00	700.00	700.00
Clothing and Dry Goods	1,306.96	1,461.46	2,000.00	5,425.00	5,425.00
Household Supplies	695.98	1,247.79	1,400.00	1,000.00	1,000.00
Electrical Supplies	50.07	79.77	100.00	100.00	100.00
Hay, Fodder and Feed	916.19	15.10	200.00	300.00	300.00
Hospital and Surg. Supplies	85.18	308.11	350.00	300.00	300.00
Ice	185.03	84.02	120.00	25.00	25.00
Tools and Hardware	852.15	275.83	500.00	300.00	300.00
Provisions	4,356.94	3,913.97	8,500.00	18,326.00	18,326.00
Office Supplies	355.70	330.59	350.00	500.00	500.00
Art Supplies and Materials				300.00	300.00
Miscellaneous Supplies	1,427.08	1,082.39	1,800.00	1,800.00	1,800.00
Maintenance of Buildings					
Ordinary Maintenance Undistributed					
Maintenance	602.34		500.00	500.00	500.00
Maintenance Extraordinary					
Painting Buildings & Glazing			500.00	200.00	200.00
Rebuilding Two Chimneys			300.00		
Roof Repairs—Dng. Rm. & Adm. Bldg.			300.00		
Alterations Extraordinary					
Alteration to Adm. Bldg.				1,000.00	1,000.00
Alteration to Dining Hall				9,400.00	9,400.00
Alteration to Jr. Cottage				3,600.00	3,600.00
Miscellaneous Alterations	864.71	.80	1,000.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION	\$ 18,976.48	\$ 13,406.89	\$ 30,446.00	\$ 66,151.00	\$ 66,151.00

LOS ANGELES COUNTY BUDGET—1929-30

EL RETIRO—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY					
Equipment					
Furniture	\$	\$ 539.65	\$ 10,000.00	\$ 2,000.00	\$ 2,000.00
Refrigerators with Motors		981.00	1,700.00	600.00	600.00
Live Stock			200.00	100.00	100.00
Weaving Machines			300.00		
Heating & Elec. Equip.		231.92	250.00	100.00	100.00
Agricultural & Nursery Equip.	25.87		300.00	50.00	50.00
Typewriters				100.00	100.00
Fire Equipment	175.00		400.00	50.00	50.00
Radio Speakers			350.00		
Gymnasium Equipment				25.00	25.00
School Furniture & Equip.	175.88	3.85	7,215.00		
Other Equipment	305.80	96.21	150.00	200.00	200.00
Intercommunicating Telephone System..				500.00	500.00
Total Equipment	\$ 682.55	\$ 1,852.63	\$ 20,865.00	\$ 3,725.00	\$ 3,725.00
Structural & Non-Struct. Imps.					
Addition to Adminis. Bldg.	\$	\$ 2,811.05	\$ 4,000.00	\$ 1,550.00	\$ 1,550.00
Fence		.27	1,500.00		
Addition to Jr. Cottage		.53	1.00	2,200.00	2,200.00
Addition to Dining Hall				3,100.00	3,100.00
Addition to Recreation Bldg.		6,624.45	25,000.00		
Sewer System—Imhoff Tank	1,318.67	550.06	3,000.00		
Walks About Grounds		.26	1.00		
Water & Fire Mains & Sewer Pipes		239.97	4,000.00		
Cottages for Girls	16,801.50	24,605.30		28,000.00	28,000.00
Intercom. Telephone System			500.00		
Electrical Distrib. System		592.04			
Cement Tennis Court	412.77				
Extension of Utilities				2,800.00	2,800.00
Paint Shop				1,500.00	1,500.00
Trees, Shrubs, etc.		150.00	300.00	100.00	100.00
Total Structural & Non-Struct. Imps.	\$ 18,532.94	\$ 35,573.93	\$ 38,302.00	\$ 39,250.00	\$ 39,250.00
TOTAL CAPITAL OUTLAY	\$ 19,215.49	\$ 37,426.56	\$ 59,167.00	\$ 42,975.00	\$ 42,975.00
TOTAL EL RETIRO	\$ 53,810.43	\$ 66,387.34	\$ 113,113.00	\$ 142,841.00	\$ 141,886.00

CHARITIES, HOSPITALS AND CORRECTIONS

Probation Committee

APPROPRIATIONS \$5,745.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 3,368.17	\$ 3,056.51	\$ 4,375.00	\$ 4,405.00	\$ 4,405.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Transportation	\$ 138.57	\$	\$ 25.00	\$ 100.00	\$ 100.00
Telegrams and Telephone			10.00	25.00	25.00
Publicity		16.25	30.00	50.00	50.00
Postage	65.52	5.00	20.00	75.00	75.00
Auto Service	177.73	132.45	385.00	600.00	600.00
Miscellaneous Services	37.16	1.14	20.00	50.00	50.00
Supplies and Materials					
Handwriting Supplies	2.63	2.50	10.00	15.00	15.00
Papers, Forms and Covers	38.72	19.37	40.00	75.00	75.00
Other Office Supplies	82.72	18.46	50.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	\$ 543.05	\$ 195.17	\$ 590.00	\$ 1,090.00	\$ 1,090.00
CAPITAL OUTLAY					
Equipment					
Typewriter	\$ 85.05	\$	\$	\$ 100.00	\$ 100.00
Office Furniture	123.70			100.00	100.00
Other Office Equipment	30.04		40.00	50.00	50.00
Auto		1,428.00	1,428.00		
TOTAL CAPITAL OUTLAY	\$ 238.79	\$ 1,428.00	\$ 1,468.00	\$ 250.00	\$ 250.00
TOTAL PROBATION COMMITTEE	\$ 4,150.01	\$ 4,679.68	\$ 6,433.00	\$ 5,745.00	\$ 5,745.00

Probation Department

APPROPRIATIONS \$340,450.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 194,654.02	\$ 143,563.46	\$ 216,000.00	\$ 292,870.00	\$ 266,150.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Postage	\$ 1,255.45	\$ 677.64	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00
Repairs to Equipment	561.83	365.71	700.00	1,000.00	1,000.00
Telegrams and Telephone	1,310.14	912.03	1,500.00	1,500.00	1,500.00
Transportation	1,110.89	340.46	1,200.00	1,200.00	1,200.00
Auto Service	3,061.36	1,948.49	3,600.00	3,600.00	3,600.00
Mileage Employees' Cars	21,998.14	16,040.83	28,500.00	40,000.00	40,000.00
Meals and Lodging	1,715.68	987.65	2,100.00	2,500.00	2,500.00
Miscellaneous Services	50.58	34.06	100.00	100.00	100.00
Supplies and Materials					
Handwriting Supplies		84.51	200.00	200.00	200.00
Papers, Forms and Covers		1,218.63	2,500.00	2,500.00	2,500.00
Record Books		249.07	300.00	300.00	300.00
Other Office Supplies	3,713.41	645.45	1,500.00	2,000.00	2,000.00
Other Supplies		325.85			
TOTAL MAINTENANCE AND OPERATION	\$ 34,777.48	\$ 23,830.38	\$ 43,400.00	\$ 56,400.00	\$ 56,400.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 282.72	\$ 240.17	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Filing Cabinets (Kardex)	482.10	2,148.55	2,200.00	10,000.00	10,000.00
Desks	477.20	296.50	1,000.00	1,000.00	1,000.00
Typewriters	421.69		500.00	800.00	800.00
Carpets and Rugs			200.00	200.00	200.00
Ediphones	540.00	900.00	900.00	1,200.00	1,200.00
Automobile		1,369.00	1,650.00	3,500.00	3,500.00
Other Equipment	1,039.16	84.99	100.00	200.00	200.00
TOTAL CAPITAL OUTLAY	\$ 3,242.87	\$ 5,039.21	\$ 7,550.00	\$ 17,900.00	\$ 17,900.00
TOTAL PROBATION DEPARTMENT	\$ 232,674.37	\$ 172,433.05	\$ 266,950.00	\$ 367,170.00	\$ 340,450.00

CHARITIES, HOSPITALS AND CORRECTIONS

Relief of Blind

APPROPRIATION \$50,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Relief of Blind	\$ 41,268.87	\$ 25,395.00	\$ 45,000.00	\$ 50,000.00	\$ 50,000.00

Care of Juvenile Court Wards

APPROPRIATION \$600,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Board and Care	\$ 386,992.59	\$252,916.04	\$440,000.00	\$600,000.00	\$600,000.00

Pension for Aged Persons

APPROPRIATION \$125,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
County Aid for Needy Aged Persons (A. B. No. 166—Chap. 530—Stats. 1929)	\$	\$		\$125,000.00	\$125,000.00

Aid to Physically Handicapped Minors

(Sec. 2979b—Pol. Code)

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Furnishing maintenance and care of physically defective or handicapped persons (Sec. 2979b Political Code).....	\$	\$	\$	\$ 25,000.00	

Education (Except Schools)

Total Appropriations\$651,756.00

EDUCATION

Board of Education

APPROPRIATIONS \$8,950.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 4,790.00	\$ 3,670.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Postage	\$ 600.00	\$	\$ 350.00	\$ 300.00	\$ 300.00
Printing and Binding			35.00	50.00	50.00
Miscellaneous Services				50.00	50.00
Supplies and Materials					
Handwriting Supplies	7.08		100.00	100.00	100.00
Papers, Forms and Covers	1,069.62	843.62	1,200.00	1,800.00	1,800.00
Record Books	13.45	8.80	10.00	25.00	25.00
Other Office Supplies	47.24	1,767.36	1,800.00	300.00	300.00
TOTAL MAINTENANCE AND OPERATION	\$ 1,737.39	\$ 2,619.78	\$ 3,495.00	\$ 2,625.00	\$ 2,625.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$	\$ 39.81	\$ 250.00	\$ 1,000.00	\$ 1,000.00
Typewriters		87.08	175.00	125.00	125.00
New Filing System			200.00	300.00	300.00
Miscellaneous Equipment		50.87	100.00	100.00	100.00
TOTAL CAPITAL OUTLAY	\$	\$ 177.76	\$ 725.00	\$ 1,525.00	\$ 1,525.00
TOTAL BOARD OF EDUCATION	\$ 6,527.39	\$ 6,467.54	\$ 9,020.00	\$ 8,950.00	\$ 8,950.00

Superintendent of Schools

APPROPRIATIONS \$121,115.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 85,000.15	\$ 58,611.47	\$ 88,000.00	\$ 98,090.00	\$ 97,790.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Printing and Binding	\$ 2,007.00	\$ 160.59	\$ 200.00	\$ 300.00	\$ 300.00
Meals and Lodging	118.88	130.60	300.00	300.00	300.00
Transportation	231.89	83.92	300.00	300.00	300.00
Postage	1,369.70	618.39	1,500.00	1,200.00	1,200.00
Telegrams and Telephone	7.14	4.42	50.00	50.00	50.00
Repairs to Equipment	83.90	164.33	200.00	300.00	300.00
Mileage Employees' Cars	164.64	179.53	200.00	350.00	350.00
Auto Service	216.65	30.05	150.00	150.00	150.00
Printing Directory	489.96			2,000.00	2,000.00
Express, Freight and Cartage	33.92	8.45	50.00	100.00	100.00
Miscellaneous Services	1.65	51.06	100.00	400.00	400.00
Supplies and Materials					
Handwriting Supplies	42.51	47.53	150.00	150.00	150.00
Papers, Forms and Covers	2,717.87	3,288.14	7,500.00	12,500.00	12,500.00
Record Books	524.18	45.51	200.00	400.00	400.00
Other Office Supplies	654.70	334.81	500.00	800.00	800.00
Fixed Charges and Contributions					
Rent of Check Signer				550.00	550.00
TOTAL MAINTENANCE AND OPERATION	\$ 8,664.59	\$ 5,147.33	\$ 11,400.00	\$ 19,850.00	\$ 19,850.00
CAPITAL OUTLAY					
Equipment					
Comptometers	\$ 900.00	\$	\$ 350.00	\$ 350.00	\$ 350.00
Typewriters	249.09	166.06	260.00	200.00	200.00
Office Furniture	273.19	432.89	1,000.00	2,000.00	2,000.00
Filing Cases	220.80	401.20	400.00	600.00	600.00
Line-a-time				25.00	25.00
Other Office Equipment	81.46	75.67	100.00	300.00	300.00
TOTAL CAPITAL OUTLAY	\$ 1,724.54	\$ 1,075.82	\$ 2,110.00	\$ 3,475.00	\$ 3,475.00
TOTAL SUPERINTENDENT OF SCHOOLS	\$ 95,389.28	\$ 64,834.62	\$101,510.00	\$121,415.00	\$121,115.00

EDUCATION

Visual Education

APPROPRIATIONS \$30,808.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 20,172.62	\$ 12,342.93	\$ 18,500.00	\$ 19,860.00	\$ 17,640.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express, Freight and Cartage	\$ 118.04	\$ 44.67	\$ 60.00	\$ 100.00	\$ 100.00
Postage	593.00	297.00	600.00	600.00	600.00
Repairs to Equipment	322.11	153.33	65.00	75.00	75.00
Telegrams and Telephone			10.00	10.00	10.00
Auto Service	1.60		4.00	10.00	10.00
Printing and Publications		190.69	452.00	400.00	400.00
Mileage Employees' Cars				50.00	50.00
Retouching & Making Film Titles	202.45	7.50	25.00	50.00	50.00
Miscellaneous Services	115.79		171.00	300.00	300.00
Supplies and Materials					
Papers, Forms and Covers	205.39	190.60	300.00	300.00	300.00
Photographic Supplies	2,316.62	1,992.20	3,000.00	3,500.00	3,500.00
Pictorial Mtls. for Circulation	2,915.20	943.11	3,500.00	3,500.00	3,500.00
Handwriting Supplies	6.70	5.08	5.00	10.00	10.00
Other Offices Supplies	1,075.84	247.25	340.00	350.00	350.00
Miscellaneous Supplies	336.97	406.97	670.00	650.00	650.00
TOTAL MAINTENANCE AND OPERATION	\$ 8,209.71	\$ 4,478.40	\$ 9,202.00	\$ 9,905.00	\$ 9,905.00
CAPITAL OUTLAY					
Equipment					
Photographic Equipment	\$ 389.41	\$ 408.95	\$ 695.00	\$ 1,040.00	\$ 1,040.00
Typewriters		121.50	122.00		
Furniture	290.92	635.81	1,215.00	500.00	500.00
Projection Equipment				235.00	235.00
Other Equipment	1,797.01	374.89	390.00	1,488.00	1,488.00
TOTAL CAPITAL OUTLAY	\$ 2,477.34	\$ 1,541.15	\$ 2,422.00	\$ 3,263.00	\$ 3,263.00
TOTAL VISUAL EDUCATION	\$ 30,859.67	\$ 18,362.48	\$ 30,124.00	\$ 33,028.00	\$ 30,808.00

Otis Art Institute

APPROPRIATIONS \$45,392.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 25,296.80	\$ 15,592.54	\$ 24,000.00	\$ 30,942.00	\$ 30,942.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising	\$ 1,041.59	\$ 554.85	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Express, Freight and Cartage			10.00	50.00	50.00
Gas, Electricity and Water	1,116.41	731.58	1,000.00	1,000.00	1,000.00
Postage	82.50	85.00	165.00	165.00	165.00
Repairs to Equipment	62.53	45.88	100.00	200.00	200.00
Telegrams and Telephone	215.02	143.63	250.00	300.00	300.00
Auto Service				35.00	35.00
Watch Service	30.00	17.50	30.00	30.00	30.00
Models	3,023.75	1,710.35	3,050.00	3,200.00	3,200.00
Supplies and Materials					
Papers, Forms and Covers	14.24	13.25	75.00	420.00	420.00
Studio Supplies	262.29	28.11	500.00	1,000.00	1,000.00
Cleaning and Sanitation Supplies	216.51	124.76	300.00	400.00	400.00
Handwriting Supplies		.57	5.00	10.00	10.00
Record Books	12.71		15.00	40.00	40.00
Structural Materials				100.00	100.00
Other Office Supplies	226.27	79.05	250.00	400.00	400.00
Miscellaneous Supplies	417.26	458.84	700.00	700.00	700.00
Maintenance of Buildings					
Ordinary Maintenance Undistributed					
Maintenance	440.03	139.75	500.00	3,000.00	3,000.00
Maintenance Extraordinary					
Changes and Alterations	244.57	61.40	150.00	500.00	500.00
TOTAL MAINTENANCE AND OPERATION	\$ 7,405.68	\$ 4,194.52	\$ 8,100.00	\$ 12,550.00	\$ 12,550.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$	\$ 7.63	\$ 50.00	\$ 200.00	\$ 200.00
Office Equipment	4.37		50.00	500.00	500.00
Studio Equipment	43.00	11.98	100.00	1,000.00	1,000.00
Total Equipment	\$ 47.37	\$ 19.61	\$ 200.00	\$ 1,700.00	\$ 1,700.00
Structural and Non-struct. Imps.					
Heating System	\$ 4,038.43		\$	\$ 200.00	\$ 200.00
TOTAL CAPITAL OUTLAY	\$ 4,085.80	\$ 19.61	\$ 200.00	\$ 1,900.00	\$ 1,900.00
TOTAL OTIS ART INSTITUTE	\$ 36,788.28	\$ 19,806.67	\$ 32,300.00	\$ 45,392.00	\$ 45,392.00

EDUCATION

Free Library

APPROPRIATIONS \$388,288.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 132,305.84	\$ 98,263.89	\$ 148,000.00	\$ 189,178.00	\$ 188,458.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express, Freight and Cartage	\$ 25.72	\$ 7.34	\$ 15.00	\$ 30.00	\$ 30.00
Gas, Electricity and Water	2,667.61	1,496.11	2,400.00	3,200.00	3,200.00
Library Congress Cards	500.00	800.00	850.00	1,000.00	1,000.00
Meals and Lodging	278.61	90.26	250.00	250.00	250.00
Postage	1,740.83	1,172.40	2,100.00	2,500.00	2,500.00
Rebinding & Repairing Books	9,255.81	7,215.56	10,500.00	13,000.00	13,000.00
Printing Books, Bulletins & Lists	2,049.50	1,383.36	2,100.00	2,500.00	2,500.00
Repairs to Equipment	580.23	124.45	300.00	350.00	350.00
Transportation	155.92	46.30	100.00	150.00	150.00
Auto Service	2,756.67	1,639.19	2,500.00	3,200.00	3,200.00
Library Service to Schools				7,500.00	7,500.00
Miscellaneous Services	186.13	11.78	65.00	100.00	100.00
Supplies and Materials					
Handwriting Supplies	49.74	116.62	125.00	150.00	150.00
Record Books	34.59	48.50	60.00	75.00	75.00
Hardware and Lumber	854.05	713.66	1,000.00	1,500.00	1,500.00
Papers, Forms and Covers	1,884.90	1,330.07	2,750.00	3,500.00	3,500.00
Photographs and Periodicals	6,038.92	6,300.09	6,600.00	6,500.00	6,500.00
Other Office Supplies	2,149.41	452.77	1,000.00	1,500.00	1,500.00
Linoleum			200.00	500.00	500.00
Miscellaneous Supplies	845.97	1,934.81	2,500.00	3,000.00	3,000.00
Fixed Charges and Contributions					
Membership Dues	36.00	15.00	20.00	25.00	25.00
Rent of Branches	20,193.35	16,710.32	25,000.00	32,000.00	32,000.00
Library-Court Room—Lancaster	99.61	50.10	100.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	\$ 52,383.57	\$ 41,658.69	\$ 60,535.00	\$ 82,630.00	\$ 82,630.00
CAPITAL OUTLAY					
Equipment					
Books	\$ 100,417.00	\$ 60,084.51	\$ 110,000.00	\$ 101,000.00	\$ 101,000.00
Book Shelves	1,198.85	395.20	2,000.00	2,000.00	2,000.00
Charts, Maps and Globes	1,710.33	680.26	700.00	500.00	500.00
Office Furniture	3,032.60	1,367.39	2,300.00	7,000.00	7,000.00
Typewriters	522.46	376.65	400.00	500.00	500.00
Other Office Equipment	2,476.63	3,238.43	3,300.00	3,000.00	3,000.00
Automobiles and Trucks	2,937.11	1,628.30	1,629.00	3,200.00	3,200.00
TOTAL CAPITAL OUTLAY	\$ 112,294.98	\$ 67,770.74	\$ 120,329.00	\$ 117,200.00	\$ 117,200.00
TOTAL FREE LIBRARY	\$ 296,984.39	\$ 207,693.32	\$ 328,864.00	\$ 389,008.00	\$ 388,288.00

Law Library

APPROPRIATIONS \$57,203.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 18,065.16	\$ 13,100.00	\$ 19,650.00	\$ 24,000.00	\$ 24,000.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express, Freight and Cartage	\$ 60.23	\$ 26.19	\$ 100.00	\$ 200.00	\$ 200.00
Postage	46.95	26.15	50.00	100.00	100.00
Printing and Binding	1,993.78	985.13	2,000.00	2,000.00	2,000.00
Repairs to Equipment	23.25		50.00	50.00	50.00
Miscellaneous Services	621.00	357.00	800.00	1,200.00	1,200.00
Supplies and Materials					
Office Supplies	272.83	170.69	300.00	300.00	300.00
Fixed Charges and Contributions					
Rent			3.00	3.00	3.00
Insurance	282.10		100.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	\$ 3,300.14	\$ 1,565.16	\$ 3,403.00	\$ 3,953.00	\$ 3,953.00
CAPITAL OUTLAY					
Equipment					
Books, etc.	\$ 20,885.61	\$ 6,930.71	\$ 22,000.00	\$ 25,000.00	\$ 25,000.00
Furniture	1,235.66	418.00	1,500.00	2,000.00	2,000.00
Book Shelves		570.00	1,500.00	2,000.00	2,000.00
Typewriter			125.00	150.00	150.00
Miscellaneous Equipment	18.50	10.00	50.00	100.00	100.00
TOTAL CAPITAL OUTLAY	\$ 22,139.77	\$ 7,928.71	\$ 25,175.00	\$ 29,250.00	\$ 29,250.00
TOTAL LAW LIBRARY	\$ 43,505.07	\$ 22,593.87	\$ 48,228.00	\$ 57,203.00	\$ 57,203.00

Recreation

Total Appropriations\$1,557,391.00

RECREATION

Museum of History, Science and Art

APPROPRIATION \$563,183.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 84,802.52	\$ 66,213.65	\$100,000.00	\$187,575.00	\$187,863.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	\$ 204.50	\$ 50.00	\$ 200.00	\$ 500.00	\$ 500.00
Maid Service			6.00	20.00	20.00
Lectures and Entertainments				1,500.00	1,500.00
Services Other Than Personal					
Advertising	1,538.32	914.94	1,600.00	1,600.00	1,600.00
Printing and Binding	3,069.34	549.70	2,500.00	3,000.00	3,000.00
Clipping Service	32.75	18.50	40.00	50.00	50.00
Art Exhibit Expense	485.33	319.89	1,200.00	6,000.00	6,000.00
Opening of New Unit				20,000.00	20,000.00
Express, Freight and Cartage	878.79	2,270.18	3,115.00	6,000.00	6,000.00
Gas, Electricity and Water	5,756.75	3,732.96	6,075.00	7,500.00	7,500.00
Lettering and Drawing			20.00	100.00	100.00
Laundry Service	84.78	56.00	100.00	150.00	150.00
Meals and Lodging	278.14	14.67	250.00	1,000.00	1,000.00
Postage	582.38	252.35	800.00	1,500.00	1,500.00
Repairs to Equipment	246.28	207.53	317.00	500.00	500.00
Auto Service	390.62	96.87	300.00	400.00	400.00
Telegrams and Telephone	456.09	253.98	600.00	900.00	900.00
Transportation	278.55	92.91	500.00	1,500.00	1,500.00
Mileage Employees' Cars	29.94	61.44	150.00	500.00	500.00
Miscellaneous Services	41.50	227.67	500.00	300.00	300.00
Supplies and Materials					
Ammunition	2.77	8.83	20.00	50.00	50.00
Electrical Supplies	586.63	1,714.67	2,000.00	1,800.00	1,800.00
Electrotypes	185.62	50.45	150.00	350.00	350.00
Photographic Supplies	268.98	189.43	250.00	400.00	400.00
Fuel		103.96	600.00	3,000.00	3,000.00
Papers, Forms and Covers	396.46	99.26	165.00	250.00	250.00
Mechanics' Supplies	376.96	106.30	300.00	1,000.00	1,000.00
Cleaning and Sanitation Supplies	375.04	144.06	500.00	600.00	600.00
Office Supplies	376.41	252.90	500.00	800.00	800.00
Structural Material	259.10	782.73	2,420.00	2,000.00	2,000.00
Taxidermist Material	406.98	672.04	700.00	2,000.00	2,000.00
Osteologist and Paleontologist Supplies	148.01	147.42	300.00	300.00	300.00
Calendars, Directories and Periodicals	460.00	419.00	600.00	600.00	600.00
Entomological Supplies		216.52	750.00	750.00	750.00
Field Supplies				2,000.00	2,000.00
Extension Division Supplies				200.00	200.00
Junior Museum				200.00	200.00
Miscellaneous Supplies	2,937.02	1,176.83	2,480.00	2,500.00	2,500.00
Fixed Charges and Contributions					
Membership Dues	56.00	21.00	56.00	50.00	50.00
Insurance	490.00	40.00	500.00	2,500.00	2,500.00

LOS ANGELES COUNTY BUDGET—1929-30

MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Cont'd.					
Maintenance of Buildings					
Ordinary Maintenance Undistributed					
Maintenance	490.13	69.77	500.00	2,000.00	2,000.00
Maintenance Extraordinary					
Changes and Alterations	122.12	41.78	100.00	11,000.00	11,000.00
Roof Repairs	481.70		500.00	1,000.00	1,000.00
Painting Art Room Floor			200.00	200.00	200.00
Painting Windows, Doors, etc.			100.00	100.00	100.00
Painting Building	455.55			1,000.00	1,000.00
Sprinkling System in Store Rooms.....				2,500.00	2,500.00
TOTAL MAINTENANCE AND OPERATION	\$ 23,229.54	\$ 15,376.54	\$ 31,964.00	\$ 92,170.00	\$ 92,170.00
CAPITAL OUTLAY					
Equipment					
Art Purchases	\$ 121.60	\$ 450.00	\$ 3,500.00	\$ 10,000.00	\$ 10,000.00
Museum Exhibits, Specimens and Col- lections	1,402.97	1,014.13	3,500.00	500,000.00	200,000.00
Cabinets, Show and Storage Cases.....	10,355.04	359.58	25,000.00	15,000.00	15,000.00
Dark Room Equipment	59.85	29.40	200.00	350.00	350.00
Pictures, Lithographs, etc.	106.50		500.00	1,500.00	1,500.00
African Big Game				500.00	500.00
Backgrounds and Accessories	375.87	337.85	1,000.00	15,000.00	15,000.00
Books, Pictures and Illustrative Material	2,035.78	3,198.28	6,000.00	10,000.00	10,000.00
Search for Prehistoric Fossils, etc.				2,000.00	2,000.00
Furniture and Equipment	4,197.53	1,116.18	3,000.00	15,000.00	15,000.00
Truck				1,800.00	1,800.00
Rolling Picture Racks				1,500.00	1,500.00
Total Equipment	\$ 18,655.14	\$ 6,505.42	\$ 42,700.00	\$572,650.00	\$272,650.00
Structural & Non-structural Imps.....					
Addition to Museum—Unit No. 2	\$ 770,466.97	\$635,957.98	\$850,000.00	\$	\$
Trail Side Museum at Big Pines Recrea- tion Camp				15,000.00	7,500.00
Improvement of Grounds				3,000.00	3,000.00
Total Struct. & Non-struct. Imps.....	\$ 770,466.97	\$635,957.98	\$850,000.00	\$ 18,000.00	\$ 10,500.00
TOTAL CAPITAL OUTLAY	\$ 789,122.11	\$642,463.40	\$892,700.00	\$590,650.00	\$283,150.00
TOTAL MUSEUM OF HISTORY, SCI- ENCE & ART	\$ 897,154.17	\$724,053.59	\$1,024,664.00	\$870,395.00	\$563,183.00

RECREATION

Hancock Park

APPROPRIATIONS \$54,861.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 1,957.34	\$ 6,017.00	\$ 10,000.00	\$ 14,261.00	\$ 14,261.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	\$	\$	\$	\$ 5,000.00	\$ 5,000.00
Services Other Than Personal					
Gas, Electricity and Water	646.23	607.95	900.00	2,000.00	2,000.00
Repairs to Equipment		37.25	50.00	100.00	100.00
Miscellaneous Services	281.94	284.21	800.00	1,000.00	1,000.00
Supplies and Materials					
Tools and Hardware		33.33	100.00	200.00	200.00
Fertilizer, Plants, Seeds, etc.		123.84	300.00	300.00	300.00
Structural Materials		24.50	100.00	250.00	250.00
Miscellaneous Supplies	1,167.32	149.84	250.00	250.00	250.00
Maintenance Extraordinary					
Changes and Alterations				1,500.00	1,500.00
TOTAL MAINTENANCE AND OPERATION	\$ 2,095.49	\$ 1,260.92	\$ 2,500.00	\$ 10,600.00	\$ 10,600.00
CAPITAL OUTLAY					
Equipment					
Miscellaneous Equipment	\$ 650.95	\$ 11.93	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
Nursery Stock	Cr. 161.50			3,000.00	3,000.00
Total Equipment	\$ 489.45	\$ 11.93	\$ 1,000.00	\$ 5,000.00	\$ 5,000.00
Structural and Non-structural Imps.					
Improvement of Park	\$ 16,487.45	\$ 4,527.96	\$ 25,000.00	\$ 85,000.00	\$ 25,000.00
Community and Park Service Building (Plans for)				10,000.00	
Total Struct. and Non-struct. Imps.	\$ 16,487.45	\$ 4,527.96	\$ 25,000.00	\$ 95,000.00	\$ 25,000.00
TOTAL CAPITAL OUTLAY	\$ 16,976.90	\$ 4,539.89	\$ 26,000.00	\$100,000.00	\$ 30,000.00
TOTAL HANCOCK PARK	\$ 21,029.73	\$ 11,817.81	\$ 38,500.00	\$124,861.00	\$ 54,861.00

Stadium

APPROPRIATION \$70,532.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Rent	\$ 57,500.00	\$	\$ 54,500.00	\$ 70,532.00	\$ 70,532.00

RECREATION

Recreation Camps and Playgrounds

APPROPRIATIONS \$642,730.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES				\$288,345.00	\$288,145.00
MAINTENANCE AND OPERATION					
Administration					
Office Supplies				\$ 800.00	\$ 800.00
Postage				200.00	200.00
Telegrams & Telephone				600.00	600.00
Express, Freight & Cartage				100.00	100.00
Meals & Lodging				200.00	200.00
Medical Supplies				100.00	100.00
Auto Truck & Tractor Service				1,500.00	1,500.00
Transportation				1,000.00	1,000.00
Misc. Supplies & Expense				200.00	200.00
Total Administration				\$ 4,700.00	\$ 4,700.00
Big Pines Recreation Camp					
Camp Buildings					
Maintenance & Operation of Main Bldgs.					
Bedding, Mattresses, etc.				\$ 2,500.00	\$ 2,500.00
Painting				1,500.00	1,500.00
Repair Materials				1,000.00	1,000.00
Auto Truck & Tractor Service				800.00	800.00
Wood				700.00	700.00
Electricity				4,000.00	4,000.00
Misc. Supplies & Expense				200.00	200.00
Maintenance & Operation of Concession Buildings					
Fuel Oil				1,750.00	1,750.00
Electricity				500.00	500.00
Steam Plant				800.00	800.00
Ice Plant				200.00	200.00
Auto Truck & Tractor Service				50.00	50.00
Misc. Supplies & Expense				100.00	100.00
Maintenance & Operation of Power House					
Fuel Oil				400.00	400.00
Misc. Supplies & Expense				100.00	100.00
Alterations to Buildings					
Materials				2,000.00	2,000.00
Auto Truck & Tractor Service				200.00	200.00
Misc. Supplies & Expense				300.00	300.00
Surveys & Preliminary Studies for Future Development				1,000.00	1,000.00

LOS ANGELES COUNTY BUDGET—1929-30

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Cont'd.					
Big Pines Recreation Camp.—Cont'd.					
Camp Grounds					
Maintenance & Operation of Camp Grounds					
Auto, Truck & Tractor Service				1,200.00	1,200.00
Incinerator Expense				1,200.00	1,200.00
Wood				800.00	800.00
Electricity				1,500.00	1,500.00
Misc. Supplies & Expense				1,000.00	1,000.00
Maintenance & Operation of Roads & Trails					
Auto Truck & Tractor Service				2,500.00	2,500.00
Misc. Supplies & Expense				1,000.00	1,000.00
Maintenance & Operation of Animal Park					
Feed				3,600.00	3,600.00
Auto Truck & Tractor Service				350.00	350.00
Fencing				100.00	100.00
Building Repairs				150.00	150.00
Electricity				500.00	500.00
Misc. Supplies & Expense				100.00	100.00
Maintenance & Operation of Telephone & Electric System					
Wire, Poles, etc.				1,500.00	1,500.00
Auto, Truck & Tractor Service.....				300.00	300.00
Misc. Supplies & Expense				100.00	100.00
Maintenance & Operation of Water System					
Electric Power				3,500.00	3,500.00
Pipe and Fittings				600.00	600.00
Auto, Truck & Tractor Service.....				100.00	100.00
Misc. Supplies & Expense				200.00	200.00
Fire Patrol & Police					
Auto, Truck & Tractor Service.....				1,800.00	1,800.00
Misc. Supplies & Expense				200.00	200.00
Recreational Activities					
Auto, Truck & Tractor Service.....				1,000.00	1,000.00
Misc. Supplies & Expense				400.00	400.00
Maintenance of Fire Breaks					
Misc. Supplies & Expense				100.00	100.00
Fire Fighting					
Misc. Supplies & Expense				300.00	300.00
Tree Infestation					
Misc. Supplies & Expense				100.00	100.00

RECREATION

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Cont'd.					
Big Pines Recreation Camp—Cont'd.					
Service Division					
Cook Houses					
Provisions				45,000.00	45,000.00
Utensils & Supplies				2,500.00	2,500.00
Fuel Oil, Wood, Electricity				3,000.00	3,000.00
Misc. Supplies & Expense				500.00	500.00
Maintenance & Operation of Autos, Trucks & Tractors					
Gas, Oil & Grease				8,000.00	8,000.00
Repair Parts				3,500.00	3,500.00
Misc. Supplies & Expense				500.00	500.00
Maintenance & Operation of Mach. & Gen. Equipment					
Gas, Oil & Grease				500.00	500.00
Repair Parts				1,800.00	1,800.00
Electric Power				2,000.00	2,000.00
Maintenance & Operation of Saw Mill					
Misc. Supplies & Expense				400.00	400.00
Warehouse					
Stock				8,000.00	8,000.00
Wood				1,000.00	1,000.00
Miscellaneous Expense				300.00	300.00
Total Big Pines Recreation Camp.....				\$119,300.00	\$119,300.00
Crystal Lake Recreation Camp					
Camp Buildings					
Maintenance & Operation of Bldgs.					
Bedding, Mattresses, etc.				\$ 1,500.00	\$ 1,500.00
Repair & Painting Materials				200.00	200.00
Auto, Truck & Tractor Service.....				100.00	100.00
Wood				100.00	100.00
Misc. Supplies & Expense				50.00	50.00
Camp Grounds					
Maintenance & Operation of Camp Grounds					
Misc. Supplies & Expense				800.00	800.00
Maintenance & Operation of Roads & Trails					
Misc. Supplies & Expense				1,500.00	1,500.00
Maintenance & Operation of Telephone & Electric System					
Misc. Supplies & Expense				100.00	100.00

LOS ANGELES COUNTY BUDGET—1929-30

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Cont'd.					
Crystal Lake Recreation Camp—Cont'd.					
Maintenance & Operation of Water System					
Misc. Supplies & Expense				100.00	100.00
Maintenance of Fire Breaks					
Misc. Supplies & Expense				100.00	100.00
Maintenance of Animals					
Misc. Supplies & Expense				1,000.00	1,000.00
Fire Patrol & Police					
Misc. Supplies & Expense				500.00	500.00
Fire Fighting					
Misc. Supplies & Expense				400.00	400.00
Tree Infestation					
Misc. Supplies & Expense				100.00	100.00
Recreational Activities					
Misc. Supplies & Expense				150.00	150.00
High Line into Crystal Lake Recreation Camp				25,000.00	25,000.00
(To be refunded from Power Chrgs.)					
Total Crystal Lake Recreation Camp				\$ 31,700.00	\$ 31,700.00
Various County Beaches					
Maintenance and Operation				\$ 14,500.00	\$ 10,000.00
TOTAL MAINTENANCE AND OPERATION				\$170,200.00	\$165,700.00
CAPITAL OUTLAY					
Equipment					
Animals				\$ 1,500.00	\$ 500.00
Electrical Equipment					
Transformers				3,500.00	3,500.00
Switches, Motors, Meters, etc.				700.00	700.00
Stoves & Heaters				1,350.00	1,350.00
Telephones				250.00	250.00
Arc. Welding Machine				500.00	500.00
Public Address System				3,000.00	3,000.00
Voltage Regulator Equipment				1,000.00	1,000.00
Misc. Electrical Equipment				1,200.00	1,200.00
Fire Fighting Equipment					
Fire Extinguishers				500.00	250.00
Fire Pumps				1,680.00	1,680.00
Fire Hose				400.00	400.00
Fire Boxes				300.00	300.00
Observers Instruments				300.00	50.00
Misc. Fire Fighting Equipment				50.00	50.00

RECREATION

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
Machine Shop Equipment				1,500.00	1,500.00
Blacksmith Shop Equipment				400.00	400.00
Household Furniture & Equipment					
Furniture				5,000.00	2,500.00
Ranges, Stoves, etc.				500.00	500.00
Ice Boxes				225.00	225.00
Rugs, Linoleum, etc.				1,200.00	700.00
Cots				1,000.00	500.00
Misc. Household Furniture & Equip.				75.00	75.00
Office Furniture & Equipment					
Furniture				250.00	250.00
Other Office Equipment				250.00	250.00
Autos, Trucks & Tractors					
Autos and Equipment				1,450.00	800.00
Trucks—Inc. Bodies & Equip.				22,700.00	16,000.00
Tractors				2,750.00	2,750.00
Heavy Machinery					
Rock Crusher—Inc. Classifier Chutes & Bins				4,000.00	
Portable Air Compressor—Inc. Steel, Hose, Drills & Guns				3,000.00	
Road Grader				1,400.00	1,400.00
Fresnos				350.00	350.00
Drag Line Boom—Inc. Equip.				2,100.00	
Water Pumps					
With Motors or Engines				2,100.00	2,100.00
Storage Tanks					
Metal Storage Tanks				600.00	600.00
Redwood Tank				150.00	150.00
Fuel Tanks				200.00	200.00
Organization Camps Equipment					
Electrical Equipment				750.00	750.00
Other Equipment				750.00	750.00
Miscellaneous Equipment					
Drag & Circular Saws with Engines.....				1,125.00	1,125.00
Photographic Equipment				500.00	500.00
Small Tools Equipment				1,150.00	1,150.00
Wheelbarrows				180.00	180.00
Other Equipment				1,000.00	1,000.00
Total Equipment				\$ 72,885.00	\$ 51,435.00

LOS ANGELES COUNTY BUDGET—1929-30

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY—Cont'd.					
Structural & Non-structural Imps.					
Comfort Stations					
Big Pines Recreation Camp				\$ 8,200.00	\$ 8,200.00
Crystal Lake Recreation Camp				10,600.00	3,000.00
Extension to Power Lines				5,000.00	5,000.00
Extension to Telephone Lines				2,500.00	2,500.00
Extension to Water System				9,000.00	9,000.00
Dam & Water System Inc. Res.—B. P.....				17,000.00	8,000.00
Water Development—C. L. Inc. Flume, Pipe Lines & Reservoir				25,000.00	8,000.00
Fire Places				2,500.00	2,500.00
Tables & Benches—Concrete				4,000.00	2,000.00
Construction of Trails					
Big Pines Recreation Camp				5,000.00	5,000.00
Crystal Lake Recreation Camp				1,500.00	1,500.00
Improvement of Camps					
Including Organization Camps:					
Big Pines Recreation Camp				5,000.00	5,000.00
Crystal Lake Recreation Camp				6,000.00	6,000.00
Toboggan & Ski Slides & Skating Rinks					
Big Pines Recreation Camp				4,500.00	4,500.00
Crystal Lake Recreation Camp				1,500.00	1,500.00
Big Pines Recreation Camp					
Walls and Grading				3,500.00	3,500.00
Fencing				1,500.00	1,500.00
Dredging Jackson Lake				5,000.00	3,000.00
Street Lighting				1,500.00	1,000.00
Cabins				2,500.00	2,500.00
Double Bungalows—Employees				20,000.00	
Tennis Courts—Cement Floors				2,000.00	
Fish Rearing Pools				1,500.00	1,500.00
Storage Sheds				1,500.00	800.00
Warehouse Buildings				8,500.00	
Tent Shelters—Organization Camps				500.00	500.00
Masonry House at Fire Towers				1,000.00	500.00
Pump Houses				800.00	800.00
Bath Houses				2,400.00	
Ext. to Concession Dining Hall Includ- ing Hotel				150,000.00	
Extension to Public Garage				8,500.00	
Dormitory Bldg. Addition				21,000.00	21,000.00
Hand Ball Court, Tower & Spring Bd.....				350.00	350.00
Improvement of Animal Park				2,000.00	1,000.00
Portable Bldgs. for Detention Camp				6,000.00	6,000.00
Incinerator				3,800.00	3,800.00
Dining Halls—Organization Camps				5,000.00	4,000.00

RECREATION

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY—Cont'd.					
Structural & Non-struct. Imps.—Cont'd.					
Extension to Concession Utilities					
Lunch Room—Jackson Lake				2,500.00	
Toboggan Storage				2,500.00	2,000.00
Shelters—Horse Concession				2,500.00	
Fire Break Construct.—Cooperative.....				2,000.00	2,000.00
Road Construction				30,000.00	10,000.00
Total Struct. & Non-struct. Imps.....				\$395,650.00	\$137,450.00
TOTAL CAPITAL OUTLAY.....				\$468,535.00	\$188,885.00
TOTAL RECREATION CAMPS AND PLAYGROUNDS				\$927,080.00	\$642,730.00

Park Department

APPROPRIATIONS \$226,085.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 18,145.05	\$ 43,362.86	\$ 65,000.00	\$114,635.00	\$114,635.00
MAINTENANCE AND OPERATION					
Maintenance & Operation of Various Co. Parks					
Services Other Than Personal	\$	\$ 2,649.21	\$	\$	\$
Express, Freight and Cartage	150.75		75.00	75.00	75.00
Grading and Team Work	265.50		400.00	1,200.00	1,200.00
Gas, Electricity and Water	696.07		1,300.00	2,000.00	2,000.00
Transportation	11.60		20.00	50.00	50.00
Auto Service	455.90		600.00	1,200.00	1,200.00
Mileage Employees' Cars	1,063.46		1,500.00	3,000.00	3,000.00
Miscellaneous Services	1,450.20		800.00	1,000.00	1,000.00
Supplies and Materials		1,444.61			
Plumbing Materials	960.34		100.00	100.00	100.00
Maintenance	4,027.36				
Miscellaneous Supplies	3,160.60		2,000.00	4,000.00	4,000.00
Fertilizer, Seeds, etc.				1,500.00	1,500.00
Total Maint. & Oper. of Various County Parks	\$ 12,241.78	\$ 4,093.82	\$ 6,795.00	\$ 14,125.00	\$ 14,125.00
Ornamental Nursery & Planting, Trim- ming and Maint. of Roadside Trees					
Services Other Than Personal					
Meals and Lodging	\$ 51.55	\$ 16.60	\$ 50.00	\$ 75.00	\$ 75.00
Transportation	4.10		20.00	100.00	100.00
Express, Freight and Cartage	636.48	1.30	300.00	1,000.00	1,000.00
Water Service	562.99	462.82	1,000.00	2,000.00	2,000.00
Repairs to Equipment	39.35	30.70	100.00	150.00	150.00
Telegrams and Telephone			25.00	100.00	100.00
Auto Service	2,497.62	2,719.43	5,000.00	6,500.00	6,500.00
Mileage Employees' Cars	2,302.24	1,559.20	3,000.00	5,000.00	5,000.00
Miscellaneous Services	599.50	42.19	200.00	500.00	500.00
Supplies and Materials					
Fertilizer, Plants, Seeds, etc.	5,869.15	183.15	500.00	5,000.00	5,000.00
Structural Material	497.43	1,792.23	2,000.00	2,000.00	2,000.00
Miscellaneous Supplies	2,444.55	1,135.03	3,000.00	3,500.00	3,500.00
Fixed Charges and Contributions					
Rent of Equipment	5,874.15	2,795.00	8,500.00	8,500.00	8,500.00
Total Ornamental Nursery and Planting, Trimming & Maint. of Roadside Trees ..	\$ 21,379.11	\$ 10,737.65	\$ 23,695.00	\$ 34,425.00	\$ 34,425.00
TOTAL MAINTENANCE AND OPERATION	\$ 33,620.89	\$ 14,831.47	\$ 30,490.00	\$ 48,550.00	\$ 48,550.00

RECREATION

PARK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY					
Equipment					
Recreational Equipment	\$	\$ 128.46	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00
Lawn Mowers & Power Mowers	339.08	35.67	550.00	700.00	700.00
Service Truck and Autowater Tanks.....		6,983.50	7,000.00	7,000.00	7,000.00
Miscellaneous Equipment	416.64	177.21	500.00	700.00	700.00
Nursery Equipment				300.00	300.00
Power Saw				600.00	600.00
Roadside Tree Maintenance Equip.....				1,000.00	1,000.00
Plant Disease Spray Outfit				1,200.00	1,200.00
Total Equipment	\$ 755.72	\$ 7,324.84	\$ 9,550.00	\$ 14,000.00	\$ 14,000.00
Structural & Non-structural Imps.					
Dexter Canyon Recreational Area	\$	\$	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00
Eureka Villa	15.74	19,395.93	25,000.00	10,000.00	5,000.00
Ornamental Nursery	2,125.75	313.04	1,000.00	28,000.00	23,000.00
Sprinkling Systems	2,075.56	1,928.41	2,000.00	2,500.00	2,500.00
Trees, Shrubs, Benches, etc.				15,400.00	15,400.00
Comfort Stations				7,900.00	
Total Struct. & Non-struct. Imps.	\$ 4,217.05	\$ 21,637.38	\$ 30,000.00	\$ 66,800.00	\$ 48,900.00
TOTAL CAPITAL OUTLAY	\$ 4,972.77	\$ 28,962.22	\$ 39,550.00	\$ 80,800.00	\$ 62,900.00
TOTAL PARK DEPARTMENT	\$ 56,738.71	\$ 87,156.55	\$135,040.00	\$243,985.00	\$226,085.00

Miscellaneous Unclassified

Total Appropriations\$4,148,079.00

MISCELLANEOUS UNCLASSIFIED

Soldier Burials

APPROPRIATIONS \$9,275.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Mileage Employees' Cars	\$ 15.20	\$	\$ 25.00	\$ 400.00	\$ 400.00
Express, Freight and Cartage				50.00	50.00
Telegrams and Telephone			15.00	260.00	60.00
Postage				25.00	25.00
Printing and Binding				50.00	50.00
Miscellaneous Services	4.80	8.00	10.00	15.00	15.00
Supplies and Materials					
Handwriting Supplies				25.00	25.00
Papers, Forms and Covers				100.00	100.00
Record Books				25.00	25.00
Other Office Supplies				50.00	50.00
Fixed Charges and Contributions					
Burial of U. S. Soldiers and Sailors.....	4,870.00	2,777.50	6,400.00	10,000.00	7,500.00
Headstones (Exp. of Placing)	446.95	3.00	1,000.00	1,000.00	500.00
Providing Perpetual Care for bodies now in uncared for plots	21.00	10.50	50.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	\$ 5,357.95	\$ 2,799.00	\$ 7,500.00	\$ 12,050.00	\$ 8,850.00
CAPITAL OUTLAY					
Equipment					
Desks				\$ 120.00	\$ 120.00
Chairs				100.00	100.00
Filing Furniture				50.00	50.00
Typewriter Stand				20.00	20.00
Typewriters				85.00	85.00
Carpets and Rugs				50.00	50.00
TOTAL CAPITAL OUTLAY				\$ 425.00	\$ 425.00
TOTAL SOLDIER BURIALS	\$ 5,357.95	\$ 2,799.00	\$ 7,500.00	\$ 12,475.00	\$ 9,275.00

Purchasing and Stores Department

APPROPRIATIONS \$230,440.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 135,033.63	\$ 109,013.65	\$ 165,000.00	\$ 190,235.00	\$ 187,190.00
MAINTENANCE AND OPERATION					
Purchasing Division					
Services Other Than Personal					
Postage	\$ 512.60	\$ 42.00	\$ 525.00	\$ 750.00	\$ 750.00
Repairs to Equipment	158.50	103.76	150.00	150.00	150.00
Mileage Employees' Cars	449.26	229.92	425.00	500.00	500.00
Telegrams and Telephone	38.34	32.68	50.00	50.00	50.00
Laboratory Tests on Standardization of Commodities	541.00	261.59	515.00	700.00	700.00
Miscellaneous Services	145.15	30.69	85.00	100.00	100.00
Supplies and Materials					
Handwriting Supplies	35.21	9.51	15.00	100.00	100.00
Papers, Forms and Covers	2,072.27	1,731.60	2,200.00	2,700.00	2,700.00
Record Books	175.44	80.16	200.00	400.00	400.00
Other Office Supplies	390.39	205.36	350.00		
Other Supplies	210.35	33.29	200.00	600.00	600.00
Fixed Charges and Contributions					
Membership Dues	25.00		25.00	40.00	40.00
Rent of Equipment				2,100.00	2,100.00
Total Purchasing Division	\$ 4,753.51	\$ 2,760.56	\$ 4,740.00	\$ 8,190.00	\$ 8,190.00
Stores Division					
Services Other Than Personal					
Express, Freight and Cartage	Cr. \$ 191.93	Cr. \$ 90.59	\$	\$	\$
Repairs to Equipment	1,146.52	140.65	260.00	300.00	300.00
Postage	90.00	62.00	135.00	150.00	150.00
Telegrams and Telephone	1,600.29	1,277.58	2,230.00	2,500.00	2,500.00
Transportation	89.60	75.00	115.00	200.00	200.00
Auto Service	1,367.28	1,712.69	3,085.00	3,500.00	3,500.00
Mileage Employees' Cars	158.16	131.16	220.00	325.00	325.00
Miscellaneous Services	1,411.87	1,281.30	3,120.00	3,500.00	3,500.00
Supplies and Materials					
Handwriting Supplies	127.05	92.46	110.00	150.00	150.00
Papers, Forms and Covers	2,956.90	2,004.84	3,100.00	3,500.00	3,500.00
Record Books	364.30	218.72	250.00	500.00	500.00
Other Office Supplies	710.85	560.88	700.00	750.00	750.00
Bags, Twine, etc.	157.54	496.07	1,050.00	1,200.00	1,200.00
Undistributed Discount	Cr. 17,299.73				
Maintenance	160.59	62.56	345.00	350.00	350.00
Miscellaneous Supplies	1,008.75	733.71	1,100.00	1,200.00	1,200.00
Total Stores Division	Cr. \$6,141.96	\$ 8,759.03	\$ 15,820.00	\$ 18,125.00	\$ 18,125.00

MISCELLANEOUS UNCLASSIFIED

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Cont'd.					
Multigraph Division					
Services Other Than Personal					
Repairs to Equipment	\$ 112.29	\$ 131.21	\$ 200.00	\$ 300.00	\$ 300.00
Supplies and Materials					
Multigraph Supplies	Cr. 121.74	Cr. 193.53	200.00	150.00	150.00
Total Multigraph Division	Cr. \$ 9.45	Cr. \$ 62.32	\$ 400.00	\$ 450.00	\$ 450.00
TOTAL MAINTENANCE AND OPERATION	Cr. \$1,397.90	\$ 11,457.27	\$ 20,960.00	\$ 26,765.00	\$ 26,765.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 537.80	\$ 63.25	\$ 100.00	\$ 1,440.00	\$ 1,440.00
Store Equipment	1,684.02	850.61	4,200.00	5,035.00	5,035.00
Testing Equipment			75.00	350.00	350.00
Typewriters	91.13				
Bookkeeping Machines	860.00				
Office Equip.—Purchasing Div.	855.77	76.13	500.00	570.00	570.00
Office Equip.—Stores Div.	1,306.98	108.63	300.00	1,090.00	1,090.00
Misc. Equip.—Multigraph Div.	286.97			1,000.00	1,000.00
Miscellaneous Equipment	315.75				
Autos and Trucks		5,408.00	5,408.00	6,000.00	6,000.00
Total Equipment	\$ 5,938.42	\$ 6,506.62	\$ 10,583.00	\$ 15,485.00	\$ 15,485.00
Structural & Non-structural Imps.					
County Store Warehouse	\$ 28,968.50	\$	\$	\$ 50,000.00	\$
Miscellaneous Improvements				1,000.00	1,000.00
Total Struct. & Non-struct. Imps.	\$ 28,968.50	\$	\$	\$ 51,000.00	\$ 1,000.00
TOTAL CAPITAL OUTLAY	\$ 34,906.92	\$ 6,506.62	\$ 10,583.00	\$ 66,485.00	\$ 16,485.00
TOTAL PURCHASING & STORES DEPARTMENT	\$ 168,542.65	\$126,977.54	\$196,543.00	\$283,485.00	\$230,440.00

Telephone Department

APPROPRIATIONS \$189,932.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 29,815.53	\$ 21,142.71	\$ 31,952.00	\$ 38,057.00	\$ 38,117.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Postage	\$ 6.00	\$	\$ 10.00	\$ 15.00	\$ 15.00
Repairs & Minor Installations	11.00			1,500.00	500.00
Telephone Service	112,247.81	66,557.74	130,000.00	150,000.00	150,000.00
Mileage Employees' Cars				50.00	50.00
Supplies and Materials					
Papers, Forms and Covers	167.42	95.28	300.00	200.00	200.00
Directories		250.16	300.00	600.00	600.00
Other Office Supplies	262.61	26.26	150.00	150.00	150.00
TOTAL MAINTENANCE AND OPERATION	\$ 112,694.84	\$ 66,929.44	\$130,760.00	\$152,515.00	\$151,515.00
CAPITAL OUTLAY					
Equipment					
Office Furniture	\$ 2.16		\$ 50.00	\$ 50.00	\$ 50.00
Miscellaneous Equipment	95.00			250.00	250.00
TOTAL CAPITAL OUTLAY	\$ 97.16		\$ 50.00	\$ 300.00	\$ 300.00
TOTAL TELEPHONE DEPARTMENT ...	\$ 142,607.53	\$ 88,072.15	\$162,762.00	\$190,872.00	\$189,932.00

MISCELLANEOUS UNCLASSIFIED

Mechanical Department

APPROPRIATIONS \$263,542.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Mechanical Department					
Salaries and Wages	\$ 320,341.81	\$207,947.98	\$491,775.00	*\$175,000.00	*\$175,000.00
Shops and Garage					
Salaries and Wages	27,748.57	45,907.32	40,000.00 *	40,000.00 *	40,000.00
Maintenance of Buildings					
Ordinary Alterations Undisturbed					
Maintenance	Cr.324,865.26	Cr.133,229.58	Cr 496,775.00		
Alterations Extraordinary					
Connect Blower to Molding—Machine Carpenter Shop				250.00	250.00
Painting Exterior—Co. Shop			1,000.00		
Resetting Plumbing Fixtures and Re- pairs to Sewer, Co. Shop				500.00	500.00
Repair Roof—Co. Garage			400.00		
Renew Line to Water Heater				300.00	300.00
Change Steam Coils in Shop				350.00	350.00
Paint Inside Machine Shop				450.00	450.00
TOTAL MAINTENANCE AND OPERATION	\$ 23,225.12	\$120,625.72	\$ 36,400.00	\$216,850.00	\$216,850.00

*Revolving Fund

CAPITAL OUTLAY

Equipment—Shops & Garage

Auto Accessories	\$	\$	\$	\$ 4,000.00	\$ 4,000.00
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Equipment—Mechanical Dept.

Office Equipment	1,639.80	357.10	700.00		
Office Furniture—Clerical				600.00	600.00
Office Equipment				1,500.00	1,500.00
Files Transportation Division				328.00	328.00
Mileage Maps				100.00	100.00
Mileage Map Meters				30.00	30.00
Office Furniture Transportation Div.....				125.00	125.00
Office Furniture		190.84	600.00		
Automobiles and Trucks	155,120.71	7,850.50	7,851.00		
General Shop Relief Automobiles.....				4,500.00	4,500.00
Shop Utility Truck				580.00	580.00
General Serv. & Assigned Automobiles...				12,759.00	12,759.00
Mechanical Equipment	3,085.04	564.95	2,000.00		
Mechanical Equip. for Auto Shop and Fire Fighting Machines				8,000.00	8,000.00

LOS ANGELES COUNTY BUDGET—1929-30

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY—Cont'd.					
Equipment—Mechanical Dept.—Cont'd.					
Painters' Equipment	1,750.88	6.50	2,055.00		
New Ladders and Scaffolds				250.00	250.00
Misc. Painters Equipment				275.00	275.00
Rotary Brush for Cleaning Metal				350.00	350.00
Spray Painting Outfit				250.00	250.00
Paint Mixing Machine				175.00	175.00
Fix up Truck for Air Compressor				400.00	400.00
Carpenter Shop Equipment	1,750.88	233.50	372.00		
Electric Molder Machine				7,555.00	7,555.00
Oliver Motor Driven Oil Grinder				205.00	205.00
Saw Gummer				15.00	15.00
Rodgers Reversible Knife Grinder				422.00	422.00
Carpenter Shop Tools & Equip.				238.00	238.00
Auto Hoist for Grease Rack			450.00		
Automatic Grease Pump-Shop			126.00		
Grease Pump Garage		125.08	126.00		
Clock for Registering Automobiles			130.00		
Maps for Checking Mileage			25.00		
Garage Equipment	6,684.62	786.17	1,200.00		
New Motor and Control for Car Wash- ing Machine				350.00	350.00
Electric Shop Equipment	1,088.05	97.75	450.00		
Electric Hammer				275.00	275.00
Electric Instruments (Volt 2 Amp Meters)				500.00	500.00
Electric Shop Tools				200.00	200.00
Sheet Metal Shop Equipment	1,750.88	43.63	675.00		
Large Tools, Fire Pots and Soldering Coppers				500.00	500.00
Small Tools				112.00	112.00
Heavy Buffalo Wiring Machine				53.00	53.00
Locksmith Tools and Equipment				125.00	125.00
Plumbers Shop Tools and Equipment		537.43	1,250.00		
Mueller Tapping Machine				200.00	200.00
Victor Welding & Cutting Machine				175.00	175.00
Shop Tools and Equipment				800.00	800.00
Chucks for Pipe Machine				225.00	225.00
Gould Diaphragm Suction Pump				112.00	112.00
Electric Drill				200.00	200.00
Mueller Lead Melting Furnace				100.00	100.00
Automobile Accessories		2,555.08	4,000.00		
Typewriter Repair Shop Equipment				33.00	33.00
Masonry Equipment					
Miscellaneous Masons Tools				75.00	75.00
Total Equipment	\$ 172,870.86	\$ 13,348.53	\$ 22,010.00	\$ 46,692.00	\$ 46,692.00

MISCELLANEOUS UNCLASSIFIED

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY—Cont'd.					
Structural & Non-structural Imps.					
New Blow Pipe System Carpenter Mill..\$		\$ 120.95	\$ 1,300.00	\$	
Improving Shop Grounds with Lawn and Sprinkler System	1,325.00				
Shop, Garage, Registrar of Voters Ware- house, Retaining Wall, etc.	96,361.54				
Lumber Kiln Drier	29.50	2,984.31	2,985.00		
Construction of Concrete, Steel Galvan- ized Garage Building				45,000.00	
Total Struct. & Non-struct. Imps.	\$ 97,716.04	\$ 3,105.26	\$ 4,285.00	\$ 45,000.00	
TOTAL CAPITAL OUTLAY	\$ 270,586.90	\$ 16,453.79	\$ 26,295.00	\$ 91,692.00	\$ 46,692.00
TOTAL MECHANICAL DEPT.	\$ 293,812.02	\$137,079.51	\$ 62,695.00	\$308,542.00	\$263,542.00

Assessment and Special District Taxes

APPROPRIATION \$57,500.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Improvements	\$ 57,243.72	\$ 17,819.24	\$ 25,000.00	\$ 50,000.00	\$ 50,000.00
Special District Taxes	4,930.36	2,539.17	3,500.00	7,500.00	7,500.00
TOTAL ASSESSMENTS & SPECIAL DIST. TAXES	\$ 62,174.08	\$ 20,358.41	\$ 28,500.00	\$ 57,500.00	\$ 57,500.00

MISCELLANEOUS UNCLASSIFIED

County Architect

APPROPRIATIONS \$105,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Salaries and Wages	\$ 2,700.05	\$ 17,271.06	\$ 75,000.00	*\$ 75,000.00	*\$ 75,000.00
Study and Plans for Civic Center Dev.....				15,000.00	15,000.00
TOTAL MAINTENANCE AND OPERATION	\$ 2,700.05	\$ 17,271.06	\$ 75,000.00	\$ 90,000.00	\$ 90,000.00
*Revolving Fund					
CAPITAL OUTLAY					
Equipment					
Plat of County Buildings	\$ 6,681.28	\$ 4,619.55	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Drafting Room Equipment	76.92				
Library—Complete		633.34	2,500.00	2,500.00	2,500.00
Punch and Dies	38.50				
Line-a-time	38.07				
Typewriters	48.60	178.21	179.00		
Office Furniture and Equip.	5,169.30	734.12	2,500.00	2,500.00	1,500.00
Adding Machines and Calculators		720.00	720.00		
Other Equipment	22.05				
New Automobiles (3) ..				3,500.00	3,500.00
TOTAL CAPITAL OUTLAY	\$ 12,074.72	\$ 6,885.22	\$ 13,399.00	\$ 16,000.00	\$ 15,000.00
TOTAL COUNTY ARCHITECT	\$ 14,774.77	\$ 24,156.28	\$ 88,399.00	\$106,000.00	\$105,000.00

County Improvements

APPROPRIATION \$2,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY					
Right of Way Easements	\$ 1,396.55	\$ 1,108.93	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

Hospital Site Buildings

APPROPRIATIONS \$7,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Maintenance of Buildings					
Maintenance	\$ 16,850.72	\$ 1,615.79	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
CAPITAL OUTLAY					
Equipment					
Miscellaneous	\$	\$ 15.95	\$ 300.00	\$ 1,000.00	\$ 1,000.00
Structural & Non-structural Imps.					
Roads, Walks, etc.	15,765.79			1,000.00	1,000.00
TOTAL CAPITAL OUTLAY	\$ 15,765.79	\$ 15.95	\$ 300.00	\$ 2,000.00	\$ 2,000.00
TOTAL HOSPITAL SITE BLDGS.	\$ 32,616.51	\$ 1,631.74	\$ 4,300.00	\$ 7,000.00	\$ 7,000.00

MISCELLANEOUS UNCLASSIFIED

Insurance

APPROPRIATION \$30,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Premium on Fidelity Bonds	\$ 12,772.86	\$ 7,970.44	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Insurance on County Property	88,053.97	6,023.50	10,000.00	15,000.00	15,000.00
TOTAL INSURANCE	\$ 100,826.83	\$ 13,993.94	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00

Judgments and Damages

APPROPRIATION \$5,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Liquidation of Judgments and Damages...	\$ 4,338.31	\$ 286.45	\$ 1,000.00	\$ 5,000.00	\$ 5,000.00

Maintenance of Unassigned County Equipment

APPROPRIATION \$500.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Repairs of Unassigned County Equipment	\$ 220.94	\$ 8.80	\$ 100.00	\$ 500.00	\$ 500.00

Patriotic Hall

APPROPRIATIONS \$33,390.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
SALARIES AND WAGES	\$ 15,726.86	\$ 10,731.27	\$ 16,850.00	\$ 19,850.00	\$ 20,690.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Gas, Electricity and Water	\$ 4,048.28	\$ 2,485.85	\$ 4,200.00	\$ 4,500.00	\$ 4,500.00
Postage	20.00	10.00	25.00	25.00	25.00
Telegrams and Telephone	216.02	146.31	250.00	250.00	250.00
Express, Freight and Cartage	65.50	37.50	75.00	75.00	75.00
Transportation	10.30	9.75	15.00	25.00	25.00
Auto Service	12.65	16.25	40.00	50.00	50.00
Repairs to Equipment	791.34	261.01	500.00	600.00	600.00
Miscellaneous Services	136.41	9.35	75.00	100.00	100.00
Piano Tuning				60.00	60.00
Supplies and Materials					
Fuel	517.26	352.87	700.00	1,200.00	1,200.00
Office Supplies	149.26	10.35	150.00	150.00	150.00
Electrical Supplies	367.70	250.09	500.00	500.00	500.00
Engine Room Supplies		33	100.00	500.00	500.00
Cleaning Supplies	646.22	158.50	1,000.00	1,000.00	1,000.00
Household Supplies		103.61	300.00	500.00	500.00
Miscellaneous Supplies	1,130.65	290.41	250.00	300.00	300.00
Maintenance of Buildings					
Maintenance	295.86	449.20	500.00	700.00	1,000.00
Exterior & Interior Painting				2,500.00	
Repairs to Roof				500.00	500.00
Alterations Extraordinary					
Drinking Fountains				500.00	500.00
TOTAL MAINTENANCE AND OPERATION	\$ 8,407.45	\$ 4,591.38	\$ 8,680.00	\$ 14,035.00	\$ 11,835.00
CAPITAL OUTLAY					
Equipment					
Furniture	\$ 1,388.00	\$ 1,439.28	\$ 1,675.00	\$ 575.00	\$
Kitchen Equipment	227.75	583.66	600.00	100.00	100.00
Miscellaneous Equipment	1,974.68	177.12	200.00	565.00	565.00
Gymnasium Equipment				200.00	200.00
Total Equipment	\$ 3,590.43	\$ 2,200.06	\$ 2,475.00	\$ 1,440.00	\$ 865.00
Structural & Non-struct. Imps.					
Additional Assembly Hall				\$135,000.00	
TOTAL CAPITAL OUTLAY	\$ 3,590.43	\$ 2,200.06	\$ 2,475.00	\$136,440.00	\$ 865.00
TOTAL PATRIOTIC HALL	\$ 27,724.74	\$ 17,522.71	\$ 28,005.00	\$170,325.00	\$ 33,390.00

MISCELLANEOUS UNCLASSIFIED

Workmen's Compensation

APPROPRIATION \$75,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Accident Awards to Co. Employees.....	\$ 47,697.78	\$ 24,868.32	\$ 50,000.00	\$ 75,000.00	\$ 75,000.00

County Employees' Retirement Association

APPROPRIATION \$185,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
County Employees' Retirement	\$ 163,385.21	\$165,000.00	\$175,000.00	\$185,000.00	\$185,000.00

Exploitation

APPROPRIATION \$1,102,500.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Advertising the County	\$	\$	\$	\$110,400.00	\$110,400.00
Chamber of Commerce	328,036.62	193,149.15	300,000.00	375,000.00	375,000.00
Chamber of Commerce Publicity & Fold- ers Co. Recreation Parks				1,000.00	1,000.00
Winter Sports Program, Los Angeles Junior Chamber of Commerce				3,000.00	3,000.00
American Legion	705.56				
All Year Club of Southern Cal.	399,929.93	231,463.86	400,000.00	500,000.00	500,000.00
Maint. of Rose Garden—Exposition Pk.	7,500.00	3,750.00	7,500.00	7,500.00	7,500.00
Evening Express	3,000.00		5,500.00	5,500.00	5,500.00
Los Angeles Times	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Examiner	2,400.00		2,400.00	2,400.00	2,400.00
L. A. Record	750.00	750.00	750.00	750.00	750.00
Daily News	750.00		750.00	750.00	750.00
L. A. Grand Opera Assn.	500.00		500.00	500.00	500.00
International Horse Show			5,000.00	5,000.00	5,000.00
Hollywood Bowl	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Associated Veterans	500.00	500.00	500.00		
California Staats Zeitung	250.00				
Decorating Supervisors' Car for Tourna- ment of Roses	875.00	700.00	700.00	700.00	700.00
Memorial Day Program	500.00				
Pasadena Tournament of Roses Magazine	500.00	897.90	900.00	500.00	500.00
California Jewish Voice	300.00			300.00	300.00
Hiram's Weekly		300.00	550.00	200.00	200.00
Civic Bureau of Music and Art	7,500.00	8,000.00	16,000.00	16,000.00	16,000.00
The Eagle—Christmas Number	250.00	250.00	250.00		
California Development Assn.	10,000.00	25,000.00	25,000.00	40,000.00	40,000.00
American Federation of Labor	1,500.00				
Philharmonic Orchestra Program	500.00				
Oratorio Society—Los Angeles	5,000.00				
Sons & Daughters of Labor	195.00				
Southern California Outlook	1,000.00				
Spanish War Veterans	2,500.00				
Farm and Ranch Market Journal	200.00				
Press Telegram Publishing Co.	500.00	1,093.00	1,093.00		
American Vocational Assn. Convention ..	500.00				
The Tidings—Annual Review	250.00	300.00	300.00	300.00	300.00
Alhambra Post Advocate	160.00	500.00	500.00		
18th National Orange Show	150.00				
Pictorial California Advertising	3,000.00	7,200.00	10,800.00	10,800.00	10,800.00
Long Beach Sun	521.00		446.00		
Al Malaikah Souvenir Book	500.00				
Broadcasting—Rose Bowl	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

MISCELLANEOUS UNCLASSIFIED

EXPLOITATION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—Cont'd.					
Fixed Charges and Contributions—Cont'd.					
L. A. Evening Herald	2,000.00			2000.00	2,000.00
Nat'l Assn. of Adv. of Colored People.....	191.00				
Nat'l. Conference on Parks		700.00	700.00		
Pacific-Southwest Exposition	25,000.00	300.00	300.00		
Pasadena Morning Sun		400.00	400.00		
Social Welfare Exhibit—Pacific S. W. Exposition		63.75	65.00		
Calif. Air-Race Souvenir Program		1,500.00	1,500.00		
Pasadena Evening Post		500.00	500.00		
Santa Monica Evening Outlook		500.00	500.00		
San Pedro News Pilot		500.00	500.00		
Calif. Real Estate Magazine			500.00		
Glendale News		350.00	350.00		
City Planning Magazine			150.00		
Venice Evening Vanguard		120.00	120.00		
New Age Dispatch		250.00	250.00		
Anaheim Orange Show	150.00				
California Real Estate Convention	1,000.00				
TOTAL EXPLOITATION	\$ 828,964.11	\$498,937.66	\$805,174.00	\$1,102,500.00	\$1,102,500.00

Exposition

APPROPRIATION \$222,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Maintenance of Exhibits					
Advertising the County	\$	\$	\$	\$ 30,000.00	\$ 30,000.00
Chamber of Commerce	80,811.61	52,983.47	105,000.00	125,000.00	125,000.00
L. A. County Fair at Pomona	50,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Poultry, Rabbit & Pigeon Shows			2,500.00	5,000.00	5,000.00
Exhibition Bldg. Exhibit	14,000.00				
Exhibit Hall—Chamber of Commerce	12,000.00	6,000.00	12,000.00	12,000.00	12,000.00
Antelope Valley Fair	300.00				
Compton Rabbit Show	2,000.00				
Pasadena Chicken Show	2,500.00				
L. A. Stock Yard Show	250.00				
L. A. Nat'l. Horse Show	5,000.00				
Western Live Stock Exposition				10,000.00	10,000.00
Pomona Fair—Misc. Exhibits		477.50	480.00		
TOTAL EXPOSITION	\$ 166,861.61	\$ 99,460.97	\$159,980.00	\$222,000.00	\$222,000.00

MISCELLANEOUS UNCLASSIFIED

Land Purchase

APPROPRIATION \$1,550,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY					
Structural & Non-struct. Imps.					
Juvenile Hall	\$ 64,697.00	\$	\$	\$	\$
Civic Center	148,920.00			1,500,000.00	1,500,000.00
Miscellaneous		15,191.10	16,405.00	407,500.00	50,000.00
TOTAL LAND PURCHASE	\$ 213,617.00	\$ 15,191.10	\$ 16,405.00	\$1,907,500.00	\$1,550,000.00

County Fair Buildings

APPROPRIATION \$80,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY					
Structural & Non-struct. Imps.					
Bldgs. at Pomona Fair Grounds.....	\$ 2,271.69	\$ 3,208.72	\$ 3,209.00	\$159,554.00	\$ 80,000.00

Industrial Jail Building

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
CAPITAL OUTLAY					
Structural & Non-struct. Imps.					
New Industrial Jail Bldg.				\$600,000.00	

Special Investigations

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
R. R. Comm. Freight Rate Case	\$	4,503.65			

Interest and Debt Redemption

Total Appropriations	\$863,750.00
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MISCELLANEOUS UNCLASSIFIED

Interest and Debt Redemption

APPROPRIATIONS \$863,750.00

Classification	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
INTEREST AND DEBT REDEMPTION					
L. A. County Highway Bonds					
Bonds due February	\$ 100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Int. on Outstanding Bonds	97,125.00	55,125.00	94,500.00	90,000.00	90,000.00
Bonds of New Hall of Justice					
Bonds due July		100,000.00	100,000.00	100,000.00	100,000.00
Int. on Outstanding Bonds	100,000.00	47,500.00	97,500.00	92,500.00	92,500.00
Bonds for Farm and Hospital					
Bonds due July		250,000.00	250,000.00	250,000.00	250,000.00
Int. on Outstanding Bonds	136,944.00	75,000.00	243,750.00	231,250.00	231,250.00
TOTAL INTEREST AND DEBT REDEMPTION	\$ 434,069.00	\$627,625.00	\$885,750.00	\$863,750.00	\$863,750.00

Special District
Funds

SPECIAL DISTRICT FUNDS

Recapitulation of Actual, Estimated and Proposed Expenditures

District	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Acquisition and Improvement Districts					
Interest and Debt Redemption	\$ 91,572.84	\$ 190,055.00	\$327,716.02	\$ 327,716.02	Acquisition, Imp. Dists.
Drainage Improvement Districts					
Maintenance and Operation	\$ 155.15	\$ 8,000.00	\$ 4,200.00	\$ 4,200.00	Drain. Imp. Dist.—Main
Int. and Debt Redemption	312,734.42	301,970.00	565,472.08	565,472.08	Drain. Imp. Dists.—I&S
Total Drainage Improvement Districts	\$ 312,889.57	\$ 309,970.00	\$569,672.08	\$ 569,672.08	
Fire Protection Districts					
Maintenance and Operation	\$ 432,017.58	\$ 614,949.00	\$653,856.00	\$ 653,856.00	Fire Protection Dists.
Flood Control District					
Maintenance and Operation	\$1,293,971.11	\$1,823,000.00	\$2,100,000.00	\$2,100,000.00	Flood Cont. Dist.—Main
Interest and Debt Redemption	\$1,614,804.57	1,590,810.00	1,812,851.25	1,812,851.25	Flood Cont. Dist.—I&S
Total Flood Control District	\$2,908,775.68	\$3,413,810.00	\$3,912,851.25	\$3,912,851.25	
Garbage Disposal Districts					
Maintenance and Operation	\$	\$ 101,500.00	\$142,533.30	\$ 142,533.30	Garbage Disposal Dists.
Lighting Districts					
Maintenance and Operation	\$ 295,045.99	\$ 348,348.00	\$398,560.05	\$ 398,560.05	Lighting Districts
Lighting Maintenance Districts					
Maintenance and Operation	\$ 17,542.44	\$ 41,800.00	\$ 58,268.70	\$ 58,268.70	Lighting Maint. Dists.

LOS ANGELES COUNTY BUDGET—1929-30

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES — Continued

District	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30	Name of Fund
Road Improvement Districts					
Interest and Debt Redemption	\$ 542,047.89	\$ 608,387.00	\$644,440.59	\$ 644,440.59	Road Imp. Dists.
Sewer Maintenance Districts					
Maintenance and Operation	\$	\$ 3,000.00	\$ 35,206.50	\$ 35,206.50	Sewer Maint. Dists.
Waterworks Districts					
Improvements	\$ 26,764.53	\$ 21,000.00	\$ 16,117.50	\$ 16,117.50	Water Wks. Dists. Imp.
Interest and Debt Redemption	15,102.87	27,085.00	38,100.58	38,100.58	Water Wks. Dists. I&S
Total Waterworks Districts	\$ 41,867.40	\$ 48,085.00	\$ 54,218.08	\$ 54,218.08	
Unappropriated Reserve				\$ 119,317.00	
General Reserve				2,891,428.78	
TOTAL ACTUAL, ESTI- MATED AND PRO- POSED EXPENDI- TURES FROM SPECIAL DISTRICT FUNDS.....	\$4,641,759.39	\$5,679,904.00	\$6,797,322.57	\$9,808,068.35	

SPECIAL DISTRICT FUNDS

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES — Continued

SUMMARIZATION

	Actual Prior Year 1927-28	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
By General Classification				
Maintenance and Operation	\$2,065,496.80	\$2,961,597.00	\$3,408,742.05	\$3,408,742.05
Interest and Debt Redemption	2,576,262.59	2,718,307.00	3,388,580.52	3,388,580.52
Unappropriated Reserve				119,317.00
General Reserve				2,891,428.78
Grand Total (as above)	\$4,641,759.39	\$5,679,904.00	\$6,797,322.57	\$9,808,068.35
By Funds				
Acquisition and Imp. District Funds	\$ 91,572.84	\$ 190,055.00	\$327,716.02	\$327,716.02
Drainage Improvement District Funds	312,889.57	309,970.00	569,672.08	569,672.08
Fire Protection District Funds	432,017.58	614,949.00	653,856.00	653,856.00
Flood Control District Funds	2,908,775.68	3,413,810.00	3,912,851.25	3,912,851.25
Garbage Disposal District Funds		101,500.00	142,533.30	142,533.30
Lighting District Funds	295,045.99	348,348.00	398,560.05	398,560.05
Lighting Maintenance District Funds	17,542.44	41,800.00	58,268.70	58,268.70
Road Improvement District Funds	542,047.89	608,387.00	644,440.59	644,440.59
Sewer Maintenance District Funds		3,000.00	35,206.50	35,206.50
Water Works District Funds	41,867.40	48,085.00	54,218.08	54,218.08
Unappropriated Reserve				119,317.00
General Reserve				2,891,428.78
Grand Total (as above)	\$4,641,759.39	\$5,679,904.00	\$6,797,322.57	\$9,808,068.35

Acquisition and Improvement Districts

APPROPRIATIONS \$327,716.02

District	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
INTEREST AND DEBT REDEMPTION					
No. 10 Hickory Street	\$	\$	\$ 500.00	\$ 966.25	\$ 966.25
No. 19 Pomona Boulevard	2,669.77	9,315.00	14,890.00	24,843.84	24,843.84
No. 24 Washington Place	18,680.42	9,132.51	18,265.00	41,352.40	41,352.40
No. 25 Prospect Avenue			50.00	259.62	259.62
No. 28 Alondra Park	49,159.24	31,090.05	66,615.00	74,599.64	74,599.64
No. 32 Hollydale	8,265.30	1,517.31	7,750.00	7,787.16	7,787.16
No. 40 Hollydale	5,830.82	1,101.24	5,640.00	5,667.35	5,667.35
No. 43 Brea Canyon Cut off Road			385.00	1,823.01	1,823.01
No. 51 Sierra Vista Avenue	212.23	424.51	545.00	649.27	649.27
No. 54 Long Beach Boulevard	2,888.05	7,427.35	25,310.00	25,796.85	25,796.85
No. 56 Meyers Place			685.00	1,618.52	1,618.52
No. 60 Muscatel Street			50.00	310.43	310.43
No. 79 Kauffman Avenue			310.00	2,206.90	2,206.90
No. 83 Santa Rosa Avenue	493.87	1,334.18	1,680.00	1,728.73	1,728.73
No. 92 Vermont Street			65.00	289.75	289.75
No. 97 Ramona Boulevard	656.19	2,612.78	4,250.00	4,249.25	4,249.25
No. 101 Central Avenue	77.78	7,928.35	7,930.00	7,274.24	7,274.24
No. 102 Rio Hondo Avenue	1,644.52	3,334.76	4,420.00	4,481.85	4,481.85
No. 112 Atlantic Avenue, etc.	994.65		3,560.00	8,853.81	8,853.81
No. 113 Morgan Park			1,590.00	7,028.64	7,028.64
No. 136 Ninth Street and Mines Avenue ..			13,630.00	59,050.65	59,050.65
No. 139 Pine Street			305.00	1,199.12	1,199.12
No. 145 Market Street, Dairy Avenue and South Street			2,325.00	10,979.32	10,979.32
No. 149 Slauson Avenue			1,925.00	10,399.38	10,399.38
No. 152 Valley View Avenue			2,355.00	5,885.98	5,885.98
No. 156 Rosecrans Avenue			3,230.00	11,336.79	11,336.79
No. 163 Phyllis Avenue			175.00	757.02	757.02
No. 167 Willard Avenue			180.00	574.80	574.80
No. 179 Charlotte Avenue				591.48	591.48
No. 207 Avalon Boulevard			635.00	1,966.23	1,966.23
No. 223 Jefferson Street, etc.			805.00	3,187.74	3,187.74
TOTAL ACQUISITION AND IM- PROVEMENT DISTRICTS	\$ 91,572.84	\$ 75,218.04	\$190,055.00	\$327,716.02	\$327,716.02

SPECIAL DISTRICT FUNDS

Drainage Improvement Districts

APPROPRIATIONS \$569,672.08

District	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
INTEREST AND DEBT REDEMPTION					
No. 1	\$ 8,620.88	\$ 7,461.86	\$ 8,235.00	\$ 7,693.60	\$ 7,693.60
No. 3	14,586.58	12,385.78	13,960.00	12,144.00	12,144.00
No. 8	94,286.92	71,130.55	90,760.00	91,678.25	91,678.25
No. 9	4,806.67	3,791.50	4,650.00	5,004.00	5,004.00
No. 11	189,234.48	23,862.44	183,215.00	184,268.05	184,268.05
No. 17	1,198.89	659.33	1,150.00	2,499.24	2,499.24
No. 22				64,586.40	64,586.40
No. 23				140,785.87	140,785.87
No. 25				2,124.97	2,124.97
No. 26				54,687.70	54,687.70
TOTAL INTEREST AND DEBT REDEMPTION	\$ 312,734.42	\$119,291.46	\$301,970.00	\$565,472.08	\$565,472.08
MAINTENANCE AND OPERATION					
No. 8	\$ 86.64	\$ 2,963.91	\$ 4,000.00	\$ 2,100.00	\$ 2,100.00
No. 11	68.51	78.29	4,000.00	2,100.00	2,100.00
TOTAL MAINTENANCE AND OPERATION	\$ 155.15	\$ 3,042.20	\$ 8,000.00	\$ 4,200.00	\$ 4,200.00
TOTAL DRAINAGE IMPROVEMENT DISTRICTS	\$ 312,889.57	\$122,333.66	\$309,970.00	\$569,672.08	\$569,672.08

Fire Protection Districts

APPROPRIATIONS \$653,856.00

District	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Altadena	\$ 32,768.27	\$ 34,517.51	\$ 54,000.00	\$ 55,232.10	\$ 55,232.10
Artesia	2,383.10	2,172.42	4,300.00	6,184.50	6,184.50
Baldwin Park	9,846.99	7,694.00	15,000.00	18,732.00	18,732.00
Bellflower	9,175.26	5,344.09	11,000.00	13,869.45	13,869.45
Belvedere	41,627.04	29,434.64	59,000.00	54,992.70	54,992.70
Belvedere Gardens	33,385.03	27,665.55	50,000.00	54,644.10	54,644.10
Clearwater-Hynes	6,221.23	4,942.78	8,700.00	10,561.95	10,561.95
Clifton Heights	89.54	84.00	266.00	203.70	203.70
Downey	12,822.41	8,342.77	13,500.00	15,929.55	15,929.55
East Montebello	608.00	140.00	336.00	378.00	378.00
Flintridge	12,231.34	13,527.01	33,000.00	22,473.15	22,473.15
Hollywood-Sherman	50,015.09	35,156.77	58,000.00	69,727.35	69,727.35
Howard	20,354.05	14,122.64	23,447.00	25,615.80	25,615.80
La Crescenta	12,449.41	7,653.72	15,000.00	19,465.95	19,465.95
Laguna	20,801.75	15,240.03	25,000.00	30,318.75	30,318.75
Lancaster	1,607.33	1,047.13	2,400.00	2,932.65	2,932.65
Lawndale	10,214.86	5,390.45	15,000.00	18,001.20	18,001.20
Lennox	15,559.16	9,654.33	25,000.00	27,004.95	27,004.95
Lomita	15,099.68	11,363.36	16,000.00	18,951.45	18,951.45
Maywood	Cr. 13.44		100.00	52.50	52.50
Miramonte-Florence-Graham	48,546.69	36,104.29	92,000.00	69,439.65	69,439.65
Moneta-Gardena	11,180.85	7,948.92	14,000.00	18,235.35	18,235.35
Norwalk	9,722.65	5,494.18	11,000.00	14,998.20	14,998.20
Palmdale	407.24	19.95	400.00	866.25	866.25
Puente	7,956.82	5,128.99	8,500.00	10,095.75	10,095.75
San Dimas	5,403.42	3,557.95	6,000.00	6,944.70	6,944.70
Santa Fe Springs	23,911.86	18,219.26	32,000.00	43,159.20	43,159.20
Walnut Park	17,641.95	9,994.01	22,000.00	24,845.10	24,845.10
TOTAL FIRE PROTECTION DIST.	\$ 432,017.58	\$319,960.75	\$614,949.00	\$653,856.00	\$653,856.00

SPECIAL DISTRICT FUNDS

Flood Control District

APPROPRIATIONS \$3,912,851.25

District	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
INTEREST AND DEBT REDEMPTION					
L. A. County Flood Control District.....	\$1,614,804.57	\$1,290,487.20	\$1,590,810.00	\$1,812,851.25	\$1,812,851.25
MAINTENANCE AND OPERATION					
L. A. County Flood Control District.....	\$1,293,971.11	\$1,074,484.52	\$1,823,000.00	\$2,100,000.00	\$2,100,000.00
TOTAL FLOOD CONTROL DISTRICT	\$2,908,775.68	\$2,364,971.72	\$3,413,810.00	\$3,912,851.25	\$3,912,851.25

Garbage Disposal Districts

APPROPRIATIONS \$142,533.30

District	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Belvedere	\$	\$ 29,025.43	\$ 70,000.00	\$ 91,593.60	\$ 91,593.60
West Hollywood-Sherman		11,261.53	31,500.00	50,939.70	50,939.70
TOTAL GARBAGE DISPOSAL DISTS.	\$	\$ 40,286.96	\$101,500.00	\$142,533.30	\$142,533.30

Lighting Districts

APPROPRIATIONS \$398,560.05

District	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Altadena	\$ 10,617.96	\$ 6,336.81	\$ 11,000.00	\$ 11,852.40	\$ 11,852.40
Angeles Vista	2,869.91	1,386.26	2,800.00	2,889.60	2,889.60
Artesia	2,543.50	1,791.96	4,200.00	4,233.60	4,233.60
Athens	1,371.67	798.82	1,400.00	1,467.90	1,467.90
Baldwin Park	5,600.17	3,201.73	5,900.00	6,264.30	6,264.30
Bandini	2,012.83	1,170.11	2,058.00	2,160.90	2,160.90
Bell	5,454.35	3,951.99	6,870.00	7,250.25	7,250.25
Bellflower	7,919.76	4,611.06	9,200.00	9,671.55	9,671.55
Belvedere	9,793.66	5,883.08	16,000.00	12,143.25	12,143.25
Burleigh	1,371.52	781.08	1,400.00	1,476.30	1,476.30
City Terrace	6,542.65	4,965.24	9,800.00	10,190.25	10,190.25
Clearwater	5,059.76	2,952.08	6,300.00	5,358.15	5,358.15
Crescent Heights	4,593.78	2,069.30	5,000.00	5,328.75	5,328.75
Cudahy	927.53	530.43	975.00	1,023.75	1,023.75
Davidson City				9,901.50	9,901.50
Downey	2,059.18	1,189.15	2,355.00	2,719.50	2,719.50
Duarte	594.63	395.05	692.00	726.60	726.60
Eastmont	5,346.08	1,382.62	8,000.00	8,111.25	8,111.25
Fruitland	870.15	572.94	1,100.00	1,076.25	1,076.25
Gardena	1,770.17	787.25	2,300.00	2,444.40	2,444.40
Graham	7,180.15	3,310.71	8,000.00	11,644.50	11,644.50
Hawthorne	2,086.80	1,455.92	2,300.00	2,446.50	2,446.50
Hollydale	8,837.08	2,953.97	8,000.00	7,623.00	7,623.00
Hondo	1,165.26	674.36	1,187.00	1,246.35	1,246.35
Jefferson	23,966.29	13,823.00	24,998.00	25,197.90	25,197.90
Kern	13,177.07	7,337.65	17,000.00	19,677.00	19,677.00
La Canada	2,304.55	1,343.69	2,350.00	2,467.50	2,467.50
La Crescenta	661.21	365.49	670.00	703.50	703.50
Lancaster	3,253.20	2,040.38	3,682.00	3,953.25	3,953.25
Lawndale	4,951.03	2,410.99	5,400.00	5,208.00	5,208.00
Layton Vista	586.62	330.85	770.00	640.50	640.50
Lomita	13,354.52	7,656.55	13,300.00	13,996.50	13,996.50
Los Nietos	1,380.56	803.57	1,398.00	1,470.00	1,470.00
Manhattan	859.68	524.98	920.00	966.00	966.00
Melrose	11,258.16	6,463.81	16,000.00	23,646.00	23,646.00
Michigan Avenue				3,234.00	3,234.00
Michillinda	6,714.90	4,024.65	7,800.00	8,421.00	8,421.00
Miramonte-Florence	18,932.13	11,719.42	21,895.00	25,756.50	25,756.50
Moneta	3,106.91	1,753.64	3,080.00	3,234.00	3,234.00
Montrose	2,075.02	1,177.37	2,250.00	2,152.50	2,152.50
National	712.21	293.85	1,100.00	1,160.25	1,160.25
Newhall	1,652.71	1,219.01	2,200.00	2,709.00	2,709.00
Norwalk	2,022.09	1,227.20	3,500.00	3,409.35	3,409.35
Palmdale	1,019.25	549.15	1,145.00	1,202.25	1,202.25
Pasadena Boulevard	4,827.36	3,018.47	6,400.00	6,699.00	6,699.00
Pico	3,396.24	2,046.55	3,540.00	3,717.00	3,717.00
Piedmont	7,325.22	4,263.52	7,700.00	8,452.50	8,452.50
Poppy Fields		406.10	1,100.00	4,403.70	4,403.70

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Continued					
Puente	965.38	375.37	1,327.00	3,288.60	3,288.60
Rico		726.60	1,119.00	950.25	950.25
Rivera	389.57	216.16	387.00	406.35	406.35
Riverside	525.61	564.77	1,200.00	1,060.50	1,060.50
Rosemead	6,810.87	4,033.37	7,190.00	7,607.25	7,607.25
San Dimas	2,687.52	1,536.87	4,300.00	3,607.80	3,607.80
Sativa	2,066.92	1,225.83	2,699.00	3,000.90	3,000.90
Stephenson-Laguna	7,928.50	4,954.72	11,000.00	15,242.85	15,242.85
Sunnyside	7,703.72	4,237.74	8,200.00	8,746.50	8,746.50
Walnut Park	6,082.16	3,066.72	6,000.00	8,954.40	8,954.40
Western	4,024.09	2,313.67	4,500.00	4,273.50	4,273.50
West Hollywood	15,375.77	5,114.58	15,000.00	15,750.00	15,750.00
West Knoll	5,070.79	2,398.21	6,600.00	9,460.50	9,460.50
West Whittier	723.46	625.76	1,080.00	1,134.00	1,134.00
Willowbrook	2,398.28	1,416.80	2,431.00	2,552.55	2,552.55
Wilmar	4,451.80	3,039.91	5,280.00	5,546.10	5,546.10
Woodcrest	3,716.07	2,743.14	5,000.00	5,250.00	5,250.00
TOTAL LIGHTING DISTRICTS	\$ 295,045.99	\$166,542.03	\$348,348.00	\$398,560.05	\$398,560.05

Lighting Maintenance Districts

APPROPRIATIONS \$58,268.70

EXPENDITURES

District	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION—					
No. 411 Montrose Avenue, Montrose	\$ 1,623.06	\$ 839.89	\$ 2,000.00	\$ 2,821.35	\$ 2,821.35
No. 536 Foothill Boulevard	1,381.17	619.19	1,500.00	1,695.75	1,695.75
No. 540 Rose Villa St., Pasadena	2,586.74	1,494.27	3,800.00	3,753.75	3,753.75
No. 546 San Gabriel Blvd., E. San Gabriel	1,219.06	574.94	1,500.00	2,172.45	2,172.45
No. 588 Allen Avenue, Pasadena	3,685.45	3,481.80	6,500.00	8,473.50	8,473.50
No. 603 Ocean Avenue, Montrose	587.61	303.42	900.00	971.25	971.25
No. 623 White Avenue, Pasadena	2,937.12	1,567.29	3,500.00	3,696.00	3,696.00
No. 625 Washington Avenue, Pasadena	1,468.74	607.35	1,200.00	1,303.05	1,303.05
No. 628 Seville Avenue, Walnut Park	458.87	380.37	700.00	771.75	771.75
No. 635 Downey and Norwalk Road	466.45	487.40	900.00	945.00	945.00
No. 665 Villa St.		734.69	1,900.00	1,890.00	1,890.00
No. 666 Vernon Avenue	1,128.17	748.98	1,800.00	1,890.00	1,890.00
No. 669 Central Avenue		1,471.20	3,000.00	3,087.00	3,087.00
No. 670 Pine Avenue		423.06	1,000.00	1,176.00	1,176.00
No. 681 Santa Anita and Virginia Aves.		341.90	1,000.00	1,107.75	1,107.75
No. 691 Peach Street and Oaks Avenue		156.68	600.00	567.00	567.00
No. 695 Vernon Avenue		1,427.56	3,500.00	3,255.00	3,255.00
No. 721 Whittier Boulevard		911.02	2,300.00	4,620.00	4,620.00
No. 755 View Park			500.00	2,158.80	2,158.80
No. 760 Fairfax Avenue		213.30	1,000.00	1,317.75	1,317.75
No. 772 Mednick Avenue		162.75	700.00	567.00	567.00
No. 780 Woods Avenue				2,698.50	2,698.50
No. 783 Victoria Avenue		84.34	1,000.00	1,798.65	1,798.65
No. 785 Ramona Boulevard		51.81	1,000.00	1,171.80	1,171.80
No. 788 Honolulu				2,343.60	2,343.60
No. 825 Whittier Boulevard				2,016.00	2,016.00
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 17,542.44	\$ 17,083.21	\$ 41,800.00	\$ 58,268.70	\$ 58,268.70

SPECIAL DISTRICT FUNDS

Road Improvement Districts

APPROPRIATIONS \$644,440.59

District	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
INTEREST AND DEBT REDEMPTION					
No. 34 Lemon and Olive Streets	\$ 2,937.54	\$ 2,310.94	\$ 2,810.00	\$ 2,821.25	\$ 2,821.25
No. 36 Los Angeles and Redondo Road	3,817.88	3,009.38	3,655.00	3,669.20	3,669.20
No. 82 Streets in Van Nuys	4,971.25	3,912.55	4,760.00	4,775.16	4,775.16
No. 91 Streets in Palms	11,597.68	9,151.78	11,117.00	11,150.29	11,150.29
No. 96 Streets in Willowbrook	2,598.62	2,054.92	2,490.00	2,500.20	2,500.20
No. 102 Artesia Avenue	1,892.25	319.77	1,790.00	1,837.64	1,837.64
No. 108 Olive Av., L. A. & Redondo Rd.	1,831.90	1,445.90	1,755.00	1,761.38	1,761.38
No. 122 Louisiana Avenue, etc.	1,460.29	135.12	1,370.00	1,391.43	1,391.43
No. 124 Occidental Heights	2,979.21	508.14	2,865.00	2,891.04	2,891.04
No. 131 Fourth and Randolph Streets	662.58	48.33	630.00	628.05	628.05
No. 143 Eighty-seventh Street	483.47	24.90	460.00	455.35	455.35
No. 145 Sunset Avenue	4,180.11	3,768.35	3,975.00	3,956.77	3,956.77
No. 147-A Francisquito Avenue	3,848.34	3,465.34	3,655.00	3,638.61	3,638.61
No. 149 Sierra Madre Road, etc.	20,875.38	15,787.23	20,195.00	20,494.47	20,494.47
No. 151 Streets in Graham	15,538.12	1,143.27	14,775.00	14,714.45	14,714.45
No. 152 Fifth Street	1,047.95	76.86	1,000.00	992.74	992.74
No. 153 Center Street	6,983.43	5,293.68	6,760.00	6,859.47	6,859.47
No. 158 South Park Avenue	27,629.34	23,388.04	26,420.00	26,466.03	26,466.03
No. 160 Blanche Street	2,364.88	173.43	2,250.00	2,240.32	2,240.32
No. 162 Compton Avenue	331.98	298.58	315.00	313.51	313.51
No. 166 Seventh Avenue	9,170.12	8,266.80	8,720.00	8,680.14	8,680.14
No. 167 Eastern Avenue	228.30	16.74	220.00	216.28	216.28
No. 169 Doheny Road	2,098.01	153.36	2,000.00	1,988.21	1,988.21
No. 170 Eastern Avenue	512.78	37.44	490.00	486.00	486.00
No. 171 Lancaster-Terra Bonita Road	6,708.66	1,435.07	6,490.00	6,580.46	6,580.46
No. 172 Firey Avenue, etc.	6,073.88	5,244.62	5,800.00	5,797.09	5,797.09
No. 176 Hillandale Drive	704.89	619.84	670.00	668.69	668.69
No. 177 Baker Avenue	1,113.00	980.55	1,060.00	1,057.39	1,057.39
No. 178 Baker Avenue	520.99	458.69	495.00	494.71	494.71
No. 179 Hawthorne Avenue	1,639.00	1,441.75	1,560.00	1,555.26	1,555.26
No. 181 Los Flores Canyon Road	15,798.50	13,161.78	15,140.00	15,204.15	15,204.15
No. 182 Mountain Street	2,881.19	2,536.54	2,745.00	2,735.74	2,735.74
No. 184 Wright Road	590.70	520.50	565.00	561.27	561.27
No. 185 Lucille & Calif. Aves. & Nev. St.	1,012.62	892.17	965.00	962.07	962.07
No. 187 Lark Ellen and Merced Avenues	5,125.56	4,518.66	4,885.00	4,872.04	4,872.04
No. 188 Florence Avenue	5,092.88	4,478.08	4,845.00	4,831.09	4,831.09
No. 189 Otis Avenue	561.47	494.72	535.00	533.47	533.47
No. 193 Hawthorne Avenue	23,944.43	21,111.53	22,810.00	22,762.02	22,762.02
No. 194 Streets in Lomita	3,509.90	3,024.08	3,350.00	3,345.32	3,345.32
No. 195 Juniper and Laurel Sts., etc.	3,262.60	2,811.70	3,110.00	3,110.10	3,110.10
No. 196 San Ysidro Avenue, etc.	475.43	44.48	450.00	452.50	452.50
No. 197 Lenkill Avenue, etc.	319.12	281.67	305.00	303.62	303.62
No. 198 Haskell Street, Craig Ave., etc.	9,271.98	7,988.40	8,845.00	8,837.07	8,837.07
No. 199 Streets in Puente	7,470.30	6,442.32	7,130.00	7,124.23	7,124.23
No. 200 Florence Avenue	2,866.99	2,470.45	2,735.00	2,732.76	2,732.76
No. 201 Ninetieth, 91st and 92nd Streets ..	2,113.04	1,824.32	2,015.00	2,016.59	2,016.59
No. 202 Alma & 1st Sts. & Michigan Ave.	607.58	56.80	580.00	578.32	578.32
No. 203 Stephenson Avenue	3,445.50	2,975.52	3,290.00	3,288.79	3,288.79

LOS ANGELES COUNTY BUDGET—1929-30

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
INTEREST AND DEBT REDEMPTION—Cont'd.					
No. 204 Allen Avenue and Oakdale St.....	4,205.65	465.75	4,020.00	4,024.70	4,024.70
No. 205 State Street	7,554.50	5,549.10	6,190.00	6,711.68	6,711.68
No. 208 King Avenue	137.97	584.86	1,155.00	630.20	630.20
No. 209 King Avenue	308.91	28.64	295.00	294.28	294.28
No. 211 Poppy Peak Drive	1,193.04	132.70	1,140.00	1,141.22	1,141.22
No. 213 New Avenue	566.47	62.70	540.00	542.13	542.13
No. 214 Huston and Delmar Avenues.....	320.30	276.68	305.00	305.78	305.78
No. 215 Streets near City of Bell	5,717.21	633.15	5,465.00	5,471.17	5,471.17
No. 216 Allen and Crescent Drives	3,670.21	3,113.36	3,510.00	3,519.61	3,519.61
No. 218 Hawthorne Avenue	2,646.17	2,285.21	2,525.00	2,525.81	2,525.81
No. 219 Cauldwell Avenue	1,013.41	876.97	965.00	968.57	968.57
No. 220 Romeo Street	1,911.38	211.65	1,825.00	1,829.16	1,829.16
No. 221 Hickory Street	603.03	521.67	575.00	576.23	576.23
No. 222 Girard, Culver and Alpha Aves....	1,613.65	1,396.39	1,540.00	1,542.25	1,542.25
No. 223 Streets in Sunnyside	6,709.97	1,217.50	6,465.00	6,534.12	6,534.12
No. 224 La Peer Street and Swall Ave.....	624.30	540.06	600.00	596.55	596.55
No. 226 Normandie Avenue, etc.	1,721.09	1,348.61	1,660.00	1,676.78	1,676.78
No. 227 Streets in Tract 4029	7,270.80	15,515.31	18,785.00	18,963.09	18,963.09
No. 228 Bear and Corona Avenues	1,629.49	181.70	1,555.00	1,558.34	1,558.34
No. 229 Normandie Avenue, etc.	2,208.17	1,730.09	2,130.00	2,151.25	2,151.25
No. 230 Cudahy Avenue	710.86	615.16	680.00	679.41	679.41
No. 232 Flora Street	961.15	812.75	920.00	920.17	920.17
No. 234 Beck Avenue and Orchard Dr.....	343.88	38.35	330.00	328.86	328.86
No. 236 Federal and Beaver Streets	3,966.01	438.15	3,710.00	3,796.26	3,796.26
No. 237 Florence Avenue	2,520.60	5,479.84	6,615.00	6,680.15	6,680.15
No. 252 Raymond Avenue	1,154.11	979.04	1,105.00	1,106.77	1,106.77
No. 254 Durfee Avenue	5,354.64	763.56	5,135.00	5,164.24	5,164.24
No. 255 Ballona Avenue	7,643.76	6,368.16	7,325.00	7,356.26	7,356.26
No. 256 Los Angeles Street	2,720.11	2,308.72	2,600.00	2,609.28	2,609.28
No. 257 Norton and Michigan Avenues.....	8,488.01	6,580.78	8,195.00	8,296.23	8,296.23
No. 258 Chevy Chase Drive	10,670.40	8,759.97	10,220.00	10,312.39	10,312.39
No. 259 Llano-County Line Road, etc.....	24,614.40	12,307.20	24,615.00	46,353.57	46,353.57
No. 261 Slauson Avenue	6,228.31	795.48	5,965.00	5,982.89	5,982.89
No. 262 Olive Street	1,656.95	1,378.87	1,585.00	1,593.81	1,593.81
No. 263 Garvey Avenue	8,427.66	7,041.18	8,080.00	8,121.14	8,121.14
No. 264 Clara Street	4,683.12	667.80	4,490.00	4,516.60	4,516.60
No. 267 Vermont Street	541.60	450.48	520.00	520.84	520.84
No. 268 Hawthorne Avenue	5,295.88	4,418.44	5,075.00	5,100.02	5,100.02
No. 269 Cornell Canyon Rd. Extension...	4,263.91	3,082.71	4,145.00	4,229.05	4,229.05
No. 270 Chevy Chase Drive	1,805.51	1,503.99	1,730.00	1,737.49	1,737.49
No. 271 Hawthorne Avenue	7,806.89	6,391.91	7,490.00	7,536.91	7,536.91
No. 272 Anaheim-Telegraph Road	11,970.69	9,179.37	11,570.00	11,731.83	11,731.83
No. 274 Union Street	672.97	551.20	655.00	649.79	649.79
No. 275 Olive Street	1,188.32	253.89	1,150.00	1,165.71	1,165.71
No. 276 Olive Street	7,639.06	6,164.56	7,345.00	7,401.72	7,401.72
No. 278 Norton Avenue	1,949.95	1,497.33	1,885.00	1,911.66	1,911.66
No. 279 Washington Street, etc.	20,307.04	16,421.44	19,530.00	19,690.44	19,690.44
No. 280 Corral Canyon Road			600.00	7,097.62	7,097.62
No. 281 Hunt's Crossing Road	5,936.73	850.50	5,685.00	5,723.27	5,723.27
No. 282 Carson Street	16,076.45	12,963.65	15,455.00	15,572.90	15,572.90
No. 286 Artesia Avenue	9,466.75	7,653.05	9,105.00	9,178.33	9,178.33

SPECIAL DISTRICT FUNDS

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
INTEREST AND DEBT REDEMPTION—Cont'd.					
No. 287 Whittier Boulevard	7,470.94	1,176.96	7,175.00	7,226.58	7,226.58
No. 288 Carson Street	7,149.67	5,769.67	6,875.00	6,927.55	6,927.55
No. 289 Snowden Road	6,527.55	35,022.70	42,265.00	42,688.38	42,688.38
No. 290 Lancaster-Wilsons Road	1,408.95	2,986.75	16,065.00	16,295.95	16,295.95
No. 292 Wilmington and Los Angeles Rd.	4,102.16	3,305.66	3,940.00	3,972.74	3,972.74
No. 294 Narbonne Road	4,044.12	682.29	3,995.00	3,924.83	3,924.83
No. 295 First Street, Artesia	5,831.60	15,729.24	19,040.00	19,219.99	19,219.99
No. 300 Jefferson Boulevard	30,511.18	5,196.96	29,355.00	29,611.49	29,611.49
No. 308 Pennsylvania Ave., Cypress St., etc.		440.20	1,540.00	6,001.19	6,001.19
No. 309 Centinella Avenue	2,892.20	6,252.16	7,580.00	7,649.19	7,649.19
No. 310 Artesia Avenue	266.46	787.33	950.00	961.43	961.43
TOTAL ROAD IMPROVEMENT DISTS.	\$ 542,047.89	\$411,344.64	\$608,387.00	\$644,440.59	\$644,440.59

Sewer Maintenance Districts

APPROPRIATIONS \$35,206.50

District	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
MAINTENANCE AND OPERATION					
Bairdstown	\$	\$	\$	\$ 1,714.65	\$ 1,714.65
Bellflower				945.00	945.00
Belvedere				495.60	495.60
Belvedere Gardens				2,200.80	2,200.80
Boyle Heights				3,885.00	3,885.00
Clark Drive				138.60	138.60
Cudahy				454.65	454.65
Downey				1,527.75	1,527.75
East Cudahy				381.15	381.15
Florence-Graham				9,951.90	9,951.90
Fruitland Avenue				393.75	393.75
Hawthorne Avenue and Willow Street.....				1,099.35	1,099.35
Hynes-Clearwater				1,333.50	1,333.50
Independence and Mountain View Ave....				1,260.00	1,260.00
Inglewood and Ballona Avenues				37.80	37.80
Malabar Street				189.00	189.00
Orlando Avenue				199.50	199.50
Short Street				161.70	161.70
Vermont Avenue				879.90	879.90
Walker Avenue				425.25	425.25
West Hollywood and Sherman			3,000.00	5,364.45	5,364.45
Willowbrook				2,167.20	2,167.20
TOTAL SEWER MAINTENANCE DISTRICTS	\$	\$	\$ 3,000.00	\$ 35,206.50	\$ 35,206.50

SPECIAL DISTRICT FUNDS

Water Works Districts

APPROPRIATIONS \$54,218.08

District	EXPENDITURES				
	Actual Prior Year 1927-28	Actual Current Year To 3-1-1929	Estimated Current Year 1928-29	Requested Fiscal Year 1929-30	Allowed Fiscal Year 1929-30
INTEREST AND DEBT REDEMPTION					
No. 1	\$ 2,312.50	\$ 315.00	\$ 2,240.00	\$ 2,262.75	\$ 2,262.75
No. 2	1,542.50	122.50	1,470.00	1,454.25	1,454.25
No. 4	4,473.73	1,205.07	4,450.00	4,475.98	4,475.98
No. 5	4,335.81	1,953.33	4,225.00	4,350.60	4,350.60
No. 10	2,438.33	4,497.50	6,200.00	6,027.00	6,027.00
No. 13		2,500.00	8,500.00	19,530.00	19,530.00
TOTAL INTEREST AND DEBT REDEMPTION	\$ 15,102.87	\$ 10,593.40	\$ 27,085.00	\$ 38,100.58	\$ 38,100.58
IMPROVEMENTS					
No. 1	\$ 18,505.35	\$ 3,645.74	\$ 10,000.00	\$ 9,292.50	\$ 9,292.50
No. 2	2,704.87	2,778.19	5,000.00	525.00	525.00
No. 4	5,554.31	2,098.85	6,000.00	6,300.00	6,300.00
TOTAL IMPROVEMENTS	\$ 26,764.53	\$ 8,522.78	\$ 21,000.00	\$ 16,117.50	\$ 16,117.50
TOTAL WATER WORKS DISTRICTS	\$ 41,867.40	\$ 19,116.18	\$ 48,085.00	\$ 54,218.08	\$ 54,218.08

Special Statements

Emergency Appropriations	\$ 10,500.00
Cancelled Appropriations	880,984.61
Appropriations from Reserves	3,665,390.61

SPECIAL STATEMENTS

Statement of Emergency Appropriations Made During Fiscal Year Ended June 30, 1929

Description	Amount	Name of Fund
Live Stock Inspector		
Maintenance and Operation		
Account of Hoof and Mouth Disease	\$ 500.00	General
Farm		
Capital Outlay		
Fences—Account of Hoof and Mouth Disease.....	\$ 10,000.00	General
TOTAL EMERGENCY APPROPRIATIONS.....	<u>\$ 10,500.00</u>	

Statement of Appropriations Cancelled During Fiscal Year Ended June 30, 1929

Description	Amount	Name of Fund
Civil Service		
Maintenance and Operation	\$ 1,000.00	General
Capital Outlay	1,910.84	General
Total	<u>\$ 2,910.84</u>	
General Government Buldings—Mechanical		
Maintenance and Operation	\$ 71,006.85	General
Flood Control District		
Maintenance and Operation	\$ 255,912.10	Flood Control Maint.
Fire Protection Districts		
Maintenance and Operation	\$ 3,717.54	Fire Protection Dists.
Olive View Sanatorium		
Capital Outlay	\$ 45,973.24	General
Supervisory Road District No. 1		
R. R. Crossing	\$ 1,000.00	Sup. Road Dist. No. 1
Supervisory Road District No. 4		
Capital Outlay	\$ 2,167.59	Sup. Road Dist. No. 4
R. R. Crossings	4,233.00	Sup. Road Dist. No. 4
Total	<u>\$ 6,400.59</u>	
Supervisory Road District No. 5		
Rights of Way and Easements	\$ 255.20	Sup. Road Dist. No. 5
Special Road Improvements		
Maintenance and Operation	\$ 125,407.37	Spec. Road Impvt.
Capital Outlay	31,181.04	Spec. Road Impvt.
Highways through Cities	12,500.00	Spec. Road Impvt.
Total	<u>\$ 169,088.41</u>	
Good Roads		
Maintenance and Operation	\$ 14,234.60	Good Roads
Capital Outlay	2,747.00	Good Roads
R. R. Crossings	103,000.00	Good Roads
Highways through Cities	61,000.00	Good Roads
Total	<u>\$ 180,981.60</u>	

SPECIAL STATEMENTS

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDED JUNE 30, 1929—Continued

Description	Amount	Name of Fund
General Hospital		
Capital Outlay	\$ 38,998.24	General
Building for Single Employees	1,740.00	General
Total	\$ 40,738.24	
Big Pines Recreation Camp		
Improvement of Camp	\$ 3,000.00	General
Land Purchase		
Capital Outlay	\$ 100,000.00	General
TOTAL APPROPRIATIONS CANCELLED	\$ 880,984.61	

SUMMARIZATION

BY GENERAL CLASSIFICATION

Maintenance and Operation	\$ 471,278.46
Capital Outlay	409,706.15
GRAND TOTAL (AS ABOVE)	\$ 880,984.61

BY FUNDS

General Fund	\$ 263,629.17
Good Roads Fund	180,981.60
Special Road Improvement Fund	169,088.41
Supervisory Road District No. 1 Fund	1,000.00
Supervisory Road District No. 4 Fund	6,400.59
Supervisory Road District No. 5 Fund	255.20
Flood Control District Maintenance Fund	255,912.10
Fire Protection District Funds	3,717.54
GRAND TOTAL (AS ABOVE)	\$ 880,984.61

Statement of Appropriations Made from Unappropriated Reserves During Fiscal Year Ended June 30, 1929

Description	Amount	Name of Fund
Board of Supervisors		
Capital Outlay	\$ 31,843.89	General
Auditor		
Capital Outlay	\$ 556.26	General
Treasurer		
Capital Outlay	\$ 9.00	General
Assessor		
Capital Outlay	\$ 150.00	General
Tax Collector		
Capital Outlay	\$ 3,098.00	General
District Attorney		
Maintenance and Operation	\$ 16,716.70	General
Capital Outlay	5,050.63	General
Total	\$ 21,767.33	
County Counsel		
Capital Outlay	\$ 170.00	General
Civil Service		
Salaries and Wages	\$ 4,500.00	Salary
Maintenance and Operation	1,768.52	General
Capital Outlay	1,910.84	General
Total	\$ 8,179.36	
Regional Planning Commission		
Capital Outlay	\$ 107.71	General
Registrar of Voters		
Capital Outlay	\$ 876.25	General
Municipal Court—City of Los Angeles		
Salaries and Wages	\$ 6,000.00	Salary
Maintenance and Operation	4,519.80	General
Capital Outlay	3,500.00	General
Total	\$ 14,019.80	
Justice Courts—Outside Townships		
Maintenance and Operation	\$ 1,000.00	General
Capital Outlay	961.24	General
Total	\$ 1,961.24	
Municipal Court—City of Long Beach		
Capital Outlay	\$ 250.00	General
Superior Court		
Salaries and Wages	\$ 1,000.00	Salary

SPECIAL STATEMENTS

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDED JUNE 30, 1929—Continued

Description	Amount	Name of Fund
Grand Jury		
Maintenance and Operation	\$ 19,000.00	General
Coroner		
Maintenance and Operation	\$ 75.00	General
Sheriff		
Salaries and Wages	\$ 4,759.18	Salary
Maintenance and Operation	2,500.00	General
Total	\$ 7,259.18	
General Government Buildings—Mechanical		
Maintenance and Operation	\$ 28,183.75	General
Capital Outlay	119.07	General
Installing Ventilators	10,194.98	General
Total	\$ 38,497.80	
Traffic Officers		
Maintenance and Operation	\$ 50.00	General
Public Administrator		
Salaries and Wages	\$ 408.06	Salary
Forester and Fire Warden		
Capital Outlay	\$ 260.00	General
Patrol Stations	500.00	General
Total	\$ 760.00	
Horticultural Commissioner		
Capital Outlay	\$ 178.50	General
Live Stock Inspector		
Salaries and Wages	\$ 13,000.00	Salary
Maintenance and Operation	300.00	General
Total	\$ 13,300.00	
Drainage Improvement District No. 1		
Interest and Debt Redemption	\$ 1,351.75	D. I. D. No. 1 I & S
Drainage Improvement District No. 3		
Interest and Debt Redemption	\$ 3,064.18	D. I. D. No. 3 I & S
Maintenance and Operation	4,500.00	D. I. D. No. 3 Maint.
Total	\$ 7,564.18	
Drainage Improvement District No. 8		
Maintenance and Operation	\$ 4,000.00	D. I. D. No. 8 Maint.
Drainage Improvement District No. 9		
Maintenance and Operation	\$ 800.00	D. I. D. No. 9 Maint.
Drainage Improvement District No. 11		
Maintenance and Operation	\$ 4,000.00	D. I. D. No. 11 Maint.
Drainage Improvement District No. 22		
Maintenance and Operation	\$ 5,000.00	D. I. D. No. 22 Maint.

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES
DURING FISCAL YEAR ENDED JUNE 30, 1929—Continued**

Description	Amount	Name of Fund
Drainage Improvement District No. 23		
Maintenance and Operation	\$ 5,000.00	D. I. D. No. 23 Maint.
Flood Control District		
Maintenance and Operation	\$1,606,531.46	Flood Control Maint.
Fire Protection Districts		
Maintenance and Operation	\$ 72,808.19	Fire Protection Dists.
Olive View Sanatorium		
Maintenance and Operation	\$ 4,500.00	General
Capital Outlay	1,701.00	General
Building for Women Doctors	270.00	General
Grading	5,100.00	General
Extension of Utilities	27,915.00	General
Total	\$ 39,486.00	
Road Department		
General Fund		
Right of Way and Easements	\$ 70,001.44	General
Supervisory Road District No. 1		
Maintenance and Operation	\$ 35,650.00	Sup. Road Dist. No. 1
Capital Outlay	55,798.50	Sup. Road Dist. No. 1
Rights of Way	5,292.90	Sup. Road Dist. No. 1
Grade Crossings	1,000.00	Sup. Road Dist. No. 1
Appraisal Fees	150.00	Sup. Road Dist. No. 1
Temple Fire Protection District	95.60	Sup. Road Dist. No. 1
Surveys	1,351.05	Sup. Road Dist. No. 1
Total	\$ 99,338.05	
Supervisory Road District No. 3		
Capital Outlay	\$ 992.58	Sup. Road Dist. No. 3
Main Account	20,000.00	Sup. Road Dist. No. 3
Rights of Way	8,630.50	Sup. Road Dist. No. 3
Total	\$ 29,623.08	
Supervisory Road District No. 4		
Maintenance and Operation	\$ 11,850.00	Sup. Road Dist. No. 4
Capital Outlay	105,185.00	Sup. Road Dist. No. 4
Rights of Way	1,968.00	Sup. Road Dist. No. 4
Railroad Crossings	2,236.25	Sup. Road Dist. No. 4
Damages	10,000.00	Sup. Road Dist. No. 4
Surveys	7,621.68	Sup. Road Dist. No. 4
Total	\$ 138,860.93	
Supervisory Road District No. 5		
Maintenance and Operation	\$ 15,000.00	Sup. Road Dist. No. 5
Capital Outlay	1,283.10	Sup. Road Dist. No. 5
Rights of Way	5,535.47	Sup. Road Dist. No. 5
Railroad Crossings	450.00	Sup. Road Dist. No. 5
Surveys	1,782.74	Sup. Road Dist. No. 5
Damages	2,800.00	Sup. Road Dist. No. 5
Main Account	50,000.00	Sup. Road Dist. No. 5
Total	\$ 76,851.31	

SPECIAL STATEMENTS

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDED JUNE 30, 1929—Continued

Description	Amount	Name of Fund
Special Road Improvement		
Maintenance and Operation	\$ 72,500.00	Special Road Impvt.
Capital Outlay	440,450.00	Special Road Impvt.
Roads, Walks and Curbs—County Farm	18,175.99	Special Road Impvt.
Highways through Cities	100,000.00	Special Road Impvt.
Main Account	12,500.00	Special Road Impvt.
Total	\$ 643,625.99	
Special Supervisorial Road District No. 1		
Maintenance and Operation	\$ 650.00	Spec. Rd. Dist. No. 1
Good Roads		
Maintenance and Operation	\$ 27,500.00	Good Roads
Capital Outlay	128,350.00	Good Roads
Railroad Crossing	10,000.00	Good Roads
Pico Canyon Road Crossing	1,960.00	Good Roads
Highways through Cities	209,127.80	Good Roads
Total	\$ 376,937.80	
General Roads		
Capital Outlay	\$ 2,600.00	General Road
Road Improvement District		
Interest and Debt Redemption	\$ 477.55	R. I. D. No. 208
Lighting Districts		
Maintenance and Operation	\$ 10,350.00	Lighting Districts
Superintendent of Charities		
Capital Outlay	\$ 220.00	General
County Welfare Department		
Capital Outlay	\$ 26.46	General
Farm		
Capital Outlay	\$ 1,317.68	General
Women's Ward Building	2,742.33	General
Special Roof Work	525.00	General
Implement Shed	100.00	General
Removing Old Office Building	150.00	General
Total	\$ 4,835.01	
General Hospital		
Maintenance and Operation	\$ 42,300.00	General
Capital Outlay	16,398.18	General
Building (2 story)	1,740.00	General
Roof Communicable Disease Building	29.75	General
Roof Library Building	2,605.00	General
Total	\$ 63,072.93	
State Hospitals		
Maintenance and Operation	\$ 20,000.00	General
Jail		
Maintenance and Operation	\$ 2,500.00	General

LOS ANGELES COUNTY BUDGET—1929-30

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES
DURING FISCAL YEAR ENDED JUNE 30, 1929—Continued**

Description	Amount	Name of Fund
Detention Camp		
Maintenance and Operation	\$ 2,500.00	General
Wages to Prisoners		
Maintenance and Operation	\$ 5,000.00	General
Juvenile Hall		
Maintenance and Operation	\$ 33,350.00	General
Capital Outlay	15,209.64	General
Girls' Dormitory	1,395.69	General
Incinerator	55.00	General
Total	\$ 50,010.33	
El Retiro		
Maintenance and Operation	\$ 1,660.72	General
Capital Outlay	32.19	General
Electric Distributing System	3,415.00	General
Administration Building	817.35	General
Total	\$ 5,925.26	
Probation Department		
Maintenance and Operation	\$ 4,100.00	General
California School for Deaf and Blind		
Maintenance and Operation	\$ 367.70	General
Care of Juvenile Court Wards		
Maintenance and Operation	\$ 12,800.00	General
State Commission for Protection of Children and Animals		
Maintenance and Operation	\$ 1,000.00	General
Board of Education		
Capital Outlay	\$ 75.00	General
Superintendent of Schools		
Maintenance and Operation	\$ 750.00	General
Capital Outlay	594.09	General
Total	\$ 1,344.09	
Visual Education		
Capital Outlay	\$ 36.50	General
Free Library		
Maintenance and Operation	\$ 40,573.87	Free Library
Museum of History, Science and Art		
Maintenance and Operation	\$ 1,500.00	General

SPECIAL STATEMENTS

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDED JUNE 30, 1929—Continued

Description	Amount	Name of Fund
Big Pines Recreation Camp		
Capital Outlay	\$ 215.24	General
Dam and Water System	4,666.97	General
Double Bungalows	1,518.14	General
Rest Rooms	790.78	General
Machine Shop Extension	191.00	General
Garbage Incinerator	123.20	General
Detention Camp Buildings	1,000.00	General
Detention Camp Equipment	1,000.00	General
Total	\$ 9,505.33	
Crystal Lake Recreation Camp		
Capital Outlay	\$ 119.05	General
Improvement of Camp	250.00	General
Total	\$ 369.05	
Park Department		
Maintenance and Operation	\$ 4,163.00	General
Purchasing and Stores Department		
Salaries and Wages	\$ 1,000.00	Salary
Capital Outlay	408.00	General
Total	\$ 1,408.00	
Telephone Department		
Salaries and Wages	\$ 400.00	Salary
Mechanical Department		
Capital Outlay	\$ 870.50	General
Land Purchase		
West Coast Health Center	\$ 4,243.50	General
Eureka Villa Extension	2,117.50	General
Total	\$ 6,361.00	
Insurance—County Property		
Maintenance and Operation	\$ 3,456.00	General
Judgments and Damages		
Maintenance and Operation	\$ 5,017.00	General
Patriotic Hall		
Maintenance and Operation	\$ 98.47	General
County Employees Retirement Association		
Salaries and Wages	\$ 10,000.00	Salary
County Fair Buildings—Pomona		
Buildings	\$ 48,480.00	General
TOTAL APPROPRIATIONS FROM UNAPPROPRIATED RESERVE	<u>\$3,665,390.61</u>	

LOS ANGELES COUNTY BUDGET—1929-30

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES
DURING FISCAL YEAR ENDED JUNE 30, 1929—Continued**

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Wages	\$ 41,067.24
Maintenance and Operation	2,135,890.18
Capital Outlay	1,483,539.71
Interest and Debt Redemption	4,893.48
GRAND TOTAL (as above)	<u>\$3,665,390.61</u>
BY FUNDS	
General Fund	\$ 497,379.21
Salary Fund	41,067.24
Free Library Fund	40,573.87
Special Road Improvement Fund	643,625.99
Supervisory Road District No. 1 Fund	99,338.05
Supervisory Road District No. 3 Fund	29,623.08
Supervisory Road District No. 4 Fund	138,860.93
Supervisory Road District No. 5 Fund	76,851.31
Special Supervisory Road District No. 1 Fund	650.00
General Road Fund	2,600.00
Good Roads Fund	376,937.80
Drainage Improvements District Funds	27,715.93
Fire Protection District Funds	72,808.19
Flood Control Maintenance Fund	1,606,531.46
Lighting District Funds	10,350.00
Road Improvement District No. 208 Fund	477.55
GRAND TOTAL (as above)	<u>\$3,665,390.61</u>

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