

County of Los Angeles
California

BUDGET

For the Fiscal Year
1928-1929

Compiled under the Supervision of
H. A. PAYNE, County Auditor

A. J. COX
Division of Accounts

ACCOUNTING DIVISION

ACCOUNTING DIVISION

County of Los Angeles
California

BUDGET

For the Fiscal Year
1928 - 1929

Compiled under the Supervision of
H. A. PAYNE, County Auditor

PREFACE



In accordance with the provisions of Section 3, Chapter 435, Statutes of 1927, known as the County Budget Act, there is herewith presented to the Taxpayers of Los Angeles County, the final Budget for the fiscal year beginning July 1, 1928, and ending June 30, 1929, adopted by a resolution of this Board on August 30, 1928.

This Budget shows the amounts that have been approved for Salaries and Wages, Maintenance and Support, and Capital Outlays for the various departments of the County government, together with a statement exhibiting an estimate of the revenues other than taxes that are expected to accrue during this fiscal period and the source of such revenue.

Respectfully submitted,

R. E. McClellan
Chas. T. Beatty
J. A. Beane
Lindsay T. Sparr.
Henry W. Wright

Board of Supervisors.

County of Los Angeles

1928-1929

Budget Appropriations

Segregation of Appropriations
By Funds

Appropriations Classified by Funds

SUMMARY

TOTAL APPROPRIATIONS		\$42,122,943.47
General County Funds		\$34,595,411.46
General Fund	\$17,602,517.46	
For General Purposes	\$16,042,517.46	
For Highway Maintenance Purposes	315,000.00	
For Blind Aid Purposes	45,000.00	
For Exploitation Purposes	900,000.00	
For Exposition Purposes	300,000.00	
Salary Fund	16,107,144.00	
Macadam I and S Fund	194,500.00	
Farm and Hospital I and S Fund	493,750.00	
New Hall of Justice I and S Fund	197,500.00	
Special County and District Funds		7,527,532.01
Special County Funds		\$ 6,398,774.91
Law Library Fund	\$ 55,400.00	
Special Road Improvement Fund	4,213,675.00	
General Road Fund	7,600.00	
Good Roads Fund	2,122,099.91	
Special District Funds		1,128,757.10
Free Library Fund	\$ 315,990.00	
Supervisorial Road District Funds	812,767.10	

IN DETAIL GENERAL FUND

General Government		\$ 3,673,314.00
Board of Supervisors	\$ 218,865.00	
Auditor	58,473.00	
Treasurer	17,715.00	
Assessor	105,875.00	
Tax Collector	95,874.00	
District Attorney	148,520.00	
County Counsel	18,050.00	
Public Defender	1,075.00	
Civil Service Commission	19,490.00	
Surveyor	297,823.00	
Regional Planning Commission	15,500.00	
Registrar of Voters	341,398.00	
Election Expense—Supervisors	403,440.00	
Municipal Court—City of Los Angeles	210,490.00	
Justice Courts—Outside Townships	27,360.00	
Municipal Court—City of Long Beach	49,250.00	
Superior Court	501,845.00	
Grand Jury	43,800.00	
County Clerk	63,935.00	
Coroner	27,350.00	
Sheriff	323,735.00	

LOS ANGELES COUNTY BUDGET—1928-29

**APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
IN DETAIL**

GENERAL FUND—Continued

General Government—Cont'd

Marshal, Municipal Court, City of Los Angeles.....	20,755.00
Constabulary, Outside Townships.....	49,090.00
Marshal, Municipal Court, City of Long Beach.....	9,425.00
General Government Buildings—Mechanical Dept.....	574,356.00
General Government Buildings—Janitors.....	28,725.00
General Government Buildings—Forester.....	700.00
Library Court Room (Lancaster).....	400.00

Protection to Person and Property.....

563,714.25

Traffic Officers.....	\$ 37,165.00
Recorder.....	52,806.25
Registrar of Titles.....	5,450.00
Public Administrator.....	2,075.00
Farm Advisor.....	5,615.00
Fish and Game Warden.....	7,475.00
Forester and Fire Warden.....	270,243.00
Horticultural Department.....	97,025.00
Live Stock Inspector.....	19,200.00
Sealer of Weights and Measures.....	15,210.00
U. S. Dept. of Interior.....	3,500.00
U. S. Dept. of Forestry.....	47,950.00

Health and Sanitation.....

1,725,869.00

Health Officer.....	\$ 458,337.00
Registrar of Vital Statistics.....	2,420.00
Registrar of Vital Statistics—Outside.....	4,000.00
Olive View Sanatorium.....	1,261,112.00

Highways and Bridges.....

14,000.00

Road Department.....	\$ 14,000.00
----------------------	--------------

Charities, Hospitals and Corrections.....

7,576,874.00

Public Welfare Commission.....	\$ 4,100.00
Superintendent of Charities.....	6,346.00
Outdoor Poor Relief.....	1,508,177.00
Outdoor Poor Relief—Salvage.....	12,400.00
State Aid for Children.....	350,000.00
Cemetery.....	10,390.00
Farm.....	1,062,230.00
General Hospital.....	2,683,545.00
State Hospitals.....	96,750.00
State Reform Schools.....	113,000.00
Psychopathic Court Wards.....	110,000.00
Jail.....	223,700.00
Detention Camp.....	72,841.00

APPROPRIATIONS CLASSIFIED BY FUNDS

**APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
IN DETAIL**

GENERAL FUND—Continued

Charities, Hospitals and Corrections—Cont'd

Wages to Prisoners.....	15,000.00
Juvenile Hall.....	671,492.00
El Retiro.....	151,175.00
Probation Committee.....	2,678.00
Probation Department.....	48,050.00
Care of Juvenile Court Wards.....	430,000.00
State Commission for Protection of Children and Animals.....	5,000.00

Education

Board of Education.....	\$ 3,925.00
Superintendent of Schools.....	18,871.21
Visual Education.....	11,945.00
Otis Art Institute.....	43,482.00

78,223.21

Recreation

Museum of History, Science and Art.....	\$ 966,640.00
Hancock Park.....	28,500.00
Stadium—Exposition Park.....	57,500.00
Big Pines Recreation Camp.....	286,027.00
Crystal Lake Recreation Camp.....	58,540.00
Park Department.....	71,075.00

1,468,282.00

Miscellaneous Unclassified

Soldier Burials.....	\$ 7,500.00
Purchasing and Stores Dept.....	28,680.00
Telephone Department.....	141,065.00
Mechanical Dept.—Shops and Garage.....	247,471.00
Assessments and Special District Taxes.....	85,000.00
Land Purchase.....	167,000.00
County Architect.....	88,575.00
Insurance—County Property.....	10,000.00
Insurance—Fidelity.....	15,000.00
Judgments and Damages.....	5,000.00
Maintenance of Unassigned County Property.....	500.00
Patriotic Hall.....	11,640.00
Workmen's Compensation.....	50,000.00
Hospital Site Buildings.....	6,000.00
County Fair Bldgs.—Pomona.....	78,000.00
County Improvements.....	810.00

942,241.00

TOTAL FOR GENERAL PURPOSES

\$16,042,517.46

For Highway Maintenance Purposes

315,000.00

For Blind Aid Purposes

45,000.00

For Exploitation Purposes

900,000.00

For Exposition Purposes

300,000.00

TOTAL FOR GENERAL FUND

\$17,602,517.46

LOS ANGELES COUNTY BUDGET—1928-29

APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
IN DETAIL
SALARY FUND

General Government		\$ 7,246,857.00
Board of Supervisors	\$ 106,865.00	
Auditor	473,230.00	
Treasurer	93,585.00	
Assessor	1,101,985.00	
Tax Collector	376,995.00	
District Attorney	434,030.00	
County Counsel	113,025.00	
Public Defender	49,330.00	
Civil Service Commission	96,750.00	
Surveyor	1,050,940.00	
Regional Planning Commission	54,210.00	
Registrar of Voters	222,875.00	
Election Expense—Supervisors	23,500.00	
Municipal Court—City of Los Angeles	435,040.00	
Municipal Court—City of Long Beach	88,520.00	
Justice Courts—Outside Townships	99,465.00	
Superior Court	286,415.00	
County Clerk	451,392.00	
Coroner	79,975.00	
Sheriff	908,515.00	
Marshal, Municipal Court—City of Los Angeles	133,140.00	
Marshal, Municipal Court—City of Long Beach	34,800.00	
Constabulary—Outside Townships	205,860.00	
General Government Buildings—Mechanical Department	64,810.00	
General Government Buildings—Janitors	255,820.00	
General Government Buildings—Forester	3,985.00	
General Government Buildings—Supervisors	1,800.00	
Protection to Person and Property		1,649,724.00
Traffic Officers	\$ 196,867.00	
Recorder	693,905.00	
Registrar of Titles	45,835.00	
Public Administrator	22,320.00	
Bee Inspector	1.00	
Farm Advisor	4,385.00	
Fish and Game Warden	17,000.00	
Forester and Fire Warden	366,176.00	
Horticultural Dept.	188,115.00	
Live Stock Inspector	64,215.00	
Sealer of Weights and Measures	50,905.00	
Health and Sanitation		1,726,813.00
Health Department	\$ 699,130.00	
Registrar of Vital Statistics	6,920.00	
Olive View Sanatorium	1,020,763.00	

APPROPRIATIONS CLASSIFIED BY FUNDS

APPROPRIATIONS CLASSIFIED BY FUNDS—Continued

IN DETAIL

SALARY FUND—Continued

Charities, Hospitals and Corrections		4,725,172.00
Public Welfare Commission	\$ 8,670.00	
Superintendent of Charities	31,850.00	
Outdoor Poor Relief	464,792.00	
Outdoor Poor Relief—Salvage	105,680.00	
Cemetery	7,992.00	
Farm	918,659.00	
General Hospital	2,444,493.00	
Jail	288,755.00	
Detention Camp	77,100.00	
Juvenile Hall	104,561.00	
El Retiro	33,145.00	
Probation Committee	4,375.00	
Probation Department	235,100.00	
	<hr/>	
Education		127,820.00
Board of Education	\$ 4,800.00	
Superintendent of Schools	95,710.00	
Visual Education	22,310.00	
Free Library (Librarian)	5,000.00	
	<hr/>	
Recreation		251,891.00
Museum of History, Science and Art	\$ 153,176.00	
Hancock Park	13,100.00	
Big Pines Recreation Camp	4,080.00	
Park Department	81,535.00	
	<hr/>	
Miscellaneous Unclassified		378,867.00
Purchasing and Stores Department	\$ 165,065.00	
Telephone Department	31,952.00	
Patriotic Hall	16,850.00	
County Employees Retirement Association	165,000.00	
	<hr/>	
TOTAL SALARY FUND		16,107,144.00

MACADAM I & S FUND

Interest		\$ 94,500.00
Los Angeles County Highway Bonds	\$ 94,500.00	
	<hr/>	
Redemption of Debt		100,000.00
Los Angeles County Highway Bonds	\$ 100,000.00	
	<hr/>	
TOTAL MACADAM I & S FUND		194,500.00

APPROPRIATIONS CLASSIFIED BY FUNDS—Continued

IN DETAIL

FARM AND HOSPITAL I & S FUND

Interest		\$ 243,750.00	
Farm and Hospital Bonds	\$ 243,750.00		
Redemption of Debt			250,000.00
Farm and Hospital Bonds	\$ 250,000.00		
TOTAL FARM AND HOSPITAL I & S FUND			493,750.00

HALL OF JUSTICE I & S FUND

Interest		\$ 97,500.00	
Hall of Justice Bonds	\$ 97,500.00		
Redemption of Debt			100,000.00
Hall of Justice Bonds	\$ 100,000.00		
TOTAL HALL OF JUSTICE I & S FUND			197,500.00

LAW LIBRARY FUND

Education			55,400.00
Law Library		\$ 55,400.00	

FREE LIBRARY FUND

Education			315,990.00
Free Library		\$ 315,990.00	

SPECIAL ROAD IMPROVEMENT FUND

Highways and Bridges			4,213,675.00
Road Department		\$ 4,213,675.00	

SUPERVISORIAL ROAD DISTRICT FUNDS

Highways and Bridges			812,767.10
Road District No. 1		\$ 401,542.70	
Road District No. 3		50,992.58	
Road District No. 4		243,400.00	
Road District No. 5		116,831.82	

APPROPRIATIONS CLASSIFIED BY FUNDS

**APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
IN DETAIL**

GENERAL ROAD FUND

Highways and Bridges		7,600.00
Road Department	\$ 7,600.00	

GOOD ROADS FUND

Highways and Bridges		2,122,099.91
Road Department	\$ 2,122,099.91	
TOTAL APPROPRIATIONS		<u>\$42,122,943.47</u>

Segregation of Appropriations
By
Organization Classification

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION

Appropriations by Organization Classification

SUMMARY

Classification	Salaries and Wages	Maintenance and Support	Outlays	Total
GENERAL GOVERNMENT	\$ 7,246,857.00	\$ 3,136,365.00	\$ 536,949.00	\$10,920,171.00
PROTECTION TO PERSON AND PROPERTY	1,699,224.00	426,866.00	87,348.25	2,213,438.25
HEALTH AND SANITATION	1,726,813.00	685,026.00	1,040,843.00	3,452,682.00
HIGHWAYS AND BRIDGES		5,711,867.10	1,773,274.91	7,485,142.01
CHARITIES, HOSPITALS AND CORRECTIONS	4,725,172.00	4,764,773.00	2,857,101.00	12,347,046.00
EDUCATION (EXCEPT SCHOOLS)	338,757.00	108,281.21	130,395.00	577,433.21
RECREATION	251,891.00	323,165.00	1,145,117.00	1,720,173.00
MISCELLANEOUS UNCLASSIFIED	378,867.00	1,840,410.00	301,831.00	2,521,108.00
INTEREST		435,750.00		435,750.00
 TOTAL APPROPRIATIONS FOR COST OF GOVERNMENT	 \$16,367,581.00	 \$17,432,503.31	 \$7,872,859.16	 \$41,672,943.47
 REDEMPTION OF DEBT				 450,000.00
 GRAND TOTAL APPROPRIATIONS				 \$42,122,943.47

IN DETAIL

GENERAL GOVERNMENT

Chief Executive

Board of Supervisors

	\$ 106,865.00	\$ 69,165.00	\$ 149,700.00	\$ 325,730.00
--	---------------	--------------	---------------	---------------

Finance Offices

Auditor	\$ 473,230.00	\$ 43,745.00	\$ 14,728.00	\$ 531,703.00
Treasurer	93,585.00	13,800.00	3,915.00	111,300.00
Assessor	1,101,985.00	94,725.00	11,150.00	1,207,860.00
Tax Collector	376,995.00	80,879.00	14,995.00	472,869.00

Total Finance Offices

	\$ 2,045,795.00	\$ 233,149.00	\$ 44,788.00	\$ 2,323,732.00
--	-----------------	---------------	--------------	-----------------

Law Offices

District Attorney	\$ 434,030.00	\$ 139,770.00	\$ 8,750.00	\$ 582,550.00
County Counsel	113,025.00	13,750.00	4,300.00	131,075.00
Public Defender	49,330.00	900.00	175.00	50,405.00

Total Law Offices

	\$ 596,385.00	\$ 154,420.00	\$ 13,225.00	\$ 764,030.00
--	---------------	---------------	--------------	---------------

Other General Executive Offices

Civil Service Commission	\$ 96,750.00	\$ 10,890.00	\$ 8,600.00	\$ 116,240.00
Surveyor	1,050,940.00	218,635.00	79,188.00	1,348,763.00
Regional Planning Commission	54,210.00	11,800.00	3,700.00	69,710.00

Total Other General Executive Offices

	\$ 1,201,900.00	\$ 241,325.00	\$ 91,488.00	\$ 1,534,713.00
--	-----------------	---------------	--------------	-----------------

Elections

Registrar of Voters	\$ 222,875.00	\$ 325,198.00	\$ 16,200.00	\$ 564,273.00
Election Expense—Supervisors	23,500.00	403,440.00		426,940.00

Total Elections

	\$ 246,375.00	\$ 728,638.00	\$ 16,200.00	\$ 991,213.00
--	---------------	---------------	--------------	---------------

LOS ANGELES COUNTY BUDGET—1928-29

**APPROPRIATIONS BY ORGANIZATION CLASSIFICATION—Continued
IN DETAIL**

GENERAL GOVERNMENT—Continued

Classification	Salaries and Wages	Maintenance and Support	Outlays	Total
Judicial				
Municipal Court—Los Angeles	\$ 435,040.00	\$ 196,490.00	\$ 14,000.00	\$ 645,530.00
Justice Courts—Outside Townships	99,465.00	22,360.00	5,000.00	126,825.00
Municipal Court—Long Beach	88,520.00	44,000.00	5,250.00	137,770.00
Superior Court	286,415.00	473,745.00	28,100.00	788,260.00
Grand Jury		43,800.00		43,800.00
County Clerk	451,392.00	44,085.00	19,850.00	515,327.00
Coroner	79,975.00	23,950.00	3,400.00	107,325.00
Sheriff	908,515.00	269,150.00	54,585.00	1,232,250.00
Marshal, Municipal Court—City of Los Angeles	133,140.00	19,735.00	1,020.00	153,895.00
Constabulary—Outside Townships	205,860.00	48,600.00	490.00	254,950.00
Marshal, Municipal Court—City of Long Beach	34,800.00	7,025.00	2,400.00	44,225.00
Total Judicial	\$ 2,723,122.00	\$ 1,192,940.00	\$ 134,095.00	\$ 4,050,157.00
General Government Buildings				
Mechanical Department	\$ 64,810.00	\$ 488,653.00	\$ 85,703.00	\$ 639,166.00
Janitors	255,820.00	27,075.00	1,650.00	284,545.00
Forester	3,985.00	600.00	100.00	4,685.00
Supervisors	1,800.00			1,800.00
Library—Court Room (Lancaster)		400.00		400.00
Total General Government Buildings	\$ 326,415.00	\$ 516,728.00	\$ 87,453.00	\$ 930,596.00
TOTAL GENERAL GOVERNMENT	\$ 7,246,857.00	\$ 3,136,365.00	\$ 536,949.00	\$10,920,171.00
PROTECTION TO PERSON AND PROPERTY				
Traffic Officers	\$ 196,867.00	\$ 34,085.00	\$ 3,080.00	\$ 234,032.00
Recorder	693,905.00	42,975.00	9,831.25	746,711.25
Registrar of Titles	45,835.00	3,600.00	1,850.00	51,285.00
Public Administrator	22,320.00	1,600.00	475.00	24,395.00
Bee Inspector	1.00			1.00
Farm Advisor	4,385.00	4,615.00	1,000.00	10,000.00
Fish and Game Warden	17,000.00	7,475.00		24,475.00
Forester and Fire Warden	415,676.00	157,600.00	63,143.00	636,419.00
Horticultural Department	188,115.00	94,456.00	2,569.00	285,140.00
Live Stock Inspector	64,215.00	17,800.00	1,400.00	83,415.00
Sealer of Weights and Measures	50,905.00	11,210.00	4,000.00	66,115.00
U. S. Department of Interior		3,500.00		3,500.00
U. S. Department of Forestry		47,950.00		47,950.00
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 1,699,224.00	\$ 426,866.00	\$ 87,348.25	\$ 2,213,438.25
HEALTH AND SANITATION				
Health Department	\$ 699,130.00	\$ 247,894.00	\$ 210,443.00	\$ 1,157,467.00
Registrar of Vital Statistics	6,920.00	770.00	1,650.00	9,340.00
Registrar of Vital Statistics—Outside		4,000.00		4,000.00
Olive View Sanatorium	1,020,763.00	432,362.00	828,750.00	2,281,875.00
TOTAL HEALTH AND SANITATION	\$ 1,726,813.00	\$ 685,026.00	\$1,040,843.00	\$ 3,452,682.00

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION

**APPROPRIATIONS BY ORGANIZATION CLASSIFICATION—Continued
IN DETAIL**

Classification	Salaries and Wages	Maintenance and Support	Outlays	Total
HIGHWAYS AND BRIDGES				
Administration		\$ 75,000.00	\$	\$ 75,000.00
General Engineering		50,000.00		50,000.00
Bridge Construction			850,000.00	850,000.00
Bridge Maintenance	(Salaries	90,000.00		90,000.00
Equipment	included		100,000.00	100,000.00
Equipment Maintenance	in both	20,000.00		20,000.00
Improvements	Expense		823,274.91	823,274.91
Maintenance of Paved Roads	and	622,600.00		622,600.00
Maintenance of Unpaved Roads	Outlay	850,267.10		850,267.10
Suspense Account	Totals)	350,000.00		350,000.00
Supplies and Materials Undistributed		75,000.00		75,000.00
Highway Permits, etc.		14,000.00		14,000.00
Separation of Grades and Railroad Crossings		165,000.00		165,000.00
County Aid to Cities		1,700,000.00		1,700,000.00
County Aid to Various County Districts		1,700,000.00		1,700,000.00
TOTAL HIGHWAYS AND BRIDGES		\$ 5,711,867.10	\$ 1,773,274.91	\$ 7,485,142.01
CHARITIES, HOSPITALS AND CORRECTIONS				
Public Welfare Commission	\$ 8,670.00	\$ 3,950.00	\$ 150.00	\$ 12,770.00
Superintendent of Charities	31,850.00	3,643.00	2,703.00	38,196.00
Outdoor Poor Relief	464,792.00	1,496,200.00	11,977.00	1,972,969.00
Outdoor Poor Relief—Salvage	105,680.00	10,900.00	1,500.00	118,080.00
State Aid for Children		350,000.00		350,000.00
Cemetery	7,992.00	2,165.00	8,225.00	18,382.00
Farm	918,659.00	608,905.00	453,325.00	1,980,889.00
General Hospital	2,444,493.00	1,036,125.00	1,647,420.00	5,128,038.00
State Hospitals		96,750.00		96,750.00
State Reform Schools		113,000.00		113,000.00
Psychopathic Court Wards		110,000.00		110,000.00
Jail	288,755.00	203,350.00	20,350.00	512,455.00
Detention Camp	77,100.00	60,700.00	12,141.00	149,941.00
Wages to Prisoners		15,000.00		15,000.00
Juvenile Hall	104,561.00	87,515.00	583,977.00	776,053.00
El Retiro	33,145.00	45,120.00	106,055.00	184,320.00
Probation Committee	4,375.00	1,050.00	1,628.00	7,053.00
Probation Department	235,100.00	40,400.00	7,650.00	283,150.00
Care of Juvenile Court Wards		430,000.00		430,000.00
State Commission for Protection of Children and Animals		5,000.00		5,000.00
Relief of Blind		45,000.00		45,000.00
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	\$ 4,725,172.00	\$ 4,764,773.00	\$ 2,857,101.00	\$ 12,347,046.00
EDUCATION				
Board of Education	\$ 4,800.00	\$ 3,125.00	\$ 800.00	\$ 8,725.00
Superintendent of Schools	95,710.00	16,721.21	2,150.00	114,581.21
Visual Education	22,310.00	9,500.00	2,445.00	34,255.00
Otis Art Institute	28,077.00	13,505.00	1,900.00	43,482.00
Free Library	166,260.00	61,330.00	93,400.00	320,990.00
Law Library	21,600.00	4,100.00	29,700.00	55,400.00
TOTAL EDUCATION	\$ 338,757.00	\$ 108,281.21	\$ 130,395.00	\$ 577,433.21

LOS ANGELES COUNTY BUDGET—1928-29

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION—Continued
IN DETAIL

Classification	Salaries and Wages	Maintenance and Support	Outlays	Total
RECREATION				
Museum of History, Science and Art.....	\$ 153,176.00	\$ 44,440.00	\$ 922,200.00	\$ 1,119,816.00
Hancock Park	13,100.00	2,500.00	26,000.00	41,600.00
Stadium—Exposition Park		57,500.00		57,500.00
Big Pines Recreation Camp	4,080.00	158,400.00	127,627.00	290,107.00
Crystal Lake Recreation Camp		29,300.00	29,240.00	58,540.00
Park Department	81,535.00	31,025.00	40,050.00	152,610.00
TOTAL RECREATION	\$ 251,891.00	\$ 323,165.00	\$ 1,145,117.00	\$ 1,720,173.00
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	\$	\$ 7,500.00	\$	\$ 7,500.00
Purchasing and Stores Department.....	165,065.00	20,380.00	8,300.00	193,745.00
Telephone Department	31,952.00	140,765.00	300.00	173,017.00
Mechanical Department—Shops and Garage.....		217,100.00	30,371.00	247,471.00
Assessments and Special District Taxes		85,000.00		85,000.00
Land Purchase			167,000.00	167,000.00
County Architect		75,000.00	13,575.00	88,575.00
Insurance		25,000.00		25,000.00
Judgments and Damages		5,000.00		5,000.00
Maintenance of Unassigned County Property.....		500.00		500.00
Patriotic Hall	16,850.00	9,165.00	2,475.00	28,490.00
Workmen's Compensation		50,000.00		50,000.00
County Employees' Retirement Association	165,000.00			165,000.00
Exploitation		900,000.00		900,000.00
Exposition		300,000.00		300,000.00
Hospital Site Buildings.....		5,000.00	1,000.00	6,000.00
County Fair Buildings—Pomona			78,000.00	78,000.00
County Improvements			810.00	810.00
TOTAL MISCELLANEOUS UNCLASSIFIED	\$ 378,867.00	\$ 1,840,410.00	\$ 301,831.00	\$ 2,521,108.00
INTEREST				
Los Angeles County Highway Bonds		\$ 94,500.00		\$ 94,500.00
Farm and Hospital Bonds		243,750.00		243,750.00
Hall of Justice Bonds		97,500.00		97,500.00
TOTAL INTEREST		\$ 435,750.00		\$ 435,750.00
TOTAL APPROPRIATIONS FOR COST OF GOVERNMENT				
	\$16,367,581.00	\$17,432,503.31	\$7,872,859.16	\$41,672,943.47
REDEMPTION OF DEBT				
Los Angeles County Highway Bonds			\$ 100,000.00	
Farm and Hospital Bonds			250,000.00	
Hall of Justice Bonds			100,000.00	
TOTAL REDEMPTION OF DEBT				450,000.00
GRAND TOTAL APPROPRIATIONS				\$42,122,943.47

General Government

General Fund	\$ 3,673,314.00
Salary Fund	7,246,857.00
	<hr/>
	\$10,920,171.00

GENERAL GOVERNMENT

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

APPROPRIATIONS \$325,730.00

SALARIES AND WAGES

\$106,865.00

	A	B	C	
5 Supervisors @ \$5,000.00 per annum				\$25,000.00
1 Chief Clerk	\$400	\$400	\$400	4,800.00
1 Assistant Chief Clerk	180	190	200	2,160.00
3 Clerks	175	175	175	6,300.00
1 Chief Index Clerk	155	160	165	1,935.00
2 Clerks	155	160	165	3,960.00
1 Chief File Clerk	155	160	165	1,980.00
1 Bond Clerk	155	160	165	1,980.00
1 Assistant Bond and Equalization Clerk	130	135	140	1,560.00
5 Clerks	130	135	140	8,040.00
1 Typist Clerk	130	135	140	1,560.00
1 Stenographic Reporter	200	225	250	3,000.00
5 Division Secretaries	175	180	185	11,100.00
1 Stenographic and Minute Clerk	175	185	200	2,400.00
1 Stenographer	140	145	150	1,680.00
5 Stenographers	130	135	140	8,330.00
6 Assistant Typist-Clerks	115	120	125	8,400.00
5 Chauffeurs	150	150	150	9,000.00
50 Clerks for Equalization work, per diem \$5.00				3,500.00
Additional allowance to 1 Division Secretary, who shall assist with the canvass of election returns	15	15	15	180.00

MAINTENANCE AND SUPPORT

69,165.00

Administrative				\$67,915.00
Services Other Than Personal		\$44,840.00		
Auto Service	\$ 7,000.00			
Express, Freight and Cartage	40.00			
Meals and Lodging	300.00			
Postage	1,500.00			
Publishing Ordinances and Advertising	20,000.00			
Publishing Reports	5,000.00			
Printing Bonds	10,000.00			
Repairs to Equipment	200.00			
Telegrams and Telephone	100.00			
Transportation	250.00			
Printing and Binding	200.00			
Gas, Electricity and Water	50.00			
Miscellaneous Services	200.00			
 Supplies and Materials		8,075.00		
Handwriting Supplies	\$ 75.00			
Papers, Forms and Covers	5,000.00			
Record Books	2,000.00			
Other Office Supplies	1,000.00			

LOS ANGELES COUNTY BUDGET—1928-29

BOARD OF SUPERVISORS—Continued

MAINTENANCE AND SUPPORT—Continued

Administrative—Continued

Fixed Charges and Contributions	15,000.00
Rent	\$15,000.00

Board of Equalization	1,250.00
------------------------------------	----------

Services Other Than Personal	\$ 400.00
Postage	\$ 200.00
Printing and Binding.....	200.00

Supplies and Materials	850.00
Papers, Forms and Covers.....	\$ 200.00
Record Books	25.00
Other Office Supplies.....	625.00

TOTAL EXPENSE	\$ 176,030.00
----------------------------	---------------

OUTLAYS	149,700.00
----------------	------------

Fixed Property and Equipment

Carpets and Rugs.....	\$ 10,000.00
Office Furniture	5,000.00
Typewriters	500.00
Other Office Equipment.....	3,000.00
Furniture and Equipment, County Offices, Long Beach..	50,000.00
Voting Machines	65,000.00
Automobiles	16,200.00

TOTAL APPROPRIATIONS	\$ 325,730.00
-----------------------------	----------------------

GENERAL GOVERNMENT

Auditor

AUDITING, ACCOUNTING, REPORTING, TAX COMPUTATIONS AND REDEMPTIONS

APPROPRIATIONS \$531,703.00

SALARIES AND WAGES

\$473,230.00

	A	B	C		
Administrative					\$ 26,885.00
1 Auditor—per annum				\$ 9,000.00	
1 Senior Accountant	\$300	\$325	\$350	4,200.00	
1 Stenographic Secretary	175	180	185	2,220.00	
1 Investigator	165	170	175	2,100.00	
1 Clerk (Male)	130	135	140	1,680.00	
2 Information Clerks	120	125	130	3,120.00	
2 Junior Clerks	100	105	110 (a)	2,685.00	
2 Messengers	75	80	85	1,880.00	
Division of Accounts					51,615.00
1 Chief Clerk, Accounting Division	325	350	375	\$ 4,500.00	
1 Junior Accountant	215	225	235	2,820.00	
1 Junior Accountant	200	210	225	2,700.00	
1 Junior Accountant	180	190	200	2,160.00	
4 Senior Bookkeepers	165	170	175	8,400.00	
4 Bookkeeping Machine Operators	155	160	165	7,830.00	
3 Junior Bookkeepers	130	135	140 (b)	5,580.00	
3 Senior Clerks	145	150	155	5,580.00	
2 Clerks	130	135	140	3,285.00	
2 Comptometer Operators	130	135	140	3,240.00	
1 Typist-Clerk	130	135	140	1,560.00	
2 Messengers	75	80	85	1,960.00	
Clerks and Comptometer Operators as needed per diem \$5.00				2,000.00	
Division of Audits, Budget, and Reports					53,290.00
1 Chief Clerk, Budget and Report Division	300	325	350	\$ 3,975.00	
1 Assistant, Budget and Report Division	215	225	235	2,700.00	
2 Departmental Auditors	215	225	235	5,640.00	
2 Junior Accountants	200	210	225	5,130.00	
3 Senior Audit Clerks (Male)	180	190	200	6,680.00	
3 Audit Clerks	155	160	165	5,610.00	
1 Property Clerk	180	190	200	2,400.00	
1 Assistant Property Clerk	150	155	160	1,860.00	
1 Assistant Property Clerk	145	150	155	1,740.00	
4 Senior Clerks	145	150	155	7,135.00	
1 Senior Clerk (Male)	145	150	155	1,740.00	
1 Assistant Comptometer Operator	115	120	125 (c)	1,620.00	
1 Assistant Typist-Clerk	115	120	125 (c)	1,620.00	
1 Assistant Clerk	115	120	125	1,440.00	
Clerks and Comptometer Operators as needed, per diem \$5.00				4,000.00	
Division of General Claims					80,145.00
1 Chief Clerk, General Claims Division	300	325	350	\$ 3,875.00	
1 Assistant, General Claims Division	215	225	235	2,690.00	
2 Voucher Clerks	165	170	175	4,200.00	
3 Voucher Clerks (Male)	165	170	175	6,230.00	
9 Claim Clerks	145	150	155	16,280.00	

LOS ANGELES COUNTY BUDGET—1928-29

AUDITOR—Continued

SALARIES AND WAGES—Continued

Division of General Claims—Continued

	A	B	C	
3 Senior Clerks	145	150	155	5,520.00
3 Clerks	130	135	140	4,875.00
2 Clerks (Male)	130	135	140	3,170.00
1 Assistant Typist-Clerk	115	120	125 (c)	1,620.00
2 Comptometer Operators	130	135	140 (c)	3,120.00
2 Assistant Comptometer Operators	115	120	125 (c)	3,240.00
1 Assistant Clerk	115	120	125	1,380.00
8 Junior Typist Clerks	100	105	110 (a)	10,560.00
3 Junior Clerks	100	105	110 (a)	4,080.00
2 Junior Clerks (Male)	100	105	110	2,400.00
2 Messengers	75	80	85	1,905.00
Clerks and Calculating Machine Operators as needed, per diem \$5.00				5,000.00

Division of Special Claims

1 Chief Clerk, Special Claims Division	300	325	350	\$ 3,900.00
1 Bond Clerk	200	210	225	2,700.00
1 Payroll Clerk	200	210	225	2,700.00
1 Warrant Clerk	200	210	225	2,700.00
1 Senior Voucher Clerk	180	190	200	2,390.00
2 Voucher Clerks	165	170	175	4,200.00
2 Voucher Clerks (Male)	165	170	175	4,055.00
1 Senior Bookkeeper	165	170	175	2,100.00
1 Claim Clerk	145	150	155	1,860.00
14 Senior Clerks	145	150	155	25,360.00
7 Clerks	130	135	140	11,495.00
1 Clerk (Male)	130	135	140	1,590.00
2 Assistant Clerks	115	120	125	2,760.00
3 Typist Clerks	130	135	140	4,870.00
8 Assistant Typist-Clerks	115	120	125	11,400.00
2 Junior Typist-Clerks	100	105	110	2,455.00
5 Assistant Comptometer Operators	115	120	125 (c)	7,895.00
2 Junior Clerks	100	105	110 (a)	2,880.00
3 Messengers	75	80	85 (d)	2,835.00
Clerks and Calculating Machine Operators, as needed, per diem \$5.00				6,000.00

106,145.00

Division of Taxes

1 Chief Clerk, Tax Division	300	325	350	\$ 4,200.00
1 Assistant, Tax Division	215	225	235	2,820.00
1 Senior Redemption Clerk	200	210	225	2,700.00
6 Redemption Clerks	180	190	200	14,200.00
1 Assessment Clerk	180	190	200	2,160.00
2 Bookkeeping Machine Operators	155	160	165	3,885.00
3 Apportionment Clerks	155	160	165	5,915.00
3 Apportionment Clerks	145	150	155	5,460.00
6 Senior Clerks	145	150	155	10,740.00
1 Stenographer	140	145	150	1,800.00
1 Stenographer	130	135	140	1,590.00
6 Comptometer Operators	130	135	140	10,020.00

145,710.00

GENERAL GOVERNMENT

AUDITOR—Continued

SALARIES AND WAGES—Continued

Division of Taxes—Continued	A	B	C		
2 Assistant Comptometer Operators.....	115	120	125	2,760.00	
1 Clerk	130	135	140	1,560.00	
1 Messenger	75	80	85	900.00	
Clerks and Calculating Machine Operators, as needed, per diem \$5.00					75,000.00
Division of Traffic					9,440.00
1 Chief Clerk, Traffic Division	250	275	300	\$ 3,600.00	
1 Assistant Freight Clerk	180	190	200	2,400.00	
1 Senior Clerk	145	150	155	1,800.00	
1 Typist Clerk	130	135	140	1,640.00	
(a) Group D—\$115-\$120-\$125					
(b) Group D—\$145-\$150-\$155					
(c) Group D—\$130-\$135-\$140					
(d) Group D—\$90-\$95-\$100					

MAINTENANCE AND SUPPORT

Administrative					\$2,705.00	43,745.00
Services Other Than Personal				\$ 960.00		
Auto Service				\$ 25.00		
Postage				50.00		
Repairs to Equipment				250.00		
Telegrams and Telephone				15.00		
Transportation				10.00		
Mileage Employees' Cars				350.00		
Moving Telephones and Dictaphones				250.00		
Miscellaneous Services				10.00		
Supplies and Materials					1,625.00	
Papers, Forms and Covers				\$ 75.00		
Shelving and Counters				1,000.00		
Other Office Supplies				500.00		
Other Supplies				50.00		
Fixed Charges and Contributions					120.00	
Rent of Equipment				\$ 120.00		
Division of Accounts						3,200.00
Services Other Than Personal				\$ 420.00		
Postage				\$ 20.00		
Printing and Binding				100.00		
Repairs to Equipment				275.00		
Miscellaneous Services				25.00		
Supplies and Materials					2,750.00	
Handwriting Supplies				\$ 75.00		
Papers, Forms and Covers				800.00		
Record Books				1,500.00		
Other Office Supplies				375.00		
Fixed Charges and Contributions					30.00	
Rent of Equipment				\$ 30.00		

LOS ANGELES COUNTY BUDGET—1928-29

AUDITOR—Continued

MAINTENANCE AND SUPPORT—Continued

Division of Audits, Budgets and Reports 10,310.00

Services Other Than Personal **\$7,260.00**

Auto Service	\$ 50.00
Meals and Lodging	150.00
Mileage Employees' Cars	2,000.00
Postage	350.00
Publication of Information	4,000.00
Repairs of Equipment	200.00
Telegrams and Telephone	10.00
Transportation	400.00
Printing and Binding	100.00

Supplies and Materials **3,050.00**

Handwriting Supplies	\$ 100.00
Papers, Forms and Covers	2,500.00
Record Books	200.00
Other Office Supplies	250.00

Division of General Claims 13,000.00

Services Other Than Personal **\$5,000.00**

Auto Service	\$ 25.00
Express, Freight and Cartage	25.00
Meals and Lodging	25.00
Postage	4,000.00
Printing and Binding	250.00
Repairs to Equipment	500.00
Telegrams and Telephone	25.00
Transportation	50.00
Mileage Employees' Cars	100.00

Supplies and Materials **7,900.00**

Handwriting Supplies	\$ 150.00
Papers, Forms and Covers	7,000.00
Record Books	400.00
Other Office Supplies	350.00

Fixed Charges and Contributions **100.00**

Rent of Equipment	\$ 100.00
-------------------------	-----------

Division of Special Claims 9,535.00

Services Other Than Personal **\$2,885.00**

Auto Service	\$ 25.00
Express, Freight and Cartage	25.00
Postage	1,500.00
Printing and Binding	600.00
Repairs to Equipment	700.00
Telegrams and Telephone	10.00
Transportation	25.00

GENERAL GOVERNMENT

AUDITOR—Continued

MAINTENANCE AND SUPPORT—Continued

Division of Special Claims—Continued

Supplies and Materials		6,250.00
Handwriting Supplies	\$ 100.00	
Papers, Forms and Covers	5,000.00	
Record Books	750.00	
Other Office Supplies	400.00	
Fixed Charges and Contributions		400.00
Rent of Equipment	\$ 400.00	

Division of Taxes

Services Other Than Personal		\$1,350.00
Express, Freight and Cartage	\$ 20.00	
Postage	450.00	
Rebinding and Repairing Books	100.00	
Repairs to Equipment	750.00	
Telegrams and Telephone	5.00	
Transportation	25.00	

Supplies and Materials		2,500.00
Handwriting Supplies	\$ 200.00	
Papers, Forms and Covers	1,000.00	
Record Books	1,000.00	
Other Office Supplies	300.00	

Fixed Charges and Contributions		600.00
Rent of Equipment	\$ 600.00	

Division of Traffic

Services Other Than Personal		\$ 160.00
Express, Freight and Cartage	\$ 10.00	
Repairs to Equipment	25.00	
Postage	40.00	
Telegrams and Telephone	10.00	
Printing and Binding	25.00	
Auto Service	50.00	

Supplies and Materials		385.00
Handwriting Supplies	\$ 10.00	
Newspapers, Directories and Periodicals	125.00	
Papers, Forms and Covers	150.00	
Record Books	25.00	
Other Office Supplies	75.00	

TOTAL EXPENSE

\$516,975.00

LOS ANGELES COUNTY BUDGET—1928-29

AUDITOR—Continued

OUTLAYS	14,728.00
Fixed Property and Equipment	
Comptometers	\$2,750.00
Desks	1,404.00
Chairs	416.00
Typewriters	693.00
Filing Cabinets	745.00
Check Writers	410.00
Kardex Files and Racks	1,500.00
Moon-Hopkins Billing Machines	500.00
Adding Machines	3,180.00
Bookkeeping Machines	2,400.00
Dictograph	155.00
Numbering Machines	240.00
Other Office Equipment	335.00
TOTAL APPROPRIATIONS	<u>\$531,703.00</u>

GENERAL GOVERNMENT

Treasurer

**CUSTODY AND HANDLING OF MONEY
APPROPRIATIONS \$111,300.00**

SALARIES AND WAGES

\$ 93,585.00

	A	B	C	
1 Treasurer—per annum				\$ 6,600.00
1 Chief Deputy	\$325	\$350	\$375	4,500.00
2 Paying and Receiving Tellers	250	260	275	6,600.00
1 Chief Bookkeeper	180	190	200 (a)	2,700.00
1 Inheritance Tax Deputy	200	210	225	2,700.00
2 Assistant Inheritance Tax Deputies (Male)	180	190	200	4,680.00
1 Chief Bond Clerk	180	190	200	2,270.00
6 Senior Bookkeepers	165	170	175	12,600.00
1 Bond Clerk	165	170	175	2,100.00
2 Assistant Paying and Receiving Tellers (Male)	165	170	175	4,200.00
1 Assistant Cashier	145	150	155 (b)	2,040.00
1 Stenographic Secretary	150	155	160	1,920.00
3 Senior Clerks	145	150	155 (c)	5,710.00
1 Stenographer and Bond Clerk	140	145	150	1,800.00
4 Clerks	130	135	140	6,375.00
3 Bond Clerks	130	135	140	4,735.00
4 Assistant Clerks	115	120	125	5,670.00
1 Assistant Typist-Clerk	115	120	125	1,380.00
1 Adding Machine Operator-Clerk	130	135	140	1,650.00
2 Assistant Comptometer Operators	115	120	125	2,875.00
2 Assistant Stenographers	115	120	125	2,820.00
1 Special Watchman	140	140	140	1,680.00
1 Bank Messenger	100	105	110	1,260.00
1 Junior Clerk	100	105	110	1,220.00
Extra Clerks as needed, per diem \$5.00				3,500.00

(a) Group D—\$200-\$210-\$225

(b) Group D—\$160-\$165-\$170

(c) Group D—\$165-\$170-\$175

MAINTENANCE AND SUPPORT

13,800.00

Services Other Than Personal		\$8,360.00
Postage	\$1,900.00	
Printing Bonds	4,500.00	
Repairs to Equipment	800.00	
Telegrams and Telephone	10.00	
Transportation	400.00	
Mileage Employees' Cars	600.00	
Miscellaneous Services	150.00	
Supplies and Materials		5,040.00
Handwriting Supplies	\$ 90.00	
Papers, Forms and Covers	1,800.00	
Record Books	2,500.00	
Other Office Supplies	650.00	
Fixed Charges and Contributions		400.00
Insurance	\$ 400.00	

TOTAL EXPENSE

\$107,385.00

LOS ANGELES COUNTY BUDGET—1928-29

TREASURER—Continued

OUTLAYS		3,915.00
Fixed Property and Equipment		
Adding Machines	\$1,085.00	
Cancelling Machine	75.00	
Office Furniture	500.00	
Typewriters	350.00	
Electric Carrier	225.00	
Kardex Equipment	350.00	
Shelving and Partitions.....	1,000.00	
Other Office Equipment.....	330.00	
TOTAL APPROPRIATIONS		\$111,300.00

GENERAL GOVERNMENT

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

APPROPRIATIONS \$1,207,860.00

SALARIES AND WAGES

\$1,101,985.00

	A	B	C	
1 Assessor—per annum				\$ 9,000.00
1 Chief Deputy	\$450	\$450	\$450	5,400.00
1 Chief, Auditing Division	250	275	300	3,600.00
1 Chief Real Estate Appraiser	350	375	400	4,800.00
5 Assistant Chief Real Estate Appraisers	275	300	325	19,500.00
10 Real Estate Appraisers	200	210	225	24,900.00
1 Chief Personal Property Appraiser	275	300	325	3,900.00
1 Assistant Chief Personal Property Appraiser	240	250	260	3,000.00
20 Junior Real Estate Appraisers	180	190	200	45,580.00
1 Estate Appraiser	250	275	300	3,600.00
1 Chief Building Appraiser	275	300	325	3,900.00
1 Assistant Chief Building Appraiser	215	225	235	2,820.00
1 Assistant Chief Building Appraiser	180	190	200	2,400.00
20 Senior Building Appraisers	180	190	200	47,040.00
10 Building Appraisers	170	175	180	21,480.00
1 Chief Appraisal Engineer	250	275	300	3,600.00
4 Appraisal Engineers	225	235	250	12,000.00
8 Field Deputy Accountants	200	210	225	20,220.00
1 Chief Clerk	275	300	325	3,900.00
1 Head Clerk	225	250	275	3,300.00
6 Assistant Head Clerks	165	170	175	12,560.00
1 Cashier and Photographer	200	210	225	2,700.00
1 Assistant Cashier	145	150	155 (a)	1,950.00
1 Assistant Photographer	140	150	160	1,920.00
1 Redemption and Sales Clerk	165	170	175	2,100.00
1 Chief Exemption Deputy	180	190	200	2,400.00
2 Exemption Clerks	160	170	175	4,060.00
1 Assistant Exemption Clerk	150	155	160	1,920.00
2 Supervisors, Field Deputies	225	235	250	6,000.00
12 Counter Deputies	150	155	160	22,440.00
20 Office Deputies	150	155	160	38,105.00
1 Deputy Assessor of Water Craft	145	150	155	1,860.00
2 Audit Clerks	150	155	160	3,720.00
1 Supervisor of Correspondence	180	190	200	2,400.00
3 Senior Correspondence Clerks	150	155	160	5,760.00
2 Junior Correspondence Clerks	140	145	150	3,360.00
1 Stenographic Secretary	150	160	170	2,040.00
2 Stenographers	130	135	140	3,320.00
10 Assistant Stenographers	115	120	125 (b)	15,145.00
4 Assistant Typist-Clerks	115	120	125	5,690.00
5 Comptometer Operators	130	135	140	8,275.00
2 Hollerith Operators	130	135	140	3,230.00
1 File Clerk	130	135	140	1,680.00
50 Clerks	130	135	140	82,845.00
30 Assistant Clerks	115	120	125	41,640.00
1 Messenger	75	80	85	925.00

LOS ANGELES COUNTY BUDGET—1928-29

ASSESSOR—Continued

SALARIES AND WAGES—Continued

	A	B	C	
650 Assistant Clerks, Seasonal, per diem \$5.00)	
25 Assistant Clerks, as needed, per diem \$5.00)	
16 Field Deputy Accountants, Seasonal Service	200	210	225)	580,000.00
25 Deputies, Mercantile Stock, Seasonal Service	160	165	175)	
500 Deputies, as needed	145	150	155)	
80 Jr. Building Appraisers	150	155	160)	

- (a) Group D—\$150-\$160-\$170
- (b) Group D—\$130-\$135-\$140

MAINTENANCE AND SUPPORT

94,725.00

Services Other Than Personal

\$ 67,275.00

Abstract of Deeds	\$ 750.00
Automobile Owners' List	6,000.00
Express, Freight and Cartage	250.00
Meals and Lodging	200.00
Postage	22,000.00
Printing and Binding	3,500.00
Repairs to Equipment	1,000.00
Telegrams and Telephone	75.00
Transportation	250.00
Mileage Employees' Cars	33,000.00
Miscellaneous Services	250.00

Supplies and Materials

27,225.00

Calendars, Directories and Periodicals	\$ 125.00
Drafting, Blue Print and Photo Supplies	2,300.00
Handwriting Supplies	1,300.00
Papers, Forms and Covers	13,000.00
Record Books	7,000.00
Other Office Supplies	3,500.00

Fixed Charges and Contributions

225.00

Rent	\$ 100.00
Rent of Equipment	125.00

TOTAL EXPENSE

\$1,196,710.00

OUTLAYS

11,150.00

Fixed Property and Equipment

Office Furniture	\$ 5,000.00
Comptometers	1,500.00
Typewriters	300.00
Adding Machine	350.00
Calculating Machine	300.00
Window Ventilators	900.00
Filing Furniture	1,500.00
Grill Work	300.00
Other Office Equipment	1,000.00

TOTAL APPROPRIATIONS

\$1,207,860.00

GENERAL GOVERNMENT

Tax Collector

COLLECTING TAXES AND LICENSES
 APPROPRIATIONS \$472,869.00

SALARIES AND WAGES

\$376,995.00

	A	B	C	
1 Tax Collector, per annum.....				\$ 7,200.00
1 Chief Deputy.....	\$275	\$300	\$325	3,900.00
1 Chief, Accounting Division.....	250	275	300	3,600.00
1 Chief, Tax Bill Division.....	250	275	300	3,600.00
1 Chief, Correspondence Division.....	200	210	225	2,700.00
2 Cashiers.....	180	190	200(a)	5,400.00
15 Cashiers, as needed.....	180	190	200(a)	11,000.00
2 Assistant Chief Clerks.....	180	190	200	4,800.00
8 Senior Tax Distribution Clerks.....	215	215	215	20,640.00
1 Chief, Land Registration and Tax Sales Division.....	180	190	200	2,400.00
1 Map Clerk.....	180	190	200	2,400.00
10 Tax Distribution Clerks.....	180	190	200	23,460.00
2 License Clerks.....	165	170	175	4,135.00
1 Assistant Chief Correspondence Clerk.....	165	170	175	2,040.00
4 Assistant Map Clerks.....	165	170	175	8,160.00
1 Assistant Land Registration Clerk.....	165	170	175	2,100.00
2 Stenographic Secretaries.....	150	155	160	3,840.00
17 Senior Clerks.....	145	150	155	31,440.00
15 Checkers.....	145	150	155	27,650.00
17 Clerks.....	130	135	140	27,930.00
3 Assistant Clerks.....	115	120	125	4,140.00
2 Adding Machine Operator Clerks.....	130	135	140	3,240.00
8 Rem-Wahl Operator Clerks.....	130	135	140	13,025.00
4 Assistant Rem-Wahl Operator Clerks.....	115	120	125	5,520.00
2 Comptometer and Hollerith Operator Clerks.....	130	135	140	3,305.00
1 Multigraph Operator.....	130	135	140	1,680.00
2 Stenographers.....	130	135	140	3,120.00
2 Assistant Stenographers.....	115	120	125	2,855.00
2 Assistant Typist Clerks.....	115	120	125	2,760.00
1 Dictating Machine Operator.....	115	120	125	1,485.00
3 Junior Clerks.....	100	105	110	3,750.00
4 Messengers.....	75	80	85	3,720.00
225 Assistant Clerks, as needed, per diem \$5.00.....))
20 Assistant Adding Machine Operator Clerks, Seasonal, per diem \$5.00.....))
25 Assistant Adding Machine Operators, Seasonal, per diem \$5.00.....))
10 Assistant Comptometer Operator Clerks, Seasonal, per diem \$5.00.....))
20 Assistant Comptometer Operators, Seasonal, per diem \$5.00.....))
40 Assistant Rem-Wahl Operator Clerks, per diem \$5.00.....))
65 Assistant Rem-Wahl Operators, per diem \$5.00.....			)	125,000.00
2 Assistant Dictating Machine Operators, as needed, per diem \$5.00.....))
2 Assistant Hollerith Operators, as needed, per diem \$5.00.....))
3 Assistant Multigraph Operators, as needed, per diem \$5.00.....))
2 Assistant Stenographers, as needed, per diem \$5.00.....))
2 Assistant Typist Clerks, as needed, per diem \$5.00.....))
2 Rem-Wahl Repairmen, as needed, per diem \$5.00.....))
16 Tax Distribution Clerks, per diem \$6.00.....))
Vacation and Sick Relief.....				5,000.00
(a) Group D—\$200-\$210-\$225.....				

LOS ANGELES COUNTY BUDGET—1928-29

TAX COLLECTOR—Continued

MAINTENANCE AND SUPPORT		80,879.00
Services Other Than Personal	\$ 55,431.00	
Advertising	\$22,500.00	
Express, Freight and Cartage.....	25.00	
Postage	23,000.00	
Printing and Binding.....	2,500.00	
Repairs to Equipment.....	2,555.00	
Transportation	51.00	
Mileage Employees' Cars.....	800.00	
Miscellaneous Services	4,000.00	
Supplies and Materials	23,750.00	
Handwriting Supplies	\$ 1,250.00	
Papers, Forms and Covers.....	16,000.00	
Record Books	1,500.00	
Other Office Supplies.....	5,000.00	
Fixed Charges and Contributions	1,698.00	
Rent of Equipment.....	\$ 1,698.00	
TOTAL EXPENSE		\$457,874.00
 OUTLAYS		 14,995.00
Fixed Property and Equipment		
Billing Machines	\$ 5,000.00	
Office Furniture	645.00	
Adding Machines	4,350.00	
Filing Furniture	900.00	
Typewriters	200.00	
Visible Index	900.00	
Other Office Equipment.....	3,000.00	
 TOTAL APPROPRIATIONS		\$472,869.00

GENERAL GOVERNMENT

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS
APPROPRIATIONS \$582,550.00

SALARIES AND WAGES

\$434,030.00

	A	B	C	
1 District Attorney, per annum.....				\$12,000.00
1 Chief Deputy	\$500	\$525	\$550	6,600.00
6 Deputies	425	425	425	30,600.00
1 Deputy	400	400	400	4,800.00
5 Deputies	375	375	375	22,500.00
5 Deputies	350	350	350	21,000.00
7 Deputies	325	325	325	27,300.00
10 Deputies	300	300	300	36,000.00
4 Deputies	275	275	275	13,200.00
4 Deputies	250	250	250	12,000.00
6 Deputies	225	225	225	16,200.00
1 Record Investigator	300	310	325	3,900.00
1 Chief Clerk	180	190	200	2,400.00
1 Extradition Clerk	180	190	200	2,400.00
1 Chief Clerk, Juvenile Department.....	150	160	170	2,040.00
1 Reception Desk Attendant	155	160	165	1,980.00
2 Senior Clerks	145	150	155	3,600.00
1 Information Clerk	115	120	125	1,500.00
1 Secretary to District Attorney.....	200	200	200	2,400.00
1 Stenographic Secretary	175	180	185	2,220.00
1 Secretary to Chief Deputy.....	150	160	170	2,040.00
1 Secretary, Long Beach Office.....	150	160	170	2,040.00
5 Stenographers	150	155	160	9,480.00
3 Stenographers	140	145	150	5,400.00
6 Stenographers	130	135	140	9,655.00
1 Chauffeur	150	150	150	1,800.00
1 Chief Detective	250	275	300	3,600.00
1 Detective	200	200	200	2,400.00
1 Detective	175	175	175	2,100.00
5 Detectives	160	160	160	9,600.00
3 Detectives, per diem \$10.00.....				10,950.00
8 Detectives, per diem \$8.00.....				23,360.00
17 Detectives, per diem \$7.00.....				43,435.00
13 Detectives, per diem \$6.00.....				28,470.00
Wright Act Enforcement Division				
1 Chief Investigator, per diem \$10.00.....				3,650.00
1 Assistant Chief Investigator.....	180	190	200	2,400.00
10 Investigators, per diem \$7.00.....				25,550.00
10 Investigators, per diem \$6.00.....				21,900.00
1 Stenographer	130	135	140	1,560.00

MAINTENANCE AND SUPPORT

139,770.00

Personal Services Other Than Employees.....		\$77,000.00
Expert Services	\$50,000.00	
Investigations	25,000.00	
Witness Expense	2,000.00	

LOS ANGELES COUNTY BUDGET—1928-29

DISTRICT ATTORNEY—Continued

MAINTENANCE AND SUPPORT—Continued

Services Other Than Personal		53,900.00
Auto Service	\$ 6,000.00	
Detective Expense	30,000.00	
Transportation	4,500.00	
Postage	750.00	
Printing and Binding.....	250.00	
Repairs to Equipment.....	300.00	
Reporting and Transcribing.....	4,000.00	
Secret Service Expense.....	5,600.00	
Telegrams and Telephone.....	1,500.00	
Miscellaneous Services	1,000.00	
Supplies and Materials		4,070.00
Calendars, Directories and Periodicals.....	\$ 100.00	
Handwriting Supplies	75.00	
Papers, Forms and Covers.....	2,500.00	
Record Books	300.00	
Badges	95.00	
Other Office Supplies.....	1,000.00	
Fixed Charges and Contributions		4,800.00
Rent	\$ 3,600.00	
Storage	1,200.00	
TOTAL EXPENSE		\$573,800.00
 OUTLAYS		8,750.00
Fixed Property and Equipment		
Books	\$ 2,000.00	
Typewriters	400.00	
Office Furniture	800.00	
Kardex Cabinets	1,850.00	
Carpets	200.00	
Other Office Equipment.....	400.00	
Automobile	3,100.00	
TOTAL APPROPRIATIONS		\$582,550.00

GENERAL GOVERNMENT

County Counsel

**LEGAL SERVICE TO COUNTY DEPARTMENTS
APPROPRIATIONS \$131,075.00**

SALARIES AND WAGES

\$113,025.00

	A	B	C	
1 County Counsel, per annum				\$ 9,000.00
1 Assistant County Counsel	\$550	\$550	\$550	6,600.00
1 Chief Deputy	550	550	550	6,600.00
1 Flood Control Counsel	550	550	550	6,600.00
7 Deputies	400	400	400	33,600.00
2 Deputies	325	350	375	8,350.00
3 Deputies	275	300	325	10,425.00
2 Deputies	250	275	300	6,250.00
1 Secretary	180	190	200	2,400.00
1 Bond Clerk	170	185	200	2,400.00
3 Stenographers	140	145	150	5,265.00
8 Stenographers	130	135	140	13,025.00
1 Docket Clerk	130	135	140	1,670.00
1 Law Clerk, part time	70	70	70	840.00

MAINTENANCE AND SUPPORT

13,750.00

Personal Services Other Than Employees				\$ 1,800.00
Expert Services			\$ 1,500.00	
Witness Expense			300.00	

Services Other Than Personal				8,900.00
Auto Service			\$ 1,500.00	
Court Notary Fees			500.00	
Meals and Lodging			500.00	
Transportation			1,250.00	
Photographic Services			150.00	
Postage			400.00	
Printing Briefs, etc.			2,000.00	
Printing and Binding			1,000.00	
Repairs to Equipment			200.00	
Reporting and Transcribing			1,000.00	
Telegrams and Telephone			150.00	
Miscellaneous Services			250.00	

Supplies and Materials				3,050.00
Handwriting Supplies			\$ 150.00	
Papers, Forms and Covers			1,800.00	
Record Books			100.00	
Other Office Supplies			1,000.00	

TOTAL EXPENSE

\$126,775.00

LOS ANGELES COUNTY BUDGET—1928-29

OUTLAYS		4,300.00
Fixed Property and Equipment		
Law Books	\$2,000.00	
Office Furniture	1,000.00	
Typewriters	600.00	
Rugs	200.00	
Other Office Equipment	500.00	
TOTAL APPROPRIATIONS		<u><u>\$131,075.00</u></u>

GENERAL GOVERNMENT

Public Defender

**LEGAL SERVICE TO THE PUBLIC
APPROPRIATIONS \$50,405.00**

SALARIES AND WAGES	A	B	C	\$	\$49,330.00
1 Public Defender				6,600.00	
1 Chief Deputy	\$400	\$425	\$450	5,025.00	
4 Deputies	300	325	350	16,100.00	
5 Deputies	225	250	275	15,725.00	
1 Deputy	180	190	200	2,160.00	
1 Stenographic Secretary	150	160	170	2,040.00	
1 Stenographer	130	135	140	1,680.00	
				\$ 100.00	
MAINTENANCE AND SUPPORT					900.00
Personal Services Other Than Employees				\$ 100.00	
Miscellaneous Services				\$ 100.00	
Services Other Than Personal					340.00
Mileage Employees' Cars			\$ 35.00		
Repairs to Equipment			10.00		
Transportation, Meals and Lodging			50.00		
Postage			135.00		
Reporting and Transcribing			50.00		
Telegrams and Telephone			35.00		
Auto Service			25.00		
Supplies and Materials					460.00
Handwriting Supplies			\$ 10.00		
Papers, Forms and Covers			260.00		
Record Books			40.00		
Other Office Supplies			150.00		
TOTAL EXPENSE					\$50,230.00
OUTLAYS					175.00
Fixed Property and Equipment					
Law Books				\$ 100.00	
Other Office Equipment				75.00	
TOTAL APPROPRIATIONS					\$50,405.00

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS APPROPRIATIONS \$116,240.00

SALARIES AND WAGES

\$ 96,750.00

	A	B	C	
3 Civil Service Commissioners @ \$600.00 per annum.....				\$ 1,800.00
1 Secretary and Chief Examiner, per annum.....				6,000.00
1 Senior Efficiency Investigator.....	\$300	\$310	\$325	3,900.00
1 Efficiency Engineer.....	325	350	375	3,975.00
2 Examiners.....	275	300	325	7,200.00
2 Examiners.....	200	225	250	5,400.00
3 Efficiency Investigators.....	200	225	250	8,100.00
1 Chief Clerk.....	190	200	210	2,520.00
1 Roster Clerk.....	175	180	185	2,190.00
1 Record Examiner.....	175	180	185	2,220.00
1 Junior Examiner.....	175	180	185	2,125.00
1 Junior Efficiency Investigator.....	175	180	185	2,165.00
1 Physician, part time.....	175	175	175	2,100.00
1 Stenographic Secretary.....	150	160	170	1,910.00
1 Counter Clerk.....	150	155	160	1,920.00
5 Senior Clerks.....	145	150	155	9,105.00
5 Clerks.....	130	135	140 (a)	8,190.00
2 Stenographers.....	130	135	140	3,200.00
1 Typist Clerk.....	130	135	140	1,560.00
1 Assistant Stenographer.....	115	120	125	1,405.00
7 Assistant Typist-Clerks.....	115	120	125	10,165.00
1 Junior Typist-Clerk.....	100	105	110	1,200.00
1 Messenger.....	75	80	85	900.00
10 Special Examiners, as needed, per diem \$25.00.....			)	7,500.00
30 Monitors and Extra Clerks, as needed, per diem \$5.00.....)	

(a) Group D—\$135-\$140-\$145

MAINTENANCE AND SUPPORT

10.890 00

Personal Services Other Than Employees				\$ 50.00
Monitor Service.....		\$ 50.00		
Services Other Than Personal				5,365.00
Advertising.....		\$ 40.00		
Auto Service.....		150.00		
Express, Freight and Cartage.....		50.00		
Postage.....		3,500.00		
Printing Rules, Reports, etc.....		250.00		
Repairs to Equipment.....		300.00		
Telegrams and Telephone.....		25.00		
Transportation.....		1,000.00		
Meals and Lodging.....		50.00		
Supplies and Materials				5,275.00
Papers, Forms and Covers.....		\$3,000.00		
Handwriting Supplies.....		75.00		
Record Books.....		200.00		
Other Office Supplies.....		2,000.00		

GENERAL GOVERNMENT

CIVIL SERVICE COMMISSION—Continued

MAINTENANCE AND SUPPORT—Continued

Fixed Charges and Contributions	200.00
Membership and Subscription Dues	\$ 200.00
TOTAL EXPENSE	\$107,640.00

OUTLAYS

8,600.00

Fixed Property and Equipment	
Office Furniture	\$ 1,500.00
Typewriters	500.00
Adding Machine	600.00
Visible Index	5,000.00
Other Office Equipment	1,000.00

TOTAL APPROPRIATIONS	\$116,240.00
-----------------------------	---------------------

Surveyor

**GENERAL OFFICE AND FIELD ENGINEERING
APPROPRIATIONS \$1,348,763.00**

SALARIES AND WAGES

\$1,050,940.00

	A	B	C	
1 County Surveyor, per annum.....				\$ 7,200.00
1 Chief Deputy	\$400	\$425	\$450	5,400.00
1 Chief Clerk	200	210	225	2,700.00
4 Senior Clerks and Deputies	145	150	155	5,465.00
9 Assistant Clerks	115	120	125	4,260.00
1 Stenographic Secretary	150	160	170	2,040.00
5 Typist Clerks	130	135	140	8,100.00
3 Stenographers	130	135	140	4,780.00
3 Moon Hopkins Calculating Machine Operators	130	135	140	4,875.00
4 Assistant Typist Clerks	115	120	125	5,600.00
6 Assistant Stenographers	115	120	125	8,500.00
2 Junior Typist Clerks	100	105	110	2,400.00
1 Junior Accountant	180	190	200	2,400.00
1 Senior Bookkeeper	165	170	175	2,030.00
3 Junior Bookkeepers	130	135	140 (a)	4,930.00
1 Office Engineer	350	360	375	4,500.00
1 Sewer Engineer (Design)	350	360	375	4,500.00
1 Construction Engineer	350	360	375	4,500.00
1 Locating Engineer	350	360	375	4,500.00
5 Civil Engineers, Grade V	300	310	325	7,800.00
12 Civil Engineers, Grade IV	260	280	300	20,320.00
35 Civil Engineers, Grade III	225	235	250	86,160.00
1 Topographic Engineer	275	275	275	3,300.00
35 Junior Civil Engineers	200	210	220	79,710.00
60 Senior Civil Engineer Draftsmen	200	210	220	129,770.00
110 Junior Civil Engineer Draftsmen	175	180	190	241,285.00
20 Junior Civil Engineer Draftsmen-Delineator	175	180	190	43,885.00
20 Junior Civil Engineer Draftsmen	140	145	150	3,390.00
4 Instrumentmen	175	180	190	68,230.00
70 Chainmen or Rodmen	130	135	140 (b)	57,190.00
2 Field Assistants	125	125	125	3,000.00
6 Cooks	FM 100	100	100	7,200.00
3 Camp Flunkies	FM 75	75	75	2,700.00
4 Right-of-Way Men	200	210	220	9,720.00
1 Blue Printer	200	210	220	2,640.00
1 Assistant Blue Printer, per diem \$6.00				1,800.00
1 Rectograph Machine Operator	175	175	175	2,100.00
24 Inspectors, per diem \$8.00				14,400.00
24 Inspectors, per diem \$7.00				42,000.00
24 Inspectors, per diem \$6.00				3,600.00
10 Laborers, per diem \$6.00				3,600.00
70 Laborers, per diem \$5.00				92,400.00
50 Laborers, per diem \$4.50				23,760.00
50 Laborers, per diem \$4.00				5,280.00
50 Laborers, per diem \$3.50				4,620.00
Meals and Other Maintenance furnished Employees as Compensation				2,400.00

(a) Group D—\$145-\$150-\$155

(b) Group D—\$140-\$145-\$155

GENERAL GOVERNMENT

SURVEYOR—Continued

MAINTENANCE AND SUPPORT		218,635.00
Services Other Than Personal	\$ 70,710.00	
Auto Service	\$27,700.00	
Express, Freight and Cartage	300.00	
Meals and Lodging	10,000.00	
Postage	400.00	
Printing and Binding	1,400.00	
Repairs to Equipment	3,300.00	
Sanitary Engineer Expense	1,000.00	
Telegrams and Telephone	10.00	
Transportation	3,000.00	
Mileage Employees' Cars	12,000.00	
Gas, Electricity and Water	100.00	
Drainage District Improvements	10,000.00	
Miscellaneous Services	1,500.00	
Supplies and Materials	145,500.00	
Blue Print and Map Supplies	\$35,000.00	
Camp Supplies	15,000.00	
Engineering Supplies	11,000.00	
Papers, Forms and Covers	5,000.00	
Record Books	2,000.00	
Topographical Maps (Government Agreement)	75,000.00	
Engineering Data	1,000.00	
Other Office Supplies	1,500.00	
Fixed Charges and Contributions	2,425.00	
Rent of Equipment	\$ 200.00	
Rent of Offices	1,000.00	
Rent of Land	1,200.00	
Easement for Sanitary Sewer—County Improvement No. 716	25.00	
TOTAL EXPENSE		\$1,269,575.00
 OUTLAYS		 79,188.00
Fixed Property and Equipment		
Field Equipment	\$ 14,000.00	
Office Equipment	2,500.00	
Office Furniture	15,000.00	
Typewriters	1,200.00	
Calculating Machines	6,000.00	
Blue Print Room Equipment	6,000.00	
Automobiles and Trucks	34,488.00	
 TOTAL APPROPRIATIONS		 \$1,348,763.00

Regional Planning Commission

**REGIONAL PLANNING
APPROPRIATIONS \$69,710.00**

SALARIES AND WAGES		A	B	C		\$54,210.00
5 Members—per meeting \$10.00					\$	1,800.00
1 Executive Secretary	\$400	\$400	\$400			4,800.00
1 Chief Engineer	300	310	325			3,780.00
1 Research Engineer	225	235	250			2,985.00
1 Highway Engineer	200	210	220			2,620.00
1 Subdivision Engineer	200	210	220			2,520.00
1 Zoning Engineer	220	230	240			2,880.00
1 Landscape Architect	200	210	220			2,400.00
1 Staff Artist	200	210	220			2,640.00
9 Junior Civil Engineer Draftsmen	175	180	190			19,710.00
1 Permit Clerk	145	150	155			1,765.00
1 Stenographic Secretary	140	145	150			1,680.00
1 Stenographer	130	135	140			1,680.00
1 Assistant Stenographer	115	120	125			1,495.00
1 Junior Typist Clerk	100	105	110	(a)		1,455.00
(a) Group D—\$115-\$120-\$125						
MAINTENANCE AND SUPPORT						11,800.00
Services Other Than Personal					\$	8,085.00
Postage					\$	500.00
Printing and Publications						790.00
Repairs to Equipment						85.00
Telegrams and Telephone						80.00
Express, Freight and Cartage						115.00
Meals and Lodging						250.00
Auto Service						1,400.00
Mileage Employees Cars						2,000.00
Blueprinting						2,500.00
Miscellaneous Services						365.00
Supplies and Materials						3,715.00
Papers, Forms and Covers					\$	400.00
Drafting Supplies						890.00
Record Books						65.00
Handwriting Supplies						360.00
Other Office Supplies						2,000.00
TOTAL EXPENSE						\$66,010.00
OUTLAYS						3,700.00
Fixed Property and Equipment						
Office Furniture						\$1,000.00
Office Equipment						1,500.00
Typewriters						100.00
Steel Map Files						500.00
Map Rack						600.00
TOTAL APPROPRIATIONS						<u>\$69,710.00</u>

GENERAL GOVERNMENT

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS
APPROPRIATIONS \$564,273.00

SALARIES AND WAGES	A	B	C	\$	\$222,875.00
1 Registrar of Voters, per annum				5,000.00	
1 Secretary	\$150	\$160	\$170	2,040.00	
1 Deputy and Draftsman	200	210	220	2,640.00	
3 Division Clerks	165	170	175	6,075.00	
10 Senior Clerks—Precincters	145	150	155	18,000.00	
1 Chief Statistical Clerk	145	150	155	1,860.00	
1 Chief Index Clerk	145	150	155	1,815.00	
1 Supervisor of Field Deputies	145	150	155	1,860.00	
1 Senior Clerk (Male)	145	150	155	1,740.00	
3 Senior Clerks	145	150	155	5,490.00	
1 Clerk	130	135	140	1,595.00	
2 Assistant Clerks	115	120	125	2,760.00	
20 Junior Precincters, as needed	115	120	125	20,000.00	
280 Deputies, as needed, per diem \$5.00				120,000.00	
2 Registration Deputies in each election precinct at 8c per name for each person duly registered up to 60% of total registration and 10c per name thereafter				32,000.00	
<hr/>					325,198.00
MAINTENANCE AND SUPPORT					
Registration of Voters				\$129,076.00	
Services Other Than Personal		\$	680.00		
Express, Freight and Cartage	\$	115.00			
Telegrams and Telephone		25.00			
Repairs to Equipment		165.00			
Postage		250.00			
Mileage Employees' Cars		125.00			
<hr/>					
Supplies and Materials			128,386.00		
Index and Great Register	\$121,000.00				
Handwriting Supplies	434.00				
Mechanical Supplies	25.00				
Papers, Forms and Covers	3,110.00				
Other Office Supplies	3,817.00				
<hr/>					
Fixed Charges and Contributions			10.00		
Rent of Equipment	\$	10.00			
<hr/>					
Primary Elections				92,722.00	
Services Other Than Personal		\$	36,014.00		
Advertising	\$	1,100.00			
Express, Freight and Cartage		7,262.00			
Postage		26,235.00			
Auto Service		245.00			
Telegrams and Telephone		25.00			
Transportation, Meals and Lodging		7.00			
Mileage Employees' Cars		1,000.00			
Repairs to Equipment		140.00			
<hr/>					

LOS ANGELES COUNTY BUDGET—1928-29

REGISTRAR OF VOTERS—Continued

MAINTENANCE AND SUPPORT—Continued

Primary Elections—Continued

Supplies and Materials 56,708.00

Handwriting Supplies	\$	1,005.00
Lighting Supplies for Polls		80.00
Papers, Forms and Covers		50,735.00
Other Office Supplies		4,128.00
Miscellaneous Supplies		760.00
		<u> </u>

Special Elections 1,500.00

Services Other Than Personal \$ 825.00

Express, Freight and Cartage	\$	150.00
Postage		600.00
Transportation		75.00
		<u> </u>

Supplies and Materials 675.00

Miscellaneous Supplies	\$	675.00
		<u> </u>

General Elections 101,900.00

Services Other Than Personal \$ 40,952.00

Advertising	\$	1,275.00
Express, Freight and Cartage		9,120.00
Postage		29,235.00
Telegrams and Telephone		25.00
Transportation, Meals and Lodging		7.00
Auto Service		140.00
Mileage Employees' Cars		1,000.00
Miscellaneous Services		150.00
		<u> </u>

Supplies and Materials 60,948.00

Handwriting Supplies	\$	505.00
Lighting Supplies for Polls		80.00
Papers, Forms and Covers		59,435.00
Other Office Supplies		918.00
Hardware		10.00
		<u> </u>

TOTAL EXPENSE \$548,073.00

OUTLAYS 16,200.00

Fixed Property and Equipment

Ballot Boxes and Booths	\$	15,000.00
Office Furniture		200.00
Adding Machine		300.00
Shelving		500.00
Miscellaneous Office Equipment		200.00
		<u> </u>

TOTAL APPROPRIATIONS \$564,273.00

GENERAL GOVERNMENT

Election Expense--Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

APPROPRIATIONS \$426,940.00

SALARIES AND WAGES			\$370,200.00
Primary Elections		\$180,000.00	
Selection of Election Officers			
Clerks, per diem \$5.00	\$ 4,000.00		
Reprecincting and Canvassing			
Clerks, per diem \$5.00	8,000.00		
Compensation of Election Officers			
Salaries and Wages	168,000.00		
		<u>180,000.00</u>	
General Election			178,000.00
Selection of Election Officers			
Clerks, per diem \$5.00	\$ 3,000.00		
Reprecincting and Canvassing			
Clerks, per diem \$5.00	6,500.00		
Posting Proclamations			
Clerks, per diem \$5.00	500.00		
Compensation of Election Officers			
Salaries and Wages	168,000.00		
		<u>178,000.00</u>	
Special Elections			2,200.00
Selection of Election Officers			
Clerks, per diem \$5.00	\$ 1,000.00		
Reprecincting and Canvassing			
Clerks, per diem \$5.00	500.00		
Compensation of Election Officers			
Salaries and Wages	700.00		
		<u>2,200.00</u>	
Reprecincting and Canvassing			10,000.00
Clerks, per diem \$5.00	\$ 10,000.00		
		<u>10,000.00</u>	
MAINTENANCE AND SUPPORT			56,740.00
Reprecincting and Canvassing		\$ 40.00	
Services Other Than Personal			
Transportation	\$ 40.00		
		<u>40.00</u>	

LOS ANGELES COUNTY BUDGET—1928-29

ELECTION EXPENSE—SUPERVISORS—Continued

MAINTENANCE AND SUPPORT—Continued

Primary Elections—Conducting			29,015.00
Services Other Than Personal	\$ 1,465.00		
Binding	\$ 50.00		
Express, Freight and Cartage	15.00		
Postage	200.00		
Mileage Employees' Cars	200.00		
Janitor Service	1,000.00		
Supplies and Materials		1,500.00	
Office Supplies	\$ 1,500.00		
Fixed Charges and Contributions		26,050.00	
Rent of Polling Places	\$ 26,000.00		
Rent of Equipment	50.00		
Special Elections—Conducting			210.00
Services Other Than Personal	\$ 10.00		
Miscellaneous Services	\$ 10.00		
Fixed Charges and Contributions		200.00	
Rent of Polling Places	\$ 200.00		
General Elections—Conducting			27,475.00
Services Other Than Personal	\$ 435.00		
Binding	\$ 50.00		
Express, Freight and Cartage	15.00		
Transportation	50.00		
Mileage Employees' Cars	300.00		
Miscellaneous Services	20.00		
Supplies and Materials		1,040.00	
Papers, Forms and Covers	\$ 1,000.00		
Other Office Supplies	40.00		
Fixed Charges and Contributions		26,000.00	
Rent of Polling Places	\$ 26,000.00		
TOTAL APPROPRIATIONS			\$426,940.00

GENERAL GOVERNMENT

Municipal Court—City of Los Angeles

ADMINISTRATION OF JUSTICE
APPROPRIATIONS \$645,530.00

SALARIES AND WAGES

\$435,040.00

	A	B	C	
26 Judges—per annum \$6,000.00.....				\$156,000.00
Extra Compensation Outside Judges.....				40,000.00
1 Chief Clerk.....	\$500	\$500	\$500	6,000.00
1 Chief Deputy.....	350	350	350	4,200.00
1 Chief Clerk, Civil Department.....	300	300	300	3,600.00
1 Chief Counter Clerk, Civil Department.....	250	250	250	3,000.00
1 Chief Clerk, Criminal Department.....	300	300	300	3,600.00
1 Head Counter Clerk, Criminal Department.....	250	250	250	3,000.00
1 Cashier.....	275	275	275	3,300.00
1 Referee.....	300	300	300	3,600.00
1 Secretary, Presiding Judge.....	250	250	250	3,000.00
33 Court Clerks.....	225	225	225	89,100.00
1 Assistant Cashier and Bookkeeper.....	225	225	225	2,700.00
12 Deputy Clerks.....	175	175	175	25,200.00
1 Bookkeeping Machine Operator.....	175	175	175	2,100.00
1 Stenographic Secretary.....	175	175	175	2,100.00
6 Stenographers.....	150	150	150	10,800.00
5 Deputy Clerks.....	160	160	160	9,600.00
20 Deputy Clerks.....	150	150	150	36,000.00
9 Deputy Clerks.....	130	130	130	14,040.00
5 Stenographers.....	130	130	130	7,800.00
1 Head File Clerk, Civil Department.....	150	150	150	1,800.00
3 File Clerks, Civil Department.....	125	125	125	4,500.00

MAINTENANCE AND SUPPORT

196,490.00

Personal Services Other Than Employees				\$102,500.00
Interpreting.....		\$ 2,500.00		
Jury Fees and Mileage.....		100,000.00		
Services Other Than Personal				70,000.00
Transportation.....		\$ 50.00		
Postage.....		1,000.00		
Repairs to Equipment.....		1,000.00		
Reporting and Transcribing.....		60,000.00		
Witness Fees and Expense.....		6,000.00		
Jurors' Meals and Lodging.....		1,500.00		
Gas, Electricity and Water.....		125.00		
Telegrams and Telephone.....		225.00		
Miscellaneous Services.....		100.00		
Supplies and Materials				21,950.00
Handwriting Supplies.....		\$ 350.00		
Papers, Forms and Covers.....		12,500.00		
Record Books.....		6,500.00		
Calendars, Directories and Periodicals.....		1,200.00		
Other Office Supplies.....		1,400.00		

LOS ANGELES COUNTY BUDGET—1928-29

MUNICIPAL COURT—CITY OF LOS ANGELES—Continued

MAINTENANCE AND SUPPORT—Continued

Fixed Charges and Contributions.....		2,040.00
Rent	\$ 2,040.00	
TOTAL EXPENSE		\$631,530.00

OUTLAYS

14,000.00

Fixed Property and Equipment .

Carpets and Rugs.....	\$ 1,000.00
Desks	500.00
Book Cases	500.00
Law Books	4,000.00
Typewriters	500.00
Office Furniture	1,000.00
Filing Sections	5,000.00
Other Office Equipment.....	1,500.00

TOTAL APPROPRIATIONS

\$645,530.00

GENERAL GOVERNMENT

Justice Courts--Outside Townships

ADMINISTRATION OF JUSTICE

APPROPRIATIONS \$126,825.00

SALARIES AND WAGES

\$ 99,465.00

	A	B	C	
1 Justice of the Peace, Alamitos Township	\$ 15	\$ 15	\$ 15	\$ 180.00
1 Justice of the Peace, Antelope Township	125	125	125	1,500.00
1 Justice of the Peace, Arnaz Township	15	15	15	180.00
1 Justice of the Peace, Azusa Township	125	125	125	1,500.00
1 Justice of the Peace, Belvedere Township	175	175	175	2,100.00
1 Justice of the Peace, Beverly Hills Township	150	150	150	1,800.00
1 Justice of the Peace, Bixby Township	15	15	15	180.00
1 Justice of the Peace, Burbank Township	150	150	150	1,800.00
1 Justice of the Peace, Calabasas Township	75	75	75	900.00
1 Justice of the Peace, Catalina Township	75	75	75	900.00
1 Justice of the Peace, Chavez Township	15	15	15	180.00
1 Justice of the Peace, Compton Township	125	125	125	1,500.00
1 Justice of the Peace, Covina Township	125	125	125	1,500.00
1 Justice of the Peace, Dominguez Township	15	15	15	180.00
1 Justice of the Peace, Downey Township	125	125	125	1,500.00
1 Justice of the Peace, El Monte Township	175	175	175	2,100.00
1 Justice of the Peace, Fairmont Township	50	50	50	600.00
1 Justice of the Peace, Franklin Township	15	15	15	180.00
1 Justice of the Peace, Gardena Township	125	125	125	1,500.00
1 Justice of the Peace, Glendale Township	200	200	200	2,400.00
1 Justice of the Peace, Inglewood Township	125	125	125	1,500.00
1 Justice of the Peace, La Brea Township	15	15	15	180.00
1 Justice of the Peace, La Crescenta Township	150	150	150	1,800.00
1 Justice of the Peace, La Rambla Township	15	15	15	180.00
1 Justice of the Peace, Lomita Township	125	125	125	1,500.00
1 Justice of the Peace, Machado Township	15	15	15	180.00
1 Justice of the Peace, Malibu Township	50	50	50	600.00
1 Justice of the Peace, Monrovia Township	125	125	125	1,500.00
1 Justice of the Peace, Montebello Township	125	125	125	1,500.00
1 Justice of the Peace, National Home Township	15	15	15	180.00
1 Justice of the Peace, Norwalk Township	125	125	125	1,500.00
2 Justice of the Peace, Pasadena Township	210	210	210	5,040.00
1 Justice of the Peace, Redondo Township	150	150	150	1,800.00
1 Justice of the Peace, Rowland Township	100	100	100	1,200.00
1 Justice of the Peace, San Antonio Township	200	200	200	2,400.00
1 Justice of the Peace, San Dimas Township	100	100	100	1,200.00
1 Justice of the Peace, San Fernando Township	125	125	125	1,500.00
1 Justice of the Peace, San Gabriel Township	200	200	200	2,400.00
1 Justice of the Peace, San Jose Township	175	175	175	2,100.00
1 Justice of the Peace, Santa Monica Township	200	200	200	2,400.00
1 Justice of the Peace, Signal Hill Township	150	150	150	1,800.00
1 Justice of the Peace, Soledad Township	100	100	100	1,200.00
1 Justice of the Peace, South Pasadena Township	125	125	125	1,500.00
1 Justice of the Peace, Talamantes Township	15	15	15	180.00
1 Justice of the Peace, Universal Township	15	15	15	180.00
1 Justice of the Peace, Venice Township	125	125	125	1,500.00
1 Justice of the Peace, Whittier Township	150	150	150	1,800.00

LOS ANGELES COUNTY BUDGET—1928-29

JUSTICE COURTS—OUTSIDE TOWNSHIPS—Continued

SALARIES AND WAGES—Continued

	A	B	C	
3 Court Clerks for City and Townships of Pasadena and Santa Monica	150	155	160	5,730.00
16 Court Clerks for Townships of Belvedere, Beverly Hills, Burbank, El Monte, Glendale, Inglewood, La Crescenta, Lomita, Montebello, Redondo, San Antonio, San Fernando, San Gabriel, San Jose, Signal Hill and Venice	130	135	140	26,565.00
6 Court Clerks (part time) for Townships of Azusa, Compton, Downey, Norwalk, San Dimas and Whittier	65	67.50	70	4,890.00
1 Court Clerk (part time) for Township of Covina	65	65	65	780.00

MAINTENANCE AND SUPPORT

22,360.00

Personal Services Other Than Employees				\$ 1,800.00
Interpreting			\$ 1,600.00	
Witness Expense			200.00	

Services Other Than Personal				16,960.00
Express, Freight and Cartage			\$ 200.00	
Postage			250.00	
Repairs to Equipment			200.00	
Reporting and Transcribing			16,000.00	
Jurors' Meals and Lodging			300.00	
Miscellaneous Services			10.00	

Supplies and Materials				3,600.00
Papers, Forms and Covers			\$ 1,500.00	
Record Books			1,500.00	
Other Office Supplies			600.00	

TOTAL EXPENSE

\$121,825.00

OUTLAYS

5,000.00

Fixed Property and Equipment				
Office Furniture			\$ 5,000.00	

TOTAL APPROPRIATIONS

\$126,825.00

GENERAL GOVERNMENT

Municipal Court--City of Long Beach

**ADMINISTRATION OF JUSTICE
APPROPRIATIONS \$137,770.00**

	A	B	C	
SALARIES AND WAGES				\$ 88,520.00
5 Judges, per annum \$6,000.00.....				\$30,000.00
Extra Compensation for Outside Judges				20,000.00
1 Clerk	\$300	\$300	\$300	3,600.00
1 Chief Deputy Clerk	250	250	250	3,000.00
1 Bookkeeper and Cashier.....	235	235	235	2,820.00
5 Deputy Clerks	225	225	225	13,500.00
5 Deputy Clerks	200	200	200	12,000.00
1 Stenographer (Male)	175	175	175	2,100.00
1 Stenographer (Female)	125	125	125	1,500.00
MAINTENANCE AND SUPPORT				44,000.00
Personal Services Other Than Employees				\$12,600.00
Interpreting		\$ 200.00		
Witness Fees and Expense			200.00	
Jury Fees and Mileage			12,000.00	
Miscellaneous Services			200.00	
Services Other Than Personal				10,600.00
Express, Freight and Cartage		\$ 500.00		
Postage			300.00	
Repairs to Equipment			200.00	
Reporting and Transcribing			8,000.00	
Telegrams and Telephone			900.00	
Jurors' Meals			600.00	
Transportation			100.00	
Supplies and Materials				5,800.00
Papers, Forms and Covers		\$ 2,000.00		
Record Books			2,000.00	
Handwriting Supplies			300.00	
Other Office Supplies			1,000.00	
Miscellaneous Supplies			500.00	
Fixed Charges and Contributions				15,000.00
Rent			\$15,000.00	
TOTAL EXPENSE				\$132,520.00
OUTLAYS				5,250.00
Fixed Property and Equipment				
Office Furniture			\$ 1,500.00	
Law Books			3,000.00	
Carpets and Rugs			250.00	
Miscellaneous Equipment			500.00	
TOTAL APPROPRIATIONS				\$137,770.00

Superior Court

ADMINISTRATION OF JUSTICE APPROPRIATIONS \$788,260.00

SALARIES AND WAGES

\$286,415.00

	A	B	C	
38 Judges, per annum \$9,000, of which the County of Los Angeles pays \$5,000, and the State of California \$4,000 ...				\$190,000.00
Extra Compensation for Outside Judges.....				31,680.00
1 Secretary of the Superior Court and Jury Commissioner.....	\$500	\$500	\$500	6,000.00
1 Assistant Secretary of the Superior Court and Jury Commissioner.....	250	250	250	3,000.00
2 Court Assistants.....	250	250	250	6,000.00
1 Stenographer.....	130	135	140	1,560.00
6 Assistant Stenographers.....	115	120	125	8,620.00
1 Messenger (Male).....	75	80	85	915.00
2 Referees, Probate Departments, Superior Court.....	200	225	250	6,000.00
1 Referee, Torrens Title Department, Superior Court.....	350	375	400	4,800.00
1 Consulting Psychiatrist for the Lunacy Commission.....	200	200	200	2,400.00
1 Psychopathic Parole Officer.....	200	210	225	2,700.00
1 First Assistant Psychopathic Parole Officer.....	190	200	210	2,520.00
3 Assistant Psychopathic Parole Officers.....	150	160	175	5,985.00
1 Clerk.....	130	135	140	1,680.00
1 Assistant Stenographer.....	115	120	125	1,500.00
1 Referee, Juvenile Court.....	200	225	250	3,000.00
1 Stenographic Reporter.....	180	190	200	2,400.00
1 Stenographer.....	130	135	140	1,595.00
1 Typist-Clerk.....	130	135	140	1,680.00
1 Transcriber for Stenographic Reporter.....	115	120	125	1,380.00
Vacation and Sick Relief.....				1,000.00

MAINTENANCE AND SUPPORT

473,745.00

Personal Services Other Than Employees..... \$232,480.00

Expert Services.....	\$	500.00
Interpreting.....		1,000.00
Jury Fees and Mileage.....		217,980.00
Medical Examinations.....		13,000.00

Services Other Than Personal..... 231,990.00

Witness Expense.....	\$	16,000.00
Express, Freight and Cartage.....		50.00
Outside Judges' Expense.....		30,000.00
Jurors' Meals and Lodging.....		22,065.00
Postage.....		1,000.00
Publication of Court Calendar.....		1,200.00
Repairs to Equipment.....		1,400.00
Reporting and Transcribing.....		158,200.00
Telegrams and Telephone.....		75.00
Auto Service.....		1,500.00
Miscellaneous Services.....		500.00

GENERAL GOVERNMENT

SUPERIOR COURT—Continued

MAINTENANCE AND SUPPORT—Continued

Supplies and Materials		6,850.00
Calendars, Directories and Periodicals	\$ 1,800.00	
Handwriting Supplies	500.00	
Papers, Forms and Covers	1,800.00	
Record Books	250.00	
Other Office Supplies	2,500.00	
		<hr/>
Fixed Charges and Contributions		2,425.00
		<hr/>
Rent of Equipment	\$ 25.00	
Rent	2,400.00	
		<hr/>
TOTAL EXPENSE		\$760,160.00

OUTLAYS

Fixed Property and Equipment

Law Books	\$ 13,000.00
Office Equipment	6,000.00
Office Furniture	2,500.00
Typewriters	600.00
Carpets and Rugs	6,000.00

TOTAL APPROPRIATIONS

\$788,260.00

Grand Jury

**SPECIAL INVESTIGATIONS
APPROPRIATION \$43,800.00**

MAINTENANCE AND SUPPORT			\$ 43,800.00
Special Investigations		\$ 21,800.00	
Fees and Mileage	\$ 10,000.00		
Reporting and Transcribing	7,500.00		
Auto Service	500.00		
Special Audit	3,000.00		
Mileage Employees' Cars	300.00		
Miscellaneous Expense	500.00		
		<hr/>	
Auditing		22,000.00	
Auditing Accounts of County Departments	\$ 20,000.00		
Auditing Accounts of Flood Control District	2,000.00		
		<hr/>	
TOTAL APPROPRIATION			\$ 43,800.00
			<hr/> <hr/>

GENERAL GOVERNMENT

County Clerk

CLERK OF THE SUPERIOR COURT
 APPROPRIATIONS \$515,327.00

SALARIES AND WAGES

\$451,392.00

	A	B	C	
1 County Clerk, per annum				\$ 7,200.00
1 Chief Deputy	\$275	\$300	\$325	— 3,900.00
1 Chief, Civil Division	225	250	275	3,300.00
1 Chief, Probate Division	225	250	275	3,300.00
1 Chief, Accounting Division	200	210	225	— 2,700.00
1 Head Judgment Clerk	200	210	225	2,520.00
1 Head Probate Decree Clerk	180	190	200	2,400.00
1 Chief Marriage License Clerk	175	180	190	2,280.00
1 Head Civil Clerk	175	180	190	2,160.00
1 Chief Corporation Clerk	165	175	185	2,220.00
1 Chief Criminal Clerk	165	175	185	2,220.00
1 Chief Clerk, Long Beach Division	225	225	225	2,700.00
1 Probate Clerk	165	170	175	2,040.00
1 Probate Decree Clerk	165	170	175	2,020.00
1 Head Index Clerk	165	170	175	2,100.00
1 Judgment Clerk	165	170	175	2,005.00
1 Psychopathic Court Clerk	225	225	225	2,700.00
1 Divorce Clerk	165	170	175	2,010.00
40 Court Clerks	225	225	225	108,000.00
1 Assistant Cashier and Bookkeeper	165	170	175	2,100.00
1 Transcript Supervisor	175	180	185	2,130.00
2 Stenographic Secretaries	150	160	170	4,080.00
3 Calendar Clerks	155	160	165	5,940.00
1 Audit Clerk	155	160	165	1,980.00
1 Floorwoman	155	160	165	1,980.00
1 Judgment Clerk	155	160	165	1,860.00
1 Minute and Order Clerk (Criminal)	160	165	170	2,040.00
1 Minute and Order Clerk (Civil)	150	155	160	1,920.00
1 Minute and Order Clerk (Juvenile)	140	145	150	(a) 1,920.00
3 Assistant Judgment Clerks	145	150	155	5,430.00
1 Senior Clerk	145	150	155	1,790.00
1 Civil Clerk	165	170	175	2,025.00
2 File Clerks	145	150	155	3,610.00
4 Assistant Probate Decree Clerks	145	150	155	7,320.00
1 Divorce Calendar Clerk	145	150	155	1,860.00
12 Entry Clerks	145	150	155	21,375.00
1 Corporation Clerk	165	170	175	2,025.00
1 Marriage License Clerk	145	150	155	1,860.00
1 Typist Clerk—Certification Work	130	135	140	1,660.00
14 Clerks (Male)	130	135	140	22,215.00
3 Clerks (Female)	130	135	140	4,780.00
2 Transcript Typist-Clerks	130	135	140	3,360.00
21 Typist-Clerks	130	135	140	34,525.00
1 Stenographic Secretary	140	145	150	1,770.00
3 Stenographers	130	135	140	4,985.00
13 Assistant Clerks (Male)	115	120	125	18,490.00
4 Junior Clerks (Male)	100	105	110	4,830.00
31 Assistant Typist-Clerks	115	120	125	(b) 45,010.00

LOS ANGELES COUNTY BUDGET—1928-29

COUNTY CLERK—Continued

SALARIES AND WAGES—Continued

	A	B	C	
9 Junior Typist-Clerks	100	105	110	11,060.00
1 Junior Typist-Clerk, Long Beach Division	100	105	110	1,200.00
12 Messengers (Male)	75	80	85 (e)	11,175.00
1 Clerk, Soldiers' Home	35	35	35	420.00
3 Interpreters	165	170	175 (d)	6,600.00
2 Assistant Interpreters, as needed, per diem \$6.00				3,432.00
4 Assistant Interpreters, as needed, per diem \$5.00				5,720.00
1 Interpreters' Clerk	145	150	155	1,740.00
Extra Session Court Clerks as needed	225	225	225	32,400.00
Vacation and Sick Relief				5,000.00

(a) Group D—\$130-\$135-\$140

(b) Group D—\$130-\$135-\$140

(c) Group D—\$90-\$95-\$100

(d) Group D—\$180-\$190-\$200

MAINTENANCE AND SUPPORT

44,085.00

Services Other Than Personal				\$ 8,335.00
Printing and Binding	\$	1,000.00		
Express, Freight and Cartage		75.00		
Postage		5,000.00		
Telegrams and Telephone		10.00		
Repairs to Equipment		1,700.00		
Transportation		500.00		
Miscellaneous Services		50.00		

Supplies and Materials				35,750.00
-------------------------------------	--	--	--	------------------

Handwriting Supplies	\$	450.00		
Papers, Forms and Covers		19,500.00		
Record Books		12,500.00		
Other Office Supplies		3,300.00		

TOTAL EXPENSE

\$495,477.00

OUTLAYS

19,850.00

Fixed Property and Equipment

Office Furniture	\$	2,750.00		
Filing Sections and Cabinets		9,000.00		
Typewriters		2,000.00		
Kardex Equipment		3,000.00		
Other Office Equipment		2,200.00		
Counters, etc., Jergens Bldg., Long Beach		900.00		

TOTAL APPROPRIATIONS

\$515,327.00

GENERAL GOVERNMENT

Coroner

HOLDING INQUESTS AND POST-MORTEMS
APPROPRIATIONS \$107,325.00

SALARIES AND WAGES	A	B	C	\$	\$ 79,975.00
1 Coroner, per annum				6,000.00	
1 Chief Deputy	\$250	\$275	\$300	3,600.00	
1 Assistant Chief Deputy	200	210	225	2,700.00	
1 Deputy	200	210	225	2,700.00	
6 Office Deputies	165	170	175	12,495.00	
1 Inquest Clerk	165	170	175	2,100.00	
3 Stenographic Reporters and Chauffeurs	190	195	200	7,160.00	
1 Stenographic Secretary	140	145	150	1,740.00	
2 Assistant Stenographers	115	120	125 (a)	3,300.00	
2 Autopsy Surgeons	400	400	400	9,600.00	
1 Chief Embalmer (Male)	200	215	225	2,700.00	
3 Embalmers	180	190	200	6,900.00	
7 Mortuary Attendants (Male)	135	140	145	11,920.00	
1 Mortuary Attendant (Female)	135	140	145	1,740.00	
1 Technician	150	155	160	1,840.00	
1 Property Clerk	165	170	175	1,980.00	
Vacation and Sick Relief				1,500.00	
					23,950.00
MAINTENANCE AND SUPPORT				\$ 800.00	
Personal Services Other Than Employees				800.00	
Interpreting		\$ 300.00			
Witness Fees and Mileage			500.00		
					11,150.00
Services Other Than Personal					
Postage		\$ 100.00			
Repairs to Equipment			500.00		
Telegrams and Telephone			400.00		
Transportation			100.00		
Auto Service			2,000.00		
Mileage Employees' Cars			2,000.00		
Meals and Lodging			50.00		
Transportation of Deceased Persons			2,000.00		
Laboratory Services			4,000.00		
					10,300.00
Supplies and Materials					
Handwriting Supplies		\$ 50.00			
Papers, Forms and Covers			1,000.00		
Record Books			1,000.00		
Other Office Supplies			300.00		
Medical and Surgical Supplies			500.00		
Embalming Supplies			6,000.00		
Laboratory Supplies			500.00		
Viewing Room Supplies			500.00		
Burial Boxes and Slabs			200.00		
Miscellaneous Supplies			250.00		

LOS ANGELES COUNTY BUDGET—1928-29

CORONER—Continued

MAINTENANCE AND SUPPORT—Continued

Fixed Charges and Contributions		800.00
Burials of Unknown.....	\$ 800.00	
Maintenance of Buildings		900.00
Maintenance Extraordinary		
Structural Alterations.....	\$ 900.00	
TOTAL EXPENSE		\$103,925.00

OUTLAYS

Fixed Property and Equipment		
Autopsy Equipment.....	\$ 100.00	
Embalming Equipment.....	200.00	
Office Equipment.....	200.00	
Typewriters.....	250.00	
Dictaphones.....	500.00	
Laboratory Equipment.....	500.00	
Automobile.....	1,650.00	

TOTAL APPROPRIATIONS		\$107,325.00
-----------------------------	--	--------------

GENERAL GOVERNMENT

Sheriff

**EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS
APPROPRIATIONS \$1,232,250.00**

SALARIES AND WAGES

\$ 908,515.00

	A	B	C	
1 Sheriff, per annum				\$ 9,000.00
1 Undersheriff	\$450	\$475	\$500	6,000.00
1 Stenographer and Notary	150	155	160	1,920.00
1 Male Secretary	150	160	170	2,040.00
1 Chauffeur	140	145	150	1,680.00

Civil Department

1 Chief Deputy	275	300	325	3,900.00
1 Assistant Chief Deputy	200	210	225	2,700.00
1 Cashier	180	190	200(a)	2,580.00
1 Chief Bookkeeper	180	190	200	2,320.00
1 Foreclosure Clerk	180	190	200	2,400.00
1 Property Sales Clerk	165	170	175	2,100.00
5 Senior Bookkeepers (Male)	165	170	175	10,340.00
4 Desk Clerks	165	170	175	8,270.00
1 Return Clerk	165	170	175	2,100.00
1 Assistant Return Clerk	145	150	155	1,860.00
5 Assistant Stenographers	115	120	125	7,490.00
12 Process Servers	155	160	165	23,470.00
1 Chief Custodian	100	100	100	1,200.00

Criminal Department

1 Chief Criminal Deputy	400	400	400	4,800.00
8 Captains, Criminal Department	250	250	250	24,000.00
1 Captain, Criminal Department	235	235	235	2,820.00
9 Sub-station Captains	235	235	235	25,380.00
65 Senior Deputies	200	210	225(b)	170,875.00
96 Deputies Sheriff	175	180	190	212,145.00
39 Junior Deputies	165	170	175	80,785.00
6 Transportation Deputies	200	210	225	16,200.00
4 Women Deputies	175	180	190	8,785.00
1 Statistician	200	210	225	2,700.00
1 Property Custodian	180	190	200	2,400.00
1 Chief Clerk	180	190	200	2,400.00
1 Transportation Clerk	165	170	175	2,100.00
26 Desk Clerks	165	170	175	52,230.00
32 Male Secretaries	145	150	160	58,055.00
12 Criminal Bailiffs	160	165	175(e)	25,650.00
1 Civil Bailiff, Department Presiding Judge	175	180	185	2,220.00
2 Civil Bailiffs, Probate Departments	150	155	160(d)	3,945.00
41 Bailiffs	130	135	140(e)	68,825.00
1 Bailiff for each Extra Session Department Superior Court	130	135	140(e)	10,000.00
500 Junior Deputies, per diem \$5.00				8,650.00

Bureau of Records and Identification

1 Superintendent Bureau of Records and Identification	275	300	325	3,900.00
1 Assistant Superintendent Bureau of Records and Identification	200	210	225	2,700.00
1 Photographer, Identification Bureau	180	190	200	2,400.00

LOS ANGELES COUNTY BUDGET—1928-29

SHERIFF—Continued

SALARIES AND WAGES—Continued

Bureau of Records and Identification—Continued

4 Assistant Photographers, Identification Bureau	160	165	175	8,050.00
1 Latent Finger Print Clerk	180	190	200	2,400.00
2 Senior Finger Print Clerks	190	190	190	4,560.00
4 Finger Print Clerks	160	165	175	8,170.00
(a) Group D—\$200-\$210-\$225				
(b) Group D—\$225-\$225-\$225				
(c) Group D—\$175-\$175-\$175				
(d) Group D—\$165-\$170-\$175				
(e) Group D—\$140-\$145-\$150				

MAINTENANCE AND SUPPORT

269,150.00

Personal Services Other Than Employees **\$ 66,350.00**

Expert Services	\$	500.00	
Serving Subpoenas		350.00	
Criminal Investigations		65,000.00	
Guards and Nurses		500.00	

Services Other Than Personal **165,450.00**

Meals and Lodging	\$	3,500.00	
Transportation		10,000.00	
Express, Freight and Cartage		150.00	
Postage		5,500.00	
Repairs to Equipment		4,000.00	
Telegrams and Telephone		9,000.00	
Auto Service		90,000.00	
Gas, Electricity and Water		3,000.00	
Mileage Employees' Cars		40,000.00	
Miscellaneous Services		300.00	

Supplies and Materials **29,350.00**

Ammunition, Explosives and Chemicals	\$	4,000.00	
Electrical Supplies		3,000.00	
Hobbles, Muffs, and Straps		200.00	
Badges		1,500.00	
Handwriting Supplies		650.00	
Papers, Forms and Covers		10,000.00	
Record Books		2,000.00	
Other Office Supplies		4,000.00	
Miscellaneous Supplies		4,000.00	

Fixed Charges and Contributions **8,000.00**

Rent	\$	7,000.00	
Storage of Confiscated Property		1,000.00	

TOTAL EXPENSE

\$1,177,665.00

GENERAL GOVERNMENT

SHERIFF—Continued

OUTLAYS

54,585.00

Fixed Property and Equipment

Typewriters	\$ 1,000.00
Winchester Riot Guns	750.00
Law Books	500.00
Office Furniture	6,000.00
Office Equipment	6,000.00
Filing Cabinets	5,000.00
Teletype Equipment	32,000.00
Automobiles	3,335.00

TOTAL APPROPRIATIONS

\$1,232,250.00

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS
APPROPRIATIONS \$153,895.00

SALARIES AND WAGES

\$133,140.00

	A	B	C	
1 Marshal	\$500	\$500	\$500	\$ 6,000.00
1 Assistant Marshal	350	350	350	4,200.00
1 Chief Clerk	225	225	225	2,700.00
1 Cashier	200	200	200	2,400.00
1 Secretary (Male)	175	175	175	2,100.00
6 Desk Clerks (Male)	175	175	175	12,600.00
2 Stenographers (Male)	150	150	150	3,600.00
5 Typist Clerks	125	125	125	7,500.00
1 Head Bookkeeper	200	200	200	2,400.00
1 Bookkeeper	165	165	165	1,980.00
3 Bookkeepers	150	150	150	5,400.00
2 Deputy Marshals	190	190	190	4,560.00
37 Deputy Marshals	175	175	175	77,700.00

MAINTENANCE AND SUPPORT

19,735.00

Services Other Than Personal **\$ 17,195.00**

Postage	\$ 1,000.00
Repairs to Equipment	200.00
Telegrams and Telephone	200.00
Transportation	775.00
Auto Service	5,000.00
Mileage Employees' Cars	10,000.00
Printing and Binding	20.00

Supplies and Materials **2,540.00**

Handwriting Supplies	\$ 60.00
Papers, Forms and Covers	1,500.00
Record Books	455.00
Badges	100.00
Ammunition	100.00
Other Office Supplies	325.00

TOTAL EXPENSE

\$152,875.00

OUTLAYS

1,020.00

Fixed Property and Equipment

Office Furniture	\$ 350.00
Law Books	50.00
Typewriters	250.00
Other Office Equipment	370.00

TOTAL APPROPRIATIONS

\$153,895.00

GENERAL GOVERNMENT

Constabulary---Outside Townships

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS
APPROPRIATIONS \$254,950.00

SALARIES AND WAGES

\$205,860.00

	A	B	C	
1 Superintendent of Constabulary.....	\$250	\$260	\$275	\$ 3,300.00
1 Assistant Superintendent of Constabulary.....	165	170	175	2,100.00
1 Inspector of Constabulary.....	235	235	235	2,820.00
1 Constable, Alamitos Township.....	5	5	5	60.00
1 Constable, Antelope Township.....	175	175	175	2,100.00
2 Deputies Constable, Antelope Township.....	130	130	130	3,120.00
1 Constable, Arnaz Township.....	5	5	5	60.00
1 Constable, Azusa Township.....	160	160	160	1,920.00
1 Deputy Constable, Azusa Township.....	130	130	130	1,560.00
1 Constable, Belvedere Township.....	175	175	175	2,100.00
8 Deputies Constable, Belvedere Township.....	140	140	140	13,440.00
1 Constable, Bixby Township.....	5	5	5	60.00
1 Constable, Burbank Township.....	150	150	150	1,800.00
1 Deputy Constable, Burbank Township.....	130	130	130	1,560.00
1 Constable, Beverly Hills Township.....	165	165	165	1,980.00
3 Deputies Constable, Beverly Hills Township.....	140	140	140	5,040.00
1 Constable, Calabasas Township.....	150	150	150	1,800.00
2 Deputies Constable, Calabasas Township.....	130	130	130	3,120.00
1 Constable, Catalina Township.....	130	130	130	1,560.00
1 Constable, Compton Township.....	165	165	165	1,980.00
4 Deputies Constable, Compton Township.....	140	140	140	6,720.00
1 Constable, Covina Township.....	165	165	165	1,980.00
2 Deputies Constable, Covina Township.....	130	130	130	3,120.00
1 Constable, Dominguez Township.....	130	130	130	1,560.00
1 Constable, Downey Township.....	150	150	150	1,800.00
2 Deputies Constable, Downey Township.....	130	130	130	3,120.00
1 Constable, El Monte Township.....	150	150	150	1,800.00
2 Deputies Constable, El Monte Township.....	130	130	130	3,120.00
1 Constable, Fairmont Township.....	130	130	130	1,560.00
2 Deputies Constable, Fairmont Township.....	130	130	130	3,120.00
1 Constable, Franklin Township.....	5	5	5	60.00
1 Constable, Gardena Township.....	160	160	160	1,920.00
3 Deputies Constable, Gardena Township.....	130	130	130	4,680.00
1 Constable, Glendale Township.....	160	160	160	1,920.00
1 Office Deputy Constable, Glendale Township.....	140	140	140	1,680.00
2 Deputies Constable, Glendale Township.....	130	130	130	3,120.00
1 Constable, Inglewood Township.....	165	165	165	1,980.00
3 Deputies Constable, Inglewood Township.....	140	140	140	5,040.00
1 Constable, La Brea Township.....	5	5	5	60.00
1 Constable, La Crescenta Township.....	160	160	160	1,920.00
2 Deputies Constable, La Crescenta Township.....	130	130	130	3,120.00
1 Constable, La Rambla Township.....	5	5	5	60.00
1 Constable, Lomita Township.....	160	160	160	1,920.00
1 Deputy Constable, Lomita Township.....	140	140	140	1,680.00
1 Deputy Constable, Lomita Township.....	110	110	110	1,320.00
1 Constable, Malibu Township.....	130	130	130	1,560.00
1 Deputy Constable, Malibu Township.....	130	130	130	1,560.00
1 Constable, Monrovia Township.....	175	175	175	2,100.00
1 Deputy Constable, Monrovia Township.....	130	130	130	1,560.00
1 Constable, Montebello Township.....	150	150	150	1,800.00
4 Deputies Constable, Montebello Township.....	130	130	130	6,240.00
1 Constable, National Home Township.....	5	5	5	60.00

LOS ANGELES COUNTY BUDGET—1928-29

CONSTABULARY—OUTSIDE TOWNSHIPS—Continued

SALARIES AND WAGES—Continued

	A	B	C	
1 Constable, Norwalk Township.....	150	150	150	1,800.00
1 Deputy Constable, Norwalk Township.....	130	130	130	1,560.00
1 Constable, Pasadena Township.....	175	175	175	2,100.00
5 Deputies Constable, Pasadena Township.....	140	140	140	8,400.00
1 Constable, Redondo Township.....	165	165	165	1,980.00
1 Deputy Constable, Redondo Township.....	140	140	140	1,680.00
1 Constable, Rowland Township.....	150	150	150	1,800.00
2 Deputies Constable, Rowland Township.....	130	130	130	3,120.00
1 Constable, San Antonio Township.....	175	175	175	2,100.00
9 Deputies Constable, San Antonio Township.....	140	140	140	15,120.00
1 Constable, San Dimas Township.....	140	140	140	1,680.00
1 Deputy Constable, San Dimas Township.....	130	130	130	1,560.00
1 Constable, San Fernando Township.....	130	130	130	1,560.00
1 Constable, San Gabriel Township.....	175	175	175	2,100.00
2 Deputies Constable, San Gabriel Township.....	140	140	140	3,360.00
1 Office Deputy Constable, San Gabriel Township.....	130	130	130	1,560.00
1 Constable, San Jose Township.....	175	175	175	2,100.00
1 Deputy Constable, San Jose Township.....	140	140	140	1,680.00
1 Office Deputy Constable, San Jose Township.....	130	130	130	1,560.00
1 Constable, Santa Monica Township.....	150	150	150	1,800.00
1 Deputy Constable, Santa Monica Township.....	130	130	130	1,560.00
1 Constable, Signal Hill Township.....	140	140	140	1,680.00
1 Deputy Constable, Signal Hill Township.....	130	130	130	1,560.00
1 Constable, Soledad Township.....	175	175	175	2,100.00
2 Deputies Constable, Soledad Township.....	140	140	140	3,360.00
1 Constable, South Pasadena Township.....	150	150	150	1,800.00
1 Constable, Universal Township.....	5	5	5	60.00
1 Constable, Venice Township.....	160	160	160	1,920.00
1 Deputy Constable, Venice Township.....	140	140	140	1,680.00
1 Constable, Whittier Township.....	165	165	165	1,980.00
1 Office Deputy Constable, Whittier Township.....	140	140	140	1,680.00
2 Deputies Constable, Whittier Township.....	130	130	130	3,120.00

MAINTENANCE AND SUPPORT

48,600.00

Personal Services Other Than Employees..... \$ 100.00

Guards and Nurses..... \$ 100.00

Services Other Than Personal..... **46,300.00**

Gas, Electricity and Water..... \$ 250.00
 Express, Freight and Cartage..... 150.00
 Meals and Lodging..... 2,000.00
 Postage..... 1,200.00
 Repairs to Equipment..... 100.00
 Telegrams and Telephone..... 3,500.00
 Transportation..... 2,000.00
 Mileage Employees' Cars..... 37,000.00
 Miscellaneous Services..... 100.00

GENERAL GOVERNMENT

CONSTABULARY—OUTSIDE TOWNSHIPS—Continued

MAINTENANCE AND SUPPORT—Continued

Supplies and Materials		2,150.00
Papers, Forms and Covers.....	\$ 1,200.00	
Badges	100.00	
Handwriting Supplies	100.00	
Maps	150.00	
Record Books	100.00	
Other Office Supplies	100.00	
Miscellaneous Supplies	50.00	
Maintenance of Court Room at Lancaster.....	350.00	
Fixed Charges and Contributions		50.00
Rent	\$ 50.00	
TOTAL EXPENSE		\$254,460.00

OUTLAYS

Fixed Property and Equipment

Typewriters	\$ 90.00	
Office Furniture	150.00	
Miscellaneous Equipment	250.00	

TOTAL APPROPRIATIONS

490.00

\$254,950.00

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS APPROPRIATIONS \$44,225.00

SALARIES AND WAGES					\$34,800.00
	A	B	C		
1 Marshal	\$325	\$325	\$325	\$	3,900.00
1 Chief Deputy Marshal	250	250	250		3,000.00
2 Assistant Deputies Marshal	225	225	225		5,400.00
5 Deputies Marshal	200	200	200		12,000.00
5 Deputies Marshal to Act as Bailiff of Courts	175	175	175		10,500.00
					<hr/>
MAINTENANCE AND SUPPORT					7,025.00
Personal Services Other Than Employees				\$	500.00
Guards and Nurses		\$			500.00
					<hr/>
Services Other Than Personal					6,150.00
Meals and Lodging		\$			300.00
Postage					150.00
Telegrams and Telephone					200.00
Transportation					500.00
Mileage Employees' Cars					5,000.00
					<hr/>
Supplies and Materials					375.00
Papers, Forms and Covers		\$			200.00
Handwriting Supplies					25.00
Miscellaneous Supplies					150.00
					<hr/>
TOTAL EXPENSE					\$41,825.00
					<hr/>
OUTLAYS					2,400.00
Fixed Property and Equipment					
Office Furniture				\$1,500.00	
Typewriters					100.00
Miscellaneous Equipment					800.00
					<hr/>
TOTAL APPROPRIATIONS					\$44,225.00
					<hr/> <hr/>

GENERAL GOVERNMENT

General Government Buildings

Mechanical Department

HOUSING COUNTY DEPARTMENTS APPROPRIATIONS \$639,166.00

SALARIES AND WAGES	A	B	C	\$	\$ 64,810.00
2 Refrigeration Operators	\$150	\$150	\$150		3,600.00
1 Refrigeration Operator, Relief and Emergency, Part Time	150	150	150		900.00
1 Chief Engineer, Hall of Records	185	190	200		2,400.00
3 Operating Engineers	160	170	175		5,250.00
1 Engineer, Relief and Emergency	160	170	175		1,920.00
2 Engine Room Utility Men	125	130	135		3,120.00
1 Fireman Relief and Emergency, per diem \$5.00					1,560.00
1 Chief Watchman	160	160	160(b)		2,100.00
21 Watchmen	125	125	125(c)		32,040.00
6 Watchmen, Emergency	125	125	125(c)		9,000.00
2 Skilled Laborers, per diem \$4.00					2,920.00
(b) Group D—\$175-\$175-\$175					
(c) Group D—\$140-\$140-\$140					
MAINTENANCE AND SUPPORT					488,653.00
Services Other Than Personal				\$ 62,500.00	
Gas, Electricity, Water and Power		\$ 60,000.00			
Repairs to Equipment		2,500.00			
Supplies and Materials					33,318.00
Fuel		\$ 25,000.00			
Linoleum		5,000.00			
Engine Room Supplies		2,818.00			
Salt for Water Softener		500.00			
Fixed Charges and Contributions					56,500.00
Rent		\$ 55,000.00			
Rent of Equipment		1,500.00			
Maintenance of Buildings					336,335.00
Ordinary Alterations Undistributed		\$ 88,100.00			
Hall of Records	\$24,000.00				
Court House	9,000.00				
Traffic Courts Building	3,600.00				
New Hall of Justice	30,000.00				
Temple Street Buildings	2,400.00				
Broadway Annex	2,400.00				
New High Street Annex	2,400.00				
Municipal Courts Building	4,800.00				
Girvin Building	1,000.00				
Thorpe Building	2,000.00				
Power Plants	6,000.00				
Miscellaneous Buildings	500.00				

LOS ANGELES COUNTY BUDGET—1928-29

GENERAL GOVERNMENT BUILDINGS—MECHANICAL—Continued

MAINTENANCE AND SUPPORT—Continued

Maintenance of Buildings—Continued

Alterations Extraordinary 248,235.00 ✓

Hall of Records

Alterations—6th and 7th Floors.....	\$75,000.00
Interlocks on Elevators.....	2,600.00
Electric Service Switchboard.....	1,500.00
Replacing Electric Conduits and Cables.....	600.00
Replacing Distribution Boards.....	800.00
Replacing Cylinder No. 2 Elevator.....	3,500.00
New Service Tunnel between Hall of Records and South Annex Building.....	500.00
Replacing Copper Downspouts, Coping and Tile.....	500.00
Wall Insulation—New Boiler.....	1,200.00
Runways and Platform—New Boiler.....	150.00
Painting New Boiler.....	125.00
Dismantling old Stewart Water Filters and making alterations to house water sup- ply system.....	475.00
Alterations to increase capacity Feed Pipe Suction.....	275.00
Painting Walls, Elevator Shafts and Cages.....	1,500.00
Painting Toilets throughout Building.....	450.00
Cross connect pumps in Hall of Records to house pump in Hall of Justice for emer- gency supply to Jail, etc.....	550.00
Renew 2" Drain Line from exhaust head in Pipe Stack to Boiler Room.....	200.00
Fire Underwriters Doors (2).....	600.00

Court House

Painting Court Rooms.....	2,600.00
Painting Roof and Window Trim.....	900.00
Interlock on Elevators.....	900.00
Elevators.....	600.00
Paint Toilets and Elevators.....	450.00

Hall of Justice

Painting, District Attorney's Department....	350.00
Painting, Assessor's Department.....	350.00
Partitions, Assessor's Department.....	750.00
Painting, Health Department.....	300.00
Painting, Sheriff's Department.....	500.00
Metal Screens to complete Pipe Shaft in 4" Pipe Wells.....	1,200.00
Changes in Elevator Signal System.....	300.00
Alterations—Brine Lines.....	500.00
Renewing Kitchen and Laundry Steam and return line with brass pipe.....	1,200.00
Scraping and Painting House Tanks.....	320.00
Install steam return lines from Hall of Justice to Engine Room.....	640.00

GENERAL GOVERNMENT

GENERAL GOVERNMENT BUILDINGS—MECHANICAL—Continued

MAINTENANCE AND SUPPORT—Continued

Maintenance of Buildings—Continued

Alterations Extraordinary—Continued

Hall of Justice—Continued

Convert Jail Dining Room to Cell Blocks ..	75,000.00
Reventing Plumbing Fixtures	1,500.00
Installing Floor Drains in floor of Utility Corridor and Pipe Shaft	1,500.00
Painting Various Pipe Lines—Basement	1,000.00
Alterations—Coroner's Department	600.00

Municipal Courts Building

Increase Electric Service	600.00
Electric Distribution Board	300.00
Additional Lighting	400.00
Paint 2nd Floor occupied by Justice Court Clerk and Constable	600.00
Dressing Concrete Surface of Lower Stories	700.00
Surfacing Section of Tunnel	250.00

Thorpe Building

Painting exterior Window trim and Fire Escapes	150.00
Painting 3d, 4th, and 5th Floors and Stair- ways	1,500.00
Covering Coping, Flashing and Repairs to Roof	300.00

Broadway Annex

Painting Exterior Window Trim	100.00
Painting—Flood Control Department	250.00
Painting—Forester and Fire Warden Dept.	250.00

Temple Street Buildings

Repairs to Roof	450.00
-----------------------	--------

New High Street Annex

Repairs to Roof—Old Tax Office	400.00
--------------------------------------	--------

Miscellaneous

Alterations and Additions Extraordinary Unforseen	60,000.00
--	-----------

TOTAL EXPENSE

\$553,463.00

OUTLAYS

Fixed Property and Equipment

\$34,503.00

Venetian Blinds	\$ 2,000.00
Fire Hose and Extinguishers	600.00
Pot Valve Feed Pump	1,000.00
Additional Generating Equipment for Power Plant	13,000.00
Variable Speed Motor for Compressor—Hall of Justice	850.00
Automatic Refrigeration Machinery and Equipment	9,000.00
Miscellaneous Engine Room Equipment	278.00
Sylphon Temperature Regulator—Engine Room	175.00
Feed Water Regulators—Engine Room	300.00
Floor Plates—Engine Room	200.00
Boiler Tube Cleaner and Hose	150.00
Steam Flow Meter	350.00
Elevator Pressure Tanks—Engine Room	5,000.00
Auto Truck	1,600.00

LOS ANGELES COUNTY BUDGET—1928-29

GENERAL GOVERNMENT BUILDINGS—MECHANICAL—Continued

OUTLAYS—Continued

Structural and Non-structural Improvements	51,200.00	
Installation of Ventilators—Hall of Justice.....	\$51,200.00	
TOTAL APPROPRIATIONS		<u>\$639,166.00</u>

GENERAL GOVERNMENT

General Government Buildings

Janitors

HOUSING COUNTY DEPARTMENTS APPROPRIATIONS \$284,545.00

SALARIES AND WAGES	A	B	C	\$	\$255,820.00
1 Chief Janitor	\$200	\$225	\$250	3,000.00	
2 Assistant Chief Janitors	145	150	155	3,720.00	
1 Assistant Typist Clerk	115	120	125	1,490.00	
2 Chief Elevator Starters	145	145	145	3,480.00	
4 Assistant Elevator Starters	125	130	135	6,480.00	
1 Mail Messenger	120	125	130	1,560.00	
6 Janitors	130	130	130	9,360.00	
107 Janitors	105	110	115 (a)	155,490.00	
7 Janitresses	95	100	105	8,645.00	
32 Elevator Operators	110	115	120 (b)	48,170.00	
2 Messengers	75	80	85 (c)	1,925.00	
Vacation and Sick Relief				12,500.00	
				<hr/>	
(a) Group D—\$115-\$120-\$125					
(b) Group D—\$120-\$125-\$130					
(c) Group D—\$90-\$95-\$100					
MAINTENANCE AND SUPPORT					27,075.00
Services Other Than Personal				\$ 6,925.00	
Hauling Rubbish		\$ 1,800.00			
Towel Supply Service		2,800.00			
Repairs to Equipment		250.00			
Rodent Work		1,200.00			
Auto Service		500.00			
Miscellaneous Services		375.00			
				<hr/>	
Supplies and Materials				20,150.00	
Cleaning Supplies		\$13,000.00			
Oil and Grease for Elevators		550.00			
Other Supplies		6,600.00			
				<hr/>	
TOTAL EXPENSE					\$282,895.00
OUTLAYS					1,650.00
Fixed Property and Equipment					
Office Furniture				\$ 150.00	
Trucks				200.00	
Vacuum Cleaner and Hose				350.00	
Lockers				250.00	
Miscellaneous Equipment				700.00	
				<hr/>	
TOTAL APPROPRIATIONS					<u>\$284,545.00</u>

General Government Buildings

Forester

LANDSCAPING AND CARE OF GROUNDS APPROPRIATIONS \$4,685.00

SALARIES AND WAGES					\$3,985.00
	A	B	C		
1 Head Gardener	\$140	\$145	\$150	\$ 1,800.00	
1 Gardener Helper, per diem \$4.75				1,485.00	
Extra Labor				500.00	
Vacation and Sick Relief				200.00	
				<hr/>	
MAINTENANCE AND SUPPORT					600.00
Services Other Than Personal				\$ 100.00	
Express, Freight and Cartage		\$ 25.00			
Repairs to Equipment			25.00		
Miscellaneous Services			50.00		
				<hr/>	
Supplies and Materials					500.00
Fertilizer and Top Soil		\$ 225.00			
Seeds, Trees and Plants			200.00		
Miscellaneous Supplies			75.00		
				<hr/>	
TOTAL EXPENSE					<hr/> \$ 4,585.00
OUTLAYS					100.00
Fixed Property and Equipment					
Miscellaneous Equipment				\$ 100.00	
				<hr/>	
TOTAL APPROPRIATIONS					<hr/> <hr/> \$ 4,685.00

GENERAL GOVERNMENT

General Government Buildings

Supervisors

INFORMATION TO THE PUBLIC APPROPRIATIONS \$1,800.00

SALARIES AND WAGES

\$ 1,800.00

	A	B	C	
1 Information Man	\$125	\$125	\$125(a)	\$ 1,800.00
(a) Group D—\$140-\$145-\$150				

TOTAL APPROPRIATION

\$ 1,800.00

Library---Court Room [[Lancaster]]

APPROPRIATION \$400.00

MAINTENANCE AND SUPPORT		\$ 400.00
Services Other Than Personal		
Water	\$ 25.00	
Maintenance		
Maintenance of Buildings and Grounds	375.00	
TOTAL APPROPRIATION		<u>\$ 400.00</u>

Protection to Person and Property

General Fund	\$ 563,714.25
Salary Fund	1,649,724.00
	<hr/>
	\$2,213,438.25

PROTECTION TO PERSON AND PROPERTY

Traffic Officers

**REGULATION OF TRAFFIC ON COUNTY HIGHWAYS
APPROPRIATIONS \$234,032.00**

SALARIES AND WAGES				\$196,867.00
	A	B	C	
1 Superintendent Motor Patrol	\$325	\$350	\$375	\$ 4,500.00
4 Sergeants	250	250	250	12,000.00
38 Motorcycle Officers	200	210	225	102,125.00
19 Motorcycle Officers	175	180	190	40,530.00
5 Process Servers	175	180	190	11,280.00
6 Traffic Officers, as needed, per diem \$6.00				11,520.00
2 Traffic Officers	90	90	90	2,160.00
1 Senior Clerk	145	150	155	1,860.00
1 Warrant Clerk	140	145	150	1,700.00
4 Assistant Typist-Clerks	115	120	125	5,760.00
1 Road Sign Painter, per diem \$6.00				1,872.00
1 Road Sign Painter, per diem \$5.00				1,560.00
				<hr/>
MAINTENANCE AND SUPPORT				34,085.00
Services Other Than Personal				\$30,085.00
Meals and Lodging		\$ 1,800.00		
Mileage Employees' Cars		4,200.00		
Repairs to Equipment		280.00		
Auto Service		23,500.00		
Telegrams and Telephone		5.00		
Postage		50.00		
Miscellaneous Services		250.00		
				<hr/>
Supplies and Materials				4,000.00
Papers, Forms and Covers		\$ 500.00		
Record Books		100.00		
Handwriting Supplies		100.00		
Other Office Supplies		300.00		
Paint		2,250.00		
Ammunition		500.00		
Miscellaneous Supplies		250.00		
				<hr/>
TOTAL EXPENSE				\$230,952.00
 OUTLAYS				 3,080.00
Fixed Property and Equipment				
Office Furniture			\$ 200.00	
Typewriter			95.00	
First Aid Kits			50.00	
Berry Load Weighing Scales			1,000.00	
Automobile			1,635.00	
Miscellaneous Equipment			100.00	
				<hr/>
TOTAL APPROPRIATIONS				\$234,032.00

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD APPROPRIATIONS \$746,711.25

SALARIES AND WAGES

\$693,905.00

	A	B	C	
1 Recorder, per annum.....				\$ 7,200.00
1 Chief Deputy.....	\$275	\$300	\$325	3,900.00
1 Assistant Chief Deputy (Male).....	275	285	300	3,300.00
4 Cashiers (Male).....	200	210	225	10,620.00
4 Floormen.....	165	170	175	8,400.00
11 Assistant Floormen.....	145	150	155	20,280.00
1 Superintendent Indexing and Paging Department.....	200	210	225	2,700.00
3 Paging Clerks.....	150	155	160	5,760.00
25 Indexers.....	145	150	155	46,310.00
4 Index Clerks.....	145	150	155	7,440.00
1 Stenographic Secretary.....	175	180	185	2,220.00
1 Mailing Clerk.....	145	150	155	1,860.00
1 Junior Bookkeeper.....	130	135	140 (a)	1,860.00
2 Senior Clerks.....	145	150	155	3,720.00
6 Clerks.....	130	135	140	9,605.00
1 Stenographer.....	130	135	140	1,670.00
1 Typist Clerk.....	130	135	140	1,570.00
2 Assistant Typist-Clerks.....	115	120	125	2,815.00
2 Messengers.....	75	80	85	1,925.00
1 Superintendent Copying and Comparing Department.....	200	210	225	2,700.00
1 Assistant Superintendent Copying and Comparing Dept.....	165	170	175	2,160.00
64 Comparers.....	145	155	165	125,790.00
1 Comparers' Checker.....	145	155	165	1,980.00
1 Form Clerk.....	145	155	165	1,980.00
1 Junior Clerk (Male).....	100	105	110	1,200.00
250 Copyists at 5½¢ per folio and vacation or 4% of preceding year's earnings.....				400,000.00
Vacation and Sick Relief.....				15,000.00

(a) Group D—\$145-\$150-\$155

MAINTENANCE AND SUPPORT

42,975.00

Services Other Than Personal..... \$21,375.00

Binding and Repairing Books.....	\$ 2,500.00
Express, Freight and Cartage.....	50.00
Journal Index Sheets.....	1,200.00
Postage.....	14,000.00
Repairs to Equipment.....	3,500.00
Telegrams and Telephone.....	25.00
Auto Service.....	100.00

Supplies and Materials..... 21,600.00

Handwriting Supplies.....	\$ 600.00
Papers, Forms and Covers.....	3,000.00
Record Books.....	15,000.00
Typewriter Ribbons.....	1,000.00
Other Office Supplies.....	2,000.00

TOTAL EXPENSE

\$736,880.00

PROTECTION TO PERSON AND PROPERTY

RECORDER—Continued

OUTLAYS	9,831.25
Fixed Property and Equipment	
Office Furniture	\$ 2,000.00
Typewriters	1,000.00
Book Racks	4,000.00
Adding Machine	1,331.25
Line-a-times	300.00
Other Office Equipment	1,200.00
TOTAL APPROPRIATIONS	<u>\$746,711.25</u>

Registrar of Titles

REGISTERING AND CERTIFYING LAND TITLES APROPRIATIONS \$51,285.00

SALARIES AND WAGES

\$45,835.00

	A	B	C	
1 Superintendent of Torrens Department.....	\$250	\$275	\$300	\$ 3,600.00
1 Assistant Superintendent of Torrens Department.....	200	210	225	2,700.00
1 Examiner of Documents.....	165	170	175	2,100.00
3 Indexers.....	145	150	155	5,540.00
5 Comparers.....	145	155	165	9,900.00
1 Correspondence Clerk.....	145	155	165	1,980.00
1 Decree and Certification Clerk.....	145	150	155	1,860.00
4 Certificate Writers.....	140	145	150	7,080.00
3 Clerks.....	130	135	140	4,800.00
2 Assistant Typist-Clerks.....	115	120	125 (b)	3,115.00
1 Junior Clerk (Male).....	100	105	110	1,260.00
1 Messenger (Male).....	75	80	85	900.00
Vacation and Sick Relief.....				1,000.00

(b) Group D—\$130-\$135-\$140

MAINTENANCE AND SUPPORT

3,600.00

Services Other Than Personal				\$ 1,050.00
Postage.....		\$	750.00	
Repairs to Equipment.....			100.00	
Printing and Binding.....			200.00	
Supplies and Materials				2,550.00
Papers, Forms and Covers.....		\$	1,300.00	
Record Books.....			850.00	
Handwriting Supplies.....			50.00	
Other Office Supplies.....			350.00	

TOTAL EXPENSE

\$ 49,435.00

OUTLAYS

1,850.00

Fixed Property and Equipment

Office Furniture.....		\$	1,000.00
Typewriters.....			300.00
Filing Furniture.....			500.00
Other Office Equipment.....			50.00

TOTAL APPROPRIATIONS

\$ 51,285.00

PROTECTION TO PERSON AND PROPERTY

Public Administrator

**ADMINISTERING ESTATES OF DECEASED PERSONS
APPROPRIATIONS \$24,395.00**

SALARIES AND WAGES

	A	B	C		
1 Public Administrator, per annum				\$	5,400.00
1 Assistant Public Administrator	\$325	\$325	\$325		3,900.00
1 Chief Clerk	200	210	225		2,700.00
2 Senior Clerks (Male)	145	150	155		3,660.00
1 Junior Bookkeeper	130	135	140(a)		1,800.00
1 Typist-Clerk	130	135	140		1,680.00
2 Assistant Stenographers	115	120	125(b)		3,180.00
					\$ 22,320.00
(a) Group D—\$145-\$150-\$155					
(b) Group D—\$130-\$135-\$140					

MAINTENANCE AND SUPPORT

Services Other Than Personal				\$	950.00	1,600.00
Postage				\$	350.00	
Publishing Reports					300.00	
Repairs to Equipment					100.00	
Auto Service					200.00	
					650.00	
Supplies and Materials						650.00
Handwriting Supplies				\$	50.00	
Papers, Forms and Covers					300.00	
Record Books					150.00	
Other Office Supplies					150.00	

TOTAL EXPENSE

\$ 23,920.00

OUTLAYS

Fixed Property and Equipment						475.00
Office Furniture				\$	100.00	
Typewriters					225.00	
Other Office Equipment					150.00	

TOTAL APPROPRIATIONS

\$ 24,395.00

Bee Inspector

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG BEES
APPROPRIATION \$1.00

SALARIES AND WAGES

1 Inspector of Apiaries, per annum.....\$1.00

TOTAL APPROPRIATION

\$ 1.00

\$ 1.00

PROTECTION TO PERSON AND PROPERTY

Farm Advisor

**FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC
APPROPRIATIONS \$10,000.00**

SALARIES AND WAGES	A	B	C	\$	4,385.00
1 Stenographic Secretary	\$150	\$155	\$160	\$	1,855.00
1 Stenographer	130	135	140		1,610.00
1 Assistant Stenographer (for 8 months).....	115	120	125		920.00
					<hr/>
MAINTENANCE AND SUPPORT					4,615.00
Services Other Than Personal				\$	3,870.00
Express, Freight and Cartage			\$ 45.00		
Meals and Lodging			450.00		
Photographic Service			120.00		
Postage			350.00		
Repairs to Equipment			50.00		
Telegrams and Telephone			100.00		
Auto Service			2,600.00		
Clipping Service			80.00		
Transportation			25.00		
Miscellaneous Services			50.00		
					<hr/>
Supplies and Materials					745.00
Papers, Forms and Covers			\$ 325.00		
Demonstration Materials			75.00		
Other Office Supplies			295.00		
Miscellaneous Supplies			50.00		
					<hr/>
TOTAL EXPENSE					\$ 9,000.00
OUTLAYS					1,000.00
Fixed Property and Equipment					
Miscellaneous Office Equipment				\$	50.00
Automobile					950.00
					<hr/>
TOTAL APPROPRIATIONS					\$ 10,000.00

Fish and Game Warden

PROTECTION OF FISH AND GAME APPROPRIATIONS \$24,475.00

SALARIES AND WAGES		\$ 17,000.00
Planting Trout Streams—Patrolmen, Laborers, etc., as needed.....	\$ 1,000.00	
Protection to Game—Patrolmen, Laborers, etc., as needed.....	12,500.00	
Main Fish Hatchery—Patrolmen, Laborers, etc., as needed.....	3,500.00	
MAINTENANCE AND SUPPORT		7,475.00
Services Other Than Personal	\$ 6,825.00	
Auto Service.....	\$ 2,000.00	
Meals and Lodging.....	300.00	
Mileage Employees' Cars.....	3,000.00	
Planting Trout Streams.....	500.00	
Destruction of Mountain Lions.....	1,000.00	
Miscellaneous Services.....	25.00	
Supplies and Materials		500.00
Miscellaneous Supplies.....	\$ 500.00	
Fixed Charges and Contributions		150.00
Rent.....	\$ 150.00	
TOTAL APPROPRIATIONS		\$ 24,475.00

PROTECTION TO PERSON AND PROPERTY

Forester and Fire Warden

SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES
 APPROPRIATIONS \$636,419.00

SALARIES AND WAGES

\$415,676.00

	A	B	C	
1 Forester				\$ 5,700.00
1 Fish and Game Warden	\$ 25	\$ 25	\$ 25	300.00
1 Chief Assistant	250	275	300	3,600.00
1 Assistant Fire Warden	250	260	275	3,300.00
1 Assistant Forester	250	260	275	3,255.00
1 Assistant Fire Warden	250	260	275	3,120.00
4 Assistant Fire Wardens	200	210	225	10,800.00
9 Assistant Fire Wardens	180	190	200	20,810.00
1 Assistant Forester	180	190	200	2,400.00
6 Assistant Fire Wardens	165	170	175	12,415.00
3 Assistant Foresters	165	170	175	6,245.00
10 Junior Assistant Fire Wardens	150	155	160	18,745.00
1 Master Meehanic, Fire Distriets	200	210	225	2,450.00
1 Mechanic, Fire Distriets	180	190	200	2,260.00
2 Mechanics, Fire Distriets	165	170	175	4,010.00
1 Chief Clerk	180	190	200	2,400.00
1 Stenographic Secretary	150	160	170	1,940.00
1 Senior Bookkeeper	165	170	175	2,100.00
2 Stenographers	130	135	140	3,280.00
3 Assistant Stenographers	115	120	125	4,455.00
1 Typist-Clerk	130	135	140	1,630.00
3 Assistant Typist-Clerks	115	120	125	4,185.00
1 Assistant Clerk, as needed, per diem \$5.00				900.00
1 Fire District Contract Clerk	165	170	175	1,980.00
2 Foremen, per diem \$6.00				3,756.00
27 Foremen, per diem \$5.00				12,775.00
1 Tractor Operator, per diem \$6.00				2,190.00
1 Tractor Grader Operator, per diem \$5.50				2,000.00
7 Fire Dispatchers, per diem \$5.00				12,775.00
1 Fire Dispatcher, part time, per diem \$5.00				900.00
4 Observers, per diem \$4.00				2,920.00
2 Central Fire Apparatus Engineers	165	170	175	3,960.00
1 Tool Dresser, as needed, per diem \$5.00				900.00
1 Fire Protection District Shop Helper, per diem \$4.50				1,600.00
30 Skilled Laborers, per diem \$4.50				8,200.00
17 Skilled Laborers, per diem \$4.00				24,820.00
15 Skilled Laborers, per diem \$3.75)
300 Laborers, per diem \$3.50)
300 Laborers, per diem \$3.25)
40 Laborers, per diem \$3.00)
10 Laborers, per diem \$2.75)
5 Laborers, per diem \$2.50 .....				) 164,000.00
2 Drivers with team and plow, per hour \$1.00)
6 Pack Train Packers, per hour 60c)
12 Sector Fire Fighters, per hour 50c)
25 Crew Leaders, per hour 45c)
100 Fire Fighters, per hour 35c)
12 Cooks	FM 90	90	90)
12 Fire and Game Patrolmen, as needed, per diem \$4.00)
8 Fire and Game Patrolmen, as needed, per diem \$5.00)

LOS ANGELES COUNTY BUDGET—1928-29

FORESTER AND FIRE WARDEN—Continued

SALARIES AND WAGES—Continued

	A	B	C	
20 Fire and Game Patrolmen, as needed, per diem \$7.00)
10 Fire and Game Patrolmen, as needed, per diem \$4.75)
5 Co-operative Fire and Game Patrolmen, as needed, per diem \$3.50)
5 Co-operative Fire and Game Patrolmen, as needed, per diem \$3.00)
5 Co-operative Fire and Game Patrolmen, as needed, per diem \$2.50)
1 Deputy Fire Warden, Soledad Township	50	50	50)
Laborers (Firebreak Fund))
Laborers (Fire Menace Abatement Fund))
Vacation and Sick Relief)
				600.00
				47,000.00
				2,500.00
				2,500.00

MAINTENANCE AND SUPPORT

157,600.00

Administrative

\$ 9,775.00

Services Other Than Personal

\$ 6,775.00

Postage	\$ 400.00
Press Clippings	75.00
Auto Service	3,000.00
Repairs to Office Equipment	200.00
Meals and Lodging	500.00
Mileage Employees' Cars	500.00
Telegrams and Telephone	100.00
Miscellaneous Services	2,000.00

Supplies and Materials

3,000.00

Office Supplies

\$ 3,000.00

Prevention and Control of Forest Fires

122,700.00

Services Other Than Personal

\$ 50,450.00

Aeroplane Service	\$ 1,000.00
Express, Freight and Cartage	3,000.00
Meals and Lodging	1,500.00
Mileage Employees' Cars	20,000.00
Telegrams and Telephone	1,500.00
Auto Service	20,000.00
Repairs to Equipment	1,000.00
Radio Service	250.00
Gas, Electricity and Water	750.00
Laundry Service	250.00
Transportation	200.00
Miscellaneous Services	1,000.00

Supplies and Materials

69,750.00

Tools and Hardware	\$ 2,100.00
Fire Tool Boxes	200.00
Fire Lookout Maintenance	1,000.00
Provisions—Construction	35,000.00

PROTECTION TO PERSON AND PROPERTY

FORESTER AND FIRE WARDEN—Continued

MAINTENANCE AND SUPPORT—Continued

Prevention and Control of Forest Fires—Continued

Supplies and Materials—Continued

Provisions for Fire Fighters	15,000.00
Chemical Toilet Maintenance	50.00
Warehouse Maintenance	400.00
Patrol Station Maintenance	1,000.00
Telephone Line Maintenance	2,000.00
Firebreak Tractor Equipment Maintenance	2,000.00
Central Fire Apparatus Maintenance	2,500.00
Miscellaneous Supplies	8,500.00

Fixed Charges and Contributions 2,500.00

Rent of Equipment \$ 2,500.00

Firebreak Fund 3,000.00

Services Other Than Personal \$ 1,500.00

Auto Service	\$ 750.00
Mileage Employees' Cars	250.00
Miscellaneous Services	500.00

Supplies and Materials 1,500.00

Miscellaneous Supplies \$ 1,500.00

Forestation 22,125.00

Services Other Than Personal \$ 6,925.00

Water Service	\$ 400.00
Meals and Lodging	75.00
Mileage Employees' Cars	2,000.00
Express, Freight and Cartage	500.00
Telegrams and Telephone	150.00
Auto Service	2,500.00
Repairs to Equipment	150.00
Co-operation California Experiment Station	750.00
Miscellaneous Services	400.00

Supplies and Materials 15,200.00

Structural Material	\$ 500.00
Planting Pots	3,000.00
Tools and Hardware	200.00
Fertilizer, Plants, Seeds, etc.	500.00
Provisions	10,000.00
Miscellaneous Supplies	1,000.00

TOTAL EXPENSE

\$573,276.00

LOS ANGELES COUNTY BUDGET—1928-29

FORESTER AND FIRE WARDEN—Continued

OUTLAYS		63,143.00
Fixed Property and Equipment		\$ 49,893.00
Fire Fighting Equipment	\$ 6,500.00	
Binoculars	100.00	
Field Equipment (Camp Outfit)	3,500.00	
Burners (Houek)	400.00	
Office Furniture	1,000.00	
Typewriters	300.00	
Firebreak Tractor and Accessories	6,000.00	
Filing Equipment	200.00	
Telephone Line Equipment	3,600.00	
Central Fire Apparatus and Equipment	1,000.00	
Live Stock	500.00	
Co-operation California Experiment Station	750.00	
Trail Construction Machinery	1,500.00	
Seed Extractor	600.00	
Fire Protection District Mechanical Shop Equipment	1,000.00	
Miscellaneous Equipment	2,650.00	
Automobiles, Trucks and Motorcycles	20,293.00	
Structural and Non-Structural Improvements		13,250.00
Observation Tower	\$ 3,500.00	
Warehouses	2,000.00	
Chemical Toilets	750.00	
Patrol Stations	6,000.00	
Tower Observers' Cabins	1,000.00	
TOTAL APPROPRIATIONS		\$636,419.00

PROTECTION TO PERSON AND PROPERTY

Horticultural Department

ERADICATION OF HORTICULTURAL PESTS

APPROPRIATIONS \$285,140.00

SALARIES AND WAGES

\$188,115.00

	A	B	C	
1 Horticultural Commissioner, per annum.....				\$ 5,400.00
1 Chief Deputy Commissioner.....	\$250	\$275	\$300	3,600.00
4 Deputies Commissioner.....	200	225	250	11,325.00
1 Bookkeeper and Chief Clerk.....	180	190	200	2,400.00
1 Stenographer and Clerk.....	165	170	175	2,100.00
1 Junior Bookkeeper.....	130	135	140(a)	1,840.00
1 Stenographic Secretary.....	140	145	150	1,680.00
2 Stenographers.....	130	135	140	3,275.00
3 Assistant Stenographers.....	115	120	125	4,445.00
23 Senior Inspectors.....	165	170	175	47,595.00
2 Market Inspectors.....	170	170	170	4,080.00
21 Junior Inspectors.....	150	155	160	39,415.00
20 Junior Inspectors, as needed, per diem \$5.50.....				16,500.00
3 Inspectors, Fumigating Crews, per diem \$6.00.....				1,800.00
15 Foremen, per diem \$4.50.....)				20,500.00
55 Laborers, per diem \$4.00.....)				

Insectary

1 Deputy Commissioner and Entomologist.....	350	350	350	4,200.00
1 Laboratory Assistant.....	140	145	150	1,760.00
2 Laboratory Assistants.....	125	130	135	3,000.00
2 Watchmen.....	25	25	25	600.00
4 Skilled Laborers, per diem \$4.50.....)				
20 Laborers, as needed, per diem \$4.00.....)				12,000.00
1 Carpenter, as needed, per diem \$6.00.....				300.00
Vacation and Sick Relief.....				300.00

(a) Group D—\$145-\$150-\$155

MAINTENANCE AND SUPPORT

94,456.00

Administrative				\$ 32,915.00
Services Other Than Personal				\$ 30,640.00
Printing and Binding.....	\$	20.00		
Express, Freight and Cartage.....		100.00		
Maintenance of Exhibits.....		300.00		
Meals and Lodging.....		200.00		
Transportation.....		200.00		
Postage.....		700.00		
Repairs to Equipment.....		300.00		
Telegrams and Telephone.....		200.00		
Mileage Employees' Cars.....	28,000.00			
Auto Service (Truck).....		500.00		
Gas, Electricity and Water.....		120.00		

LOS ANGELES COUNTY BUDGET—1928-29

HORTICULTURAL DEPARTMENT—Continued

MAINTENANCE AND SUPPORT—Continued

Administrative—Continued

Supplies and Materials		2,275.00
Handwriting Supplies	\$ 125.00	
Laboratory Supplies	300.00	
Papers, Forms and Covers	800.00	
Record Books	100.00	
Other Office Supplies	350.00	
Miscellaneous Supplies	600.00	

Control of Horticultural Pests		51,005.00
Rodent Control	\$ 17,000.00	
Insect Pest Control	5,000.00	
Noxious Weed Control	15,000.00	
Pear Blight Control	5,000.00	
Ant Control	9,000.00	
Apiary	5.00	

Insectary **10,536.00**

Services Other Than Personal		\$ 2,936.00
Telegrams and Telephone	\$ 36.00	
Gas, Electricity and Water	1,300.00	
Mileage Employees' Cars	1,600.00	

Supplies and Materials		5,500.00
Potatoes	\$ 4,000.00	
Fertilizer, Sand and Dirt	300.00	
Burlap	300.00	
Lumber	300.00	
Hardware	100.00	
Miscellaneous Supplies	500.00	

Fixed Charges and Contributions		2,100.00
Rent of Buildings	\$ 2,100.00	

TOTAL EXPENSE **\$282,571.00**

OUTLAYS

2,569.00

Fixed Property and Equipment

Office Furniture	\$ 400.00
Typewriters	180.00
Other Office Equipment	500.00
Miscellaneous Equipment	350.00
Insectary Equipment	425.00
Auto Truck	714.00

TOTAL APPROPRIATIONS **\$285,140.00**

PROTECTION TO PERSON AND PROPERTY

Live Stock Inspector

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS
 APPROPRIATIONS \$83,415.00

				\$64,215.00
SALARIES AND WAGES				
	A	B	C	
1 Live Stock Inspector.....	\$400	\$400	\$400	\$ 4,800.00
1 Deputy Live Stock Inspector.....	300	300	300	3,600.00
7 County Veterinarians.....	250	260	275	22,840.00
8 Junior County Veterinarians.....	200	210	225	19,985.00
1 Senior Clerk (Male).....	145	150	155	1,830.00
1 Assistant Stenographer.....	115	120	125	1,500.00
1 Quarantine Officer, as needed, per diem \$6.00.....				2,160.00
100 Guards, as needed, per diem \$5.00.....				5,000.00
Vacation and Sick Relief.....				2,500.00
				\$64,215.00
MAINTENANCE AND SUPPORT				17,800.00
Services Other Than Personal				\$14,850.00
Printing and Binding.....		\$ 100.00		
Express, Freight and Cartage.....		50.00		
Meals and Lodging.....		1,500.00		
Transportation.....		250.00		
Postage.....		250.00		
Repairs to Equipment.....		50.00		
Telegrams and Telephone.....		350.00		
Mileage Employees' Cars.....		12,000.00		
Publication Farm Bureau.....		100.00		
Auto Service.....		50.00		
Miscellaneous Services.....		150.00		
				\$14,850.00
Supplies and Materials				1,750.00
Papers, Forms and Covers.....		\$ 500.00		
Medical and Surgical Supplies.....		450.00		
Handwriting Supplies.....		50.00		
Other Office Supplies.....		250.00		
Miscellaneous Supplies.....		500.00		
				1,750.00
Fixed Charges and Contributions				1,200.00
Rent.....		\$ 1,200.00		
				1,200.00
TOTAL EXPENSE				\$82,015.00
OUTLAYS				1,400.00
Fixed Property and Equipment				
Post Mortem Outfits.....			\$ 600.00	
Office Furniture.....			500.00	
Typewriters.....			50.00	
Other Equipment.....			250.00	
				1,400.00
TOTAL APPROPRIATIONS				\$83,415.00

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

APPROPRIATIONS \$66,115.00

SALARIES AND WAGES

\$50,905.00

	A	B	C	
1 Sealer of Weights and Measures, per annum				\$ 5,000.00
2 Assistant Sealers	\$180	\$190	\$200	4,800.00
11 Senior Deputies	165	170	175	22,975.00
6 Junior Deputies	150	150	150	10,800.00
1 Stenographer and Office Deputy	130	135	140	1,680.00
1 Assistant Clerk	115	120	125	1,500.00
1 Laborer, as needed, per diem \$5.00				4,000.00
4 Laborers, as needed, per diem \$4.00				
Vacation and Sick Relief				150.00

MAINTENANCE AND SUPPORT

11,210.00

Services Other Than Personal

\$ 9,790.00

Express, Freight and Cartage	\$ 20.00
Meals and Lodging	500.00
Mileage Employees' Cars	2,100.00
Postage	150.00
Repairs to Equipment	200.00
Telegrams and Telephone	5.00
Transportation	200.00
Auto Service	6,500.00
Gas, Electricity and Water	100.00
Miscellaneous Services	15.00

Supplies and Materials

1,420.00

Handwriting Supplies	\$ 20.00
Hardware, Lead Seals and Dies	400.00
Papers, Forms and Covers	300.00
Record Books	250.00
Other Office Supplies	450.00

TOTAL EXPENSE

\$62,115.00

OUTLAYS

4,000.00

Fixed Property and Equipment

Inspection Equipment	\$ 900.00
Office Furniture	150.00
Filing Furniture	100.00
Other Equipment	50.00
Auto Truck	2,800.00

TOTAL APPROPRIATIONS

\$66,115.00

PROTECTION TO PERSON AND PROPERTY

U. S. Department of Interior

GAUGING AND RECORDING RAINFALL AND STREAM FLOW
APPROPRIATION \$3,500.00

MAINTENANCE AND SUPPORT		\$ 3,500.00
Services Other Than Personal		
Payments on Contracts	\$ 2,600.00	
Auto Service	900.00	
TOTAL APPROPRIATION		\$ 3,500.00

U. S. Department of Forestry

CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS
APPROPRIATION \$47,950.00

MAINTENANCE AND SUPPORT		\$47,950.00
Services Other Than Personal		
Maintenance and Construction of Firebreaks	\$47,950.00	
TOTAL APPROPRIATION		\$47,950.00

Health and Sanitation

General Fund	\$1,725,869.00
Salary Fund	1,726,813.00
	<hr/>
	\$3,452,682.00

CONSERVATION OF HEALTH

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

APPROPRIATIONS \$1,157,467.00

SALARIES AND WAGES

\$ 699,130.00

	A	B	C	
1 Health Officer, per annum				\$ 7,200.00
1 Diagnostician	\$325	\$350	\$375	4,500.00
1 Epidemiologist	325	350	375	4,500.00
2 Senior District Medical Directors	325	350	375	9,000.00
5 Junior District Medical Directors	250	275	300	18,000.00
3 District and School Medical Directors, part time	250	275	300	9,850.00
5 Deputies Health Officer	250	275	300	17,100.00
1 Administrative Assistant	250	275	300	3,600.00
1 Clinic Physician (Male)	250	275	300	3,300.00
1 Clinic Physician (Female)	250	275	300	3,275.00
6 Local District Health Officers, as needed, per diem \$7.00				5,000.00
1 Local District Health Officer, part time	75	100	125	1,175.00
3 Junior Deputies Health Officer	150	160	175	5,580.00
10 Physicians for Emergency Service, per visit \$7.00				2,500.00
10 Physicians for Emergency Service, per visit \$5.00				
10 Physicians for Emergency Service, per visit \$2.50				
1 Director Child Hygiene Division	275	300	325	3,900.00
6 Medical Inspectors	225	250	275	18,775.00
6 Child Hygiene Physicians, per hour \$2.50				10,520.00
1 Physiotherapist	150	160	175	1,800.00
2 Junior Physiotherapists	135	140	150	3,240.00
1 Director, Tuberculosis Division	275	300	325	3,900.00
2 Deputies Health Officer, Tuberculosis Clinic	250	250	250	6,000.00
1 Deputy Health Officer, Tuberculosis, part time	150	160	175	2,100.00
5 Senior Tuberculosis Clinic Physicians, per hour \$5.00				11,000.00
5 Junior Tuberculosis Clinic Physicians, per hour \$2.50				5,000.00
1 Veterinarian	300	300	300	3,600.00
1 Junior Veterinarian	200	210	225	2,400.00
1 Director of Laboratories	300	325	350	4,200.00
1 Chief Chemist	200	215	225	2,700.00
1 District Bacteriologist (Glendale)	175	175	175	2,100.00
4 District Bacteriologists	160	165	175	8,160.00
5 Technicians	150	155	160	9,350.00
3 Junior Technicians	125	130	140	4,720.00
3 Chemists	150	155	160	5,640.00
5 Laboratory Assistants	90	95	100	5,770.00
1 Registrar	165	170	175	2,100.00
1 Assistant Registrar	130	135	140	1,590.00
2 Stenographic Secretaries	160	165	170	4,040.00
1 Stenographic Secretary, Tuberculosis Clinic	150	155	160	1,920.00
1 Complaint Clerk	145	150	155	1,860.00
1 Morbidity Clerk	145	150	155	1,860.00
6 Stenographers	130	135	140	9,715.00
4 Assistant Stenographers	115	120	125	5,745.00
1 Chief Clerk	180	190	200	2,400.00
1 Senior Clerk	145	150	155	1,770.00
10 Clerks	130	135	140	16,510.00
5 Assistant Clerks	115	120	125	7,315.00
1 Information Clerk	115	120	125	1,465.00
1 Shipping Clerk (Male)	115	120	125	1,440.00

LOS ANGELES COUNTY BUDGET—1928-29

HEALTH DEPARTMENT—Continued

SALARIES AND WAGES—Continued

	A	B	C	
3 Typist-Clerks	130	135	140	5,020.00
8 Assistant Typist-Clerks	115	120	125	11,275.00
12 Junior Typist-Clerks	100	105	110	14,710.00
1 Typist-Clerk (Male)	130	135	140	1,620.00
2 Typist-Clerks, as needed, per diem \$4.00				1,500.00
1 Statistical Clerk, as needed, per diem \$5.00				450.00
1 Chief Nurse	200	210	225	2,700.00
1 Instructor of Nurses	180	190	200	2,160.00
1 Public Health Supervisor	160	165	170	2,020.00
8 Public Health Supervisors	150	155	160	15,035.00
19 Public Health Nurses	140	145	150	33,615.00
27 Public Health Nurses	125	135	145	45,570.00
52 Local District Health Nurses, as needed, per diem \$6.00				30,720.00
10 Nurse Assistants, as needed, per diem \$3.50				5,000.00
5 Nurse Assistants (Male), with room	100	100	100	6,000.00
4 Health Center Supervisors	145	150	155	7,065.00
5 Health Center Nurses	125	125	125	7,500.00
4 Clinic Nurses	135	140	145	6,610.00
5 Emergency Nurses, per hour 75c				3,000.00
5 Women Attendants	100	100	100	6,000.00
2 Medical Social Service Workers	180	180	180	4,320.00
5 Medical Social Service Workers	170	175	180	10,315.00
1 Supervisor of Oral Hygiene	160	165	170	2,040.00
1 Supervising Dentist	250	260	275	3,300.00
12 Dentists	200	225	250	32,025.00
1 Dental Laboratory Technician	125	130	140	1,500.00
4 Dental Assistants	75	75	75	3,600.00
5 Oral Hygienists	150	160	170	9,870.00
1 Chief Sanitary Officer	225	250	275	3,300.00
1 Food Investigator	180	190	200	2,400.00
1 Milk Inspector	180	185	190	2,280.00
1 Sanitary and Food Officer	165	170	190	2,280.00
1 Sanitary Supervisor	175	180	190	2,280.00
2 Housing Inspectors	165	170	175	4,165.00
1 Chief Quarantine Officer	185	190	200	2,400.00
11 Sanitary and Food Officers	165	170	175	22,980.00
16 Junior Sanitary and Food Officers	130	135	140	26,605.00
1 District Garbage Superintendent	165	170	175	1,980.00
15 Junior Sanitary Inspectors	125	125	125	22,500.00
6 Utility Men	90	95	100	6,735.00
20 Quarantine Officers, as needed, per diem \$5.00				30,000.00
2 Truck Drivers	130	130	130	3,120.00
3 Camp Inspectors	115	120	125	4,280.00
20 Laborers, as needed, per diem \$3.50				10,000.00
8 Janitors, as needed, per hour 50c				5,600.00
6 Janitors, as needed, per hour 25c				1,000.00
Vacation and Sick Relief				1,500.00

CONSERVATION OF HEALTH

HEALTH DEPARTMENT—Continued

MAINTENANCE AND SUPPORT			247,894.00
Administrative			\$39,460.00
Services Other Than Personal		\$17,120.00	
Express, Freight and Cartage	\$ 240.00		
Meals and Lodging	1,870.00		
Transportation	1,070.00		
Postage	1,975.00		
Repairs to Equipment	65.00		
Telegrams and Telephone	75.00		
Advertising (Legal Notices)	100.00		
Auto Service	2,325.00		
Mileage Employees' Cars	8,000.00		
Newspapers, Periodicals, etc.	700.00		
Miscellaneous Services	700.00		
Supplies and Materials		13,950.00	
Handwriting Supplies	\$ 575.00		
Papers, Forms and Covers	8,060.00		
Record Books	360.00		
Other Office Supplies	2,365.00		
Miscellaneous Supplies	2,590.00		
Fixed Charges and Contributions		8,390.00	
Rent	\$ 5,670.00		
Rent of Equipment	2,670.00		
Membership Dues	50.00		
Treatment and Prevention of Communicable Diseases			41,705.00
Services Other Than Personal		\$26,500.00	
Laundry	\$ 500.00		
Auto Service	1,000.00		
Mileage Employees' Cars	25,000.00		
Supplies and Materials		15,205.00	
Medical and Surgical Supplies	\$12,705.00		
Miscellaneous Supplies	2,500.00		
Maternity and Child Hygiene			43,575.00
Services Other Than Personal		\$17,575.00	
Auto Service	\$ 2,000.00		
Repairs to Equipment	75.00		
Mileage Employees' Cars	15,000.00		
Laundry	500.00		
Supplies and Materials		1,000.00	
Miscellaneous Supplies	\$ 1,000.00		
Fixed Charges and Contributions		25,000.00	
Aid to Crippled Children—Sect. 2979B—Political Code	\$25,000.00		

LOS ANGELES COUNTY BUDGET—1928-29

HEALTH DEPARTMENT—Continued

MAINTENANCE AND SUPPORT—Continued

Medical and Surgical Treatment		21,193.00
Services Other Than Personal	\$ 3,050.00	
Repairs to Equipment	\$ 65.00	
Laundry Service	300.00	
Mileage Employees' Cars	2,500.00	
Auto Service	150.00	
Miscellaneous Services	35.00	
Supplies and Materials	18,143.00	
Medical and Surgical Supplies	\$12,705.00	
Instruments and Apparatus	3,730.00	
Miscellaneous Other Supplies	1,708.00	
Dental Hygiene		9,710.00
Services Other Than Personal	\$ 3,300.00	
Auto Service	\$ 100.00	
Repairs to Equipment	100.00	
Laundry Service	600.00	
Mileage Employees' Cars	2,500.00	
Supplies and Materials	6,410.00	
Dental Supplies	\$ 5,810.00	
Miscellaneous Supplies	600.00	
Food Regulation and Inspection		12,960.00
Services Other Than Personal	\$12,760.00	
Auto Service	\$ 350.00	
Mileage Employees' Cars	12,410.00	
Supplies and Materials	200.00	
Miscellaneous Supplies	\$ 200.00	
Sanitary Inspection		17,210.00
Services Other Than Personal	\$16,710.00	
Auto Service	\$ 600.00	
Mileage Employees' Cars	15,910.00	
Miscellaneous Services	200.00	
Supplies and Materials	500.00	
Miscellaneous Supplies	\$ 500.00	
Maintenance of Public Comfort Stations		14,570.00
Personal Services Other Than Employees	\$ 8,520.00	
Services of Caretaker	\$ 8,520.00	
Services Other Than Personal	2,500.00	
Mileage Employees' Cars	\$ 2,500.00	

CONSERVATION OF HEALTH

HEALTH DEPARTMENT—Continued

MAINTENANCE AND SUPPORT—Continued

Maintenance of Public Comfort Stations—Continued

Supplies and Materials		3,000.00
Cleaning and Sanitation Supplies.....	\$ 3,000.00	

Maintenance of Buildings		550.00
---------------------------------------	--	---------------

Maintenance.....	\$ 550.00	
------------------	-----------	--

Maintenance of Health Centers		39,696.00
--	--	------------------

Services Other Than Personal		\$34,081.00
---	--	--------------------

Laundry Service.....	\$ 6,343.00	
Repairs to Equipment.....	1,322.00	
Gas, Electricity and Water.....	6,763.00	
Telegrams and Telephone.....	7,043.00	
Maintenance of Health Center Grounds.....	3,000.00	
Maintenance of Buildings.....	8,000.00	
Miscellaneous Services.....	1,610.00	

Supplies and Materials		5,615.00
-------------------------------------	--	-----------------

Cleaning and Sanitation Supplies.....	\$ 1,200.00	
Provisions.....	615.00	
Ice.....	800.00	
Miscellaneous Other Supplies.....	3,000.00	

Laboratory		7,815.00
-------------------------	--	-----------------

Personal Services Other Than Employees		\$ 3,850.00
---	--	--------------------

Murphy Memorial Hospital.....	\$ 1,200.00	
Mileage Employees' Cars.....	1,000.00	
Repairs to Equipment.....	100.00	
Auto Service.....	150.00	
Laundry Service.....	600.00	
Miscellaneous Services.....	800.00	

Supplies and Materials		3,965.00
-------------------------------------	--	-----------------

Miscellaneous Supplies.....	\$ 3,965.00	
-----------------------------	-------------	--

TOTAL EXPENSE

\$ 947,024.00

OUTLAYS

Fixed Property and Equipment		\$73,243.00
---	--	--------------------

Office Equipment.....	\$ 4,772.00	
Office Furniture.....	4,950.00	
Health Center Equipment.....	45,815.00	
Laboratory Equipment.....	3,100.00	
Dental Equipment.....	7,425.00	
Bookkeeping Machines.....	1,800.00	
Truck.....	1,521.00	
Other Equipment.....	3,860.00	

210,443.00

LOS ANGELES COUNTY BUDGET—1928-29

HEALTH DEPARTMENT—Continued

OUTLAYS—Continued

Structural and Non-structural Improvements		137,200.00
Trees and Shrubs	\$ 700.00	
Whittier Health Center	1,500.00	
Belvedere Health Center	95,000.00	
Building at Compton	1,000.00	
Building at Pomona	1,000.00	
Health Center Buildings—San Fernando	5,000.00	
West Coast Health Center	25,000.00	
Alhambra Health Center	8,000.00	
TOTAL APPROPRIATIONS		<u><u>\$1,157,467.00</u></u>

CONSERVATION OF HEALTH

Registrar of Vital Statistics

**RECORDING VITAL STATISTICS
APPROPRIATIONS \$9,340.00**

SALARIES AND WAGES	A	B	C		\$ 6,920.00
1 Superintendent of Vital Statistics Department	\$145	\$155	\$165	\$ 1,980.00	
2 Clerks	130	135	140	3,360.00	
1 Assistant Typist-Clerk	115	120	125	1,380.00	
Vacation and Sick Relief				200.00	
				<hr/>	
MAINTENANCE AND SUPPORT					770.00
Services Other Than Personal				\$ 290.00	
Printing and Binding		\$ 100.00			
Express, Freight and Cartage			10.00		
Postage			130.00		
Repairs to Equipment			50.00		
				<hr/>	
Supplies and Materials					480.00
Papers, Forms and Covers		\$ 30.00			
Record Books			400.00		
Office Supplies			50.00		
				<hr/>	
TOTAL EXPENSE					\$ 7,690.00
OUTLAYS					1,650.00
Fixed Property and Equipment				\$ 1,650.00	
Office Furniture		\$ 1,500.00			
Office Equipment			150.00		
				<hr/>	
TOTAL APPROPRIATIONS					\$ 9,340.00

Outside Registrar of Vital Statistics

**RECORDING VITAL STATISTICS
APPROPRIATION \$4,000.00**

MAINTENANCE AND SUPPORT					\$ 4,000.00
Personal Services Other Than Employees					
Recording Fees				\$ 4,000.00	
				<hr/>	
TOTAL APPROPRIATION					\$ 4,000.00

Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS APPROPRIATIONS \$2,281,875.00

SALARIES AND WAGES

\$1,020,763.00

	A	B	C	
1 Superintendent of Olive View Sanatorium— House and FM for self and family, per annum ...				\$ 5,000.00
1 Steward FM	\$200	\$210	\$225	2,700.00
1 Chief Clerk 1M	180	190	200	2,380.00
1 Senior Bookkeeper 1M	165	170	175	2,100.00
1 Registrar 1M	145	150	155	1,740.00
10 Clerks 1M	130	135	140	16,405.00
4 Stenographers 1M	130	135	140	6,470.00
1 Chief Telephone Operator 1M	130	135	140	1,680.00
3 Telephone Operators 1M	115	120	125	4,410.00
1 Relief Telephone Operator, per diem \$4.50 1M				300.00
2 Messengers FM	35	40	45 (a)	1,020.00
1 Chief Resident Physician FM	300	325	350	4,200.00
2 Assistant Chief Resident Physicians FM	275	300	325	7,350.00
13 Resident Physicians FM	225	235	250	36,850.00
1 Attending Surgeon, Chest, per diem \$20.00 1M				600.00
1 Attending Surgeon, Genito-Urinary, per diem \$20.00 1M				300.00
1 Pathologist FM	275	285	300	3,600.00
1 Resident Roentgenologist FM	275	285	300	3,600.00
1 Attending Physician, Eye, Ear, Nose and Throat, per diem \$20.00 1M				1,000.00
1 Attending Physician, Orthopaedist, per diem \$20.00 1M				400.00
1 Attending Proctologist, per diem \$20.00 1M				240.00
1 Attending Surgeon, per diem \$20.00 1M				600.00
1 Chemist FM	225	235	250	3,000.00
1 Dentist FM	200	210	225	2,700.00
1 Pharmacist FM	150	155	160	1,835.00
1 X-Ray Technician and Electrician (Male) FM	140	145	150	1,680.00
2 Technicians FM	115	120	125	3,000.00
1 Physiotherapist FM	140	145	150	1,705.00
1 Chief Dietitian FM	140	145	150	1,680.00
1 Dietitian FM	115	120	125	1,415.00
1 Superintendent of Nurses FM	150	160	170	2,040.00
1 Assistant Superintendent of Nurses FM	130	135	140	1,680.00
1 Night Assistant Superintendent of Nurses FM	135	140	145	1,740.00
4 Supervising Nurses FM	115	120	125	5,760.00
1 Hospital Supervising Nurse FM	120	125	130	1,440.00
26 Graduate Nurses FM	105	110	115	34,530.00
93 Graduate Nurses FM	95	100	105	110,115.00
16 Nurses FM	75	80	80	15,060.00
52 Women Attendants FM	70	70	70	43,680.00
31 Orderlies FM	65	70	70	24,885.00
10 Orderlies FM	55	60	60	6,860.00
45 Ward Maids FM	55	60	60	31,255.00
1 Chief Matron FM	100	100	100	1,200.00
3 Matrons FM	80	85	90	3,000.00
20 Housekeepers FM	60	60	60	14,400.00
3 Seamstresses FM	55	60	60	2,100.00
1 Assistant to Steward FM	125	135	150	1,800.00

CONSERVATION OF HEALTH

OLIVE VIEW SANATORIUM—Continued

SALARIES AND WAGES—Continued

		A	B	C	
1 Chief Utility Man	FM	90	95	100	1,080.00
8 Utility Men	FM	85	90	95	8,675.00
6 Utility Men	FM	75	75	75	5,400.00
6 Utility Men	FM	70	70	70	5,040.00
6 Utility Men	FM	65	70	70	4,740.00
10 Utility Men	FM	60	65	65	7,680.00
24 Utility Men	FM	55	60	60	16,655.00
45 Utility Men	FM	50	55	55	28,345.00
1 Chef	FM	175	185	200	2,400.00
1 Cook	FM	140	145	150	1,800.00
2 Cooks	FM	110	115	125	2,820.00
3 Second Cooks	FM	125	130	135	4,620.00
3 Second Cooks	FM	100	105	110	3,755.00
1 Labor Camp Cook	FM	100	100	100	1,200.00
1 Night Cook	FM	85	90	95	1,020.00
1 Special Diet Cook	FM	85	90	95	1,140.00
1 Baker	FM	100	105	110	1,225.00
1 Butcher	FM	75	85	100	1,200.00
1 Cafeteria Supervisor	FM	85	90	95	1,045.00
1 Head Waitress	FM	70	70	70	840.00
12 Waitresses	FM	55	60	60	8,390.00
14 Waitresses	FM	50	55	55	8,760.00
1 Chief Dish Washer	FM	80	85	90	1,060.00
2 Kitchen Helpers	FM	75	80	80	1,870.00
2 Kitchen Helpers	FM	70	75	75	1,770.00
3 Kitchen Helpers	FM	65	70	70	2,460.00
2 Kitchen Helpers	FM	60	65	65	1,560.00
18 Kitchen Helpers	FM	55	60	60	12,555.00
15 Kitchen Helpers	FM	50	55	55	9,250.00
1 Laundry Superintendent	1M	175	185	200	2,400.00
1 Washerwoman	1M	115	120	125	1,500.00
1 Floorwoman, Laundry	1M	100	105	110	1,200.00
4 Laundry Helpers	1M	75	80	85	3,600.00
2 Laundry Helpers	1M	90	95	100	2,220.00
2 Laundry Helpers	FM	65	70	75	1,560.00
2 Ironers	FM	65	70	75	1,560.00
5 Ironers	1M	80	85	90	5,185.00
2 Checkers	1M	95	100	105	2,400.00
2 Folders	1M	80	85	85	2,005.00
8 Flat Work Ironers	1M	70	75	80	6,975.00
1 Chief Engineer	FM	145	150	160	1,740.00
1 Operating Engineer		160	170	175	2,100.00
4 Firemen	1M	115	120	125	5,940.00
1 Fire Prevention Supervisor	FM	140	150	160	1,920.00
1 Assistant Fire Prevention Supervisor	FM	115	120	125	1,380.00
1 Property Man	1M	145	150	155	1,740.00
3 Watchman	1M	125	130	135 (b)	5,100.00
1 Chief Ambulance Man	1M	145	150	155	1,740.00
5 Ambulance Men	1M	135	140	145	8,485.00
1 Tractor Driver	1M	135	140	145	1,690.00
1 Gardener	1M	155	160	165	1,980.00
2 Assistant Gardeners	1M	120	125	130	2,970.00
1 Gardener's Helper	1M	105	110	115	1,380.00
1 Plumber-Electrician, per diem \$9.00					2,808.00
1 Steamfitter, per diem \$9.00					2,817.00

OLIVE VIEW SANATORIUM—Continued

SALARIES AND WAGES—Continued

	A	B	C	
1 Carpenter, per diem \$8.00				2,496.00
1 Painter, per diem \$8.00				2,496.00
2 Painters	130	130	130	3,120.00
1 General Maintenance Man	120	125	130	1,560.00
5 Laborers, per diem \$3.50				6,300.00
6 Skilled Garden Laborers, per diem \$4.00				8,640.00
10 Laborers	50	50	50	6,000.00
15 Inmate Helpers	10	10	10	1,800.00
20 Inmate Helpers	5	5	5	1,200.00
10 Inmate Helpers, per hour 35c				8,736.00
30 Inmate Helpers, per hour 25c				18,720.00
25 Labor Camp Inmates, per diem 75c				5,850.00
50 Labor Camp Inmates, per diem 50c				7,800.00
25 Labor Camp Inmates, per diem 25c				1,950.00
7 Fire Fighters				840.00
Vacation and Sick Relief				24,000.00
Cash in Lieu of Meals and Maintenance				30,000.00
Meals and Other Maintenance furnished Employees as Compensation				245,000.00
(a) Group D—\$90-\$95-\$100				
(b) Group D—\$140-\$145-\$150				

MAINTENANCE AND SUPPORT

432,362.00

Administrative				\$ 8,320.00
Telegrams and Telephone	\$	4,000.00		
Postage		300.00		
Meals, Lodging and Transportation		500.00		
Papers, Forms and Covers		1,270.00		
Calendars, Directories and Periodicals		150.00		
Other Office Supplies		2,000.00		
Other Expense		100.00		
Professional Care of Patients				36,685.00
Apparatus and Instruments	\$	2,200.00		
Medical and Surgical Supplies		12,500.00		
Dental Supplies		1,800.00		
Optical Supplies		250.00		
Alcohol, Wines and Liquors		700.00		
Cotton, Gauze and Muslin		2,000.00		
General Ward Supplies		8,000.00		
Uniforms		635.00		
X-Ray Supplies		4,000.00		
Pathological Supplies		2,000.00		
Radio Supplies		1,400.00		
Physiotherapy Supplies		600.00		
Miscellaneous Supplies		600.00		

CONSERVATION OF HEALTH

OLIVE VIEW SANATORIUM—Continued

MAINTENANCE AND SUPPORT—Continued

Departmental Expense		280,675.00
Ambulance and Truck Operation	\$ 9,000.00	
Dining Room Supplies	7,000.00	
Kitchen Supplies	2,000.00	
Provisions	234,200.00	
Bread	\$ 8,000.00	
Butter	18,000.00	
Eggs	25,400.00	
Fruit and Vegetables	40,000.00	
Groceries	42,000.00	
Meat, Poultry and Fish	50,600.00	
Milk, Cream and Buttermilk	46,600.00	
Potatoes	3,600.00	
Patients Clothing	7,500.00	
Household Supplies	17,800.00	
Laundry Supplies	3,175.00	
General House and Property Expense		91,682.00
Gas, Water and Electricity	\$ 45,000.00	
Grounds and Landscaping	5,100.00	
Maintenance	25,370.00	
Buildings	\$10,000.00	
Plumbing and Steam Fitting	3,500.00	
Electrical Systems	1,270.00	
Equipment	2,600.00	
Painting	8,000.00	
Fire Protection Supplies	750.00	
Awnings, Shades and Screens	3,000.00	
Tools and Hardware	3,500.00	
Lumber, Sash, Doors and Roofing	4,600.00	
Lime, Cement, Plaster, Sand and Gravel	2,000.00	
Sewage Disposal	600.00	
Power Plant Operation	762.00	
Other Expense	1,000.00	
Labor Camp Expense		15,000.00
Miscellaneous Expense	\$ 15,000.00	
TOTAL EXPENSE		\$1,453,125.00

OUTLAYS

Fixed Property and Equipment		828,750.00
Household Furniture and Equipment	\$ 3,000.00	
Laboratory Equipment	800.00	
Laundry Equipment	2,500.00	
Office Furniture and Equipment	2,000.00	
X-Ray Equipment	3,500.00	
		\$113,550.00

LOS ANGELES COUNTY BUDGET—1928-29

OLIVE VIEW SANATORIUM—Continued

OUTLAYS—Continued

Fixed Property and Equipment—Continued

Linen Room Equipment.....	500.00
Kitchen Equipment.....	2,000.00
Ward Furniture.....	3,500.00
Garage Equipment.....	500.00
Surgical and Diagnostic Equipment.....	1,500.00
Fire Equipment.....	500.00
Damper Regulator for Boilers.....	1,500.00
Camp Equipment.....	500.00
Pharmaceutical Equipment.....	250.00
Boiler Feed Pumps.....	1,000.00
Linoleum, Rugs, etc.....	2,500.00
Furniture and Equipment for New Buildings.....	55,000.00
Grounds and Landscaping Equipment.....	2,000.00
Radio Equipment.....	3,000.00
Physiotherapy Equipment.....	1,500.00
Shop Equipment.....	2,000.00
Dining Room Furniture.....	500.00
Books.....	500.00
Dental Equipment.....	500.00
Pianos.....	1,500.00
Installing Old Hall of Records Boilers.....	8,000.00
Ambulance and Truck.....	11,500.00
Other Equipment.....	1,500.00

Structural and Non-Structural Improvements.....

715,200.00

Grading and Building Roads, Ditches and Walks.....	\$ 40,000.00
Administration Building.....	57,000.00
Wards for Boys (2), and Occupational Therapy Building.....	75,000.00
Sewing and Linen Room.....	13,500.00
Solarium.....	6,000.00
Sterilizing Plant and Building.....	5,000.00
Poultry House and Yard.....	4,000.00
Hospital Building (Fireproof).....	300,000.00
Building for Women Doctors.....	18,000.00
Laundry Steam Line.....	1,500.00
Trees, Shrubs, etc.....	2,500.00
Sprinkler System.....	10,000.00
Auditorium, Chapel and Library.....	4,500.00
Bungalow for Chief Resident Physician.....	7,500.00
Five Room Bungalows for Doctors (3).....	15,000.00
Double Garages for Doctors' Bungalows (2).....	1,500.00
Underground Telephone and Fire Alarm System and Public Address.....	60,000.00
Garage at Laundry.....	2,000.00
Development of Well.....	3,500.00
Service Buildings, Cubicles and Toilets and Baths (2).....	13,700.00
Extension of Utilities.....	75,000.00

TOTAL APPROPRIATIONS

\$2,281,875.00

Highways and Bridges

General Fund	\$ 329,000.00
General Purposes	\$ 14,000.00
Highway Maintenance	315,000.00
	<hr/>
Road District Funds.....	812,767.10
Special Road Improveemnt Fund.....	4,213,675.00
General Road Fund.....	7,600.00
Good Roads Fund.....	2,122,099.91
	<hr/>
	\$7,485,142.01

HIGHWAYS AND BRIDGES

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES
 APPROPRIATIONS \$7,485,142.01

SPECIAL ROAD IMPROVEMENT FUND		\$4,213,675.00
Administration	\$ 75,000.00	
General Engineering	50,000.00	
Bridge Construction	650,000.00	
Bridge Maintenance	90,000.00	
Equipment	100,000.00	
Equipment Maintenance	20,000.00	
Improvements	25,000.00	
Maintenance Paved Roads not built under General Bond Act.....	300,000.00	
Supplies and Materials Undistributed.....	75,000.00	
Suspense Account	350,000.00	
Contingency Fund for County Aid to Miscellaneous County Districts, Emer- gency Repairs to Highways and Bridges, etc.....	1,700,000.00	
County Improvement No. 719 Raymond Ave.	2,000.00	
County Improvement No. 729 La Brea Ave.....	10,000.00	
Acquisition and Improvement Dist. No. 43—Brea Canyon cutoff	12,000.00	
County Improvement No. 421 Hartle Ave.	4,800.00	
County Improvement No. 401 Hickory St.	4,500.00	
County Improvement No. 420 Hickory St.	2,300.00	
County Improvement No. 584 Pine Ave., etc.....	13,000.00	
County Improvement No. 740 Madre St.	3,600.00	
County Improvement No. 494 New York St.	2,500.00	
County Improvement No. 734 Santa Monica Blvd.....	44,000.00	
County Improvement No. 79 Florence Ave.	60,000.00	
County Improvement No. 432 Rosewood Ave.	1,800.00	
County Improvement No. 664 Descanso Drive	17,000.00	
County Improvement No. 789 Firestone Ave.	2,500.00	
County Improvement No. 633 Montrose Ave.	5,600.00	
County Improvement No. 778 Nevada Ave.	875.00	
County Improvement No. 509 San Pedro St.....	23,000.00	
County Improvement No. 730 Streets in Tract 2262	20,000.00	
County Improvement No. 722 Cole Ave., etc.....	13,000.00	
County Improvement No. 748 Mohawk St.	1,000.00	
Road Improvement District No. 306—Gladstone and Juanita.....	52,500.00	
Acquisition and Improvement Dist. No. 6 First St.	14,000.00	
Acquisition and Improvement Dist. No. 207 Avalon Blvd.	5,000.00	
Acquisition and Improvement Dist. No. 89 Cedar Ave.	7,000.00	
Acquisition and Improvement Dist. No. 169 Willard Ave.	1,700.00	
Acquisition and Improvement Dist. No. 106 Maple Ave.	6,000.00	
Acquisition and Improvement Dist. No. 141 Stockton Ave., etc.....	12,000.00	
Acquisition and Improvement Dist. No. 16 Stewart and Gray Road	6,500.00	
Maintenance of Highways—Road Dist. No. 3	40,000.00	
Maintenance of Highways—Road Dist. No. 5	125,000.00	
Jefferson Street	15,000.00	
Improvement of Hawthorne Ave.	52,000.00	
County Improvement No. 560	48,000.00	
Acquisition and Improvement Dist. No. 157	9,000.00	
Acquisition and Improvement Dist. No. 160	34,500.00	
Acquisition and Improvement Dist. No. 70	82,000.00	
Lexington and Gallatin Road	20,000.00	
Norwalk-Puente-Mills Road	5,000.00	

LOS ANGELES COUNTY BUDGET—1928-29

SUPERVISORIAL ROAD DISTRICT FUNDS		812,767.10
Maintenance of Main Highways		
First District	\$ 401,542.70	
Third District	50,992.58	
Fourth District	243,400.00	
Fifth District	116,831.82	
GOOD ROADS FUNDS		2,122,099.91
Separation of Grades	\$ 150,000.00	
Railroad Crossings	15,000.00	
County Aid to Municipalities	1,700,000.00	
Little Tujunga Canyon Road	10,000.00	
Eradication of Puncture Vine—L. A. City	10,000.00	
Wages to Prisoners	10,000.00	
State Street Bridge—Long Beach	200,000.00	
Mines Air Field Road	7,500.00	
Las Flores Canyon Road—R/W	3,478.78	
Trancas Canyon Road—R/W	7,570.13	
Corral Canyon Road—R/W	8,551.00	
GENERAL ROAD FUND		7,600.00
Operation of Street Sweepers—Cleaning Streets	\$ 5,000.00	
Acquisition and Improvement Dist. No. 43 Brea Canyon cutoff	600.00	
Storm Drain—Sierra Madre Avenue	2,000.00	
GENERAL FUND		329,000.00
Special Appropriations	\$ 14,000.00	
Highway Permits, etc.	\$ 14,000.00	
For Highway Maintenance Purposes	315,000.00	
Maintenance of Paved Roads Built under General Bond Act	\$200,000.00	
Anaheim—Telegraph Road	65,000.00	
Outlays	50,000.00	
TOTAL APPROPRIATIONS		\$7,485,142.01

Charities, Hospitals and Corrections

General Fund	\$ 7,621,874.00
General Purposes	\$7,576,874.00
Blind Aid Fund.....	45,000.00
	<hr/>
Salary Fund	4,725,172.00
	<hr/>
	\$12,347,046.00

CHARITIES, HOSPITALS AND CORRECTIONS

Public Welfare Commission

**INVESTIGATION AND PROMOTION OF PUBLIC WELFARE
APPROPRIATION \$12,770.00**

SALARIES AND WAGES	A	B	C		\$ 8,670.00
1 Secretary (Executive)	\$175	\$185	\$195	\$ 2,340.00	
2 Investigating Agents	140	150	160	3,600.00	
1 Stenographer	130	135	140	1,680.00	
1 Assistant Stenographer, as needed, per diem \$5.00				900.00	
Vacation and Sick Relief				150.00	
				\$ 8,670.00	
 MAINTENANCE AND SUPPORT					3,950.00
Services Other Than Personal				\$ 3,565.00	
Postage		\$ 200.00			
Transportation			200.00		
Auto Service			3,000.00		
Mileage Employees' Cars			150.00		
Miscellaneous Services			15.00		
				\$ 3,565.00	
 Supplies and Materials					385.00
Handwritng Supplies		\$ 10.00			
Papers, Forms and Covers			300.00		
Other Office Supplies			75.00		
				\$ 385.00	
TOTAL EXPENSE					\$12,620.00
 OUTLAYS					150.00
Fixed Property and Equipment					
Office Furniture				\$ 100.00	
Other Office Equipment				50.00	
				\$ 150.00	
 TOTAL APPROPRIATIONS					\$12,770.00

Superintendent of Charities

**GENERAL SUPERVISION OF OUTDOOR RELIEF DEPARTMENT, COUNTY FARM, CEMETERY AND
OLIVE VIEW SANATORIUM
APPROPRIATIONS \$38,196.00**

SALARIES AND WAGES \$ 31,850.00

	A	B	C	
1 Superintendent of Charities, per annum.....				\$ 7,200.00
1 Secretary	\$180	\$190	\$200	2,400.00
1 Stenographer	130	135	140	1,670.00
2 Assistant Stenographers	115	120	125	2,880.00
1 Stenographer and Dictaphone Machine Operator.....	115	120	125	1,380.00
1 Investigator and Chauffeur.....	150	150	150	1,800.00
1 Placement Supervisor	180	190	200	2,400.00
6 Placement Workers	140	150	160	11,040.00
Vacation and Sick Relief				600.00
Meals and Other Maintenance furnished Employees as Com- pensation				480.00

MAINTENANCE AND SUPPORT 3,643.00

Services Other Than Personal				\$ 3,343.00
Auto Service		\$ 1,500.00		
Printing and Binding			25.00	
Postage			175.00	
Mileage Employees' Cars			1,500.00	
Telegrams and Telephone			50.00	
Repairs to Equipment			10.00	
Meals and Lodging			50.00	
Miscellaneous Services			33.00	
Supplies and Materials				300.00
Papers, Forms and Covers		\$ 100.00		
Handwriting Supplies			100.00	
Other Office Supplies			100.00	

TOTAL EXPENSE **\$ 35,493.00**

OUTLAYS 2,703.00

Fixed Property and Equipment				
Furniture and File Cases			\$ 200.00	
Steel Lockers			100.00	
Books			100.00	
Typewriters			243.00	
Miscellaneous Equipment			50.00	
Ediphone Equipment			360.00	
Automobile			1,650.00	

TOTAL APPROPRIATIONS **\$ 38,196.00**

CHARITIES, HOSPITALS AND CORRECTIONS

Outdoor Poor Relief

RELIEF TO POOR OUTSIDE OF INSTITUTIONS
 APPROPRIATIONS \$1,972,969.00

SALARIES AND WAGES

\$ 464,792.00

	A	B	C	
1 Superintendent of Outdoor Relief	\$350	\$375	\$400	\$ 4,800.00
1 Office Manager	200	210	225	2,700.00
3 Senior Clerks	145	150	155	5,520.00
7 Clerks	130	135	140	11,435.00
1 Comptometer Operator Clerk	130	135	140	1,650.00
22 Assistant Clerks	115	120	125	31,920.00
1 Stenographic Secretary	150	155	160	1,920.00
22 Assistant Stenographers	115	120	125	32,050.00
9 Assistant Typist-Clerks	115	120	125	12,840.00
2 Junior Typist-Clerks	100	105	110	2,445.00
4 Junior Typist-Clerks, as needed, per diem \$4.00				4,992.00
1 Stock Clerk	90	95	100	1,145.00
1 Messenger	75	80	85(a)	900.00
1 Chief Case Supervisor	215	225	235	2,820.00
3 Case Supervisors	180	190	200	6,960.00
1 Assignment Supervisor	165	170	175	2,100.00
15 Supervisors	175	175	175	31,500.00
4 District Supervisors, part time	140	150	160	7,680.00
2 Occupational Aides	160	160	160	3,840.00
1 Supervisor Property Department	180	190	200	2,190.00
2 Property Workers	140	150	160	3,630.00
100 Field Visitors	140	150	160	185,900.00
18 Institutional Workers	140	150	160	34,290.00
10 Senior Student Visitors	120	120	120	14,400.00
6 Senior Student Visitors, Institutional	120	120	120	8,640.00
10 Student Visitors	100	100	100	12,000.00
2 Student Visitors, Institutional	100	100	100	2,400.00
1 Supervisor Employment Department	170	180	190	2,280.00
1 Supervisor Industrial Extension Bureau	150	160	170	2,040.00
2 Employment Workers (Male)	160	160	160	3,840.00
5 Employment Workers	140	150	160	8,920.00
1 Occupational Aide	140	145	150	1,725.00
1 Employment Worker	100	105	110	1,320.00
Vacation and Sick Relief				12,000.00

(a) Group D—\$90-\$95-\$100

MAINTENANCE AND SUPPORT

1,496,200.00

Services Other Than Personal		\$1,264,800.00
Burial of Indigents	\$ 200.00	
Board and Care of Indigents	220,000.00	
Cash to Indigents	500,000.00	
Dental Work for Indigents	6,000.00	
Field Visitors' Expense	2,500.00	
Express, Freight and Cartage	3,000.00	
Gas, Electricity and Water (Indigents)	5,000.00	
Merchandise to Indigents	450,000.00	
Gas, Electricity and Water (Offices)	350.00	

LOS ANGELES COUNTY BUDGET—1928-29

OUTDOOR POOR RELIEF—Continued

MAINTENANCE AND SUPPORT—Continued

Services Other Than Personal—Continued

Postage	2,500.00
Telegrams and Telephone	6,500.00
Transportation of Indigents	30,000.00
Auto Service	8,000.00
Towel Service	250.00
Repairs to Equipment	500.00
Mileage Employees' Cars	30,000.00

Supplies and Materials **16,400.00**

Drugs and Medicines	\$ 6,000.00
Handwriting Supplies	400.00
Papers, Forms and Covers	6,000.00
Record Books	1,000.00
Industrial Supplies	1,000.00
Janitors' Supplies	500.00
Other Office Supplies	1,500.00

Maintenance of Buildings **1,000.00**

Ordinary Maintenance Undistributed	\$ 1,000.00
--	-------------

Fixed Charges and Contributions **214,000.00**

Rent (Indigents)	\$210,000.00
Rent (Offices)	4,000.00

TOTAL EXPENSE **\$1,960,992.00**

OUTLAYS **11,977.00**

Fixed Property and Equipment

Office Furniture	\$ 2,000.00
Filing Cabinets	800.00
Typewriters	800.00
Kardex Cabinets	800.00
Edison Dictaphone	1,200.00
Other Office Equipment	400.00
Automobiles	5,977.00

TOTAL APPROPRIATIONS **\$1,972,969.00**

CHARITIES, HOSPITALS AND CORRECTIONS

Outdoor Poor Relief--Salvage

**RECLAMATION OF WASTE MATERIAL FOR DISTRIBUTION AMONG THE POOR
APPROPRIATIONS \$118,080.00**

SALARIES AND WAGES	A	B	C	\$	\$105,680.00
1 Supervisor, Salvage Department	\$150	\$160	\$170	2,040.00	
1 Truck Driver	125	130	135	1,610.00	
1 Shoe Instructor	115	120	125	1,435.00	
1 Storekeeper	115	120	125	1,440.00	
1 Sewing Instructor, per diem \$5.00				1,560.00	
1 Checker, per diem \$4.50				1,404.00	
1 Carpenter, per diem \$4.50				1,404.00	
1 Tailor, per diem \$4.50				1,404.00	
15 Utility Workers, per diem \$1.60				7,488.00	
2 Utility Workers, per diem \$1.80				1,123.00	
6 Utility Workers, per diem \$2.00				3,744.00	
5 Utility Workers, per diem \$2.25				3,510.00	
5 Utility Workers, per diem \$2.50				3,900.00	
15 Utility Workers, per diem \$3.00				14,040.00	
15 Utility Workers, per diem \$3.25				15,210.00	
15 Utility Workers, per diem \$3.50				16,380.00	
10 Utility Workers, per diem \$3.75				11,700.00	
10 Utility Workers, per diem \$4.00				12,480.00	
2 Utility Workers, per diem \$4.50				2,808.00	
Vacation and Sick Relief				1,000.00	
				<hr/>	
MAINTENANCE AND SUPPORT					10,900.00
Services Other Than Personal				\$1,300.00	
Repairs to Equipment		\$1,000.00			
Auto Service		300.00			
				<hr/>	
Supplies and Materials				9,600.00	
Laundry Supplies		\$ 200.00			
Office Supplies		400.00			
Sewing Supplies		600.00			
Shoe Findings		2,500.00			
Lumber, Paint and Hardware		400.00			
Bedding		5,000.00			
Miscellaneous Supplies		500.00			
				<hr/>	
TOTAL EXPENSE					\$116,580.00
OUTLAYS					1,500.00
Fixed Property and Equipment					
Office Furniture				\$ 200.00	
Electrical Equipment				300.00	
Office Equipment				200.00	
Power Sewing Machine				400.00	
Miscellaneous Equipment				400.00	
				<hr/>	
TOTAL APPROPRIATIONS					\$118,080.00

State Aid for Children

**CARE OF DEPENDENT CHILDREN
APPROPRIATION \$350,000.00**

MAINTENANCE AND SUPPORT		\$350,000.00
Services Other Than Personal		
State Aid for Dependent Children	\$350,000.00	
TOTAL APPROPRIATION		\$350,000.00

Cemetery

**BURIAL OF POOR
APPROPRIATIONS \$18,382.00**

SALARIES AND WAGES		\$ 7,992.00
1 Superintendent (With House)	A \$135 B \$140 C \$150	\$1,800.00
1 Crematory Operator	130 135 140	1,680.00
3 Laborers, per diem \$4.50		4,212.00
Vacation and Sick Relief		300.00
MAINTENANCE AND SUPPORT		2,165.00
Services Other Than Personal		\$ 805.00
Postage	\$ 5.00	
Repairs to Equipment	200.00	
Gas, Electricity and Water	450.00	
Disinterments	100.00	
Miscellaneous Services	50.00	
Supplies and Materials		1,010.00
Office Supplies	\$ 10.00	
Fuel Oil	600.00	
Fertilizer, Plants, Seeds, etc.	100.00	
Containers	250.00	
Miscellaneous Supplies	50.00	
Maintenance		350.00
Maintenance of Crematory	\$ 200.00	
Maintenance of Chapel	150.00	
TOTAL EXPENSE		\$10,157.00
OUTLAYS		8,225.00
Fixed Property and Equipment		\$ 225.00
Office Furniture	\$ 175.00	
Other Equipment	50.00	
Structural and Non-structural Improvements		8,000.00
Improving Roads and Grounds	\$ 250.00	
Addition to Water System	250.00	
Wall, Lorena Street	7,500.00	
TOTAL APPROPRIATIONS		\$18,382.00

CHARITIES, HOSPITALS AND CORRECTIONS

Farm

CARE OF POOR IN INSTITUTIONS

APPROPRIATIONS \$1,980,889.00

SALARIES AND WAGES

\$ 918,659.00

		A	B	C	
1 Superintendent of County Farm, with house and FM for self and family, per annum					\$ 5,000.00
1 Assistant Superintendent of County Farm	FM	\$250	\$275	\$300	3,000.00
1 Steward	FM	200	210	225	2,700.00
1 Assistant Steward	FM	125	135	150	1,620.00
1 Office Manager	FM	180	190	200	2,400.00
1 Junior Accountant	FM	165	170	175	2,095.00
2 Bookkeepers	FM	125	130	135	3,220.00
1 Bookkeeper	FM	90	95	100	1,080.00
1 Registrar	FM	125	130	135	1,620.00
1 Stenographic Secretary	FM	120	125	130	1,475.00
3 Stenographers	FM	100	105	110	3,760.00
5 Stenographers	FM	90	95	100	5,670.00
4 Typist-Clerks	FM	90	95	100	4,460.00
3 Clerks	FM	90	95	100	3,310.00
1 Information Clerk and Telephone Operator	FM	90	95	100	1,120.00
1 Junior Clerk	FM	70	75	80	840.00
1 Junior Typist-Clerk	FM	55	60	60	660.00
1 Messenger	FM	35	40	45	420.00
1 Chief Resident Physician	FM	275	300	325	3,475.00
5 Resident Physicians	FM	225	235	250	13,985.00
1 Resident Psychiatrist	FM	225	235	250	2,700.00
1 Attending Physician, Eye, Ear, Nose and Throat, per diem \$20.00	1M				1,040.00
1 Attending Psychiatrist, per diem \$20.00	1M				1,040.00
1 Attending Urologist, per diem \$20.00	1M				1,040.00
1 Attending Urologist (Women's Service), per diem \$20.00	1M				1,040.00
1 Attending Orthopaedist, per diem \$20.00	1M				1,040.00
1 Dentist	FM	200	210	225	2,700.00
1 Pathologist	FM	275	285	300	3,300.00
1 Chief Laboratory and X-Ray Technician	FM	140	140	140	1,680.00
1 Laboratory Technician	FM	115	120	125	1,380.00
1 Druggist	FM	150	150	150	1,800.00
1 Assistant Druggist	FM	95	100	105	1,260.00
1 Dietitian	FM	115	120	125	1,400.00
1 Psysiotherapist	FM	140	140	140	1,680.00
3 Physiotherapy Aids	FM	105	110	115	3,840.00
1 Occupational Therapist	FM	110	115	125	1,500.00
4 Occupational Therapy Aides	FM	85	90	100	4,215.00
1 Superintendent of Nurses	FM	150	160	170	2,040.00
1 Assistant Superintendent of Nurses	FM	120	125	130	1,440.00
5 Supervising Nurses	FM	115	120	125	7,195.00
4 Graduate Nurses	FM	105	110	115	5,400.00
35 Graduate Nurses	FM	95	100	105	41,390.00
1 Warden, Psychopathic Ward	FM	125	130	140	1,680.00
10 Assistant Wardens	FM	80	85	90	10,555.00
1 Matron, Psychopathic Ward	FM	110	120	130	1,560.00
1 Matron, Women's Ward	FM	100	110	120	1,440.00
20 Assistant Matrons	FM	80	85	90	20,640.00

LOS ANGELES COUNTY BUDGET—1928-29

FARM—Continued

SALARIES AND WAGES—Continued

1 Housekeeper	FM	80	85	90	1,080.00
70 Attendants	FM	60	65	70	55,145.00
20 Orderlies	FM	70	70	70	16,800.00
70 Orderlies	FM	60	65	70	55,020.00
1 Chief Utility Man	FM	90	95	100	1,200.00
6 Utility Men	FM	70	75	80	5,490.00
33 Utility Men	FM	60	65	70	26,300.00
14 Utility Men	FM	55	60	60	9,445.00
15 Utility Men	FM	50	55	55	9,325.00
45 Maids	FM	55	60	60	31,460.00
1 Laundryman	FM	120	125	130	1,560.00
2 Washermen	FM	75	80	85	2,040.00
3 Ironers, as needed, per diem \$3.00					2,808.00
1 Laundry Helper	FM	65	70	75	780.00
1 Laundry Helper	FM	60	65	70	720.00
14 Laundry Helpers	FM	50	55	60	9,185.00
1 Seamstress	FM	60	65	70	720.00
3 Watchmen	FM	85	90	95(a)	3,660.00
1 Chef	FM	175	185	200	2,400.00
1 Cook	FM	125	125	125	1,500.00
5 Second Cooks	FM	100	105	110	6,270.00
4 Third Cooks	FM	75	80	85	3,680.00
1 Baker	FM	100	100	100	1,200.00
1 Baker	FM	80	85	90	960.00
1 Meat Cutter	FM	100	105	110	1,260.00
1 Meat Cutter	FM	75	75	75	900.00
6 Waiters	FM	55	60	60	4,080.00
3 Pot Washers	FM	50	55	55	1,825.00
1 Farmer	FM	135	140	150	1,680.00
1 Dairyman	FM	135	140	150	1,800.00
1 Creamery Man	FM	100	105	110	1,200.00
1 Assistant Creamery Man	FM	75	80	85	930.00
1 Head Milker	FM	100	105	110	1,200.00
16 Milkers	FM	90	95	100	18,525.00
4 Dairy Hands	FM	85	85	85	4,080.00
1 Gardener	FM	90	95	100	1,165.00
1 Chief Engineer	IM	185	190	200	2,400.00
3 Operating Engineers		160	170	175	6,300.00
1 Relief Engineer and Utility Man		160	170	175	2,095.00
4 Firemen	1M	115	120	125	5,725.00
1 Chief Maintenance Man	FM	130	135	140	1,680.00
5 General Maintenance Men	FM	120	125	130	7,660.00
7 Painters	FM	130	130	130	10,920.00
1 Truck Driver	1M	135	140	145	1,740.00
1 Truck Driver (Sundays)	1M	20	20	20	240.00
2 Plumber and Steam Fitters, per diem \$9.00					5,616.00
1 Plumber Improver, per diem \$6.50					2,028.00
2 Electricians, per diem \$9.00					5,616.00
1 Machinist, per diem \$8.00					2,496.00
1 Blacksmith, per diem \$5.00	FM				1,560.00
2 Tractor Drivers, as needed, per diem \$5.00	FM				3,120.00
4 Skilled Laborers, per diem \$5.00	FM				6,240.00
15 Skilled Laborers, per diem \$4.50	1M				18,750.00
30 Laborers, per diem \$2.75	FM				25,365.00
30 Laborers, per diem \$2.50	FM				18,640.00

CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

SALARIES AND WAGES—Continued

10 Inmate Helpers	20	20	20	2,400.00
25 Inmate Helpers	15	15	15	4,500.00
25 Inmate Helpers	10	10	10	3,000.00
20 Inmate Helpers	7.50	7.50	7.50	1,800.00
120 Inmate Helpers	5	5	5	7,200.00
125 Inmate Helpers	2.50	2.50	2.50	3,750.00
Vacation and Sick Relief				20,000.00
Cash in Lieu of Meals and Maintenance				185,520.00
Meals and Other Maintenance furnished Employees as Compensation				87,000.00

MAINTENANCE AND SUPPORT

608,905.00

Administrative

\$ 8,735.00

Auto Service	\$	600.00	
Express, Freight and Cartage		60.00	
Postage		525.00	
Telegrams and Telephone		1,600.00	
Advertising		2,800.00	
Papers, Forms and Covers		1,800.00	
Other Office Supplies		1,350.00	

Professional Care of Patients

29,250.00

Transportation	\$	250.00	
General Ward Supplies		6,000.00	
Medical and Surgical Supplies		23,000.00	

General House and Property Expense

80,300.00

Fire Protection	\$	300.00	
Grounds and Landscaping		3,000.00	
Plumbing and Steam Fitting		5,000.00	
Power Plant—Gas, Electricity and Water		33,000.00	
Power Plant—Operation		2,000.00	
Power Plant—Maintenance		2,000.00	
Electric Lighting System		5,000.00	
Painting		9,000.00	
Maintenance:		21,000.00	
Buildings		\$12,000.00	
Equipment		9,000.00	

Dairy Expense

83,360.00

Feed	\$	77,000.00	
Miscellaneous Dairy Supplies and Service		2,000.00	
Milk Cans, Pails, etc.		360.00	
Registering Stock		700.00	
Veterinary Services		1,200.00	
Cow Testing		1,200.00	
Ice		900.00	

LOS ANGELES COUNTY BUDGET—1928-29

FARM—Continued

MAINTENANCE AND SUPPORT—Continued

Departmental Expense		381,000.00
Housekeeping	\$ 36,000.00	
Kitchen and Dining Room	10,000.00	
Laundry	3,000.00	
Recreation and Amusement	450.00	
Morgue	200.00	
Provisions:	210,500.00	
Bread	\$17,500.00	
Butter and Eggs	18,000.00	
Fruit and Vegetables	18,000.00	
Groceries	37,000.00	
Meat and Fish	45,000.00	
Milk and Cream	68,000.00	
Potatoes	7,000.00	
Tobacco and Matches	5,200.00	
Clothing	27,000.00	
Ice	1,500.00	
Operation of Motor Truck	1,000.00	
Petty Equipment—Store Room	150.00	
New Infirmary Building Operation	38,000.00	
New Women's Ward Operation	24,000.00	
New Men's General Ward Operation	24,000.00	
<hr/>		
Garden and Orchard Expense		2,060.00
Spraying and Fumigating	\$ 160.00	
Gardeners' Supplies	400.00	
Seeds and Plants	1,000.00	
Fertilizer	500.00	
<hr/>		
Field Crop Expense		10,400.00
Cutting Wood and Baling Hay	\$ 500.00	
Fertilizer and Seeds	3,500.00	
Irrigating Expense	2,500.00	
Maintenance and Operation of Tractor	1,500.00	
Oil, Gas and Small Tools	450.00	
Water Assessments and Rentals	1,200.00	
Maintenance and Operation of Autos	750.00	
<hr/>		
Stable Expense		7,825.00
Feed	\$ 6,825.00	
Stable Expense	800.00	
Veterinary Service and Supplies	200.00	
<hr/>		
Poultry Yard Expense		4,300.00
Feed	\$ 4,000.00	
Miscellaneous Supplies and Expense	300.00	
<hr/>		

CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

MAINTENANCE AND SUPPORT—Continued

Hog Yard and Sheep Expense		1,675.00
Feed	\$ 1,200.00	
Veterinary Service and Supplies	325.00	
Registration Fees	50.00	
Miscellaneous Supplies and Expense	100.00	
TOTAL EXPENSE		\$1,527,564.00

OUTLAYS

Fixed Property and Equipment		\$ 86,500.00
Filing Cabinets	\$ 400.00	
Typewriters	375.00	
Time Clock	200.00	
Adding Machine	300.00	
Watchman Clocks	200.00	
Other Office Equipment	125.00	
Household Furniture and Floor Covering	5,000.00	
Kitchen and Dining Room Equipment	400.00	
Cake Mixer	700.00	
Food Conveyers	800.00	
Sewing Machines	140.00	
Pianos with Player Attachment	700.00	
Radiophone Sets for Infirmaries	600.00	
Wheel Chairs	1,800.00	
Materials for Home Made Furniture	2,500.00	
Household Furniture and Equipment for New Buildings:	21,700.00	
Infirmery—4 units	\$ 7,600.00	
Auditorium and Reading Room	1,800.00	
New Women's Ward Building	9,000.00	
Administration Building	500.00	
Employees' Quarters	2,000.00	
Labor Camp	800.00	
Ranch Equipment:	4,300.00	
Ensilage Cutter	\$ 800.00	
Cultivators, Harrows, Plows, Mowers, etc.	1,700.00	
Light Tractor and Equipment	1,650.00	
Power Spray	150.00	
Miscellaneous Equipment:	22,185.00	
Dairy	\$ 2,000.00	
Laundry	9,400.00	
Blacksmith Shop	125.00	
Plumbing	400.00	
Electrical Work	650.00	
Heat Installation, Power House	300.00	
Fire Fighting	1,625.00	
Shop	550.00	
Steam Pump and Power House Auxiliary	2,025.00	
X-Ray	1,000.00	

LOS ANGELES COUNTY BUDGET—1928-29

FARM—Continued

OUTLAYS—Continued

Fixed Property and Equipment—Continued

Miscellaneous Equipment—Continued

Physiotherapy and Hydrotherapy	1,200.00	
Occupational Therapy	1,700.00	
Medical and Surgical	800.00	
Lawn and Garden	410.00	
Live Stock		10,000.00
Platform Scales		1,400.00
Travelling Crane		2,400.00
Incubators		780.00
Autos and Trucks		9,495.00

Structural and Non-Structural Improvements

366,825.00

Improving Corrals and Roads		2,100.00
Fences		1,800.00
Poultry Yard Building, Fences, etc.		9,700.00
Steel Stanchions and Metal Bins		300.00
Implement Sheds, Tract 7		4,300.00
Milk House		800.00
Feeding Sheds		3,500.00
Hog Houses		650.00
Miscellaneous Sheds and Outbuildings		2,850.00
Pipe Lines and Pump for Garden		3,500.00
Drainage and Reclamation		2,000.00
Sewerage System		30,000.00
Law Sprinklers at New Buildings		1,800.00
Irrigation System		1,950.00
Insulate Pipe Lines		800.00
Water Supply and Fire Protection		1,850.00
Extend Gas Service		600.00
Pipe Ducts to Old Buildings		7,900.00
Hot Water Mains		600.00
Buildings:		231,600.00
Cottages	\$15,000.00	
Nurses' Call Signals	1,500.00	
New Service Building	1,000.00	
General Ward Building	3,100.00	
Women's Ward Building	160,000.00	
Auditorium	16,000.00	
Shop Building for Occupational Therapy	16,000.00	
Bungalow Court for Night Employees	19,000.00	
Special Roof Work		3,000.00
Dry Kiln for Lumber		700.00
Plans and Specifications for New Infirmary and Utility Building		4,200.00
Addition to Green House		1,200.00
Trees, Plants, etc., at new buildings		2,000.00
Fire Alarm System, Extension		400.00
Street Lighting System		2,000.00
Porches at Women's Psychopathic Ward		800.00

CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

OUTLAYS—Continued

Structural and Non-Structural Improvements—Continued

Buildings—Continued	
Refrigeration System Improvements.....	625.00
Landscaping—Tract 4	6,000.00
Remove Old Office Building and Improve Court ...	3,500.00
Telephones, Cables (Extension)	1,300.00
Improvement Ward Building No. 1.....	2,000.00
Vegetable Storage Rooms.....	4,000.00
Water Tower Improvements.....	500.00
Preparing Plans, etc.—Tract 4	6,000.00
Two 7-room Bungalows.....	20,000.00

TOTAL APPROPRIATIONS

\$1,980,889.00

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED APPROPRIATIONS \$5,128,038.00

SALARIES AND WAGES

\$2,444,493.00

	A	B	C	
1 Superintendent of Los Angeles County General Hospital, with House and FM for Self and Family, per annum				\$ 8,000.00
1 Steward and Assistant Superintendent of Hospital	3M \$300	\$325	\$350	4,200.00
1 Office Manager	1M 225	250	275	3,300.00
1 Property Man	1M 180	190	200	2,400.00
1 Chief Clerk	1M 180	190	200	2,160.00
3 Registrars	1M 165	170	175	6,180.00
1 Bookkeeper and Cashier	1M 165	170	175	2,100.00
1 Bookkeeper	1M 165	170	175	2,100.00
2 Mortuary Clerks	1M 145	150	155	3,600.00
1 Payroll Clerk	1M 145	150	155	1,860.00
8 Supervising Clerks	1M 145	150	155	14,545.00
1 Requisition Clerk	1M 130	135	140	1,680.00
6 Admitting Clerks	1M 130	135	140	9,725.00
15 Clerks	1M 130	135	140	24,420.00
1 Comptometer Operator Clerk	1M 130	135	140	1,640.00
24 Assistant Clerks	1M 115	120	125	34,560.00
4 Junior Clerks	1M 100	105	110	4,925.00
2 Information Clerks	1M 115	120	125	3,000.00
1 Messenger	FM 50	55	60	720.00
10 Office Boys	1M 60	60	60(a)	7,440.00
4 Stenographic Secretaries	1M 150	155	160	7,570.00
2 Stenographic Secretaries	1M 140	145	150	3,360.00
6 Stenographers	1M 130	135	140	9,850.00
7 Assistant Stenographers	1M 115	120	125	9,825.00
6 Assistant Typist-Clerks	1M 115	120	125	8,590.00
11 Junior Typist-Clerks	1M 100	105	110	13,500.00
1 Chief Telephone Operator	1M 130	135	140	1,680.00
9 Telephone Operators	1M 115	120	125	13,080.00
1 Relief Telephone Operator, per diem \$4.50	1M			1,408.00
1 Chief Warder	1M 150	160	175	2,100.00
6 Warders	1M 140	145	150	10,780.00
3 Watchmen	1M 125	130	135(b)	5,100.00
8 Elevator Operators	FM 70	75	80(c)	7,875.00
4 Gatemen	1M 115	120	125	5,830.00
1 Chief Ambulance Man	1M 145	150	155	1,860.00
6 Ambulance Men	1M 135	140	145	10,320.00
1 Ambulance Man as needed, per diem \$6.00	1M			500.00
1 Chief Resident Physician	FM 250	275	300	3,600.00
4 Assistant Chief Resident Physicians	FM 225	250	275	11,625.00
6 Resident Physicians	FM 175	185	200	7,935.00
15 Assistant Resident Physicians	FM 75	75	75	9,900.00
2 Admitting Physicians	FM 225	250	275	6,575.00
1 Resident Psychiatrist and Assistant Superintendent of Hospital	1M 400	450	500	6,000.00
1 Assistant Psychiatrist	FM 250	275	300	3,600.00
2 Assistant Psychiatrists, Half Time	1M 175	175	175	2,100.00
2 Pathologists	FM 400	425	450	10,325.00
3 Assistant Pathologists	FM 250	275	300	9,724.00
2 Resident Roentgenologists	1M 400	425	450	10,262.00

CHARITIES, HOSPITALS AND CORRECTIONS

GENERAL HOSPITAL—Continued

SALARIES AND WAGES—Continued

2 Assistant Roentgenologists	FM	250	275	300	6,600.00
1 Chief of X-Ray Service, Part Time	1M	50	50	50	600.00
2 Chief Anesthetists	FM	225	250	275	6,050.00
9 Assistant Anesthetists, Half Time	1M	175	175	175	16,800.00
1 Resident Consulting T. B. Physician, Half Time	1M	175	175	175	2,100.00
1 Dentist	1M	250	275	300	3,200.00
2 Assistant Dentists	1M	175	185	200	4,270.00
1 Assistant Superintendent in Charge of Out-Patient Department	FM	325	325	325	3,900.00
1 Assistant Superintendent of Unit No. 2	FM	325	325	325	3,900.00
3 Out-Patient Clinic Executives	FM	130	140	150	5,040.00
1 Instructor of Internes and Assistant Superintendent of Hospital	1M	400	450	500	6,000.00
4 Instructors of Internes	1M	250	275	300	12,575.00
86 Internes, Uniform (Coat and Trousers)	FM	20	30	30	26,530.00
1 Chief Druggist	FM	225	250	275	3,300.00
3 Druggists	FM	175	185	200	6,765.00
3 Assistant Druggists	1M	125	130	135	4,715.00
2 Drug Clerks	FM	85	90	100	1,200.00
1 Dietitian	FM	140	145	150	1,800.00
3 Assistant Dietitians	FM	115	120	125	4,310.00
2 Technicians	FM	125	130	135	3,095.00
1 Chief X-Ray Technician	FM	175	185	200	2,100.00
18 Technicians	FM	115	120	125	25,785.00
2 Physiotherapists	1M	200	210	225	5,100.00
5 Assistant Physiotherapists	1M	170	170	170	10,200.00
8 Masseurs	FM	105	110	115	10,800.00
2 Hydrotherapy Attendants	FM	90	95	100	2,400.00
1 Superintendent of Nurses	FM	200	225	250	3,000.00
1 First Assistant Superintendent of Nurses	FM	140	150	160	1,920.00
2 Second Assistant Superintendent of Nurses	FM	130	140	150	1,800.00
1 Night Assistant Superintendent of Nurses	FM	130	140	150	1,800.00
1 C. D. Building Assistant Superintendent of Nurses	FM	140	145	155	1,860.00
1 Assistant Superintendent Nurses, Unit No. 2	FM	140	145	155	1,705.00
1 Assistant Superintendent of Nurses, Psychopathic Building	FM	140	145	155	1,740.00
1 Instructor School of Nursing	FM	160	160	160	1,920.00
1 Assistant Instructor School of Nursing	FM	130	135	140	1,655.00
2 Assistant Instructors School of Nursing	FM	125	130	135	3,035.00
1 Head Surgical Nurse	FM	150	160	175	2,100.00
3 Head Surgical Nurses	FM	140	145	155	5,065.00
12 Supervising Nurses	FM	120	125	130	18,115.00
8 Supervising Nurses	3M	130	135	140	12,805.00
50 Graduate Nurses	FM	105	110	115	67,660.00
30 Graduate Nurses	3M	115	120	125	43,765.00
170 Graduate Nurses	FM	95	100	105	204,450.00
72 Graduate Nurses	3M	105	110	115	79,065.00
25 Nurses	FM	75	80	80	22,865.00
30 Post-Graduate Nurses	FM	30	30	30	10,800.00
400 Student Nurses	FM	20	25	30	120,310.00
3 House Mothers	FM	95	100	110	2,640.00
2 Matrons	FM	80	85	90	1,920.00
3 Assistant Matrons	FM	65	70	75	2,580.00
90 Ward Maids	1M	80	85	85	90,845.00
10 Ward Maids	FM	55	60	60	5,400.00

LOS ANGELES COUNTY BUDGET—1928-29

GENERAL HOSPITAL—Continued

SALARIES AND WAGES—Continued

		A	B	C	
5 Ward Maids	FM	50	55	55	600.00
30 Women Attendants	FM	70	70	70	25,200.00
40 Women Attendants	3M	80	80	80	38,400.00
45 Women Attendants	FM	65	70	70	37,095.00
18 Women Attendants	FM	60	65	65	13,300.00
20 Women Attendants	FM	55	60	60	13,495.00
35 Orderlies	FM	70	70	70	29,400.00
30 Orderlies	3M	80	80	80	28,800.00
36 Orderlies	FM	65	70	70	29,320.00
25 Orderlies	FM	60	65	65	18,300.00
10 Orderlies	FM	55	60	60	6,660.00
5 Orderlies	FM	50	55	55	1,285.00
1 Assistant to the Steward	FM	125	135	150	1,800.00
1 Assistant to the Steward	FM	115	120	125	1,500.00
2 Utility Men	FM	85	90	95	1,020.00
5 Utility Men	FM	80	85	85	3,220.00
4 Utility Men	FM	70	75	80	2,860.00
10 Utility Men	FM	65	70	70	8,150.00
30 Utility Men	FM	60	65	65	22,840.00
40 Utility Men	FM	55	60	60	28,200.00
30 Utility Men	FM	50	55	55	18,880.00
15 Utility Men	FM	45	50	50	2,760.00
10 Utility Men	FM	40	45	45	2,035.00
5 Utility Men	FM	35	35	35	1,260.00
1 Laundry Superintendent	1M	200	210	225	2,700.00
2 Washermen	1M	125	130	140	3,360.00
2 Washermen	1M	115	120	125	2,760.00
1 Laundry Foreman	1M	115	120	125	1,500.00
2 Laundry Helpers	FM	80	85	90	1,920.00
2 Laundry Helpers	FM	75	80	85	1,800.00
5 Laundry Helpers	FM	70	75	80	4,320.00
12 Laundry Helpers	FM	65	70	75	9,720.00
15 Laundry Helpers	FM	60	65	65	11,310.00
5 Laundry Helpers	FM	55	60	65	3,300.00
20 Laundry Helpers	FM	50	55	55	12,150.00
10 Laundry Helpers	FM	45	50	50	5,585.00
38 Laundry Helpers	FM	40	45	45	18,355.00
5 Laundry Helpers	FM	30	35	35	1,800.00
1 Steamstress	1M	100	105	110	1,320.00
9 Seamstresses	1M	90	95	100	10,415.00
1 Seamstress	FM	20	20	20	240.00
1 Chef	3M	200	210	225	3,600.00
1 Butcher	FM	75	85	100	1,200.00
1 Baker	FM	125	125	125	1,500.00
4 Cooks	FM	140	145	150	6,995.00
5 Cooks	FM	110	115	125	6,990.00
2 Second Cooks	FM	125	130	135	3,240.00
2 Cooks	FM	75	80	85	1,905.00
2 Order Cooks	FM	75	80	85	1,980.00
2 Cooks	FM	65	70	70	1,650.00
1 Night Cook	FM	85	90	95	1,100.00
1 Chief Dishwasher	FM	80	85	90	1,080.00
2 Supervising Waitresses	FM	75	80	85	1,985.00
7 Waiters	FM	65	70	70	5,735.00
15 Waiters	FM	60	65	65	11,455.00

CHARITIES, HOSPITALS AND CORRECTIONS

GENERAL HOSPITAL—Continued

SALARIES AND WAGES—Continued

		A	B	C	
15 Waiters	FM	55	60	60	10,295.00
8 Waiters	FM	50	55	55	3,090.00
10 Waiters	FM	45	50	50	4,455.00
5 Kitchen Helpers	FM	65	70	70	4,140.00
7 Kitchen Helpers	FM	60	65	65	5,330.00
14 Kitchen Helpers	FM	55	60	60	8,455.00
18 Kitchen Helpers	FM	50	55	55	10,855.00
15 Kitchen Helpers	FM	45	50	50	8,685.00
1 Head Gardener	1M	155	160	165	1,980.00
6 Gardeners	1M	115	120	125	8,830.00
2 Gardener Helpers	FM	65	70	75	805.00
1 Chief Engineer	1M	225	235	250	3,000.00
4 Operating Engineers		160	170	175	8,400.00
4 Firemen		125	130	135	6,430.00
6 Carpenters, per diem \$8.00					15,024.00
4 Electricians, first class, per diem \$9.00					11,268.00
1 Electrician Helper, per diem \$6.00					1,878.00
3 Plumbers, first class, per diem \$9.00					8,451.00
2 Plumber Improvers, per diem \$6.50					4,068.00
1 Steamfitter, per diem \$9.00					2,817.00
1 Steamfitter Improver, per diem \$6.50					2,034.00
1 General Maintenance Man		160	160	160	1,920.00
6 Painters, per diem \$8.00					15,024.00
5 Skilled Laborers, per diem \$4.50					5,633.00
8 Laborers, per diem \$4.00					7,512.00
2 Laborers, as needed, per diem \$3.50					2,190.00
Transportation Female Insane Patients					350.00
Special Nurses					7,500.00
Additional Employees for New Buildings					30,000.00
Vacation and Sick Relief					30,000.00
Cash in Lieu of Meals and Maintenance					151,560.00
Meals and Other Maintenance Furnished Employees as Compensation					359,780.00
(a) Group D—\$75-\$80-\$85-1M					
(b) Group D—\$140-\$145-\$150-1M					
(c) Group D—\$80-\$85-\$90-FM					

MAINTENANCE AND SUPPORT

1,036,125.00

Administration

\$ 44,925.00

Express, Freight and Cartage	\$	50.00	
Stationery and Printing		12,000.00	
Telegrams and Telephone		20,000.00	
Transportation		75.00	
Training School Expense		1,600.00	
Office Expense Postage		10,000.00	
Binding Journals for Hospital Medical Library		400.00	
Other Expense		800.00	

Professional Care of Patients

339,000.00

Apparatus and Instruments	\$	27,000.00	
Alcohol, Liquors and Wines		4,000.00	
Cotton, Gauze and Muslin		35,000.00	

LOS ANGELES COUNTY BUDGET—1928-29

GENERAL HOSPITAL—Continued

MAINTENANCE AND SUPPORT—Continued

Professional Care of Patients—Continued

Dental and Optical Supplies	500.00
General Ward Supplies	35,000.00
Medical and Surgical Supplies	145,000.00
Outside Patients	6,000.00
Pathological Laboratory	6,000.00
Uniforms and Books for Nurses and Internes	5,000.00
X-Ray Supplies	45,000.00
Braces	8,500.00
Radium and X-Ray Treatments	22,000.00

Departmental Expense	504,750.00
-----------------------------------	-------------------

Ambulance Operation	\$ 3,500.00
Dining Room Supplies	12,000.00
Housekeeping Supplies	68,000.00
Kitchen Supplies	6,500.00
Laundry Supplies	9,500.00
Morgue Supplies	1,500.00
Provisions:	386,000.00
Bread	\$17,000.00
Butter and Eggs	70,000.00
Fruit and Vegetables	45,000.00
Groceries	70,000.00
Meat, Fish and Poultry	85,000.00
Milk and Cream	88,500.00
Potatoes	10,500.00
Ice	250.00
Paper Bags, etc.	1,500.00
Clothing	16,000.00

General House and Property Expense	147,450.00
---	-------------------

Auxiliary Fire Alarm Boxes	\$ 750.00
Engine Room Operation	47,500.00
Fire Protection and Supplies	600.00
Grounds and Landscaping	2,000.00
Gas and Electricity	7,000.00
Curtains and Awnings	1,000.00
New Ward Buildings Operation	24,000.00
Rebuild Five Boiler Furnaces	600.00
Maintenance:	47,000.00
Ambulance	\$ 5,000.00
Buildings	13,000.00
Engine Room Equipment	3,000.00
Equipment	9,000.00
Elevators	2,500.00
Lighting System	8,500.00
Plumbing and Steamfitting	6,000.00
Water	16,000.00
Salt for Water Softener	1,000.00

TOTAL EXPENSE

\$3,480,618.00

CHARITIES, HOSPITALS AND CORRECTIONS

GENERAL HOSPITAL—Continued

OUTLAYS	1,647,420.00
Fixed Property and Equipment	\$149,820.00
Surgical Apparatus and Instruments	\$ 7,500.00
Dental and Optical Equipment	1,800.00
Food Carts	600.00
Fire Fighting Apparatus	500.00
Household Furniture and Equipment	2,500.00
Household Equipment—Employees' Quarters	1,500.00
Kitchen Equipment	5,000.00
Laboratory Equipment	3,000.00
Laundry Equipment	6,000.00
Linoleum and Floor Covering	1,500.00
Office Furniture and Equipment	3,500.00
Sterilizer—Operating Room	1,000.00
Scales	300.00
Stretchers, Trays and Mop Carts	1,500.00
Wheel Chairs	1,500.00
Typewriters	1,200.00
Ward Furniture	2,500.00
X-Ray Equipment	15,000.00
Portable Refrigerators	900.00
Equipment and Furniture for Surgical Building Roof and New Psychopathic Ward	15,000.00
Books for Hospital Medical Library	1,500.00
Furniture and Furnishings for new Cottages	1,800.00
Equipping Hospital Beds with new Casters	750.00
Physiotherapy and Hydrotherapy Equipment	1,500.00
Drug Store Equipment	200.00
Steel Shelving and Transfer Cases	3,500.00
Pianos	900.00
Vacuum Cleaners and Floor Polishing Machines	600.00
Steam Jacketed Kettles—Main Kitchen	2,250.00
Bake Oven—Main Kitchen	1,000.00
Air Compressor	460.00
400 K. W. Steam Driven Generator	44,000.00
Power Lawn Mower	600.00
Power Sewing Machine	125.00
Fire Proof Distribution Panels	2,500.00
Elevator Control	600.00
Imperial Undercutting Machine	170.00
Armature Tester	65.00
Ambulances	15,000.00
Structural and Non-Structural Improvements	1,497,600.00
Concrete Walls, Roads, Driveways, Walks, etc.	\$ 13,000.00
Acute Hospital	1,270,000.00
Summer House—Nurses' Home	250.00
Elevator with Extension Shaft	17,000.00
Incinerator and Building for Garbage Disposal	65,000.00
Porch and Entrance—Wards 110 and 210	16,000.00
Renewing Roofs—Ward 185 and Engine Room	550.00
Psychopathic Ward Alterations and Special Equipment	40,000.00
Grading and Paving Parking Space and Roadway, and Installing Marengo Avenue Gate	9,000.00

LOS ANGELES COUNTY BUDGET—1928-29

GENERAL HOSPITAL—Continued

OUTLAYS—Continued

Structural and Non-Structural Improvements—Continued

Plans for New Nurses' Home.....	3,500.00
Griffin Avenue Improvements.....	5,800.00
Tunnel to Nurses' Home, complete with Steam and Water Mains	24,000.00
Improvement of roof in Library Building to provide for addi- tional beds	28,500.00
Preliminary Architectural Studies for future needs at Hos- pital	5,000.00

TOTAL APPROPRIATIONS

\$5,128,038.00

CHARITIES, HOSPITALS AND CORRECTIONS

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE
APPROPRIATION \$96,750.00

MAINTENANCE AND SUPPORT		\$96,750.00
Services Other Than Personal		
Sonoma State Home	\$65,000.00	
Southern California State Hospital	12,000.00	
Stockton State Hospital	500.00	
Norwalk State Hospital	3,000.00	
California School for Deaf and Blind	750.00	
Mendocino State Hospital	500.00	
Pacific Colony	15,000.00	
TOTAL APPROPRIATION		\$96,750.00

State Reform Schools

CORRECTION SCHOOLS FOR MINORS
APPROPRIATION \$113,000.00

MAINTENANCE AND SUPPORT		\$113,000.00
Services Other Than Personal		
Preston School of Industry	\$75,000.00	
Whittier State School	27,000.00	
Ventura School for Girls	11,000.00	
TOTAL APPROPRIATION		\$113,000.00

Psychopathic Court Wards

CARE OF HARMLESS INSANE
APPROPRIATION \$110,000.00

MAINTENANCE AND SUPPORT		\$110,000.00
Services Other Than Personal		
Board and Care	\$105,000.00	
Cash and Merchandise to Court Wards	1,500.00	
Parole Officers' Expense	175.00	
Transportation	950.00	
Telegrams and Telephone	125.00	
Medical and Dental Service	75.00	
Express, Freight and Cartage	50.00	
Burials	50.00	
Mileage Employees' Cars	1,500.00	
Meals and Lodging	500.00	
Miscellaneous Services	75.00	
TOTAL APPROPRIATION		\$110,000.00

Jail

CUSTODY OF PRISONERS APPROPRIATIONS \$512,455.00

SALARIES AND WAGES

\$288,755.00

	A	B	C	
1 Jailer	\$400	\$400	\$400	\$ 4,800.00
1 Deputy Jailer	200	210	225	2,700.00
3 Assistant Jailers	180	190	200	6,890.00
1 Contact Officer	250	250	250	3,000.00
2 Assistant Contact Officers	150	160	175	3,840.00
1 Steward	200	210	225	2,700.00
2 Assistant Stewards	165	170	175	4,140.00
1 Chief Clerk	180	190	200	2,400.00
1 Assistant Chief Clerk and Cashier	165	170	175	2,100.00
10 Desk Clerks	165	170	175	20,695.00
2 Senior Bookkeepers	165	170	175	4,200.00
2 Senior Clerks	145	150	155	3,600.00
4 Stenographers (Male)	130	135	140	6,420.00
1 Stenographer	130	135	140	1,680.00
1 Male Secretary	140	150	160	1,800.00
1 Jail Physician, Part Time	175	175	175	2,100.00
4 Nurses (Male)	140	145	150	6,985.00
70 Turnkeys	150	155	160 (f)	137,485.00
1 Inspector	160	170	180	2,160.00
1 Assistant Inspector	155	160	165	1,980.00
1 Head Matron	180	190	200	2,400.00
11 Matrons	145	150	155	19,940.00
1 Chef	3M	180	190	2,400.00
3 Cooks	3M	130	140	5,120.00
1 Laundryman		145	155	2,040.00
2 Wardrobe Clerks		145	150	3,650.00
1 Washerwoman	1M	115	120	1,450.00
6 Elevator Operators		130	135	10,080.00
Meals and Other Maintenance Furnished Employees as Compensation				20,000.00

(f) Group D—\$160-\$165-\$170

MAINTENANCE AND SUPPORT

203,350.00

Personal Services Other Than Employees				\$ 100.00
Medical Services			\$ 100.00	
Services Other Than Personal				126,150.00
* Board of Prisoners			\$125,000.00	
Express, Freight and Cartage			50.00	
Repairs to Equipment			1,000.00	
Transportation			25.00	
Miscellaneous Services			75.00	
Supplies and Materials				62,100.00
Drugs and Medicines			\$ 4,000.00	
Clothing and Dry Goods			13,500.00	
Cleaning and Sanitation Supplies			13,000.00	
Kitchen Supplies			2,000.00	

CHARITIES, HOSPITALS AND CORRECTIONS

JAIL—Continued

MAINTENANCE AND SUPPORT—Continued

Supplies and Materials—Continued

Office Supplies	3,500.00
Papers, Forms and Covers	2,500.00
Record Books	600.00
Bedding (Blankets)	13,500.00
Photographic Supplies	6,000.00
Handwriting Supplies	250.00
Shoemaker's Supplies	250.00
Miscellaneous Supplies	3,000.00

Maintenance of Buildings 15,000.00

Ordinary Maintenance Undistributed
Maintenance \$ 15,000.00

TOTAL EXPENSE \$492,105.00

OUTLAYS 20,350.00

Fixed Property and Equipment

Kitchen Equipment	\$ 500.00
Office Equipment	2,500.00
Office Furniture	650.00
Photographic Equipment	1,000.00
Typewriters	450.00
Identification Bureau Equipment	6,000.00
Laundry Equipment	6,000.00
Hospital Equipment	500.00
Service Trucks	1,000.00
Other Equipment	1,750.00

TOTAL APPROPRIATIONS \$512,455.00

Detention Camp

**CUSTODY OF PRISONERS
APPROPRIATIONS \$149,941.00**

SALARIES AND WAGES					\$ 77,100.00
	3M	A	B	C	
1 Captain	3M	\$225	\$225	\$225	\$ 2,700.00
5 Assistant Captains	3M	175	180	190	11,030.00
1 Senior Clerk (Male)		145	150	155	1,770.00
11 Guards	3M	165	165	165	21,780.00
3 Truck Drivers	3M	150	150	150	5,400.00
5 Cooks	3M	110	110	110	6,600.00
9 Detention Camp Road Foremen	3M	165	165	165	17,820.00
Meals and Other Maintenance Furnished Employees as Compensation					10,000.00
MAINTENANCE AND SUPPORT					60,700.00
Services Other Than Personal					\$ 700.00
Meals			\$ 500.00		
Miscellaneous Services			200.00		
Supplies and Materials					60,000.00
Miscellaneous Supplies			\$60,000.00		
TOTAL EXPENSE					\$137,800.00
OUTLAYS					12,141.00
Fixed Property and Equipment					\$ 7,650.00
Stoves			\$ 650.00		
Miscellaneous Equipment			7,000.00		
Structural and Non-structural Improvements					4,491.00
Portable Houses			\$ 4,441.00		
Roof Safes			50.00		
TOTAL APPROPRIATIONS					\$149,941.00

Wages to Prisoners

**FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS
APPROPRIATION \$15,000.00**

MAINTENANCE AND SUPPORT	\$15,000.00
Personal Services Other Than Employees	
Financial Aid to Dependent Families of Prisoners	\$15,000.00
TOTAL APPROPRIATION	\$15,000.00

CHARITIES, HOSPITALS AND CORRECTIONS

Juvenile Hall

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS \$776,053.00

SALARIES AND WAGES

\$104,561.00

		A	B	C	
1 Superintendent of Juvenile Hall.....	FM	\$225	\$225	\$225	\$ 2,700.00
1 Assistant Superintendent of Juvenile Hall.....	FM	145	150	155	1,755.00
1 Steward (Male).....	FM	125	135	150	1,515.00
1 Physician, Half Time.....	1M	175	175	175	2,100.00
1 Psychological Examiner (4 days per week).....		175	175	175	2,100.00
1 Assistant Psychological Examiner.....	1M	125	130	135	1,515.00
1 Physician-Psychiatrist (Male).....		400	400	400	4,800.00
1 Physician-Surgeon (Male) Part Time, per diem \$10.00.....					600.00
1 Anesthetist, Part Time, per diem \$10.00.....					600.00
1 Dentist, Part Time.....		50	50	50	600.00
1 Assistant Typist-Clerk.....		115	120	125	1,405.00
1 Assistant Stenographer.....	1M	110	115	125	1,420.00
7 Boys' Supervisors.....	FM	95	100	105	8,545.00
1 Supervising Nurse.....		155	160	165	1,980.00
1 Receiving Nurse.....		140	145	150	1,800.00
2 Night Nurses.....		145	150	155	3,535.00
6 Nurses.....		135	140	145	10,280.00
1 Housekeeper.....		155	155	155	1,860.00
1 Matron.....		140	145	150	1,800.00
19 Matrons.....	FM	95	100	105	23,440.00
1 Clerk to Psychological Department.....	FM	40	40	40	480.00
1 Recreational Director (Male), Part Time.....	1M	75	75	75	900.00
1 Recreational Director (Female), Part Time.....	1M	75	75	75	900.00
1 Night Watchman.....	FM	105	110	115	1,380.00
1 Gardener and Utility Man.....	FM	95	100	105	1,140.00
1 Cook.....	FM	105	105	105	1,260.00
1 Assistant Cook (Female).....	FM	95	100	105	1,255.00
1 Clinic Worker.....	FM	100	105	110	1,320.00
1 Spanish Interpreter, Part Time, per diem \$3.00.....					576.00
Vacation and Sick Relief.....					3,500.00
Cash in Lieu of Meals and Maintenance.....					5,000.00
Meals and Other Maintenance Furnished Employees as Compensation.....					12,500.00

MAINTENANCE AND SUPPORT

87,515.00

Services Other Than Personal.....					\$ 19,025.00
Gas, Electricity, Water and Steam.....		\$	7,000.00		
Laundry Service.....			10,000.00		
Postage.....			125.00		
Telegrams and Telephone.....			1,200.00		
Transportation.....			300.00		
Mileage Employees' Cars.....			50.00		
Auto Service.....			350.00		

LOS ANGELES COUNTY BUDGET—1928-29

JUVENILE HALL—Continued

MAINTENANCE AND SUPPORT—Continued

Supplies and Materials		60,400.00
Cleaning and Sanitation Supplies.....	\$ 2,000.00	
Clothing and Dry Goods.....	15,000.00	
Hospital and Surgical Supplies.....	5,000.00	
Household Supplies.....	5,000.00	
Ice.....	600.00	
Mechanics' Supplies.....	300.00	
Office Supplies.....	1,000.00	
Provisions.....	30,000.00	
Miscellaneous Supplies.....	1,500.00	
Fixed Charges and Contributions	\$	290.00
Beds, Children's Home Society.....	240.00	
Fire Alarm Box Rental.....	50.00	
Maintenance of Buildings		7,800.00
Ordinary Maintenance Undistributed	\$ 6,000.00	
Maintenance.....	\$ 6,000.00	
Maintenance Extraordinary		1,800.00
Renewing Hot Water Lines to Hospital.....	\$ 500.00	
Renewing Water Line to Hospital.....	1,300.00	
TOTAL EXPENSE		\$192,076.00

OUTLAYS

Fixed Property and Equipment		\$ 28,227.00
Fire Fighting Apparatus.....	\$ 350.00	
Hospital Equipment.....	3,100.00	
Household Furnishings.....	4,600.00	
Agricultural Equipment.....	100.00	
Office Equipment.....	1,500.00	
School Equipment.....	9,000.00	
Typewriters.....	150.00	
Warehouse Trucks.....	50.00	
Beds.....	2,730.00	
Sewing Machine.....	125.00	
Clocks.....	75.00	
Dental Equipment.....	250.00	
Psychological Equipment.....	250.00	
Rugs.....	900.00	
Vacuum Cleaner.....	150.00	
Lawn Mowers.....	30.00	
Stoves.....	100.00	
Electric Fans.....	100.00	
Radio Set.....	50.00	
Playground Apparatus.....	1,500.00	
Moving Picture Machine.....	1,000.00	

583,977.00

CHARITIES, HOSPITALS AND CORRECTIONS

JUVENILE HALL—Continued

OUTLAYS—Continued

Fixed Property and Equipment—Continued

Laundry Hampers	200.00
Food Carts	203.00
Other Equipment	1,000.00
Auto Truck	714.00

Structural and Non-structural Improvements		555,750.00
--	--	------------

New Buildings:	\$409,000.00	
Boys' Dormitory	\$ 77,000.00	
Girls' Dormitory	75,000.00	
Hospital Building	157,000.00	
School Building	100,000.00	
New Benches for Courts, Lobbies and Dining Room	250.00	
Sidewalks and Curbs	10,000.00	
New Fencing	35,000.00	
Brick Incinerator	1,500.00	
Water Supply and Fire Lines	2,500.00	
Improving Grounds	10,000.00	
Steam Tunnel	50,000.00	
Improvement—Transformer Room	4,500.00	—
Improvement—Administration Building	30,000.00	—
Improvement—Cottages, Mission Road	3,000.00	—

TOTAL APPROPRIATIONS		\$776,053.00
-----------------------------	--	--------------

El Retiro

CARE OF JUVENILE COURT WARDS APPROPRIATIONS \$184,320.00

SALARIES AND WAGES

\$ 33,145.00

		A	B	C	
1 Superintendent, El Retiro	FM	\$200	\$215	\$225	\$ 2,505.00
1 Bookkeeper and Secretary	FM	115	120	125	1,380.00
1 Recreational Director	FM	125	125	125	1,500.00
1 Head Gardener		140	145	150	1,680.00
1 Nurse	FM	95	100	105	1,140.00
1 Assistant Superintendent and Housemother	FM	100	110	120	1,200.00
4 Housemothers	FM	95	100	105	4,680.00
1 Laundry Teacher	FM	95	100	105	1,260.00
1 Utility Man	FM	120	125	130	1,560.00
1 Night Watchman	FM	115	120	125	1,500.00
4 Housemothers	FM	125	125	125	6,000.00
Student Workers					1,500.00
Vacation and Sick Relief					1,000.00
Cash in Lieu of Meals and Maintenance					960.00
Meals and Other Maintenance Furnished Employees as Compensation					5,280.00

MAINTENANCE AND SUPPORT

45,120.00

Personal Services Other Than Employees					\$ 1,116.00
Recreation			\$	500.00	
Dental Work				200.00	
Miscellaneous Services				416.00	
					<hr/>
Services Other Than Personal					12,174.00
Express, Freight and Cartage			\$	50.00	
Printing and Publications				1,000.00	
Postage				144.00	
Repairs to Equipment				400.00	
Telegrams and Telephone				480.00	
Transportation				100.00	
Mileage Employees' Cars				600.00	
Gas, Electricity and Water				6,000.00	
Meals and Lodging				100.00	
Auto Service				800.00	
Laundry Service				1,000.00	
Miscellaneous Services				1,500.00	
					<hr/>
Supplies and Materials					29,230.00
Cleaning and Sanitation Supplies			\$	700.00	
Clothing and Dry Goods				5,425.00	
Household Supplies				1,200.00	
Electrical Supplies				100.00	
Hay, Fodder and Feed				250.00	
Hospital and Surgical Supplies				300.00	
Ice				325.00	
Tools and Hardware				500.00	
Provisions				18,326.00	

CHARITIES, HOSPITALS AND CORRECTIONS

EL RETIRO—Continued

MAINTENANCE AND SUPPORT—Continued

Supplies and Materials—Continued

Office Supplies	300.00	
Miscellaneous Supplies	1,804.00	

Maintenance of Buildings **2,600.00**

Ordinary Maintenance Undistributed	\$ 500.00	
Maintenance	\$ 500.00	

Maintenance Extraordinary **2,100.00**

Painting Buildings and Glazing	\$ 500.00
Take Down and Rebuild two Chimneys	300.00
Repair Roof—Administration Building	300.00
Miscellaneous Alterations	1,000.00

TOTAL EXPENSE **\$ 78,265.00**

OUTLAYS

Fixed Property and Equipment **\$ 29,455.00**

Furniture	\$16,225.00
Refrigerators with motors, etc.	2,300.00
Live Stock	200.00
Weaving Machines	300.00
Heating and Electrical Equipment	200.00
Agricultural and Nursery Equipment	400.00
Typewriters	65.00
Fire Equipment	500.00
Radio Speakers—Out to Cottages	350.00
Gymnasium Equipment	100.00
Trees, Shrubs, etc.	300.00
School Furniture and Equipment	7,215.00
Pianos	1,200.00
Other Equipment	100.00

Structural and Non-Structural Improvements **76,600.00**

Addition to Administration Building	\$ 4,000.00
Fence	1,500.00
Additions and Alterations to Junior Cottages	7,600.00
Addition to Recreation Building	25,000.00
Sewer System—Imhoff Tank	3,000.00
Walks about Grounds	1,000.00
Water and Fire Mains and Sewer Pipes	4,000.00
Cottages for Girls	30,000.00
Intercommunicating Telephone System	500.00

TOTAL APPROPRIATIONS **\$184,320.00**

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS APPROPRIATIONS \$7,053.00

SALARIES AND WAGES					\$ 4,375.00
	A	B	C		
1 Stenographic Secretary	\$150	\$155	\$160	\$ 1,915.00	
1 Stenographer	130	135	140	1,560.00	
1 Assistant Typist-Clerk, as needed, per diem \$5.00.....				900.00	
				<hr/>	
MAINTENANCE AND SUPPORT					1,050.00
Services Other Than Personal				\$ 825.00	
Transportation		\$ 100.00			
Telegrams and Telephone.....			25.00		
Publicity			50.00		
Postage			100.00		
Auto Service			500.00		
Miscellaneous Services			50.00		
				<hr/>	
Supplies and Materials				225.00	
Handwriting Supplies		\$ 25.00			
Papers, Forms and Covers			100.00		
Other Office Supplies.....			100.00		
				<hr/>	
TOTAL EXPENSE					\$ 5,425.00
OUTLAYS					1,628.00
Fixed Property and Equipment					
Office Furniture				\$ 150.00	
Office Equipment				50.00	
Automobile				1,428.00	
				<hr/>	
TOTAL APPROPRIATIONS					\$ 7,053.00

CHARITIES, HOSPITALS AND CORRECTIONS

Probation Department

SUPERVISION OF COURT WARDS
APPROPRIATIONS \$283,150.00

SALARIES AND WAGES

\$235,100.00

	A	B	C		
1 Probation Officer, per annum.....				\$	300.00
1 Chief Deputy Probation Officer.....	\$350	\$350	\$350		4,200.00
1 Girls' Supervisor.....	190	200	210		2,520.00
1 Boys' Supervisor.....	190	200	210		2,520.00
1 Adult Supervisor.....	190	200	210		2,520.00
2 Assistant Supervisors.....	185	185	185		4,440.00
1 Parole Officer.....	185	185	185		2,220.00
78 Assistant Probation Officers.....	150	160	175	157,125.00	
1 Community Organizer.....	150	160	175		1,840.00
1 Assistant Probation Officer, Half Time.....	87.50	87.50	87.50		1,050.00
1 Supervisor of Accounts.....	180	190	200		2,400.00
1 Bookkeeper.....	165	170	175		2,100.00
1 Junior Bookkeeper.....	130	135	140(a)		1,860.00
1 Assistant Bookkeeper.....	115	120	125(b)		1,620.00
1 Stenographic Secretary.....	150	160	170		2,040.00
1 Stenographer.....	130	135	140		1,645.00
6 Assistant Stenographers.....	115	120	125(b)	14,665.00	
8 Dictating Machine Operators.....	115	120	125(b)		6,540.00
4 Assistant Typist Clerks.....	115	120	125		5,695.00
2 Senior Clerks.....	145	150	155		3,720.00
1 File Clerk.....	130	135	140		1,680.00
1 Information Clerk.....	115	120	125		1,500.00
1 Messenger.....	75	80	85		900.00
1 Attendant (Female).....	135	140	145		1,740.00
1 Attendant (Male).....	135	140	145		1,640.00
1 Chauffeur.....	125	130	135		1,620.00
Vacation and Sick Relief.....					5,000.00
(a) Group D—\$145-\$150-\$155.....					
(b) Group D—\$130-\$135-\$140.....					

MAINTENANCE AND SUPPORT

40,400.00

Services Other Than Personal				\$ 35,400.00	
Postage.....	\$	1,500.00			
Repairs to Equipment.....		600.00			
Telegrams and Telephone.....		1,500.00			
Transportation.....		1,200.00			
Auto Service.....		3,000.00			
Mileage Employees' Cars.....		25,000.00			
Meals and Lodging.....		2,500.00			
Miscellaneous Services.....		100.00			
Supplies and Materials					5,000.00
Handwriting Supplies.....	\$	200.00			
Papers, Forms and Covers.....		2,500.00			
Record Books.....		300.00			
Other Office Supplies.....		2,000.00			

TOTAL EXPENSE

\$275,500.00

LOS ANGELES COUNTY BUDGET—1928-29

PROBATION DEPARTMENT—Continued

OUTLAYS		7,650.00
Fixed Property and Equipment		
Office Furniture	\$ 1,000.00	
Filing Cabinets	2,200.00	
Desks	1,000.00	
Typewriters	500.00	
Carpets and Rugs	200.00	
Ediphones	1,000.00	
Other Equipment	100.00	
Automobile	1,650.00	
TOTAL APPROPRIATIONS		<u>\$283,150.00</u>

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN
APPROPRIATION \$430,000.00

MAINTENANCE AND SUPPORT		\$430,000.00
Services Other Than Personal		
Board and Care	\$430,000.00	
TOTAL APPROPRIATION		<u>\$430,000.00</u>

State Commission for Protection of Children
and Animals

PREVENTION OF CRUELTY TO CHILDREN AND ANIMALS
APPROPRIATION \$5,000.00

MAINTENANCE AND SUPPORT		\$5,000.00
Services Other Than Personal		
Maintenance of Dog Pound	\$5,000.00	
TOTAL APPROPRIATION		<u>\$5,000.00</u>

Relief of Blind

FINANCIAL AID TO NEEDY BLIND
APPROPRIATION \$45,000.00

MAINTENANCE AND SUPPORT		\$45,000.00
FIXED CHARGES AND CONTRIBUTIONS		
Financial Aid to Needy Blind	\$45,000.00	
TOTAL APPROPRIATION		<u>\$45,000.00</u>

Education

General Fund	\$ 78,223.21
Salary Fund	127,820.00
Free Library Fund.....	315,990.00
Law Library Fund.....	55,400.00
	<hr/>
	\$577,433.21

EDUCATION

Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS
APPROPRIATIONS \$8,725.00

SALARIES AND WAGES		\$4,800.00
4 Members of Board of Education per session \$10.00—not to exceed \$1,200.00 to any member in any one year	\$4,800.00	
MAINTENANCE AND SUPPORT		3,125.00
Services Other Than Personal	\$1,450.00	
Postage	\$ 350.00	
Printing and Binding	1,100.00	
Supplies and Materials	1,675.00	
Handwriting Supplies	\$ 150.00	
Papers, Forms and Covers	1,200.00	
Record Books	25.00	
Other Office Supplies	300.00	
TOTAL EXPENSE		\$7,925.00
OUTLAYS		800.00
Fixed Property and Equipment		
Office Furniture	\$ 250.00	
Typewriters	250.00	
Filing System	200.00	
Miscellaneous Equipment	100.00	
TOTAL APPROPRIATIONS		\$8,725.00

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS APPROPRIATIONS \$114,581.21

SALARIES AND WAGES

\$ 95,710.00

	A	B	C	
1 Superintendent of Schools				\$ 6,600.00
3 Assistants Superintendent of Schools	\$325	\$350	\$375	13,500.00
1 Chief Deputy	200	210	225	2,700.00
1 Chief Clerk	180	190	200	2,400.00
1 Certification Clerk	180	190	200	2,400.00
1 Statistician	180	190	200	2,400.00
1 Stenographic Secretary	150	160	170	2,040.00
6 Senior Clerks	145	150	155	10,975.00
8 Clerks	130	135	140	13,195.00
6 Comptometer Operators	130	135	140	10,005.00
2 Stenographers	130	135	140	3,360.00
9 Assistant Stenographers	115	120	125	13,350.00
2 Assistant Clerks	115	120	125	2,920.00
4 Junior Clerks	100	105	110	5,065.00
4 Junior Clerks, as needed, per diem \$4.50				4,800.00

MAINTENANCE AND SUPPORT

16,721.21

Services Other Than Personal

\$8,456.21

Printing and Binding	\$3,921.21
Meals and Lodging	300.00
Transportation	300.00
Postage	2,000.00
Telegrams and Telephone	50.00
Repairs to Equipment	160.00
Mileage Employees' Cars	200.00
Auto Service	200.00
Printing Directory	1,200.00
Express, Freight and Cartage	100.00
Miscellaneous Services	25.00

Supplies and Materials

8,265.00

Handwriting Supplies	\$ 165.00
Papers, Forms and Covers	7,500.00
Record Books	500.00
Other Office Supplies	100.00

TOTAL EXPENSE

\$112,431.21

OUTLAYS

2,150.00

Fixed Property and Equipment

Comptometers	\$ 750.00
Typewriters	400.00
Office Furniture	400.00
Filing Cases	400.00
Line-a-times	100.00
Other Office Equipment	100.00

TOTAL APPROPRIATIONS

\$114,581.21

EDUCATION

Visual Education

**EDUCATION THROUGH PICTURES AND OTHER APPEALS TO THE EYE
APPROPRIATIONS \$34,255.00**

SALARIES AND WAGES	A	B	C	
1 Assistant Superintendent and Director of Visual Education	\$325	\$350	\$375	\$4,500.00
1 Assistant to the Director	190	190	190	2,280.00
1 Laboratory Manager	160	165	175	2,100.00
1 Assistant Photographer	160	160	160	1,920.00
1 Organization Secretary	160	170	180	2,070.00
1 Colorist	130	135	140	1,660.00
1 Cataloguer	130	135	140	1,675.00
1 Typist Clerk	130	135	140	1,620.00
1 Assistant Typist-Clerk	115	120	125	1,470.00
1 Assistant Typist-Clerk, as needed	115	120	125	690.00
2 Shipping Clerks and Laboratory Assistants	90	95	100	2,325.00
				\$22,310.00
MAINTENANCE AND SUPPORT				9,500.00
Services Other Than Personal				\$1,630.00
Express, Freight and Cartage		\$ 200.00		
Postage			600.00	
Repairs to Equipment			150.00	
Auto Service			10.00	
Printing and Publications			320.00	
Mileage Employees' Cars			50.00	
Retouching and Making M. P. Film Titles			100.00	
Miscellaneous Services			200.00	
			7,870.00	
Supplies and Materials				7,870.00
Papers, Forms and Covers		\$ 500.00		
Photographic Supplies			3,160.00	
Pictorial Materials for Circulation			3,500.00	
Handwriting Supplies			10.00	
Other Office Supplies			200.00	
Miscellaneous Supplies			500.00	
			7,870.00	
TOTAL EXPENSE				\$31,810.00
OUTLAYS				2,445.00
Fixed Property and Equipment				
Photographic Equipment			\$ 700.00	
Typewriters			85.00	
Furniture			1,260.00	
Other Equipment			400.00	
			2,445.00	
TOTAL APPROPRIATIONS				\$34,255.00

Otis Art Institute

INSTRUCTION IN FINE AND APPLIED ART APPROPRIATIONS \$43,482.00

SALARIES AND WAGES

\$28,077.00

	A	B	C	
1 Managing Director	\$300	\$300	\$300	\$3,600.00
1 Registrar	155	160	165	1,980.00
1 Assistant Stenographer	115	120	125 (b)	1,680.00
1 Custodian, Domicile furnished	85	90	95	1,140.00
1 Janitress	85	90	95	1,140.00
1 Dean, per diem \$15.00				2,685.00
3 Instructors, Drawing and Painting, per diem \$15.00				3,660.00
3 Instructors, Design, Illustration, etc., per diem \$15.00				4,155.00
1 Instructor in Craftwork, per diem \$15.00				795.00
1 Instructor, Design, Illustration, etc., per diem \$13.00				1,060.00
1 Instructor, on subjects as needed, per diem \$13.00				988.00
2 Instructors, on subjects as needed, per evening \$6.50				1,275.00
1 Instructor, Drawing and Painting, per evening \$7.50				900.00
1 Instructor in Sculpture, per diem \$15.00				1,284.00
1 Instructor in Wood Carving, per diem \$13.00				615.00
2 Student Assistants, per diem \$4.00				320.00
8 Student Assistants, per diem \$2.00				800.00

(b) Group D—\$130-\$135-\$140

MAINTENANCE AND SUPPORT

13,505.00

Services Other Than Personal				\$5,935.00
Advertising		\$1,000.00		
Express, Freight and Cartage		50.00		
Gas, Electricity and Water		1,000.00		
Postage		165.00		
Repairs to Equipment		200.00		
Telegrams and Telephone		255.00		
Auto Service		35.00		
Watch Service		30.00		
Models		3,200.00		
Supplies and Materials				4,070.00
Papers, Forms and Covers		\$ 420.00		
Studio Supplies		2,000.00		
Cleaning and Sanitation Supplies		400.00		
Handwriting Supplies		10.00		
Record Books		40.00		
Structural Materials		100.00		
Other Office Supplies		400.00		
Miscellaneous Supplies		700.00		
Maintenance of Buildings				3,500.00
Ordinary Maintenance Undistributed			\$3,000.00	
Maintenance		\$3,000.00		
Maintenance Extraordinary			500.00	
Changes and Alterations		\$ 500.00		

TOTAL EXPENSE

\$41,582.00

EDUCATION

OTIS ART INSTITUTE—Continued

OUTLAYS		1,900.00
Fixed Property and Equipment	\$1,700.00	
Office Furniture	\$ 200.00	
Office Equipment	500.00	
Studio Equipment	1,000.00	
	<hr/>	
Structural and Non-Structural Improvements	200.00	
Heating System	\$ 200.00	
	<hr/>	
TOTAL APPROPRIATIONS		<u><u>\$43,482.00</u></u>

Free Library

LIBRARY SERVICE TO RURAL COMMUNITIES
APPROPRIATIONS \$320,990.00

SALARIES AND WAGES

\$166,260.00

	A	B	C	
1 Librarian, per annum				\$5,000.00
1 Assistant Librarian	\$200	\$225	\$250	3,000.00
1 Secretary	180	190	200	2,400.00
2 Clerks	130	135	140	3,270.00
2 Assistant Typist-Clerks	115	120	125	2,835.00
1 Head, Cataloguing Department	180	190	200	2,400.00
1 Head, Schools Department	160	170	180	2,160.00
1 Head, Order Department	160	170	180	2,160.00
1 Head, Work Room and Bindery Department	150	160	170	2,040.00
1 Head, Reference Department	150	160	170	1,920.00
1 Childrens' Librarian	165	170	175	2,070.00
1 First Assistant Cataloguer	145	145	145	1,740.00
4 Senior Assistant Cataloguers	130	135	140	6,320.00
2 Junior Assistant Cataloguers	115	120	125	2,930.00
1 First Assistant, Branches Department	150	155	160	1,920.00
8 Senior Library Assistants	130	135	140	13,065.00
1 General Library Assistant	125	130	135	1,560.00
6 Junior Library Assistants	115	120	125	8,760.00
1 Shipping Clerk	115	120	125	1,500.00
3 Library Attendants	100	100	100	3,600.00
13 Library Attendants	85	90	95	14,545.00
6 Pages	70	75	80	5,225.00
1 Property Man	145	150	155	1,860.00
2 Chauffeurs	140	145	150	3,540.00
35 Branch Librarians	6	6	6	2,520.00
25 Branch Librarians	7	7	7	2,100.00
25 Branch Librarians	9	9	9	2,700.00
10 Branch Librarians	12	12	12	1,440.00
3 Branch Librarians	15	15	15	540.00
5 Branch Librarians	20	20	20	1,200.00
10 Branch Librarians	25	25	25	3,000.00
10 Branch Librarians	30	30	30	3,600.00
9 Branch Librarians	35	35	35	3,780.00
4 Branch Librarians	40	40	40	1,920.00
6 Branch Librarians	45	45	45	3,240.00
7 Branch Librarians	50	50	50	4,200.00
4 Branch Librarians	55	55	55	2,640.00
6 Branch Librarians	60	60	60	4,320.00
3 Branch Librarians	65	65	65	2,340.00
3 Branch Librarians	70	70	70	2,520.00
1 Branch Librarian	72	72	72	864.00
4 Branch Librarians	75	75	75	3,600.00
3 Branch Librarians	80	80	80	2,880.00
3 Branch Librarians	85	85	85	3,060.00
2 Branch Librarians	90	90	90	2,160.00
2 Branch Librarians	95	95	95	2,280.00
4 Branch Librarians	100	100	100	4,800.00
2 Branch Librarians	105	105	105	2,520.00

EDUCATION

FREE LIBRARY—CONTINUED

SALARIES AND WAGES—Continued

	A	B	C	
1 Branch Librarian	125	125	125	1,500.00
5 Branch Janitors	25	25	25	1,500.00
1 Branch Janitor	20	20	20	240.00
6 Branch Janitors	10	10	10	720.00
3 Branch Janitors	9	9	9	324.00
18 Branch Janitors	5	5	5	1,080.00
4 Branch Pages	9	9	9	432.00
5 Branch Pages	7	7	7	420.00

MAINTENANCE AND SUPPORT

61,330.00

Services Other Than Personal

\$22,180.00

Express, Freight and Cartage	\$ 30.00
Gas, Electricity and Water	3,000.00
Library Congress Cards	800.00
Meals and Lodging	350.00
Postage	2,500.00
Rebinding and Repairing Books	10,000.00
Printing Books, Bulletins and Lists	1,500.00
Repairs to Equipment	250.00
Transportation	250.00
Auto Service	3,000.00
Miscellaneous Services	500.00

Supplies and Materials

14,125.06

Handwriting Supplies	\$ 100.00
Record Books	25.00
Hardware and Lumber	1,000.00
Papers, Forms and Covers	3,000.00
Photographs and Periodicals	5,500.00
Linoleum	300.00
Other Office Supplies	2,700.00
Miscellaneous Supplies	1,500.00

Fixed Charges and Contributions

25,025.00

Membership Dues	\$ 25.00
Rent of Branches	25,000.00

TOTAL EXPENSE

\$227,590.00

OUTLAYS

93,400.00

Fixed Property and Equipment

Books	\$80,000.00
Book Shelves	2,000.00
Charts, Maps and Globes	150.00
Office Furniture	5,500.00
Typewriters	650.00
Automobiles and Trucks	3,500.00
Music Records	100.00
Other Office Equipment	1,500.00

TOTAL APPROPRIATIONS

\$320,990.00

Law Library

LIBRARY SERVICE—LEGAL REFERENCE APPROPRIATIONS \$55,400.00

SALARIES AND WAGES					\$21,600.00
	A	B	C		
1 Librarian and Secretary.....	\$600	\$600	\$600	\$ 7,200.00	
1 Assistant Librarian.....	300	300	300	3,600.00	
1 Assistant Librarian.....	175	175	175	2,100.00	
1 Assistant Librarian.....	200	200	200	2,400.00	
1 Assistant Librarian.....	150	150	150	1,800.00	
2 Assistant Librarians.....	125	125	125	3,000.00	
1 Assistant Librarian.....	75	75	75	900.00	
1 Assistant Librarian.....	50	50	50	600.00	
MAINTENANCE AND SUPPORT					4,100.00
Services Other Than Personal				\$ 3,750.00	
Express, Freight and Cartage.....		\$ 200.00			
Postage.....			100.00		
Printing and Binding.....			2,400.00		
Repairs to Equipment.....			50.00		
Miscellaneous Services.....			1,000.00		
Supplies and Materials				250.00	
Office Supplies.....		\$ 250.00			
Fixed Charges and Contributions				100.00	
Insurance.....		\$ 100.00			
TOTAL EXPENSE					\$25,700.00
OUTLAYS					29,700.00
Fixed Property and Equipment					
Books, etc.....				\$25,000.00	
Furniture.....				2,500.00	
Book Shelves.....				2,000.00	
Typewriters.....				100.00	
Miscellaneous Equipment.....				100.00	
TOTAL APPROPRIATIONS					\$55,400.00

Recreation

General Fund	\$1,468,282.00
Salary Fund	251,891.00
	<hr/>
	\$1,720,173.00

RECREATION

Museum of History, Science and Art

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

APPROPRIATIONS \$1,119,816.00

SALARIES AND WAGES

\$ 153,176.00

	A	B	C	
1 Director, per annum.....	\$5000	\$5500	\$6000	\$ 6,000.00
1 Chief Preparator.....	350	375	400	4,200.00
2 Preparators of Group Accessories.....	150	165	175 (a)	3,900.00
2 Assistants in Group Accessories.....	90	95	100	2,160.00
1 Curator of History.....	300	325	350	3,600.00
1 Curator, California History, per diem \$10.00.....				800.00
1 Curator of Science.....	300	325	350	3,600.00
1 Curator of Art.....	250	250	250	3,000.00
1 Assistant Curator of Art.....	140	150	160	1,920.00
1 Curator, Junior Museum Department.....	175	175	175	2,100.00
1 Assistant Curator, Junior Museum Department.....	115	120	125	1,380.00
1 Senior Clerk (Male).....	145	150	155	1,740.00
1 Geologist.....	225	235	250	2,700.00
1 Ornithologist.....	225	235	250	2,700.00
1 Assistant Ornithologist.....	150	150	150	1,800.00
1 Paleontologist, per diem \$5.50.....				660.00
1 Assistant Vertebrate Paleontologist.....	200	210	225	2,700.00
1 Osteologist.....	180	190	200	2,400.00
1 Taxidermist.....	250	275	300	3,000.00
3 Taxidermists.....	150	165	175 (a)	6,000.00
1 Taxidermist.....	130	135	140	1,560.00
1 Assistant Botanist.....	150	160	175	1,800.00
1 Assistant Entomologist.....	150	150	150	1,800.00
1 Photographer (Male).....	160	165	175	1,920.00
3 Field Men.....	165	170	175	6,060.00
1 Utility Man.....	150	150	150	1,800.00
1 Custodian.....	150	155	160	1,920.00
1 Assistant Custodian.....	150	150	150	1,800.00
1 Chief Museum Attendant.....	135	140	145	1,740.00
15 Museum Attendants.....	130	135	140	24,555.00
2 Gallery Attendants.....	115	120	125	2,880.00
1 Librarian.....	150	160	175	2,100.00
1 Library Assistant.....	100	105	110	1,225.00
1 Secretary.....	175	180	185	2,220.00
1 Extension Secretary.....	160	165	170	2,025.00
1 Stenographer.....	130	135	140	1,680.00
1 Assistant Stenographer.....	115	120	125	1,500.00
1 Clerk.....	130	135	140	1,635.00
2 Junior Clerks.....	100	105	110	2,400.00
1 Telephone Operator.....	115	120	125	1,380.00
1 Messenger.....	75	80	85	900.00
2 Student Assistants, per diem \$3.00.....				900.00
1 Janitress, as needed, per diem \$3.00.....				180.00
1 Elevator Operator.....	100	105	110	1,200.00
1 Engineer.....	180	190	200	2,160.00
1 Electrician, per diem \$7.00.....				2,184.00
1 Truck Driver.....	130	130	130	1,560.00
18 Laborers, per diem \$4.00.....				23,732.00

(a) Group D—\$175-\$175-\$175

LOS ANGELES COUNTY BUDGET—1928-29

MUSEUM OF HISTORY, SCIENCE AND ART—Continued

MAINTENANCE AND SUPPORT		44,440.00
Personal Services Other Than Employees	\$ 520.00	
Expert Services	\$ 500.00	
Maid Service	20.00	
	<hr/>	
Services Other Than Personal	25,500.00	
Advertising	\$1,600.00	
Printing and Binding	2,000.00	
Clipping Service	50.00	
Art Exhibit Expense	6,000.00	
Express, Freight and Cartage	3,000.00	
Gas, Electricity and Water	7,500.00	
Lettering and Drawing	100.00	
Laundry Service	150.00	
Meals and Lodging	300.00	
Postage	1,500.00	
Repairs to Equipment	500.00	
Auto Service	400.00	
Telegrams and Telephone	900.00	
Transportation	1,000.00	
Mileage Employees' Cars	300.00	
Miscellaneous Services	200.00	
	<hr/>	
Supplies and Materials	12,070.00	
Ammunition	\$ 20.00	
Electrical Supplies	600.00	
Electrotypes	250.00	
Photographic Supplies	250.00	
Fuel	3,000.00	
Papers, Forms and Covers	250.00	
Mechanics Supplies	1,000.00	
Cleaning and Sanitation Supplies	600.00	
Office Supplies	800.00	
Structural Material	1,000.00	
Taxidermist Material	2,000.00	
Osteologist and Paleontologist Supplies	200.00	
Calendars, Directories and Periodicals	600.00	
Miscellaneous Supplies	1,500.00	
	<hr/>	
Fixed Charges and Contributions	1,550.00	
Membership Dues	\$ 50.00	
Insurance	1,500.00	
	<hr/>	
Maintenance of Buildings	4,800.00	
Ordinary Maintenance Undistributed	\$1,000.00	
Maintenance	\$1,000.00	
	<hr/>	

RECREATION

MUSEUM OF HISTORY, SCIENCE AND ART—Continued

MAINTENANCE AND SUPPORT—Continued

Maintenance of Buildings—Continued

Maintenance Extraordinary	\$3,800.00	
Changes and Alterations	\$ 500.00	
Roof Repairs	1,000.00	
Painting Art Room Floor	200.00	
Painting Windows, Doors, Dome and Skylight	100.00	
Painting Building	2,000.00	

TOTAL EXPENSE

\$ 197,616.00

OUTLAYS

922,200.00

Fixed Property and Equipment		\$72,200.00
Art Purchases	\$ 5,000.00	
Museum Specimens and Collections	10,000.00	
Cabinets, Show and Storage Cases	25,000.00	
Dark Room Equipment	200.00	
Pictures, Lithographs, etc.	1,500.00	
African Big Game	500.00	
Backgrounds and Accessories	15,000.00	
Books, Pictures and Illustrative Material	10,000.00	
Search for Prehistoric Fossils, etc.	2,000.00	
Other Equipment	3,000.00	

Structural and Non-Structural Improvements

850,000.00

Addition to Museum (Unit No. 2)	\$850,000.00	
---------------------------------------	--------------	--

TOTAL APPROPRIATIONS

\$1,119,816.00

Hancock Park

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC
 APPROPRIATIONS \$41,600.00

SALARIES AND WAGES					\$13,100.00
	A	B	C		
1 Superintendent	\$175	\$175	\$175	\$ 2,100.00	
1 Gardener	140	145	150	1,680.00	
1 Watchman, per diem \$4.00				1,460.00	
3 Laborers, per diem \$4.00				3,744.00	
5 Laborers, as needed, per diem \$4.00				3,500.00	
Vacation and Sick Relief				616.00	
				<hr/>	
MAINTENANCE AND SUPPORT					2,500.00
Services Other Than Personal				\$ 1,000.00	
Miscellaneous Services		\$ 1,000.00		<hr/>	
Supplies and Materials				1,500.00	
Miscellaneous Materials		\$ 1,500.00		<hr/>	
TOTAL EXPENSE					\$15,600.00
OUTLAYS					26,000.00
Fixed Property and Equipment				\$ 1,000.00	
Miscellaneous Equipment		\$ 1,000.00		<hr/>	
Structural and Non-Structural Improvements				25,000.00	
Improvement of Park		\$25,000.00		<hr/>	
TOTAL APPROPRIATIONS					\$41,600.00

Stadium

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC
 APPROPRIATION \$57,500.00

MAINTENANCE AND SUPPORT					\$57,500.00
Fixed Charges and Contributions					
Rent				\$57,500.00	
TOTAL APPROPRIATIONS					\$57,500.00

RECREATION

Big Pines Recreation Camp

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS \$290,107.00

SALARIES AND WAGES

\$ 4,080.00

	A	B	C	
1 Superintendent	\$340	\$340	\$340	\$ 4,080.00

MAINTENANCE AND SUPPORT

158,400.00

Personal Services (Contractual)				\$46,200.00
Clerical			\$19,200.00	
Fire Patrol and Police			15,000.00	
Fire Fighting and Fire Breaks			2,000.00	
Tree Infestation			1,000.00	
Warehouse and Tool Expense			5,000.00	
Playground and Recreational Activity			4,000.00	

Services Other Than Personal

15,450.00

Express, Freight and Cartage	\$ 500.00
Telegrams and Telephone	500.00
Transportation	500.00
Meals and Lodging	500.00
Postage	150.00
Electricity	10,800.00
Moving Camp No. 3, Prairie Forks	2,500.00

Supplies and Materials

50,750.00

Office Supplies	\$ 500.00
Cook House Utensils and Supplies	1,500.00
Bedding, Mattresses and Blankets	1,500.00
Provisions	25,000.00
Warehouse Stock	5,000.00
Expendable Tools	1,000.00
Wood	7,500.00
Gasoline, Oil, etc.	8,000.00
Medical Supplies	250.00
Miscellaneous Supplies	500.00

Maintenance

46,000.00

Camp	\$10,000.00
Animal Park	5,000.00
Power House	1,000.00
Buildings	5,000.00
Saw Mill	500.00
Autos, Trucks and Tractors	15,000.00
Machinery and General Equipment	2,500.00
Telephone and Electrical System	3,000.00
Water System	4,000.00

TOTAL EXPENSE

\$162,480.00

LOS ANGELES COUNTY BUDGET—1928-29

BIG PINES RECREATION CAMP—Continued

OUTLAYS

127,627.00

Fixed Property and Equipment		\$41,980.00
Tractor (10-ton) and Snow Plow	\$ 8,600.00	
Animals	1,500.00	
Machine Shop Equipment	2,000.00	
Office Furniture and Equipment	4,500.00	
Electrical Equipment	2,900.00	
Air Compressor and Paint Gun	500.00	
Water Pumps with Motors	3,100.00	
Inhalator	180.00	
Motion Picture Projector	350.00	
Fire Fighting Equipment	550.00	
Typewriters	150.00	
Gasoline Shovel (1¼ yd.)	15,250.00	
Truck	1,600.00	
Miscellaneous Equipment	800.00	

Structural and Non-Structural Improvements		85,647.00
Comfort Stations	\$ 7,000.00	
Extension to Power Line	1,500.00	
Extension to Telephone System	1,500.00	
Fire Places	500.00	
Dam and Water System	10,000.00	
Public Garage	3,800.00	
Walls, Grading, etc.—Recreation Building	3,500.00	
Fencing, etc.	1,500.00	
Extension to Water System	3,000.00	
Jackson Lake Improvement	3,000.00	
Construction of Trails	2,000.00	
Improvement of Camp (Including Jackson Lake and Prairie Fork Division)	8,000.00	
Tables and Benches—Concrete	2,500.00	
Toboggan and Ski Slide	2,500.00	
Street Lighting	1,000.00	
Public Rest Rooms (Including Sewer and Septic Tanks)	8,000.00	
Cabins for Boy and Girl Scout Camps	2,000.00	
Double Bungalows (2)	12,000.00	
Tennis Courts	1,000.00	
Fish Rearing Pools	1,500.00	
Wood Shed Building	700.00	
Machine Shop Building—Extension	8,000.00	
Pump House	500.00	
Garbage Incinerator	647.00	

TOTAL APPROPRIATIONS

\$290,107.00

RECREATION

Crystal Lake Recreation Camp

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC
 APPROPRIATIONS \$58,540.00

MAINTENANCE AND SUPPORT		\$ 29,300.00
Personal Services (Contractual)		\$ 14,350.00
Clerical	\$ 3,500.00	
Fire Fighting and Fire Breaks	1,000.00	
Tree Infestation	1,000.00	
Warehouse and Tool Expense	250.00	
Playground and Recreational Activity	500.00	
Wages to Prisoners	8,100.00	
	<hr/>	
Services Other Than Personal		300.00
Express, Freight and Cartage	\$ 50.00	
Telegrams and Telephone	50.00	
Transportation	100.00	
Meals and Lodging	100.00	
	<hr/>	
Supplies and Materials		10,200.00
Office Supplies	\$ 50.00	
Cook House Utensils and Supplies	1,000.00	
Bedding, Mattresses, Blankets, Etc.	1,000.00	
Provisions	5,500.00	
Warehouse Stock	300.00	
Expendable Tools	200.00	
Wood	1,000.00	
Gasoline, Oil and Grease	1,000.00	
Medical Supplies	50.00	
Miscellaneous Supplies	100.00	
	<hr/>	
Maintenance		4,450.00
Camp	\$ 2,500.00	
Buildings	100.00	
Saw Mill	500.00	
Machinery and General Equipment	100.00	
Telephone System	50.00	
Water System	200.00	
Trails	1,000.00	
	<hr/>	
TOTAL EXPENSE		\$ 29,300.00
OUTLAYS		29,240.00
Fixed Property and Equipment		\$ 2,440.00
Office Furniture and Equipment	\$ 800.00	
Electrical Equipment	100.00	
Miscellaneous Small Tools Equipment	250.00	
Fire Extinguishers (6)	100.00	
Fire Hose	325.00	
Indian Fire Pumps (15)	75.00	
Fire Boxes (2)	100.00	
Cots (36)	360.00	
Stoves (12)	150.00	
Wheel Barrows (12)	180.00	
	<hr/>	

LOS ANGELES COUNTY BUDGET—1928-29

CRYSTAL LAKE RECREATION CAMP—Continued

OUTLAYS—Continued

Structural and Non-Structural Improvements		26,800.00
Water Development and Flume	\$10,000.00	
Portable Houses (2)	2,000.00	
Portable Cook House	1,500.00	
Portable Cottage	1,000.00	
Portable Buildings (4)	1,800.00	
Equipment Shed	300.00	
Comfort Stations	3,200.00	
Telephone Line to Coldbrook	1,000.00	
Improvement of Camp	6,000.00	

TOTAL APPROPRIATIONS

\$ 58,540.00

RECREATION

Park Department

**RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC
APPROPRIATIONS \$152,610.00**

SALARIES AND WAGES

	A	B	C		
1 Assistant Forester	\$180	\$190	\$200	\$	2,330.00
1 Assistant Forester	165	170	175		2,100.00
1 Junior Assistant Forester	150	155	160		1,920.00
1 Nurseryman	135	140	145		1,740.00
1 Assistant Stenographer	115	120	125		1,500.00
1 Foreman, per diem \$6.00					1,880.00
3 Foremen, per diem \$5.00					4,365.00
23 Skilled Laborers, per diem \$4.00					41,900.00
20 Skilled Laborers, per diem \$3.75					20,000.00
5 Laborers, per diem \$2.50					1,800.00
1 Roadside Tree Inspector	150	155	160		2,000.00
1 Driver with team and plow, per hour \$1.00					2,000.00

\$ 81,535.00

MAINTENANCE AND SUPPORT

Maintenance and Operation of Various County Parks					\$ 6,800.00
Services Other Than Personal				\$ 4,400.00	
Express, Freight and Cartage	\$ 250.00				
Grading and Team Work	1,200.00				
Gas, Electricity and Water	600.00				
Transportation	50.00				
Auto Service	500.00				
Mileage Employees' Cars	1,500.00				
Miscellaneous Services	300.00				
Supplies and Materials				2,400.00	
Plumbing Materials	\$ 400.00				
Miscellaneous Supplies	2,000.00				
Maintenance of Ornamental Nursery and Planting, Trimming and Maintenance of Roadside Trees					24,225.00
Services Other Than Personal				\$ 8,725.00	
Meals and Lodging	\$ 50.00				
Transportation	100.00				
Express, Freight and Cartage	1,000.00				
Water Service	1,000.00				
Repairs to Equipment	50.00				
Telegrams and Telephone	25.00				
Auto Service	3,000.00				
Mileage Employees' Cars	3,000.00				
Miscellaneous Services	500.00				
Supplies and Materials				5,500.00	
Fertilizer, Plants, Seeds, etc.	\$ 4,000.00				
Structural Material	500.00				
Miscellaneous Supplies	1,000.00				

LOS ANGELES COUNTY BUDGET—1928-29

PARK DEPARTMENT—Continued

MAINTENANCE AND SUPPORT—Continued

Maintenance of Ornamental Nursery and Planting,
Trimming and Maintenance of Roadside Trees—Continued

Fixed Charges and Contributions	10,000.00	
Rent of Equipment	\$10,000.00	

TOTAL EXPENSE

\$112,560.00

OUTLAYS

40,050.00

Fixed Property and Equipment		\$10,050.00
Recreational Equipment	\$ 2,000.00	
Lawn Mowers and Power Mowers	550.00	
Miscellaneous Equipment	500.00	
Service Trucks and Auto Water Tanks	7,000.00	

Structural and Non-structural Improvements		30,000.00
--	--	-----------

Improvement Kagel Canyon Park	\$ 2,000.00	
Improvement Eureka Villa	25,000.00	
Ornamental Nursery	1,000.00	
Sprinkling Systems	2,000.00	

TOTAL APPROPRIATIONS

\$152,610.00

Miscellaneous Unclassified

General Fund	\$2,142,241.00
General Purposes	\$ 942,241.00
Exploitation	900,000.00
Exposition	300,000.00
	<hr/>
SALARY FUND	378,867.00
I & S FUNDS.....	885,750.00
	<hr/>
	\$3,406,858.00

MISCELLANEOUS UNCLASSIFIED

Soldier Burials

**BURIAL OF U. S. SOLDIERS AND SAILORS
APPROPRIATION \$7,500.00**

MAINTENANCE AND SUPPORT		\$ 7,500.00
Fixed Charges and Contributions		
Burials of U. S. Soldiers and Sailors.....	\$ 6,400.00	
Headstones (Expense of Placing).....	1,000.00	
Providing perpetual care for bodies now in uncared for plots.....	50.00	
Mileage Employees' Cars.....	25.00	
Telegrams and Telephone.....	25.00	
TOTAL APPROPRIATION		\$ 7,500.00

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

APPROPRIATIONS \$193,745.00

\$165,065.00

SALARIES AND WAGES

	A	B	C	
1 Purchasing Agent and Manager of Stores, per annum				\$ 5,400.00
Purchasing Division				33,235.00
1 Chief Assistant Purchasing Agent.....	\$225	\$250	\$275	\$ 3,300.00
1 Assistant Purchasing Agent and Meat Inspector	225	225	225	2,700.00
4 Assistant Purchasing Agents.....	200	210	225	10,800.00
1 Comptometer Operator Clerk.....	130	135	140	1,680.00
2 Typist-Clerks	130	135	140	3,360.00
1 Stenographer	130	135	140	1,680.00
2 Assistant Typist-Clerks	115	120	125(a)	3,180.00
2 Assistant Stenographers	115	120	125	2,905.00
1 File Clerk	115	120	125	1,405.00
2 Messengers	75	80	85	1,825.00
1 Junior Typist-Clerk, as needed, per diem \$4.00				400.00

Stores Division				117,280.00
1 General Storekeeper	225	235	250	\$ 3,000.00
1 Standardization Clerk	165	170	175	2,040.00
1 Senior Bookkeeper	165	170	175	2,100.00
1 Junior Bookkeeper	130	135	140	1,680.00
4 Stock Record Clerks	150	155	160	7,520.00
1 Follow-up Clerk	145	150	155	1,800.00
3 Billing Machine Clerks.....	130	135	140	4,850.00
1 Requisition Clerk	130	135	140	1,675.00
1 Calculating Machine Operator-Clerk	130	135	140	1,675.00
1 Assistant Calculating Machine Operator-Clerk	115	120	125	1,380.00
1 Clerk	130	135	140	1,590.00
1 Assistant Clerk	115	120	125	1,380.00
1 Assistant Typist Clerk, Addressograph and Graphotype Operator	115	120	125	1,500.00
3 Assistant Stenographers	115	120	125	4,320.00
1 File Clerk	115	120	125	1,500.00
1 Telephone Operator-Clerk	115	120	125	1,430.00
1 Messenger (Male)	75	80	85	925.00
2 Central Storekeepers	175	180	185	4,405.00
1 Receiving Clerk	165	170	175	2,100.00
1 Shipping Clerk	145	150	155	1,800.00
7 Storekeepers	145	150	155	12,990.00
3 Storekeepers	FM 105	110	115	4,140.00
14 Assistant Storekeepers	125	130	135	21,785.00
3 Assistant Storekeepers	FM 85	90	95	3,305.00
5 Assistant Storekeepers	115	120	125	7,190.00
1 Assistant Storekeeper	FM 75	80	85	980.00
2 Truck Drivers	140	140	140	3,360.00
3 Truck Drivers	130	130	130	4,680.00
2 Assistant Calculating Machine Operator-Clerks, as needed, per diem \$5.00.....				500.00

MISCELLANEOUS UNCLASSIFIED

PURCHASING AND STORES DEPARTMENT—Continued

SALARIES AND WAGES—Continued

Stores Division—Continued

2 Assistant Typist-Clerks, as needed, per diem \$5.00	500.00	
5 Storekeepers, as needed, per diem \$5.00	1,000.00	
2 Skilled Laborers, as needed, per diem \$4.50	2,000.00	
4 Laborers, as needed, per diem \$3.50	2,100.00	
Additional Compensation for Truck Drivers, 2c for each delivery made	720.00	
Meals and Other Maintenance furnished Em- ployees as Compensation	3,360.00	

Multigraph Division **5,650.00**

	A	B	C		
3 Multigraph Operators	115	120	125	\$ 4,245.00	
1 Addressograph and Graphotype Operator	115	120	125	1,405.00	
Vacation and Sick Relief (All Divisions)					3,500.00
(a) Group D—\$130-\$135-\$140					

MAINTENANCE AND SUPPORT

Purchasing Division **\$ 5,330.00** **20,380.00**

Services Other Than Personal		\$2,250.00
Postage	\$ 750.00	
Repairs to Equipment	150.00	
Mileage Employees' Cars	500.00	
Telegrams and Telephone	50.00	
Laboratory Tests on Standardization of Commodities	700.00	
Miscellaneous Services	100.00	

Supplies and Materials **3,050.00**

Handwriting Supplies	\$ 100.00	
Papers, Forms and Covers	2,200.00	
Record Books	200.00	
Other Office Supplies	350.00	
Other Supplies	200.00	

Fixed Charges and Contributions **30.00**

Membership Dues	\$ 30.00	

Stores Division **14,600.00**

Services Other Than Personal		\$9,100.00
Repairs to Equipment	\$ 300.00	
Postage	100.00	
Telegrams and Telephone	2,300.00	
Transportation	200.00	
Auto Service	3,000.00	
Mileage Employees' Cars	200.00	
Miscellaneous Services	3,000.00	

LOS ANGELES COUNTY BUDGET—1928-29

PURCHASING AND STORES DEPARTMENT—Continued

MAINTENANCE AND SUPPORT—Continued

Stores Division—Continued

Supplies and Materials		5,500.00
Handwriting Supplies	\$ 200.00	
Papers, Forms and Covers.....	3,000.00	
Record Books	500.00	
Bags, Twine, etc.....	200.00	
Maintenance	200.00	
Other Office Supplies.....	400.00	
Miscellaneous Supplies	1,000.00	

Multigraph Division		450.00
----------------------------------	--	---------------

Services Other Than Personal	\$ 300.00	
Repairs to Equipment.....	\$ 300.00	

Supplies and Materials		150.00
Multigraph Supplies	\$ 150.00	

TOTAL EXPENSE		\$185,445.00
----------------------	--	---------------------

OUTLAYS

Fixed Property and Equipment

Office Furniture	\$ 500.00	
Store Equipment	5,400.00	
Testing Equipment	350.00	
Office Equipment Purchasing Division.....	650.00	
Office Equipment Stores Division.....	1,400.00	

TOTAL APPROPRIATIONS		\$193,745.00
-----------------------------	--	---------------------

MISCELLANEOUS UNCLASSIFIED

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS \$173,017.00

SALARIES AND WAGES

\$ 31,952.00

	A	B	C	
1 Superintendent	\$180	\$190	\$200	\$ 2,400.00
1 Chief Operator	140	150	160	1,920.00
5 Senior Operators	130	135	140	8,310.00
9 Telephone Operators	115	120	125	13,430.00
3 Relief Telephone Operators.....	110	110	110	3,960.00
2 Relief Telephone Operators, per diem \$4.50.....				1,932.00

MAINTENANCE AND SUPPORT

140,765.00

Services Other Than Personal				\$140,015.00
Postage		\$	15.00	
Telephone Service			140,000.00	

Supplies and Materials				750.00
Papers, Forms and Covers.....		\$	300.00	
Directories			300.00	
Other Office Supplies.....			150.00	

TOTAL EXPENSE

\$172,717.00

OUTLAYS

300.00

Fixed Property and Equipment				
Office Furniture				\$ 50.00
Miscellaneous Equipment				250.00

TOTAL APPROPRIATIONS

\$173,017.00

MISCELLANEOUS UNCLASSIFIED

Assessments and Special District Taxes

**ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY
APPROPRIATION \$85,000.00**

MAINTENANCE AND SUPPORT	\$ 85,000.00
Fixed Charges and Contributions	
Improvements on County Property.....	\$ 75,000.00
Special District Taxes on County Property.....	10,000.00
TOTAL APPROPRIATION	\$ 85,000.00

Land Purchase

**PURCHASE OF REAL ESTATE
APPROPRIATION \$167,000.00**

OUTLAYS	\$167,000.00
Structural and Non-structural Improvements	
Alhambra Health Center Site.....	\$ 17,000.00
Miscellaneous	150,000.00
TOTAL APPROPRIATION	\$167,000.00

County Architect

**SERVICE TO COUNTY DEPARTMENTS
APPROPRIATIONS \$88,575.00**

MAINTENANCE AND SUPPORT	\$ 75,000.00
Salaries and Wages.....	\$ 75,000.00
OUTLAYS	13,575.00
Fixed Property and Equipment	
Plot of County Buildings.....	\$ 7,500.00
Library, Complete	2,500.00
Typewriters	250.00
Office Furniture and Equipment.....	2,500.00
Adding Machines and Calculators.....	825.00
TOTAL APPROPRIATIONS	\$ 88,575.00

Insurance

PROPERTY AND FIDELITY INSURANCE APPROPRIATION \$25,000.00

MAINTENANCE AND SUPPORT	\$ 25,000.00
Fixed Charges and Contributions	
Fire Insurance	
Insurance on County Property.....	\$ 10,000.00
Fidelity Insurance	
Premium on Fidelity Bonds.....	15,000.00
TOTAL APPROPRIATION	\$ 25,000.00

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES APPROPRIATION \$5,000.00

MAINTENANCE AND SUPPORT	\$ 5,000.00
Fixed Charges and Contributions	
Liquidation of Judgments and Damages.....	\$ 5,000.00
TOTAL APPROPRIATION	\$ 5,000.00

Maintenance of Unassigned County Equipment

MAINTENANCE OF UNASSIGNED COUNTY EQUIPMENT APPROPRIATION \$500.00

MAINTENANCE AND SUPPORT	\$ 500.00
Services Other Than Personal	
Repairs to Unassigned County Equipment.....	\$ 500.00
TOTAL APPROPRIATION	\$ 500.00

MISCELLANEOUS UNCLASSIFIED

Patriotic Hall

WAR MEMORIAL BUILDING
APPROPRIATIONS \$28,490.00

SALARIES AND WAGES				\$ 16,850.00
	A	B	C	
1 Building Superintendent	\$250	\$250	\$250	\$ 3,000.00
1 Office Assistant	115	120	125	1,485.00
1 Operating Engineer	160	170	175	2,100.00
3 Elevator Operators	100	105	110	3,895.00
4 Janitors	105	110	115	5,370.00
Vacation and Sick Relief				1,000.00
				<hr/>
MAINTENANCE AND SUPPORT				9,165.00
Services Other Than Personal				\$ 5,315.00
Gas, Electricity and Water		\$ 4,200.00		
Postage			25.00	
Telegrams and Telephone			250.00	
Express, Freight and Cartage			100.00	
Transportation			15.00	
Auto Service			50.00	
Repairs to Equipment			600.00	
Miscellaneous Services			75.00	
				<hr/>
Supplies and Materials				3,550.00
Fuel		\$ 600.00		
Office Supplies			150.00	
Electrical Supplies			500.00	
Engine Room Supplies			500.00	
Cleaning Supplies			1,000.00	
Household Supplies			300.00	
Miscellaneous Supplies			500.00	
				<hr/>
Maintenance of Buildings				300.00
Maintenance		\$ 300.00		
				<hr/>
TOTAL EXPENSE				\$ 26,015.00
OUTLAYS				2,475.00
Fixed Property and Equipment				
Furniture			\$ 1,675.00	
Kitchen Equipment			600.00	
Miscellaneous Equipment			200.00	
				<hr/>
TOTAL APPROPRIATIONS				\$ 28,490.00

Workmen's Compensation

**COMPENSATION TO INJURED WORKMEN
APPROPRIATION \$50,000.00**

MAINTENANCE AND SUPPORT	\$ 50,000.00
Fixed Charges and Contributions	
Accident Awards to County Employees.....	\$ 50,000.00
TOTAL APPROPRIATION	\$ 50,000.00

County Employees Retirement Association

**RETIREMENT OF COUNTY EMPLOYEES
APPROPRIATION \$165,000.00**

MAINTENANCE AND SUPPORT	\$165,000.00
Fixed Charges and Contributions	
County Employees' Retirement.....	\$165,000.00
TOTAL APPROPRIATION	\$165,000.00

Exploitation

**ADVERTISING THE COUNTY
APPROPRIATION \$900,000.00**

MAINTENANCE AND SUPPORT	\$900,000.00
Fixed Charges and Contributions	
Advertising the County.....	\$124,750.00
Chamber of Commerce.....	300,000.00
All Year Club of Southern California.....	400,000.00
Maintenance of Rose Garden, Exposition Park.....	7,500.00
Los Angeles Evening Express.....	3,000.00
Los Angeles Times.....	2,400.00
Hollywood Bowl.....	7,500.00
Associated Veterans.....	500.00
California Jewish Voice.....	300.00
Civic Bureau of Music and Art.....	8,000.00
California Development Association.....	25,000.00
Pictorial California—Advertising.....	10,800.00
Rose Bowl—Broadcasting.....	10,000.00
National Association for Advancement of Colored People.....	250.00
TOTAL APPROPRIATION	\$900,000.00

MISCELLANEOUS UNCLASSIFIED

Exposition

ADVERTISING THE COUNTY
APPROPRIATION \$300,000.00

MAINTENANCE AND SUPPORT	\$300,000.00
Fixed Charges and Contributions	
Maintenance of Exhibits—Advertising the County.....	\$103,000.00
Chamber of Commerce.....	100,000.00
Pomona Fair.....	80,000.00
Exhibit Hall, Chamber of Commerce.....	12,000.00
Los Angeles Stock Yard Show.....	5,000.00
TOTAL APPROPRIATION	\$300,000.00

Hospital Site Buildings

APPROPRIATIONS \$6,000.00

MAINTENANCE AND SUPPORT	\$ 5,000.00
Maintenance of Buildings	
Maintenance.....	\$ 5,000.00
TOTAL EXPENSE	\$ 5,000.00
OUTLAYS	1,000.00
Structural and Non-structural Improvements	
Roads, Walks, Etc.....	\$ 1,000.00
TOTAL APPROPRIATIONS	\$ 6,000.00

County Fair Buildings

APPROPRIATION \$78,000.00

OUTLAYS	\$ 78,000.00
Structural and Non-structural Improvements	
Buildings at Pomona Fair Grounds.....	\$ 78,000.00
TOTAL APPROPRIATION	\$ 78,000.00

County Improvements

RIGHT OF WAY AND EASEMENTS APPROPRIATION \$810.00

OUTLAYS	\$810.00
Structural and Non-Structural Improvements	
Right of Way and Easements.....	\$810.00
TOTAL APPROPRIATION	<u><u>\$810.00</u></u>

Interest and Redemption of Debt

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION APPROPRIATIONS \$885,750.00

INTEREST	\$435,750.00
Fixed Charges and Contributions	
L. A. County Highway Bonds.....	\$ 94,500.00
New Hall of Justice Bonds.....	97,500.00
Farm and Hospital Bonds.....	243,750.00
BOND REDEMPTION	450,000.00
Redemption of Debt	
L. A. County Highway Bonds, due February 1, 1929.....	\$100,000.00
New Hall of Justice Bonds, due July 1, 1928.....	100,000.00
Farm and Hospital Bonds, due July 1, 1928.....	250,000.00
TOTAL APPROPRIATIONS	<u><u>\$885,750.00</u></u>

Estimate of
Revenue Other Than Taxes
for the
Fiscal Year 1928-1929

REVENUE OTHER THAN TAXES ESTIMATED TO ACCRUE

Revenue Other Than Taxes Estimated to Accrue

Fiscal Year 1928-1929

SUMMARY

BY FUNDS

General Fund	\$ 3,960,800.00
Salary Fund	1,707,400.00
Good Roads Fund	1,597,000.00
General Road Fund	4,000.00
Special Road Improvement Fund	3,640,000.00
Free Library Fund	7,800.00
Law Library Fund	108,000.00
TOTAL	\$11,025,000.00

BY CLASSIFICATION

Licenses and Permits	\$ 107,500.00
Fines, Forfeits and Escheats	502,500.00
Public Service Privileges	110,000.00
Rents	20,500.00
Interest	1,542,500.00
Subventions and Grants	5,444,000.00
Fees, Commissions and Miscellaneous Departmental Revenue	2,693,400.00
Special Service Rendered	194,600.00
Sale of Property	160,000.00
Miscellaneous	250,000.00
TOTAL	\$11,025,000.00

IN DETAIL

General Fund

LICENSES AND PERMITS		\$ 91,500.00
Tax Collector—General Licenses	\$ 65,000.00	
Health Department—Dairy Permits	500.00	
Surveyor—Contractors' Registration and Sewer Permits	14,000.00	
Regional Planning Commission—Building Permits	12,000.00	
FINES, FORFEITS AND ESCHEATS		305,500.00
Justice Courts—Fines	\$ 150,000.00	
Municipal Courts—Fines	25,000.00	
Superior Court—Fines	5,000.00	
Sheriff (Including Jail)—Fines	50,000.00	
Probation Department—Fines	500.00	
Forfeits and Escheats	75,000.00	
PUBLIC SERVICE PRIVILEGES		110,000.00
Rent of Pipe Lines	\$ 8,500.00	
Mains Laid	10,000.00	
Percentage of Gross Receipts	86,500.00	
Franchises	4,000.00	
Use of Highways for Spur Tracks	300.00	
Commission on Public Telephone Pay Stations	700.00	

LOS ANGELES COUNTY BUDGET—1928-29

REVENUE OTHER THAN TAXES—Continued

GENERAL FUND—Continued

RENTS		20,500.00
Miscellaneous Real Property	\$ 20,000.00	
Miscellaneous Equipment	500.00	
INTEREST		1,542,500.00
From Current Deposits	\$1,500,000.00	
From Invested Funds	42,500.00	
SUBVENTIONS AND GRANTS		400,000.00
Support of Orphans	\$ 325,000.00	
Tubercular Subsidy	50,000.00	
Fire Warden—For Construction of Fire Trails	25,000.00	
FEES, COMMISSIONS AND MISCELLANEOUS		
DEPARTMENTAL REVENUE		906,200.00
County Counsel—Legal Services	\$ 1,000.00	
Surveyor—Blue Prints, Maps, etc.	5,000.00	
Registrar of Voters—Sale of Indexes	1,000.00	
General Governmental Buildings—Janitors—Miscellaneous Sales	1,000.00	
Forester and Fire Warden—Sales of Meals, Trees, Plants, etc.	35,000.00	
Horticultural Department—Miscellaneous Sales and Services	35,000.00	
Health Department—Health and Laboratory Services etc.	38,800.00	
Olive View Sanatorium—Rentals, Meals, etc.	200,000.00	
Outdoor Poor Relief—Miscellaneous Sales	1,000.00	
Cemetery—Miscellaneous Services	1,000.00	
Farm—Miscellaneous Sales and Services	40,000.00	
General Hospital—Meals and Miscellaneous Services	400,000.00	
Jail—Maintenance of City Prisoners, etc.	73,000.00	
Juvenile Hall—Meals and Maintenance	10,000.00	
Otis Art Institute—Tuition	30,000.00	
Museum of History, Science and Art—Miscellaneous Sales	1,000.00	
Big Pines Recreation Camp—Meals and Miscellaneous Sales	33,400.00	
SPECIAL SERVICE RENDERED		194,600.00
Care of Inmates—Farm, General Hospital and Olive View Sanatorium	\$ 129,600.00	
Care and Examination of Insane Persons	1,000.00	
Care of Minors	40,000.00	
Care of Inmates in Reform Schools and Feeble Minded Homes	9,000.00	
Care of Indigents—Outdoor Poor Relief	15,000.00	
SALE OF PROPERTY		160,000.00
Produce at County Farm or Other Sources	\$ 160,000.00	
MISCELLANEOUS		230,000.00
Delinquent Tax Penalties, Interest and Costs	\$ 230,000.00	
TOTAL GENERAL FUND		\$3,960,800.00

REVENUE OTHER THAN TAXES ESTIMATED TO ACCRUE

REVENUE OTHER THAN TAXES—Continued

Salary Fund

LICENSES AND PERMITS		\$ 16,000.00
County Clerk—Marriage and Hunting Licenses	\$ 16,000.00	
FEEES, COMMISSIONS AND MISCELLANEOUS		
DEPARTMENTAL REVENUE		1,671,400.00
Auditor—Municipal Tax Collection Fees	\$ 40,000.00	
Treasurer—Inheritance Tax Fees	12,000.00	
Registrar of Voters—Candidates Filing Fees	500.00	
Municipal Court Clerk—Los Angeles—Fees	184,000.00	
Justice Courts, Outside Townships—Fees	20,000.00	
Municipal Court Clerk—Long Beach—Fees	12,400.00	
County Clerk—Fees	400,000.00	
Coroner—Fees	20,000.00	
Sheriff—Civil Department Fees	65,000.00	
Marshal, Municipal Court—Los Angeles—Fees	95,000.00	
Constabulary, Outside Townships—Fees	15,000.00	
Marshal, Municipal Court—Long Beach—Fees	7,500.00	
Recorder—Fees	725,000.00	
Registrar of Titles—Fees	12,000.00	
Public Administrator—Fees	62,000.00	
Registrar of Vital Statistics—Fees	1,000.00	
MISCELLANEOUS		20,000.00
Delinquent Tax Penalties, Interest and Costs	\$ 20,000.00	
TOTAL SALARY FUND		\$1,707,400.00

Good Roads Fund

FINES, FORFEITS AND ESCHEATS		\$ 197,000.00
Municipal Court Fines	\$ 197,000.00	
SUBVENTIONS AND GRANTS		1,400,000.00
Motor Vehicle License Tax Apportionment	\$1,400,000.00	
TOTAL GOOD ROADS FUND		\$1,597,000.00

General Road Fund

SUBVENTIONS AND GRANTS		\$ 4,000.00
Forest Reserve Money Apportionment	\$ 4,000.00	

REVENUE OTHER THAN TAXES—Continued

Special Road Improvement Fund

SUBVENTIONS AND GRANTS		\$3,640,000.00
Gasoline Tax Money Apportionment.....	\$3,600,000.00	
Transportation Tax Money Apportionment.....	40,000.00	

Free Library Fund

FEEs, COMMISSIONS AND MISCELLANEOUS		
DEPARTMENTAL REVENUE		\$ 7,800.00
Free Library—Book Fines and Miscellaneous Sales.....	\$ 7,800.00	

Law Library Fund

FEEs, COMMISSIONS AND MISCELLANEOUS		
DEPARTMENTAL REVENUE		\$ 108,000.00
Law Library—Fees and Dues.....	\$ 108,000.00	
TOTAL ESTIMATED REVENUES OTHER THAN TAXES		\$11,025,000.00

Comparative
Budget Appropriations
1927-28---1928-29
By
Organization Classification

COMPARATIVE BUDGET APPROPRIATIONS

Comparative Budget Appropriations

SUMMARY

Classification	1927-28	1928-29	Increase	Decrease
GENERAL GOVERNMENT	\$ 8,816,302.00	\$10,920,171.00	\$ 2,103,869.00	\$
PROTECTION TO PERSON AND PROPERTY	2,037,488.00	2,213,438.25	175,950.25	
HEALTH AND SANITATION	3,271,880.00	3,452,682.00	180,802.00	
HIGHWAYS AND BRIDGES	2,654,000.00	7,485,142.01	4,831,142.01	
CHARITIES, HOSPITALS & CORRECTIONS	12,098,177.00	12,347,046.00	248,869.00	
EDUCATION (Except Schools)	549,664.00	577,433.21	27,769.21	
RECREATION	1,088,747.00	1,720,173.00	631,426.00	
MISCELLANEOUS UNCLASSIFIED	2,498,726.00	2,521,108.00	22,382.00	
INTEREST	449,000.00	435,750.00		13,250.00
TOTAL FOR COST OF GOVERNMENT	\$33,463,984.00	\$41,672,943.47	\$ 8,222,209.47	\$ 13,250.00
REDEMPTION OF DEBT	450,000.00	450,000.00		
GRAND TOTAL APPROPRIATIONS	\$33,913,984.00	\$42,122,943.47	\$ 8,222,209.47	
LESS DECREASE			13,250.00	
NET INCREASE			\$ 8,208,959.47	

IN DETAIL

GENERAL GOVERNMENT

Board of Supervisors

Salaries and Wages	\$ 97,930.00	\$ 106,865.00	\$ 8,935.00	\$
Maintenance and Support	207,320.00	69,165.00		138,155.00
Outlays	12,875.00	14,728.00	1,853.00	

Auditor

Salaries and Wages	436,970.00	473,230.00	36,260.00	
Maintenance and Support	39,070.00	43,745.00	4,675.00	
Outlays	12,875.00	14,728.00	1,853.00	

Treasurer

Salaries and Wages	89,505.00	93,585.00	4,080.00	
Maintenance and Support	10,460.00	13,800.00	3,340.00	
Outlays	6,475.00	3,915.00		2,560.00

Assessor

Salaries and Wages	990,870.00	1,101,985.00	111,115.00	
Maintenance and Support	96,000.00	94,725.00		1,275.00
Outlays	10,850.00	11,150.00	300.00	

Tax Collector

Salaries and Wages	358,165.00	376,995.00	18,830.00	
Maintenance and Support	63,471.00	80,879.00	17,408.00	
Outlays	23,446.00	14,995.00		8,451.00

LOS ANGELES COUNTY BUDGET—1928-29

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1927-28	1928-29	Increase	Decrease
GENERAL GOVERNMENT—Continued				
District Attorney				
Salaries and Wages.....	391,380.00	434,030.00	42,650.00	
Maintenance and Support.....	84,910.00	139,770.00	54,860.00	
Outlays	5,510.00	8,750.00	3,240.00	
County Counsel				
Salaries and Wages.....	107,755.00	113,025.00	5,270.00	
Maintenance and Support.....	10,625.00	13,750.00	3,125.00	
Outlays	2,600.00	4,300.00	1,700.00	
Public Defender				
Salaries and Wages.....	41,955.00	49,330.00	7,375.00	
Maintenance and Support.....	780.00	900.00	120.00	
Outlays	125.00	175.00	50.00	
Civil Service Commission				
Salaries and Wages.....	84,220.00	96,750.00	12,530.00	
Maintenance and Support.....	11,065.00	10,890.00		175.00
Outlays	5,100.00	8,600.00	3,500.00	
Surveyor				
Salaries and Wages.....	819,934.00	1,050,940.00	231,006.00	
Maintenance and Support.....	109,200.00	218,635.00	109,435.00	
Outlays	26,095.00	79,188.00	53,093.00	
Regional Planning Commission				
Salaries and Wages.....	44,665.00	54,210.00	9,545.00	
Maintenance and Support.....	5,355.00	11,800.00	6,445.00	
Outlays	1,050.00	3,700.00	2,650.00	
Registrar of Voters				
Salaries and Wages.....	252,410.00	222,875.00		29,535.00
Maintenance and Support.....	69,170.00	325,198.00	256,028.00	
Outlays	18,200.00	16,200.00		2,000.00
Election Expense—Supervisors				
Salaries and Wages.....	14,000.00	23,500.00	9,500.00	
Maintenance and Support.....	220,230.00	403,440.00	183,210.00	
Municipal Court—City of Los Angeles				
Salaries and Wages.....	395,040.00	435,040.00	40,000.00	
Maintenance and Support.....	156,400.00	196,490.00	40,090.00	
Outlays	14,350.00	14,000.00		350.00
Justice Courts—Outside Townships				
Salaries and Wages.....	91,236.00	99,465.00	8,229.00	
Maintenance and Support.....	18,600.00	22,360.00	3,760.00	
Outlays		5,000.00	5,000.00	

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1927-28	1928-29	Increase	Decrease
GENERAL GOVERNMENT—Continued				
Municipal Court—City of Long Beach				
Salaries and Wages	61,500.00	88,520.00	27,020.00	
Maintenance and Support	37,331.00	44,000.00	6,669.00	
Outlays	5,425.00	5,250.00		175.00
Superior Court				
Salaries and Wages	228,675.00	286,415.00	57,740.00	
Maintenance and Support	307,216.00	473,745.00	166,529.00	
Outlays	37,600.00	28,100.00		9,500.00
Grand Jury				
Maintenance and Support	56,600.00	43,800.00		12,800.00
County Clerk				
Salaries and Wages	366,955.00	451,392.00	84,437.00	
Maintenance and Support	31,410.00	44,085.00	12,675.00	
Outlays	17,600.00	19,850.00	2,250.00	
Coroner				
Salaries and Wages	74,700.00	79,975.00	5,275.00	
Maintenance and Support	19,650.00	23,950.00	4,300.00	
Outlays	1,200.00	3,400.00	2,200.00	
Sheriff				
Salaries and Wages	664,970.00	908,515.00	243,545.00	
Maintenance and Support	264,300.00	269,150.00	4,850.00	
Outlays	7,610.00	54,585.00	46,975.00	
Marshal, Municipal Court—City of Los Angeles				
Salaries and Wages	133,140.00	133,140.00		
Maintenance and Support	17,900.00	19,735.00	1,835.00	
Outlays	680.00	1,020.00	340.00	
Constabulary—Outside Townships				
Salaries and Wages	172,080.00	205,860.00	33,780.00	
Maintenance and Support	44,025.00	48,600.00	4,575.00	
Outlays	400.00	490.00	90.00	
Marshal, Municipal Court—City of Long Beach				
Salaries and Wages	23,700.00	34,800.00	11,100.00	
Maintenance and Support	9,975.00	7,025.00		2,950.00
Outlays	575.00	2,400.00	1,825.00	
General Government Buildings—Mechanical				
Salaries and Wages	59,316.00	64,810.00	5,494.00	
Maintenance and Support	253,965.00	488,653.00	234,688.00	
Outlays	87,375.00	85,703.00		1,672.00

LOS ANGELES COUNTY BUDGET—1928-29

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1927-28	1928-29	Increase	Decrease
GENERAL GOVERNMENT—Continued				
General Government Buildings—Janitors				
Salaries and Wages.....	254,345.00	255,820.00	1,475.00	
Maintenance and Support.....	26,150.00	27,075.00	925.00	
Outlays	1,500.00	1,650.00	150.00	
General Government Buildings—Forester				
Salaries and Wages.....	3,935.00	3,985.00	50.00	
Maintenance and Support.....	600.00	600.00		
Outlays	100.00	100.00		
General Government Buildings—Supervisors				
Salaries and Wages.....	17,532.00	1,800.00		15,732.00
Library—Court Room (Lancaster)				
Maintenance and Support.....	400.00	400.00		
TOTAL GENERAL GOVERNMENT	\$ 8,816,302.00	\$10,920,171.00	\$ 2,329,199.00	\$ 225,330.00

PROTECTION TO PERSON AND PROPERTY

Traffic Officers

Salaries and Wages.....	\$ 196,917.00	\$ 196,867.00	\$	\$ 50.00
Maintenance and Support.....	24,995.00	34,085.00	9,090.00	
Outlays	1,560.00	3,080.00	1,520.00	

Recorder

Salaries and Wages.....	646,255.00	693,905.00	47,650.00	
Maintenance and Support.....	42,571.00	42,975.00	404.00	
Outlays	15,900.00	9,831.25		6,068.75

Registrar of Titles

Salaries and Wages.....	43,980.00	45,835.00	1,855.00	
Maintenance and Support.....	3,165.00	3,600.00	435.00	
Outlays	2,525.00	1,850.00		675.00

Public Administrator

Salaries and Wages.....	21,600.00	22,320.00	720.00	
Maintenance and Support.....	1,400.00	1,600.00	200.00	
Outlays	485.00	475.00		10.00

Bee Inspector

Salaries and Wages.....	1.00	1.00		
-------------------------	------	------	--	--

Farm Advisor

Salaries and Wages.....	3,400.00	4,385.00	985.00	
Maintenance and Support.....	6,460.00	4,615.00		1,845.00
Outlays	140.00	1,000.00	860.00	

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1927-28	1928-29	Increase	Decrease
PROTECTION TO PERSON AND PROPERTY—Continued				
Fish and Game Warden				
Salaries and Wages	278,169.00	17,000.00		261,169.00
Maintenance and Support	118,400.00	7,475.00		110,925.00
Outlays	30,950.00			30,950.00
Forester and Fire Warden				
Salaries and Wages	97,210.00	415,676.00	318,466.00	
Maintenance and Support	43,475.00	157,600.00	114,125.00	
Outlays	9,300.00	63,143.00	53,843.00	
Horticultural Department				
Salaries and Wages	167,930.00	188,115.00	20,185.00	
Maintenance and Support	90,445.00	94,456.00	4,011.00	
Outlays	1,450.00	2,569.00	1,119.00	
Live Stock Inspector				
Salaries and Wages	64,620.00	64,215.00		405.00
Maintenance and Support	15,800.00	17,800.00	2,000.00	
Outlays	1,400.00	1,400.00		
Sealer of Weights and Measures				
Salaries and Wages	46,885.00	50,905.00	4,020.00	
Maintenance and Support	10,500.00	11,210.00	710.00	
Outlays	1,100.00	4,000.00	2,900.00	
U. S. Department of Interior				
Maintenance and Support	3,500.00	3,500.00		
U. S. Department of Forestry				
Maintenance and Support	45,000.00	47,950.00	2,950.00	
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 2,037,488.00	\$ 2,213,438.25	\$ 588,048.00	\$ 412,097.75

HEALTH AND SANITATION

Health Department

Salaries and Wages	\$ 583,750.00	\$ 699,130.00	\$ 115,380.00	\$
Maintenance and Support	172,078.00	247,894.00	75,816.00	
Outlays	297,200.00	210,443.00		86,757.00

Registrar of Vital Statistics

Salaries and Wages	6,895.00	6,920.00	25.00	
Maintenance and Support	775.00	770.00		5.00
Outlays	1,650.00	1,650.00		

Registrar of Vital Statistics—Outside

Maintenance and Support	4,000.00	4,000.00		
-------------------------------	----------	----------	--	--

LOS ANGELES COUNTY BUDGET—1928-29

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1927-28	1928-29	Increase	Decrease
HEALTH AND SANITATION—Continued				
Olive View Sanatorium				
Salaries and Wages.....	1,009,927.00	1,020,763.00	10,836.00	
Maintenance and Support.....	497,575.00	432,362.00		65,213.00
Outlays	696,280.00	828,750.00	132,470.00	
Preventorium Camp				
Maintenance and Support.....	1,750.00			1,750.00
TOTAL HEALTH AND SANITATION	\$ 3,271,880.00	\$ 3,452,682.00	\$ 334,527.00	\$ 153,725.00
HIGHWAYS AND BRIDGES				
Road Department				
Special Road Improvement Fund.....	\$ 1,330,000.00	\$ 4,213,675.00	\$ 2,883,675.00	
Supervisory Road District Funds.....	800,000.00	812,767.10	12,767.10	
Good Roads Fund.....		2,122,099.91	2,122,099.91	
General Road Fund.....		7,600.00	7,600.00	
General Fund	524,000.00	329,000.00		195,000.00
TOTAL HIGHWAYS AND BRIDGES	\$ 2,654,000.00	\$ 7,485,142.01	\$ 5,026,142.01	\$ 195,000.00
CHARITIES, HOSPITALS AND CORRECTIONS				
Public Welfare Commission				
Salaries and Wages.....	\$ 6,800.00	\$ 8,670.00	\$ 1,870.00	\$
Maintenance and Support.....	3,225.00	3,950.00	725.00	
Outlays	250.00	150.00		100.00
Superintendent of Charities				
Salaries and Wages.....	26,340.00	31,850.00	5,510.00	
Maintenance and Support.....	4,350.00	3,643.00		707.00
Outlays	650.00	2,703.00	2,053.00	
Outdoor Poor Relief				
Salaries and Wages.....	407,440.00	464,792.00	57,352.00	
Maintenance and Support.....	1,390,205.00	1,496,200.00	105,995.00	
Outlays	2,500.00	11,977.00	9,477.00	
Outdoor Poor Relief—Salvage				
Salaries and Wages.....	13,302.00	105,680.00	92,378.00	
Maintenance and Support.....	59,125.00	10,900.00		48,225.00
Outlays	2,000.00	1,500.00		500.00
State Aid for Children				
Maintenance and Support.....	350,000.00	350,000.00		

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1927-28	1928-29	Increase	Decrease
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Cemetery				
Salaries and Wages	7,992.00	7,992.00		
Maintenance and Support	1,965.00	2,165.00	200.00	
Outlays	725.00	8,225.00	7,500.00	
Farm				
Salaries and Wages	860,915.00	918,659.00	57,744.00	
Maintenance and Support	591,985.00	608,905.00	16,920.00	
Outlays	838,445.00	453,325.00		385,120.00
General Hospital				
Salaries and Wages	2,262,279.00	2,444,493.00	182,214.00	
Maintenance and Support	932,675.00	1,036,125.00	103,450.00	
Outlays	2,009,303.00	1,647,420.00		361,883.00
State Hospitals				
Maintenance and Support	81,750.00	96,750.00	15,000.00	
State Reform Schools				
Maintenance and Support	103,000.00	113,000.00	10,000.00	
Psychopathic Court Wards				
Maintenance and Support	100,000.00	110,000.00	10,000.00	
Jail				
Salaries and Wages	303,250.00	288,755.00		14,495.00
Maintenance and Support	174,950.00	203,350.00	28,400.00	
Outlays	13,150.00	20,350.00	7,200.00	
Detention Camps				
Salaries and Wages	54,055.00	77,100.00	23,045.00	
Maintenance and Support	76,500.00	60,700.00		15,800.00
Outlays	3,950.00	12,141.00	8,191.00	
Wages to Prisoners				
Maintenance and Support	20,000.00	15,000.00		5,000.00
Juvenile Hall				
Salaries and Wages	103,405.00	104,561.00	1,156.00	
Maintenance and Support	83,850.00	87,515.00	3,665.00	
Outlays	478,211.00	583,977.00	105,766.00	
El Retiro				
Salaries and Wages	24,635.00	33,145.00	8,510.00	
Maintenance and Support	29,675.00	45,120.00	15,445.00	
Outlays	21,285.00	106,055.00	84,770.00	

LOS ANGELES COUNTY BUDGET—1928-29

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1927-28	1928-29	Increase	Decrease
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Committee				
Salaries and Wages	5,455.00	4,375.00		1,080.00
Maintenance and Support	500.00	1,050.00	550.00	
Outlays	240.00	1,628.00	1,388.00	
Probation Department				
Salaries and Wages	215,295.00	235,100.00	19,805.00	
Maintenance and Support	32,550.00	40,400.00	7,850.00	
Outlays	4,000.00	7,650.00	3,650.00	
Relief of Blind				
Maintenance and Support	45,000.00	45,000.00		
Care of Juvenile Court Wards				
Maintenance and Support	351,000.00	430,000.00	79,000.00	
State Commission for Protection of Children and Animals				
Maintenance and Support		5,000.00	5,000.00	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	\$12,098,177.00	\$12,347,046.00	\$ 1,081,779.00	\$ 832,910.00
EDUCATION				
Board of Education				
Salaries and Wages	\$ 4,800.00	\$ 4,800.00		\$
Maintenance and Support	2,600.00	3,125.00	525.00	
Outlays		800.00	800.00	
Superintendent of Schools				
Salaries and Wages	88,045.00	95,710.00	7,665.00	
Maintenance and Support	11,820.00	16,721.21	4,901.21	
Outlays	1,770.00	2,150.00	380.00	
Visual Education				
Salaries and Wages	20,580.00	22,310.00	1,730.00	
Maintenance and Support	8,356.00	9,500.00	1,144.00	
Outlays	2,542.00	2,445.00		97.00
Otis Art Institute				
Salaries and Wages	28,987.00	28,077.00		910.00
Maintenance and Support	13,505.00	13,505.00		
Outlays	5,500.00	1,900.00		3,600.00
Free Library				
Salaries and Wages	153,714.00	166,260.00	12,546.00	
Maintenance and Support	56,870.00	61,330.00	4,460.00	
Outlays	91,500.00	93,400.00	1,900.00	

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1927-28	1928-29	Increase	Decrease
EDUCATION—Continued				
Law Library				
Salaries and Wages.....	18,000.00	21,600.00	3,600.00	
Maintenance and Support.....	3,375.00	4,100.00	725.00	
Outlays.....	37,700.00	29,700.00		8,000.00
TOTAL EDUCATION	\$ 549,664.00	\$ 577,433.21	\$ 40,376.21	\$ 12,607.00

RECREATION

Museum of History, Science and Art				
Salaries and Wages.....	\$ 118,326.00	\$ 153,176.00	\$ 34,850.00	\$
Maintenance and Support.....	38,366.00	44,440.00	6,074.00	
Outlays.....	548,950.00	922,200.00	373,250.00	
Hancock Park				
Salaries and Wages.....	7,500.00	13,100.00	5,600.00	
Maintenance and Support.....	2,000.00	2,500.00	500.00	
Outlays.....	35,500.00	26,000.00		9,500.00
Stadium—Exposition Park				
Maintenance and Support.....	57,500.00	57,500.00		
Big Pines Recreation Camp				
Salaries and Wages.....	3,600.00	4,080.00	480.00	
Maintenance and Support.....	111,870.00	158,400.00	46,530.00	
Outlays.....	109,800.00	127,627.00	17,827.00	
Crystal Lake Recreation Camp				
Maintenance and Support.....		29,300.00	29,300.00	
Outlays.....		29,240.00	29,240.00	
Park Department				
Salaries and Wages.....	18,000.00	81,535.00	63,535.00	
Maintenance and Support.....	8,785.00	31,025.00	22,240.00	
Outlays.....	28,550.00	40,050.00	11,500.00	
TOTAL RECREATION	\$ 1,088,747.00	\$ 1,720,173.00	\$ 640,926.00	\$ 9,500.00

MISCELLANEOUS UNCLASSIFIED

Soldier Burials

Maintenance and Support.....	\$ 7,265.00	\$ 7,500.00	\$ 235.00	\$
------------------------------	-------------	-------------	-----------	----

Purchasing and Stores Department

Salaries and Wages.....	151,295.00	165,065.00	13,770.00	
Maintenance and Support.....	16,775.00	20,380.00	3,605.00	
Outlays.....	10,900.00	8,300.00		2,600.00

LOS ANGELES COUNTY BUDGET—1928-29

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1927-28	1928-29	Increase	Decrease
MISCELLANEOUS UNCLASSIFIED—Continued				
Telephone Department				
Salaries and Wages.....	30,362.00	31,952.00	1,590.00	
Maintenance and Support.....	110,620.00	140,765.00	30,145.00	
Outlays	300.00	300.00		
Mechanical Department—Shops and Garage				
Salaries and Wages.....)	201,000.00*	217,100.00*	16,100.00	
Maintenance and Support.....)				
Outlays	264,369.00	30,371.00		233,998.00
Assessments and Special District Taxes				
Assessments	20,000.00	75,000.00	55,000.00	
Special District Taxes.....		10,000.00	10,000.00	
County Architect				
Salaries and Wages.....)	75,000.00*	75,000.00*		
Maintenance and Support.....)				
Outlays	9,850.00	13,575.00	3,725.00	
Insurance				
Maintenance and Support.....	110,000.00	25,000.00		85,000.00
Judgments and Damages				
Maintenance and Support.....	5,000.00	5,000.00		
Maintenance of Unassigned County Equipment				
Maintenance and Support.....	1,000.00	500.00		500.00
Patriotic Hall				
Salaries and Wages.....	15,945.00	16,850.00	905.00	
Maintenance and Support.....	8,645.00	9,165.00	520.00	
Outlays	900.00	2,475.00	1,575.00	
Land Purchase				
Outlays	150,000.00	167,000.00	17,000.00	
Hospital Site Buildings				
Maintenance and Support.....		5,000.00	5,000.00	
Outlays		1,000.00	1,000.00	
County Fair Buildings—Pomona				
Outlays		78,000.00	78,000.00	
Workmen's Compensation				
Maintenance and Support.....	35,000.00	50,000.00	15,000.00	
County Employees' Retirement Association				
Maintenance and Support.....	150,000.00	165,000.00	15,000.00	
County Improvements				
Outlays		810.00	810.00	

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1927-28	1928-29	Increase	Decrease
MISCELLANEOUS UNCLASSIFIED—Continued				
Exploitation				
Maintenance and Support.....	901,500.00	900,000.00		1,500.00
Exposition				
Maintenance and Support.....	223,000.00	300,000.00	77,000.00	
TOTAL MISCELLANEOUS UNCLASSIFIED	\$ 2,498,726.00	\$ 2,521,108.00	\$ 345,980.00	\$ 323,598.00
INTEREST				
Los Angeles County Highway Bonds ..\$	99,000.00	\$ 94,500.00		\$ 4,500.00
Farm and Hospital Bonds.....	250,000.00	243,750.00		6,250.00
New Hall of Justice Bonds.....	100,000.00	97,500.00		2,500.00
TOTAL INTEREST	\$ 449,000.00	\$ 435,750.00		\$ 13,250.00
REDEMPTION OF DEBT				
Los Angeles County Highway Bonds ..\$	100,000.00	\$ 100,000.00		
Farm and Hospital Bonds.....	250,000.00	250,000.00		
New Hall of Justice Bonds.....	100,000.00	100,000.00		
TOTAL REDEMPTION OF DEBT	\$ 450,000.00	\$ 450,000.00		
TOTAL APPROPRIATIONS	\$33,913,984.00	\$42,122,943.47	\$10,386,977.22	\$2,178,017.75
LESS DECREASE			2,178,017.75	
INCREASE OVER 1927-28			\$ 8,208,959.47	

*Revolving Fund; County Architect \$75,000.00, Mechanical Dept. \$175,000.00, Shops & Garage \$40,000.00

SUMMARY OF ESTIMATED FUND REQUIREMENTS

Summary of Estimated Fund Requirements

For General County Purposes

**Amount of
Taxes Required
\$ 8,762,158.47**

GENERAL FUND

Gross Fund Requirements			\$18,532,517.46
Appropriations	\$17,602,517.46		
For General Purposes	\$16,042,517.46		
For Highway Maintenance	315,000.00		
For Blind Aid	45,000.00		
For Exploitation	900,000.00		
For Exposition	300,000.00		
Contingencies		250,000.00	
General Purposes	\$ 250,000.00		
Losses		680,000.00	
General Purposes	\$ 625,000.00		
Highway Maintenance	15,000.00		
Exploitation	30,000.00		
Exposition	10,000.00		
Less Deductions			<u>9,770,358.99</u>
Estimated Revenue	\$ 3,960,800.00		
General Purposes	\$ 3,960,800.00		
Available Surplus		5,397,000.00	
General Purposes	\$ 5,000,000.00		
Highway Maintenance	90,000.00		
Blind Aid	20,000.00		
Exploitation	175,000.00		
Exposition	112,000.00		
Unsecured P. P. Tax Collections		412,558.99	
General Purposes	\$ 359,325.58		
Highway Maintenance	5,914.82		
Blind Aid	2,957.41		
Exploitation	44,361.18		

SALARY FUND

Gross Fund Requirements			\$16,957,144.00	12,157,812.52
Appropriations	\$16,107,144.00			
Contingencies		250,000.00		
Losses		600,000.00		
Less Deductions			<u>4,799,331.48</u>	
Estimated Revenue	\$ 1,707,400.00			
Available Surplus		2,510,800.00		
Unsecured P. P. Tax Collections		581,131.48		

LOS ANGELES COUNTY HIGHWAY I & S FUND

Gross Fund Requirements			\$ 250,000.00	179,649.06
Appropriations	\$ 194,500.00			
Contingencies		40,000.00		
Losses		15,500.00		
Less Deductions			<u>70,350.94</u>	
Available Surplus	\$ 60,000.00			
Unsecured P. P. Tax Collections		10,350.94		

LOS ANGELES COUNTY BUDGET—1928-29

SUMMARY OF ESTIMATED FUND REQUIREMENTS—Continued
FOR GENERAL COUNTY PURPOSES—Continued

		Amount of Taxes Required
FARM AND HOSPITAL I & S FUND		\$268,048.11
Gross Fund Requirements	\$ 493,750.00	
Appropriations	\$ 493,750.00	
Less Deductions		225,701.89
Available Surplus	\$ 205,000.00	
Unsecured P. P. Tax Collections	20,701.89	
NEW HALL OF JUSTICE I & S FUND		181,149.06
Gross Fund Requirements	\$ 197,500.00	
Appropriations	\$ 197,500.00	
Less Deductions		16,350.94
Available Surplus	\$ 6,000.00	
Unsecured P. P. Tax Collections	10,350.94	
SPECIAL ROAD IMPROVEMENT FUND		No Levy
Gross Fund Requirements	\$ 4,418,675.00	
Appropriations	\$ 4,213,675.00	
Contingencies	205,000.00	
Less Deductions		4,418,675.00
Estimated Revenue	\$ 3,640,000.00	
Available Surplus	778,675.00	
GOOD ROADS FUND		No Levy
Gross Fund Requirements	\$ 2,122,099.91	
Appropriations	\$ 2,122,099.91	
Less Deductions		2,122,099.91
Estimated Revenue	\$ 1,597,000.00	
Available Surplus	525,099.91	
GENERAL ROAD FUND		No Levy
Gross Fund Requirements	\$ 7,600.00	
Appropriations	\$ 7,600.00	
Less Deductions		7,600.00
Estimated Revenue	\$ 4,000.00	
Available Surplus	3,600.00	
TOTAL FOR GENERAL COUNTY PURPOSES		\$21,548,817.22

For Special County Purposes

SUPERVISORIAL ROAD DISTRICT FUNDS		\$ 778,640.41
Gross Fund Requirements	\$ 812,767.10	
Appropriations	\$ 812,767.10	
Less Deductions		34,126.69
Available Surplus	\$ 12,767.10	
Unsecured P. P. Tax Collections	21,359.59	

SUMMARY OF ESTIMATED FUND REQUIREMENTS

**SUMMARY OF ESTIMATED FUND REQUIREMENTS—Continued
FOR SPECIAL COUNTY PURPOSES—Continued**

		Amount of Taxes Required
FREE LIBRARY FUND		133,090.78
Gross Fund Requirements	\$ 315,990.00	\$ 315,990.00
Appropriations	\$ 315,990.00	
Less Deductions		182,899.22
Estimated Revenue	\$ 7,800.00	
Available Surplus	170,000.00	
Unsecured P. P. Tax Collections	5,099.22	
 LAW LIBRARY FUND		 No Levy
Gross Fund Requirements	\$ 108,000.00	\$ 108,000.00
Appropriations	\$ 55,400.00	
Contingencies	52,600.00	
Less Deductions		108,000.00
Estimated Revenue	\$ 108,000.00	
 TOTAL FOR SPECIAL COUNTY PURPOSES		 \$ 911,731.19

Special County Districts

SPECIAL COUNTY DISTRICTS

Acquisition and Improvement Districts

County Districts

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds Taxes	Amount of Required
District No. 19—Pomona Blvd.	\$ 18,001.63	\$ 805.51	\$ 18,807.14	\$ 1,891.50	<u>\$ 16,915.64</u>
Distribution by Zones:					
Zone 1— 80%					\$ 13,532.51
2— 20					3,383.13
Total —100%					<u>\$ 16,915.64</u>
 District No. 24—Washington Place	 27,397.53	 554.20	 27,951.73	 16,313.49	 <u>\$ 11,638.24</u>
Distribution by Zones:					
Zone A— 52%					\$ 6,051.89
B— 28					3,258.71
C— 10					1,163.82
D— 10					1,163.82
Total —100%					<u>\$ 11,638.24</u>
 District No. 28—Alondra Park	 127,286.23	 4,159.57	 131,445.80	 44,094.80	 <u>\$ 87,351.00</u>
Distribution by Zones:					
Zone A— 26%					\$ 22,711.26
B— 74					64,639.74
Total —100%					<u>\$ 87,351.00</u>
 District No. 32—Hollydale	 9,719.65	 391.19	 10,110.84	 1,895.79	 <u>\$ 8,215.05</u>
Distribution by Zones:					
Zone A— 31.6%					\$ 2,595.96
B— 68.4					5,619.09
Total —100.0%					<u>\$ 8,215.05</u>
 District No. 40—Hollydale	 6,743.72	 277.66	 7,021.38	 1,190.51	 <u>\$ 5,830.87</u>
Distribution by Zones:					
Zone A— 37%					\$ 2,157.42
B— 63					3,673.45
Total —100%					<u>\$ 5,830.87</u>
 District No. 51—Sierra Vista Ave.....	 1,316.35	 65.63	 1,381.98	 3.78	 <u>\$ 1,378.20</u>
Distribution by Zones:					
Zone 1—100%					\$ 1,378.20

LOS ANGELES COUNTY BUDGET—1928-29

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

COUNTY DISTRICTS—Continued

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Required
District No. 54—Long Beach Blvd.	31,198.48	1,559.92	32,758.40		\$ 32,758.40
Distribution by Zones:					
Zone 1— 4.91%					\$ 1,608.44
2— .30					98.28
3— 2.99					979.48
4— .02					6.55
5— 3.70					1,212.06
6— 6.10					1,998.26
7— 6.25					2,047.40
8— 1.98					648.62
9— 3.63					1,189.13
10— 2.59					848.44
11— 2.22					727.24
12— .09					29.48
13— 2.62					858.27
14— 3.27					1,071.20
15— 7.30					2,391.36
16— 1.22					399.65
17— .78					255.52
18— .40					131.03
19— 1.87					612.58
20— .14					45.86
21— 2.10					687.93
22— .86					281.72
23— .10					32.76
24— 1.78					583.10
25— .48					157.24
26— .80					262.07
27— .56					183.45
28— 1.39					455.34
29— 2.17					710.86
30— 1.48					484.82
31— 2.47					809.13
32— 1.29					422.58
33— 1.63					533.96
34— 4.45					1,457.75
35— 13.82					4,527.21
36— 1.37					448.79
37— 5.88					1,926.19
38— 2.43					796.03
39— 2.56					838.62
Total —100.00%					\$ 32,758.40
District No. 56—Meyers Place	682.70	34.14	716.84		\$ 716.84
Distribution by Zones:					
Zone 1— 4.5%					\$ 32.26
2— 58.5					419.35
3— 1.0					7.17
4— 36.0					258.06
Total —100.0%					\$ 716.84

SPECIAL COUNTY DISTRICTS

**ACQUISITION AND IMPROVEMENT DISTRICTS—Continued
COUNTY DISTRICTS—Continued**

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds Taxes	Amount of Required
District No. 83—Santa Rosa Ave.	3,995.59	180.74	4,176.33	380.89	\$ 3,795.44
Distribution by Zones:					
Zone 1—100%					\$ 3,795.44
District No. 97—Ramona Blvd.	4,876.61	243.83	5,120.44		\$ 5,120.44
Distribution by Zones:					
Zone A— 87.01%					\$ 4,455.30
B— 6.48					331.80
C— 6.51					333.34
Total —100.00%					\$ 5,120.44
District No. 101—Central Ave.	12,628.65	631.43	13,260.08		\$ 13,260.08
Distribution by Zones:					
Zone 1— 75%					\$ 9,945.06
2— 20					2,652.02
3— 5					663.00
Total —100%					\$ 13,260.08
District No. 102—Rio Hondo Ave.	11,754.90	529.12	12,284.02	1,172.44	\$ 11,111.58
Distribution by Zones:					
Zone A— 58.0%					\$ 6,444.72
B— 38.3					4,255.73
C— 2.7					300.01
D— .5					55.56
E— .5					55.56
Total —100.0%					\$ 11,111.58
District No. 112—Atlantic Ave., etc.	4,553.92	227.70	4,781.62		\$ 4,781.62
Distribution by Zones:					
Zone 1— 24.4%					\$ 1,166.72
2— 26.8					1,281.47
3— 27.0					1,291.04
4— 8.6					411.22
5— 11.3					540.32
6— 1.9					90.85
Total —100.0%					\$ 4,781.62
District No. 152—Valley View Ave.	2,355.19	117.76	2,472.95		\$ 2,472.95
Distribution by Zones:					
Zone 1— 60%					\$ 1,483.77
2— 40					989.18
Total —100%					\$ 2,472.95
TOTAL ACQUISITION AND IMPROVE- MENT DISTRICTS (COUNTY)	\$262,511.15	\$ 9,778.40	\$272,289.55	\$ 66,943.20	\$205,346.35

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Municipal Districts

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Required
District No. 2—City of Inglewood	\$ 3,000.00	\$ 150.00	\$ 3,150.00	\$	\$ 3,150.00
Distribution by Zones:					
Zone 1— 5.6958%				\$	179.42
2— 3.2256					101.61
3— 6.9970					220.41
4— 7.2279					227.68
5— 14.2513					448.92
6— .2461					7.75
7— 1.2697					40.00
8— 1.1353					35.76
9— 1.0407					32.78
10— 12.7306					401.01
11— 9.9755					314.23
12— 7.7173					243.10
13— 7.4569					234.89
14— 4.5282					142.64
15— 1.0902					34.34
16— .8122					25.58
17— 1.6984					53.50
18— .6973					21.96
19— 1.9991					62.97
20— 2.0651					65.05
21— 4.0718					128.26
22— .9996					31.49
23— 1.0325					32.52
24— 2.0359					64.13
Total —100.0000%				\$	\$ 3,150.00

Cemetery Districts

CEMETERY DISTRICTS

District	Budget Request	5% Losses	Total Requirements	Available Funds	Amount of Taxes Required
Little Lake Cemetery District					
Maintenance	\$ 2,000.00	\$ 94.49	\$ 2,094.49	\$ 110.15	\$ 1,984.34
Downey Cemetery District					
Maintenance	5,500.00	275.00	5,775.00		5,775.00
TOTAL CEMETERY DISTRICTS	\$ 7,500.00	\$ 369.49	\$ 7,869.49	\$ 110.15	\$ 7,759.34

SPECIAL COUNTY DISTRICTS

Drainage Improvement Districts

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Required
District No. 1					
1928 Assessment.....	\$ 8,084.80	\$	\$ 8,084.80	\$	\$ 8,084.80
 District No. 3					
1928 Assessment.....	12,780.00	.....	12,780.00	.....	12,780.00
 District No. 9					
1928 Assessment.....	5,004.00	.....	5,004.00	.....	5,004.00
 District No. 8	112,697.93	4,254.62	116,952.55	27,605.54	89,347.01
Distribution by Zones:					
Zone A— 14.04%.....					\$ 12,544.32
B— 3.59.....					3,207.56
C— 2.16.....					1,929.90
D— 18.88.....					16,868.72
E— 9.91.....					8,854.29
F— 24.26.....					21,675.59
G— 3.19.....					2,850.17
H— .56.....					500.34
I— .84.....					750.51
J— 3.66.....					3,270.10
K— 1.27.....					1,134.71
L— 4.71.....					4,208.24
M— 7.86.....					7,022.67
N— 5.07.....					4,529.89
 Total —100.00%.....					<u>\$ 89,347.01</u>
 District No. 11	229,711.57	8,316.87	238,028.44	63,374.08	\$174,654.36
Distribution by Zones:					
Zone A— 5.83%.....					\$ 10,182.35
B— 37.00.....					64,622.11
C— 31.58.....					55,155.85
D— 7.57.....					13,221.34
E— 4.01.....					7,003.64
F— 1.48.....					2,584.88
G— 3.06.....					5,344.42
H— 6.25.....					10,915.90
I— 3.22.....					5,623.87
 Total —100.00%.....					<u>\$174,654.36</u>

LOS ANGELES COUNTY BUDGET—1928-29

DRAINAGE IMPROVEMENT DISTRICTS—Continued

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Taxes Required	Amount of
District No. 17.....	3,056.51	125.43	3,181.94	547.90	\$ 2,634.04	
Distribution by Zones:						
Zone 1— 3.76%.....						\$ 99.04
2— 4.75						125.12
3— 8.17						215.20
4— 5.23						137.76
5— 23.53						619.79
6— 21.16						557.36
7— .58						15.28
8— 2.05						54.00
9— 2.32						61.11
10— 7.31						192.55
11— 21.14						556.83
Total —100.00%.....						\$ 2,634.04
TOTAL DRAINAGE IMPROVEMENT DISTRICTS	\$371,334.81	\$ 12,696.92	\$384,31.73	\$ 91,527.52	\$292,504.21	

SPECIAL COUNTY DISTRICTS

Fire Protection Districts

District	Budget Request	5% Losses	Amount of Taxes Required
Altadena	\$ 43,550.00	\$ 2,177.50	\$ 45,727.50
Artesia	4,267.00	213.35	4,480.35
Baldwin Park	13,669.00	683.45	14,352.45
Bellflower	10,855.00	542.75	11,397.75
Belvedere	48,923.00	2,446.15	51,369.15
Belvedere Gardens	50,070.00	2,503.50	52,573.50
Clearwater-Hynes	8,569.00	428.45	8,997.45
Clifton Heights	160.55	8.02	168.57
Downey	13,231.00	661.55	13,892.55
East Montebello	231.00	11.55	242.55
Flintridge	23,342.00	1,167.10	24,509.10
Howard	20,306.00	1,015.30	21,321.30
La Crescenta Valley	15,196.00	759.80	15,955.80
Laguna	25,146.00	1,257.30	26,403.30
Lancaster	2,698.00	134.90	2,832.90
Lawndale	15,134.00	756.70	15,890.70
Lennox	24,637.00	1,231.85	25,868.85
Lomita	15,718.00	785.90	16,503.90
Maywood	482.00	24.10	506.10
Miramonte—Florence—Graham	76,036.00	3,801.80	79,837.80
Moneta—Gardena	13,830.00	691.50	14,521.50
Norwalk	11,306.00	565.30	11,871.30
Palmdale	390.00	19.50	409.50
Puente	11,625.00	581.25	12,206.25
San Dimas	6,102.00	305.10	6,407.10
Santa Fe Springs	32,016.00	1,600.80	33,616.80
Walnut Park	22,026.00	1,101.30	23,127.30
West Hollywood—Sherman	57,162.00	2,858.10	60,020.10
TOTAL FIRE PROTECTION DISTRICTS	\$566,677.55	\$ 28,333.87	\$595,011.42

Flood Control District

BOND AND INTEREST REQUIREMENTS

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Req'd
L. A. County Flood Control District					
Bonds and Interest.....	\$3,141,983.43	\$ 49,182.66	\$3,191,166.09	\$2,158,330.16	\$1,032,835.93

MAINTENANCE REQUIREMENTS

District	Budget Request	5% Losses	Amount of Taxes Req'd
L. A. County Flood Control District			
Maintenance	\$1,108,351.67	\$ 55,417.58	\$1,163,769.25

Garbage Disposal Districts

District	Budget Request	5% Losses	Amount of Taxes Req'd
Belvedere Garbage Disposal District			
Maintenance	\$ 92,000.00	\$ 4,600.00	\$ 96,600.00
West Hollywood Garbage Disposal District			
Maintenance	31,500.00	1,575.00	33,075.00
TOTAL GARBAGE DISPOSAL DISTRICTS	\$ 123,500.00	\$ 6,175.00	\$ 129,675.00

Library Districts

District	Budget Request	5% Losses	Amount of Taxes Req'd
Altadena Library District			
Maintenance	\$ 11,500.00	\$ 575.00	\$ 12,075.00
Palos Verdes Library District			
Interest and Sinking Fund	6,950.00	347.50	7,297.50
TOTAL LIBRARY DISTRICTS	\$ 18,450.00	\$ 922.50	\$ 19,372.50

SPECIAL COUNTY DISTRICTS

Lighting Districts

District	Budget Request	5% Losses	Total Requirements	Available Funds	Amount of Taxes Req'd
Altadena	\$ 17,013.00	\$ 450.12	\$ 17,463.12	\$ 8,010.60	\$ 9,452.52
Angeles Vista	4,278.00	131.01	4,409.01	1,657.84	2,751.17
Artesia	6,397.50	123.58	6,521.08	3,925.91	2,595.17
Athens	2,100.00	60.94	2,160.94	881.22	1,279.72
Baldwin Park	8,949.00	248.24	9,197.24	3,984.23	5,213.01
Bandini	3,087.00	91.78	3,178.78	1,251.41	1,927.37
Bell	10,305.00	368.29	10,673.29	2,939.11	7,734.18
Bellflower	13,807.50	441.52	14,249.02	4,977.02	9,272.00
Belvedere	19,525.50	511.20	20,036.70	9,301.41	10,735.29
Burleigh	2,109.00	62.90	2,171.90	850.95	1,320.95
City Terrace	14,721.00	382.07	15,103.07	7,079.65	8,023.42
Clearwater	7,654.50	195.57	7,850.07	3,743.10	4,106.97
Crescent Heights	7,614.00	183.82	7,797.82	3,937.58	3,860.24
Cudahy	1,462.50	37.69	1,500.19	708.70	791.49
Downey	3,532.50	105.61	3,638.11	1,420.39	2,217.72
Duarte	1,038.00	14.22	1,052.22	753.51	298.71
Eastmont	12,361.50	449.19	12,810.69	3,377.70	9,432.99
Fruitland	1,701.00	38.80	1,739.80	924.92	814.88
Gardena	3,460.50	77.60	3,538.10	1,908.60	1,629.50
Graham	13,132.50	297.13	13,429.63	7,189.86	6,239.77
Hawthorne	3,490.50	99.03	3,589.53	1,509.89	2,079.64
Hondo	1,780.50	51.57	1,832.07	749.13	1,082.94
Jefferson	35,997.00	1,105.20	37,102.20	13,892.92	23,209.28
Kern	26,407.50	608.48	27,015.98	14,237.82	12,778.16
La Canada	3,525.00	99.72	3,624.72	1,530.55	2,094.17
La Crescenta	1,005.00	27.54	1,032.54	454.13	578.41
Lancaster	5,523.00	180.65	5,703.65	1,909.98	3,793.67
Lawndale	7,479.00	212.20	7,691.20	3,235.07	4,456.13
Layton Vista	1,155.00	36.38	1,191.38	427.31	764.07
Lomita	19,950.00	608.16	20,558.16	7,786.84	12,771.32
Los Nietos	2,097.00	60.33	2,157.33	890.40	1,266.93
Manhattan	1,380.00	48.58	1,428.58	408.33	1,020.25
Melrose	24,579.00	693.60	25,272.60	10,706.97	14,565.63
Michillinda	11,790.00	328.65	12,118.65	5,217.00	6,901.65
Miramonte-Florence	32,092.50	1,041.69	33,134.19	11,258.61	21,875.58
Moneta	4,620.00	138.68	4,758.68	1,846.33	2,912.35
Montrose	3,075.00	84.17	3,159.17	1,391.60	1,767.57
National	1,657.50	35.57	1,693.07	946.06	747.01
Newhall	3,442.50	141.09	3,583.59	620.78	2,962.81
Norwalk	4,522.50	116.78	4,639.28	2,186.92	2,452.36
Palmdale	1,717.50	44.64	1,762.14	824.70	937.44
Pasadena Blvd.	9,648.00	259.48	9,907.48	4,458.39	5,449.09
Pico	5,310.00	159.35	5,469.35	2,123.01	3,346.34
Piedmont	11,617.50	338.61	11,956.11	4,845.26	7,110.85
Puente	1,990.50	75.34	2,065.84	483.70	1,582.14
Rico (15 months)	1,343.00	67.15	1,410.15		1,410.15
Rivera	580.50	17.18	597.68	236.97	360.71
Riverside	1,515.00	54.22	1,569.22	430.65	1,138.57
Rosemead	10,785.00	316.07	11,101.07	4,463.60	6,637.47
San Dimas	5,091.00	126.34	5,217.34	2,564.24	2,653.10
Sativa	3,148.50	92.20	3,240.70	1,304.49	1,936.21
Stephenson-Laguna	16,719.00	368.52	17,087.52	9,348.65	7,738.87

LOS ANGELES COUNTY BUDGET—1928-29

LIGHTING DISTRICTS—Continued

District	Budget Request	5% Losses	Total Requirements	Available Funds	Amount of Taxes Req'd
Sunnyside	12,427.50	373.50	12,801.00	4,957.54	7,843.46
Walnut Park	10,066.50	254.80	10,321.30	4,970.55	5,350.75
Western	6,105.00	139.06	6,244.06	3,323.78	2,920.28
West Hollywood	22,323.00	605.04	22,928.04	10,222.25	12,705.79
West Knoll	9,282.00	247.81	9,529.81	4,325.75	5,204.06
West Whittier	1,620.00	51.07	1,671.07	598.54	1,072.53
Willowbrook	3,646.50	108.03	3,754.53	1,485.86	2,268.67
Wilmar	7,920.00	232.58	8,152.58	3,268.33	4,884.25
Woodcrest	7,545.00	212.95	7,757.95	3,285.96	4,471.99
TOTAL LIGHTING DISTRICTS	\$ 500,219.00	\$ 14,133.29	\$ 514,352.29	\$ 217,552.57	\$ 296,799.72

Lighting Maintenance Districts

District	Budget Request	5% Losses	Total Requirements	Available Funds	Amount of Taxes Req'd
Dist. No. 411—Montrose Ave.—Montrose.....\$	4,059.00	\$ 51.55	\$ 4,110.55	\$ 3,027.95	\$ 1,082.60
536—Foothill Blvd.	2,364.00	44.77	2,408.77	1,468.66	940.11
540—Rose Villa St.—Pasadena ...	5,782.50	77.07	5,859.57	4,241.03	1,618.54
546—San Gabriel Blvd.—East San Gabriel	3,018.00	36.26	3,054.26	2,292.88	761.38
588—Allen Ave.—Pasadena	13,119.00	227.81	13,346.81	8,562.80	4,784.01
603—Ocean Ave.—Montrose	1,497.00	36.01	1,533.01	776.77	756.24
623—White Avenue—Pasadena ...	5,688.00	85.68	5,773.68	3,974.35	1,799.33
625—Washington Ave.—Pasadena	2,290.50	.....	2,290.50	3,509.49	No Levy
628—Seville Ave.—Walnut Park ..	1,140.00	.22	1,140.22	1,135.64	4.58
635—Downey and Norwalk Road ..	1,432.50	32.34	1,464.84	785.62	679.22
665—Villa Street	2,899.50	144.98	3,044.48	.....	3,044.48
666—Vernon Avenue	3,034.50	104.37	3,138.87	947.15	2,191.72
669—Central Avenue	6,990.00	349.50	7,339.50	.....	7,339.50
670—Pine Avenue	1,785.00	89.25	1,874.25	.....	1,874.25
681—Santa Anita & Virginia Ave.	1,671.00	83.55	1,754.55	.....	1,754.55
691—Peach Street & Oaks Avenue	753.00	37.65	790.65	.....	790.65
695—Vernon Avenue	5,257.50	262.88	5,520.38	.....	5,520.38
721—Whittier Boulevard	3,274.50	163.73	3,438.23	.....	3,438.23
738—Meadowbrook Road	2,155.50	107.78	2,263.28	.....	2,263.28
755—View Park	2,073.00	103.65	2,176.65	.....	2,176.65
760—Fairfax Avenue	1,693.50	84.68	1,778.18	.....	1,778.18
772—Mednick Avenue	750.00	37.50	787.50	.....	787.50
783—Victoria Avenue	2,379.00	118.95	2,497.95	.....	2,497.95
785—Ramona Boulevard	2,238.00	111.90	2,349.90	.....	2,349.90
TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 77,344.50	\$ 2,392.08	\$ 79,736.58	\$ 30,722.34*	\$ 50,233.23

*Excess surplus, District No. 625—\$1,218.99

SPECIAL COUNTY DISTRICTS

Road Improvement Districts

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Req'd
Road Improvement District No. 34	\$ 5,185.82	\$ 122.91	\$ 5,308.73	\$ 2,727.61	\$ 2,581.12
36	6,746.41	157.75	6,904.16	3,591.38	3,312.78
78	223.33	7.89	231.22	65.48	165.74
82	8,777.93	194.46	8,972.39	4,888.82	4,083.57
91	20,504.87	444.80	20,949.67	11,608.89	9,340.78
96	2,979.21	106.78	3,085.99	843.58	2,242.41
99	2,199.52	-----	2,199.52	2,261.64	No Levy
102	2,140.96	72.70	2,213.66	686.77	1,526.89
108	3,239.20	63.15	3,302.35	1,976.13	1,326.22
116	4.67	-----	4.67	4.67	No Levy
122	1,527.85	56.34	1,584.19	401.11	1,183.08
124	3,374.43	130.95	3,505.38	755.37	2,750.01
131	683.69	31.25	714.94	58.55	656.39
135	50.00	2.50	52.50	-----	52.50
136	2,326.87	-----	2,326.87	2,638.25	No Levy
139	265.62	12.72	278.34	11.31	267.03
140	877.52	-----	877.52	936.09	No Levy
143	483.47	22.56	506.03	32.23	473.80
145	4,283.05	178.12	4,461.17	720.60	3,740.57
147 A	7,217.93	150.76	7,368.69	4,202.72	3,165.97
149	36,503.40	846.45	37,349.85	19,574.29	17,775.56
151	15,919.21	657.20	16,576.41	2,775.26	13,801.15
152	1,073.57	45.68	1,119.25	160.01	959.24
153	12,164.46	315.37	12,479.83	5,857.09	6,622.74
158	50,411.48	1,168.89	51,580.37	27,033.66	24,546.71
160	2,422.69	86.32	2,509.01	696.32	1,812.69
162	622.21	13.75	635.96	347.18	288.78
166	9,395.95	405.03	9,800.98	1,295.37	8,505.61
167	321.69	9.75	331.44	126.60	204.84
169	2,149.13	91.14	2,240.27	326.24	1,914.03
170	575.26	24.64	599.90	82.37	517.53
171	7,951.65	246.63	8,198.28	3,019.12	5,179.16
172	11,555.29	323.59	11,878.88	5,083.56	6,795.32
176	1,357.72	32.44	1,390.16	708.97	681.19
177	2,067.06	44.94	2,112.00	1,168.24	943.76
178	967.22	22.06	989.28	526.07	463.21
179	3,041.30	73.96	3,115.26	1,562.04	1,553.22
181	28,690.28	525.22	29,215.50	18,185.89	11,029.61
182	5,348.80	119.60	5,468.40	2,956.76	2,511.64
184	1,097.16	13.10	1,110.26	835.09	275.17
185	1,955.70	55.41	2,011.11	847.52	1,163.59
187	9,522.84	216.41	9,739.25	5,194.73	4,544.52
188	9,448.00	210.29	9,658.29	5,242.25	4,416.04
189	1,067.84	28.61	1,096.45	495.61	600.84
193	44,489.38	920.45	45,409.83	26,080.40	19,329.43
194	6,453.01	148.14	6,601.15	3,490.29	3,110.86
195	5,999.15	146.58	6,145.73	3,067.52	3,078.21
196	497.67	20.84	518.51	80.97	437.54
197	334.10	15.65	349.75	21.16	328.59
198	17,046.45	393.32	17,439.77	9,180.05	8,259.72

LOS ANGELES COUNTY BUDGET—1928-29

ROAD IMPROVEMENT DISTRICT—Continued

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Req'd
Road Improvement District No. 199	13,771.29	326.86	14,098.15	7,234.04	6,864.11
200	5,271.35	123.70	5,395.05	2,797.40	2,597.65
201	3,889.24	91.21	3,980.45	2,065.12	1,915.33
202	635.98	27.48	663.46	86.47	576.99
203	6,392.69	153.91	6,546.60	3,314.42	3,232.18
204	4,485.10	186.44	4,671.54	756.31	3,915.23
205	12,943.88	310.95	13,254.83	6,724.90	6,529.93
208	692.17	30.25	722.42	87.09	635.33
209	323.23	14.01	337.24	43.06	294.18
211	1,272.66	54.39	1,327.05	184.89	1,142.16
213	604.09	23.02	627.11	143.62	483.49
214	594.71	14.02	608.73	314.35	294.38
215	6,097.10	261.30	6,358.40	871.19	5,487.21
216	6,828.57	182.10	7,010.67	3,186.48	3,824.19
218	4,871.22	96.76	4,967.98	2,935.98	2,032.00
219	1,081.63	41.82	1,123.45	245.25	878.20
220	2,038.37	70.97	2,109.34	618.90	1,490.44
221	643.71	24.65	668.36	150.70	517.66
222	1,872.28	75.83	1,948.11	355.61	1,592.50
223	7,683.97	299.67	7,983.64	1,690.50	6,293.14
224	666.42	28.70	695.12	92.47	602.65
226	3,038.66	74.55	3,113.21	1,547.57	1,565.64
227	33,016.02	896.64	33,912.66	15,083.27	18,829.39
228	1,738.51	73.90	1,812.41	260.49	1,551.92
229	3,918.42	101.37	4,019.79	1,890.94	2,128.85
230	758.71	32.64	791.35	105.95	685.40
232	1,752.70	6.42	1,759.12	1,624.29	134.83
234	416.89	14.69	431.58	123.04	308.54
236	4,309.72	159.38	4,469.10	1,122.20	3,346.90
237	7,874.41	322.95	8,197.36	1,415.47	6,781.89
252	2,108.14	48.12	2,156.26	1,145.76	1,010.50
254	5,950.04	250.11	6,200.15	947.83	5,252.32
255	13,852.47	324.42	14,176.89	7,364.06	6,812.83
256	4,970.06	96.71	5,066.77	3,035.83	2,030.94
257	14,922.08	362.51	15,284.59	7,671.92	7,612.67
258	19,218.10	439.88	19,657.98	10,420.42	9,237.56
259	58,684.18	2,257.27	60,941.45	13,538.74	47,402.71
261	6,758.63	275.50	7,034.13	1,248.69	5,785.44
262	3,001.06	68.48	3,069.54	1,631.42	1,438.12
263	9,294.21	370.01	9,664.22	1,894.01	7,770.21
264	5,160.12	211.23	5,371.35	935.57	4,435.78
267	980.69	25.77	1,006.46	465.20	541.26
268	9,604.64	227.12	9,831.76	5,062.18	4,769.58
269	7,287.56	267.51	7,555.07	1,937.35	5,617.72
270	3,271.81	82.73	3,354.54	1,617.18	1,737.36
271	14,041.58	309.08	14,350.66	7,859.92	6,490.74
272	20,950.68	544.35	21,495.03	10,063.71	11,431.32
274	1,410.64	35.79	1,446.43	694.94	751.49
275	2,064.16	38.13	2,102.29	1,301.64	800.65
276	14,656.17	375.22	15,031.39	7,151.72	7,879.67

SPECIAL COUNTY DISTRICTS

ROAD IMPROVEMENT DISTRICT—Continued

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Req'd
Road Improvement District No. 278.....	3,414.95	12.80	3,427.75	3,158.96	268.79
279.....	36,339.92	928.10	37,268.02	17,777.90	19,490.12
281.....	6,544.23	275.92	6,820.15	1,025.84	5,794.31
282.....	28,728.82	743.19	29,472.01	13,865.08	15,606.93
286.....	16,938.43	429.92	17,368.35	8,340.10	9,028.25
287.....	8,353.66	325.26	8,678.92	1,848.51	6,830.41
288.....	12,781.34	270.23	13,051.57	7,376.70	5,674.87
289.....	55,091.10	2,754.56	57,845.66	-----	57,845.66
290.....	17,433.51	871.68	18,305.19	-----	18,305.19
292.....	7,433.32	197.85	7,631.17	3,476.33	4,154.84
294.....	4,645.58	192.95	4,838.53	786.59	4,051.94
295.....	53,387.78	2,669.20	56,056.98	3.80	56,053.18
300.....	34,553.26	1,433.72	35,986.98	5,878.81	30,108.17
309.....	13,979.72	358.28	14,338.00	6,814.16	7,523.84
310.....	2,657.94	132.71	2,790.65	3.80	2,786.85
TOTAL ROAD IMPROVEMENT DISTRICTS	\$1,023,496.30	\$ 31,303.99	\$1,054,800.29	\$ 397,848.47*	\$ 657,383.89

*Excess Surplus, District No. 99—\$ 62.12
 136— 311.38
 140— 58.57

 Total \$432.07

Sanitation Districts

BOND AND INTEREST REQUIREMENTS

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Req'd
District No. 1					
Bonds and Interest.....	\$ 380,874.50	\$ 13,668.82	\$ 394,543.32	\$ 107,498.01	\$ 287,045.31
District No. 2					
Bonds and Interest.....	349,223.33	13,639.57	362,862.90	76,431.87	286,431.03
District No. 4					
Bonds and Interest.....	23,955.00	755.50	24,710.50	8,843.97	15,866.53
District No. 5					
Bonds and Interest.....	178,548.33	6,591.37	185,139.70	46,720.91	138,418.79
South Bay Cities Sanitation District					
Bonds and Interest.....	54,925.25	1,417.38	56,342.63	26,577.66	29,764.97
TOTAL SANITATION DISTRICTS— BONDS AND INTEREST	\$ 987,526.41	\$ 36,072.64	\$1,023,599.05	\$ 266,072.42	\$ 757,526.63

MAINTENANCE REQUIREMENTS

District	Budget Request	5% Losses	Amount of Taxes Req'd
District No. 1			
Maintenance	\$ 48,422.71	\$ 2,421.14	\$ 50,843.85
District No. 2			
Maintenance	44,868.23	2,243.41	47,111.64
District No. 5			
Maintenance	40,457.08	2,022.85	42,479.93
District No. 6			
Maintenance	38,000.00	2,000.00	40,000.00
District No. 8			
Maintenance	4,475.49	223.77	4,699.26
South Bay Cities Sanitation District			
Maintenance	32,646.66	1,632.33	34,278.99
TOTAL SANITATION DISTRICTS—MAINTENANCE	\$ 208,870.17	\$ 10,543.50	\$ 219,413.67

SPECIAL COUNTY DISTRICTS

Sewer Maintenance Districts

District	Budget Request	5% Losses	Amount of Taxes Req'd
Bandini Street Maintenance	\$ 125.00	\$ 6.25	\$ 131.25
Belvedere Maintenance	2,725.00	136.25	2,861.25
Cudahy Maintenance	540.00	27.00	567.00
Independence Avenue and Mountain View Avenue Maintenance	2,900.00	145.00	3,045.00
Malabar Street Maintenance	320.00	16.00	336.00
Vermont Avenue Maintenance	2,900.00	145.00	3,045.00
West Hollywood and Sherman Maintenance	7,800.00	390.00	8,190.00
TOTAL SEWER MAINTENANCE DISTRICTS	\$ 17,310.00	\$ 865.50	\$ 18,175.50

Water Districts

District	Budget Request	5% Losses	Total Requirements	Available Funds	Amount of Taxes Req'd
La Puente Valley County Water District					
Interest and Sinking Fund	\$ 10,000.00	\$ 481.30	\$ 10,481.30	\$ 374.07	\$ 10,107.23
Pico County Water District					
Maintenance	3,000.00	147.90	3,147.90	42.06	3,105.84
TOTAL WATER DISTRICTS	\$ 13,000.00	\$ 629.20	\$ 13,629.20	\$ 416.13	\$ 13,213.07

Water Works Districts

BOND AND INTEREST REQUIREMENTS

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Req'd
L. A. County Water Works District No. 1					
Bonds and Interest	\$ 2,855.00	\$ 98.69	\$ 2,953.69	\$ 881.20	\$ 2,072.49
L. A. County Water Works District No. 2					
Bonds and Interest	1,700.00	45.57	1,745.57	788.62	956.95
L. A. County Water Works District No. 4					
Bonds and Interest	6,055.25	174.59	6,229.84	2,563.52	3,666.32
L. A. County Water Works District No. 5					
Bonds and Interest	7,132.75	191.82	7,324.57	3,296.27	4,028.30
L. A. County Water Works District No. 10					
Bonds and Interest	10,045.00	144.60	10,189.60	7,152.96	3,036.64
L. A. County Water Works District No. 13					
Bonds and Interest	12,000.00	600.00	12,600.00	.....	12,600.00
TOTAL WATER WORKS DISTRICTS— BONDS AND INTEREST	\$ 39,788.00	\$ 1,255.27	\$ 41,043.27	\$ 14,682.57	\$ 26,360.70

Water Works Districts

IMPROVEMENTS

District	Budget Request	5% Losses	Total Requirements	Available Funds	Amount of Taxes Req'd
L. A. County Water Works District No. 1					
Improvements	\$ 8,528.00	\$ 420.23	\$ 8,948.23	\$ 123.38	\$ 8,824.85
L. A. County Water Works District No. 2					
Improvements	3,500.00	175.00	3,675.00	.....	3,675.00
L. A. County Water Works District No. 4					
Improvements	3,048.81	151.04	3,199.85	27.99	3,171.86
L. A. County Water Works District No. 5					
Improvements	1,400.00	70.00	1,470.00	.....	1,470.00
TOTAL WATER WORKS DISTRICTS— IMPROVEMENTS	\$ 16,476.81	\$ 816.27	\$ 17,293.08	\$ 151.37	\$ 17,141.71

School Districts

SCHOOL DISTRICTS

General County School Levies

Elementary Schools

Estimated requirements, as per letter of H. S. Upjohn, County Superintendent of Schools, to the Board of Supervisors, dated July 19, 1928:

225,834 pupils at \$40.00 each.....	\$9,033,360.00
-------------------------------------	-----------------------

High Schools

Estimated requirements, as per letter of H. S. Upjohn, County Superintendent of Schools, to the Board of Supervisors, dated July 19, 1928:

77,523 pupils a \$60.00 each.....	\$4,651,380.00
Cost of educating physically handicapped children of secondary classification	609.19
	4,651,989.19

Junior College Tuition Levy

Junior College Tuition

Estimated requirements, as per letter of H. S. Upjohn, County Superintendent of Schools, to the Board of Supervisors, dated July 20, 1928:

Los Angeles County	\$ 29,279.81
Glendale Junior College.....	\$ 815.09
Long Beach City Junior College.....	5,221.84
Pasadena Junior College.....	23,242.88
	11,114.57
Orange County	11,114.57
Fullerton Junior College.....	\$ 11,114.57
	615.28
Sacramento County	615.28
Sacramento Junior College.....	\$ 615.28
	16,891.02
San Bernardino County	16,891.02
Chaffey Junior College.....	\$ 16,482.50
San Bernardino Valley Junior College.....	408.52
	250.00
Santa Barbara County	250.00
Santa Maria Junior College.....	\$ 250.00
	85.00
Sonoma County	85.00
Santa Rosa Junior College.....	\$ 85.00
	560.10
Stanislaus County	560.10
Modesto Junior College.....	\$ 560.10
	\$ 58,795.78
Total Cost of educating Los Angeles County Junior College pupils not residing in any Junior College District.....	\$ 58,795.78
Add Losses in collection.....	1,397.64
	\$ 60,193.42
Total Budget Requirements	\$ 60,193.42
Less Available Funds.....	30,842.96
	\$ 29,350.46
Excess to be raised by special tax levy	\$ 29,350.46

Elementary School Districts

SPECIAL LEVIES

District	Kindergarten Special	Elementary Special	Elementary Building Special
AGUA DULCE			
Teachers' Salaries	\$	\$ 1,600.00	\$
General Control		50.00	
Other Expenses of Instruction		300.00	
Library		50.00	
Operation of School Plant		450.00	
Maintenance of School Plant		350.00	
Capital Outlays			600.00
Auxiliary Agencies and Sundry Activities		1,000.00	
Total Budgeted Expenditures	\$	\$ 3,800.00	\$ 600.00
Estimated balances in various funds July 1, 1928	\$	\$ 581.00	\$ 55.00
Estimated Receipts from State		843.00	
Estimated Receipts from County		1,155.00	
Total Estimated Receipts from all sources	\$	\$ 2,579.00	\$ 55.00
Excess to be raised by Special tax levy	\$	\$ 1,221.00	\$ 545.00

ALAMEDA

Teachers' Salaries	\$	\$ 9,600.00	\$
General Control		250.00	
Other Expenses of Instruction		1,300.00	
Library		275.00	
Operation of School Plant		2,470.00	
Maintenance of School Plant		750.00	
Fixed Charges		400.00	
Capital Outlays			4,942.00
Auxiliary Agencies and Sundry Activities		600.00	
Total	\$	\$ 15,645.00	\$ 4,942.00
Estimated Outstanding indebtedness June 30, 1928		200.00	
Estimated balance necessary June 30, 1929		600.00	
Total Budgeted Expenditures	\$	\$ 16,445.00	\$ 4,942.00
Estimated balances in various funds July 1, 1928	\$	\$ 1,770.00	\$ 4,475.00
Estimated Receipts from State		4,330.00	
Estimated Receipts from County		6,141.00	
Total Estimated Receipts from all sources	\$	\$ 12,241.00	\$ 4,475.00
Excess to be raised by Special tax levy	\$	\$ 4,204.00	\$ 467.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
ALHAMBRA CITY			
Teachers' Salaries	\$ 25,250.00	\$274,225.00	\$
General Control		14,520.00	
Other Expenses of Instruction	1,433.00	16,108.00	
Library	200.00	4,504.00	
Operation of School Plant		40,800.00	
Maintenance of School Plant		3,189.00	
Fixed Charges	30,000.00		
Capital Outlays			47,254.00
Auxiliary Agencies and Sundry Activities		19,013.00	
Total	\$ 56,883.00	\$372,359.00	\$ 47,254.00
Estimated outstanding indebtedness June 30, 1928	1,250.00	1,200.00	5,250.00
Estimated balance necessary June 30, 1929	7,750.00	45,000.00	20,550.00
Total Budgeted Expenditures	\$ 65,883.00	\$418,559.00	\$ 73,054.00
Estimated balances in various funds July 1, 1928	\$ 8,336.00	\$ 2,735.00	\$ 22,228.00
Estimated Receipts from State		97,804.00	
Estimated Receipts from County		140,140.00	
Estimated Receipts from other sources		32,400.00	
Total Estimated Receipts from all sources	\$ 8,336.00	\$273,079.00	\$ 22,228.00
Excess to be raised by Special tax levy	\$ 57,547.00	\$145,480.00	\$ 50,826.00

ANTELOPE

Teachers' Salaries	\$	\$ 1,350.00	\$
General Control		22.00	
Other Expenses of Instruction		100.00	
Library		40.00	
Operation of School Plant		380.00	
Maintenance of School Plant		50.00	
Capital Outlays			400.00
Auxiliary Agencies and Sundry Activities		1,200.00	
Total Budgeted Expenditures	\$	\$ 3,142.00	\$ 400.00
Estimated balances in various funds July 1, 1928	\$	\$ 144.00	\$ 313.00
Estimated Receipts from State		799.00	
Estimated Receipts from County		1,015.00	
Total Estimated Receipts from all sources	\$	\$ 1,958.00	\$ 313.00
Excess to be raised by Special tax levy	\$	\$ 1,184.00	\$ 87.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
ARCADIA CITY			
Teachers' Salaries	\$ 4,800.00	\$ 46,010.00	\$
General Control		2,170.00	
Other Expenses of Instruction	600.00	3,400.00	
Library	50.00	900.00	
Operation of School Plant		9,340.00	
Maintenance of School Plant		3,800.00	
Fixed Charges	4,000.00	380.00	
Capital Outlays			17,650.00
Auxiliary Agencies and Sundry Activities		5,570.00	
Total	\$ 9,450.00	\$ 71,570.00	\$ 17,650.00
Estimated outstanding indebtedness June 30, 1928		2,179.00	520.00
Estimated balance necessary June 30, 1929	3,000.00	5,000.00	3,000.00
Total Budgeted Expenditures	\$ 12,450.00	\$ 78,749.00	\$ 21,170.00
Estimated balances in various funds July 1, 1928	\$ 4,802.00	\$ 1,965.00	\$ 4,433.00
Estimated Receipts from State		15,823.00	
Estimated Receipts from County		22,855.00	
Estimated Receipts from other sources		4,000.00	
Total Estimated Receipts from all sources	\$ 4,802.00	\$ 44,643.00	\$ 4,433.00
Excess to be raised by Special tax levy	\$ 7,648.00	\$ 34,106.00	\$ 16,737.00

ARTESIA

Teachers' Salaries	\$ 1,400.00	\$ 25,000.00	\$
General Control		200.00	
Other Expenses of Instruction	500.00	2,100.00	
Library		500.00	
Operation of School Plant		5,000.00	
Maintenance of School Plant		2,700.00	
Fixed Charges	900.00	1,500.00	
Capital Outlays			8,700.00
Auxiliary Agencies and Sundry Activities		2,000.00	
Total Budgeted Expenditures	\$ 2,800.00	\$ 39,000.00	\$ 8,700.00
Estimated balances in various funds July 1, 1928	\$ 154.00	\$ 2,073.00	\$ 525.00
Estimated Receipts from State		11,377.00	
Estimated Receipts from County		16,345.00	
Total Estimated Receipts from all sources	\$ 154.00	\$ 29,795.00	\$ 525.00
Excess to be raised by Special tax levy	\$ 2,646.00	\$ 9,205.00	\$ 8,175.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
AZUSA			
Teachers' Salaries	\$	\$ 4,410.00	\$
General Control		130.00	
Other Expenses of Instruction		400.00	
Library		100.00	
Operation of School Plant		2,085.00	
Maintenance of School Plant		575.00	
Capital Outlays			2,500.00
Auxiliary Agencies and Sundry Activities		1,225.00	
Total	\$	\$ 8,925.00	\$ 2,500.00
Estimated balance necessary June 30, 1929		2,500.00	
Total Budgeted Expenditures	\$	\$ 11,425.00	\$ 2,500.00
Estimated balances in various funds July 1, 1928	\$	\$ 2,429.00	\$ 2,032.00
Estimated Receipts from State		1,658.00	
Estimated Receipts from County		2,221.00	
Total Estimated Receipts from all sources	\$	\$ 6,308.00	\$ 2,032.00
Excess to be raised by Special tax levy	\$	\$ 5,117.00	\$ 468.00

AZUSA CITY

Teachers' Salaries	\$ 3,200.00	\$ 58,000.00	\$
General Control		6,000.00	
Other Expenses of Instruction	600.00	6,000.00	
Library	50.00	900.00	
Operation of School Plant		7,100.00	
Fixed Charges	2,500.00	500.00	
Capital Outlays			69,000.00
Auxiliary Agencies and Sundry Activities		2,100.00	
Total	\$ 6,350.00	\$ 80,600.00	\$ 69,000.00
Estimated outstanding indebtedness June 30, 1928		500.00	
Estimated balance necessary June 30, 1929	500.00	10,000.00	3,500.00
Total Budgeted Expenditures	\$ 6,850.00	\$ 91,100.00	\$ 72,500.00
Estimated balances in various funds July 1, 1928	\$ 1,199.00	\$ 4,700.00	\$ 62,110.00
Estimated Receipts from State		22,721.00	
Estimated Receipts from County		32,585.00	
Estimated Receipts from other sources		2,500.00	
Total Estimated Receipts from all sources	\$ 1,199.00	\$ 62,506.00	\$ 62,110.00
Excess to be raised by Special tax levy	\$ 5,651.00	\$ 28,594.00	\$ 10,390.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
BALDWIN PARK			
Teachers' Salaries	\$ 3,000.00	\$ 48,190.00	\$
General Control		1,000.00	
Other Expenses of Instruction	550.00	3,700.00	
Library		800.00	
Operation of School Plant		7,400.00	
Maintenance of School Plant		4,850.00	
Fixed Charges	2,500.00	1,800.00	
Capital Outlays			4,600.00
Auxiliary Agencies and Sundry Activities	1,600.00	8,950.00	
Total Budgeted Expenditures	\$ 7,650.00	\$ 76,690.00	\$ 4,600.00
Estimated balances in various funds July 1, 1928	\$ 100.00	\$ 2,217.00	\$ 8,136.00
Estimated Receipts from State		19,140.00	
Estimated Receipts from County		27,300.00	
Total Estimated Receipts from all sources	\$ 100.00	\$ 48,657.00	\$ 8,136.00
Excess to be raised by Special tax levy	\$ 7,550.00	\$ 28,033.00	No Levy

BASSETT

Teachers' Salaries	\$	\$ 6,600.00	\$
General Control		200.00	
Other Expenses of Instruction		600.00	
Library		150.00	
Operation of School Plant		2,500.00	
Maintenance of School Plant		1,200.00	
Fixed Charges		350.00	
Capital Outlays			150.00
Auxiliary Agencies and Sundry Activities		740.00	
Total Budgeted Expenditures	\$	\$ 12,340.00	\$ 150.00
Estimated balances in various funds July 1, 1928	\$	\$ 448.00	
Estimated Receipts from State		2,545.00	
Estimated Receipts from County		3,516.00	
Total Estimated Receipts from all sources	\$	\$ 6,509.00	
Excess to be raised by Special tax levy	\$	\$ 5,831.00	\$ 150.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
BEE			
Teachers' Salaries	\$	\$ 1,350.00	\$
General Control		10.00	
Other Expenses of Instruction		300.00	
Library		40.00	
Operation of School Plant		310.00	
Maintenance of School Plant		50.00	
Auxiliary Agencies and Sundry Activities		110.00	
Total Budgeted Expenditures	\$	\$ 2,170.00	\$
Estimated balances in various funds July 1, 1928	\$	\$ 972.00	\$ 9.00
Estimated Receipts from State		799.00	
Estimated Receipts from County		1,015.00	
Total Estimated Receipts from all sources	\$	\$ 2,786.00	\$ 9.00
Excess to be raised by Special tax levy	\$	No Levy	No Levy

BELLEVIEW

Teachers' Salaries	\$	\$ 1,350.00	\$
General Control		15.00	
Library		30.00	
Operation of School Plant		225.00	
Maintenance of School Plant		50.00	
Fixed Charges		50.00	
Auxiliary Agencies and Sundry Activities		300.00	
Total	\$	\$ 2,020.00	\$
Estimated outstanding indebtedness June 30, 1928		635.00	
Estimated balance necessary June 30, 1929		565.00	
Total Budgeted Expenditures	\$	\$ 3,220.00	\$
Estimated balances in various funds July 1, 1928	\$	\$ 661.00	\$ 498.00
Estimated Receipts from State		771.00	
Estimated Receipts from County		926.00	
Total Estimated Receipts from all sources	\$	\$ 2,358.00	\$ 498.00
Excess to be raised by Special tax levy	\$	\$ 862.00	No Levy

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
BELLFLOWER			
Teachers' Salaries	\$ 3,500.00	\$ 56,050.00	\$
General Control		1,665.00	
Other Expenses of Instruction	1,000.00	3,000.00	
Library		1,300.00	
Operation of School Plant		10,410.00	
Maintenance of School Plant		3,400.00	
Fixed Charges	2,000.00	500.00	
Capital Outlays			87,120.00
Auxiliary Agencies and Sundry Activities		2,250.00	
Total	\$ 6,500.00	\$ 78,575.00	\$ 87,120.00
Estimated outstanding indebtedness June 30, 1928	300.00	862.00	200.00
Estimated balance necessary June 30, 1929	1,260.00	2,638.00	3,000.00
Total Budgeted Expenditures	\$ 8,060.00	\$ 82,075.00	\$ 90,320.00
Estimated balances in various funds July 1, 1928	\$ 513.00	\$ 915.00	\$ 76,246.00
Estimated Receipts from State		23,525.00	
Estimated Receipts from County		33,616.00	
Total Estimated Receipts from all sources	\$ 513.00	\$ 58,056.00	\$ 76,246.00
Excess to be raised by Special tax levy	\$ 7,547.00	\$ 24,019.00	\$ 14,074.00
<hr/>			
BEVERLY HILLS			
Teachers' Salaries	\$ 11,920.00	\$172,000.00	\$
General Control		9,200.00	
Other Expenses of Instruction	1,500.00	18,000.00	
Library	250.00	7,700.00	
Operation of School Plant		36,500.00	
Maintenance of School Plant		8,300.00	
Fixed Charges	10,000.00	6,000.00	
Capital Outlays			400,000.00
Auxiliary Agencies and Sundry Activities		23,850.00	
Total	\$ 23,670.00	\$281,550.00	\$400,000.00
Estimated outstanding indebtedness June 30, 1928		2,000.00	
Estimated balance necessary June 30, 1929	3,860.00	52,000.00	
Total Budgeted Expenditures	\$ 27,530.00	\$335,550.00	\$400,000.00
Estimated balances in various funds July 1, 1928	\$ 6,210.00	\$ 43,989.00	\$ 56,463.00
Estimated Receipts from State		36,632.00	
Estimated Receipts from County		52,411.00	
Estimated Receipts from other sources		25,000.00	
Estimated Receipts from Sale of Bonds			400,000.00
Total Estimated Receipts from all sources	\$ 6,210.00	\$158,032.00	\$456,463.00
Excess to be raised by Special tax levy	\$ 21,320.00	\$177,518.00	No Levy

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
BLOOMFIELD			
Teachers' Salaries	\$	\$ 5,960.00	\$
General Control		200.00	
Other Expenses of Instruction		1,200.00	
Library		125.00	
Operation of School Plant		1,030.00	
Maintenance of School Plant		275.00	
Fixed Charges		75.00	
Capital Outlays			1,600.00
Auxiliary Agencies and Sundry Activities		50.00	
Total	\$	\$ 8,915.00	\$ 1,600.00
Estimated outstanding indebtedness June 30, 1928			785.00
Estimated balance necessary June 30, 1929		1,000.00	
Total Budgeted Expenditures	\$	\$ 9,915.00	\$ 2,385.00
Estimated balances in various funds July 1, 1928	\$	\$ 1,474.00	\$ 785.00
Estimated Receipts from State		2,562.00	
Estimated Receipts from County		3,570.00	
Total Estimated Receipts from all sources	\$	\$ 7,606.00	\$ 785.00
Excess to be raised by Special tax levy	\$	\$ 2,309.00	\$ 1,600.00

BURBANK

Teachers' Salaries	\$ 10,000.00	\$127,000.00	\$
General Control		15,000.00	
Other Expenses of Instruction	1,500.00	39,000.00	
Library		3,000.00	
Operation of School Plant		17,850.00	
Maintenance of School Plant		8,000.00	
Fixed Charges	14,000.00	4,000.00	
Capital Outlays			28,000.00
Auxiliary Agencies and Sundry Activities		4,400.00	
Total	\$ 25,500.00	\$218,250.00	\$ 28,000.00
Estimated outstanding indebtedness June 30, 1928		6,000.00	220,558.00
Estimated balance necessary June 30, 1929		15,850.00	17,500.00
Total Budgeted Expenditures	\$ 25,500.00	\$240,100.00	\$266,058.00
Estimated balances in various funds July 1, 1928	\$ 5,619.00	\$ 21,606.00	\$237,899.00
Estimated Receipts from State		60,957.00	
Estimated Receipts from County		87,045.00	
Estimated Receipts from other sources		14,000.00	
Total Estimated Receipts from all sources	\$ 5,619.00	\$183,608.00	\$237,899.00
Excess to be raised by Special tax levy	\$ 19,881.00	\$ 56,492.00	\$ 28,159.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
CALABASAS			
Teachers' Salaries	\$	\$ 1,530.00	\$
Other Expenses of Instruction		175.00	
Library		54.00	
Operation of School Plant		1,530.00	
Maintenance of School Plant		375.00	
Capital Outlays			350.00
Auxiliary Agencies and Sundry Activities		690.00	
Total Budgeted Expenditures	\$	\$ 4,354.00	\$ 350.00
Estimated balances in various funds July 1, 1928	\$	\$ 928.00	\$ 285.00
Estimated Receipts from State		799.00	
Estimated Receipts from County		1,015.00	
Total Estimated Receipts from all sources	\$	\$ 2,742.00	\$ 285.00
Excess to be raised by Special tax levy	\$	\$ 1,612.00	\$ 65.00

CARMENITA

Teachers' Salaries	\$	\$ 7,410.00	\$
General Control		65.00	
Other Expenses of Instruction		400.00	
Library		100.00	
Operation of School Plant		1,550.00	
Maintenance of School Plant		550.00	
Fixed Charges		100.00	
Capital Outlays			3,550.00
Auxiliary Agencies and Sundry Activities		25.00	
Total	\$	\$ 10,200.00	\$ 3,550.00
Estimated balance necessary June 30, 1929		3,500.00	1,500.00
Total Budgeted Expenditures	\$	\$ 13,700.00	\$ 5,050.00
Estimated balances in various funds July 1, 1928	\$	\$ 2,476.00	\$ 3,666.00
Estimated Receipts from State		3,493.00	
Estimated Receipts from County		5,005.00	
Total Estimated Receipts from all sources	\$	\$ 10,974.00	\$ 3,666.00
Excess to be raised by Special tax levy	\$	\$ 2,726.00	\$ 1,384.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
CASTAIC			
Teachers' Salaries	\$	\$ 3,800.00	\$
General Control		100.00	
Other Expenses of Instruction		400.00	
Library		90.00	
Operation of School Plant		925.00	
Maintenance of School Plant		100.00	
Capital Outlays			2,075.00
Auxiliary Agencies and Sundry Activities		1,500.00	
Total	\$	\$ 6,915.00	\$ 2,075.00
Estimated outstanding indebtedness June 30, 1928			1,350.00
Estimated balance necessary June 30, 1929			3,000.00
Total Budgeted Expenditures	\$	\$ 6,915.00	\$ 6,425.00
Estimated balances in various funds July 1, 1928	\$	\$ 239.00	\$ 4,741.00
Estimated Receipts from State		1,636.00	
Estimated Receipts from County		2,151.00	
Total Estimated Receipts from all sources	\$	\$ 4,026.00	\$ 4,741.00
Excess to be raised by Special tax levy	\$	\$ 2,889.00	\$ 1,684.00

CHARTER OAK

Teachers' Salaries	\$	\$ 11,500.00	\$
General Control		65.00	
Other Expenses of Instruction		1,200.00	
Library		200.00	
Operation of School Plant		2,250.00	
Maintenance of School Plant		100.00	
Fixed Charges		200.00	
Capital Outlays			700.00
Auxiliary Agencies and Sundry Activities		2,940.00	
Total	\$	\$ 18,455.00	\$ 700.00
Estimated outstanding indebtedness June 30, 1928		400.00	
Estimated balance necessary June 30, 1929		4,000.00	
Total Budgeted Expenditures	\$	\$ 22,855.00	\$ 700.00
Estimated balances in various funds July 1, 1928	\$	\$ 3,739.00	\$ 696.00
Estimated Receipts from State		4,424.00	
Estimated Receipts from County		6,440.00	
Total Estimated Receipts from all sources	\$	\$ 14,603.00	\$ 696.00
Excess to be raised by Special tax levy	\$	\$ 8,252.00	\$ 4.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
CLAREMONT CITY			
Teachers' Salaries	\$ 1,700.00	\$ 21,600.00	\$
General Control		1,652.00	
Other Expenses of Instruction	200.00	7,600.00	
Library		350.00	
Operation of School Plant	150.00	3,250.00	
Maintenance of School Plant	200.00	4,150.00	
Fixed Charges	100.00	475.00	
Capital Outlays			4,950.00
Auxiliary Agencies and Sundry Activities		2,350.00	
Total	\$ 2,350.00	\$ 41,427.00	\$ 4,950.00
Estimated outstanding indebtedness June 30, 1928	50.00	300.00	
Estimated balance necessary June 30, 1929	100.00	1,500.00	
Total Budgeted Expenditures	\$ 2,500.00	\$ 43,227.00	\$ 4,950.00
Estimated balances in various funds July 1, 1928	\$ 563.00	\$ 4,741.00	\$ 4,067.00
Estimated Receipts from State		10,517.00	
Estimated Receipts from County		15,136.00	
Total Estimated Receipts from all sources	\$ 563.00	\$ 30,394.00	\$ 4,067.00
Excess to be raised by Special tax levy	\$ 1,937.00	\$ 12,833.00	\$ 883.00

CLEARWATER

Teachers' Salaries	\$ 4,150.00	\$ 36,080.00	\$
General Control		1,025.00	
Other Expenses of Instruction	750.00	2,500.00	
Library		1,000.00	
Operation of School Plant	725.00	7,750.00	
Maintenance of School Plant	400.00	5,150.00	
Fixed Charges	1,200.00	1,100.00	
Capital Outlays			74,950.00
Auxiliary Agencies and Sundry Activities	450.00	2,400.00	
Total	\$ 7,675.00	\$ 57,005.00	\$ 74,950.00
Estimated outstanding indebtedness June 30, 1928		607.00	52,915.00
Estimated balance necessary June 30, 1929	1,995.00	13,572.00	
Total Budgeted Expenditures	\$ 9,670.00	\$ 71,184.00	\$127,865.00
Estimated balances in various funds July 1, 1928	\$ 212.00	\$ 707.00	\$ 52,915.00
Estimated Receipts from State		13,189.00	
Estimated Receipts from County		19,056.00	
Total Estimated Receipts from all sources	\$ 212.00	\$ 32,952.00	\$ 52,915.00
Excess to be raised by Special tax levy	\$ 9,458.00	\$ 38,232.00	\$ 74,950.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
COMPTON CITY			
Teachers' Salaries	\$ 8,400.00	\$161,000.00	\$
General Control		10,790.00	
Other Expenses of Instruction	18,000.00	6,000.00	
Library		2,000.00	
Operation of School Plant		22,000.00	
Maintenance of School Plant		4,000.00	
Fixed Charges		2,500.00	
Capital Outlays			25,000.00
Auxiliary Agencies and Sundry Activities		7,000.00	
Total	\$ 26,400.00	\$215,290.00	\$ 25,000.00
Estimated outstanding indebtedness June 30, 1928		2,300.00	5,000.00
Estimated balance necessary June 30, 1929		20,000.00	
Total Budgeted Expenditures	\$ 26,400.00	\$237,590.00	\$ 30,000.00
Estimated balances in various funds July 1, 1928	\$ 4,374.00	\$ 11,464.00	\$ 17,896.00
Estimated Receipts from State		59,188.00	
Estimated Receipts from County		84,471.00	
Estimated Receipts from other sources		10,000.00	
Total Estimated Receipts from all sources	\$ 4,374.00	\$165,123.00	\$ 17,896.00
Excess to be raised by Special tax levy	\$ 22,026.00	\$ 72,467.00	\$ 12,104.00

CORNELL

Teachers' Salaries	\$	\$ 1,485.00	\$
General Control		100.00	
Other Expenses of Instruction		195.00	
Library		30.00	
Operation of School Plant		550.00	
Maintenance of School Plant		350.00	
Fixed Charges		25.00	
Capital Outlays			400.00
Auxiliary Agencies and Sundry Activities		500.00	
Total Budget Expenditures	\$	\$ 3,235.00	\$ 400.00
Estimated Balances in various funds July 1, 1928	\$	\$ 327.00	\$
Estimated Receipts from State		760.00	
Estimated Receipts from County		891.00	
Total Estimated Receipts from all sources	\$	\$ 1,978.00	\$
Excess to be raised by Special tax levy	\$	\$ 1,257.00	\$ 400.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
COVINA CITY			
Teachers' Salaries	\$ 5,000.00	\$ 51,500.00	\$
General Control		1,550.00	
Other Expenses of Instruction	1,000.00	4,000.00	
Library		1,500.00	
Operation of School Plant	1,000.00	5,000.00	
Maintenance of School Plant		1,000.00	
Fixed Charges	3,000.00	1,100.00	
Capital Outlays			14,000.00
Auxiliary Agencies and Sundry Activities	2,000.00	5,300.00	
Total	\$ 12,000.00	\$ 70,950.00	\$ 14,000.00
Estimated balance necessary June 30, 1929	2,000.00		
Total Budgeted Expenditures	\$ 14,000.00	\$ 70,950.00	\$ 14,000.00
Estimated balances in various funds July 1, 1928	\$ 2,060.00	\$ 1,410.00	\$ 2,643.00
Estimated Receipts from State		19,151.00	
Estimated Receipts from County		27,335.00	
Total Estimated Receipts from all sources	\$ 2,060.00	\$ 47,896.00	\$ 2,643.00
Excess to be raised by Special tax levy	\$ 11,940.00	\$ 23,054.00	\$ 11,357.00
CRESCENTA			
Teachers' Salaries	\$ 3,600.00	\$ 46,500.00	\$
General Control		6,000.00	
Other Expenses of Instruction	1,000.00	3,000.00	
Library	100.00	600.00	
Operation of School Plant		8,000.00	
Maintenance of School Plant		2,400.00	
Fixed Charges	2,400.00	1,500.00	
Capital Outlays			43,000.00
Auxiliary Agencies and Sundry Activities	200.00	3,000.00	
Total	\$ 7,300.00	\$ 71,000.00	\$ 43,000.00
Estimated outstanding indebtedness June 30, 1928		931.00	1,000.00
Estimated balance necessary June 30, 1929	1,500.00	12,669.00	
Total Budgeted Expenditures	\$ 8,800.00	\$ 84,600.00	\$ 44,000.00
Estimated Balances in various funds July 1, 1928	\$ 1,268.00	\$ 931.00	\$ 44,060.00
Estimated Receipts from State		18,247.00	
Estimated Receipts from County		25,986.00	
Estimated Receipts from other sources		100.00	
Estimated Receipts from Sale of Bonds			39,000.00
Total Estimated Receipts from all sources	\$ 1,268.00	\$ 45,264.00	\$ 83,060.00
Excess to be raised by Special tax levy	\$ 7,532.00	\$ 39,336.00	No Levy

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
CULVER CITY			
Teachers' Salaries	\$ 5,600.00	\$ 62,970.00	\$
General Control		7,000.00	
Other Expenses of Instruction	1,000.00	5,800.00	
Library	150.00	1,000.00	
Operation of School Plant		15,250.00	
Maintenance of School Plant		7,700.00	
Fixed Charges	3,000.00		
Capital Outlays			43,200.00
Auxiliary Agencies and Sundry Activities	1,000.00	5,700.00	
Total	\$ 10,750.00	\$105,420.00	\$ 43,200.00
Estimated outstanding indebtedness June 30, 1928	1,520.00	3,045.00	
Estimated balance necessary June 30, 1929	1,000.00	7,100.00	4,000.00
Total Budgeted Expenditures	\$ 13,270.00	\$115,565.00	\$ 47,200.00
Estimated balances in various funds July 1, 1928	\$ 7,164.00	\$ 9,391.00	\$ 38,715.00
Estimated Receipts from State		17,377.00	
Estimated Receipts from County		24,745.00	
Estimated Receipts from other sources		3,000.00	
Total Estimated Receipts from all sources	\$ 7,164.00	\$ 54,513.00	\$ 38,715.00
Excess to be raised by Special tax levy	\$ 6,106.00	\$ 61,052.00	\$ 8,485.00

DECKER

Teachers' Salaries	\$	\$ 1,440.00	\$
General Control		20.00	
Other Expenses of Instruction		100.00	
Library		50.00	
Operation of School plant		280.00	
Maintenance of School Plant		300.00	
Fixed Charges		20.00	
Capital Outlays			700.00
Auxiliary Agencies and Sundry Activities		435.00	
Total Budgeted Expenditures	\$	\$ 2,645.00	\$ 700.00
Estimated Balances in various funds July 1, 1928	\$	\$ 350.00	\$ 83.00
Estimated Receipts from State		760.00	
Estimated Receipts from County		891.00	
Total Estimated Receipts from all sources	\$	\$ 2,001.00	\$ 83.00
Excess to be raised by Special tax levy	\$	\$ 644.00	\$ 617.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
DEL SUR			
Teachers' Salaries	\$	\$ 1,500.00	\$
General Control		75.00	
Other Expenses of Instruction		150.00	
Library		25.00	
Operation of School Plant		625.00	
Maintenance of School Plant		425.00	
Fixed Charges		250.00	
Capital Outlays			375.00
Auxiliary Agencies and Sundry Activities		1,625.00	
Total Budgeted Expenditures	\$	\$ 4,675.00	\$ 375.00
Estimated balances in various funds July 1, 1928	\$	\$ 165.00	\$ 619.00
Estimated Receipts from State		848.00	
Estimated Receipts from County		1,171.00	
Total Estimated Receipts from all sources	\$	\$ 2,184.00	\$ 619.00
Excess to be raised by Special tax levy	\$	\$ 2,491.00	No Levy

DOWNEY

Teachers' Salaries	\$ 2,500.00	\$ 34,600.00	\$
General Control		950.00	
Other Expenses of Instruction	750.00	2,500.00	
Library		500.00	
Operation of School Plant		6,000.00	
Maintenance of School Plant		2,450.00	
Fixed Charges	1,200.00	500.00	
Capital Outlays			6,500.00
Auxiliary Agencies and Sundry Activities	200.00	2,850.00	
Total	\$ 4,650.00	\$ 50,350.00	\$ 6,500.00
Estimated outstanding indebtedness June 30, 1928		502.00	
Estimated balance necessary June 30, 1929	1,500.00	3,998.00	
Total Budgeted Expenditures	\$ 6,150.00	\$ 54,850.00	\$ 6,500.00
Estimated Balances in various funds July 1, 1928	\$ 2,372.00	\$ 2,942.00	\$ 4,842.00
Estimated Receipts from State		12,291.00	
Estimated Receipts from County		17,726.00	
Estimated Receipts from other sources		1,500.00	
Total Estimated Receipts from all sources	\$ 2,372.00	\$ 34,459.00	\$ 4,842.00
Excess to be raised by Special tax levy	\$ 3,778.00	\$ 20,391.00	\$ 1,658.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
DUARTE			
Teachers' Salaries	\$	\$ 15,300.00	\$
General Control		500.00	
Other Expenses of Instruction		2,500.00	
Library		150.00	
Operation of School Plant		5,000.00	
Maintenance of School Plant		1,950.00	
Fixed Charges		400.00	
Capital Outlays			6,100.00
Auxiliary Agencies and Sundry Activities		2,700.00	
Total	\$	\$ 28,500.00	\$ 6,100.00
Estimated outstanding indebtedness June 30, 1928		500.00	200.00
Estimated balance outstanding necessary June 30, 1929		6,000.00	
Total Budgeted Expenditures	\$	\$ 35,000.00	\$ 6,300.00
Estimated balances in various funds July 1, 1928	\$	\$ 2,875.00	\$ 2,441.00
Estimated Receipts from State		5,201.00	
Estimated Receipts from County		7,385.00	
Excess to be raised by Special tax levy	\$	\$ 19,539.00	\$ 3,859.00
Total Estimated Receipts from all sources	\$	\$ 15,461.00	\$ 2,441.00
<hr/>			
EAST WHITTIER			
Teachers' Salaries	\$	\$ 24,000.00	\$
General Control		850.00	
Other Expenses of Instruction		2,300.00	
Library		400.00	
Operation of School Plant		6,500.00	
Maintenance of School Plant		1,150.00	
Fixed Charges		200.00	
Capital Outlays			8,050.00
Auxiliary Agencies and Sundry Activities		8,350.00	
Total	\$	\$ 43,750.00	\$ 8,050.00
Estimated outstanding indebtedness June 30, 1928		400.00	
Estimated Balance necessary June 30, 1929		11,000.00	1,500.00
Total Budgeted Expenditures	\$	\$ 55,150.00	\$ 9,550.00
Estimated balances in various funds July 1, 1928	\$	\$ 8,449.00	\$ 1,437.00
Estimated Receipts from State		9,592.00	
Estimated Receipts from County		13,720.00	
Estimated Receipts from other sources		360.00	
Total Estimated Receipts from all sources	\$	\$ 32,121.00	\$ 1,437.00
Excess to be raised by Special tax levy	\$	\$ 23,029.00	\$ 8,113.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
ELIZABETH LAKE			
Teachers' Salaries	\$	\$ 1,575.00	\$
General Control		50.00	
Other Expenses of Instruction		125.00	
Library		50.00	
Operation of School Plant		390.00	
Maintenance of School Plant		100.00	
Capital Outlays			675.00
Auxiliary Agencies and Sundry Activities		980.00	
Total Budgeted Expenditures	\$	\$ 3,270.00	\$ 675.00
Estimated balances in various funds July 1, 1928	\$	\$ 32.00	\$ 161.00
Estimated Receipts from State		788.00	
Estimated Receipts from County		980.00	
Total Estimated Receipts from all sources	\$	\$ 1,800.00	\$ 161.00
Excess to be raised by Special tax levy	\$	\$ 1,470.00	\$ 514.00

EL MONTE

Teachers' Salaries	\$ 2,750.00	\$ 59,000.00	\$
General Control		6,750.00	
Other Expenses of Instruction	300.00	2,000.00	
Library		1,200.00	
Operation of School Plant		10,750.00	
Maintenance of School Plant	400.00	150.00	
Fixed Charges	3,000.00	1,500.00	
Capital Outlays			16,500.00
Auxiliary Agencies and Sundry Activities	1,750.00	12,200.00	
Total	\$ 8,200.00	\$ 93,550.00	\$ 16,500.00
Estimated outstanding indebtedness June 30, 1928	780.00	3,417.00	38,497.00
Estimated Balance necessary June 30, 1929	1,020.00	6,983.00	4,503.00
Total Budgeted Expenditures	\$ 10,000.00	\$ 103,950.00	\$ 59,500.00
Estimated balances in various funds July 1, 1928	\$ 780.00	\$ 3,417.00	\$ 38,497.00
Estimated Receipts from State		24,473.00	
Estimated Receipts from County		35,105.00	
Estimated Receipts from other sources		5,000.00	
Total Estimated Receipts from all sources	\$ 780.00	\$ 67,995.00	\$ 38,497.00
Excess to be raised by Special tax levy	\$ 9,220.00	\$ 35,955.00	\$ 21,003.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
EL SEGUNDO			
Teachers' Salaries	\$ 3,070.00	\$ 51,800.00	\$
General Control		2,425.00	
Other Expenses of Instruction	250.00	4,000.00	
Library		900.00	
Operation of School Plant	50.00	15,500.00	
Maintenance of School Plant		4,000.00	
Fixed Charges	2,400.00	600.00	
Capital Outlays			21,000.00
Auxiliary Agencies and Sundry Activities		5,400.00	
Total	\$ 5,770.00	\$ 84,625.00	\$ 21,000.00
Estimated balance necessary June 30, 1929	1,428.00	20,000.00	
Total Budgeted Expenditures	\$ 7,198.00	\$ 104,625.00	\$ 21,000.00
Estimated balances in various funds July 1, 1928	\$ 2,864.00	\$ 22,166.00	\$ 11,003.00
Estimated Receipts from State		13,151.00	
Estimated Receipts from County		18,935.00	
Estimated Receipts from other sources		2,400.00	
Total Estimated Receipts from all sources	\$ 2,864.00	\$ 56,652.00	\$ 11,003.00
Excess to be raised by Special tax levy	\$ 4,334.00	\$ 47,973.00	\$ 9,997.00

ENTERPRISE

Teachers' Salaries	\$	\$ 7,450.00	\$
General Control		55.00	
Other Expenses of Instruction		1,500.00	
Library		100.00	
Operation of School Plant		3,300.00	
Maintenance of School Plant		1,050.00	
Fixed Charges		100.00	
Capital Outlays			11,000.00
Auxiliary Agencies and Sundry Activities		1,300.00	
Total	\$	\$ 14,855.00	\$ 11,000.00
Estimated outstanding indebtedness June 30, 1928		118.00	899.00
Estimated Balance necessary June 30, 1929		2,000.00	5,464.00
Total Budgeted Expenditures	\$	\$ 16,973.00	\$ 17,363.00
Estimated balances in various funds July 1, 1928	\$	\$ 3,039.00	\$ 899.00
Estimated Receipts from State		3,443.00	
Estimated Receipts from County		4,846.00	
Total Estimated Receipts from all sources	\$	\$ 11,328.00	\$ 899.00
Excess to be raised by Special tax levy	\$	\$ 5,645.00	\$ 16,464.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
ESPERANZA			
Teachers' Salaries	\$	\$ 2,952.00	\$
General Control		65.00	
Other Expenses of Instruction		200.00	
Library		60.00	
Operation of School Plant		775.00	
Maintenance of School Plant		100.00	
Fixed Charges		125.00	
Capital Outlays			200.00
Auxiliary Agencies and Sundry Activities		1,300.00	
Total	\$	\$ 5,577.00	\$ 200.00
Estimated outstanding indebtedness June 30, 1928		149.00	
Estimated balance necessary June 30, 1929		651.00	
Total Budgeted Expenditures	\$	\$ 6,377.00	\$ 200.00
Estimated balances in various funds July 1, 1928	\$	\$ 846.00	\$ 654.00
Estimated Receipts from State		1,620.00	
Estimated Receipts from County		2,100.00	
Total Estimated Receipts from all sources		\$ 4,566.00	\$ 654.00
Excess to be raised by Special tax levy	\$	\$ 1,811.00	No Levy

FAIRMONT

Teachers' Salaries	\$	\$ 1,485.00	\$
General Control		20.00	
Other Expenses of Instruction		75.00	
Library		50.00	
Operation of School Plant		265.00	
Maintenance of School Plant		260.00	
Fixed Charges		130.00	
Capital Outlays			495.00
Auxiliary Agencies and Sundry Activities		1,000.00	
Total Budgeted Expenditures	\$	\$ 3,285.00	\$ 495.00
Estimated balances in various funds July 1, 1928	\$	\$ 68.00	\$ 117.00
Estimated Receipts from State		782.00	
Estimated Receipts from County		961.00	
Total Estimated Receipts from all sources	\$	\$ 1,811.00	\$ 117.00
Excess to be raised by Special tax levy	\$	\$ 1,474.00	\$ 378.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
FAIRVIEW			
Teachers' Salaries	\$	\$ 3,870.00	\$
General Control		50.00	
Other Expenses of Instruction		400.00	
Library		150.00	
Operation of School Plant		1,100.00	
Maintenance of School Plant		50.00	
Capital Outlays			5,200.00
Auxiliary Agencies and Sundry Activities		100.00	
Total	\$	\$ 5,720.00	\$ 5,200.00
Estimated balance necessary June 30, 1929		500.00	500.00
Total Budgeted Expenditures	\$	\$ 6,220.00	\$ 5,700.00
Estimated balances in various funds July 1, 1928	\$	\$ 363.00	\$ 1,001.00
Estimated Receipts from State		1,724.00	
Estimated Receipts from County		2,431.00	
Total Estimated Receipts from all sources	\$	\$ 4,518.00	\$ 1,001.00
Excess to be raised by Special tax levy	\$	\$ 1,702.00	\$ 4,699.00

FELTON

Teachers' Salaries	\$	\$ 1,450.00	\$
General Control		20.00	
Other Expenses of Instruction		50.00	
Library		30.00	
Operation of School Plant		55.00	
Auxiliary Agencies and Sundry Activities		10.00	
Total	\$	\$ 1,615.00	\$
Estimated balance necessary June 30, 1929		300.00	
Total Budgeted Expenditures	\$	\$ 1,915.00	\$
Estimated balances in various funds July 1, 1928	\$	\$ 1,077.00	\$
Estimated Receipts from State		744.00	
Estimated Receipts from County		840.00	
Total Estimated Receipts from all sources	\$	\$ 2,661.00	\$
Excess to be raised by Special tax levy	\$	No Levy	\$

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
GALLATIN			
Teachers' Salaries	\$	\$ 6,000.00	\$
General Control		150.00	
Other Expenses of Instruction		300.00	
Library		100.00	
Operation of School Plant		1,700.00	
Maintenance of School Plant		200.00	
Fixed Charges		250.00	
Capital Outlays			1,750.00
Auxiliary Agencies and Sundry Activities		2,450.00	
Total	\$	\$ 11,150.00	\$ 1,750.00
Estimated outstanding indebtedness June 30, 1928		450.00	
Estimated Balance necessary June 30, 1929		1,500.00	
Total Budgeted Expenditures	\$	\$ 13,100.00	\$ 1,750.00
Estimated balances in various funds July 1, 1928	\$	\$ 1,372.00	\$ 1,479.00
Estimated Receipts from State		1,724.00	
Estimated Receipts from County		2,431.00	
Total Estimated Receipts from all sources	\$	\$ 5,527.00	\$ 1,479.00
Excess to be raised by Special tax levy	\$	\$ 7,573.00	\$ 271.00

GARVEY

Teachers' Salaries	\$ 6,150.00	\$ 88,400.00	\$
General Control		7,500.00	
Other Expenses of Instruction	1,000.00	7,200.00	
Library		1,500.00	
Operation of School Plant		17,050.00	
Maintenance of School Plant		9,500.00	
Fixed Charges	4,000.00	2,000.00	
Capital Outlays			12,700.00
Auxiliary Agencies and Sundry Activities	1,000.00	7,050.00	
Total	\$ 12,150.00	\$140,200.00	\$ 12,700.00
Estimated outstanding indebtedness June 30, 1928	465.00	2,293.00	1,500.00
Estimated balance necessary June 30, 1929	3,850.00	15,890.00	3,200.00
Total Budgeted Expenditures	\$ 16,465.00	\$158,383.00	\$ 17,400.00
Estimated balances in various funds July 1, 1928	\$ 2,770.00	\$ 20,355.00	\$ 4,982.00
Estimated Receipts from State		39,354.00	
Estimated Receipts from County		56,490.00	
Estimated Receipts from other sources		4,000.00	
Total Estimated Receipts from all sources	\$ 2,770.00	\$120,199.00	\$ 4,982.00
Excess to be raised by Special tax levy	\$ 13,695.00	\$ 38,184.00	\$ 12,418.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
GLENDALE CITY			
Teachers' Salaries	\$ 35,000.00	\$508,500.00	\$
General Control		37,400.00	
Other Expenses of Instruction	2,500.00	31,390.00	
Library		12,340.00	
Operation of School Plant		62,620.00	
Maintenance of School Plant		1,100.00	
Fixed Charges	30,000.00	6,830.00	
Capital Outlays			64,000.00
Auxiliary Agencies and Sundry Activities		23,153.00	
Total	\$ 67,500.00	\$683,333.00	\$ 64,000.00
Estimated outstanding indebtedness June 30, 1928	3,000.00	9,000.00	39,000.00
Estimated balance necessary June 30, 1929	8,500.00	40,000.00	35,000.00
Total Budgeted Expenditures	\$ 79,000.00	\$732,333.00	\$138,000.00
Estimated balances in various funds July 1, 1928	\$ 10,675.00	\$ 59,814.00	\$ 44,282.00
Estimated Receipts from State		171,945.00	
Estimated Receipts from County		246,225.00	
Estimated Receipts from other sources		30,000.00	
Total Estimated Receipts from all sources	\$ 10,675.00	\$507,984.00	\$ 44,282.00
Excess to be raised by Special tax levy	\$ 68,325.00	\$224,349.00	\$ 93,718.00
GLENDORA			
Teachers' Salaries	\$ 2,800.00	\$ 38,250.00	\$
General Control		300.00	
Other Expenses of Instruction		3,700.00	
Library		400.00	
Operation of School Plant		6,850.00	
Maintenance of School Plant		2,500.00	
Capital Outlays			10,000.00
Auxiliary Agencies and Sundry Activities		5,300.00	
Total	\$ 2,800.00	\$ 57,300.00	\$ 10,000.00
Estimated outstanding indebtedness June 30, 1928		500.00	
Estimated balance necessary June 30, 1929	1,700.00	3,000.00	
Total Budgeted Expenditures	\$ 4,500.00	\$ 60,800.00	\$ 10,000.00
Estimated balances in various funds July 1, 1928	\$ 1,693.00	\$ 12,124.00	\$ 7,873.00
Estimated Receipts from State		13,156.00	
Estimated Receipts from County		18,951.00	
Total Estimated Receipts from all sources	\$ 1,693.00	\$ 44,231.00	\$ 7,873.00
Excess to be raised by Special tax levy	\$ 2,807.00	\$ 16,569.00	\$ 2,127.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
GRANT			
Teachers' Salaries	\$ 1,500.00	\$ 15,000.00	\$
General Control		550.00	
Other Expenses of Instruction	500.00	3,000.00	
Library	100.00	350.00	
Operation of School Plant	300.00	3,800.00	
Maintenance of School Plant	100.00	500.00	
Fixed Charges	1,000.00	700.00	
Capital Outlays			24,000.00
Auxiliary Agencies and Sundry Activities		900.00	
Total	\$ 3,500.00	\$ 24,800.00	\$ 24,000.00
Estimated outstanding indebtedness June 30, 1928	270.00	2,243.00	
Estimated balance necessary June 30, 1929	600.00	4,557.00	
Total Budgeted Expenditures	\$ 4,370.00	\$ 31,600.00	\$ 24,000.00
Estimated balances in various funds July 1, 1928	\$ 605.00	\$ 2,401.00	\$ 2,291.00
Estimated Receipts from State		5,316.00	
Estimated Receipts from County		7,751.00	
Estimated Receipts from other sources		1,000.00	
Estimated Receipts from Sale of Bonds			20,000.00
Total Estimated Receipts from all sources	\$ 605.00	\$ 16,468.00	\$ 22,291.00
Excess to be raised by Special tax levy	\$ 3,765.00	\$ 15,132.00	\$ 1,709.00
<hr/>			
HAWTHORNE			
Teachers' Salaries	\$ 6,000.00	\$ 75,500.00	\$
General Control		4,900.00	
Other Expenses of Instruction	2,000.00	12,000.00	
Library		900.00	
Operation of School Plant		26,500.00	
Maintenance of School Plant		7,500.00	
Fixed Charges	2,000.00	5,000.00	
Capital Outlays			21,500.00
Auxiliary Agencies and Sundry Activities		2,900.00	
Total	\$ 10,000.00	\$135,200.00	\$ 21,500.00
Estimated balance necessary June 30, 1929		11,000.00	
Total Budgeted Expenditures	\$ 10,000.00	\$146,200.00	\$ 21,500.00
Estimated balances in various funds July 1, 1928	\$ 27.00	\$ 162.00	\$ 79.00
Estimated Receipts from State		31,453.00	
Estimated Receipts from County		45,096.00	
Estimated Receipts from other sources			2,000.00
Total Estimated Receipts from all sources	\$ 27.00	\$ 76,711.00	\$ 2,079.00
Excess to be raised by Special tax levy	\$ 9,973.00	\$ 69,489.00	\$ 19,421.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
HERMOSA BEACH CITY			
Teachers' Salaries	\$ 5,000.00	\$ 45,000.00	\$
General Control		7,500.00	
Other Expenses of Instruction	600.00	2,000.00	
Library	100.00	800.00	
Operation of School Plant		8,200.00	
Maintenance of School Plant		600.00	
Fixed Charges	3,000.00	500.00	
Capital Outlays			15,500.00
Auxiliary Agencies and Sundry Activities	1,200.00	1,150.00	
Total	\$ 9,900.00	\$ 65,750.00	\$ 15,500.00
Estimated outstanding indebtedness June 30, 1928	280.00	2,664.00	5,017.00
Estimated balance necessary June 30, 1929	1,919.00	2,631.00	1,000.00
Total Budgeted Expenditures	\$ 12,099.00	\$ 71,045.00	\$ 21,517.00
Estimated balances in various funds July 1, 1928	\$ 280.00	\$ 2,664.00	\$ 5,170.00
Estimated Receipts from State		15,850.00	
Estimated Receipts from County		22,941.00	
Total Estimated Receipts from all sources	\$ 280.00	\$ 41,455.00	\$ 5,170.00
Excess to be raised by Special tax levy	\$ 11,819.00	\$ 29,590.00	\$ 16,347.00

HONBY

Teachers' Salaries	\$	\$ 1,600.00	\$
General Control		20.00	
Other Expenses of Instruction		160.00	
Library		40.00	
Operation of School Plant		270.00	
Maintenance of School Plant		195.00	
Fixed Charges		50.00	
Capital Outlays			220.00
Auxiliary Agencies and Sundry Activities		140.00	
Total Budgeted Expenditures	\$	\$ 2,475.00	\$ 220.00
Estimated balances in various funds July 1, 1928	\$	\$ 497.00	\$ 240.00
Estimated Receipts from State		788.00	
Estimated Receipts from County		980.00	
Total Estimated Receipts from all sources	\$	\$ 2,265.00	\$ 240.00
Excess to be raised by Special tax levy	\$	\$ 210.00	No Levy

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
HUDSON			
Teachers' Salaries	\$ 5,200.00	\$ 46,708.00	\$
General Control		2,000.00	
Other Expenses of Instruction	500.00	2,000.00	
Library	50.00	1,000.00	
Operation of School Plant		9,250.00	
Maintenance of School Plant		4,000.00	
Fixed Charges	5,000.00	1,500.00	
Capital Outlays			13,300.00
Auxiliary Agencies and Sundry Activities		7,200.00	
Total	\$ 10,750.00	\$ 73,658.00	\$ 13,300.00
Estimated outstanding indebtedness June 30, 1928	300.00	2,000.00	500.00
Estimated balance necessary June 30, 1929	2,000.00	10,000.00	
Total Budgeted Expenditures	\$ 13,050.00	\$ 85,658.00	\$ 13,800.00
Estimated balances in various funds July 1, 1928	\$ 421.00	\$ 3,014.00	\$ 2,876.00
Estimated Receipts from State		17,415.00	
Estimated Receipts from County		24,866.00	
Total Estimated Receipts from all sources	\$ 421.00	\$ 45,295.00	\$ 2,876.00
Excess to be raised by Special tax levy	\$ 12,629.00	\$ 40,363.00	\$ 10,924.00

HUNTINGTON PARK CITY

Teachers' Salaries	\$ 22,000.00	\$350,000.00	\$
General Control		12,000.00	
Other Expenses of Instruction	4,000.00	24,000.00	
Library		4,000.00	
Operation of School Plant		38,000.00	
Fixed Charges	15,000.00		
Capital Outlays			315,000.00
Auxiliary Agencies and Sundry Activities		14,000.00	
Total	\$ 41,000.00	\$442,000.00	\$315,000.00
Estimated outstanding indebtedness June 30, 1928	2,000.00	5,000.00	
Estimated balance necessary June 30, 1929	15,000.00	40,000.00	25,000.00
Total Budgeted Expenditures	\$ 58,000.00	\$487,000.00	\$340,000.00
Estimated balances in various funds July 1, 1928	\$ 12,097.00	\$ 46,272.00	\$ 19,019.00
Estimated Receipts from State		109,908.00	
Estimated Receipts from County		157,271.00	
Estimated Receipts from other sources			15,000.00
Estimated Receipts from Sale of Bonds			265,000.00
Total Estimated Receipts from all sources	\$ 12,097.00	\$313,451.00	\$299,019.00
Excess to be raised by Special tax levy	\$ 45,903.00	\$173,549.00	\$ 40,981.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
INGLEWOOD CITY			
Teachers' Salaries	\$ 20,000.00	\$190,000.00	\$
General Control		15,870.00	
Other Expenses of Instruction	2,000.00	12,600.00	
Library		8,000.00	
Operation of School Plant		40,000.00	
Maintenance of School Plant		8,200.00	
Fixed Charges	5,000.00	8,000.00	
Capital Outlays			60,000.00
Auxiliary Agencies and Sundry Activities		6,200.00	
Total	\$ 27,000.00	\$288,870.00	\$ 60,000.00
Estimated outstanding indebtedness June 30, 1928	1,000.00	769.00	
Estimated balance necessary June 30, 1929	1,000.00	24,231.00	
Total Budgeted Expenditures	\$ 29,000.00	\$313,870.00	\$ 60,000.00
Estimated balances in various funds July 1, 1928	\$ 1,380.00	\$ 771.00	\$ 5,481.00
Estimated Receipts from State		65,469.00	
Estimated Receipts from County		93,765.00	
Total Estimated Receipts from all sources	\$ 1,380.00	\$160,005.00	\$ 5,481.00
Excess to be raised by Special tax levy	\$ 27,620.00	\$153,865.00	\$ 54,519.00

JEFFERSON

Teachers' Salaries	\$ 3,000.00	\$ 47,500.00	\$
General Control		1,380.00	
Other Expenses of Instruction	300.00	2,800.00	
Library		900.00	
Operation of School Plant		9,900.00	
Maintenance of School Plant		1,900.00	
Fixed Charges	1,000.00	800.00	
Capital Outlays			8,500.00
Auxiliary Agencies and Sundry Activities		1,700.00	
Total	\$ 4,300.00	\$ 66,880.00	\$ 8,500.00
Estimated outstanding indebtedness June 30, 1928	232.00	4,437.00	
Estimated balance necessary June 30, 1929	2,600.00	12,318.00	3,114.00
Total Budgeted Expenditures	\$ 7,132.00	\$ 83,635.00	\$ 11,614.00
Estimated balances in various funds July 1, 1928	\$ 2,605.00	\$ 11,349.00	\$ 2,952.00
Estimated Receipts from State		22,649.00	
Estimated Receipts from County		32,356.00	
Total Estimated Receipts from all sources	\$ 2,605.00	\$ 66,354.00	\$ 2,952.00
Excess to be raised by Special tax levy	\$ 4,527.00	\$ 17,281.00	\$ 8,662.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
KEPPEL UNION			
Teachers' Salaries	\$	\$ 5,200.00	\$
General Control		400.00	
Other Expenses of Instruction		350.00	
Library		150.00	
Operation of School Plant		850.00	
Fixed Charges		150.00	
Capital Outlays			1,250.00
Auxiliary Agencies and Sundry Activities		6,200.00	
Total Budgeted Expenditures	\$	\$ 13,300.00	\$ 1,250.00
Estimated balances in various funds July 1, 1928	\$	\$ 2,787.00	\$ 897.00
Estimated Receipts from State		1,653.00	
Estimated Receipts from County		2,205.00	
Total Estimated Receipts from all sources	\$	\$ 6,645.00	\$ 897.00
Excess to be raised by Special tax levy	\$	\$ 6,655.00	\$ 353.00

LA CANADA

Teachers' Salaries	\$ 1,600.00	\$ 17,500.00	
General Control		850.00	
Other Expenses of Instruction		1,200.00	
Library		250.00	
Operation of School Plant		6,100.00	
Maintenance of School Plant		3,500.00	
Fixed Charges	2,000.00	1,000.00	
Capital Outlays			10,000.00
Auxiliary Agencies and Sundry Activities		2,500.00	
Total	\$ 3,600.00	\$ 32,900.00	\$ 10,000.00
Estimated outstanding indebtedness June 30, 1928		500.00	2,500.00
Estimated balance necessary June 30, 1929	600.00	3,000.00	
Total Budgeted Expenditures	\$ 4,200.00	\$ 36,400.00	\$ 12,500.00
Estimated balances in various funds July 1, 1928	\$ 1,297.00	\$ 8,066.00	\$ 3,931.00
Estimated Receipts from State		5,212.00	
Estimated Receipts from County		7,420.00	
Estimated Receipts from other sources		2,000.00	
Total Estimated Receipts from all sources	\$ 1,297.00	\$ 22,698.00	\$ 3,931.00
Excess to be raised by Special tax levy	\$ 2,903.00	\$ 13,702.00	\$ 8,569.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
LAGUNA			
Teachers' Salaries	\$	\$ 6,750.00	\$
General Control		215.00	
Other Expenses of Instruction		250.00	
Library		150.00	
Operation of School Plant		1,075.00	
Maintenance of School Plant		425.00	
Total	\$	\$ 8,865.00	\$
Estimated outstanding indebtedness June 30, 1928		756.00	
Total Budgeted Expenditures	\$	\$ 9,621.00	\$
Estimated balances in various funds July 1, 1928	\$	\$ 2,159.00	\$ 1,922.00
Estimated Receipts from State		3,438.00	
Estimated Receipts from County		4,830.00	
Estimated Receipts from other sources		22.00	
Total Estimated Receipts from all sources	\$	\$ 10,449.00	\$ 1,922.00
Excess to be raised by Special tax levy	\$	No Levy	No Levy

LAKE HUGHES

Teachers' Salaries	\$	\$ 1,350.00	\$
General Control		60.00	
Other Expenses of Instruction		150.00	
Library		130.00	
Operation of School Plant		525.00	
Maintenance of School Plant		250.00	
Fixed Charges		125.00	
Capital Outlays			1,050.00
Auxiliary Agencies and Sundry Activities		156.00	
Total	\$	\$ 2,746.00	\$ 1,050.00
Estimated outstanding indebtedness June 30, 1928			125.00
Estimated balance necessary June 30, 1929		400.00	
Total Budgeted Expenditures	\$	\$ 3,146.00	\$ 1,175.00
Estimated balances in various funds July 1, 1928	\$	\$ 202.00	\$ 199.00
Estimated Receipts from State		766.00	
Estimated Receipts from County		910.00	
Total Estimated Receipts from all sources	\$	\$ 1,878.00	\$ 199.00
Excess to be raised by Special tax levy	\$	\$ 1,268.00	\$ 976.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
LANCASTER			
Teachers' Salaries	\$ 1,500.00	\$ 16,000.00	\$
General Control		750.00	
Other Expenses of Instruction	300.00	800.00	
Library		250.00	
Operation of School Plant		5,550.00	
Maintenance of School Plant		1,200.00	
Fixed Charges	1,600.00	1,000.00	
Capital Outlays			2,700.00
Auxiliary Agencies and Sundry Activities		3,000.00	
Total	\$ 3,400.00	\$ 28,550.00	\$ 2,700.00
Estimated balance necessary June 30, 1929	300.00	3,000.00	2,700.00
Total Budgeted Expenditures	\$ 3,700.00	\$ 31,550.00	\$ 5,400.00
Estimated balances in various funds July 1, 1928	\$ 52.00	\$ 347.00	\$ 19,450.00
Estimated Receipts from State		6,209.00	
Estimated Receipts from County		9,065.00	
Total Estimated Receipts from all sources	\$ 52.00	\$ 15,621.00	\$ 19,450.00
Excess to be raised by Special tax levy	\$ 3,648.00	\$ 15,929.00	No Levy

LAS VIRGENES

Teachers' Salaries	\$	\$ 1,450.00	\$
General Control		33.00	
Other Expenses of Instruction		40.00	
Library		102.00	
Operation of School Plant		145.00	
Maintenance of School Plant		30.00	
Fixed Charges		20.00	
Capital Outlays			250.00
Auxiliary Agencies and Sundry Activities		450.00	
Total Budgeted Expenditures	\$	\$ 2,270.00	\$ 250.00
Estimated balances in various funds July 1, 1928	\$	\$ 340.00	\$ 538.00
Estimated Receipts from State		749.00	
Estimated Receipts from County		856.00	
Total Estimated Receipts from all sources	\$	\$ 1,945.00	\$ 538.00
Excess to be raised by Special tax levy	\$	\$ 325.00	No Levy

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
LA VERNE CITY			
Teachers' Salaries	\$ 1,550.00	\$ 29,700.00	\$
General Control		1,150.00	
Other Expenses of Instruction	400.00	3,050.00	
Library		200.00	
Operation of School Plant		4,300.00	
Maintenance of School Plant		400.00	
Fixed Charges	900.00	1,000.00	
Capital Outlays			11,000.00
Auxiliary Agencies and Sundry Activities	100.00	1,050.00	
Total	\$ 2,950.00	\$ 40,850.00	\$ 11,000.00
Estimated outstanding indebtedness June 30, 1928		\$ 4,089.00	\$ 960.00
Estimated balance necessary June 30, 1929	450.00	5,136.00	4,040.00
Total Budgeted Expenditures	\$ 3,400.00	\$ 50,075.00	\$ 16,000.00
Estimated balances in various funds July 1, 1928	\$ 224.00	\$ 6,634.00	\$ 960.00
Estimated Receipts from State		12,291.00	
Estimated Receipts from County		17,726.00	
Total Estimated Receipts from all sources	\$ 224.00	\$ 36,651.00	\$ 960.00
Excess to be raised by Special tax levy	\$ 3,176.00	\$ 13,424.00	\$ 15,040.00
<hr/>			
LA VERNE HEIGHTS			
Teachers' Salaries		\$ 10,791.00	\$
General Control		30.00	
Other Expenses of Instruction		800.00	
Library		250.00	
Operation of School Plant		2,420.00	
Maintenance of School Plant		1,600.00	
Auxiliary Agencies and Sundry Activities		500.00	
Total	\$	\$ 16,391.00	\$
Estimated outstanding indebtedness June 30, 1928		500.00	
Estimated balance necessary June 30, 1929		2,000.00	1,437.00
Total Budgeted Expenditures	\$	\$ 18,891.00	\$ 1,437.00
Estimated balances in various funds July 1, 1928	\$	\$ 5,279.00	\$ 1,444.00
Estimated Receipts from State		4,369.00	
Estimated Receipts from County		6,265.00	
Total Estimated Receipts from all sources	\$	\$ 15,913.00	\$ 1,444.00
Excess to be raised by Special tax levy	\$	\$ 2,978.00	No Levy

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
LAWNDALE			
Teachers' Salaries	\$ 2,950.00	\$ 26,630.00	\$
General Control		650.00	
Other Expenses of Instruction	200.00	2,500.00	
Library		875.00	
Operation of School Plant		7,300.00	
Maintenance of School Plant		600.00	
Fixed Charges	300.00	1,100.00	
Capital Outlays			3,750.00
Auxiliary Agencies and Sundry Activities		1,350.00	
Total	\$ 3,450.00	\$ 41,005.00	\$ 3,750.00
Estimated outstanding indebtedness June 30, 1928		351.00	
Estimated balance necessary June 30, 1929		1,599.00	
Total Budgeted Expenditures	\$ 3,450.00	\$ 42,955.00	\$ 3,750.00
Estimated balances in various funds July 1, 1928	\$ 33.00	\$ 2,316.00	\$ 1,905.00
Estimated Receipts from State		13,063.00	
Estimated Receipts from County		18,655.00	
Total Estimated Receipts from all sources	\$ 33.00	\$ 34,034.00	\$ 1,905.00
Excess to be raised by Special tax levy	\$ 3,417.00	\$ 8,921.00	\$ 1,845.00

LEONA

Teachers' Salaries	\$	\$ 1,485.00	\$
General Control		75.00	
Other Expenses of Instruction		50.00	
Library		30.00	
Operation of School Plant		200.00	
Capital Outlays			700.00
Auxiliary Agencies and Sundry Activities		1,000.00	
Total Budgeted Expenditures	\$	\$ 2,840.00	\$ 700.00
Estimated balances in various funds July 1, 1928	\$	\$ 108.00	\$ 344.00
Estimated Receipts from State		744.00	
Estimated Receipts from County		840.00	
Total Estimated Receipts from all sources	\$	\$ 1,692.00	\$ 344.00
Excess to be raised by Special tax levy	\$	\$ 1,148.00	\$ 356.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
LIBERTY			
Teachers' Salaries	\$	\$ 1,800.00	\$
Other Expenses of Instruction		300.00	
Library		100.00	
Operation of School Plant		340.00	
Maintenance of School Plant		115.00	
Fixed Charges		34.00	
Capital Outlays			100.00
Auxiliary Agencies and Sundry Activities		900.00	
Total Budgeted Expenditures	\$	\$ 3,589.00	\$ 100.00
Estimated balances in various funds July 1, 1928	\$	\$ 471.00	\$ 447.00
Estimated Receipts from State		799.00	
Estimated Receipts from County		1,015.00	
Total Estimated Receipts from all sources	\$	\$ 2,285.00	\$ 447.00
Excess to be raised by Special tax levy	\$	\$ 1,304.00	No Levy

LITTLE LAKE

Teachers' Salaries	\$	\$ 17,000.00	\$
General Control		540.00	
Other Expenses of Instruction		1,500.00	
Library		250.00	
Operation of School Plant		5,350.00	
Maintenance of School Plant		2,650.00	
Fixed Charges		400.00	
Capital Outlays			28,100.00
Auxiliary Agencies and Sundry Activities		6,500.00	
Total	\$	\$ 34,190.00	\$ 28,100.00
Estimated balance necessary June 30, 1929		10,000.00	
Total Budgeted Expenditures	\$	\$ 44,190.00	\$ 28,100.00
Estimated balances in various funds July 1, 1928	\$	\$ 7,604.00	\$ 12,020.00
Estimated Receipts from State		3,570.00	
Estimated Receipts from County		5,250.00	
Total Estimated Receipts from all sources	\$	\$ 16,424.00	\$ 12,020.00
Excess to be raised by Special tax levy	\$	\$ 27,766.00	\$ 16,080.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
LIVE OAK			
Teachers' Salaries	\$	\$ 1,485.00	\$
General Control		20.00	
Other Expenses of Instruction		120.00	
Library		60.00	
Operation of School Plant		220.00	
Maintenance of School Plant		60.00	
Capital Outlays			270.00
Auxiliary Agencies and Sundry Activities		600.00	
Total	\$	\$ 2,565.00	\$ 270.00
Estimated balance necessary June 30, 1929		300.00	
Total Budgeted Expenditures	\$	\$ 2,865.00	\$ 270.00
Estimated balances in various funds July 1, 1928	\$	\$ 168.00	\$ 79.00
Estimated Receipts from State		854.00	
Estimated Receipts from County		1,190.00	
Total Estimated Receipts from all sources	\$	\$ 2,212.00	\$ 79.00
Excess to be raised by Special tax levy	\$	\$ 653.00	\$ 191.00

LLEWELLYN

Teachers' Salaries	\$	\$ 3,240.00	\$
Other Expenses of Instruction		880.00	
Library		60.00	
Operation of School Plant		700.00	
Total Budgeted Expenditures	\$	\$ 4,880.00	\$
Estimated balances in various funds July 1, 1928	\$	\$ 1,261.00	\$ 172.00
Estimated Receipts from State		1,658.00	
Estimated Receipts from County		2,221.00	
Total Estimated Receipts from all sources	\$	\$ 5,140.00	\$ 172.00
Excess to be raised by Special tax levy	\$	No Levy	No Levy

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
LONG BEACH CITY			
Teachers' Salaries	\$ 79,800.00	\$ 994,315.00	\$
General Control		74,671.00	
Other Expenses of Instruction	2,500.00	165,315.00	
Library	250.00	41,167.00	
Operation of School Plant		177,494.00	
Maintenance of School Plant		51,573.00	
Fixed Charges	50,000.00	25,500.00	
Capital Outlays			222,436.00
Auxiliary Agencies and Sundry Activities		53,950.00	
Total	\$ 132,550.00	\$ 1,583,985.00	\$ 222,436.00
Estimated outstanding indebtedness June 30, 1928		15,000.00	
Estimated balance necessary June 30, 1929		150,000.00	
Total Budgeted Expenditures	\$ 132,550.00	\$ 1,748,985.00	\$ 222,436.00
Estimated balances in various funds July 1, 1928	\$ 19,673.00	\$ 166,087.00	\$ 200,727.00
Estimated Receipts from State		405,618.00	
Estimated Receipts from County		580,421.00	
Estimated Receipts from other sources		75,000.00	
Total Estimated Receipts from all sources	\$ 19,673.00	\$ 1,227,126.00	\$ 200,727.00
Excess to be raised by special tax levy	\$ 112,877.00	\$ 521,859.00	\$ 21,709.00

LOS ANGELES CITY

Teachers' Salaries	\$ 958,680.00	\$10,912,010.00	\$
General Control	800.00	845,622.00	
Other Expenses of Instruction	19,000.00	2,734,010.00	
Library		148,916.00	
Operation of School Plant	6,000.00	1,525,411.00	
Maintenance of School Plant		487,500.00	
Fixed Charges	479,500.00	86,389.00	
Capital Outlays			1,185,174.00
Auxiliary Agencies and Sundry Activities		407,695.00	
Total	\$ 1,463,980.00	\$17,147,553.00	\$ 1,185,174.00
Estimated outstanding indebtedness June 30, 1928	37,443.00	703,112.00	2,595,714.00
Total Budgeted Expenditures	\$ 1,501,423.00	\$17,850,665.00	\$ 3,780,888.00
Estimated balances in various funds July 1, 1928	\$ 287,443.00	\$ 2,003,112.00	\$ 2,595,714.00
Estimated Receipts from State		3,922,348.00	
Estimated Receipts from County		5,613,580.00	
Estimated Receipts from other sources		479,500.00	
Total Estimated Receipts from all sources	\$ 287,443.00	\$12,018,540.00	2,595,714.00
Excess to be raised by special tax levy	\$ 1,213,980.00	\$ 5,832,125.00	\$ 1,185,174.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
LOS NIETOS			
Teachers' Salaries	\$	\$ 21,650.00	\$
General Control		838.00	
Other Expenses of Instruction		2,000.00	
Library		600.00	
Operation of School Plant		4,150.00	
Maintenance of School Plant		4,100.00	
Fixed Charges		50.00	
Capital Outlays			10,200.00
Auxiliary Agencies and Sundry Activities		2,275.00	
Total	\$	\$ 35,663.00	\$ 10,200.00
Estimated outstanding indebtedness June 30, 1928		600.00	
Estimated balance necessary June 30, 1929		1,000.00	
Total Budgeted Expenditures	\$	\$ 37,263.00	\$ 10,200.00
Estimated balances in various funds July 1, 1928	\$	\$ 2,918.00	\$ 3,175.00
Estimated Receipts from State		7,068.00	
Estimated Receipts from County		10,271.00	
Estimated Receipts from other sources		720.00	
Total Estimated Receipts from all sources	\$	\$ 20,977.00	\$ 3,175.00
Excess to be raised by Special tax levy	\$	\$ 16,286.00	\$ 7,025.00
<hr/>			
LOWELL JOINT			
Teachers' Salaries	\$	\$ 9,350.00	\$
General Control		50.00	
Other Expenses of Instruction		600.00	
Library		100.00	
Operation of School Plant		2,050.00	
Maintenance of School Plant		700.00	
Fixed Charges		150.00	
Capital Outlays			1,800.00
Auxiliary Agencies and Sundry Activities		6,040.00	
Total	\$	\$ 19,040.00	\$ 1,800.00
Estimated balance necessary June 30, 1929		3,500.00	6,000.00
Total Budgeted Expenditures	\$	\$ 22,540.00	\$ 7,800.00
Estimated balances in various funds July 1, 1928	\$	\$ 3,388.00	\$ 836.00
Estimated Receipts from State		1,752.00	
Estimated Receipts from County		2,520.00	
Total Estimated Receipts from all sources	\$	\$ 7,660.00	\$ 836.00
Excess to be raised by Special tax levy	\$	\$ 14,880.00	\$ 6,964.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
LUGO			
Teachers' Salaries	\$ 4,500.00	\$ 70,000.00	\$
General Control		3,100.00	
Other Expenses of Instruction	1,500.00	10,000.00	
Library		1,000.00	
Operation of School Plant		17,500.00	
Maintenance of School Plant		8,000.00	
Fixed Charges	3,500.00	3,000.00	
Capital Outlays			31,300.00
Auxiliary Agencies and Sundry Activities		2,100.00	
Total	\$ 9,500.00	\$ 114,700.00	\$ 31,300.00
Estimated balance necessary June 30, 1929		10,000.00	
Total Budgeted Expenditures	\$ 9,500.00	\$ 124,700.00	\$ 31,300.00
Estimated balances in various funds July 1, 1928	\$ 2,768.00	\$ 3,039.00	\$ 14,775.00
Estimated Receipts from State		22,710.00	
Estimated Receipts from County		32,550.00	
Total Estimated Receipts from all sources	\$ 2,768.00	\$ 58,299.00	\$ 14,775.00
Excess to be raised by Special tax levy	\$ 6,732.00	\$ 66,401.00	\$ 16,525.00

MANHATTAN BEACH CITY

Teachers' Salaries	\$ 1,550.00	\$ 20,250.00	\$
General Control		175.00	
Other Expenses of Instruction	300.00	2,000.00	
Library		500.00	
Operation of School Plant	400.00	7,500.00	
Maintenance of School Plant		1,000.00	
Fixed Charges	800.00	500.00	
Capital Outlays			30,300.00
Auxiliary Agencies and Sundry Activities	500.00	3,650.00	
Total	\$ 3,550.00	\$ 35,575.00	\$ 30,300.00
Estimated outstanding indebtedness June 30, 1928		424.00	
Estimated balance necessary June 30, 1929		3,876.00	10,000.00
Total Budgeted Expenditures	\$ 3,550.00	\$ 39,875.00	\$ 40,300.00
Estimated balances in various funds July 1, 1928	\$ 8.00	\$ 436.00	\$ 34.00
Estimated Receipts from State		6,082.00	
Estimated Receipts from County		8,661.00	
Total Estimated Receipts from all sources	\$ 8.00	\$ 15,179.00	\$ 34.00
Excess to be raised by Special tax levy	\$ 3,542.00	\$ 24,696.00	\$ 40,266.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

MILL	District	Kindergarten Special	Elementary Special	Elementary Building Special
	Teachers' Salaries	\$	\$ 5,800.00	\$
	General Control		400.00	
	Other Expenses of Instruction		500.00	
	Library		100.00	
	Operation of School Plant		2,100.00	
	Maintenance of School Plant		800.00	
	Fixed Charges		150.00	
	Capital Outlays			500.00
	Auxiliary Agencies and Sundry Activities		1,050.00	
	Total Budgeted Expenditures	\$	\$ 10,900.00	\$ 500.00
	Estimated balances in various funds July 1, 1928	\$	\$ 978.00	\$ 82.00
	Estimated Receipts from State		1,774.00	
	Estimated Receipts from County		2,590.00	
	Total Estimated Receipts from all sources	\$	\$ 5,342.00	\$ 82.00
	Excess to be raised by Special tax levy	\$	\$ 5,558.00	\$ 418.00

MINT CANYON

	Teachers' Salaries	\$	\$ 1,350.00	\$
	General Control		36.00	
	Other Expenses of Instruction		60.00	
	Library		50.00	
	Operation of School Plant		215.00	
	Maintenance of School Plant		125.00	
	Capital Outlays			235.00
	Auxiliary Agencies and Sundry Activities		10.00	
	Total Budgeted Expenditures	\$	\$ 1,846.00	\$ 235.00
	Estimated balances in various funds July 1, 1928		\$ 20.00	\$ 136.00
	Estimated Receipts from State		760.00	
	Estimated Receipts from County		891.00	
	Total Estimated Receipts from all sources	\$	\$ 1,671.00	\$ 136.00
	Excess to be raised by Special tax levy	\$	\$ 175.00	\$ 99.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
MONROVIA CITY			
Teachers' Salaries	\$ 10,000.00	\$106,350.00	\$
General Control		9,000.00	
Other Expenses of Instruction	1,500.00	3,700.00	
Library		2,000.00	
Operation of School Plant		17,350.00	
Maintenance of School Plant		5,400.00	
Fixed Charges	6,000.00	1,000.00	
Capital Outlays			17,200.00
Auxiliary Agencies and Sundry Activities		6,725.00	
Total	\$ 17,500.00	\$151,525.00	\$ 17,200.00
Estimated outstanding indebtedness June 30, 1928		1,000.00	
Estimated balance necessary June 30, 1929	4,000.00	17,000.00	4,000.00
Total Budgeted Expenditures	\$ 21,500.00	\$169,525.00	\$ 21,200.00
Estimated balances in various funds July 1, 1928	\$ 3,368.00	\$ 11,586.00	\$ 3,765.00
Estimated Receipts from State		36,599.00	
Estimated Receipts from County		52,306.00	
Total Estimated Receipts from all sources	\$ 3,368.00	\$100,491.00	\$ 3,765.00
Excess to be raised by Special tax levy	\$ 18,132.00	\$ 69,034.00	\$ 17,435.00
MONTEBELLO			
Teachers' Salaries	\$ 6,000.00	\$125,000.00	\$
General Control		1,500.00	
Other Expenses of Instruction	1,000.00	7,000.00	
Library		2,500.00	
Operation of School Plant		26,000.00	
Maintenance of School Plant		1,000.00	
Fixed Charges		2,000.00	
Capital Outlays			17,000.00
Auxiliary Agencies and Sundry Activities		3,000.00	
Total	\$ 7,000.00	\$168,000.00	\$ 17,000.00
Estimated outstanding indebtedness June 30, 1928		2,500.00	56,000.00
Estimated balance necessary June 30, 1929	1,000.00	27,500.00	
Total Budgeted Expenditures	\$ 8,000.00	\$198,000.00	\$ 73,000.00
Estimated balances in various funds July 1, 1928	\$ 1,549.00	\$ 23,780.00	\$ 70,012.00
Estimated Receipts from State		52,296.00	
Estimated Receipts from County		74,760.00	
Estimated Receipts from Sale of Bonds			65,000.00
Total Estimated Receipts from all sources	\$ 1,549.00	\$150,836.00	\$135,012.00
Excess to be raised by Special tax levy	\$ 6,451.00	\$ 47,164.00	No Levy

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
MOUNTAIN VIEW			
Teachers' Salaries	\$	\$ 7,500.00	\$
General Control		205.00	
Other Expenses of Instruction		400.00	
Library		100.00	
Operation of School Plant		2,120.00	
Maintenance of School Plant		200.00	
Fixed Charges		150.00	
Capital Outlays			4,000.00
Auxiliary Agencies and Sundry Activities		1,700.00	
Total	\$	\$ 12,375.00	\$ 4,000.00
Estimated outstanding indebtedness June 30, 1928		375.00	
Estimated balance necessary June 30, 1929		1,425.00	4,500.00
Total Budgeted Expenditures	\$	\$ 14,175.00	\$ 8,500.00
Estimated balances in various funds July 1, 1928		\$ 403.00	\$ 3,428.00
Estimated Receipts from State		2,617.00	
Estimated Receipts from County		3,745.00	
Total Estimated Receipts from all sources	\$	\$ 6,765.00	\$ 3,428.00
Excess to be raised by Special tax levy	\$	\$ 7,410.00	\$ 5,072.00

NEENACH

Teachers' Salaries	\$	\$ 1,350.00	\$
General Control		10.00	
Other Expenses of Instruction		100.00	
Library		40.00	
Operation of School Plant		249.00	
Maintenance of School Plant		50.00	
Auxiliary Agencies and Sundry Activities		990.00	
Total Budgeted Expenditures	\$	\$ 2,789.00	\$
Estimated balances in various funds July 1, 1928	\$	\$ 234.00	\$
Estimated Receipts from State		760.00	
Estimated Receipts from County		891.00	
Total Estimated Receipts from all sources	\$	\$ 1,885.00	\$
Excess to be raised by Special tax levy	\$	\$ 904.00	\$

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
NEW ERA			
Teachers' Salaries	\$	\$ 1,620.00	\$
General Control		55.00	
Other Expenses of Instruction		125.00	
Library		40.00	
Operation of School Plant		335.00	
Maintenance of School Plant		260.00	
Fixed Charges		20.00	
Capital Outlays			450.00
Auxiliary Agencies and Sundry Activities		150.00	
Total	\$	\$ 2,605.00	\$ 450.00
Estimated balance necessary June 30, 1929		300.00	
Total Budgeted Expenditures	\$	\$ 2,905.00	\$ 450.00
Estimated balances in various funds July 1, 1928	\$	\$ 3.00	\$ 247.00
Estimated Receipts from State		777.00	
Estimated Receipts from County		945.00	
Total Estimated Receipts from all sources	\$	\$ 1,725.00	\$ 247.00
Excess to be raised by Special tax levy	\$	\$ 1,180.00	\$ 203.00
<hr/>			
NEWHALL			
Teachers' Salaries	\$ 1,300.00	\$ 8,800.00	\$
General Control		150.00	
Other Expenses of Instruction	100.00	850.00	
Library		200.00	
Operation of School Plant		2,250.00	
Maintenance of School Plant		1,300.00	
Fixed Charges	100.00		
Capital Outlays			5,800.00
Auxiliary Agencies and Sundry Activities		2,450.00	
Total	\$ 1,500.00	\$ 16,000.00	\$ 5,800.00
Estimated balance necessary June 30, 1929		300.00	5,800.00
Total Budgeted Expenditures	\$ 1,800.00	\$ 18,000.00	\$ 11,600.00
Estimated balances in various funds July 1, 1928	\$ 427.00	\$ 486.00	\$ 2,045.00
Estimated Receipts from State		4,380.00	
Estimated Receipts from County		6,300.00	
Total Estimated Receipts from all sources	\$ 427.00	\$ 11,166.00	\$ 2,045.00
Excess to be raised by Special tax levy	\$ 1,373.00	\$ 6,834.00	\$ 9,555.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
NORWALK			
Teachers' Salaries	\$ 1,500.00	\$ 36,832.00	\$
General Control		70.00	
Other Expenses of Instruction	500.00	2,700.00	
Library		400.00	
Operation of School Plant	1,350.00	6,900.00	
Maintenance of School Plant	800.00	1,600.00	
Fixed Charges	4,275.00	400.00	
Capital Outlays			7,500.00
Auxiliary Agencies and Sundry Activities		4,100.00	
Total Budgeted Expenditures	\$ 8,425.00	\$ 53,002.00	\$ 7,500.00
Estimated balances in various funds July 1, 1928	\$ 800.00	\$ 3,012.00	\$ 39,889.00
Estimated Receipts from State		13,063.00	
Estimated Receipts from County		18,655.00	
Total Estimated Receipts from all sources	\$ 800.00	\$ 34,730.00	\$ 39,889.00
Excess to be raised by Special tax levy	\$ 7,625.00	\$ 18,272.00	No Levy

OAK FLAT

Teachers' Salaries	\$	\$ 1,395.00	\$
General Control		10.00	
Other Expenses of Instruction		45.00	
Library		35.00	
Operation of School Plant		55.00	
Capital Outlays			70.00
Auxiliary Agencies and Sundry Activities		225.00	
Total Budgeted Expenditures	\$	\$ 1,765.00	\$ 70.00
Estimated balances in various funds July 1, 1928	\$	\$ 74.00	\$ 12.00
Estimated Receipts from State		727.00	
Estimated Receipts from County		786.00	
Total Estimated Receipts from all sources	\$	\$ 1,587.00	\$ 12.00
Excess to be raised by Special tax levy	\$	\$ 178.00	\$ 58.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
OLD RIVER			
Teachers' Salaries	\$	\$ 3,150.00	\$
General Control		75.00	
Other Expenses of Instruction		300.00	
Library		100.00	
Operation of School Plant		550.00	
Maintenance of School Plant		495.00	
Capital Outlays			50.00
Auxiliary Agencies and Sundry Activities		20.00	
Total Budgeted Expenditures	\$	\$ 4,690.00	\$ 50.00
Estimated balances in various funds July 1, 1928	\$	\$ 567.00	\$ 342.00
Estimated Receipts from State		1,669.00	
Estimated Receipts from County		2,256.00	
Total Estimated Receipts from all sources	\$	\$ 4,492.00	\$ 342.00
Excess to be raised by special tax levy	\$	\$ 198.00	No Levy

PALMDALE

Teachers' Salaries	\$	\$ 7,020.00	\$
General Control		65.00	
Other Expenses of Instruction		600.00	
Library		100.00	
Operation of School Plant		2,420.00	
Capital Outlays			2,200.00
Auxiliary Agencies and Sundry Activities		3,450.00	
Total	\$	\$ 13,655.00	\$ 2,200.00
Estimated outstanding indebtedness June 30, 1928		150.00	
Estimated balance necessary June 30, 1929		300.00	
Total Budgeted Expenditures	\$	\$ 14,105.00	\$ 2,200.00
Estimated balances in various funds July 1, 1928	\$	\$ 260.00	\$ 255.00
Estimated Receipts from State		3,383.00	
Estimated Receipts from County		4,575.00	
Total Estimated Receipts from all sources	\$	\$ 8,218.00	\$ 255.00
Excess to be raised by Special tax levy	\$	\$ 5,887.00	\$ 1,945.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
PALOS VERDES			
Teachers' Salaries	\$	\$ 10,475.00	\$
General Control		870.00	
Other Expenses of Instruction		1,400.00	
Library		150.00	
Operation of School Plant		3,170.00	
Maintenance of School Plant		400.00	
Fixed Charges		150.00	
Capital Outlays			6,000.00
Auxiliary Agencies and Sundry Activities		1,450.00	
Total	\$	\$ 18,065.00	\$ 6,000.00
Estimated outstanding indebtedness June 30, 1928		275.00	
Estimated balance necessary June 30, 1929		4,800.00	1,000.00
Total Budgeted Expenditures	\$	\$ 23,140.00	\$ 7,000.00
Estimated balances in various funds July 1, 1928	\$	\$ 4,984.00	\$ 3,416.00
Estimated Receipts from State		1,730.00	
Estimated Receipts from County		2,450.00	
Total Estimated Receipts from all sources	\$	\$ 9,164.00	\$ 3,416.00
Excess to be raised by Special tax levy	\$	\$ 13,976.00	\$ 3,584.00

PASADENA CITY

Teachers' Salaries	\$ 95,000.00	\$ 895,580.00	\$
General Control	200.00	54,215.00	
Other Expenses of Instruction	4,013.00	185,640.00	
Library		18,720.00	
Operation of School Plant		91,395.00	
Maintenance of School Plant		45,200.00	
Fixed Charges	70,000.00	8,500.00	
Capital Outlays			243,900.00
Auxiliary Agencies and Sundry Activities		56,700.00	
Total	\$169,213.00	\$1,355,950.00	\$243,900.00
Estimated outstanding indebtedness June 30, 1928	500.00	66,000.00	207,285.00
Estimated balance necessary June 30, 1929	1,000.00	20,000.00	47,715.00
Total Budgeted Expenditures	\$170,713.00	\$1,441,950.00	\$498,900.00
Estimated balances in various funds July 1, 1928	\$ 16,435.00	\$ 123,312.00	\$207,285.00
Estimated Receipts from State		285,154.00	
Estimated Receipts from County		407,890.00	
Estimated Receipts from other sources		141,051.00	
Total Estimated Receipts from all sources	\$ 16,435.00	\$ 957,407.00	\$207,285.00
Excess to be raised by Special tax levy	\$154,278.00	\$ 484,543.00	\$291,615.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
PERRY			
Teachers' Salaries'	\$	\$ 7,000.00	\$
General Control		105.00	
Other Expenses of Instruction		400.00	
Library		150.00	
Operation of School Plant		1,975.00	
Maintenance of School Plant		600.00	
Capital Outlays			10,450.00
Auxiliary Agencies and Sundry Activities		2,875.00	
Total Budgeted Expenditures	\$	\$ 13,105.00	\$ 10,450.00
Estimated balances in various funds July 1, 1928	\$	\$ 2,042.00	\$ 2.00
Estimated Receipts from State		2,617.00	
Estimated Receipts from County		3,745.00	
Total Estimated Receipts from all sources	\$	\$ 8,404.00	\$ 2.00
Excess to be raised by Special tax levy	\$	\$ 4,701.00	\$ 10,448.00

PICO

Teachers' Salaries	\$	\$ 15,000.00	\$
General Control		625.00	
Other Expenses of Instruction		1,300.00	
Library		250.00	
Operation of School Plant		2,700.00	
Maintenance of School Plant		300.00	
Fixed Charges		400.00	
Capital Outlays			2,850.00
Auxiliary Agencies and Sundry Activities		2,000.00	
Total	\$	\$ 22,575.00	\$ 2,850.00
Estimated outstanding indebtedness, June 30, 1928		14.00	
Estimated balance necessary June 30, 1929		2,986.00	3,000.00
Total Budgeted Expenditures	\$	\$ 25,575.00	\$ 5,850.00
Estimated balances in various funds July 1, 1928	\$	\$ 15.00	\$ 856.00
Estimated Receipts from State		5,256.00	
Estimated Receipts from County		7,560.00	
Total Estimated Receipts from all sources	\$	\$ 12,831.00	\$ 856.00
Excess to be raised by Special tax levy	\$	\$ 12,744.00	\$ 4,994.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
PINE CANYON			
Teachers' Salaries	\$	\$ 1,485.00	\$
General Control		45.00	
Other Expenses of Instruction		200.00	
Library		50.00	
Operation of School Plant		415.00	
Maintenance of School Plant		350.00	
Fixed Charges		26.00	
Capital Outlays			700.00
Auxiliary Agencies and Sundry Activities		450.00	
Total Budgeted Expenditures	\$	\$ 3,021.00	\$ 700.00
Estimated balances in various funds July 1, 1928	\$	\$ 239.00	\$ 156.00
Estimated Receipts from State		771.00	
Estimated Receipts from County		926.00	
Total Estimated Receipts from all sources	\$	\$ 1,936.00	\$ 156.00
Excess to be raised by Special tax levy	\$	\$ 1,085.00	\$ 544.00

POMONA CITY

Teachers' Salaries	\$ 16,000.00	\$148,000.00	\$
General Control	1,710.00	10,490.00	
Other Expenses of Instruction	1,264.00	52,828.00	
Library	250.00	6,600.00	
Operation of School Plant		33,142.00	
Maintenance of School Plant		16,400.00	
Fixed Charges	8,900.00	8,900.00	
Capital Outlays			42,000.00
Auxiliary Agencies and Sundry Activities	750.00	2,560.00	
Total	\$ 28,874.00	\$278,920.00	\$ 42,000.00
Estimated outstanding indebtedness June 30, 1928	200.00	5,000.00	
Estimated balance necessary June 30, 1929	2,000.00	16,000.00	
Total Budgeted Expenditures	\$ 31,074.00	\$299,920.00	\$ 42,000.00
Estimated balances in various funds July 1, 1928	\$ 5,734.00	\$ 57,697.00	\$ 17,258.00
Estimated Receipts from State		71,557.00	
Estimated Receipts from County		102,445.00	
Estimated Receipts from other sources		7,500.00	
Total Estimated Receipts from all sources	\$ 5,734.00	\$239,199.00	\$ 17,258.00
Excess to be raised by special tax levy	\$ 25,340.00	\$ 60,721.00	\$ 24,742.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
POTRERO HEIGHTS			
Teachers' Salaries	\$	\$ 4,150.00	\$
General Control		305.00	
Other Expenses of Instruction		200.00	
Library		80.00	
Operation of School Plant		1,100.00	
Maintenance of School Plant		625.00	
Fixed Charges		10.00	
Capital Outlays			2,700.00
Auxiliary Agencies and Sundry Activities		260.00	
Total	\$	\$ 6,730.00	\$ 2,700.00
Estimated balance necessary June 30, 1929			1,500.00
Total Budgeted Expenditures	\$	\$ 6,730.00	\$ 4,200.00
Estimated balances in various funds July 1, 1928	\$	\$ 640.00	\$ 2,047.00
Estimated Receipts from State		1,598.00	
Estimated Receipts from County		2,030.00	
Total Estimated Receipts from all sources	\$	\$ 4,268.00	\$ 2,047.00
Excess to be raised by special tax levy	\$	\$ 2,462.00	\$ 2,153.00

QUAIL LAKE

Teachers' Salaries	\$	\$ 1,425.00	\$
General Control		30.00	
Other Expenses of Instruction		125.00	
Library		50.00	
Operation of School Plant		465.00	
Maintenance of School Plant		50.00	
Capital Outlays			1,500.00
Auxiliary Agencies and Sundry Activities		1,100.00	
Total	\$	\$ 3,245.00	\$ 1,500.00
Estimated balance necessary June 30, 1929		500.00	
Total Budgeted Expenditures	\$	\$ 3,745.00	\$ 1,500.00
Estimated balances in various funds July 1, 1928	\$	\$ 442.00	\$ 535.00
Estimated Receipts from State		777.00	
Estimated Receipts from County		945.00	
Total Estimated Receipts from all sources	\$	\$ 2,164.00	\$ 535.00
Excess to be raised by special tax levy	\$	\$ 1,581.00	\$ 965.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
RANCHITO			
Teachers' Salaries	\$ 2,700.00	\$ 23,025.00	\$
General Control		375.00	
Other Expenses of Instruction	200.00	2,500.00	
Library		500.00	
Operation of School Plant		3,550.00	
Maintenance of School Plant		600.00	
Fixed Charges	800.00		
Capital Outlays			8,350.00
Auxiliary Agencies and Sundry Activities		590.00	
Total	\$ 3,700.00	\$ 31,140.00	\$ 8,350.00
Estimated outstanding indebtedness June 30, 1928		133.00	5,653.00
Estimated balance necessary June 30, 1929	400.00	3,117.00	
Total Budgeted Expenditures	\$ 4,100.00	\$ 34,390.00	\$ 14,003.00
Estimated balances in various funds July 1, 1928	\$	\$ 136.00	\$ 5,663.00
Estimated Receipts from State		6,969.00	
Estimated Receipts from County		9,956.00	
Total Estimated Receipts from all sources	\$	\$ 17,061.00	\$ 5,663.00
Excess to be raised by special tax levy	\$ 4,100.00	\$ 17,329.00	\$ 8,340.00
<hr/>			
REDMAN			
Teachers' Salaries	\$	\$ 1,800.00	\$
General Control		20.00	
Other Expenses of Instruction		150.00	
Library		60.00	
Operation of School Plant		1,100.00	
Maintenance of School Plant		300.00	
Capital Outlays			19,000.00
Auxiliary Agencies and Sundry Activities		1,700.00	
Total	\$	\$ 5,130.00	\$ 19,000.00
Estimated outstanding indebtedness June 30, 1928		15.00	
Estimated balance necessary June 30, 1929		335.00	1,600.00
Total Budgeted Expenditures	\$	\$ 5,480.00	\$ 20,600.00
Estimated balances in various funds July 1, 1928	\$	\$ 20.00	\$ 635.00
Estimated Receipts from State		810.00	
Estimated Receipts from County		1,050.00	
Estimated Receipts from Sale of Bonds			18,000.00
Total Estimated Receipts from all sources	\$	\$ 1,880.00	\$ 18,635.00
Excess to be raised by special tax levy	\$	\$ 3,600.00	\$ 1,965.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
REDONDO BEACH CITY			
Teachers' Salaries	\$ 8,500.00	\$ 85,000.00	\$
General Control		2,200.00	
Other Expenses of Instruction	1,000.00	3,500.00	
Library		1,200.00	
Operation of School Plant	500.00	12,200.00	
Maintenance of School Plant	2,000.00	3,700.00	
Fixed Charges	6,000.00	2,000.00	
Capital Outlays			30,000.00
Auxiliary Agencies and Sundry Activities		5,400.00	
Total	\$ 18,000.00	\$ 115,200.00	\$ 30,000.00
Estimated outstanding indebtedness June 30, 1928		2,000.00	4,000.00
Estimated balance necessary June 30, 1929	1,500.00	12,000.00	
Total Budgeted Expenditures	\$ 19,500.00	\$ 129,200.00	\$ 34,000.00
Estimated balances in various funds July 1, 1928	\$ 3,006.00	\$ 26,170.00	\$ 20,826.00
Estimated Receipts from State		26,925.00	
Estimated Receipts from County		38,325.00	
Estimated Receipts from other sources		6,000.00	
Total Estimated Receipts from all sources	\$ 3,006.00	\$ 97,420.00	\$ 20,826.00
Excess to be raised by special tax levy	\$ 16,494.00	\$ 31,780.00	\$ 13,174.00

RIVERA

Teachers' Salaries	\$	\$ 9,538.00	\$
General Control		225.00	
Other Expenses of Instruction		500.00	
Library		160.00	
Operation of School Plant		1,850.00	
Maintenance of School Plant		1,000.00	
Fixed Charges		300.00	
Capital Outlays			1,050.00
Auxiliary Agencies and Sundry Activities		750.00	
Total	\$	\$ 14,323.00	\$ 1,050.00
Estimated balance necessary June 30, 1929		2,500.00	
Total Budgeted Expenditures	\$	\$ 16,823.00	\$ 1,050.00
Estimated balances in various funds July 1, 1928	\$	\$ 3,869.00	\$ 960.00
Estimated Receipts from State		3,405.00	
Estimated Receipts from County		4,725.00	
Total Estimated Receipts from all sources	\$	\$ 11,999.00	\$ 960.00
Excess to be raised by special tax levy	\$	\$ 4,824.00	\$ 90.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
ROGERS			
Teachers' Salaries	\$	\$ 2,520.00	\$
General Control		20.00	
Other Expenses of Instruction		100.00	
Library		50.00	
Operation of School Plant		765.00	
Maintenance of School Plant		675.00	
Fixed Charges		150.00	
Capital Outlays			600.00
Auxiliary Agencies and Sundry Activities		1,700.00	
Total	\$	\$ 5,980.00	\$ 600.00
Estimated balance necessary June 30, 1929		500.00	
Total Budgeted Expenditures	\$	\$ 6,480.00	\$ 600.00
Estimated balances in various funds July 1, 1928	\$	\$ 27.00	\$
Estimated Receipts from State		854.00	
Estimated Receipts from County		1,190.00	
Total Estimated Receipts from all sources	\$	\$ 2,071.00	\$
Excess to be raised by special tax levy	\$	\$ 4,409.00	\$ 600.00

ROOSEVELT

Teachers' Salaries	\$	\$ 5,209.00	\$
General Control		70.00	
Other Expenses of Instruction		600.00	
Library		100.00	
Operation of School Plant		1,750.00	
Maintenance of School Plant		800.00	
Fixed Charges		500.00	
Capital Outlays			1,450.00
Auxiliary Agencies and Sundry Activities		3,350.00	
Total	\$	\$ 12,379.00	\$ 1,450.00
Estimated outstanding indebtedness June 30, 1928			6.00
Estimated balance necessary June 30, 1929		700.00	
Total Budgeted Expenditures	\$	\$ 13,079.00	\$ 1,456.00
Estimated balances in various funds July 1, 1928	\$	\$ 256.00	\$ 6.00
Estimated Receipts from State		2,622.00	
Estimated Receipts from County		3,761.00	
Total Estimated Receipts from all sources	\$	\$ 6,639.00	\$ 6.00
Excess to be raised by special tax levy	\$	\$ 6,440.00	\$ 1,450.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
ROSEMEAD			
Teachers' Salaries	\$ 3,000.00	\$ 37,100.00	\$
General Control		1,130.00	
Other Expenses of Instruction	500.00	3,000.00	
Library	100.00	600.00	
Operation of School Plant	750.00	7,400.00	
Maintenance of School Plant	500.00	3,800.00	
Fixed Charges	2,000.00	1,000.00	
Capital Outlays			14,300.00
Auxiliary Agencies and Sundry Activities		2,300.00	
Total	\$ 6,850.00	\$ 56,330.00	\$ 14,300.00
Estimated outstanding indebtedness June 30, 1928		3,800.00	
Estimated balance necessary June 30, 1929	600.00	8,000.00	
Total Budgeted Expenditures	\$ 7,450.00	\$ 68,130.00	\$ 14,300.00
Estimated balances in various funds July 1, 1928	\$ 447.00	\$ 7,276.00	\$ 8,810.00
Estimated Receipts from State		12,220.00	
Estimated Receipts from County		17,500.00	
Total Estimated Receipts from all sources	\$ 447.00	\$ 36,996.00	\$ 8,810.00
Excess to be raised by special tax levy	\$ 7,003.00	\$ 31,134.00	\$ 5,490.00

ROWLAND

Teachers' Salaries	\$	\$ 4,000.00	\$
General Control		95.00	
Other Expenses of Instruction		3,500.00	
Library		122.00	
Operation of School Plant		1,310.00	
Maintenance of School Plant		575.00	
Fixed Charges		170.00	
Auxiliary Agencies and Sundry Activities		2,600.00	
Total Budgeted Expenditures	\$	\$ 12,372.00	\$
Estimated balances in various funds July 1, 1928	\$	\$ 5,274.00	\$
Estimated Receipts from State		1,647.00	
Estimated Receipts from County		2,186.00	
Total Estimated Receipts from all sources	\$	\$ 9,107.00	\$
Excess to be raised by special tax levy	\$	\$ 3,265.00	\$

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
SAN DIMAS			
Teachers' Salaries	\$ 3,000.00	\$ 28,510.00	\$
General Control		700.00	
Other Expenses of Instruction	100.00	3,100.00	
Library		600.00	
Operation of School Plant		5,250.00	
Maintenance of School Plant		350.00	
Fixed Charges	2,500.00	1,000.00	
Capital Outlays			21,450.00
Auxiliary Agencies and Sundry Activities		2,400.00	
Total	\$ 5,600.00	\$ 41,910.00	\$ 21,450.00
Estimated outstanding indebtedness June 30, 1928		3,690.00	
Estimated balances necessary June 30, 1929	400.00	6,910.00	15,000.00
Total Budgeted Expenditures	\$ 6,000.00	\$ 51,910.00	\$ 36,450.00
Estimated balances in various funds July 1, 1928	\$ 616.00	\$ 3,217.00	\$ 1,194.00
Estimated Receipts from State		10,429.00	
Estimated Receipts from County		14,856.00	
Estimated Receipts from other Sources		2,000.00	
Total Estimated Receipts from all sources	\$ 616.00	\$ 30,502.00	\$ 1,194.00
Excess to raised by special tax levy	\$ 5,384.00	\$ 21,408.00	\$ 35,256.00

SAN FRANCISQUITO

Teachers' Salaries	\$	\$ 1,350.00	\$
Other Expenses of Instruction		1,125.00	
Library		40.00	
Auxiliary Agencies and Sundry Activities		500.00	
Total Budgeted Expenditures	\$	\$ 3,015.00	\$
Estimated balances in various funds July 1, 1928	\$	\$ 470.00	\$ 115.00
Estimated Receipts from State		755.00	
Estimated Receipts from County		875.00	
Total Estimated Receipts from all sources	\$	\$ 2,100.00	\$ 115.00
Excess to be raised by special tax levy	\$	\$ 915.00	No Levy

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
SAN GABRIEL			
Teachers' Salaries	\$ 5,350.00	\$ 78,280.00	\$
General Control		6,325.00	
Other Expenses of Instruction	800.00	4,300.00	
Library		1,000.00	
Operation of School Plant	600.00	12,940.00	
Maintenance of School Plant		600.00	
Fixed Charges	6,000.00	2,400.00	
Capital Outlays			14,000.00
Auxiliary Agencies and Sundry Activities		2,605.00	
Total	\$ 12,750.00	\$108,450.00	\$ 14,000.00
Estimated outstanding indebtedness June 30, 1928	100.00	600.00	3,022.00
Estimated balance necessary June 30, 1929	2,220.00	9,000.00	3,000.00
Total Budgeted Expenditures	\$ 15,070.00	\$118,050.00	\$ 20,022.00
Estimated balances in various funds July 1, 1928	\$ 3,275.00	\$ 12,835.00	\$ 4,726.00
Estimated Receipts from State		29,635.00	
Estimated Receipts from County		42,366.00	
Estimated Receipts from other Sources		6,000.00	
Total Estimated Receipts from all sources	\$ 3,275.00	\$ 90,836.00	\$ 4,726.00
Excess to be raised by special tax levy	\$ 11,795.00	\$ 27,214.00	\$ 15,296.00
<hr/>			
SAN MARINO CITY			
Teachers' Salaries	\$ 2,700.00	\$ 26,960.00	\$
General Control		995.00	
Other Expenses of Instruction	600.00	2,000.00	
Library		250.00	
Operation of School Plant		14,000.00	
Maintenance of School Plant		250.00	
Fixed Charges	500.00	1,000.00	
Capital Outlays			210,000.00
Auxiliary Agencies and Sundry Activities	1,200.00	6,300.00	
Total	\$ 5,000.00	\$ 51,755.00	\$210,000.00
Estimated outstanding indebtedness June 30, 1928		1,000.00	5,000.00
Estimated balance necessary June 30, 1929	2,400.00	7,000.00	
Total Budgeted Expenditures	\$ 7,400.00	\$ 59,755.00	\$215,000.00
Estimated balances in various funds July 1, 1928	\$ 2,305.00	\$ 10,786.00	\$ 58,450.00
Estimated Receipts from State		7,085.00	
Estimated Receipts from County		10,325.00	
Estimated Receipts from Sale of Bonds			150,000.00
Total Estimated Receipts from all sources	\$ 2,305.00	\$ 28,196.00	\$208,450.00
Excess to be raised by special tax levy	\$ 5,095.00	\$ 31,559.00	\$ 6,550.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
SANTA MONICA CITY			
Teachers' Salaries	\$ 23,000.00	\$263,000.00	\$
General Control		24,200.00	
Other Expenses of Instruction	1,000.00	86,800.00	
Library	300.00	5,000.00	
Operation of School Plant		46,000.00	
Maintenance of School Plant	200.00	16,000.00	
Fixed Charges	50,100.00	4,500.00	
Capital Outlays			62,000.00
Auxiliary Agencies and Sundry Activities		10,500.00	
Total	\$ 74,600.00	\$456,000.00	\$ 62,000.00
Estimated outstanding indebtedness June 30, 1928		3,000.00	20,000.00
Estimated balance necessary June 30, 1929	12,000.00	33,000.00	15,000.00
Total Budgeted Expenditures	\$ 86,600.00	\$492,000.00	\$ 97,000.00
Estimated balances in various funds July 1, 1928	\$ 10,206.00	\$ 25,057.00	\$ 34,737.00
Estimated Receipts from State		104,762.00	
Estimated Receipts from County		150,061.00	
Estimated Receipts from other sources		51,000.00	
Total Estimated Receipts from all sources	\$ 10,206.00	\$330,880.00	\$ 34,737.00
Excess to be raised by special tax levy	\$ 76,394.00	\$161,120.00	\$ 62,263.00

SAUGUS

Teachers' Salaries	\$	\$ 3,575.00	\$
General Control		35.00	
Other Expenses of Instruction		500.00	
Library		75.00	
Operation of School Plant		715.00	
Maintenance of School Plant		375.00	
Fixed Charges		50.00	
Capital Outlays			850.00
Auxiliary Agencies and Sundry Activities		1,225.00	
Total	\$	\$ 6,550.00	\$ 850.00
Estimated balance necessary June 30, 1929		1,000.00	
Total Budgeted Expenditures	\$	\$ 7,550.00	\$ 850.00
Estimated balances in various funds July 1, 1928	\$	\$ 1,417.00	\$ 269.00
Estimated Receipts from State		1,669.00	
Estimated Receipts from County		2,256.00	
Total Estimated Receipts from all sources	\$	\$ 5,342.00	\$ 269.00
Excess to be raised by special tax levy	\$	\$ 2,208.00	\$ 581.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
SIERRA MADRE CITY			
Teachers' Salaries	\$ 2,500.00	\$ 21,000.00	\$
General Control		1,520.00	
Other Expenses of Instruction	400.00	17,050.00	
Library		600.00	
Operation of School Plant		4,500.00	
Maintenance of School Plant		500.00	
Fixed Charges	1,505.00	500.00	
Capital Outlays			6,000.00
Auxiliary Agencies and Sundry Activities		4,600.00	
Total	\$ 4,405.00	\$ 50,270.00	\$ 6,000.00
Estimated outstanding indebtedness June 30, 1928	50.00	8,672.00	
Estimated balance necessary June 30, 1929	1,500.00	7,600.00	12,841.00
Total Budgeted Expenditures	\$ 5,955.00	\$ 66,542.00	\$ 18,841.00
Estimated balances in various funds July 1, 1928	\$ 2,133.00	\$ 14,177.00	\$ 13,005.00
Estimated Receipts from State		9,625.00	
Estimated Receipts from County		13,825.00	
Estimated Receipts from other sources		1,500.00	
Total Estimated Receipts from all sources	\$ 2,133.00	\$ 39,127.00	\$ 13,005.00
Excess to be raised by special tax levy	\$ 3,822.00	\$ 27,415.00	\$ 5,836.00

SOLEDAD

Teachers' Salaries	\$	\$ 1,500.00	\$
Other Expenses of Instruction		150.00	
Library		65.00	
Operation of School Plant		335.00	
Maintenance of School Plant		650.00	
Fixed Charges		15.00	
Auxiliary Agencies and Sundry Activities		700.00	
Total Budgeted Expenditures	\$	\$ 3,415.00	\$
Estimated balances in various funds July 1, 1928	\$	\$ 68.00	
Estimated Receipts from State		854.00	
Estimated Receipts from County		1,190.00	
Total Estimated Receipts from all sources	\$	\$ 2,112.00	\$
Excess to be raised by special tax levy	\$	\$ 1,303.00	\$

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
SOUTH PASADENA CITY			
Teachers' Salaries	\$ 11,000.00	\$135,000.00	\$
General Control	1,000.00	11,000.00	
Other Expenses of Instruction.....	1,000.00	9,000.00	
Library	300.00	4,000.00	
Operation of School Plant.....	800.00	19,000.00	
Maintenance of School Plant.....	700.00	8,000.00	
Fixed Charges	10,000.00	5,000.00	
Capital Outlays			65,000.00
Auxiliary Agencies and Sundry Activities.....	200.00	3,000.00	
Total	\$ 25,000.00	\$194,000.00	\$ 65,000.00
Estimated outstanding indebtedness June 30, 1928.....		1,000.00	
Estimated balance necessary June 30, 1929.....	2,000.00	10,000.00	
Total Budgeted Expenditures	\$ 27,000.00	\$205,000.00	\$ 65,000.00
Estimated balances in various funds July 1, 1928.....	\$ 2,238.00	\$ 43,659.00	\$ 51,547.00
Estimated Receipts from State.....		39,365.00	
Estimated Receipts from County.....		56,525.00	
Estimated Receipts from other sources.....		8,000.00	
Total Estimated Receipts from all sources	\$ 2,238.00	\$147,549.00	\$ 51,547.00
Excess to be raised by special tax levy	\$ 24,762.00	\$ 57,451.00	\$ 13,453.00

SOUTH SANTA ANITA

Teachers' Salaries	\$ 1,450.00	\$ 19,200.00	\$
General Control		150.00	
Other Expenses of Instruction.....	650.00	1,200.00	
Library		400.00	
Operation of School Plant.....		4,110.00	
Maintenance of School Plant.....		800.00	
Fixed Charges		350.00	
Auxiliary Agencies and Sundry Activities.....		1,200.00	
Total	\$ 2,100.00	\$ 27,410.00	\$
Estimated balance necessary June 30, 1929.....	269.00	8,644.00	
Total Budgeted Expenditures	\$ 2,369.00	\$ 36,054.00	\$
Estimated balances in various funds July 1, 1928.....	\$ 274.00	\$ 7,441.00	\$ 1,035.00
Estimated Receipts from State.....		7,928.00	
Estimated Receipts from County.....		11,480.00	
Total Estimated Receipts from all sources	\$ 274.00	\$ 26,849.00	\$ 1,035.00
Excess to be raised by special tax levy	\$ 2,095.00	\$ 9,205.00	No Levy

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
SOUTH WHITTIER			
Teachers' Salaries	\$	\$ 11,664.00	\$
General Control		275.00	
Other Expenses of Instruction		1,000.00	
Library		175.00	
Operation of School Plant		5,250.00	
Maintenance of School Plant		1,400.00	
Fixed Charges		250.00	
Capital Outlays			78,100.00
Auxiliary Agencies and Sundry Activities		5,300.00	
Total	\$	\$ 25,314.00	\$ 78,100.00
Estimated outstanding indebtedness June 30, 1928			7,000.00
Estimated balance necessary June 30, 1929		3,000.00	5,000.00
Total Budgeted Expenditures	\$	\$ 28,314.00	\$ 90,100.00
Estimated balances in various funds July 1, 1928	\$	\$ 5,639.00	\$ 70,286.00
Estimated Receipts from State		3,443.00	
Estimated Receipts from County		4,846.00	
Total Estimated Receipts from all sources	\$	\$ 13,928.00	\$ 70,286.00
Excess to be raised by special tax levy	\$	\$ 14,386.00	\$ 19,814.00

SPADRA

Teachers' Salaries	\$	\$ 4,513.00	\$
General Control		176.00	
Other Expenses of Instruction		200.00	
Library		150.00	
Operation of School Plant		1,380.00	
Maintenance of School Plant		600.00	
Fixed Charges		100.00	
Capital Outlays			600.00
Total	\$	\$ 7,119.00	\$ 600.00
Estimated outstanding indebtedness June 30, 1928		100.00	
Estimated balance necessary June 30, 1929		2,000.00	400.00
Total Budgeted Expenditures	\$	\$ 9,219.00	\$ 1,000.00
Estimated balances in various funds July 1, 1928	\$	\$ 2,818.00	\$ 329.00
Estimated Receipts from State		1,697.00	
Estimated Receipts from County		2,345.00	
Total Estimated Receipts from all sources	\$	\$ 6,860.00	\$ 329.00
Excess to be raised by special tax levy	\$	\$ 2,359.00	\$ 671.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
SULPHUR SPRINGS			
Teachers' Salaries	\$	\$ 1,520.00	\$
Other Expenses of Instruction		100.00	
Library		50.00	
Operation of School Plant		225.00	
Maintenance of School Plant		50.00	
Fixed Charges		60.00	
Auxiliary Agencies and Sundry Activities		100.00	
Total	\$	\$ 2,105.00	\$
Estimated outstanding indebtedness June 30, 1928		50.00	
Estimated balance necessary June 30, 1929		420.00	
Total Budgeted Expenditures	\$	\$ 2,575.00	\$
Estimated balances in various funds July 1, 1928	\$	\$ 856.00	\$ 19.00
Estimated Receipts from State		793.00	
Estimated Receipts from County		996.00	
Total Estimated Receipts from all sources	\$	\$ 2,645.00	\$ 19.00
Excess to be raised by special tax levy	\$	No Levy	No Levy

TEMESCAL JOINT

Teachers' Salaries	\$	\$ 1,440.00	\$
General Control		35.00	
Other Expenses of Instruction		75.00	
Library		50.00	
Operation of School Plant		150.00	
Maintenance of School Plant		80.00	
Capital Outlays			30.00
Total Budgeted Expenditures	\$	\$ 1,830.00	\$ 30.00
Estimated Receipts from other sources	\$	\$ 1,630.00	\$ 30.00
Excess to be raised by special tax levy	\$	\$ 200.00	No Levy

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
TEMPLE			
Teachers' Salaries	\$ 1,500.00	\$ 17,850.00	\$
General Control		520.00	
Other Expenses of Instruction	950.00	2,500.00	
Library		300.00	
Operation of School Plant		5,800.00	
Maintenance of School Plant		650.00	
Fixed Charges	1,500.00	500.00	
Capital Outlays			11,250.00
Auxiliary Agencies and Sundry Activities	1,750.00	4,400.00	
Total	\$ 5,700.00	\$ 32,520.00	\$ 11,250.00
Estimated outstanding indebtedness June 30, 1928		100.00	
Estimated balance necessary June 30, 1929		8,000.00	12,000.00
Total Budgeted Expenditures	\$ 5,700.00	\$ 40,620.00	\$ 23,250.00
Estimated balances in various funds July 1, 1928	\$	\$ 788.00	\$ 11,359.00
Estimated Receipts from State		6,953.00	
Estimated Receipts from County		9,905.00	
Total Estimated Receipts from all sources	\$	\$ 17,646.00	\$ 11,359.00
Excess to be raised by special tax levy	\$ 5,700.00	\$ 22,974.00	\$ 11,891.00

TIERRA BONITA

Teachers' Salaries	\$	\$ 2,850.00	\$
General Control		10.00	
Other Expenses of Instruction		200.00	
Library		60.00	
Operation of School Plant		550.00	
Maintenance of School Plant		180.00	
Fixed Charges		60.00	
Capital Outlays			1,200.00
Auxiliary Agencies and Sundry Activities		850.00	
Total	\$	\$ 4,760.00	\$ 1,200.00
Estimated balance necessary June 30, 1929		300.00	900.00
Total Budgeted Expenditures	\$	\$ 5,060.00	\$ 2,100.00
Estimated balances in various funds July 1, 1928	\$	\$ 138.00	\$ 947.00
Estimated Receipts from State		1,631.00	
Estimated Receipts from County		2,135.00	
Total Estimated Receipts from all sources	\$	\$ 3,904.00	\$ 947.00
Excess to be raised by special tax levy	\$	\$ 1,156.00	\$ 1,153.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
TOPANGA			
Teachers' Salaries	\$	\$ 3,250.00	\$
General Control		70.00	
Other Expenses of Instruction		350.00	
Library		60.00	
Operation of School Plant		900.00	
Maintenance of School Plant		175.00	
Fixed Charges		150.00	
Capital Outlays			250.00
Auxiliary Agencies and Sundry Activities		950.00	
Total	\$	\$ 5,905.00	\$ 250.00
Estimated balance necessary June 30, 1929		1,500.00	
Total Budgeted Expenditures	\$	\$ 7,405.00	\$ 250.00
Estimated balances in various funds July 1, 1928	\$	\$ 1,597.00	\$ 933.00
Estimated Receipts from State		887.00	
Estimated Receipts from County		1,295.00	
Total Estimated Receipts from all sources	\$	\$ 3,779.00	\$ 933.00
Excess to be raised by special tax levy	\$	\$ 3,626.00	No Levy

TUJUNGA

Teachers' Salaries	\$ 1,368.00	\$ 23,819.00	\$
General Control		205.00	
Other Expenses of Instruction	500.00	1,220.00	
Library		225.00	
Operation of School Plant		3,972.00	
Maintenance of School Plant		1,490.00	
Fixed Charges	1,900.00	225.00	
Capital Outlays			5,500.00
Auxiliary Agencies and Sundry Activities		275.00	
Total	\$ 3,768.00	\$ 31,431.00	\$ 5,500.00
Estimated outstanding indebtedness June 30, 1928	768.00	1,014.00	1,000.00
Estimated balance necessary June 30, 1929	550.00	3,286.00	1,000.00
Total Budgeted Expenditures	\$ 5,086.00	\$ 35,731.00	\$ 7,500.00
Estimated balances in various funds July 1, 1928	\$ 841.00	\$ 1,572.00	\$ 2,346.00
Estimated Receipts from State		9,548.00	
Estimated Receipts from County		13,580.00	
Estimated Receipts from other sources		1,200.00	
Total Estimated Receipts from all sources	\$ 841.00	\$ 25,900.00	\$ 2,346.00
Excess to be raised by special tax levy	\$ 4,245.00	\$ 9,831.00	\$ 5,154.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
TWEEDY			
Teachers' Salaries	\$ 1,500.00	\$ 22,220.00	\$
General Control		760.00	
Other Expenses of Instruction	750.00	2,800.00	
Library	100.00	500.00	
Operation of School Plant	200.00	4,180.00	
Maintenance of School Plant	250.00	1,200.00	
Fixed Charges	600.00	800.00	
Capital Outlays			5,500.00
Auxiliary Agencies and Sundry Activities		1,000.00	
Total	\$ 3,400.00	\$ 33,460.00	\$ 5,500.00
Estimated outstanding indebtedness June 30, 1928	11.00	200.00	
Estimated balance necessary June 30, 1929		1,000.00	
Total Budgeted Expenditures	\$ 3,411.00	\$ 34,660.00	\$ 5,500.00
Estimated balances in various funds July 1, 1928	\$ 11.00	\$ 765.00	\$ 182.00
Estimated Receipts from State		8,716.00	
Estimated Receipts from County		12,460.00	
Estimated Receipts from other sources		600.00	
Total Estimated Receipts from all sources	\$ 11.00	\$ 22,541.00	\$ 182.00
Excess to be raised by special tax levy	\$ 3,400.00	\$ 12,119.00	\$ 5,318.00

WALNUT

Teachers' Salaries	\$	\$ 8,400.00	\$
General Control		85.00	
Other Expenses of Instruction		425.00	
Library		100.00	
Operation of School Plant		1,500.00	
Maintenance of School Plant		825.00	
Fixed Charges		150.00	
Capital Outlays			2,075.00
Auxiliary Agencies and Sundry Activities		150.00	
Total	\$	\$ 11,635.00	\$ 2,075.00
Estimated outstanding indebtedness June 30, 1928		500.00	
Estimated balance necessary June 30, 1929		1,500.00	
Total Budgeted Expenditures	\$	\$ 13,635.00	\$ 2,075.00
Estimated balances in various funds July 1, 1928	\$	\$ 3,659.00	\$ 1,026.00
Estimated Receipts from State		2,666.00	
Estimated Receipts from County		3,901.00	
Total Estimated Receipts from all sources	\$	\$ 10,226.00	\$ 1,026.00
Excess to be raised by special tax levy	\$	\$ 3,409.00	\$ 1,049.00

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
WEST COVINA			
Teachers' Salaries	\$	\$ 6,200.00	\$
General Control		150.00	
Other Expenses of Instruction		600.00	
Library		125.00	
Operation of School Plant		1,750.00	
Maintenance of School Plant		200.00	
Fixed Charges		100.00	
Capital Outlays			2,000.00
Auxiliary Agencies and Sundry Activities		350.00	
Total	\$	\$ 9,475.00	\$ 2,000.00
Estimated outstanding indebtedness June 30, 1928		400.00	2,181.00
Estimated balance necessary June 30, 1929		2,000.00	500.00
Total Budgeted Expenditures	\$	\$ 11,875.00	\$ 4,681.00
Estimated balances in various funds July 1, 1928	\$	\$ 514.00	\$ 2,181.00
Estimated Receipts from State		1,719.00	
Estimated Receipts from County		2,415.00	
Total Estimated Receipts from all sources	\$	\$ 4,648.00	\$ 2,181.00
Excess to be raised by special tax levy	\$	\$ 7,227.00	\$ 2,500.00

WHITTIER CITY

Teachers' Salaries	\$ 10,000.00	\$125,000.00	\$
General Control		10,600.00	
Other Expenses of Instruction	1,000.00	3,000.00	
Library		1,500.00	
Operation of School Plant		27,000.00	
Maintenance of School Plant	500.00	10,000.00	
Fixed Charges	9,500.00		
Capital Outlays			43,000.00
Auxiliary Agencies and Sundry Activities		8,500.00	
Total	\$ 21,000.00	\$185,600.00	\$ 43,000.00
Estimated balance necessary June 30, 1929	2,000.00	15,000.00	
Total Budgeted Expenditures	\$ 23,000.00	\$200,600.00	\$ 43,000.00
Estimated balances in various funds July 1, 1928	\$ 775.00	\$ 5,257.00	\$ 14,942.00
Estimated Receipts from State		46,312.00	
Estimated Receipts from County		66,411.00	
Total Estimated Receipts from all sources	\$ 775.00	\$117,980.00	\$ 14,942.00
Excess to be raised by special tax levy	\$ 22,225.00	\$ 82,620.00	\$ 28,058.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
WILLOWBROOK			
Teachers' Salaries	\$ 1,900.00	\$ 58,000.00	\$
General Control		2,725.00	
Other Expenses of Instruction	550.00	6,500.00	
Library		1,000.00	
Operation of School Plant	550.00	14,000.00	
Maintenance of School Plant	1,150.00	6,600.00	
Fixed Charges	1,000.00	2,000.00	
Capital Outlays			10,700.00
Auxiliary Agencies and Sundry Activities		2,000.00	
Total	\$ 5,150.00	\$ 92,825.00	\$ 10,700.00
Estimated outstanding indebtedness June 30, 1928	1,000.00	106.00	
Estimated balance necessary June 30, 1929	900.00	17,894.00	
Total Budgeted Expenditures	\$ 7,050.00	\$ 110,825.00	\$ 10,700.00
Estimated balances in various funds July 1, 1928	\$ 103.00	\$ 106.00	\$ 1,374.00
Estimated Receipts from State		18,203.00	
Estimated Receipts from County		25,846.00	
Total Estimated Receipts from all sources	\$ 103.00	\$ 44,155.00	\$ 1,374.00
Excess to be raised by special tax levy	\$ 6,947.00	\$ 66,670.00	\$ 9,326.00

WILSONA

Teachers' Salaries	\$	\$ 1,440.00	\$
General Control		60.00	
Other Expenses of Instruction		400.00	
Library		50.00	
Operation of School Plant		340.00	
Maintenance of School Plant		250.00	
Fixed Charges		50.00	
Auxiliary Agencies and Sundry Activities		1,440.00	
Total Budgeted Expenditures	\$	\$ 4,030.00	\$
Estimated balances in various funds July 1, 1928	\$	\$ 278.00	\$ 428.00
Estimated Receipts from State		766.00	
Estimated Receipts from County		910.00	
Total Estimated Receipts from all sources	\$	\$ 1,954.00	\$ 428.00
Excess to be raised by special tax levy	\$	\$ 2,076.00	No Levy

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Kindergarten Special	Elementary Special	Elementary Building Special
WISEBURN			
Teachers' Salaries	\$	\$ 11,250.00	\$
General Control		350.00	
Other Expenses of Instruction		4,500.00	
Library		200.00	
Operation of School Plant.....		6,660.00	
Maintenance of School Plant.....		1,250.00	
Fixed Charges		75.00	
Capital Outlays			9,700.00
Auxiliary Agencies and Sundry Activities		2,175.00	
Total Budgeted Expenditures	\$	\$ 26,460.00	\$ 9,700.00
Estimated balances in various funds July 1, 1928.....	\$	\$ 3,479.00	\$ 4,766.00
Estimated Receipts from State		3,476.00	
Estimated Receipts from County.....		4,951.00	
Total Estimated Receipts from all sources	\$	\$ 11,906.00	\$ 4,766.00
Excess to be raised by special tax levy	\$	\$ 14,554.00	\$ 4,934.00
TOTAL ELEMENTARY SCHOOL DISTRICT SPECIAL LEVIES	\$2,170,119.00	\$9,736,876.00	\$2,526,508.00

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

BOND AND INTEREST REQUIREMENTS

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Required
AGUA DULCE					
Operative 1925	\$ 232.00	\$ 8.31	\$ 240.31	\$ 65.89	\$ 174.42
Non-Operative	187.00	9.25	196.25	1.92	194.33
Total Agua Dulce	\$ 419.00	\$ 17.56	\$ 436.56	\$ 67.81	\$ 368.75
ALAMEDA					
Operative 1925	\$ 5,062.50	\$ 171.17	\$ 5,233.67	\$ 1,639.16	\$ 3,594.51
ALHAMBRA CITY					
Operative 1910	\$ 13,270.00	\$ 165.24	\$ 13,435.24	\$ 9,965.20	\$ 3,470.04
Operative 1925	79,677.50	2,448.06	82,125.56	30,716.40	51,409.16
Total Alhambra City	\$ 92,947.50	\$ 2,613.30	\$ 95,560.80	\$ 40,681.60	\$ 54,879.20
ANTELOPE					
Operative 1925	\$ 875.00	\$ 36.07	\$ 911.07	\$ 153.67	\$ 757.40
ARCADIA CITY					
Operative 1925	\$ 18,720.00	\$ 550.00	\$ 19,270.00	\$ 7,720.00	\$ 11,550.00
Non-Operative	8,587.50	248.79	8,836.29	3,611.70	5,224.59
Total Arcadia City	\$ 27,307.50	\$ 798.79	\$ 28,106.29	\$ 11,331.70	\$ 16,774.59
ARTESIA					
Operative 1925	\$ 7,980.00	\$ 283.88	\$ 8,263.88	\$ 2,302.50	\$ 5,961.38
Non-Operative	5,450.00	_____	5,450.00	6,033.34	No Levy
Total Artesia	\$ 13,430.00	\$ 283.88	\$ 13,713.88	\$ 8,335.84	\$ 5,961.38
AZUSA					
Non-Operative	\$ 4,000.00	\$ 200.00	\$ 4,200.00	\$ _____	\$ 4,200.00
AZUSA CITY					
Operative 1925	\$ 11,775.00	\$ 194.69	\$ 11,969.69	\$ 7,881.13	\$ 4,088.56
Non-operative	6,450.00	312.84	6,762.84	193.23	6,569.61
Total Azusa City	\$ 18,225.00	\$ 507.53	\$ 18,732.53	\$ 8,074.36	\$ 10,658.17
BALDWIN PARK					
Operative 1925	\$ 15,066.25	\$ 506.76	\$ 15,573.01	\$ 4,931.00	\$ 10,642.01
BASSETT					
Operative 1925	\$ 5,062.50	\$ 195.46	\$ 5,257.96	\$ 1,153.35	\$ 4,104.61
BELLFLOWER					
Operative 1910	\$ 1,025.00	\$ 20.29	\$ 1,045.29	\$ 619.16	\$ 426.13
Operative 1925	10,440.00	317.34	10,757.34	4,093.24	6,664.10
Non-Operative	8,850.00	24.08	8,874.08	8,368.34	505.74
Total Bellflower	\$ 20,315.00	\$ 361.71	\$ 20,676.71	\$ 13,080.74	\$ 7,595.97
BEVERLY HILLS					
Operative 1925	\$ 64,860.00	\$ 1,815.63	\$ 66,675.63	\$ 28,547.50	\$ 38,128.13
Non-Operative	154,800.00	2,963.22	157,763.22	95,535.65	62,227.57
Total Beverly Hills	\$219,660.00	\$ 4,778.85	\$224,438.85	\$124,083.15	\$100,355.70

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued
BOND AND INTEREST REQUIREMENTS—Continued

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Required
BLOOMFIELD					
Operative 1925	\$ 2,127.50	\$ 79.87	\$ 2,207.37	\$ 530.09	\$ 1,677.28
BURBANK					
Operative 1925	\$ 59,012.50	\$ 1,572.10	\$ 60,584.60	\$ 27,570.57	\$ 33,014.03
Non-Operative	24,600.00		24,600.00	25,056.00	No Levy
Total Burbank	\$ 83,612.50	\$ 1,572.10	\$ 85,184.60	\$ 52,626.57	\$ 33,014.03
CALABASAS					
Operative 1925	\$ 1,735.00	\$ 46.86	\$ 1,781.86	\$ 797.80	\$ 984.06
CARMENITA					
Operative 1925	\$ 3,274.19	\$ 91.71	\$ 3,365.90	\$ 1,440.00	\$ 1,925.90
Non-Operative	238.31		238.31	490.87	No Levy
Total Carmenita	\$ 3,512.50	\$ 91.71	\$ 3,604.21	\$ 1,930.87	\$ 1,925.90
CASTAIC					
Non-Operative	\$ 3,130.00	\$ 137.75	\$ 3,267.75	\$ 375.00	\$ 2,892.75
CHARTER OAK					
Operative 1925	\$ 8,363.75	\$ 227.61	\$ 8,591.36	\$ 3,811.55	\$ 4,779.81
Non-Operative	1,500.00	75.00	1,575.00		1,575.00
Total Charter Oak	\$ 9,863.75	\$ 302.61	\$ 10,166.36	\$ 3,811.55	\$ 6,354.81
CLAREMONT CITY					
Operative 1910	\$ 1,200.00	\$ 56.76	\$ 1,256.76	\$ 64.75	\$ 1,192.01
Operative 1925	3,347.50	76.58	3,424.08	1,815.89	1,608.19
Total Claremont City	\$ 4,547.50	\$ 133.34	\$ 4,680.84	\$ 1,880.64	\$ 2,800.20
CLEARWATER					
Operative 1925	\$ 6,843.85	\$ 170.35	\$ 7,014.20	\$ 3,436.92	\$ 3,577.28
Non-Operative	11,917.03	146.79	12,063.82	8,981.27	3,082.55
Total Clearwater	\$ 18,760.88	\$ 317.14	\$ 19,078.02	\$ 12,418.19	\$ 6,659.83
COMPTON CITY					
Operative 1910	\$ 1,050.00		\$ 1,050.00	\$ 2,707.69	No Levy
Operative 1925	48,050.00	1,315.14	49,365.14	21,747.15	27,617.99
Non-Operative	24,975.00	457.73	25,432.73	15,820.43	9,612.30
Total Compton City	\$ 74,075.00	\$ 1,772.87	\$ 75,847.87	\$ 40,275.27	\$ 37,230.29
CORNELL					
Non-Operative	\$ 1,915.00	\$ 85.97	\$ 2,000.97	\$ 195.61	\$ 1,805.36
COVINA CITY					
Operative 1925	\$ 18,827.50	\$ 531.88	\$ 19,359.38	\$ 8,190.00	\$ 11,169.38
Non-Operative	3,950.00	4.73	3,954.73	3,855.40	99.33
Total Covina City	\$ 22,777.50	\$ 536.61	\$ 23,314.11	\$ 12,045.40	\$ 11,268.71

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued
BOND AND INTEREST REQUIREMENTS—Continued

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Required
CRESCENTA					
Operative 1925	\$ 15,795.00	\$ 540.00	\$ 16,335.00	\$ 4,995.00	\$ 11,340.00
Non-Operative	12,150.00	176.99	12,326.99	8,610.15	3,716.84
Total Crescenta	\$ 27,945.00	\$ 716.99	\$ 28,661.99	\$ 13,605.15	\$ 15,056.84
CULVER CITY					
Operative 1925	\$ 22,035.98	\$ 812.32	\$ 22,848.30	\$ 5,789.59	\$ 17,058.71
DECKER					
Operative 1925	\$ 562.50	\$ 24.84	\$ 587.34	\$ 65.75	\$ 521.59
DEL SUR					
Operative 1925	\$ 1,630.00	\$ 65.03	\$ 1,695.03	\$ 329.31	\$ 1,365.72
DOWNEY					
Operative 1925	\$ 9,460.00	\$ 289.85	\$ 9,749.85	\$ 3,662.91	\$ 6,086.94
DUARTE					
Operative 1925	\$ 9,500.00	\$ 196.26	\$ 9,696.26	\$ 5,574.79	\$ 4,121.47
EAST WHITTIER					
Operative 1925	\$ 10,150.00	\$ 357.03	\$ 10,507.03	\$ 3,009.33	\$ 7,497.70
EL MONTE					
Operative 1925	\$ 15,050.00	\$ 447.72	\$ 15,497.72	\$ 6,095.51	\$ 9,402.21
Non-Operative	13,800.00	322.32	14,122.32	7,353.58	6,768.74
Total El Monte	\$ 28,850.00	\$ 770.04	\$ 29,620.04	\$ 13,449.09	\$ 16,170.95
EL SEGUNDO					
Operative 1925	\$ 20,060.00	\$ 682.50	\$ 20,742.50	\$ 6,410.00	\$ 14,332.50
Non-Operative	1,880.00	28.67	1,908.67	1,306.54	602.13
Total El Segundo	\$ 21,940.00	\$ 711.17	\$ 22,651.17	\$ 7,716.54	\$ 14,934.63
ENTERPRISE					
Non-Operative	\$ 4,875.00	\$ 115.10	\$ 4,990.10	\$ 2,573.10	\$ 2,417.00
ESPERANZA					
Non-Operative	\$ 2,365.00	\$ 63.89	\$ 2,428.89	\$ 1,087.26	\$ 1,341.63
FAIRMONT					
Operative 1925	\$ 1,250.00	\$ 49.22	\$ 1,299.22	\$ 265.65	\$ 1,033.57
FAIRVIEW					
Operative 1925	\$ 3,650.00	\$ 95.95	\$ 3,745.95	\$ 1,731.06	\$ 2,014.89
GARVEY					
Operative 1925	\$ 21,277.50	\$ 608.50	\$ 21,886.00	\$ 9,107.50	\$ 12,778.50
Non-Operative	11,575.00	344.08	11,919.08	4,693.42	7,225.66
Total Garvey	\$ 32,852.50	\$ 952.58	\$ 33,805.08	\$ 13,800.92	\$ 20,004.16

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued
BOND AND INTEREST REQUIREMENTS—Continued

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Required
GLENDALE CITY					
Operative 1910	\$ 2,125.00	\$	\$ 2,125.00	\$ 7,223.29	\$ No Levy
Operative 1925	191,572.00	5,640.35	197,212.35	78,765.00	118,447.35
Non-Operative	52,888.00	998.30	53,886.30	32,922.07	20,964.23
Total Glendale City	\$246,585.00	\$ 6,638.65	\$253,223.65	\$118,910.36	\$139,411.58
GLENDORA					
Operative 1925	\$ 8,315.00	\$ 297.01	\$ 8,612.01	\$ 2,374.83	\$ 6,237.18
GRANT					
Operative 1925	\$ 7,072.50	\$ 183.00	\$ 7,255.50	\$ 3,412.50	\$ 3,843.00
Non-Operative	2,475.00	15.28	2,490.28	2,169.47	320.81
Total Grant	\$ 9,547.50	\$ 198.28	\$ 9,745.78	\$ 5,581.97	\$ 4,163.81
HAWTHORNE					
Operative 1925	\$ 11,500.00	\$ 369.50	\$ 11,869.50	\$ 4,110.00	\$ 7,759.50
Non-Operative	10,650.00	307.16	10,957.16	4,506.75	6,450.41
Total Hawthorne	\$ 22,150.00	\$ 676.66	\$ 22,826.66	\$ 8,616.75	\$ 14,209.91
HERMOSA BEACH CITY					
Operative 1925	\$ 27,230.00	\$ 687.44	\$ 27,917.44	\$ 13,481.16	\$ 14,436.28
HONBY					
Operative 1925	\$ 424.00	\$ 9.78	\$ 433.78	\$ 228.50	\$ 205.28
HUDSON					
Operative 1925	\$ 22,145.00	\$ 644.00	\$ 22,789.00	\$ 9,265.00	\$ 13,524.00
Non-Operative	1,125.00		1,125.00	1,294.79	No Levy
Total Hudson	\$ 23,270.00	\$ 644.00	\$ 23,914.00	\$ 10,559.79	\$ 13,524.00
HUNTINGTON PARK CITY					
Operative 1910	\$ 2,150.00	\$	\$ 2,150.00	\$ 2,226.53	\$ No Levy
Operative 1925	75,315.00	2,366.39	77,681.39	27,987.11	49,694.28
Non-Operative	59,475.00	2,148.32	61,623.32	16,508.59	45,114.73
Total Huntington Park City	\$136,940.00	\$ 4,514.71	\$141,454.71	\$ 46,722.23	\$ 94,809.01
INGLEWOOD CITY					
Operative 1910	\$ 6,500.00	\$ 145.48	\$ 6,645.48	\$ 3,590.35	\$ 3,055.13
Operative 1925	61,705.00	1,696.00	63,401.00	27,785.00	35,616.00
Non-Operative	11,100.00	178.17	11,278.17	7,536.59	3,741.58
Total Inglewood City	\$ 79,305.00	\$ 2,019.65	\$ 81,324.65	\$ 38,911.94	\$ 42,412.71
JEFFERSON					
Operative 1925	\$ 6,312.50	\$ 259.13	\$ 6,571.63	\$ 1,130.00	\$ 5,441.63
Non-Operative	8,025.00	197.95	8,222.95	4,066.04	4,156.91
Total Jefferson	\$ 14,337.50	\$ 457.08	\$ 14,794.58	\$ 5,196.04	\$ 9,598.54
LA CANADA					
Operative 1925	\$ 7,500.00	\$ 237.83	\$ 7,737.83	\$ 2,743.38	\$ 4,994.45
Non-Operative	1,750.00	87.50	1,837.50		1,837.50
Total La Canada	\$ 9,250.00	\$ 325.33	\$ 9,575.33	\$ 2,743.38	\$ 6,831.95
LAKE HUGHES					
Operative 1925	\$ 491.00	\$ 14.40	\$ 505.40	\$ 202.95	\$ 302.45
LANCASTER					
Non-Operative	\$ 8,500.00	\$ 177.12	\$ 8,677.12	\$ 4,957.56	\$ 3,719.56

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued
BOND AND INTEREST REQUIREMENTS—Continued

District	Bonds and Interest		5% Losses	Total Requirements		Available Funds	Amount of Taxes Required
LAS VIRGENES							
Operative 1925	\$ 1,055.00	\$	23.43	\$	1,078.43	\$ 586.40	\$ 492.03
LA VERNE CITY							
Operative 1925	\$ 6,800.00	\$	274.00	\$	7,074.00	\$ 1,320.00	\$ 5,754.00
Non-Operative	2,870.00		83.22		2,953.22	1,205.65	1,747.57
Total La Verne City	\$ 9,670.00	\$	357.22	\$	10,027.22	\$ 2,525.65	\$ 7,501.57
LAWNDALE							
Operative 1925	\$ 12,953.75	\$	385.96	\$	13,339.71	\$ 5,234.49	\$ 8,105.22
LITTLE LAKE							
Operative 1925	\$ 3,677.50	\$	72.50	\$	3,750.00	\$ 2,227.60	\$ 1,522.40
LIVE OAK							
Operative 1925	\$ 51.50	\$		\$	51.50	\$ 88.13	No Levy
LONG BEACH CITY							
Operative 1925	\$ 575,035.12	\$	17,658.82	\$	592,693.94	\$ 221,858.76	\$ 370,835.18
Non-Operative	47,264.00		1,082.59		48,346.59	25,612.28	22,734.31
Total Long Beach City	\$ 622,299.12	\$	18,741.41	\$	641,040.53	\$ 247,471.04	\$ 393,569.49
LOS ANGELES CITY							
Operative 1910	\$ 68,072.00	\$	55.25	\$	68,127.25	\$ 66,967.04	\$ 1,160.21
Operative 1925	3,834,197.02		98,438.98		3,932,636.00	1,865,417.35	2,067,218.65
Non-Operative	977,857.00		8,583.68		986,440.68	806,183.34	180,257.34
Total Los Angeles City	\$4,880,126.02	\$	107,077.91	\$	4,987,203.93	\$2,738,567.73	\$2,248,636.20
LOS NIETOS							
Operative 1910	\$ 650.00	\$	11.48	\$	661.48	\$ 420.45	\$ 241.03
Operative 1925	14,580.00		446.45		15,026.45	5,651.10	9,375.35
Total Los Nietos	\$ 15,230.00	\$	457.93	\$	15,687.93	\$ 6,071.55	\$ 9,616.38
LUGO							
Operative 1925	\$ 15,507.50	\$	421.00	\$	15,928.50	\$ 7,087.50	\$ 8,841.00
Non-Operative	11,400.00		350.52		11,750.52	4,389.57	7,360.95
Total Lugo	\$ 26,907.50	\$	771.52	\$	27,679.02	\$ 11,477.07	\$ 16,201.95
MANHATTAN BEACH CITY							
Operative 1925	\$ 10,800.00	\$	356.20	\$	11,156.20	\$ 3,676.10	\$ 7,480.10
MILL							
Operative 1925	\$ 4,107.50	\$	153.13	\$	4,260.63	\$ 1,045.00	\$ 3,215.63
Non-Operative	2,687.50		47.34		2,734.84	1,740.78	994.06
Total Mill	\$ 6,795.00	\$	200.47	\$	6,995.47	\$ 2,785.78	\$ 4,209.69

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued
BOND AND INTEREST REQUIREMENTS—Continued

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Required
MINT CANYON					
Operative 1925	\$ 248.00	\$ 6.16	\$ 254.16	\$ 124.78	\$ 129.38
MONROVIA CITY					
Operative 1910	\$ 4,487.50	\$ 95.02	\$ 4,582.52	\$ 2,587.11	\$ 1,995.41
Operative 1925	17,550.00	623.59	18,173.59	5,078.26	13,095.33
Non-Operative	13,250.00	379.32	13,629.32	5,663.53	7,965.79
Total Monrovia City	\$ 35,287.50	\$ 1,097.93	\$ 36,385.43	\$ 13,328.90	\$ 23,056.53
MONTEBELLO					
Operative 1925	\$ 44,635.00	\$ 1,545.25	\$ 46,180.25	\$ 13,730.00	\$ 32,450.25
Non-Operative	17,225.00		17,225.00	24,174.72	No Levy
Total Montebello	\$ 61,860.00	\$ 1,545.25	\$ 63,405.25	\$ 37,904.72	\$ 32,450.25
MOUNTAIN VIEW					
Operative 1925	\$ 1,875.00	\$ 70.55	\$ 1,945.55	\$ 463.92	\$ 1,481.63
NEENACH					
Operative 1925	\$ 1,385.00	\$ 35.20	\$ 1,420.20	\$ 681.07	\$ 739.13
NEWHALL					
Operative 1925	\$ 6,695.00	\$ 168.80	\$ 6,863.80	\$ 3,319.10	\$ 3,544.70
NORWALK					
Operative 1925	\$ 10,745.00	\$ 91.22	\$ 10,836.22	\$ 8,920.53	\$ 1,915.69
Non-Operative	13,850.00	311.54	14,161.54	7,619.28	6,542.26
Total Norwalk	\$ 24,595.00	\$ 402.76	\$ 24,997.76	\$ 16,539.81	\$ 8,457.95
OLD RIVER					
Operative 1925	\$ 1,237.50	\$ 27.24	\$ 1,264.74	\$ 692.75	\$ 571.99
PALMDALE					
Operative 1925	\$ 4,467.00	\$ 128.57	\$ 4,595.57	\$ 1,895.68	\$ 2,699.89
PALOS VERDES					
Operative 1925	\$ 7,875.00	\$ 295.00	\$ 8,170.00	\$ 1,975.00	\$ 6,195.00
Non-Operative	3,750.00	66.27	3,816.27	2,424.53	1,391.74
Total Palos Verdes	\$ 11,625.00	\$ 361.27	\$ 11,986.27	\$ 4,399.53	\$ 7,586.74
PASADENA CITY					
Operative 1910	\$ 20,870.00	\$ 381.22	\$ 21,251.22	\$ 13,245.60	\$ 8,005.62
Operative 1925	259,403.75	8,211.69	267,615.44	95,170.04	172,445.40
Non-Operative	105,135.00	1,593.68	106,728.68	73,261.43	33,467.25
Total Pasadena City	\$385,408.75	\$ 10,186.59	\$395,595.34	\$181,677.07	\$213,918.27
PERRY					
Operative 1925	\$ 5,325.00	\$ 231.37	\$ 5,556.37	\$ 697.55	\$ 4,858.82
PICO					
Operative 1925	\$ 8,110.00	\$ 242.58	\$ 8,352.58	\$ 3,258.31	\$ 5,094.27

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued
BOND AND INTEREST REQUIREMENTS—Continued

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Required
PINE CANYON (Formerly Voltaire)					
Operative 1925	\$ 420.00	\$ 10.50	\$ 430.50	\$ 210.00	\$ 220.50
Non-Operative	468.00	.42	468.42	459.67	8.75
Total Pine Canyon	\$ 888.00	\$ 10.92	\$ 898.92	\$ 669.67	\$ 229.25
POMONA CITY					
Operative 1910	\$ 8,320.00	\$ 181.83	\$ 8,501.83	\$ 4,683.48	\$ 3,818.35
Operative 1925	1,880.00	34.60	1,914.60	1,187.95	726.65
Non-Operative	6,075.00	303.75	6,378.75	-----	6,378.75
Total Pomona City	\$ 16,275.00	\$ 520.18	\$ 16,795.18	\$ 5,871.43	\$ 10,923.75
QUAIL LAKE					
Non-Operative	\$ 957.50	\$ 21.60	\$ 979.10	\$ 525.46	\$ 453.64
RANCHITO					
Operative 1925	\$ 9,130.00	\$ 285.25	\$ 9,415.25	\$ 3,425.00	\$ 5,990.25
Non-Operative	6,417.50	211.20	6,628.70	2,193.55	4,435.15
Total Ranchito	\$ 15,547.50	\$ 496.45	\$ 16,043.95	\$ 5,618.55	\$ 10,425.40
REDMAN					
Operative 1925	\$ 317.50	\$ -----	\$ 317.50	\$ 913.82	\$ No Levy
Non-Operative	1,837.50	91.82	1,929.32	1.20	1,928.12
Total Redman	\$ 2,155.00	\$ 91.82	\$ 2,246.82	\$ 915.02	\$ 1,928.12
REDONDO BEACH CITY					
Operative 1925	\$ 47,225.00	\$ 1,353.81	\$ 48,578.81	\$ 20,148.90	\$ 28,429.91
RIVERA					
Operative 1925	\$ 1,137.50	\$ 45.34	\$ 1,182.84	\$ 230.64	\$ 952.20
ROGERS					
Non-Operative	\$ 2,427.50	\$ 71.19	\$ 2,498.69	\$ 1,003.62	\$ 1,495.07
ROOSEVELT					
Operative 1925	\$ 2,156.25	\$ 79.25	\$ 2,235.50	\$ 571.25	\$ 1,664.25
Non-Operative	4,717.50	126.66	4,844.16	2,184.22	2,659.94
Total Roosevelt	\$ 6,873.75	\$ 205.91	\$ 7,079.66	\$ 2,755.47	\$ 4,324.19
ROSEMEAD (Formerly Savannah)					
Operative 1910	\$ 500.00	\$ -----	\$ 500.00	\$ 817.27	\$ No Levy
Operative 1925	10,425.00	395.00	10,820.00	2,525.00	8,295.00
Non-Operative	7,995.00	-----	7,995.00	10,391.76	No Levy
Total Rosemead	\$ 18,920.00	\$ 395.00	\$ 19,315.00	\$ 13,734.03	\$ 8,295.00
SAN DIMAS					
Operative 1925	\$ 3,937.50	\$ 91.91	\$ 4,029.41	\$ 2,099.27	\$ 1,930.14
SAN FRANCISQUITO					
Operative 1925	\$ 257.00	\$ 7.45	\$ 264.45	\$ 108.02	\$ 156.43

LOS ANGELES COUNTY BUDGET—1928-29

ELEMENTARY SCHOOL DISTRICTS—Continued
BOND AND INTEREST REQUIREMENTS—Continued

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Required
SAN GABRIEL					
Operative 1925	\$ 35,610.00	\$ 872.48	\$ 36,482.48	\$ 18,160.48	\$ 18,322.00
SAN MARINO CITY					
Operative 1925	\$ 18,958.75	\$ 578.25	\$ 19,537.00	\$ 7,393.75	\$ 12,143.25
Non-Operative	32,975.00	990.91	33,965.91	13,156.74	20,809.17
Total San Marino City	\$ 51,933.75	\$ 1,569.16	\$ 53,502.91	\$ 20,550.49	\$ 32,952.42
SANTA MONICA CITY					
Operative 1910	\$ 2,400.00	\$	\$ 2,400.00	\$ 4,465.77	\$ No Levy
Operative 1925	104,935.00	2,813.81	107,748.81	48,658.88	59,089.93
Total Santa Monica City	\$107,335.00	\$ 2,813.81	\$110,148.81	\$ 53,124.65	\$ 59,089.93
SAUGUS					
Operative 1925	\$ 1,150.00	\$ 24.77	\$ 1,174.77	\$ 654.53	\$ 520.24
SIERRA MADRE CITY					
Operative 1925	\$ 7,475.00	\$ 174.81	\$ 7,649.81	\$ 3,978.78	\$ 3,671.03
SOUTH PASADENA CITY					
Operative 1910	\$ 5,843.75	\$ 208.10	\$ 6,051.85	\$ 1,681.79	\$ 4,370.06
Operative 1925	39,385.00	1,202.12	40,587.12	15,342.56	25,244.56
Total South Pasadena City	\$ 45,228.75	\$ 1,410.22	\$ 46,638.97	\$ 17,024.35	\$ 29,614.62
SOUTH SANTA ANITA					
Operative 1925	\$ 4,140.00	\$ 144.50	\$ 4,284.50	\$ 1,250.00	\$ 3,034.50
Non-Operative	9,375.00	221.95	9,596.95	4,936.00	4,660.95
Total South Santa Anita	\$ 13,515.00	\$ 366.45	\$ 13,881.45	\$ 6,186.00	\$ 7,695.45
SOUTH WHITTIER					
Non-Operative	\$ 21,150.00	\$ 377.57	\$ 21,527.57	\$ 13,598.56	\$ 7,929.01
SPADRA					
Operative 1925	\$ 2,577.50	\$ 63.39	\$ 2,640.89	\$ 1,309.69	\$ 1,331.20
TEMPLE					
Operative 1925	\$ 5,150.00	\$	\$ 5,150.00	\$ 5,732.75	No Levy
TIERRA BONITA					
Operative 1925	\$ 513.75	\$	\$ 513.75	\$ 569.99	No Levy
TOPANGA					
Operative 1925	\$ 1,690.00	\$ 67.74	\$ 1,757.74	\$ 335.25	\$ 1,422.49
TUJUNGA					
Operative 1925	\$ 12,580.00	\$ 362.82	\$ 12,942.82	\$ 5,323.70	\$ 7,619.12
TWEEDY					
Operative 1925	\$ 6,875.00	\$ 257.50	\$ 7,132.50	\$ 1,725.00	\$ 5,407.50
Non-Operative	1,241.00	42.74	1,283.74	386.28	897.46
Total Tweedy	\$ 8,116.00	\$ 300.24	\$ 8,416.24	\$ 2,111.28	\$ 6,304.96

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued
BOND AND INTEREST REQUIREMENTS—Continued

District	Bonds and Interest		5% Losses		Total Requirements		Available Funds		Amount of Taxes Required	
WALNUT										
Operative 1925	\$	3,907.50	\$	125.69	\$	4,033.19	\$	1,393.65	\$	2,639.54
WHITTIER CITY										
Operative 1925	\$	43,742.50	\$	1,067.78	\$	44,810.28	\$	22,386.85	\$	22,423.43
Non-Operative		32,525.00		753.08		33,278.08		17,463.38		15,814.70
Total Whittier City	\$	76,267.50	\$	1,820.86	\$	78,088.36	\$	39,850.23	\$	38,238.13
WILLOWBROOK										
Operative 1925	\$	9,216.25	\$	315.00	\$	9,531.25	\$	2,916.28	\$	6,614.97
WISEBURN										
Operative 1925	\$	5,675.00	\$	220.00	\$	5,895.00	\$	1,275.00	\$	4,620.00
Non-Operative		4,925.00		136.41		5,061.41		2,196.87		2,864.54
Total Wiseburn	\$	10,600.00	\$	356.41	\$	10,956.41	\$	3,471.87	\$	7,484.54
TOTAL ELEMENTARY SCHOOL DISTRICTS	\$	8,080,139.75	\$	194,710.11	\$	8,274,849.86	\$	4,207,234.62	\$	4,088,910.90

*Excess surplus, Artesia	\$	583.34
Burbank		456.00
Carmenita		252.56
Compton City		1,657.69
Glendale City		5,098.29
Hudson		169.79
Huntington Park City		76.53
Live Oak		36.63
Montebello		6,949.72
Redman		596.32
Rosemead		2,714.03
Santa Monica City		2,065.77
Temple		582.75
Tierra Bonita		56.24
Total	\$	<u>21,295.66</u>

High School Districts

Special Levies

District	Maintenance	Outlays	Total
ALHAMBRA CITY HIGH			
Teachers' Salaries	\$282,453.00	\$	\$282,453.00
General Control	16,335.00		16,335.00
Other Expenses of Instruction	29,400.00		29,400.00
Library	12,090.00		12,090.00
Operation of School Plant	48,887.00		48,887.00
Maintenance of School Plant	21,304.00		21,304.00
Fixed Charges	5,150.00		5,150.00
Capital Outlays		33,914.00	33,914.00
Auxiliary Agencies and Sundry Activities	33,093.00		33,093.00
Total	\$448,712.00	\$ 33,914.00	\$482,626.00
Estimated outstanding indebtedness June 30, 1928	\$ 7,250.00	\$	\$ 7,250.00
Estimated balance necessary June 30, 1929	85,000.00	38,225.00	123,225.00
Total Budgeted Expenditures	\$540,962.00	\$ 72,139.00	\$613,101.00
Estimated balances in various funds July 1, 1928	\$120,593.00	\$	\$120,593.00
Estimated Receipts from State	50,627.00		50,627.00
Estimated Receipts from County	116,771.00		116,771.00
Estimated Receipts from other sources	7,500.00		7,500.00
Total Estimated Receipts from all sources	\$295,491.00	\$	\$295,491.00
Excess to be raised by special tax levy	\$245,471.00	\$ 72,139.00	\$317,610.00
ANTELOPE VALLEY JOINT UNION HIGH			
Teachers' Salaries	\$ 56,000.00	\$	\$ 56,000.00
General Control	5,200.00		5,200.00
Other Expenses of Instruction	6,100.00		6,100.00
Library	2,300.00		2,300.00
Operation of School Plant	9,000.00		9,000.00
Maintenance of School Plant	5,700.00		5,700.00
Fixed Charges	1,500.00		1,500.00
Capital Outlays		5,300.00	5,300.00
Auxiliary Agencies and Sundry Activities	21,700.00		21,700.00
Laboratory Supplies	1,500.00		1,500.00
Total	\$109,000.00	\$ 5,300.00	\$114,300.00
Estimated outstanding indebtedness June 30, 1928	3,000.00		3,000.00
Estimated balance necessary June 30, 1929	21,950.00		21,950.00
Total Budgeted Expenditures	\$133,950.00	\$ 5,300.00	\$139,250.00
Estimated balances in various funds July 1, 1928	\$ 6,852.00	\$ 179.00	\$ 7,031.00
Estimated Receipts from State	10,491.00		10,491.00
Estimated Receipts from County	21,745.00		21,745.00
Estimated receipts from other sources	1,000.00		1,000.00
Total Estimated Receipts from all sources	\$ 40,088.00	\$ 179.00	\$ 40,267.00
Excess to be raised by special tax levy	\$ 93,862.00	\$ 5,121.00	\$ 98,983.00

SCHOOL DISTRICTS

HIGH SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
BONITA UNION HIGH			
Teachers' Salaries	\$ 46,208.00	\$	\$ 46,208.00
General Control	90.00		90.00
Other Expenses of Instruction	3,200.00		3,200.00
Library	1,600.00		1,600.00
Operation of School Plant	7,966.00		7,966.00
Maintenance of School Plant	2,350.00		2,350.00
Fixed Charges	1,279.00		1,279.00
Capital Outlays		12,430.00	12,430.00
Auxiliary Agencies and Sundry Activities	4,150.00		4,150.00
Laboratory Supplies	910.00		910.00
Total	\$ 67,753.00	\$ 12,430.00	\$ 80,183.00
Estimated outstanding indebtedness June 30, 1928	923.00	6,276.00	7,199.00
Estimated balance necessary June 30, 1929	25,292.00		25,292.00
Total Budgeted Expenditures	\$ 93,968.00	\$ 18,706.00	\$112,674.00
Estimated balances in various funds July 1, 1928	\$ 30,016.00	\$ 6,276.00	\$ 36,292.00
Estimated Receipts from State	10,198.00		10,198.00
Estimated Receipts from County	18,297.00		18,297.00
Estimated Receipts from other sources	400.00		400.00
Total Estimated Receipts from all sources	\$ 58,911.00	\$ 6,276.00	\$ 65,187.00
Excess to be raised by special tax levy	\$ 35,057.00	\$ 12,430.00	\$ 47,487.00

BURBANK HIGH

Teachers' Salaries	\$132,000.00	\$	\$132,000.00
General Control	15,000.00		15,000.00
Other Expenses of Instruction	16,000.00		16,000.00
Library	12,000.00		12,000.00
Operation of School Plant	18,000.00		18,000.00
Maintenance of School Plant	14,000.00		14,000.00
Fixed Charges	5,000.00		5,000.00
Capital Outlays		16,400.00	16,400.00
Auxiliary Agencies and Sundry Activities	8,000.00		8,000.00
Total	\$220,000.00	\$ 16,400.00	\$236,400.00
Estimated outstanding indebtedness June 30, 1928	10,000.00	428,442.00	438,442.00
Estimated balance necessary June 30, 1929	30,000.00		30,000.00
Total Budgeted Expenditures	\$260,000.00	\$444,842.00	\$704,842.00
Estimated balances in various funds July 1, 1928	\$ 36,232.00	\$428,442.00	\$464,674.00
Estimated Receipts from State	21,243.00		21,243.00
Estimated Receipts from County	44,047.00		44,047.00
Estimated Receipts from other sources	30,000.00		30,000.00
Total Estimated Receipts from all sources	\$131,522.00	\$428,442.00	\$559,964.00
Excess to be raised by special tax levy	\$128,478.00	\$ 16,400.00	\$144,878.00

LOS ANGELES COUNTY BUDGET—1928-29

HIGH SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
CITRUS UNION HIGH			
Teachers' Salaries	\$ 59,000.00	\$	\$ 59,000.00
General Control	2,000.00		2,000.00
Other Expenses of Instruction	3,500.00		3,500.00
Library	4,500.00		4,500.00
Operation of School Plant	7,000.00		7,000.00
Maintenance of School Plant	6,000.00		6,000.00
Fixed Charges	1,200.00		1,200.00
Capital Outlays		11,200.00	11,200.00
Auxiliary Agencies and Sundry Activities	3,000.00		3,000.00
Laboratory Supplies	2,500.00		2,500.00
Total	\$ 88,700.00	\$ 11,200.00	\$ 99,900.00
Estimated outstanding indebtedness June 30, 1928	2,000.00		2,000.00
Estimated balance necessary June 30, 1929	24,000.00	2,000.00	26,000.00
Total Budgeted Expenditures	\$114,700.00	\$ 13,200.00	\$127,900.00
Estimated balances in various funds July 1, 1928	\$ 26,902.00	\$	\$ 26,902.00
Estimated Receipts from State	13,802.00		13,802.00
Estimated Receipts from County	27,911.00		27,911.00
Total Estimated Receipts from all sources	\$ 68,615.00	\$	\$ 68,615.00
Excess to be raised by special tax levy	\$ 46,085.00	\$ 13,200.00	\$ 59,285.00

CLAREMONT HIGH

Teachers' Salaries	\$ 33,800.00	\$	\$ 33,800.00
General Control	1,650.00		1,650.00
Other Expenses of Instruction	2,000.00		2,000.00
Library	1,800.00		1,800.00
Operation of School Plant	5,650.00		5,650.00
Maintenance of School Plant	2,500.00		2,500.00
Fixed Charges	800.00		800.00
Capital Outlays		14,500.00	14,500.00
Auxiliary Agencies and Sundry Activities	800.00		800.00
Total	\$ 49,000.00	\$ 14,500.00	\$ 63,500.00
Estimated outstanding indebtedness June 30, 1928	1,000.00		1,000.00
Estimated balance necessary June 30, 1929	2,000.00		2,000.00
Total Budgeted Expenditures	\$ 52,000.00	\$ 14,500.00	\$ 66,500.00
Estimated balances in various funds July 1, 1928	\$ 8,519.00	\$ 84.00	\$ 8,603.00
Estimated Receipts from State	5,718.00		5,718.00
Estimated Receipts from County	9,547.00		9,547.00
Estimated Receipts from other sources	6,800.00		6,800.00
Total Estimated Receipts from all sources	\$ 30,584.00	\$ 84.00	\$ 30,668.00
Excess to be raised by special tax levy	\$ 21,416.00	\$ 14,416.00	\$ 35,832.00

SCHOOL DISTRICTS

HIGH SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
COMPTON UNION HIGH			
Teachers' Salaries	\$176,000.00	\$	\$176,000.00
General Control	10,800.00		10,800.00
Other Expenses of Instruction	20,300.00		20,300.00
Library	7,000.00		7,000.00
Operation of School Plant	35,450.00		35,450.00
Maintenance of School Plant	9,500.00		9,500.00
Fixed Charges	3,000.00		3,000.00
Capital Outlays		76,000.00	76,000.00
Auxiliary Agencies and Sundry Activities	18,300.00		18,300.00
Laboratory Supplies	2,500.00		2,500.00
Total	\$282,850.00	\$ 76,000.00	\$358,850.00
Estimated outstanding indebtedness June 30, 1928	40,325.00		40,325.00
Estimated balance necessary June 30, 1929	13,318.00		13,318.00
Total Budgeted Expenditures	\$336,493.00	\$ 76,000.00	\$412,493.00
Estimated balances in various funds July 1, 1928	\$ 40,328.00	\$ 20.00	\$ 40,348.00
Estimated Receipts from State	31,125.00		31,125.00
Estimated Receipts from County	69,170.00		69,170.00
Estimated Receipts from other sources	4,000.00		4,000.00
Total Estimated Receipts from all sources	\$144,623.00	\$ 20.00	\$144,643.00
Excess to be raised by special tax levy	\$191,870.00	\$ 75,980.00	\$267,850.00

COVINA UNION HIGH

Teachers' Salaries	\$ 70,000.00	\$	\$ 70,000.00
General Control	8,300.00		8,300.00
Other Expenses of Instruction	11,700.00		11,700.00
Library	6,000.00		6,000.00
Operation of School Plant	14,000.00		14,000.00
Maintenance of School Plant	8,000.00		8,000.00
Fixed Charges	1,000.00		1,000.00
Capital Outlays		20,000.00	20,000.00
Auxiliary Agencies and Sundry Activities	6,000.00		6,000.00
Total	\$125,000.00	\$ 20,000.00	\$145,000.00
Estimated balance necessary June 30, 1929	5,000.00		5,000.00
Total Budgeted Expenditures	\$130,000.00	\$ 20,000.00	\$150,000.00
Estimated balances in various funds July 1, 1928	\$ 2,383.00	\$	\$ 2,383.00
Estimated Receipts from State	14,594.00		14,594.00
Estimated Receipts from County	31,283.00		31,283.00
Total Estimated Receipts from all sources	\$ 48,260.00	\$	\$ 48,260.00
Excess to be raised by special tax levy	\$ 81,740.00	\$ 20,000.00	\$101,740.00

LOS ANGELES COUNTY BUDGET—1928-29

HIGH SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
DOWNEY UNION HIGH			
Teachers' Salaries	\$ 34,200.00	\$	\$ 34,200.00
General Control	1,550.00		1,550.00
Other Expenses of Instruction	3,000.00		3,000.00
Library	3,500.00		3,500.00
Operation of School Plant	11,240.00		11,240.00
Maintenance of School Plant	2,300.00		2,300.00
Fixed Charges	600.00		600.00
Capital Outlays		11,000.00	11,000.00
Auxiliary Agencies and Sundry Activities	4,050.00		4,050.00
Laboratory Supplies	1,500.00		1,500.00
Total	\$ 61,940.00	\$ 11,000.00	\$ 72,940.00
Estimated outstanding indebtedness June 30, 1928	304.00		304.00
Estimated balance necessary June 30, 1929	15,696.00		15,696.00
Total Budgeted Expenditures	\$ 77,940.00	\$ 11,000.00	\$ 88,940.00
Estimated balances in various funds July 1, 1928	\$ 369.00	\$	\$ 369.00
Estimated Receipts from State	6,570.00		6,570.00
Estimated Receipts from County	12,020.00		12,020.00
Total Estimated Receipts from all sources	\$ 18,959.00	\$	\$ 18,959.00
Excess to be raised by special tax levy	\$ 58,981.00	\$ 11,000.00	\$ 69,981.00

EL MONTE UNION HIGH

Teachers' Salaries	\$ 73,700.00	\$	\$ 73,700.00
General Control	1,475.00		1,475.00
Other Expenses of Instruction	7,500.00		7,500.00
Library	5,600.00		5,600.00
Operation of School Plant	27,000.00		27,000.00
Maintenance of School Plant	2,800.00		2,800.00
Fixed Charges	2,500.00		2,500.00
Capital Outlays		36,295.00	36,295.00
Auxiliary Agencies and Sundry Activities	10,000.00		10,000.00
Laboratory Supplies	700.00		700.00
Total Budgeted Expenditures	\$131,275.00	\$ 36,295.00	\$167,570.00
Estimated balances in various funds July 1, 1928	\$ 20,127.00	\$	\$ 20,127.00
Estimated Receipts from State	12,670.00		12,670.00
Estimated Receipts from County	25,300.00		25,300.00
Total Estimated Receipts from all sources	\$ 58,097.00	\$	\$ 58,097.00
Excess to be raised by special tax levy	\$ 73,178.00	\$ 36,295.00	\$109,473.00

SCHOOL DISTRICTS

HIGH SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
EL SEGUNDO HIGH			
Teachers' Salaries	\$ 39,800.00	\$	\$ 39,800.00
General Control	3,250.00		3,250.00
Other Expenses of Instruction	6,000.00		6,000.00
Library	5,450.00		5,450.00
Operation of School Plant	15,000.00		15,000.00
Maintenance of School Plant	1,400.00		1,400.00
Fixed Charges	1,000.00		1,000.00
Capital Outlays		43,000.00	43,000.00
Auxiliary Agencies and Sundry Activities	2,800.00		2,800.00
Total	\$ 74,700.00	\$ 43,000.00	\$117,700.00
Estimated balance necessary June 30, 1929	20,000.00		20,000.00
Total Budgeted Expenditures	\$ 94,700.00	\$ 43,000.00	\$137,700.00
Estimated balances in various funds July 1, 1928	\$ 33,096.00	\$ 39.00	\$ 33,135.00
Estimated Receipts from State	6,635.00		6,635.00
Estimated Receipts from County	10,890.00		10,890.00
Total Estimated Receipts from all sources	\$ 50,621.00	\$ 39.00	\$ 50,660.00
Excess to be raised by special tax levy	\$ 44,079.00	\$ 42,961.00	\$ 87,040.00

EXCELSIOR UNION HIGH

Teachers' Salaries	\$ 95,000.00	\$	\$ 95,000.00
General Control	4,000.00		4,000.00
Other Expenses of Instruction	10,000.00		10,000.00
Library	12,000.00		12,000.00
Operation of School Plant	31,000.00		31,000.00
Maintenance of School Plant	9,000.00		9,000.00
Fixed Charges	1,000.00		1,000.00
Capital Outlays		47,000.00	47,000.00
Auxiliary Agencies and Sundry Activities	29,700.00		29,700.00
Laboratory Supplies	3,000.00		3,000.00
Total	\$194,700.00	\$ 47,000.00	\$241,700.00
Estimated outstanding indebtedness June 30, 1928	15,000.00		15,000.00
Estimated balance necessary June 30, 1929	20,000.00		20,000.00
Total Budgeted Expenditures	\$229,700.00	\$ 47,000.00	\$276,700.00
Estimated balances in various funds July 1, 1928	\$ 45,248.00	\$ 1,683.00	\$ 46,931.00
Estimated Receipts from State	12,389.00		12,389.00
Estimated Receipts from County	26,693.00		26,693.00
Total Estimated Receipts from all sources	\$ 84,330.00	\$ 1,683.00	\$ 86,013.00
Excess to be raised by special tax levy	\$145,370.00	\$ 45,317.00	\$190,687.00

LOS ANGELES COUNTY BUDGET—1928-29

HIGH SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
GLENDALE UNION HIGH			
Teachers' Salaries	\$420,000.00	\$	\$420,000.00
General Control	45,800.00		45,800.00
Other Expenses of Instruction	18,400.00		18,400.00
Library	24,200.00		24,200.00
Operation of School Plant	59,000.00		59,000.00
Maintenance of School Plant	24,500.00		24,500.00
Fixed Charges	7,000.00		7,000.00
Capital Outlays		110,000.00	110,000.00
Auxiliary Agencies and Sundry Activities	22,400.00		22,400.00
Laboratory Supplies	10,000.00		10,000.00
Total	\$631,300.00	\$110,000.00	\$741,300.00
Estimated outstanding indebtedness June 30, 1928	108,778.00	785,540.00	894,318.00
Estimated balance necessary June 30, 1929	50,000.00		50,000.00
Total Budgeted Expenditures	\$790,078.00	\$895,540.00	\$1,685,618.00
Estimated balances in various funds July 1, 1928	\$207,447.00	\$785,540.00	\$992,987.00
Estimated Receipts from State	68,728.00		68,728.00
Estimated Receipts from County	161,487.00		161,487.00
Total Estimated Receipts from all sources	\$437,662.00	\$785,540.00	\$1,223,202.00
Excess to be raised by special tax levy	\$352,416.00	\$110,000.00	\$462,416.00

HUNTINGTON PARK UNION HIGH

Teachers' Salaries	\$292,000.00	\$	\$292,000.00
General Control	23,900.00		23,900.00
Other Expenses of Instruction	33,925.00		33,925.00
Library	16,101.00		16,101.00
Operation of School Plant	64,700.00		64,700.00
Maintenance of School Plant	11,000.00		11,000.00
Fixed Charges	4,800.00		4,800.00
Capital Outlays		31,300.00	31,300.00
Auxiliary Agencies and Sundry Activities	18,753.00		18,753.00
Laboratory Supplies	3,000.00		3,000.00
Total	\$468,179.00	\$ 31,300.00	\$499,479.00
Estimated outstanding indebtedness June 30, 1928	10,000.00		10,000.00
Estimated balance necessary June 30, 1929	50,000.00		50,000.00
Total Budgeted Expenditures	\$528,179.00	\$ 31,300.00	\$559,479.00
Estimated balances in various funds July 1, 1928	\$153,879.00	\$ 3,855.00	\$157,734.00
Estimated Receipts from State	48,258.00		48,258.00
Estimated Receipts from County	109,867.00		109,867.00
Estimated Receipts from other sources	5,000.00		5,000.00
Total Estimated Receipts from all sources	\$317,004.00	\$ 3,855.00	\$320,859.00
Excess to be raised by special tax levy	\$211,175.00	\$ 27,445.00	\$238,620.00

SCHOOL DISTRICTS

HIGH SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
INGLEWOOD UNION HIGH			
Teachers' Salaries	\$ 226,355.00	\$	\$ 226,355.00
General Control	18,647.00		18,647.00
Other Expenses of Instruction	11,525.00		11,525.00
Library	14,200.00		14,200.00
Operation of School Plant	46,300.00		46,300.00
Maintenance of School Plant	13,500.00		13,500.00
Fixed Charges	4,283.00		4,283.00
Capital Outlays		36,500.00	36,500.00
Auxiliary Agencies and Sundry Activities	16,390.00		16,390.00
Laboratory Supplies	1,000.00		1,000.00
Total	\$ 352,200.00	\$ 36,500.00	\$ 388,700.00
Estimated outstanding indebtedness June 30, 1928	9,000.00		9,000.00
Estimated balance necessary June 30, 1929	33,000.00		33,000.00
Total Budgeted Expenditures	\$ 394,200.00	\$ 36,500.00	\$ 430,700.00
Estimated balances in various funds July 1, 1928	\$ 40,357.00	\$ 125.00	\$ 40,482.00
Estimated Receipts from State	43,027.00		43,027.00
Estimated Receipts from County	98,091.00		98,091.00
Total Estimated Receipts from all sources	\$ 181,475.00	\$ 125.00	\$ 181,600.00
Excess to be raised by special tax levy	\$ 212,725.00	\$ 36,375.00	\$ 249,100.00

LONG BEACH CITY HIGH

Teachers' Salaries	\$1,270,409.00	\$	\$1,270,409.00
General Control	74,989.00		74,989.00
Other Expenses of Instruction	148,210.00		148,210.00
Library	66,918.00		66,918.00
Operation of School Plant	204,692.00		204,692.00
Maintenance of School Plant	44,881.00		44,881.00
Fixed Charges	47,900.00		47,900.00
Capital Outlays		212,300.00	212,300.00
Auxiliary Agencies and Sundry Activities	36,950.00		36,950.00
Total	\$1,894,949.00	\$212,300.00	\$2,107,249.00
Estimated outstanding indebtedness June 30, 1928	15,000.00		15,000.00
Estimated balance necessary June 30, 1929	150,000.00		150,000.00
Total Budgeted Expenditures	\$2,059,949.00	\$212,300.00	\$2,272,249.00
Estimated balances in various funds July 1, 1928	\$ 276,087.00	\$	\$ 276,087.00
Estimated Receipts from State	144,636.00		144,636.00
Estimated Receipts from County	338,455.00		338,455.00
Estimated Receipts from other sources	101,000.00		101,000.00
Total Estimated Receipts from all sources	\$ 860,178.00	\$	\$ 860,178.00
Excess to be raised by special tax levy	\$1,199,771.00	\$212,300.00	\$1,412,071.00

LOS ANGELES COUNTY BUDGET—1928-29

HIGH SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
LOS ANGELES CITY HIGH			
Teachers' Salaries	\$10,135,705.00	\$	\$10,135,705.00
General Control	867,851.00		867,851.00
Other Expenses of Instruction	1,086,288.00		1,086,288.00
Library	232,804.00		232,804.00
Operation of School Plant	1,485,969.00		1,485,969.00
Maintenance of School Plant	388,000.00		388,000.00
Fixed Charges	425,843.00		425,843.00
Capital Outlays		2,722,029.00	2,722,029.00
Auxiliary Agencies and Sundry Activities	301,636.00		301,636.00
Total	\$14,924,096.00	\$2,722,029.00	\$17,646,125.00
Estimated outstanding indebtedness June 30, 1928	1,368,343.00	770,719.00	2,139,062.00
Total Budgeted Expenditures	\$16,292,439.00	\$3,492,748.00	\$19,785,187.00
Estimated balances in various funds July 1, 1928	\$ 2,168,843.00	\$ 770,719.00	\$ 2,939,562.00
Estimated Receipts from State	1,239,818.00		1,239,818.00
Estimated Receipts from County	2,843,221.00		2,843,221.00
Estimated Receipts from other sources	2,011,920.00		2,011,920.00
Total Estimated Receipts from all sources	\$ 8,263,802.00	\$ 770,719.00	\$ 9,034,521.00
Excess to be raised by special tax levy	\$ 8,028,637.00	\$ 2,722,029.00	\$10,750,666.00

MONROVIA-ARCADIA-DUARTE HIGH

Teachers' Salaries	\$ 127,000.00	\$	\$ 127,000.00
General Control	9,687.00		9,687.00
Other Expenses of Instruction	10,500.00		10,500.00
Library	6,250.00		6,250.00
Operation of School Plant	17,200.00		17,200.00
Maintenance of School Plant	8,000.00		8,000.00
Fixed Charges	1,200.00		1,200.00
Capital Outlays		60,000.00	60,000.00
Auxiliary Agencies and Sundry Activities	5,700.00		5,700.00
Laboratory Supplies	2,000.00		2,000.00
Total	\$ 187,537.00	\$ 60,000.00	\$ 247,537.00
Estimated outstanding indebtedness June 30, 1928	1,000.00	280,000.00	281,000.00
Estimated balance necessary June 30, 1929	50,000.00		50,000.00
Total Budgeted Expenditures	\$ 238,537.00	\$ 340,000.00	\$ 578,537.00
Estimated balances in various funds July 1, 1928	\$ 54,227.00	\$ 289,727.00	\$ 343,954.00
Estimated Receipts from State	23,006.00		23,006.00
Estimated Receipts from County	48,695.00		48,695.00
Total Estimated Receipts from all sources	\$ 125,928.00	\$ 289,727.00	\$ 415,655.00
Excess to be raised by special tax levy	\$ 112,609.00	\$ 50,273.00	\$ 162,882.00

SCHOOL DISTRICTS

HIGH SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
MONTEBELLO HIGH			
Teachers' Salaries	\$ 56,000.00	\$	\$ 56,000.00
General Control	1,300.00		1,300.00
Other Expenses of Instruction	2,500.00		2,500.00
Library	3,700.00		3,700.00
Operation of School Plant	11,500.00		11,500.00
Maintenance of School Plant	500.00		500.00
Fixed Charges	1,000.00		1,000.00
Capital Outlays		6,000.00	6,000.00
Auxiliary Agencies and Sundry Activities	2,000.00		2,000.00
Total	\$ 78,500.00	\$ 6,000.00	\$ 84,500.00
Estimated outstanding indebtedness June 30, 1928	1,250.00		1,250.00
Estimated balance necessary June 30, 1929	11,000.00	1,000.00	12,000.00
Total Budgeted Expenditures	\$ 90,750.00	\$ 7,000.00	\$ 97,750.00
Estimated balances in various funds July 1, 1928	\$ 24,527.00	\$ 8.00	\$ 24,535.00
Estimated Receipts from State	9,134.00		9,134.00
Estimated Receipts from County	18,323.00		18,323.00
Total Estimated Receipts from all sources	\$ 51,984.00	\$ 8.00	\$ 51,992.00
Excess to be raised by special tax levy	\$ 38,766.00	\$ 6,992.00	\$ 45,758.00

PASADENA CITY HIGH

Teachers' Salaries	\$ 1,070,720.00	\$	\$ 1,070,720.00
General Control	55,730.00		55,730.00
Other Expenses of Instruction	100,438.00		100,438.00
Library	80,988.00		80,988.00
Operation of School Plant	139,099.00		139,099.00
Maintenance of School Plant	30,200.00		30,200.00
Fixed Charges	86,500.00		86,500.00
Capital Outlays		193,925.00	193,925.00
Auxiliary Agencies and Sundry Activities	47,950.00		47,950.00
Laboratory Supplies	35,926.00		35,926.00
Total	\$ 1,647,551.00	\$ 193,925.00	\$ 1,841,476.00
Estimated outstanding indebtedness June 30, 1928	23,000.00	30,000.00	53,000.00
Estimated balance necessary June 30, 1929	200,000.00	20,000.00	220,000.00
Total Budgeted Expenditures	\$ 1,870,551.00	\$ 243,925.00	\$ 2,114,476.00
Estimated balances in various funds July 1, 1928	\$ 239,475.00	\$ 59,480.00	\$ 298,955.00
Estimated Receipts from State	109,376.00		109,376.00
Estimated Receipts from County	254,895.00		254,895.00
Estimated Receipts from other sources	197,610.00		197,610.00
Total Estimated Receipts from all sources	\$ 801,356.00	\$ 59,480.00	\$ 860,836.00
Excess to be raised by special tax levy	\$ 1,069,195.00	\$ 184,445.00	\$ 1,253,640.00

LOS ANGELES COUNTY BUDGET—1928-29

HIGH SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
POMONA CITY HIGH			
Teachers' Salaries	\$192,600.00	\$	\$192,600.00
General Control	7,600.00		7,600.00
Other Expenses of Instruction	16,381.00		16,381.00
Library	9,300.00		9,300.00
Operation of School Plant	32,774.00		32,774.00
Maintenance of School Plant	10,900.00		10,900.00
Fixed Charges	8,610.00		8,610.00
Capital Outlays		12,300.00	12,300.00
Auxiliary Agencies and Sundry Activities	1,095.00		1,095.00
Total	\$279,260.00	\$ 12,300.00	\$291,560.00
Estimated outstanding indebtedness June 30, 1928	2,000.00		2,000.00
Estimated balance necessary June 30, 1929	22,000.00		22,000.00
Total Budgeted Expenditures	\$303,260.00	\$ 12,300.00	\$315,560.00
Estimated balances in various funds July 1, 1928	\$ 42,493.00	\$ 7.00	\$ 42,500.00
Estimated Receipts from State	29,964.00		29,964.00
Estimated Receipts from County	65,913.00		65,913.00
Estimated Receipts from other sources	42,000.00		42,000.00
Total Estimated Receipts from all sources	\$180,370.00	\$ 7.00	\$180,377.00
Excess to be raised by special tax levy	\$122,890.00	\$ 12,293.00	\$135,183.00

PUENTE UNION HIGH

Teachers' Salaries	\$ 40,675.00	\$	\$ 40,675.00
General Control	1,755.00		1,755.00
Other Expenses of Instruction	1,950.00		1,950.00
Library	2,900.00		2,900.00
Operation of School Plant	6,900.00		6,900.00
Maintenance of School Plant	2,000.00		2,000.00
Fixed Charges	600.00		600.00
Capital Outlays		70,200.00	70,200.00
Auxiliary Agencies and Sundry Activities	6,200.00		6,200.00
Total	\$ 62,980.00	\$ 70,200.00	\$133,180.00
Estimated outstanding indebtedness June 30, 1928	1,700.00		1,700.00
Estimated balance necessary June 30, 1929	10,000.00		10,000.00
Total Budgeted Expenditures	\$ 74,680.00	\$ 70,200.00	\$144,880.00
Estimated balances in various funds July 1, 1928	\$ 11,388.00	\$	\$ 11,388.00
Estimated Receipts from State	7,348.00		7,348.00
Estimated Receipts from County	11,757.00		11,757.00
Estimated Receipts from other sources	1,000.00		1,000.00
Estimated Receipts from Sale of Bonds		60,000.00	60,000.00
Total Estimated Receipts from all sources	\$ 31,493.00	\$ 60,000.00	\$ 91,493.00
Excess to be raised by special tax levy	\$ 43,187.00	\$ 10,200.00	\$ 53,387.00

SCHOOL DISTRICTS

HIGH SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
REDONDO UNION HIGH			
Teachers' Salaries	\$139,500.00	\$	\$139,500.00
General Control	4,670.00		4,670.00
Other Expenses of Instruction	12,800.00		12,800.00
Library	7,700.00		7,700.00
Operation of School Plant	20,900.00		20,900.00
Maintenance of School Plant	4,550.00		4,550.00
Fixed Charges	2,250.00		2,250.00
Capital Outlays		45,230.00	45,230.00
Auxiliary Agencies and Sundry Activities	7,500.00		7,500.00
Laboratory Supplies	900.00		900.00
Total	\$200,770.00	\$ 45,230.00	\$246,000.00
Estimated outstanding indebtedness June 30, 1928	53,000.00		53,000.00
Estimated balance necessary June 30, 1929	17,500.00		17,500.00
Total Budgeted Expenditures	\$271,270.00	\$ 45,230.00	\$316,500.00
Estimated balances in various funds July 1, 1928	\$ 75,819.00	\$	\$ 75,819.00
Estimated Receipts from State	21,948.00		21,948.00
Estimated Receipts from County	46,027.00		46,027.00
Estimated Receipts from other sources	150.00		150.00
Total Estimated Receipts from all sources	\$143,944.00	\$	\$143,944.00
Excess to be raised by special tax levy	\$127,326.00	\$ 45,230.00	\$172,556.00

SANTA MONICA CITY HIGH

Teachers' Salaries	\$384,000.00	\$	\$384,000.00
General Control	23,000.00		23,000.00
Other Expenses of Instruction	46,000.00		46,000.00
Library	13,000.00		13,000.00
Operation of School Plant	75,000.00		75,000.00
Maintenance of School Plant	20,000.00		20,000.00
Fixed Charges	7,000.00		7,000.00
Capital Outlays		35,000.00	35,000.00
Auxiliary Agencies and Sundry Activities	9,000.00		9,000.00
Laboratory Supplies	1,000.00		1,000.00
Total	\$578,000.00	\$ 35,000.00	\$613,000.00
Estimated outstanding indebtedness June 30, 1928	6,000.00		6,000.00
Estimated balance necessary June 30, 1929	40,000.00	26.00	40,026.00
Total Budgeted Expenditures	\$624,000.00	\$ 35,026.00	\$659,026.00
Estimated balances in various funds July 1, 1928	\$ 33,753.00	\$	\$ 33,779.00
Estimated Receipts from State	50,534.00		50,534.00
Estimated Receipts from County	114,793.00		114,793.00
Estimated Receipts from other sources	71,500.00		71,500.00
Total Estimated Receipts from all sources	\$270,580.00	\$ 26.00	\$270,606.00
Excess to be raised by special tax levy	\$353,420.00	\$ 35,000.00	\$388,420.00

LOS ANGELES COUNTY BUDGET—1928-29

HIGH SCHOOL DISTRICTS—Continued
SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
SOUTH PASADENA CITY HIGH			
Teachers' Salaries	\$ 190,000.00	\$	\$ 190,000.00
General Control	10,000.00		10,000.00
Other Expenses of Instruction	12,000.00		12,000.00
Library	8,000.00		8,000.00
Operation of School Plant	27,000.00		27,000.00
Maintenance of School Plant	9,000.00		9,000.00
Fixed Charges	7,000.00		7,000.00
Capital Outlays		349,000.00	349,000.00
Auxiliary Agencies and Sundry Activities	5,000.00		5,000.00
Laboratory Supplies	1,000.00		1,000.00
Total	\$ 269,000.00	\$ 349,000.00	\$ 618,000.00
Estimated outstanding indebtedness June 30, 1928	1,000.00		1,000.00
Estimated balance necessary June 30, 1929	30,000.00	5,000.00	35,000.00
Total Budgeted Expenditures	\$ 300,000.00	\$ 354,000.00	\$ 654,000.00
Estimated balances in various funds July 1, 1928	\$ 76,449.00	\$ 36,908.00	\$ 113,357.00
Estimated Receipts from State	22,410.00		22,410.00
Estimated Receipts from County	49,700.00		49,700.00
Estimated Receipts from other sources	30,000.00		30,000.00
Estimated Receipts from sale of Bonds		205,000.00	205,000.00
Total Estimated Receipts from all sources	\$ 178,559.00	\$ 241,908.00	\$ 420,467.00
Excess to be raised by special tax levy	\$ 121,441.00	\$ 112,092.00	\$ 233,533.00

WHITTIER UNION HIGH

Teachers' Salaries	\$ 175,000.00	\$	\$ 175,000.00
General Control	15,000.00		15,000.00
Other Expenses of Instruction	20,000.00		20,000.00
Library	3,000.00		3,000.00
Operation of School Plant	40,000.00		40,000.00
Maintenance of School Plant	10,000.00		10,000.00
Fixed Charges	2,500.00		2,500.00
Capital Outlays		180,000.00	180,000.00
Auxiliary Agencies and Sundry Activities	15,000.00		15,000.00
Laboratory Supplies	1,000.00		1,000.00
Total Budgeted Expenditures	\$ 281,500.00	\$ 180,000.00	\$ 461,500.00
Estimated balances in various funds July 1, 1928	\$ 96,076.00	\$ 208.00	\$ 96,284.00
Estimated Receipts from State	27,436.00		27,436.00
Estimated Receipts from County	60,675.00		60,675.00
Total Estimated Receipts from all sources	\$ 184,187.00	\$ 208.00	\$ 184,395.00
Excess to be raised by special tax levy	\$ 97,313.00	\$ 179,792.00	\$ 277,105.00

TOTAL HIGH SCHOOL DISTRICT SPECIAL LEVIES	\$13,256,458.00	\$4,109,725.00	\$17,366,183.00
--	------------------------	-----------------------	------------------------

SCHOOL DISTRICTS

HIGH SCHOOL DISTRICTS—Continued
BOND AND INTEREST REQUIREMENTS

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Required
ALHAMBRA CITY HIGH					
Operative 1925	\$103,237.50	\$ 2,800.94	\$106,038.44	\$ 47,218.71	\$ 58,819.73
ANTELOPE VALLEY JOINT UNION HIGH					
Operative 1925	\$ 19,330.00	\$ 691.50	\$ 20,021.50	\$ 5,500.08	\$ 14,521.42
BONITA UNION HIGH					
Operative 1925	\$ 44,600.00	\$ 1,024.58	\$ 45,624.58	\$ 24,108.42	\$ 21,516.16
Non-Operative	4,625.00	102.08	4,727.08	2,583.46	2,143.62
Total Bonita Union High	\$ 49,225.00	\$ 1,126.66	\$ 50,351.66	\$ 26,691.88	\$ 23,659.78
BURBANK HIGH					
Operative 1910	\$ 2,300.00	\$ 55.22	\$ 2,355.22	\$ 1,195.68	\$ 1,159.54
Operative 1925	55,680.00	1,567.20	57,247.20	24,336.10	32,911.10
Non-Operative	42,525.00	-----	42,525.00	51,294.00	No Levy
Total Burbank High	\$100,505.00	\$ 1,622.42	\$102,127.42	\$ 76,825.78	\$ 34,070.64
CITRUS UNION HIGH					
Operative 1925	\$ 24,575.00	\$ 1,034.10	\$ 25,609.10	\$ 3,892.99	\$ 21,716.11
CLAREMONT HIGH					
Operative 1925	\$ 11,187.50	\$ 275.11	\$ 11,462.61	\$ 5,685.29	\$ 5,777.32
COMPTON UNION HIGH					
Operative 1925	\$ 47,181.83	\$ 657.77	\$ 47,839.60	\$ 34,026.52	\$ 13,813.08
Non-Operative	15,000.00	226.19	15,226.19	10,476.17	4,750.02
Total Compton Union High	\$ 62,181.83	\$ 883.96	\$ 63,065.79	\$ 44,502.69	\$ 18,563.10
COVINA UNION HIGH					
Operative 1910	\$ 6,300.00	\$ -----	\$ 6,300.00	\$ 8,005.07	No Levy
Operative 1925	28,400.00	631.42	29,031.42	15,771.62	13,259.80
Total Covina Union High	\$ 34,700.00	\$ 631.42	\$ 35,331.42	\$ 23,776.69	\$ 13,259.80
DOWNEY UNION HIGH					
Operative 1925	\$ 15,360.00	\$ 419.64	\$ 15,779.64	\$ 6,967.11	\$ 8,812.53
Non-Operative	8,025.00	256.28	8,281.28	2,899.32	5,381.96
Total Downey Union High	\$ 23,385.00	\$ 675.92	\$ 24,060.92	\$ 9,866.43	\$ 14,194.49
EL MONTE UNION HIGH					
Operative 1925	\$ 2,325.00	\$ 55.73	\$ 2,380.73	\$ 1,210.35	\$ 1,170.38
EL SEGUNDO HIGH					
Non-Operative	\$ 45,750.00	\$ 710.31	\$ 46,460.31	\$ 31,543.77	\$ 14,916.54
EXCELSIOR UNION HIGH					
Operative 1925	\$ 90,175.00	\$ 2,232.73	\$ 92,407.73	\$ 45,520.43	\$ 46,887.30

LOS ANGELES COUNTY BUDGET—1928-29

HIGH SCHOOL DISTRICTS—Continued
BOND AND INTEREST REQUIREMENTS—Continued

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Required
GLENDALE UNION HIGH					
Operative 1910	\$ 3,600.00	\$	\$ 3,600.00	\$ 6,058.01	\$ No Levy
Operative 1925	97,422.50	2,918.50	100,341.00	39,052.50	61,288.50
Non-Operative	187,000.00		187,000.00	239,628.98	No Levy
Total Glendale Union High	\$ 288,022.50	\$ 2,918.50	\$ 290,941.00	\$ 284,729.49	\$ 61,288.50
HUNTINGTON PARK UNION HIGH					
Operative 1910	\$ 3,964.64	\$ 351.36	\$ 4,316.00	\$ 3,062.65*	\$ 7,378.65
Operative 1925	120,674.68	1,917.98	122,592.66	82,315.07	40,277.59
Non-Operative	51,200.00	300.01	51,500.01	45,199.82	6,300.19
Total Huntington Park Union High	\$ 175,839.32	\$ 2,569.35	\$ 178,408.67	\$ 124,452.24	\$ 53,956.43
INGLEWOOD UNION HIGH					
Operative 1925	\$ 40,275.00	\$ 1,134.69	\$ 41,409.69	\$ 17,581.26	\$ 23,828.43
Non-Operative	30,000.00	1,500.00	31,500.00		31,500.00
Total Inglewood Union High	\$ 70,275.00	\$ 2,634.69	\$ 72,909.69	\$ 17,581.26	\$ 55,328.43
LONG BEACH CITY HIGH					
Operative 1910	\$ 12,600.00	\$	\$ 12,600.00	\$ 14,769.31	\$ No Levy
Operative 1925	232,248.90	7,251.83	239,500.73	87,212.27	152,288.46
Non-Operative	50,321.10	561.11	50,882.21	39,098.91	11,783.30
Total Long Beach City High	\$ 295,170.00	\$ 7,812.94	\$ 302,982.94	\$ 141,080.49	\$ 164,071.76
LOS ANGELES CITY HIGH					
Operative 1910	\$ 34,835.36	\$	\$ 34,835.36	\$ 157,373.02	\$ No Levy
Operative 1925	2,488,642.67	61,599.59	2,550,242.26	1,256,650.87	1,293,591.39
Non-Operative	952,277.07	20,565.86	972,842.93	540,959.84	431,883.09
Total Los Angeles City High	\$3,475,755.10	\$ 82,165.45	\$3,557,920.55	\$1,954,983.73	\$1,725,474.48
MONROVIA-ARCADIA-DUARTE HIGH					
Operative 1910	\$ 13,850.00	\$ 303.89	\$ 14,153.89	\$ 7,772.16	\$ 6,381.73
Non-Operative	101,500.00	401.26	101,901.26	93,474.83	8,426.43
Total Monrovia-Arcadia-Duarte High	\$ 115,350.00	\$ 705.15	\$ 116,055.15	\$ 101,246.99	\$ 14,808.16
MONTEBELLO HIGH					
Operative 1910	\$ 3,450.00	\$ 105.84	\$ 3,555.84	\$ 1,333.16	\$ 2,222.68
Operative 1925	58,275.00	1,498.44	59,773.44	28,306.17	31,467.27
Total Montebello High	\$ 61,725.00	\$ 1,604.28	\$ 63,329.28	\$ 29,639.33	\$ 33,689.95
PASADENA CITY HIGH					
Operative 1925	\$ 236,632.50	\$ 6,308.21	\$ 242,940.71	\$ 110,468.21	\$ 132,472.50
Non-Operative	54,711.25	1,515.55	56,226.80	24,400.33	31,826.47
Total Pasadena City High	\$ 291,343.75	\$ 7,823.76	\$ 299,167.51	\$ 134,868.54	\$ 164,298.97

SCHOOL DISTRICTS

HIGH SCHOOL DISTRICTS—Continued
BOND AND INTEREST REQUIREMENTS—Continued

District	Bonds and Interest	5% Losses	Total Requirements	Available Funds	Amount of Taxes Required
POMONA CITY HIGH					
Operative 1910	\$ 6,307.50	\$ 46.16	\$ 6,353.66	\$ 5,384.34	\$ 969.32
Operative 1925	56,087.50	1,754.40	57,841.90	20,999.48	36,842.42
Non-Operative	13,500.00	675.00	14,175.00	.....	14,175.00
Total Pomona City High	\$ 75,895.00	\$ 2,475.56	\$ 78,370.56	\$ 26,383.82	\$ 51,986.74
PUEENTE UNION HIGH					
Operative 1925	\$ 6,400.00	\$ 225.28	\$ 6,625.28	\$ 1,894.42	\$ 4,730.86
Non-Operative	3,000.00	148.37	3,148.37	32.69	3,115.68
Total Puente Union High	\$ 9,400.00	\$ 373.65	\$ 9,773.65	\$ 1,927.11	\$ 7,846.54
REDONDO UNION HIGH					
Operative 1925	\$ 27,475.00	\$ 1,200.35	\$ 28,675.35	\$ 3,467.97	\$ 25,207.38
SANTA MONICA CITY HIGH					
Operative 1925	\$ 105,850.00	\$ 3,045.87	\$ 108,895.87	\$ 44,932.64	\$ 63,963.23
SOUTH PASADENA CITY HIGH					
Operative 1925	\$ 71,287.50	\$ 2,266.25	\$ 73,553.75	\$ 25,962.50	\$ 47,591.25
Non-Operative	55,500.00	.....	55,500.00	71,547.88	No Levy
Total South Pasadena City High	\$ 126,787.50	\$ 2,266.25	\$ 129,053.75	\$ 97,510.38	\$ 47,591.25
WHITTIER UNION HIGH					
Operative 1910	\$ 4,050.00	\$ 47.88	\$ 4,097.88	\$ 3,092.37	\$ 1,005.51
Operative 1925	50,540.00	1,483.06	52,023.06	20,878.79	31,144.27
Total Whittier Union High	\$ 54,590.00	\$ 1,530.94	\$ 56,120.94	\$ 23,971.16	\$ 32,149.78
TOTAL HIGH SCHOOL DISTRICT BOND AND INTEREST REQUIREMENTS	\$5,740,055.00	\$ 131,867.54	\$5,871,922.54	\$3,309,010.24‡	\$2,769,218.21

*Overdraft, Huntington Park Union High \$ 3,062.65

‡Excess Surplus: Burbank High \$ 8,769.00
 Covina Union High 1,705.07
 Glendale Union High 55,076.99
 Long Beach City High 2,169.31
 Los Angeles City High 122,537.66
 South Pasadena City High 16,047.88

Total **\$206,305.91**

Junior College Districts

Special Levies

District	Maintenance	Outlays	Total
COMPTON JUNIOR COLLEGE			
Teachers' Salaries	\$ 50,000.00	\$	\$ 50,000.00
General Control	2,150.00		2,150.00
Other Expenses of Instruction	2,500.00		2,500.00
Library	2,750.00		2,750.00
Maintenance of School Plant	4,000.00		4,000.00
Capital Outlays		5,000.00	5,000.00
Auxiliary Agencies and Sundry Activities	2,000.00		2,000.00
Total	\$ 63,400.00	\$ 5,000.00	\$ 68,400.00
Estimated balance necessary June 30, 1929	5,000.00		5,000.00
Total Budgeted Expenditures to be raised by special tax levy	\$ 68,400.00	\$ 5,000.00	\$ 73,400.00

GLENDALE JUNIOR COLLEGE

Teachers' Salaries	\$ 56,100.00	\$	\$ 56,100.00
General Control	1,000.00		1,000.00
Other Expenses of Instruction	3,000.00		3,000.00
Library	2,000.00		2,000.00
Operation of School Plant	3,500.00		3,500.00
Maintenance of School Plant	2,000.00		2,000.00
Fixed Charges	22,000.00		22,000.00
Capital Outlays		42,000.00	42,000.00
Auxiliary Agencies and Sundry Activities	250.00		250.00
Laboratory Supplies	4,750.00		4,750.00
Total	\$ 94,600.00	\$ 42,000.00	\$136,600.00
Estimated outstanding indebtedness June 30, 1928	39,164.00		39,164.00
Estimated balance necessary June 30, 1929	5,000.00		5,000.00
Total Budgeted Expenditures	\$138,764.00	\$ 42,000.00	\$180,764.00
Estimated balances in various funds July 1, 1928	\$ 57,255.00	\$	\$ 57,255.00
Estimated Receipts from State	12,200.00		12,200.00
Total Estimated Receipts from all sources	\$ 69,455.00	\$	\$ 69,455.00
Excess to be raised by special tax levy	\$ 69,309.00	\$ 42,000.00	\$111,309.00

SCHOOL DISTRICTS

JUNIOR COLLEGE DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	Maintenance	Outlays	Total
LONG BEACH CITY JUNIOR COLLEGE			
Teachers' Salaries	\$121,016.00	\$	\$121,016.00
General Control	5,250.00		5,250.00
Other Expenses of Instruction	20,330.00		20,330.00
Library	6,850.00		6,850.00
Fixed Charges	1,315.00		1,315.00
Capital Outlays		25,750.00	25,750.00
Total Budgeted Expenditures	\$154,761.00	\$ 25,750.00	\$180,511.00
Estimated balances in various funds July 1, 1928	\$ 2,334.00	\$	\$ 2,334.00
Estimated Receipts from State	35,500.00		35,500.00
Total Estimated Receipts from all sources	\$ 37,834.00	\$	\$ 37,834.00
Excess to be raised by special tax levy	\$116,927.00	\$ 25,750.00	\$142,677.00

PASADENA JUNIOR COLLEGE

Teachers' Salaries	\$154,800.00	\$	\$154,800.00
General Control	8,005.00		8,005.00
Other Expenses of Instruction	20,357.00		20,357.00
Library	6,300.00		6,300.00
Operation of School Plant	212.00		212.00
Maintenance of School Plant	636.00		636.00
Fixed Charges	45,150.00		45,150.00
Capital Outlays		5,400.00	5,400.00
Auxiliary Agencies and Sundry Activities	19,865.00		19,865.00
Total	\$255,325.00	\$ 5,400.00	\$260,725.00
Estimated outstanding indebtedness June 30, 1928	500.00		500.00
Estimated balance necessary June 30, 1929	500.00		500.00
Total Budgeted Expenditures	\$256,325.00	\$ 5,400.00	\$261,725.00
Estimated balances in various funds July 1, 1928	\$ 70,820.00	\$	\$ 70,820.00
Estimated Receipts from State	58,800.00		58,800.00
Total Estimated Receipts from all sources	\$129,620.00	\$	\$129,620.00
Excess to be raised by special tax levy	\$126,705.00	\$ 5,400.00	\$132,105.00
TOTAL JUNIOR COLLEGE DISTRICT SPECIAL LEVIES	\$126,705.00	\$ 5,400.00	\$132,105.00

INDEX

APPROPRIATION SCHEDULES

	Page
Appropriations Classified by Funds	5
Appropriations by Organization Classification	15
Revenue Other Than Taxes Estimated to Accrue	187
Comparative Budget Appropriations	193

DEPARTMENTAL AND MISCELLANEOUS APPROPRIATIONS

Architect	179
Assessments and Special District Taxes	179
Assessor	31
Auditor	23
Bee Inspector	84
Big Pines Recreation Camp	165
Board of Education	151
Board of Supervisors	21
Cemetery	122
Civil Service Commission	40
Constabulary—Outside Townships	65
Coroner	59
County Clerk	57
County Counsel	37
County Employees' Retirement Association	182
County Fair Buildings—Pomona	183
County Improvements	184
Crystal Lake Recreation Camp	167
Detention Camp	140
District Attorney	35
Election Expense—Supervisors	47
El Retiro	144
Exploitation	182
Exposition	183
Farm	123
Farm Advisor	85
Fish and Game Warden	86
Forester and Fire Warden	87
Forester—General Government Buildings	74
Free Library	156
General Government Buildings—Forester	74
General Government Buildings—Janitors	73
General Government Buildings—Mechanical Department	69
General Government Buildings—Supervisors	75
General Hospital	130
Grand Jury	56
Hancock Park	164
Health Department	99
Horticultural Department	91
Hospital, General	130
Hospital Site Buildings	183
Hospitals, State	137
Insurance	180
Interest and Redemption of Debt	184
Jail	138
Janitors—General Government Buildings	73
Judgments and Damages	180
Justice Courts—Outside Townships	51
Juvenile Court Wards, Care of	148
Juvenile Hall	141
Land Purchase	179

INDEX—Continued

	Page
Law Library	158
Library—Court Room (Lancaster)	76
Live Stock Inspector	93
Maintenance of Unassigned County Equipment	180
Marshal, Municipal Court—City of Long Beach	68
Marshal, Municipal Court—City of Los Angeles	64
Mechanical Department—General Government Buildings	69
Mechanical Department—Shops and Garage	178
Municipal Court—City of Long Beach	53
Municipal Court—City of Los Angeles	49
Museum of History, Science and Art	161
Olive View Sanatorium	106
Otis Art Institute	154
Outdoor Poor Relief	119
Outdoor Poor Relief—Salvage	121
Park Department	169
Patriotic Hall	181
Probation Committee	146
Probation Department	147
Psychopathic Court Wards	137
Public Administrator	83
Public Defender	39
Public Welfare Commission	117
Purchasing and Stores Department	174
Recorder	80
Redemption of Debt	184
Reform Schools, State	137
Regional Planning Commission	44
Registrar of Titles	82
Registrar of Vital Statistics	105
Registrar of Vital Statistics—Outside	105
Registrar of Voters	45
Relief of Blind	148
Road Department	113
Sealer of Weights and Measures	94
Sheriff	61
Shops and Garage—Mechanical Department	178
Soldier Burials	173
Stadium	164
State Aid for Children	122
State Commission for Protection of Children and Animals	148
State Hospitals	137
State Reform Schools	137
Superintendent of Charities	118
Superintendent of Schools	152
Superior Court	54
Supervisors, Board of	21
Supervisors, Election Expense	47
Supervisors, General Government Buildings	75
Surveyor	42
Tax Collector	33
Telephone Department	177
Traffic Officers	79
Treasurer	29
U. S. Department of Forestry	95
U. S. Department of Interior	95
Visual Education	153
Wages to Prisoners	140
Workmen's Compensation	182

INDEX---Continued

SPECIAL COUNTY DISTRICT BUDGET REQUIREMENTS

	Page
Acquisition and Improvement Districts—County.....	212
Acquisition and Improvements Districts—Municipal.....	214
Cemetery Districts	214
Drainage Improvement Districts	215
Fire Protection Districts.....	217
Flood Control District.....	218
Garbage Disposal Districts.....	218
Library Districts	218
Lighting Districts	219
Lighting Maintenance Districts.....	220
Road Improvement Districts.....	221
Sanitation Districts	224
Sewer Maintenance Districts.....	225
Water Districts	226
Waterworks Districts	226

SCHOOL DISTRICT BUDGET REQUIREMENTS

General County School Levies.....	229
Junior College Tuition Levy.....	229
Elementary School District Special Levies.....	230
Elementary School District Bond & Interest Requirements.....	293
High School District Special Levies.....	302
High School District Bond & Interest Requirements.....	315
Junior College District Special Levies.....	318

ACCOUNTING DIVISION

ACCOUNTING DIVISION

