

BUDGET
COUNTY OF LOS ANGELES
1927 - 1928

A. J. COX
Division of Accounts

ACCOUNTING DIVISION

ACCOUNTING DIVISION

County of Los Angeles
California

BUDGET

*For the Fiscal Year
1927 - 1928*

Compiled under the Supervision of
H. A. PAYNE, County Auditor

PREFACE



We herewith present to the Taxpayers of Los Angeles County, the Budget for the fiscal year beginning July 1, 1927 and ending June 30, 1928 showing the amounts that have been approved for Salaries, Expense and Capital Outlays for the various departments of the County government, together with a statement exhibiting an estimate of the revenues other than taxes that are expected to accrue during this fiscal period and the source of such revenue.

Respectfully submitted,

R. E. McEllen
Fred T. Beaty
J. A. Bear
William T. Farns.
Henry W. Wright

Board of Supervisors.

County of Los Angeles
1927 - 1928
Budget Appropriations

Segregation of Appropriations
By Funds

Appropriations Classified by Funds

SUMMARY

TOTAL APPROPRIATIONS		\$33,913,984.00
General County Funds		\$31,427,825.00
General Fund	\$16,232,687.00	
For General Purposes	\$14,610,687.00	
For Highway Maintenance Purposes	452,500.00	
For Blind Aid Purposes	45,000.00	
For Exploitation Purposes	901,500.00	
For Exposition Purposes	223,000.00	
Salary Fund	14,296,138.00	
Macadam I & S Fund	199,000.00	
Farm & Hospital I & S Fund	500,000.00	
New Hall of Justice I & S Fund	200,000.00	
Special County and District Funds		2,486,159.00
Special County Funds	\$ 1,389,075.00	
Law Library Fund	\$ 59,075.00	
Special Road Improvement Fund	1,330,000.00	
Special District Funds	1,097,084.00	
Free Library Fund	\$ 297,084.00	
Supervisory Road District Funds	800,000.00	

IN DETAIL GENERAL FUND

General Government		\$ 2,544,819.00
Board of Supervisors	\$ 287,820.00	
Auditor	51,945.00	
Treasurer	16,935.00	
Assessor	106,850.00	
Tax Collector	86,917.00	
District Attorney	90,420.00	
County Counsel	13,225.00	
Public Defender	905.00	
Civil Service Commission	16,165.00	
Surveyor	135,295.00	
Regional Planning Commission	6,405.00	
Registrar of Voters	87,370.00	
Election Expense-Supervisors	220,230.00	
Municipal Court—City of Los Angeles	170,750.00	
Justice Courts—Outside Township	18,600.00	
Municipal Court—City of Long Beach	42,756.00	
Superior Court	350,216.00	
Grand Jury	56,600.00	
County Clerk	49,010.00	
Coroner	20,850.00	
Sheriff	271,910.00	
Marshal, Municipal Court—City of Los Angeles	18,580.00	

LOS ANGELES COUNTY BUDGET—1927-28

APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
IN DETAIL

GENERAL FUND—Continued

General Government—Continued

Constabulary—Outside Townships	44,425.00
Marshal—Municipal Court—City of Long Beach.....	10,550.00
General Government Buildings—Mechanical Dept.....	341,340.00
General Government Buildings—Janitors.....	27,650.00
General Government Buildings—Forester.....	700.00
Library—Court Room (Lancaster)	400.00

Protection to Person and Property 518,021.00

Motor Patrol	\$ 26,555.00
Recorder	58,471.00
Registrar of Titles	5,690.00
Public Administrator	1,885.00
Farm Advisor	6,600.00
Fish, Game and Fire Warden	196,850.00
Forester	52,775.00
Horticultural Department	91,895.00
Live Stock Inspector	17,200.00
Sealer of Weights and Measures	11,600.00
U. S. Department of Interior	3,500.00
U. S. Department of Forestry	45,000.00

Health and Sanitation 1,671,308.00

Health Department	\$ 469,278.00
Registrar of Vital Statistics	2,425.00
Registrar of Vital Statistics—Outside	4,000.00
Olive View Sanatorium	1,193,855.00
Preventorium Camp	1,750.00

Highways and Bridges 71,500.00

Road Department	\$ 71,500.00
-----------------------	--------------

Charities, Hospitals and Corrections 7,762,014.00

Public Welfare Commission	\$ 3,475.00
Superintendent of Charities	5,000.00
Outdoor Poor Relief	1,392,705.00
Outdoor Poor Relief—Salvage	61,125.00
State Aid for Children	350,000.00
Cemetery	2,690.00
Farm	1,430,430.00
General Hospital	2,941,978.00
State Hospitals	81,750.00
State Reform Schools	103,000.00
Psychopathic Court Wards	100,000.00
Jail	188,100.00

APPROPRIATIONS CLASSIFIED BY FUNDS

**APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
IN DETAIL****GENERAL FUND—Continued****Charities, Hospitals and Corrections—Continued**

Detention Camps	80,450.00
Wages to Prisoners	20,000.00
Juvenile Hall	562,061.00
El Retiro	50,960.00
Probation Committee	740.00
Probation Department	36,550.00
Care of Juvenile Court Wards	351,000.00

Education **75,080.00**

Board of Education	\$ 2,600.00
Superintendent of Schools	13,590.00
Visual Education	10,898.00
Otis Art Institute	47,992.00

Recreation **941,321.00**

Museum of History, Science and Art	\$ 587,316.00
Hancock Park	37,500.00
Stadium—Exposition Park	57,500.00
Big Pines Recreation Camp	221,670.00
Various County Parks	37,335.00

Miscellaneous Unclassified **1,026,624.00**

Soldier Burials	\$ 7,265.00
Purchasing and Stores Department	27,675.00
Telephone Department	110,920.00
Mechanical Department—Shops & Garage	465,369.00
Assessments	20,000.00
County Architect	84,850.00
Insurance—County Property	100,000.00
Insurance—Fidelity	10,000.00
Judgments & Damages	5,000.00
Maintenance of Unassigned County Equipment	1,000.00
Patriotic Hall	9,545.00
Land Purchase	150,000.00
Workmen's Compensation	35,000.00

TOTAL FOR GENERAL PURPOSES

For Highway Maintenance Purposes	\$14,610,687.00
For Blind Aid Purposes	452,500.00
For Exploitation Purposes	45,000.00
For Exposition Purposes	901,500.00
	223,000.00

TOTAL GENERAL FUND**\$16,232,687.00**

LOS ANGELES COUNTY BUDGET—1927-28

**APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
IN DETAIL**

SALARY FUND

General Government		\$ 6,271,483.00
Board of Supervisors	\$ 97,930.00	
Auditor	436,970.00	
Treasurer	89,505.00	
Assessor	990,870.00	
Tax Collector	358,165.00	
District Attorney	391,380.00	
County Counsel	107,755.00	
Public Defender	41,955.00	
Civil Service Commission	84,220.00	
Surveyor	819,934.00	
Regional Planning Commission	44,665.00	
Registrar of Voters	252,410.00	
Election Expense—Supervisors	14,000.00	
Municipal Court—City of Los Angeles	395,040.00	
Justice Courts—Outside Townships	91,236.00	
Municipal Courts—City of Long Beach	61,500.00	
Superior Court	223,275.00	
County Clerk	366,955.00	
Coroner	74,700.00	
Sheriff	664,970.00	
Marshal—Municipal Court—City of Los Angeles	133,140.00	
Constabulary—Outside Townships	172,080.00	
Marshal—Municipal Court—City of Long Beach	23,700.00	
General Government Buildings—Mechanical Dept.	59,316.00	
General Government Buildings—Janitors	254,345.00	
General Government Buildings—Forester	3,935.00	
General Government Buildings—Supervisors	17,532.00	
 Protection to Person and Property		 1,519,467.00
Motor Patrol	\$ 196,917.00	
Recorder	646,255.00	
Registrar of Titles	43,980.00	
Public Administrator	21,600.00	
Bee Inspector	1.00	
Farm Advisor	3,400.00	
Fish, Game & Fire Warden	230,669.00	
Forester	97,210.00	
Horticultural Department	167,930.00	
Live Stock Inspector	64,620.00	
Sealer of Weights & Measures	46,885.00	
 Health and Sanitation		 1,600,572.00
Health Department	\$ 583,750.00	
Registrar of Vital Statistics	6,895.00	
Olive View Sanatorium	1,009,927.00	

APPROPRIATIONS CLASSIFIED BY FUNDS

**APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
IN DETAIL**

SALARY FUND—Continued

Charities, Hospitals and Corrections		4,291,163.00
Public Welfare Commission	\$ 6,800.00	
Superintendent of Charities	26,340.00	
Outdoor Poor Relief	407,440.00	
Outdoor Poor Relief—Salvage	13,302.00	
Cemetery	7,992.00	
Farm	860,915.00	
General Hospital	2,262,279.00	
Jail	303,250.00	
Detention Camps	54,055.00	
Juvenile Hall	103,405.00	
El Retiro	24,635.00	
Probation Committee	5,455.00	
Probation Department	215,295.00	
Education		118,425.00
Board of Education	\$ 4,800.00	
Superintendent of Schools	88,045.00	
Visual Education	20,580.00	
Free Library (Librarian)	5,000.00	
Recreation		147,426.00
Museum of History, Science and Art	\$ 118,326.00	
Hancock Park	7,500.00	
Big Pines Recreation Camp	3,600.00	
Various County Parks	18,000.00	
Miscellaneous Unclassified		347,602.00
Purchasing and Stores Department	\$ 151,295.00	
Telephone Department	30,362.00	
Patriotic Hall	15,945.00	
County Employee's Retirement Association	150,000.00	
TOTAL SALARY FUND		14,296,138.00

MACADAM I & S FUND

Interest		\$ 99,000.00
Los Angeles County Highway Bonds	\$ 99,000.00	
Redemption of Debt		100,000.00
Los Angeles County Highway Bonds	\$ 100,000.00	
TOTAL MACADAM I & S FUND		199,000.00

LOS ANGELES COUNTY BUDGET—1927-28

APPROPRIATIONS CLASSIFIED BY FUNDS—Continued IN DETAIL

FARM AND HOSPITAL I & S FUND

Interest		\$ 250,000.00	
Farm & Hospital Bonds	\$ 250,000.00		
Redemption of Debt		250,000.00	
Farm & Hospital Bonds	\$ 250,000.00		
TOTAL FARM AND HOSPITAL I & S FUND			500,000.00

HALL OF JUSTICE I & S FUND

Interest		\$ 100,000.00	
New Hall of Justice Bonds	\$ 100,000.00		
Redemption of Debt		100,000.00	
New Hall of Justice Bonds	\$ 100,000.00		
TOTAL HALL OF JUSTICE I & S FUND			200,000.00

LAW LIBRARY FUND

Education			59,075.00
Law Library		\$ 59,075.00	

FREE LIBRARY FUND

Education			297,084.00
Free Library		\$ 297,084.00	

SPECIAL ROAD IMPROVEMENT FUND

Highways & Bridges			1,330,000.00
Road Department		\$ 1,330,000.00	

SUPERVISORIAL ROAD DISTRICT FUNDS

Highways & Bridges			800,000.00
Road District No. 1	\$ 400,000.00		
Road District No. 3	50,000.00		
Road District No. 4	240,000.00		
Road District No. 5	110,000.00		

TOTAL APPROPRIATIONS			\$33,913,984.00
-----------------------------	--	--	------------------------

Segregation of Appropriations
by
Organization Classification

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION

Appropriations by Organization Classification

SUMMARY

Classification	Salaries & Wages	Other Expense	Outlays	Total
GENERAL GOVERNMENT	\$ 6,276,883.00	\$ 2,172,178.00	\$ 367,241.00	\$ 8,816,302.00
PROTECTION TO PERSON AND PROPERTY	1,566,967.00	405,711.00	64,810.00	2,037,488.00
HEALTH AND SANITATION	1,600,572.00	676,178.00	995,130.00	3,271,880.00
HIGHWAYS AND BRIDGES		2,004,000.00	650,000.00	2,654,000.00
CHARITIES, HOSPITALS & CORRECTIONS	4,291,163.00	4,432,305.00	3,374,709.00	12,098,177.00
EDUCATION (EXCEPT SCHOOLS)	314,126.00	96,526.00	139,012.00	549,664.00
RECREATION	147,426.00	218,521.00	722,890.00	1,088,747.00
MISCELLANEOUS UNCLASSIFIED	347,602.00	1,714,805.00	436,319.00	2,498,726.00
INTEREST		449,000.00		449,000.00
TOTAL APPROPRIATIONS FOR COST OF GOVERNMENT	\$14,544,739.00	\$12,169,224.00	\$6,750,021.00	\$33,463,984.00
REDEMPTION OF DEBT				450,000.00
GRAND TOTAL APPROPRIATIONS				\$33,913,984.00

IN DETAIL

GENERAL GOVERNMENT

Chief Executive				
Board of Supervisors	\$ 97,930.00	\$ 207,320.00	\$ 80,500.00	\$ 385,750.00
Finance Offices				
Auditor	\$ 436,970.00	\$ 39,070.00	\$ 12,875.00	\$ 488,915.00
Treasurer	89,505.00	10,460.00	6,475.00	106,440.00
Assessor	990,870.00	96,000.00	10,850.00	1,097,720.00
Tax Collector	358,165.00	63,471.00	23,446.00	445,082.00
Total Finance Offices	\$ 1,875,510.00	\$ 209,001.00	\$ 53,646.00	\$ 2,138,157.00
Law Offices				
District Attorney	\$ 391,380.00	\$ 84,910.00	\$ 5,510.00	\$ 481,800.00
County Counsel	107,755.00	10,625.00	2,600.00	120,980.00
Public Defender	41,955.00	780.00	125.00	42,860.00
Total Law Offices	\$ 541,090.00	\$ 96,315.00	\$ 8,235.00	\$ 645,640.00
Other General Executive Offices				
Civil Service Commission	\$ 84,220.00	\$ 11,065.00	\$ 5,100.00	\$ 100,385.00
Surveyor	819,934.00	109,200.00	26,095.00	955,229.00
Regional Planning Commission	44,665.00	5,355.00	1,050.00	51,070.00
Total Other General Executive Offices	\$ 948,819.00	\$ 125,620.00	\$ 32,245.00	\$ 1,106,684.00
Elections				
Registrar of Voters	\$ 252,410.00	\$ 69,170.00	\$ 18,200.00	\$ 339,780.00
Election Expense—Supervisors	14,000.00	220,230.00		234,230.00
Total Elections	\$ 266,410.00	\$ 289,400.00	\$ 18,200.00	\$ 574,010.00

LOS ANGELES COUNTY BUDGET—1927-28

**APPROPRIATIONS BY ORGANIZATION CLASSIFICATION—Continued
IN DETAIL**

Classification	Salaries & Wages	Other Expense	Outlays	Total
Judicial				
Municipal Court—Los Angeles	\$ 395,040.00	\$ 156,400.00	\$ 14,350.00	\$ 565,790.00
Justice Courts—Outside Townships	91,236.00	18,600.00		109,836.00
Municipal Court—Long Beach	61,500.00	37,331.00	5,425.00	104,256.00
Superior Court	228,675.00	307,216.00	37,600.00	573,491.00
Grand Jury		56,600.00		56,600.00
County Clerk	366,955.00	31,410.00	17,600.00	415,965.00
Coroner	74,700.00	19,650.00	1,200.00	95,550.00
Sheriff	664,970.00	264,300.00	7,610.00	936,880.00
Marshal, Municipal Court—City of Los Angeles	133,140.00	17,900.00	680.00	151,720.00
Constabulary—Outside Townships	172,080.00	44,025.00	400.00	216,505.00
Marshal, Municipal Court—City of Long Beach	23,700.00	9,975.00	575.00	34,250.00
Total Judicial	\$ 2,211,996.00	\$ 963,407.00	\$ 85,440.00	\$ 3,260,843.00
General Government Buildings				
Mechanical Department	\$ 59,316.00	\$ 253,965.00	\$ 87,375.00	\$ 400,656.00
Janitors	254,345.00	26,150.00	1,500.00	281,995.00
Forester	3,935.00	600.00	100.00	4,635.00
Supervisors	17,532.00			17,532.00
Library—Court Room (Lancaster)		400.00		400.00
Total General Government Buildings	\$ 335,128.00	\$ 281,115.00	\$ 88,975.00	\$ 705,218.00
TOTAL GENERAL GOVERNMENT	\$ 6,276,883.00	\$ 2,172,178.00	\$ 367,241.00	\$ 8,816,302.00
PROTECTION TO PERSON AND PROPERTY				
Motor Patrol	\$ 196,917.00	\$ 24,995.00	\$ 1,560.00	\$ 223,472.00
Recorder	646,255.00	42,571.00	15,900.00	704,726.00
Registrar of Titles	43,980.00	3,165.00	2,525.00	49,670.00
Public Administrator	21,600.00	1,400.00	485.00	23,485.00
Bee Inspector	1.00			1.00
Farm Advisor	3,400.00	6,460.00	140.00	10,000.00
Fish, Game and Fire Warden	278,169.00	118,400.00	30,950.00	427,519.00
Forester	97,210.00	43,475.00	9,300.00	149,985.00
Horticultural Department	167,930.00	90,445.00	1,450.00	259,825.00
Live Stock Inspector	64,620.00	15,800.00	1,400.00	81,820.00
Sealer of Weights and Measures	46,885.00	10,500.00	1,100.00	58,485.00
U. S. Department of Interior		3,500.00		3,500.00
U. S. Department of Forestry		45,000.00		45,000.00
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 1,566,967.00	\$ 405,711.00	\$ 64,810.00	\$ 2,037,488.00
HEALTH AND SANITATION				
Health Department	\$ 583,750.00	\$ 172,078.00	\$ 297,200.00	\$ 1,053,028.00
Registrar of Vital Statistics	6,895.00	775.00	1,650.00	9,320.00
Registrar of Vital Statistics—Outside		4,000.00		4,000.00
Olive View Sanatorium	\$ 1,009,927.00	497,575.00	696,280.00	2,203,782.00
Preventorium Camp		1,750.00		1,750.00
TOTAL HEALTH AND SANITATION	\$ 1,600,572.00	\$ 676,178.00	\$ 995,130.00	\$ 3,271,880.00

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION—Continued IN DETAIL

Classification	Salaries & Wages	Other Expense	Outlays	Total
HIGHWAYS AND BRIDGES				
Administration		\$ 75,000.00	\$	\$ 75,000.00
General Engineering	(Salaries	50,000.00		50,000.00
Bridge Construction	included		450,000.00	450,000.00
Bridge Maintenance	in both	75,000.00		75,000.00
Equipment	Expense		175,000.00	175,000.00
Equipment Maintenance	and	10,000.00		10,000.00
Improvements	Outlay		25,000.00	25,000.00
Maintenance of Paved Roads	Totals)	625,000.00		625,000.00
Maintenance of Unpaved Roads		856,500.00		856,500.00
Suspense Account		250,000.00		250,000.00
Supplies and Materials Undistributed		47,500.00		47,500.00
Highway Permits, etc.		15,000.00		15,000.00
TOTAL HIGHWAYS AND BRIDGES		\$ 2,004,000.00	\$ 650,000.00	\$ 2,654,000.00
CHARITIES, HOSPITALS & CORRECTIONS				
Public Welfare Commission	\$ 6,800.00	\$ 3,225.00	\$ 250.00	\$ 10,275.00
Superintendent of Charities	26,340.00	4,350.00	650.00	31,340.00
Outdoor Poor Relief	407,440.00	1,390,205.00	2,500.00	1,800,145.00
Outdoor Poor Relief—Salvage	13,302.00	59,125.00	2,000.00	74,427.00
State Aid for Children		350,000.00		350,000.00
Cemetery	7,992.00	1,965.00	725.00	10,682.00
Farm	860,915.00	591,985.00	838,445.00	2,291,345.00
General Hospital	2,262,279.00	932,675.00	2,009,303.00	5,204,257.00
State Hospitals		81,750.00		81,750.00
State Reform Schools		103,000.00		103,000.00
Psychopathic Court Wards		100,000.00		100,000.00
Jail	303,250.00	174,950.00	13,150.00	491,350.00
Detention Camps	54,055.00	76,500.00	3,950.00	134,505.00
Wages to Prisoners		20,000.00		20,000.00
Juvenile Hall	103,405.00	83,850.00	478,211.00	665,466.00
El Retiro	24,635.00	29,675.00	21,285.00	75,595.00
Probation Committee	5,455.00	500.00	240.00	6,195.00
Probation Department	215,295.00	32,550.00	4,000.00	251,845.00
Care of Juvenile Court Wards		351,000.00		351,000.00
Relief of Blind		45,000.00		45,000.00
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	\$ 4,291,163.00	\$ 4,432,305.00	\$3,374,709.00	\$12,098,177.00
EDUCATION				
Board of Education	\$ 4,800.00	\$ 2,600.00	\$	\$ 7,400.00
Superintendent of Schools	88,045.00	11,820.00	1,770.00	101,635.00
Visual Education	20,580.00	8,356.00	2,542.00	31,478.00
Otis Art Institute	28,987.00	13,505.00	5,500.00	47,992.00
Free Library	153,714.00	56,870.00	91,500.00	302,084.00
Law Library	18,000.00	3,375.00	37,700.00	59,075.00
TOTAL EDUCATION	\$ 314,126.00	\$ 96,526.00	\$ 139,012.00	\$ 549,664.00

LOS ANGELES COUNTY BUDGET—1927-28

**APPROPRIATIONS BY ORGANIZATION CLASSIFICATION—Continued
IN DETAIL**

Classification	Salaries & Wages	Other Expense	Outlays	Total
RECREATION				
Museum of History, Science and Art	\$ 118,326.00	\$ 38,366.00	\$ 548,950.00	\$ 705,642.00
Hancock Park	7,500.00	2,000.00	35,500.00	45,000.00
Stadium—Exposition Park		57,500.00		57,500.00
Big Pines Recreation Camp	3,600.00	111,870.00	109,800.00	225,270.00
Various County Parks	18,000.00	8,785.00	28,550.00	55,335.00
TOTAL RECREATION	\$ 147,426.00	\$ 218,521.00	\$ 722,800.00	\$ 1,088,747.00
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	\$	7,265.00	\$	7,265.00
Purchasing & Stores Department	151,295.00	16,775.00	10,900.00	178,970.00
Telephone Department	30,362.00	110,620.00	300.00	141,282.00
Mechanical Department—Shops & Garage		201,000.00	264,369.00	465,369.00
Assessments		20,000.00		20,000.00
County Architect		75,000.00	9,850.00	84,850.00
Insurance		110,000.00		110,000.00
Judgments and Damages		5,000.00		5,000.00
Maintenance of Unassigned County Equipment		1,000.00		1,000.00
Patriotic Hall	15,945.00	8,645.00	900.00	25,490.00
Land Purchase			150,000.00	150,000.00
Workmen's Compensation		35,000.00		35,000.00
County Employees Retirement Association.....	150,000.00			150,000.00
Exploitation		901,500.00		901,500.00
Exposition		223,000.00		223,000.00
TOTAL MISCELLANEOUS UNCLASSIFIED	\$ 347,602.00	\$ 1,714,805.00	\$ 436,319.00	\$ 2,498,726.00
INTEREST				
Los Angeles County Highway Bonds		\$ 99,000.00		\$ 99,000.00
Farm and Hospital Bonds		250,000.00		250,000.00
New Hall of Justice Bonds		100,000.00		100,000.00
TOTAL INTEREST		\$ 449,000.00		\$ 449,000.00
TOTAL APPROPRIATIONS FOR COST OF GOVERNMENT	\$14,544,739.00	\$12,169,224.00	\$6,750,021.00	\$33,463,984.00
REDEMPTION OF DEBT				
Los Angeles County Highway Bonds			\$ 100,000.00	
Farm and Hospital Bonds			250,000.00	
New Hall of Justice Bonds			100,000.00	
TOTAL REDEMPTION OF DEBT				450,000.00
GRAND TOTAL APPROPRIATIONS				\$33,913,984.00

General Government

General Fund	\$ 2,544,819.00
Salary Fund	6,271,483.00
	\$8,816,302.00

GENERAL GOVERNMENT

Board of Supervisors

GENERAL ADMINISTRATION COUNTY DEPARTMENTS

APPROPRIATIONS \$385,750.00

SALARIES AND WAGES

\$ 97,930.00

	A	B	C	
5 Supervisors @ \$5,000.00 per annum.....				\$25,000.00
1 Chief Clerk	\$400	\$400	\$400	4,800.00
1 Assistant Chief Clerk	180	190	200	2,160.00
3 Clerks	175	175	175	6,300.00
1 Chief Index Clerk	155	160	165	1,860.00
2 Clerks	155	160	165	3,960.00
1 Chief File Clerk	155	160	165	1,980.00
1 Bond Clerk	155	160	165	1,980.00
3 Clerks	130	135	140	4,800.00
1 Typist Clerk	130	135	140	1,560.00
1 Stenographic Reporter	200	225	250	3,000.00
5 Division Secretaries	175	180	185	11,100.00
1 Stenographer and Minute Clerk	175	185	200	2,400.00
1 Stenographer	140	145	150	1,680.00
4 Stenographers	130	135	140	6,510.00
4 Assistant Typist Clerks	115	120	125	5,660.00
5 Chauffeurs	150	150	150	9,000.00
50 Clerks for Equalization work, per diem \$5.00				4,000.00
Additional Allowance to 1 Division Secretary, who assists with the canvass of Election Returns	15	15	15	180.00

OTHER EXPENSE

207,320.00

Administrative \$206,915.00

Services Other Than Personal \$ 49,840.00

Auto Service	\$ 7,000.00
Express, Freight and Cartage	40.00
Meals and Lodging	300.00
Postage	1,500.00
Publishing Ordinances and Advertising	20,000.00
Publishing Reports	5,000.00
Printing Bonds	15,000.00
Repairs to Equipment	200.00
Telegrams and Telephone	100.00
Transportation	250.00
Printing and Binding	200.00
Gas, Electricity and Water	50.00
Miscellaneous Services	200.00

Supplies and Materials 7,075.00

Handwriting Supplies	\$ 75.00
Papers, Forms and Covers	4,000.00
Record Books	2,000.00
Other Office Supplies	1,000.00

LOS ANGELES COUNTY BUDGET—1927-28

BOARD OF SUPERVISORS—Continued

OTHER EXPENSE—Continued

Administrative—Continued

Fixed Charges and Contributions	150,000.00
Rent	\$ 15,000.00
Rent—City Hall Court Rooms	135,000.00

Board of Equalization	405.00
Services Other Than Personal	\$ 230.00
Postage	\$ 200.00
Printing and Binding	30.00

Supplies and Materials	175.00
Papers, Forms and Covers	\$ 150.00
Other Office Supplies	25.00

TOTAL EXPENSE	\$305,250.00
---------------	--------------

OUTLAYS

80,500.00

Fixed Property and Equipment

Office Furniture	\$ 2,000.00
Typewriters	500.00
Furniture—City Hall Court Rooms	76,000.00
Other Office Equipment	2,000.00

TOTAL APPROPRIATIONS

\$385,750.00

GENERAL GOVERNMENT

Auditor

AUDITING, ACCOUNTING, REPORTING, TAX COMPUTATIONS AND REDEMPTIONS

APPROPRIATIONS \$488,915.00

SALARIES AND WAGES

\$436,970.00

	A	B	C		
Administrative					\$ 26,995.00
1 Auditor—per annum				\$ 9,000.00	
1 Senior Accountant	\$300	\$325	\$350	4,200.00	
1 Stenographic Secretary	175	180	185	2,220.00	
1 Investigator	165	170	175	2,100.00	
1 Clerk (Male)	130	135	140	1,680.00	
2 Information Clerks	120	125	130	3,120.00	
2 Junior Clerks	100	105	110(a)	2,840.00	
2 Messengers	75	80	85	1,835.00	

Division of Accounts					49,980.00
1 Chief Clerk, Accounting Division	325	350	375	\$ 4,500.00	
1 Junior Accountant	215	225	235	2,820.00	
1 Junior Accountant	200	210	225	2,700.00	
1 Junior Accountant	180	190	200	2,160.00	
4 Senior Bookkeepers	165	170	175	8,370.00	
4 Bookkeeping Machine Operators	155	160	165	7,860.00	
2 Junior Bookkeepers	130	135	140(b)	3,720.00	
4 Senior Clerks	145	150	155	7,230.00	
2 Clerks	130	135	140	3,165.00	
1 Comptometer Operator	130	135	140	1,560.00	
1 Typist-Clerk	130	135	140	1,560.00	
1 Assistant Clerk	115	120	125	1,380.00	
1 Messenger	75	80	85	955.00	

Clerks and Comptometer operators as needed,
\$5.00 per diem 2,000.00

Division of Audits, Budgets and Reports					43,645.00
1 Chief Clerk, Budget and Report Division	300	325	350	\$ 3,675.00	
1 Assistant, Budget and Report Division	215	225	235	2,820.00	
2 Departmental Auditors	215	225	235	5,400.00	
2 Junior Accountants	200	210	225	5,400.00	
3 Senior Audit Clerks (Male)	180	190	200	6,690.00	
2 Audit Clerks	155	160	165	1,860.00	
1 Property Clerk	180	190	200	2,400.00	
1 Assistant Property Clerk	150	155	160	1,800.00	
4 Senior Clerks	145	150	155	2,310.00	
1 Senior Clerk (Male)	145	150	155	1,740.00	
4 Assistant Comptometer Operators	115	120	125(c)	3,560.00	
1 Assistant Typist-Clerk	115	120	125(c)	1,610.00	
1 Assistant Clerk	115	120	125	1,380.00	

Clerks and Comptometer operators as needed,
\$5.00 per diem 3,000.00

Division of General Claims					75,215.00
1 Chief Clerk, General Claims Division	300	325	350	\$ 4,200.00	
1 Assistant, General Claims Division	180	190	200	2,820.00	
2 Voucher Clerks	165	170	175	4,145.00	
3 Voucher Clerks (Male)	165	170	175	6,150.00	
9 Claim Clerks	145	150	155	16,275.00	
3 Senior Clerks	145	150	155	5,280.00	
4 Clerks	130	135	140	6,380.00	

LOS ANGELES COUNTY BUDGET—1927-28

AUDITOR—Continued

SALARIES AND WAGES—Continued

Division of General Claims—Continued				
	A	B	C	
1 Assistant Typist-Clerk	115	120	125(c)	1,605.00
5 Assistant Comptometer Operators	115	120	125(c)	7,815.00
8 Junior Typist-Clerks	100	105	110(a)	11,360.00
3 Junior Clerks	100	105	110(a)	4,335.00
2 Messengers	75	80	85	1,850.00
Clerks and Calculating Machine Operators as needed—\$5.00 per diem				3,000.00
Division of Special Claims				88,505.00
1 Chief Clerk, Special Claims Division	300	325	350	\$ 3,600.00
1 Assistant, Special Claims Division	215	225	235	2,820.00
1 Payroll Clerk	200	210	225	2,700.00
1 Warrant Clerk	200	210	225	2,700.00
1 Senior Voucher Clerk	180	190	200	2,400.00
2 Voucher Clerks	165	170	175	4,200.00
2 Voucher Clerks (Male)	165	170	175	4,080.00
1 Senior Bookkeeper	165	170	175	2,100.00
1 Claim Clerk	145	150	155	1,860.00
13 Senior Clerks	145	150	155	23,360.00
7 Clerks	130	135	140	11,275.00
1 Clerk (Male)	130	135	140	1,595.00
1 Assistant Clerk	115	120	125	1,380.00
2 Typist-Clerks	130	135	140	3,300.00
1 Assistant Typist-Clerk	115	120	125	1,500.00
2 Junior Typist-Clerks	100	105	110	2,400.00
4 Assistant Comptometer Operators	115	120	125(c)	6,480.00
2 Junior Clerks	100	105	110	2,615.00
2 Messengers	75	80	85(d)	2,140.00
Clerks and Calculating Machine Operators as needed—\$5.00 per diem				6,000.00
Division of Taxes				143,290.00
1 Chief Clerk, Tax Division	300	325	350	\$ 4,200.00
1 Assistant, Tax Division	215	225	235	2,820.00
1 Senior Redemption Clerk	200	210	225	2,700.00
6 Redemption Clerks	180	190	200	14,160.00
2 Bookkeeping Machine Operators	155	160	165	3,840.00
3 Apportionment Clerks	155	160	165	5,820.00
3 Apportionment Clerks	145	150	155	5,460.00
6 Senior Clerks	145	150	155	10,800.00
1 Stenographer	140	145	150	1,690.00
1 Stenographer	130	135	140	1,560.00
6 Comptometer Operators	130	135	140	10,020.00
2 Assistant Comptometer Operators	115	120	125	2,760.00
1 Clerk	130	135	140	1,560.00
1 Messenger	75	80	85	900.00
Clerks and Calculating Machine Operators as needed—\$5.00 per diem				75,000.00
Division of Traffic				9,340.00
1 Chief Clerk, Traffic Division	250	275	300	\$ 3,600.00
1 Assistant Freight Clerk	180	190	200	2,300.00
1 Senior Clerk	145	150	155	1,860.00
1 Typist-Clerk	130	135	140	1,580.00

GENERAL GOVERNMENT

AUDITOR—Continued**SALARIES AND WAGES—Continued**

- (a) Group D—\$115—\$120—\$125
- (b) Group D—\$145—\$150—\$155
- (c) Group D—\$130—\$135—\$140
- (d) Group D—\$ 90—\$ 95—\$100

OTHER EXPENSE

39,070.00

Administrative \$ 2,540.00

Services Other Than Personal \$ 965.00

Auto Service	\$ 25.00
Postage	25.00
Repairs to Equipment	100.00
Telegrams and Telephones	15.00
Mileage, Employees' Cars	300.00
Moving Telephones and Dictaphones.....	500.00

Supplies and Materials 1,575.00

Papers, Forms and Covers	\$ 25.00
Shelving and Counters	1,000.00
Other Office Supplies	500.00
Other Supplies	50.00

Division of Accounts 3,200.00

Services Other Than Personal \$ 445.00

Postage	\$ 20.00
Printing and Binding	100.00
Repairs to Equipment	275.00
Miscellaneous Services	50.00

Supplies and Materials 2,700.00

Handwriting Supplies	\$ 100.00
Papers, Forms and Covers	750.00
Record Books	1,500.00
Other Office Supplies	350.00

Fixed Charges and Contributions 55.00

Rent of Equipment \$ 55.00

Division of Audits, Budgets and Reports 8,060.00

Services Other Than Personal \$ 5,960.00

Auto Service	\$ 300.00
Meals and Lodging	200.00
Mileage, Employees' Cars	750.00
Publication of Information	3,000.00
Repairs to Equipment	200.00
Telegrams and Telephone	10.00
Transportation	150.00
Printing and Binding	100.00
Postage	350.00

LOS ANGELES COUNTY BUDGET—1927-28

AUDITOR—Continued

OTHER EXPENSE—Continued

Division of Audits, Budgets and Reports—Continued

Supplies and Materials		3,000.00
Handwriting Supplies	\$ 100.00	
Papers, Forms and Covers	2,500.00	
Record Books	200.00	
Other Office Supplies	200.00	

Division of General Claims **11,905.00**

Services Other Than Personal		\$ 4,755.00
Auto Service	\$ 50.00	
Express, Freight and Cartage	50.00	
Meals and Lodging	25.00	
Postage	3,500.00	
Printing and Binding	200.00	
Repairs to Equipment	750.00	
Telegrams and Telephone	30.00	
Transportation	50.00	
Mileage, Employees' Cars	100.00	

Supplies and Materials		7,000.00
Handwriting Supplies	\$ 150.00	
Papers, Forms and Covers	6,000.00	
Record Books	250.00	
Other Office Supplies	600.00	

Fixed Charges and Contributions		150.00
Rent of Equipment	\$ 150.00	

Division of Special Claims **7,620.00**

Services Other Than Personal		\$ 2,270.00
Auto Service	\$ 50.00	
Express, Freight and Cartage	25.00	
Meals and Lodging	25.00	
Postage	1,500.00	
Printing and Binding	100.00	
Repairs to Equipment	400.00	
Telegrams and Telephone	20.00	
Transportation	50.00	
Mileage, Employees' Cars	100.00	

Supplies and Materials		5,250.00
Handwriting Supplies	\$ 100.00	
Papers, Forms and Covers	4,000.00	
Record Books	750.00	
Other Office Supplies	400.00	

Fixed Charges and Contributions		100.00
Rent of Equipment	\$ 100.00	

GENERAL GOVERNMENT

AUDITOR—Continued

OTHER EXPENSE—Continued

Division of Taxes		5,300.00
Services Other Than Personal	\$ 1,700.00	
Express, Freight and Cartage	\$ 20.00	
Postage	400.00	
Re-binding and Repairing Books	500.00	
Repairs to Equipment	750.00	
Telegrams and Telephone	5.00	
Transportation	25.00	
Supplies and Materials	3,000.00	
Handwriting Supplies	\$ 200.00	
Papers, Forms and Covers	500.00	
Record Books	2,000.00	
Other Office Supplies	300.00	
Fixed Charges and Contributions	600.00	
Rent of Equipment	\$ 600.00	
Division of Traffic		445.00
Services Other Than Personal	\$ 160.00	
Express, Freight and Cartage	\$ 10.00	
Repairs to Equipment	25.00	
Postage	40.00	
Telegrams and Telephone	10.00	
Printing and Binding	25.00	
Auto Service	50.00	
Supplies and Materials	285.00	
Handwriting Supplies	\$ 10.00	
Newspapers, Periodicals, etc.	50.00	
Papers, Forms and Covers	150.00	
Record Books	25.00	
Other Office Supplies	50.00	

TOTAL EXPENSE

\$476,040.00
12,875.00

OUTLAYS

Fixed Property and Equipment

Desks	\$1,780.00
Chairs	105.00
Typewriters	1,270.00
Filing Cabinets	825.00
Check Writer	500.00
Counter, Cabinets and Shelving	1,050.00
Books	100.00
Kardex Files and Racks	2,000.00
Fanfold Billers and Desks	275.00
Moon-Hopkins Billing Machines	3,300.00
Bookkeeping Machine	1,350.00
Other Office Equipment	320.00

TOTAL APPROPRIATIONS

\$488,915.00

Treasurer

CUSTODY AND HANDLING OF MONEY APPROPRIATIONS \$106,440.00

SALARIES AND WAGES

\$89,505.00

	A	B	C	
1 Treasurer—per annum				\$ 6,600.00
1 Chief Deputy	\$325	\$350	\$375	4,500.00
2 Paying and Receiving Tellers	250	260	275	6,600.00
1 Chief Bookkeeper	180	190	200(a)	2,700.00
1 Inheritance, Tax Deputy	200	210	225	2,700.00
2 Assistant Inheritance Tax Deputies (Male)	180	190	200	4,560.00
1 Chief Bond Clerk	180	190	200	2,160.00
7 Bookkeepers	165	170	175	14,700.00
1 Bond Clerk	165	170	175	2,100.00
2 Assistant Paying & Receiving Tellers (Male)	165	170	175	4,125.00
1 Assistant Cashier	145	150	155(b)	2,040.00
1 Stenographic Secretary	150	155	160	1,920.00
2 Senior Clerks	145	150	155	3,600.00
1 Stenographer & Bond Clerk	140	145	150	1,800.00
3 Clerks	130	135	140	4,680.00
2 Bond Clerks	130	135	140	3,295.00
5 Assistant Clerks	115	120	125	6,900.00
1 Adding Machine Operator Clerk	130	135	140	1,590.00
1 Assistant Comptometer Operator	115	120	125	1,380.00
2 Assistant Stenographers	115	120	125	2,775.00
1 Special Watchman	140	140	140	1,680.00
8 Clerks, as needed, \$5.00 per diem				5,000.00
1 Bank Messenger	100	105	110	1,200.00
1 Messenger	75	80	85	900.00

(a) Group D—\$200-\$210-\$225

(b) Group D—\$160-\$165-\$170

OTHER EXPENSE

10,460.00

Services Other Than Personal		\$ 6,560.00
Postage	\$1,100.00	
Printing Bonds	4,000.00	
Repairs to Equipment	500.00	
Telegrams and Telephone	10.00	
Transportation	300.00	
Mileage Employees' Cars	500.00	
Miscellaneous Services	150.00	
Supplies and Materials		3,400.00
Handwriting Supplies	\$ 50.00	
Papers, Forms and Covers	2,000.00	
Record Books	1,100.00	
Other Office Supplies	250.00	
Fixed Charges and Contributions		500.00
Insurance	\$ 500.00	

TOTAL EXPENSE

\$99,965.00

GENERAL GOVERNMENT

TREASURER—Continued

OUTLAYS		6,475.00
Fixed Property and Equipment		
Cancelling Machine	\$ 250.00	
Office Furniture	1,000.00	
Typewriter	275.00	
Electric Carrier	225.00	
Bond Cases	1,750.00	
Bookkeeping Machine	1,425.00	
Other Equipment	450.00	
Comptometer	350.00	
Kardex Equipment	750.00	
TOTAL APPROPRIATIONS		<u>\$106,440.00</u>

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES APPROPRIATIONS \$1,097,720.00

SALARIES AND WAGES

\$ 990,870.00

	A	B	C	
1 Assessor, per annum				\$ 9,000.00
1 Chief Deputy	\$450	\$450	\$450	5,400.00
1 Chief, Auditing Division	250	275	300	3,600.00
1 Chief Real Estate Appraiser	350	375	400	4,800.00
5 Assistant Chief Real Estate Appraisers	275	300	325	19,500.00
10 Real Estate Appraisers	200	210	225	24,750.00
1 Chief Personal Property Appraiser	275	300	325	3,900.00
1 Assistant Chief Personal Property Appraiser	240	250	260	2,880.00
20 Junior Real Estate Appraisers	180	190	200	44,880.00
1 Estate Appraiser	250	275	300	3,600.00
1 Chief Building Appraiser	275	300	325	3,900.00
1 Assistant Chief Building Appraiser	215	225	235	2,820.00
1 Assistant Chief Building Appraiser	180	190	200	2,400.00
20 Senior Building Appraisers	180	190	200	46,140.00
10 Building Appraisers	170	175	180	21,300.00
1 Chief Appraisal Engineer	250	275	300	3,600.00
4 Appraisal Engineers	225	235	250	11,850.00
4 Field Deputy Accountants	200	210	225	10,800.00
1 Chief Clerk	275	300	325	3,600.00
1 Head Clerk	225	250	275	3,150.00
6 Assistant Head Clerks	165	170	175	12,430.00
1 Cashier and Photographer	200	210	225	2,700.00
1 Assistant Cashier	145	150	155(a)	1,830.00
1 Assistant Photographer	140	150	160	1,920.00
1 Redemption and Sales Clerk	165	170	175	2,100.00
1 Chief Exemption Deputy	180	190	200	2,160.00
2 Exemption Clerks	160	170	175	4,195.00
1 Assistant Exemption Clerk	150	155	160	1,920.00
2 Supervisors, Field Deputies	225	235	250	6,000.00
12 Counter Deputies	150	155	160	22,680.00
20 Office Deputies	150	155	160	37,860.00
1 Deputy Assessor of Water Craft	145	150	155	1,860.00
2 Audit Clerks	150	155	160	3,840.00
1 Supervisor of Correspondence	180	190	200	2,400.00
4 Correspondence Clerks	150	155	160	7,560.00
1 Stenographic Secretary	150	160	170	2,040.00
3 Stenographers	130	135	140	4,825.00
10 Assistant Stenographers	115	120	125(b)	14,800.00
3 Assistant Typist-Clerks	115	120	125	4,170.00
5 Comptometer Operators	130	135	140	8,255.00
1 Hollerith Operator	130	135	140	1,560.00
1 File Clerk	130	135	140	1,680.00
50 Clerks	130	135	140	82,055.00
5 Assistant Clerks	115	120	125	7,260.00
1 Messenger	75	80	85	900.00

GENERAL GOVERNMENT

ASSESSOR—Continued**SALARIES AND WAGES—Continued**

450 Assistant Clerks, Seasonal—per diem \$5.00			)	
50 Assistant Clerks, as needed, per diem \$5.00			)	
16 Field Deputy Accountants, Seasonal	200	210	225)	
20 Deputies, Mercantile Stock, Seasonal	160	165	175)	520,000.00
450 Deputies as needed	145	150	155)	
80 Junior Building Appraisers	150	155	160)	

(a) Group D—\$150—\$160—\$170

(b) Group D—\$130—\$135—\$140

OTHER EXPENSE**96,000.00****Services Other Than Personal** **\$ 68,675.00**

Abstract of Deeds	\$ 750.00
Automobile Owners' List	6,000.00
Auto Service	150.00
Express, Freight and Cartage	250.00
Meals and Lodging	200.00
Postage	24,000.00
Printing and Binding	3,500.00
Repairs to Equipment	300.00
Telegrams and Telephone	75.00
Transportation	200.00
Mileage, Employees' Cars	33,000.00
Miscellaneous Services	250.00

Supplies and Materials **27,100.00**

Calendars, Directories and Periodicals	\$ 100.00
Drafting, Blue Print and Photo Supplies	2,300.00
Handwriting Supplies	1,200.00
Papers, Forms and Covers	13,000.00
Record Books	7,000.00
Other Office Supplies	3,500.00

Fixed Charges and Contributions **225.00**

Rent	\$ 100.00
Rent of Equipment	125.00

TOTAL EXPENSE**\$1,086,870.00****OUTLAYS****10,850.00****Fixed Property and Equipment**

Office Furniture	\$ 5,000.00
Comptometers	1,500.00
Typewriters	300.00
Adding Machine	350.00
Calculating Machine	300.00
Other Office Equipment	2,500.00
Window Ventilators	900.00

TOTAL APPROPRIATIONS**\$1,097,720.00**

Tax Collector

COLLECTING TAXES AND LICENSES

APPROPRIATIONS \$445,082.00

SALARIES AND WAGES

\$358,165.00

	A	B	C	
1 Tax Collector, per annum				\$ 7,200.00
1 Chief Deputy	\$275	\$300	\$325	3,900.00
1 Chief, Accounting Division	250	275	300	3,600.00
1 Chief, Tax Bill Division	250	275	300	3,600.00
1 Chief, Correspondence Division	200	210	225	2,700.00
2 Cashiers	180	190	200(a)	5,400.00
15 Cashiers, as needed	180	190	200(a)	13,700.00
2 Assistant Chief Clerks	180	190	200	4,800.00
7 Senior Tax Distribution Clerks	215	215	215	18,060.00
1 Chief Land Registration and Tax Sales Division.....	180	190	200	2,400.00
1 Map Clerk	180	190	200	2,400.00
10 Tax Distribution Clerks	180	190	200	23,580.00
2 License Clerks	165	170	175	4,080.00
1 Assistant Chief Correspondence Clerk	165	170	175	1,980.00
2 Assistant Map Clerks	165	170	175	4,165.00
1 Assistant Land Registration Clerk	165	170	175	2,100.00
2 Stenographic Secretaries	150	155	160	3,840.00
17 Senior Clerks	145	150	155	31,075.00
15 Checkers	145	150	155	27,620.00
17 Clerks	130	135	140	27,855.00
1 File Clerk	130	135	140	1,615.00
2 Adding Machine Operator Clerks	130	135	140	3,225.00
6 Rem-Wahl Operator Clerks	130	135	140	9,725.00
4 Assistant Rem-Wahl Operator Clerks	115	120	125	5,520.00
2 Comptometer and Hollerith Operator Clerks.....	130	135	140	3,240.00
1 Multigraph Operator	130	135	140	1,680.00
2 Stenographers	130	135	140	3,360.00
2 Assistant Stenographers	115	120	125	2,795.00
2 Assistant Typist-Clerks	115	120	125	2,760.00
1 Business Phonograph Operator	115	120	125	1,425.00
3 Junior Clerks	100	105	110	3,600.00
4 Messengers	75	80	85(b)	4,165.00
225 Assistant Clerks, as needed—per diem \$5.00.....			)	
20 Assistant Adding Machine Operator-Clerks			)	
Seasonal—per diem \$5.00			)	
25 Assistant Adding Machine Operators,			)	
Seasonal—per diem \$5.00			)	
10 Assistant Comptometer Operator Clerks,			)	
Seasonal—per diem \$5.00			)	
20 Assistant Comptometer Operators,			)	
Seasonal—per diem \$5.00			)	
40 Assistant Rem-Wahl Operator Clerks,			)	117,000.00
Seasonal—per diem \$5.00			)	
65 Assistant Rem-Wahl Operators, per diem \$5.00			)	
2 Assistant Stenographers, as needed,			)	
per diem \$5.00			)	
3 Assistant Multigraph Operators, as needed,			)	
per diem \$5.00			)	
1 Assistant Hollerith Operator, as needed,			)	
per diem \$5.00			)	
10 Tax Distribution Clerks, per diem \$6.00.....			)	

GENERAL GOVERNMENT

TAX COLLECTOR—Continued**SALARIES AND WAGES—Continued**

Vacation and Sick Relief	4,000.00
(a) Group D—\$200—\$215—\$225	
(b) Group D—\$ 90—\$ 95—\$100	

OTHER EXPENSE**63,471.00**

Services Other Than Personal	\$ 42,640.00
Advertising	\$18,000.00
Auto Service	25.00
Express, Freight and Cartage	65.00
Postage	20,000.00
Printing and Binding	2,075.00
Repairs to Equipment	1,975.00
Transportation	50.00
Mileage Employees' Cars	450.00
Supplies and Materials	19,211.00
Handwriting Supplies	\$ 1,000.00
Papers, Forms and Covers	16,452.00
Record Books	290.00
Other Office Supplies	1,469.00
Fixed Charges and Contributions	1,620.00
Rent of Equipment	\$ 1,620.00

TOTAL EXPENSE**\$421,636.00****OUTLAYS****23,446.00**

Fixed Property and Equipment	
Billing Machine	\$ 4,900.00
Office Furniture	310.00
Adding Machine	2,790.00
Totalizers	1,400.00
Filing Furniture	1,000.00
Other Office Equipment	4,146.00
Ventilators	500.00
Cash Registers	8,400.00

TOTAL APPROPRIATIONS**\$445,082.00**

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS
APPROPRIATIONS \$481,800.00

SALARIES AND WAGES

\$391,380.00

	A	B	C	
1 District Attorney—per annum				\$ 8,000.00
1 Chief Deputy	\$500	\$525	\$550	6,300.00
1 Assistant District Attorney	475	500	525	6,300.00
5 Deputies	425	425	425	25,500.00
1 Deputy	400	400	400	4,800.00
5 Deputies	375	375	375	22,500.00
4 Deputies	350	350	350	16,800.00
6 Deputies	325	325	325	23,400.00
7 Deputies	300	300	300	25,200.00
3 Deputies	275	275	275	9,900.00
3 Deputies	250	250	250	9,000.00
6 Deputies	225	225	225	16,200.00
1 Record Investigator	300	310	325	3,900.00
1 Chief Clerk	180	190	200	2,400.00
1 Extradition Clerk	180	190	200	2,400.00
1 Chief Clerk, Juvenile Department	150	160	170	2,040.00
1 Reception Desk Attendant	155	160	165	1,980.00
1 Senior Clerk	145	150	155	1,860.00
1 Information Clerk	115	120	125	1,500.00
1 Secretary to District Attorney	200	200	200	2,400.00
1 Stenographic Secretary	175	180	185	2,220.00
1 Secretary to Chief Deputy	150	160	170	1,800.00
1 Secretary Long Beach Office	150	160	170	1,800.00
5 Stenographers	150	155	160	9,600.00
3 Stenographers	140	145	150	5,160.00
5 Stenographers	130	135	140	8,190.00
1 Chauffeur and Photographer	175	175	175	2,100.00
1 Chauffeur	150	150	150	1,800.00
1 Chief Detective	250	275	300	3,600.00
1 Detective	200	200	200	2,400.00
1 Detective	175	175	175	2,100.00
5 Detectives	160	160	160	9,600.00
3 Detectives—per diem \$10.00				10,950.00
8 Detectives—per diem \$8.00				23,360.00
8 Detectives—per diem \$7.00				20,440.00
18 Detectives—per diem \$6.00				38,820.00

Wright Act Enforcement Division

1 Chief Investigator—per diem \$10.00				3,650.00
1 Assistant Chief Investigator	180	190	200	2,400.00
10 Investigators—per diem \$7.00				25,550.00
10 Investigators—per diem \$6.00				21,900.00
1 Stenographer	130	135	140	1,560.00

GENERAL GOVERNMENT

DISTRICT ATTORNEY—Continued

OTHER EXPENSE		84,910.00
Personal Services Other Than Employees	\$28,000.00	
Expert Service	\$ 6,000.00	
Investigations	20,000.00	
Witness Expense	2,000.00	
Services Other Than Personal	48,100.00	
Auto Service	\$ 6,500.00	
Detective Expense	30,000.00	
Transportation	4,500.00	
Postage	650.00	
Printing and Binding	250.00	
Repairs to Equipment	300.00	
Reporting and Transcribing	3,000.00	
Secret Service Expense	600.00	
Telegrams and Telephone	1,500.00	
Miscellaneous Service	800.00	
Supplies and Materials	4,010.00	
Calendars, Directories and Periodicals	\$ 100.00	
Handwriting Supplies	50.00	
Papers, Forms and Covers	2,500.00	
Record Books	300.00	
Badges	60.00	
Other Office Supplies	1,000.00	
Fixed Charges and Contributions	4,800.00	
Rent	\$ 3,600.00	
Storage	1,200.00	
TOTAL EXPENSE		\$476,290.00
OUTLAYS		5,510.00
Fixed Property and Equipment		
Books	\$ 2,000.00	
Typewriters	400.00	
Office Furniture	1,000.00	
Kardex Cabinets	1,110.00	
Other Office Equipment	1,000.00	
TOTAL APPROPRIATIONS		<u>\$481,800.00</u>

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS \$120,980.00

SALARIES AND WAGES

\$107,755.00

	A	B	C	
1 County Counsel—per annum				\$ 9,000.00
1 Assistant County Counsel	\$550	\$550	\$550	6,600.00
1 Chief Deputy	550	550	550	6,600.00
1 Flood Control Counsel	550	550	550	6,600.00
1 Deputy	400	475	475	5,700.00
4 Deputies	400	400	400	19,200.00
2 Deputies	325	350	375	8,575.00
3 Deputies	275	300	325	10,875.00
3 Deputies	250	275	300	9,150.00
1 Secretary	180	190	200	2,400.00
1 Bond Clerk	170	185	200	2,400.00
3 Stenographers	140	145	150	5,220.00
7 Stenographers	130	135	140	11,305.00
1 Assistant Typist-Clerk	115	120	125(a)	1,680.00
1 Docket Clerk	130	135	140	1,610.00
1 Law Clerk, part time	70	70	70	840.00

(a) Group D—\$130-140-140

OTHER EXPENSE

10,625.00

Personal Services Other Than Employees	\$ 1,500.00
Expert Services	\$ 1,500.00

Services Other Than Personal	6,975.00
------------------------------------	----------

Auto Service	\$ 400.00
Court Notary Fees	1,000.00
Meals and Lodging	500.00
Transportation	1,000.00
Photographic Services	25.00
Postage	400.00
Printing Briefs, Etc.	2,000.00
Printing and Binding	400.00
Repairs to Equipment	200.00
Reporting and Transcribing	800.00
Telegrams and Telephone	150.00
Miscellaneous Services	100.00

Supplies and Materials	2,150.00
Handwriting Supplies	\$ 50.00
Papers, Forms and Covers	1,700.00
Record Books	100.00
Other Office Supplies	300.00

TOTAL EXPENSE

\$118,380.00

GENERAL GOVERNMENT

COUNTY COUNSEL—Continued

OUTLAYS		2,600.00
Fixed Property and Equipment		
Law Books	\$ 1,000.00	
Office Furniture	700.00	
Typewriters	400.00	
Other Office Equipment	500.00	
TOTAL APPROPRIATIONS		<u>\$120,980.00</u>

Public Defender

LEGAL SERVICE TO THE PUBLIC

APPROPRIATIONS \$42,860.00

SALARIES AND WAGES

\$41,955.00

	A	B	C	
1 Public Defender—per annum				\$ 6,600.00
1 Chief Deputy	\$400	\$425	\$450	5,400.00
2 Deputies	300	325	350	8,400.00
5 Deputies	225	250	275	15,675.00
1 Deputy	180	190	200	2,160.00
1 Stenographic Secretary	150	160	170	2,040.00
1 Stenographer	130	135	140	1,680.00

OTHER EXPENSE

780.00

Personal Services Other Than Employees	\$ 100.00
Miscellaneous Services	\$ 100.00

Services Other Than Personal	300.00
Mileage Employees' Cars	\$ 35.00
Repairs to Equipment	10.00
Transportation, Meals and Lodging	50.00
Postage	120.00
Reporting and Transcribing	25.00
Telegrams and Telephone	35.00
Auto Service	25.00

Supplies and Materials	380.00
Handwriting Supplies	\$ 5.00
Papers, Forms and Covers	200.00
Record Books	25.00
Other Office Supplies	150.00

TOTAL EXPENSE

\$42,735.00

OUTLAYS

125.00

Fixed Property and Equipment	
Law Books	\$ 100.00
Other Office Equipment	25.00

TOTAL APPROPRIATIONS

\$42,860.00

GENERAL GOVERNMENT

Civil Service Commision

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

APPROPRIATIONS \$100,385.00

SALARIES AND WAGES

\$ 84,220.00

	A	B	C	
3 Civil Service Commissioners @ \$600.00 per annum.....				\$ 1,800.00
1 Secretary and Chief Examiner—per annum.....				6,000.00
1 Senior Efficiency Investigator	\$300	\$310	\$325	3,900.00
2 Examiners	275	300	325	7,800.00
1 Examiner	200	225	250	2,550.00
3 Efficiency Investigators	200	225	250	7,500.00
1 Chief Clerk	190	200	210	2,520.00
1 Roster Clerk	175	180	185	2,130.00
1 Record Examiner	175	180	185	2,220.00
1 Jr. Efficiency Investigator	175	180	185	2,120.00
1 Physician, part time	175	175	175	2,100.00
1 Stenographic Secretary	150	160	170	1,800.00
1 Counter Clerk	150	155	160	1,920.00
6 Senior Clerks	145	150	155	10,735.00
4 Clerks	130	135	140(a)	6,335.00
3 Stenographers	130	135	140	4,730.00
1 Assistant Stenographer	115	120	125	1,380.00
5 Assistant Typist-Clerks	115	120	125	7,100.00
1 Assistant Clerk	115	120	125	1,380.00
1 Junior Typist-Clerk	100	105	110	1,200.00
10 Special Examiners, as needed—per diem \$25.00.....)				7,000.00
30 Monitors and Extra Clerks, as needed—per diem \$5.00				
(a) Group D—\$135-\$140-\$145				

OTHER EXPENSE

11,065.00

Personal Services Other Than Employees		\$ 50.00	
Monitor Service	\$	50.00	
Services Other Than Personal			5,540.00
Advertising	\$	40.00	
Auto Service		150.00	
Express, Freight and Cartage		25.00	
Postage		3,500.00	
Printing Rules and Reports and Misc.		500.00	
Repairs to Equipment		250.00	
Telegrams and Telephone		25.00	
Transportation		1,000.00	
Meals and Lodging		50.00	
Supplies and Materials			5,275.00
Papers, Forms and Covers	\$	3,000.00	
Other Office Supplies		2,000.00	
Handwriting Supplies		75.00	
Record Books		200.00	
Fixed Charges and Contributions			200.00
Members and Subscription Dues	\$	200.00	

TOTAL EXPENSE

\$ 95,285.00

LOS ANGELES COUNTY BUDGET—1927-28

CIVIL SERVICE COMMISSION—Continued

OUTLAYS		5,100.00
Fixed Property and Equipment		
Office Furniture	\$ 1,500.00	
Typewriters	500.00	
Adding Machine	600.00	
Other Office Equipment	1,000.00	
Visible Index	1,500.00	
TOTAL APPROPRIATIONS		\$100,385.00

GENERAL GOVERNMENT

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

APPROPRIATIONS \$955,229.00

SALARIES AND WAGES

\$ 819,934.00

	A	B	C	
1 County Surveyor—per annum				\$ 7,200.00
1 Chief Deputy	\$400	\$425	\$450	5,400.00
1 Chief Clerk	200	210	225	2,700.00
1 Assistant Chief Clerk	165	170	175	1,980.00
4 Senior Clerks and Deputies	145	150	155	3,600.00
6 Assistant Clerks	115	120	125	5,555.00
1 Stenographic Secretary	150	160	170	2,040.00
4 Typist-Clerks	130	135	140	4,815.00
2 Stenographers	130	135	140	1,560.00
3 Moon-Hopkins Calculating Machine Operators.....	130	135	140	4,815.00
2 Assistant Typist-Clerks	115	120	125	2,820.00
6 Assistant Stenographers	115	120	125	7,120.00
1 Junior Accountant	180	190	200	2,360.00
2 Junior Bookkeepers	130	135	140(a)	3,340.00
1 Office Engineer	350	360	375	4,500.00
1 Sewer Engineer—Design	350	360	375	4,500.00
1 Construction Engineer	350	360	375	4,500.00
1 Locating Engineer	350	360	375	4,500.00
5 Civil Engineers, Grade V	300	310	325	7,800.00
12 Civil Engineers, Grade IV	260	280	300	14,160.00
1 Topographic Engineer	275	275	275	3,300.00
30 Civil Engineers, Grade III	225	235	250	62,290.00
35 Junior Civil Engineers	200	210	220	63,260.00
50 Senior Civil Engineer Draftsmen	200	210	220	95,240.00
90 Junior Civil Engineer Draftsmen	175	180	190	} 227,965.00
20 Junior Civil Engineer Draftsmen—Delinerator.....	175	180	190	
20 Junior Civil Engineer Draftsmen	140	145	150(b)	
40 Instrument men	175	180	190	71,390.00
70 Chainmen or Rodmen	130	135	140(c)	43,390.00
6 Cooks	FM	100	100	3,600.00
3 Camp Flunkies	FM	75	75	1,800.00
4 Right-of-way Men	200	210	220	4,990.00
1 Blue Printer	200	210	220	2,640.00
1 Assistant Blue Printer—per diem \$6.00				1,800.00
24 Inspectors—per diem \$8.00				12,000.00
24 Inspectors—per diem \$7.00				29,400.00
24 Inspectors—per diem \$6.00				5,400.00
10 Laborers as needed—per diem \$6.00				1,800.00
60 Laborers as needed—per diem \$5.00				79,200.00
50 Laborers, as needed—per diem \$4.50				3,564.00
50 Laborers, as needed—per diem \$4.00				7,392.00
50 Laborers, as needed—per diem \$3.50				1,848.00
Meals and other maintenance furnished Em- ployees as compensation				2,400.00
(a) Group D—\$145—\$150—\$155				
(b) Group D—\$175—\$180—\$190				
(c) Group D—\$140—\$145—\$155				

LOS ANGELES COUNTY BUDGET—1927-28

SURVEYOR—Continued

OTHER EXPENSE		109,200.00
Services Other Than Personal	\$ 59,040.00	
Auto Services	\$24,000.00	
Express, Freight and Cartage	300.00	
Meals and Lodging	12,000.00	
Postage	250.00	
Printing and Binding	1,600.00	
Repairs to Equipment	1,500.00	
Sanitary Engineering Expense	2,500.00	
Telegrams and Telephone	15.00	
Transportation	100.00	
Mileage Employees' Cars	4,500.00	
Miscellaneous Services	2,200.00	
Gas, Light and Water	75.00	
Drainage Dist. Improvements	10,000.00	
Supplies and Materials	48,700.00	
Blue Print and Map Supplies	\$20,000.00	
Camp Supplies	12,000.00	
Engineering Supplies	8,000.00	
Papers, Forms and Covers	4,500.00	
Record Books	1,400.00	
Handwriting Supplies	1,100.00	
Engineering Data	500.00	
Other Office Supplies	1,200.00	
Fixed Charges and Contributions	1,460.00	
Rent of Equipment	\$ 200.00	
Rent of Offices	1,260.00	
TOTAL EXPENSE		\$929,134.00
OUTLAYS		26,095.00
Fixed Property and Equipment		
Field Equipment	\$ 9,050.00	
Office Equipment	2,523.00	
Office Furniture	7,500.00	
Typewriters	300.00	
Calculating Machine	4,500.00	
Blue Print Room Equipment	2,222.00	
TOTAL APPROPRIATIONS		<u><u>\$955,229.00</u></u>

GENERAL GOVERNMENT

Regional Planning Commission

**REGIONAL PLANNING
APPROPRIATIONS \$51,070.00**

SALARIES AND WAGES

\$44,665.00

	A	B	C	
5 Members—per meeting \$10.00				\$ 1,800.00
1 Secretary	\$450	\$450	\$450	5,400.00
1 Assistant Secretary	225	235	250	2,810.00
1 Chief Engineer	260	280	300	3,240.00
1 Engineer of Zoning	220	230	240	2,830.00
1 Junior Civil Engineer	200	210	220	2,480.00
1 Subdivision Engineer	200	210	220	2,520.00
1 Staff Artist	200	210	220	2,520.00
6 Junior Civil Engineer Draftsmen	175	180	190	12,855.00
2 Junior Civil Engineer Draftsmen	130	135	140(a)	3,700.00
1 Stenographer	130	135	140	1,680.00
1 Assistant Stenographer	115	120	125	1,435.00
1 Junior Typist-Clerk	100	105	110(b)	1,395.00

(a) Group D—\$175-\$180-\$190

(b) Group D—\$115-\$120-\$125

OTHER EXPENSE

5,355.00

Services Other Than Personal		\$ 3,975.00
Postage	\$ 400.00	
Printing and Publications	350.00	
Repairs to Equipment	15.00	
Telegrams and Telephone	5.00	
Express, Freight and Cartage	10.00	
Meals and Lodging	250.00	
Auto Service	1,400.00	
Mileage Employees' Cars	1,400.00	
Miscellaneous Services	20.00	
Minor Installations (Phone Buzzer)	125.00	
Supplies and Materials		1,380.00
Papers, Forms and Covers	\$ 400.00	
Drafting Supplies	325.00	
Other Office Supplies	500.00	
Record Books	30.00	
Handwriting Supplies	125.00	

TOTAL EXPENSE

\$50,020.00

OUTLAYS

1,050.00

Fixed Property and Equipment

Office Furniture	\$ 750.00
Office Equipment	300.00

TOTAL APPROPRIATIONS

\$51,070.00

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS APPROPRIATIONS \$339,780.00

SALARIES AND WAGES

\$252,410.00

	A	B	C	
1 Registrar of Voters—per annum				\$ 5,000.00
1 Secretary	\$150	\$160	\$170	2,040.00
1 Deputy and Draftsman	200	210	220	2,610.00
3 Division Clerks	165	170	175	5,940.00
10 Senior Clerks—Precincters	145	150	155	18,480.00
1 Chief Statistical Clerk	145	150	155	1,860.00
1 Chief Index Clerk	145	150	155	1,740.00
1 Supervisor of Field Deputies	145	150	155	1,860.00
1 Senior Clerk (Male)	145	150	155	1,860.00
3 Senior Clerks	145	150	155	5,580.00
1 Clerk	130	135	140	1,680.00
2 Assistant Clerks	115	120	125	2,760.00
20 Junior Precincters	115	120	125	20,000.00
280 Deputies as needed—per diem \$5.00				101,000.00
2 Registration Deputies in each election precinct @ 8c per name for each person duly registered up to 60% of total registration and 10c per name thereafter				80,000.00

OTHER EXPENSE

69,170.00

Registration of Voters			\$ 23,360.00
Services Other Than Personal		\$ 2,200.00	
Express, Freight and Cartage	\$ 350.00		
Telegrams and Telephone	20.00		
Repairs to Equipment	160.00		
Postage	550.00		
Mileage Employees' Cars	1,000.00		
Meals and Lodging	20.00		
Auto Service	100.00		
Supplies and Materials		21,150.00	
Handwriting Supplies	\$ 700.00		
Mechanical Supplies	100.00		
Papers, Forms and Covers	12,350.00		
Other Office Supplies	8,000.00		
Fixed Charges and Contributions		10.00	
Rent of Equipment	\$ 10.00		
Primary Elections			44,560.00
Services Other Than Personal		\$19,940.00	
Advertising	\$ 1,000.00		
Express, Freight and Cartage	5,000.00		
Postage	12,750.00		
Auto Service	200.00		
Telegrams and Telephone	10.00		
Transportation meals and Lodging	10.00		
Mileage Employees' Cars	800.00		
Repairs to Equipment	170.00		

GENERAL GOVERNMENT

REGISTRAR OF VOTERS—Continued

OTHER EXPENSE—Continued

Primary Elections—Continued

Supplies and Materials 24,620.00

Handwriting Supplies\$ 1,150.00

Lighting Supplies for Polls 80.00

Papers, Forms and Covers 18,750.00

Other Office Supplies 4,640.00

Special Elections 1,250.00

Services Other Than Personal \$ 725.00

Express, Freight and Cartage\$ 150.00

Postage 500.00

Transportation 75.00

Supplies and Materials 525.00

Miscellaneous Supplies\$ 525.00

TOTAL EXPENSE \$321,580.00

OUTLAYS

18,200.00

Fixed Property and Equipment

Ballot Boxes and Booths\$ 15,000.00

Metal Filing Cases 2,000.00

Miscellaneous Office Equipment 1,000.00

Shelving 200.00

TOTAL APPROPRIATIONS \$339,780.00

Election Expense---Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS
APPROPRIATIONS \$234,230.00

SALARIES AND WAGES			\$200,500.00
Primary Elections		\$187,500.00	
Selection of Election Officers			
Clerks—per diem \$5.00	\$ 4,500.00		
Reprecincting and Canvassing			
Clerks—per diem \$5.00	8,000.00		
Compensation of Election Officers			
Salaries and Wages	175,000.00		
Special Elections			
Selection of Election Officers		3,000.00	
Clerks—per diem \$5.00	\$ 1,000.00		
Reprecincting and Canvassing			
Clerks—per diem \$5.00	500.00		
Compensation of Election Officers			
Salaries and Wages	1,500.00		
Reprecincting and Canvassing		10,000.00	
Clerks—per diem \$5.00	\$ 10,000.00		
OTHER EXPENSE			33,730.00
Reprecincting and Canvassing		\$ 1,000.00	
Services Other Than Personal			
Transportation	\$ 1,000.00		
Primary Elections—Conducting		32,530.00	
Services Other Than Personal	\$ 1,005.00		
Binding	\$ 50.00		
Express, Freight and Cartage	5.00		
Postage	200.00		
Transportation	250.00		
Mileage Employees' Cars	500.00		
Supplies and Materials		1,525.00	
Handwriting Supplies	\$ 25.00		
Office Supplies	1,500.00		
Fixed Charges and Contributions		30,000.00	
Rent of Polling Places	\$30,000.00		
Special Elections—Conducting		200.00	
Fixed Charges and Contributions			
Rent of Polling Places	\$ 200.00		
TOTAL APPROPRIATIONS			\$234,230.00

GENERAL GOVERNMENT

Municipal Court---City of Los Angeles

ADMINISTRATION OF JUSTICE

APPROPRIATIONS \$565,790.00

SALARIES AND WAGES

\$395,040.00

	A	B	C	
26 Judges—per annum \$6000.00				\$156,000.00
1 Chief Clerk	\$500	\$500	\$500	6,000.00
1 Chief Deputy	350	350	350	4,200.00
1 Chief Clerk—Civil Department	300	300	300	3,600.00
1 Chief Counter Clerk—Civil Department	250	250	250	3,000.00
1 Chief Clerk—Criminal Department	300	300	300	3,600.00
1 Head Counter Clerk—Criminal Department	250	250	250	3,000.00
1 Cashier	275	275	275	3,300.00
1 Referee	300	300	300	3,600.00
1 Secretary—Presiding Judge	250	250	250	3,000.00
33 Court Clerks	225	225	225	89,100.00
1 Assistant Cashier & Bookkeeper	225	225	225	2,700.00
12 Deputy Clerks	175	175	175	25,200.00
1 Bookkeeping Machine Operator	175	175	175	2,100.00
1 Stenographic Secretary	175	175	175	2,100.00
6 Stenographers	150	150	150	10,800.00
5 Deputy Clerks	160	160	160	9,600.00
20 Deputy Clerks	150	150	150	36,000.00
9 Deputy Clerks	130	130	130	14,040.00
5 Stenographers	130	130	130	7,800.00
1 Head File Clerk—Civil Dept.	150	150	150	1,800.00
3 File Clerks—Civil Department	125	125	125	4,500.00

OTHER EXPENSE

156,400.00

Personal Services Other Than Employees	\$ 62,500.00
Interpreting	\$ 2,500.00
Jury Fees and Mileage	60,000.00

Services Other Than Personal	68,700.00
Transportation	\$ 100.00
Postage	1,500.00
Repairs to Equipment	500.00
Reporting and Transcribing	60,000.00
Witness Fees and Expense	6,000.00
Jurors' Meals and Lodging	500.00
Miscellaneous Services	100.00

Supplies and Materials	25,200.00
Handwriting Supplies	\$ 500.00
Papers, Forms and Covers	15,000.00
Record Books	7,500.00
Calendars, Directories and Periodicals	1,200.00
Other Office Supplies	1,000.00

TOTAL EXPENSE

\$551,440.00

LOS ANGELES COUNTY BUDGET—1927-28

MUNICIPAL COURT—CITY OF LOS ANGELES—Continued

OUTLAYS		14,350.00
Fixed Property and Equipment		
Carpets and Rugs	\$ 1,000.00	
Desks	500.00	
Book Cases	750.00	
Law Books	4,000.00	
Typewriters	600.00	
Office Furniture	1,000.00	
Filing Sections	5,000.00	
Other Office Equipment	1,500.00	
TOTAL APPROPRIATIONS		<u>\$565,790.00</u>

GENERAL GOVERNMENT

Justice Courts---Outside Townships

ADMINISTRATION OF JUSTICE

APPROPRIATIONS \$109,836.00

SALARIES AND WAGES

\$ 91,236.00

	A	B	C	
1 Justice of the Peace, Alamitos Township	\$ 15	\$ 15	\$ 15	\$ 180.00
1 Justice of the Peace, Antelope Township	125	125	125	1,500.00
1 Justice of the Peace, Arnaz Township	15	15	15	180.00
1 Justice of the Peace, Azusa Township	125	125	125	1,500.00
1 Justice of the Peace, Belvedere Township	175	175	175	2,100.00
1 Justice of the Peace, Beverly Hills Township	150	150	150	1,800.00
1 Justice of the Peace, Bixby Township	15	15	15	180.00
1 Justice of the Peace, Burbank Township	150	150	150	1,800.00
1 Justice of the Peace, Calabasas Township	75	75	75	900.00
1 Justice of the Peace, Catalina Township	75	75	75	900.00
1 Justice of the Peace, Compton Township	125	125	125	1,500.00
1 Justice of the Peace, Covina Township	125	125	125	1,500.00
1 Justice of the Peace, Dominguez Township	15	15	15	180.00
1 Justice of the Peace, Downey Township	125	125	125	1,500.00
1 Justice of the Peace, El Monte Township	175	175	175	2,100.00
1 Justice of the Peace, Fairmont Township	50	50	50	600.00
1 Justice of the Peace, Franklin Township	15	15	15	180.00
1 Justice of the Peace, Gardena Township	125	125	125	1,500.00
1 Justice of the Peace, Glendale Township	200	200	200	2,400.00
1 Justice of the Peace, Inglewood Township	125	125	125	1,500.00
1 Justice of the Peace, La Brea Township	15	15	15	180.00
1 Justice of the Peace, La Rambla Township	15	15	15	180.00
1 Justice of the Peace, Lomita Township	125	125	125	1,500.00
1 Justice of the Peace, Malibu Township	50	50	50	600.00
1 Justice of the Peace, Monrovia Township	125	125	125	1,500.00
1 Justice of the Peace, Montebello Township	125	125	125	1,500.00
1 Justice of the Peace, National Home Township	15	15	15	180.00
1 Justice of the Peace, Norwalk Township	125	125	125	1,500.00
2 Justice of the Peace, Pasadena Township	210	210	210	5,040.00
1 Justice of the Peace, Redondo Township	150	150	150	1,800.00
1 Justice of the Peace, Rowland Township	100	100	100	1,200.00
1 Justice of the Peace, San Antonio Township	200	200	200	2,400.00
1 Justice of the Peace, San Dimas Township	100	100	100	1,200.00
1 Justice of the Peace, San Fernando Township	125	125	125	1,500.00
1 Justice of the Peace, San Gabriel Township	200	200	200	2,400.00
1 Justice of the Peace, San Jose Township	175	175	175	2,100.00
1 Justice of the Peace, Santa Monica Township	200	200	200	2,400.00
1 Justice of the Peace, Signal Hill Township	150	150	150	1,800.00
1 Justice of the Peace, Soledad Township	100	100	100	1,200.00
1 Justice of the Peace, South Pasadena Township	125	125	125	1,500.00
1 Justice of the Peace, Universal Township	15	15	15	180.00
1 Justice of the Peace, Venice Township	125	125	125	1,500.00
1 Justice of the Peace, Whittier Township	150	150	150	1,800.00
3 Court Clerks for City and Townships of Pasadena and Santa Monica	150	155	160	5,670.00
14 Court Clerks for Townships of Belvedere, Beverly Hills, Burbank, El Monte, Glendale, Inglewood, Lomita, Montebello, San Antonio, San Fernando, San Gabriel, San Jose, Signal Hill and Venice	130	135	140	23,145.00

LOS ANGELES COUNTY BUDGET—1927-28

JUSTICE COURTS—OUTSIDE TOWNSHIPS—Continued

SALARIES AND WAGES—Continued

3 Court Clerks (part time) for Townships of				
Azusa, Compton & Whittier	65	67.50	70	2,481.00
1 Court Clerk for Township of Covina	65	65	65	780.00

OTHER EXPENSE

18,600.00

Personal Services Other Than Employees				\$ 1,800.00
Interpreting				\$ 1,500.00
Witness Expense				300.00

Services Other Than Personal				15,700.00
Express, Freight and Cartage				\$ 200.00
Repairs to Equipment				200.00
Reporting and Transcribing				15,000.00
Jurors' Meals and Lodging				300.00

Supplies and Materials				1,100.00
Papers, Forms and Covers				\$ 1,100.00

TOTAL APPROPRIATIONS

\$109,836.00

GENERAL GOVERNMENT

Municipal Court---City of Long Beach

ADMINISTRATION OF JUSTICE

APPROPRIATIONS \$104,256.00

SALARIES AND WAGES

\$ 61,500.00

	A	B	C	
5 Judges—per annum \$6,000.00				\$30,000.00
1 Clerk and Secretary	\$300	\$300	\$300	3,600.00
1 Chief Deputy Clerk	250	250	250	3,000.00
9 Deputy Clerks	200	200	200	21,600.00
1 Stenographer (Male)	150	150	150	1,800.00
1 Stenographer (Female)	125	125	125	1,500.00

OTHER EXPENSE

37,331.00

Personal Services Other Than Employees				\$10,500.00
Interpreting	\$	200.00		
Witness Fees and Expense		200.00		
Jury Fees and Mileage		10,000.00		
Miscellaneous Services		100.00		

Services Other Than Personal				6,750.00
Express, Freight and Cartage	\$	50.00		
Postage		300.00		
Repairs to Equipment		150.00		
Reporting and Transcribing		5,000.00		
Telegrams and Telephone		600.00		
Jurors' Meals		600.00		
Transportation		50.00		

Supplies and Materials				5,081.00
Papers, Forms and Covers	\$	2,000.00		
Record Books		2,000.00		
Handwriting Supplies		300.00		
Other Office Supplies		523.00		
Miscellaneous Supplies		258.00		

Fixed Charges and Contributions				15,000.00
Rent		\$15,000.00		

TOTAL EXPENSE

\$ 98,831.00

OUTLAYS

5,425.00

Fixed Property and Equipment				
Office Furniture	\$	1,700.00		
Law Books		3,000.00		
Carpets and Rugs		100.00		
Typewriters		125.00		
Miscellaneous Equipment		500.00		

TOTAL APPROPRIATIONS

\$104,256.00

Superior Court

ADMINISTRATION OF JUSTICE APPROPRIATIONS \$573,491.00

SALARIES AND WAGES

\$228,675.00

	A	B	C	
38 Judges—per annum \$9,000.00, of which the County of Los Angeles pay \$5,000.00, and the State of California \$4,000.00				\$167,250.00
Extra Compensation for Outside Judges				9,600.00
1 Secretary of the Superior Court	\$250	\$250	\$250	5,400.00
1 Court Assistant	250	250	250	3,000.00
1 Stenographic Secretary	150	160	170	2,040.00
4 Assistant Stenographers	115	120	125	5,710.00
2 Probate Departments	200	225	250	6,000.00
1 Referee, Torrens Title Department	350	375	400	4,800.00
1 Consulting Psychiatrist for the Lunacy Com.	200	200	200	2,400.00
1 Psychopathic Parole Officer	200	210	225	2,700.00
1 First Assistant Psychopathic Parole Officer.....	190	200	210	2,520.00
3 Assistant Psychopathic Parole Officers	150	160	175	5,550.00
1 Clerk	130	135	140	1,680.00
1 Assistant Typist—Clerk	115	120	125	1,500.00
1 Referee, Juvenile Court	200	225	250	3,000.00
1 Stenographic Reporter	180	190	200	2,400.00
1 Typist Clerk	130	135	140	1,680.00
1 Transcriber for Stenographic Reporter	115	120	125	1,445.00

OTHER EXPENSE

307,216.00

Personal Services Other Than Employees		\$150,500.00
Expert Services	\$	500.00
Interpreting		2,000.00
Jury Fees and Mileage		135,000.00
Medical Examinations		13,000.00
Services Other Than Personal		150,191.00
Witness Expense	\$	11,000.00
Express, Freight and Cartage		50.00
Outside Judges' Expense		32,400.00
Jurors' Meals and Lodging		5,000.00
Postage		800.00
Publication of Court Calendar		3,500.00
Repairs to Equipment		666.00
Reporting and Transcribing		95,000.00
Telegrams and Telephone		75.00
Auto Service		1,200.00
Miscellaneous Service		500.00
Supplies and Materials		6,500.00
Calendars, Directories and Periodicals.....	\$	1,800.00
Handwriting Supplies		150.00
Papers, Forms and Covers		1,800.00
Record Books		250.00
Other Office Supplies		2,500.00

GENERAL GOVERNMENT

SUPERIOR COURT—Continued

OTHER EXPENSE—Continued

Fixed Charges and Contributions		25.00
Rent of Equipment	\$ 25.00	
TOTAL EXPENSE		\$535,891.00

OUTLAYS	37,600.00
----------------	------------------

Fixed Property and Equipment

Law Books	\$ 20,000.00
Office Equipment	6,000.00
Office Furniture	5,000.00
Typewriters	600.00
Carpets and Rugs	4,000.00
Miscellaneous Equipment	1,000.00
Intercommunicating Telephone System	1,000.00

TOTAL APPROPRIATIONS	\$573,491.00
-----------------------------	---------------------

Grand Jury

SPECIAL INVESTIGATIONS APPROPRIATION \$56,600.00

EXPENSE			\$56,600.00
Special Investigations		\$21,600.00	
Fees and Mileage	\$10,000.00		
Other Expense	300.00		
Reporting and Transcribing	7,500.00		
Auto Service	500.00		
Special Audit	3,000.00		
Mileage Employees' Cars	300.00		
Auditing County Departments		35,000.00	
Auditing Accounts, etc.	\$35,000.00		
TOTAL APPROPRIATION			\$56,600.00

GENERAL GOVERNMENT

County Clerk

CLERK OF THE SUPERIOR COURT

APPROPRIATIONS \$415,965.00

SALARIES AND WAGES

\$366,955.00

	A	B	C	
1 County Clerk—per annum.....				\$ 7,200.00
1 Chief Deputy	\$275	\$300	\$325	3,900.00
1 Chief, Civil Division.....	225	250	275	3,125.00
1 Chief, Probate Division	225	250	275	3,300.00
1 Chief, Accounting Division	200	210	225	2,700.00
1 Head Judgment Clerk	200	210	225	2,450.00
1 Head Probate Decree Clerk.....	180	190	200	2,400.00
1 Chief Marriage License Clerk	175	180	190	2,280.00
1 Head Civil Clerk	175	180	190	2,160.00
1 Chief Corporation Clerk	165	175	185	2,220.00
1 Chief Criminal Clerk	165	175	185	2,220.00
1 Clerk, Long Beach Division.....	165	170	175	2,100.00
1 Probate Clerk	165	170	175	2,100.00
1 Probate Decree Clerk.....	165	170	175	2,025.00
1 Head Index Clerk	165	170	175	2,100.00
1 Judgment Clerk	165	170	175	2,005.00
1 Psychopathic Court Clerk	225	225	225	2,700.00
1 Divorce Clerk	165	170	175	2,050.00
39 Court Clerks	225	225	225	103,050.00
1 Assistant Cashier & Bookkeeper.....	165	170	175	2,100.00
1 Transcript Supervisor	175	180	185	2,220.00
2 Stenographic Secretaries	150	160	170	4,080.00
3 Calendar Clerks	155	160	165	5,940.00
1 Audit Clerk	155	160	165	1,980.00
1 Floorwoman	155	160	165	1,980.00
1 Minute and Order Clerk (Criminal).....	160	165	170	2,040.00
1 Minute and Order Clerk (Civil).....	150	155	160	1,920.00
1 Minute and Order Clerk (Juvenile).....	140	145	150(a)	1,920.00
3 Assistant Judgment Clerks	145	150	155	5,310.00
1 Senior Clerk	145	150	155	1,860.00
1 Civil Clerk	165	170	175	1,980.00
2 File Clerks	145	150	155	3,590.00
3 Assistant Probate Decree Clerks.....	145	150	155	5,565.00
1 Divorce Calendar Clerk	145	150	155	1,845.00
10 Entry Clerks	145	150	155	18,030.00
1 Corporation Clerk	165	170	175	2,060.00
1 Marriage License Clerk	145	150	155	1,860.00
1 Typist Clerk—Certification Work	130	135	140	1,600.00
13 Clerks (Male)	130	135	140	20,800.00
3 Clerks (Female)	130	135	140	4,820.00
2 Transcript Typist-Clerks	130	135	140	3,120.00
17 Typist-Clerks	130	135	140	27,980.00
1 Stenographic Secretary	140	145	150	1,680.00
3 Stenographers	130	135	140	5,010.00
7 Assistant Clerks (Male)	115	120	125	9,855.00
2 Junior Clerks (Male)	100	105	110	2,400.00
25 Assistant Typist-Clerks	115	120	125(b)	36,215.00
5 Junior Typist-Clerks	100	105	110	6,000.00

LOS ANGELES COUNTY BUDGET—1927-28

COUNTY CLERK—Continued

SALARIES AND WAGES—Continued

	A	B	C	
1 Junior Typist-Clerk, Long Beach Division.....	\$100	\$105	\$110	\$ 1,200.00
7 Messengers (Male)	75	80	85 (c)	7,290.00
1 Clerk, Soldiers' Home	35	35	35	420.00
Extra Session Court Clerks as Needed.....	225	225	225	16,200.00
Vacation and Sick Relief.....				4,000.00

(a) Group D—\$150—\$155—\$160

(b) Group D—\$130—\$135—\$140

(c) Group D—\$ 90—\$ 95—\$100

OTHER EXPENSE

31,410.00

Services Other Than Personal	\$ 4,760.00
Printing and Binding	\$ 1,000.00
Express, Freight and Cartage.....	50.00
Postage	1,850.00
Telegrams and Telephone	10.00
Repairs to Equipment.....	1,500.00
Transportation	300.00
Miscellaneous Services	50.00

Supplies and Materials	26,650.00
Handwriting Supplies	\$ 400.00
Papers, Forms and Covers.....	15,500.00
Record Books	8,500.00
Other Office Supplies	2,250.00

TOTAL EXPENSE

\$398,365.00

OUTLAYS

17,600.00

Fixed Property and Equipment

Office Furniture	\$ 2,500.00
Filing Sections	7,500.00
Typewriters	1,200.00
Safe	300.00
Kardex Equipment	3,600.00
Other Office Equipment	2,500.00

TOTAL APPROPRIATIONS

\$415,965.00

GENERAL GOVERNMENT

Coroner

HOLDING INQUESTS AND POST-MORTEMS

APPROPRIATIONS \$95,550.00

SALARIES AND WAGES

\$74,700.00

	A	B	C	
1 Coroner—per annum				\$ 6,000.00
1 Chief Deputy	\$250	\$275	\$300	3,600.00
1 Assistant Chief Deputy	200	210	225	2,700.00
1 Deputy	200	210	225	2,700.00
6 Office Deputies	165	170	175	12,420.00
1 Inquest Clerk	165	170	175	2,090.00
3 Stenographic Reporters and Chauffeurs.....	190	195	200	6,980.00
1 Stenographic Secretary	140	145	150	1,800.00
2 Assistant Stenographers	115	120	125 (a)	3,300.00
2 Autopsy Surgeons	400	400	400	9,600.00
1 Chief Embalmer (Male)	200	215	225	2,640.00
2 Embalmers	180	190	200	4,510.00
7 Mortuary Attendants (Male)	135	140	145	11,860.00
1 Mortuary Attendant (Female)	135	140	145	1,700.00
1 Technician	150	155	160	1,800.00
Vacation and Sick Relief				1,000.00

(a) Group D—\$130—\$135—\$140

OTHER EXPENSE

19,650.00

Personal Services Other Than Employees.....	\$ 300.00
Interpreting	\$ 300.00
Services Other Than Personal.....	8,550.00
Postage	\$ 100.00
Repairs to Equipment	500.00
Telegrams and Telephone	300.00
Transportation	100.00
Auto Service	2,500.00
Mileage Employees' Cars	2,000.00
Meals and Lodging	50.00
Transportation Deceased Persons	1,500.00
Chemical Analysis	1,500.00
Supplies and Materials.....	9,450.00
Handwriting Supplies	\$ 50.00
Papers, Forms and Covers.....	800.00
Record Books	600.00
Medical and Surgical Supplies.....	500.00
Embalming Supplies	6,000.00
Laboratory Supplies	500.00
Viewing Room Supplies	500.00
Burial Boxes and Slabs.....	200.00
Other Office Supplies	300.00
Fixed Charges and Contributions.....	1,000.00
Burials of Unknown	\$ 1,000.00

LOS ANGELES COUNTY BUDGET—1927-28

CORONER—Continued

OTHER EXPENSE—Continued

Maintenance of Buildings	350.00	
Maintenance Extraordinary		
Structural Alterations	\$ 350.00	
TOTAL EXPENSE		<u>\$94,350.00</u>

OUTLAYS

1,200.00

Fixed Property and Equipment

Autopsy Equipment	\$ 100.00
Embalming Equipment	200.00
Morgue Trucks	200.00
Typewriters	100.00
Other Equipment	100.00
Laboratory Equipment	500.00

TOTAL APPROPRIATIONS

\$95,550.00

GENERAL GOVERNMENT

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS APPROPRIATIONS \$936,880.00

SALARIES AND WAGES

\$664,970.00

	A	B	C	
1 Sheriff—per annum				\$ 9,000.00
1 Undersheriff	\$375	\$400	\$425	5,100.00
1 Stenographer and Notary	150	155	160	1,920.00
1 Male Secretary	150	160	170	2,040.00
1 Chauffeur	140	145	150	1,800.00

Civil Department

1 Chief Deputy	275	300	325	3,900.00
1 Assistant Chief Deputy	200	210	225	2,700.00
1 Cashier	180	190	200(a)	2,440.00
1 Chief Bookkeeper	180	190	200	2,200.00
1 Foreclosure Clerk	180	190	200	2,400.00
1 Property Sales Clerk	165	170	175	2,040.00
4 Bookkeepers (Male)	165	170	175	8,300.00
3 Desk Clerks	165	170	175	6,230.00
1 Return Clerk	165	170	175	2,100.00
1 Assistant Return Clerk	145	150	155	1,800.00
5 Assistant Stenographers	115	120	125	7,325.00
10 Process Servers	155	160	165	19,585.00

Criminal Department

1 Chief Criminal Deputy	375	375	375	4,500.00
8 Assistant Chief Criminal Deputies	250	250	250	24,000.00
2 Assistant Chief Criminal Deputies	235	235	235	5,640.00
55 Senior Deputies	200	210	225(b)	142,890.00
75 Junior Deputies	175	180	190	165,065.00
6 Transportation Deputies	200	210	225	16,200.00
3 Women Deputies	175	180	190	6,660.00
1 Statistician	200	210	225	2,640.00
1 Property Custodian	180	190	200	2,400.00
1 Chief Clerk	180	190	200	2,400.00
1 Transportation Clerk	165	170	175	2,100.00
9 Desk Clerks	165	170	175	18,095.00
26 Male Secretaries	145	150	160	47,270.00
6 Criminal Bailiffs	160	165	175(c)	13,435.00
39 Criminal Bailiffs	150	155	160(d)	80,140.00
3 Civil Bailiffs, Presiding Judge and Probate Deputies	150	155	160(d)	6,225.00
25 Bailiffs	130	135	140(e)	36,990.00
1 Bailiff for each Extra Session Department Superior Court	130	135	140(e)	7,440.00

- (a) Group D—\$200 \$210 \$225
 (b) Group D—\$225 \$225 \$225
 (c) Group D—\$175 \$180 \$190
 (d) Group D—\$165 \$170 \$175
 (e) Group D—\$140 \$145 \$150

OTHER EXPENSE

264,300.00

Personal Services Other Than Employees				\$ 65,950.00
Guards and Nurses			\$	500.00
Expert Services				350.00

LOS ANGELES COUNTY BUDGET—1927-28

SHERIFF—Continued

OTHER EXPENSE—Continued

Personal Services Other Than Employees—Continued

Serving Subpoenas	100.00
Criminal Investigations	65,000.00

Services Other Than Personal 174,950.00

Meals and Lodging	\$ 2,500.00
Transportation	10,000.00
Express, Freight and Cartage	150.00
Postage	3,000.00
Repairs to Equipment	2,500.00
Telegrams and Telephone	5,000.00
Auto Service	85,000.00
Gas, Electricity and Water	1,500.00
Mileage Employees' Cars	65,000.00
Miscellaneous Services	300.00

Supplies and Materials 18,900.00

Ammunition, Explosives and Chemicals	\$ 3,000.00
Electrical Supplies	500.00
Hobbles, Muffs and Straps	200.00
Badges	1,200.00
Handwriting Supplies	500.00
Papers, Forms and Covers	8,000.00
Record Books	1,500.00
Other Office Supplies	2,000.00
Miscellaneous Supplies	2,000.00

Fixed Charges and Contributions 4,500.00

Rent	\$ 3,500.00
Storage Confiscated Property	1,000.00

TOTAL EXPENSE **\$929,270.00**

OUTLAYS 7,610.00

Fixed Property and Equipment **\$ 6,610.00**

Typewriters	\$ 660.00
Winchester Riot Guns	750.00
Law Books	200.00
Office Furniture	3,000.00
Office Equipment	2,000.00

Structural and Non-structural Improvements 1,000.00

Construction Recreational Equipment	\$ 1,000.00
---	-------------

TOTAL APPROPRIATIONS **\$936,880.00**

GENERAL GOVERNMENT

Marshal Municipal Court---City of Los Angeles

EXECUTION OF COURT ORDERS APPROPRIATIONS \$151,720.00

SALARIES AND WAGES				\$133,140.00
	A	B	C	
1 Marshal	\$500	\$500	\$500	\$ 6,000.00
1 Assistant Marshal	350	350	350	4,200.00
1 Chief Clerk	225	225	225	2,700.00
1 Cashier	200	200	200	2,400.00
1 Head Bookkeeper	200	200	200	2,400.00
2 Deputy Marshals	190	190	190	4,560.00
37 Deputy Marshals	175	175	175	77,700.00
1 Secretary (Male)	175	175	175	2,100.00
6 Desk Clerks	175	175	175	12,600.00
1 Bookkeeper	165	165	165	1,980.00
3 Bookkeepers	150	150	150	5,400.00
2 Stenographers	150	150	150	3,600.00
5 Typist-Clerks	125	125	125	7,500.00
OTHER EXPENSE				17,900.00
Services Other Than Personal				\$15,395.00
Postage			\$ 550.00	
Repairs to Equipment			100.00	
Telegrams and Telephone			125.00	
Transportation			600.00	
Auto Service			4,000.00	
Mileage—Employees' Cars			10,000.00	
Printing and Binding			20.00	
Supplies and Materials				2,505.00
Handwriting Supplies			\$ 25.00	
Papers, Forms and Covers			1,500.00	
Record Books			455.00	
Badges			100.00	
Ammunition			100.00	
Other Office Supplies			325.00	
TOTAL EXPENSE				\$151,040.00
OUTLAYS				680.00
Fixed Property and Equipment				
Office Furniture			\$ 250.00	
Other Office Equipment			100.00	
Typewriters			330.00	
TOTAL APPROPRIATIONS				\$151,720.00

Constabulary---Outside Townships

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS APPROPRIATIONS \$216,505.00

SALARIES AND WAGES

\$172,080.00

	A	B	C	
1 Superintendent of Constabulary	\$250	\$260	\$275	\$ 3,300.00
1 Assistant Superintendent of Constabulary.....	165	170	175	2,100.00
1 Constable, Alamitos Township	5	5	5	60.00
1 Constable, Antelope Township	175	175	175	2,100.00
4 Deputies Constable, Antelope Township.....	130	130	130	6,240.00
1 Constable, Arnaz Township	5	5	5	60.00
1 Constable, Azusa Township	160	160	160	1,920.00
1 Deputy Constable, Azusa Township	130	130	130	1,560.00
1 Constable, Belvedere Township	175	175	175	2,100.00
6 Deputies Constable, Belvedere Township	140	140	140	10,080.00
1 Constable, Bixby Township	5	5	5	60.00
1 Constable, Burbank Township	150	150	150	1,800.00
1 Deputy Constable, Burbank Township.....	130	130	130	1,560.00
1 Constable, Beverly Hills Township.....	165	165	165	1,980.00
3 Deputies Constable, Beverly Hills Township.....	140	140	140	5,040.00
1 Constable, Calabasas Township	150	150	150	1,800.00
2 Deputies Constable, Calabasas Township.....	130	130	130	3,120.00
1 Constable, Catalina Township	130	130	130	1,560.00
1 Constable, Compton Township	165	165	165	1,980.00
2 Deputies Constable, Compton Township.....	140	140	140	3,360.00
1 Constable, Covina Township	165	165	165	1,980.00
1 Deputy Constable, Covina Township.....	130	130	130	1,560.00
1 Constable, Dominguez Township	130	130	130	1,560.00
1 Constable, Downey Township	150	150	150	1,800.00
2 Deputies Constable, Downey Township.....	130	130	130	3,120.00
1 Constable, El Monte Township.....	150	150	150	1,800.00
1 Deputy Constable, El Monte Township.....	130	130	130	1,560.00
1 Constable, Fairmont Township	130	130	130	1,560.00
1 Constable, Franklin Township	5	5	5	60.00
1 Constable, Gardena Township	160	160	160	1,920.00
3 Deputies Constable, Gardena Township.....	130	130	130	4,680.00
1 Constable, Glendale Township	160	160	160	1,920.00
1 Office Deputy Constable, Glendale Township.....	140	140	140	1,680.00
2 Deputies Constable, Glendale Township.....	130	130	130	3,120.00
1 Constable, Inglewood Township	165	165	165	1,980.00
2 Deputies Constable, Inglewood Township	140	140	140	3,360.00
1 Constable, La Brea Township.....	5	5	5	60.00
1 Constable, La Rambla Township.....	5	5	5	60.00
1 Constable, Lomita Township	160	160	160	1,920.00
1 Deputy Constable, Lomita Township.....	140	140	140	1,680.00
1 Deputy Constable, Lomita Township.....	110	110	110	1,320.00
1 Constable, Malibu Township	130	130	130	1,560.00
1 Constable, Monrovia Township	175	175	175	2,100.00
1 Deputy Constable, Monrovia Township.....	130	130	130	1,560.00
1 Constable, Montebello Township	150	150	150	1,800.00
2 Deputies Constable, Montebello Township.....	130	130	130	3,120.00
1 Constable, National Home Township.....	5	5	5	60.00
1 Constable, Norwalk Township	150	150	150	1,800.00
1 Deputy Constable, Norwalk Township	130	130	130	1,560.00

GENERAL GOVERNMENT

CONSTABULARY—OUTSIDE TOWNSHIPS—Continued

SALARIES AND WAGES—Continued

	A	B	C	
1 Constable, Pasadena Township	175	175	175	2,100.00
4 Deputies Constable, Pasadena Township	140	140	140	6,720.00
1 Constable, Redondo Township	165	165	165	1,980.00
1 Deputy Constable, Redondo Township	140	140	140	1,680.00
1 Constable, Rowland Township	150	150	150	1,800.00
1 Deputy Constable, Rowland Township	130	130	130	1,560.00
1 Constable, San Antonio Township	175	175	175	2,100.00
9 Deputies Constable, San Antonio Township	140	140	140	15,120.00
1 Constable, San Dimas Township	140	140	140	1,680.00
1 Deputy Constable, San Dimas Township	130	130	130	1,560.00
1 Constable, San Fernando Township	130	130	130	1,560.00
1 Constable, San Gabriel Township	175	175	175	2,100.00
1 Deputy Constable, San Gabriel Township	140	140	140	1,680.00
1 Constable, San Jose Township	175	175	175	2,100.00
1 Deputy Constable, San Jose Township	140	140	140	1,680.00
1 Office Deputy Constable, San Jose Township	130	130	130	1,560.00
1 Constable, Santa Monica Township	150	150	150	1,800.00
1 Deputy Constable, Santa Monica Township	130	130	130	1,560.00
1 Constable, Signal Hill Township	140	140	140	1,680.00
1 Constable, Soledad Township	165	165	165	1,980.00
2 Deputies Constable, Soledad Township	140	140	140	3,360.00
1 Constable, South Pasadena Township	150	150	150	1,800.00
1 Constable, Universal Township	5	5	5	60.00
1 Constable, Venice Township	160	160	160	1,920.00
1 Deputy Constable, Venice Township	140	140	140	1,680.00
1 Constable, Whittier Township	165	165	165	1,980.00
1 Office Deputy Constable, Whittier Township	140	140	140	1,680.00
1 Deputy Constable, Whittier Township	130	130	130	1,560.00

OTHER EXPENSE

44,025.00

Personal Services Other Than Employees	\$ 100.00
Guards and Nurses	\$ 100.00

Services Other Than Personal	42,275.00
Gas, Electricity and Water	\$ 300.00
Express, Freight and Cartage	75.00
Meals and Lodging	2,000.00
Postage	600.00
Repairs to Equipment	100.00
Telegrams and Telephone	2,500.00
Transportation	1,500.00
Mileage Employees' Cars	35,000.00
Miscellaneous Services	200.00

LOS ANGELES COUNTY BUDGET—1927-28

CONSTABULARY—OUTSIDE TOWNSHIPS—Continued

OTHER EXPENSE—Continued

Supplies and Materials		1,600.00
Papers, Forms and Covers	\$ 600.00	
Badges	250.00	
Other Office Supplies	200.00	
Handwriting Supplies	200.00	
Record Books	100.00	
Miscellaneous Supplies	100.00	
Maintenance of Court Room at Lancaster.....	150.00	
Fixed Charges and Contributions		50.00
Rent	\$ 50.00	
TOTAL EXPENSE		\$216,105.00

OUTLAYS

400.00

Fixed Property and Equipment

Office Furniture	\$ 150.00
Miscellaneous Equipment	250.00

TOTAL APPROPRIATIONS

\$216,505.00

GENERAL GOVERNMENT

Marshal Municipal Court---City of Long Beach

EXECUTION OF COURT ORDERS

APPROPRIATIONS \$34,250.00

SALARIES AND WAGES					\$23,700.00
	A	B	C		
1 Marshal	\$325	\$325	\$325	\$ 3,900.00	
1 Chief Deputy Marshal	250	250	250	3,000.00	
7 Deputies Marshal	200	200	200	16,800.00	
OTHER EXPENSE					9,975.00
Personal Services Other Than Employees.....				\$ 500.00	
Guards and Nurses				\$ 500.00	
Services Other Than Personal.....					8,950.00
Express, Freight and Cartage			\$ 100.00		
Meals and Lodging			300.00		
Postage			150.00		
Repairs to Equipment			50.00		
Telegrams and Telephone			200.00		
Transportation			150.00		
Mileage Employees' Cars			7,500.00		
Miscellaneous Services			500.00		
Supplies and Materials					525.00
Papers, Forms and Covers			\$ 200.00		
Badges			50.00		
Handwriting Supplies			25.00		
Other Office Supplies			250.00		
TOTAL EXPENSE					\$33,675.00
OUTLAYS					575.00
Fixed Property and Equipment					
Office Furniture				\$ 500.00	
Miscellaneous Equipment				75.00	
TOTAL APPROPRIATIONS					<u>\$34,250.00</u>

General Government Buildings

Mechanical Department

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS \$400,656.00

SALARIES AND WAGES

\$ 59,316.00

	A	B	C	
1 Chief Engineer, Hall of Records.....	\$185	\$190	\$200	\$ 2,400.00
3 Operating Engineers	160	170	175	6,300.00
1 Engineer, Relief and Emergency.....	160	170	175	1,920.00
1 Engine Room Utility Man	125	130	135	1,500.00
1 Fireman, Relief & Emergency, per diem \$5.00.....				1,560.00
1 Chief Watchman	160	160	160(b)	2,100.00
21 Matchmen	125	125	125(c)	32,040.00
6 Watchmen, Emergency	125	125	125(c)	9,000.00
2 Skilled Laborers, per diem \$4.00.....				2,496.00

(b) Group D—\$175 \$175 \$175

(c) Group D—\$140 \$140 \$140

OTHER EXPENSE

253,965.00

Services Other Than Personal.....	\$ 61,550.00
Gas, Electricity, Water and Power.....	\$ 60,000.00
Repairs to Equipment	1,550.00

Supplies and Materials	33,390.00
Fuel	\$ 25,000.00
Linoleum	6,000.00
Engine Room Supplies	2,190.00
Salt for Water Softener.....	200.00

Fixed Charges and Contributions.....	1,200.00
Rent of Equipment	\$ 1,200.00

Maintenance of Buildings	157,825.00
Ordinary Alterations Undistributed	\$121,325.00

Hall of Records	\$27,750.00
Court House	14,800.00
Traffic Court Building	3,750.00
New Hall of Justice	39,125.00
Temple Street Buildings.....	2,725.00
Broadway Annex	3,500.00
New High Street Annex	4,750.00
Municipal Court Building.....	7,400.00
Girvin Building	1,200.00
Thorpe Building	4,025.00
Power Plants	11,000.00
Miscellaneous Buildings	1,300.00

GENERAL GOVERNMENT

GENERAL GOVERNMENT BUILDINGS—MECHANICAL—Continued

OTHER EXPENSE—Continued

Maintenance of Buildings—Continued

Alterations Extraordinary		36,500.00
Hall of Records	\$ 11,500.00	
Ventilating System, Board of		
Supervisors' Rooms	\$ 5,000.00	
Alterations, County Architects'		
Department	5,000.00	
Alterations, County Treasurer's		
Department	1,500.00	
Miscellaneous	25,000.00	
Alterations and Additions Extraor-		
dinary—Unforeseen	\$25,000.00	
TOTAL EXPENSE		\$313,281.00

OUTLAYS

Fixed Property and Equipment		87,375.00
Venetian Blinds	\$ 1,000.00	
Fire Hose and Extinguishers	600.00	
House Water Pump and Motor	900.00	
Motor Refrigeration Plant	850.00	
Carpet	6,000.00	
Motor for Vent System Laboratory	150.00	
Motor on Vacuum Cleaner, New Hall of Justice	500.00	
30x132" 125 lb. Pressure Air Tank, Engine Room	150.00	
Jennings Kytar Vacuum Heating Electric Driven Pump,		
Engine Room	1,500.00	
Removing Old Boiler and Installing 306 H.P. Collins Leahy		
Boiler. All Connections, Piping, Bridging	15,000.00	
Pump for ret. Water from Hall of Justice Bldg.	475.00	
Two ½" House Pumps	1,350.00	
Ladders in Utility Chambers, Jail	700.00	
Furnishing and Installing on 14th Floor, County Jail,		
one 4x8 Digester Machine for disposing of garbage	7,000.00	
Structural and Non-structural Improvements		51,200.00
Installation of Ventilators, New Hall of Justice	\$51,200.00	

TOTAL APPROPRIATIONS

\$400,656.00

General Government Buildings

Janitors

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS \$281,995.00

SALARIES AND WAGES

\$254,345.00

	A	B	C	
1 Chief Janitor	\$200	\$225	\$250	\$ 3,000.00
2 Assistant Chief Janitors	145	150	155	3,675.00
1 Assistant Typist-Clerk	115	120	125	1,440.00
2 Chief Elevator Starters	145	145	145	3,480.00
4 Assistant Elevator Starters	125	130	135	6,280.00
1 Mail Messenger	120	125	130	1,560.00
4 Janitors	130	130	130	6,240.00
106 Janitors	105	110	115(a)	155,325.00
7 Janitresses	95	100	105	8,590.00
33 Elevator Operators	110	115	120(b)	50,715.00
2 Messengers	75	80	85(c)	2,040.00
Vacation and Sick Relief				12,000.00

(a) Group D—\$115 \$120 \$125

(b) Group D—\$120 \$125 \$130

(c) Group D—\$ 90 \$ 95 \$100

OTHER EXPENSE

26,150.00

Services Other Than Personal		\$11,150.00
Hauling Rubbish	\$ 1,500.00	
Towel Supply Service	8,000.00	
Repairs to Equipment	300.00	
Rodent Work	1,200.00	
Auto Service	50.00	
Miscellaneous Services	100.00	
Supplies and Materials		15,000.00
Cleaning Supplies	\$10,000.00	
Other Supplies	5,000.00	

TOTAL EXPENSE

\$280,495.00

OUTLAYS

1,500.00

Fixed Property and Equipment

Office Furniture	\$ 50.00
Trucks	250.00
Vacuum Cleaner and Hose	350.00
Lockers	250.00
Miscellaneous Equipment	600.00

TOTAL APPROPRIATIONS

\$281,995.00

GENERAL GOVERNMENT

General Government Buildings

Forester

LANDSCAPING AND CARE OF GROUNDS

APPROPRIATIONS \$4,635.00

SALARIES AND WAGES					\$3,935.00
	A	B	C		
1 Head Gardener	\$140	\$145	\$150	\$ 1,750.00	
1 Gardener Helper—per diem \$4.75.....				1,485.00	
Extra Labor				500.00	
Vacation and Sick Relief.....				200.00	
OTHER EXPENSE					600.00
Services Other Than Personal.....				\$ 100.00	
Express, Freight and Cartage	\$	25.00			
Repairs to Equipment		25.00			
Miscellaneous Services		50.00			
Supplies and Materials				500.00	
Fertilizer and Top Soil.....	\$	225.00			
Seeds, Trees and Plants.....		200.00			
Miscellaneous Supplies		75.00			
TOTAL EXPENSE					\$4,535.00
OUTLAYS					100.00
Fixed Property and Equipment					
Miscellaneous Equipment				\$ 100.00	
TOTAL APPROPRIATIONS					\$4,635.00

General Government Buildings

Supervisors

INFORMATION TO THE PUBLIC

APPROPRIATIONS \$17,532.00

SALARIES AND WAGES

\$17,532.00

	A	B	C	
1 Chief Interpreter	\$180	\$190	\$200	\$ 2,400.00
2 Interpreters	165	170	175	4,180.00
2 Assistant Interpreters, as Needed—per diem \$6.00.....				3,432.00
4 Assistant Interpreters, as Needed—per diem \$5.00.....				5,720.00
1 Information Man	140	145	150	1,800.00

TOTAL APPROPRIATION

\$17,532.00

GENERAL GOVERNMENT

Library-Court Room (Lancaster)

APPROPRIATION \$400.00

EXPENSE			\$400.00
Services Other Than Personal.....		\$ 25.00	
Water	\$ 25.00		
Maintenance		375.00	
Maintenance of Building and Grounds.....	\$ 375.00		
TOTAL APPROPRIATION			<u>\$400.00</u>

Protection To Person and Property

General Fund.....	\$ 518,021.00
Salary Fund.....	1,519,467.00
	\$2,037,488.00

PROTECTION TO PERSON AND PROPERTY

Motor Patrol

REGULATION OF TRAFFIC ON COUNTY HIGHWAYS

APPROPRIATIONS \$223,472.00

SALARIES AND WAGES

\$196,917.00

	A	B	C	
1 Superintendent Motor Patrol Department.....	\$325	\$350	\$375	\$ 4,500.00
3 Sergeants	250	250	250	9,000.00
38 Motorcycle Officers	200	210	225	101,385.00
20 Motorcycle Officers	175	180	190	42,000.00
6 Process Servers	175	180	190	13,120.00
6 Traffic Officers	160	160	160	11,520.00
1 Senior Clerk	145	150	155	1,860.00
7 Assistant Typist-Clerks	115	120	125	10,100.00
1 Road Sign Painter—per diem \$6.00.....				1,872.00
1 Road Sign Painter—per diem \$5.00.....				1,560.00

OTHER EXPENSE

24,995.00

Personal Services Other Than Employees.....	\$ 500.00
Medical Examinations	\$ 500.00

Services Other Than Personal.....	19,355.00
-----------------------------------	-----------

Meals and Lodging	\$ 1,200.00
Mileage Employees' Cars	5,500.00
Repairs to Equipment	50.00
Auto Service	12,500.00
Telegrams and Telephone.....	5.00
Postage	50.00
Miscellaneous Service	50.00

Supplies and Materials	5,140.00
------------------------------	----------

Papers, Forms and Covers.....	\$ 300.00
Record Books	200.00
Handwriting Supplies	40.00
Other Office Supplies	250.00
Badges and Emblems	350.00
Paint	3,000.00
Ammunition	500.00
Miscellaneous Supplies	500.00

TOTAL EXPENSE

\$221,912.00

OUTLAYS

1,560.00

Fixed Property and Equipment.....	
Office Furniture	\$ 160.00
Typewriter	95.00
First Aid Kits	25.00
Miscellaneous Equipment	200.00
Fairbanks Load Weighing Scales.....	1,080.00

TOTAL APPROPRIATIONS

\$223,472.00

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD
APPROPRIATIONS \$704,726.00

SALARIES AND WAGES

\$646,255.00

	A	B	C	
1 Recorder, per annum				\$ 7,200.00
1 Chief Deputy	\$275	\$300	\$325	3,900.00
4 Cashiers (Male)	200	210	225	10,500.00
4 Floormen	165	170	175	8,400.00
9 Assistant Floormen	145	150	155	16,520.00
1 Superintendent Indexing and Paging Department	200	210	225	2,700.00
3 Paging Clerks	150	155	160	5,760.00
30 Indexers	145	150	155	55,520.00
1 Stenographic Secretary	175	180	185	2,220.00
1 Mailing Clerk	145	150	155	1,860.00
1 Junior Bookkeeper	130	135	140(a)	1,860.00
1 Senior Clerk	145	150	155	1,860.00
9 Clerks	130	135	140	14,225.00
1 Stenographer	130	135	140	1,610.00
1 Typist-Clerk	130	135	140	1,680.00
2 Assistant Typist-Clerks	115	120	125	2,780.00
2 Messengers	75	80	85(b)	2,100.00
1 Superintendent Copying and Comparing Department	200	210	225	2,700.00
1 Asst. Superintendent Copying and Comparing Dept.	165	170	175	2,100.00
66 Comparers	145	155	165	129,560.00
1 Junior Clerk (Male)	100	105	110	1,200.00
250 Copyists at 5½c per folio and vacation or 4% of preceding year's earnings				360,000.00
Vacation and Sick Relief				10,000.00

(a) Group D—\$145 \$150 \$155

(b) Group D—\$90 \$95 \$100

OTHER EXPENSE

42,571.00

Services Other Than Personal		\$ 20,375.00
Binding and Repairing Books	\$ 3,000.00	
Express, Freight and Cartage	50.00	
Journal Index Sheets	1,200.00	
Postage	12,000.00	
Repairs to Equipment	4,000.00	
Telegrams and Telephone	25.00	
Auto Service	100.00	
Supplies and Materials		22,100.00
Handwriting Supplies	\$ 600.00	
Papers, Forms and Covers	3,000.00	
Record Books	15,000.00	
Other Office Supplies	2,500.00	
Typewriter Ribbons	1,000.00	
Fixed Charges and Contributions		96.00
Rent of Mail-O-Meter	\$ 96.00	

TOTAL EXPENSE

\$688,826.00

PROTECTION TO PERSON AND PROPERTY

RECORDER—Continued

OUTLAYS		15,900.00
Fixed Property and Equipment		
Office Furniture	\$ 1,500.00	
Typewriters	5,500.00	
Book Racks	6,000.00	
Adding Machine	500.00	
Other Office Equipment	1,500.00	
Line-a-Time	900.00	
TOTAL APPROPRIATIONS		<u>\$704,726.00</u>

Registrar of Titles

REGISTERING AND CERTIFYING LAND TITLES APPROPRIATION \$49,670.00

SALARIES AND WAGES

\$ 43,980.00

	A	B	C	
1 Superintendent of Torrens Department.....	\$250	\$275	\$300	\$ 3,600.00
1 Assistant Superintendent Torrens Department.....	200	210	225	2,595.00
1 Examiner of Documents	165	170	175	2,100.00
3 Indexers	145	150	155	5,495.00
5 Comparers	145	155	165	9,900.00
1 Correspondence Clerk	145	155	165	1,980.00
1 Decree and Certification Clerk	145	150	155	1,860.00
3 Certificate Writers	140	145	150	5,355.00
3 Clerks	130	135	140	4,760.00
2 Assistant Typist—Clerks	115	120	125(c)	3,055.00
1 Junior Clerk (Male)	100	105	110	1,200.00
1 Messenger (Male)	75	80	85(b)	1,080.00
Vacation and Sick Relief				1,000.00

(b) Group D.—\$90-\$95-\$100

(c) Group D.—\$130-\$135-\$140

OTHER EXPENSE

3,165.00

Services Other Than Personal		\$ 615.00
Postage	\$ 500.00	
Repairs to Equipment	100.00	
Printing and Binding	15.00	
Supplies and Materials		2,550.00
Papers, Forms and Covers	\$ 1,300.00	
Record Books	850.00	
Handwriting Supplies	50.00	
Other Office Supplies	350.00	

TOTAL EXPENSE

\$47,145.00

OUTLAYS

2,525.00

Fixed Property and Equipment		
Office Furniture	\$ 1,000.00	
Typewriters	500.00	
Filing Furniture	1,000.00	
Other Office Equipment	25.00	

TOTAL APPROPRIATIONS

\$ 49,670.00

PROTECTION TO PERSON AND PROPERTY

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS APPROPRIATIONS \$23,485.00

SALARIES AND WAGES

\$ 21,600.00

	A	B	C	
1 Public Administrator, per annum				\$ 5,400.00
1 Assistant Public Administrator	\$275	\$275	\$275	3,300.00
1 Chief Clerk	200	210	225	2,700.00
2 Senior Clerks (Male)	145	150	155	3,555.00
1 Junior Bookkeeper	130	135	140(a)	1,825.00
1 Typist-Clerk	130	135	140	1,680.00
2 Assistant Stenographers	115	120	125(b)	3,140.00

(a) Group D—\$145—\$150—\$155

(b) Group D—\$130—\$135—\$140

OTHER EXPENSE

1,400.00

Services Other Than Personal		\$ 800.00
Postage	\$	250.00
Publishing Reports		300.00
Repairs to Equipment		100.00
Auto Service		150.00
Supplies and Materials		600.00
Handwriting Supplies	\$	50.00
Papers, Forms and Covers		300.00
Record Books		150.00
Other Office Supplies		100.00

TOTAL EXPENSE

\$ 23,000.00

OUTLAYS

485.00

Fixed Property and Equipment		
Office Furniture	\$	100.00
Typewriters		85.00
Other Office Equipment		300.00

TOTAL APPROPRIATIONS

\$23,485.00

Bee Inspector

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG BEES
APPROPRIATION \$1.00

SALARIES AND WAGES	\$1.00
1 Inspector of Apiaries—per annum	\$1.00
TOTAL APPROPRIATION	<u>\$1.00</u>

PROTECTION TO PERSON AND PROPERTY

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC
APPROPRIATIONS \$10,000.00

SALARIES AND WAGES				\$ 3,400.00
	A	B	C	
1 Stenographic Secretary	\$150	\$155	\$160	\$ 1,825.00
1 Stenographer	130	135	140	1,575.00
OTHER EXPENSE				6,460.00
Services Other Than Personal				\$ 5,500.00
Express, Freight and Cartage	\$ 45.00			
Meals and Lodging	700.00			
Photographic Service	150.00			
Postage	600.00			
Repairs to Equipment	100.00			
Telegrams and Telephone	60.00			
Auto Service	3,800.00			
Miscellaneous Services	25.00			
Transportation	20.00			
Supplies and Materials				720.00
Papers, Forms and Covers	\$ 200.00			
Demonstration Materials	45.00			
Other Office Supplies	350.00			
Miscellaneous Supplies	125.00			
Fixed Charges and Contributions				240.00
Rent	\$ 240.00			
TOTAL EXPENSE				\$ 9,860.00
OUTLAYS				140.00
Fixed Property and Equipment				
Mechanical Equipment	\$ 25.00			
Other Office Equipment	25.00			
Ediphone Transcriber	90.00			
TOTAL APPROPRIATIONS				\$10,000.00

Fish, Game and Fire Warden

PROTECTION OF FISH AND GAME; CONTROL AND PREVENTION OF FOREST FIRES
 APPROPRIATIONS \$427,519.00

SALARIES AND WAGES

\$278,169.00

	A	B	C	
1 Fish, Game and Fire Warden	\$ 25	\$ 25	\$ 25	\$ 300.00
1 Chief Asst. Firewarden	250	275	300	3,600.00
2 Asst. Firewardens	250	260	275	6,600.00
5 Asst. Firewardens	200	210	225	13,500.00
5 Asst. Firewardens	180	190	200	11,850.00
6 Asst. Firewardens	165	170	175	12,495.00
10 Jr. Asst. Firewardens	150	155	160	18,670.00
1 Mechanic, Fire Districts	180	190	200	2,280.00
1 Mechanic, Fire Districts	165	170	175	1,980.00
1 Chief Clerk	180	190	200	2,400.00
1 Senior Bookkeeper	165	170	175	2,100.00
2 Stenographers	130	135	140	3,320.00
3 Asst. Stenographers	115	120	125	4,310.00
1 Asst. Clerk	115	120	125	1,380.00
2 Foremen—per diem \$6.00				3,756.00
20 Foremen—per diem \$5.00			)	
1 Tractor Driver—per diem \$5.00			)	
7 Fire Dispatchers—per diem \$5.00			)	
5 Observers—per diem \$4.00			)	
20 Skilled Laborers—per diem \$4.50			)	
30 Skilled Laborers—per diem \$4.00			)	
30 Skilled Laborers—per diem \$3.75			)	
250 Laborers—per diem \$3.50			)	140,528.00
40 Laborers—per diem \$3.25			)	
275 Laborers—per diem \$3.00			)	
15 Laborers—per diem \$2.75			)	
15 Laborers—per diem \$2.50			)	
1 Driver with team and plough per hour \$1.00			)	
6 Pack train—packers—per hour 60c			)	
12 Sector Fire Fighters per hour 50c			)	
25 Crew Leaders—per hour 45c			)	
100 Fire Fighters—per hour 35c			)	
6 Cooks	FM 90	90	90	
1 Deputy Fire Warden—Soledad Township	50	50	50	600.00
Laborers (Firebreak Fund)				45,000.00
Laborers (Fire Menace Abatement Fund)				2,500.00
Vacation and Sick Relief				1,000.00

PROTECTION TO PERSON AND PROPERTY

FISH, GAME AND FIRE WARDEN—Continued

OTHER EXPENSE			118,400.00
Prevention and Control of Forest Fires		\$106,100.00	
Services Other Than Personal	\$48,275.00		
Postage	\$ 150.00		
Aeroplane Service	1,500.00		
Express, Freight and Cartage	1,500.00		
Meals and Lodging	1,000.00		
Mileage Employees' Cars	20,000.00		
Press Clippings	75.00		
Telegrams and Telephones	1,200.00		
Auto Service	20,000.00		
Repairs to Equipment	1,000.00		
Radio Service	500.00		
Gas, Electricity and Water	400.00		
Laundry Service	250.00		
Miscellaneous Services	700.00		
Supplies and Materials	56,825.00		
Tools and Hardware	\$ 2,000.00		
Fire Tool Boxes	200.00		
Fire Lookout Maintenance	1,200.00		
Office Supplies	2,000.00		
Provisions	35,000.00		
Miscellaneous Supplies	8,000.00		
Chemical Toilet Maintenance	25.00		
Warehouse Maintenance	400.00		
Patrol Station Maintenance	1,000.00		
Telephone Line Maintenance	2,000.00		
Firebreak Tractor Equip. Maintenance	1,500.00		
Central Fire Apparatus Equip. Main.	3,500.00		
Fixed Charges and Contributions	1,000.00		
Rent of Equipment	\$ 1,000.00		
Protection To Fish and Game		7,300.00	
Services Other Than Personal	\$ 6,300.00		
Auto Service	\$ 2,000.00		
Meals and Lodging	300.00		
Mileage Employees' Cars	3,000.00		
Planting Trout Streams	1,000.00		
Supplies and Materials	900.00		
Miscellaneous Supplies	\$ 900.00		
Fixed Charges and Contributions	100.00		
Rent	\$ 100.00		

LOS ANGELES COUNTY BUDGET—1927-28

FISH, GAME AND FIRE WARDEN—Continued

OTHER EXPENSE—Continued

Firebreak Fund		5,000.00
Services Other Than Personal	\$ 2,500.00	
Auto Service	\$ 1,500.00	
Mileage Employees' Cars	250.00	
Miscellaneous Services	750.00	
Supplies and Materials	2,500.00	
Miscellaneous Supplies	\$ 2,500.00	
TOTAL EXPENSE		\$396,569.00

OUTLAYS

30,950.00

Fixed Property and Equipment		\$23,450.00
Fire Fighting Equipment	\$ 2,500.00	
Binoculars	100.00	
Radio Equipment	250.00	
Field Equipment (Camp Outfit)	3,000.00	
Burns (Houck)	600.00	
Office Furniture	1,000.00	
Typewriter	200.00	
Firebreak Tractor Accessories	1,500.00	
Filing Equipment	200.00	
Miscellaneous Equipment	2,500.00	
Telephone Line Equipment	3,600.00	
Central Fire Apparatus and Equipment—Fire Dist.	8,000.00	
Structural and Non-structural Improvements		7,500.00
Observation Tower	\$ 2,500.00	
Warehouses	1,000.00	
Chemical Toilets	300.00	
Patrol Stations	3,200.00	
Tower Observer's Cabin	500.00	

TOTAL APPROPRIATIONS

\$427,519.00

PROTECTION TO PERSON AND PROPERTY

Forester

SUPERVISION OF FORESTRY AND PARK OPERATIONS

APPROPRIATIONS \$149,985.00

SALARIES AND WAGES

\$ 97,210.00

	A	B	C	
1 County Forester—per annum				\$ 5,700.00
1 Asst. Forester	\$250	\$260	\$275	3,090.00
2 Asst. Foresters	180	190	200	4,610.00
4 Asst. Foresters	165	170	175	8,145.00
1 Jr. Asst. Forester	150	155	160	1,915.00
1 Nurseryman	135	140	145	1,740.00
1 Stenographic Secretary	150	160	170	1,920.00
1 Stenographer	130	135	140	1,680.00
1 Asst. Stenographer	115	120	125	1,450.00
1 Foreman—per diem \$6.00				2,190.00
5 Foreman—per diem \$5.00				)
8 Skilled Laborers—per diem \$4.50				)
8 Skilled Laborers—per diem \$4.00				)
4 Skilled Laborers—per diem \$3.75				) 63,770.00
45 Laborers—per diem \$3.50				)
25 Laborers—per diem \$3.00				)
2 Drivers with team and plough per hour \$1.00				)
4 Cooks	FM	90	90	90) 500.00
Calif. Experiment Station (Co-operation)				500.00
Vacation and Sick Relief				

OTHER EXPENSE

43,475.00

Administrative

\$ 3,175.00

Services Other Than Personal

\$ 2,600.00

Postage	\$ 250.00
Auto Service	2,000.00
Repairs to Equipment	100.00
Meals and Lodging	250.00

Supplies and Materials

575.00

Papers, Forms and Covers	\$ 150.00
Record Books	50.00
Handwriting Supplies	25.00
Other Office Supplies	300.00
Miscellaneous Supplies	50.00

Reforestation (Nursery)

4,525.00

Services Other Than Personal

\$ 1,625.00

Water Service	\$ 400.00
Meals and Lodging	75.00
Mileage Employees' Cars	500.00
Express, Freight and Cartage	200.00
Repairs to Equipment	50.00
Telegrams and Telephone	100.00
Auto Service	300.00

LOS ANGELES COUNTY BUDGET—1927-28

FORESTER—Continued

OTHER EXPENSE—Continued

Reforestation (Nursery)—Continued

Supplies and Materials	2,900.00	
Structural Material	\$ 500.00	
Planting Pots	1,500.00	
Tools and Hardware	100.00	
Fertilizer, Plants, Seeds, etc.	500.00	
Miscellaneous Supplies	300.00	

Planting and Maintenance of Roadside Trees and

Flowers		21,975.00
Services Other Than Personal	\$ 5,975.00	
Meals and Lodging	\$ 50.00	
Transportation	200.00	
Express, Freight and Cartage	500.00	
Water Service	600.00	
Repairs to Equipment	50.00	
Telegrams and Telephone	75.00	
Auto Service	1,000.00	
Mileage Employees' Cars	3,000.00	
Miscellaneous Services	500.00	

Supplies and Materials	6,000.00	
Fertilizer, Plants, Seeds, etc.	\$ 5,000.00	
Structural Material	500.00	
Miscellaneous Supplies	500.00	

Fixed Charges and Contributions	10,000.00	
Rent of Equipment for Watering Trees	\$10,000.00	

Insect Infestation Control **250.00**

Services Other Than Personal	\$ 200.00	
Miscellaneous Services	\$ 200.00	

Supplies and Materials	50.00	
Miscellaneous Supplies	\$ 50.00	

Reforestation (Field Planting) **9,450.00**

Services Other Than Personal	\$ 2,950.00	
Mileage Employees' Cars	\$ 1,000.00	
Express, Freight and Cartage	150.00	
Repairs to Equipment	50.00	
Auto Service	1,500.00	
Co-operation Calif. Exp. Station	250.00	

Supplies and Materials	6,500.00	
Miscellaneous Supplies	\$ 6,500.00	

PROTECTION TO PERSON AND PROPERTY

FORESTER—Continued

OTHER EXPENSE—Continued

Reforestation (Brush Seeding)		4,100.00
Services Other Than Personal	\$ 1,100.00	
Mileage Employees' Cars	\$ 400.00	
Auto Service	600.00	
Express, Freight and Cartage	75.00	
Miscellaneous Services	25.00	
Supplies and Materials	3,000.00	
Miscellaneous Supplies	\$ 3,000.00	
TOTAL EXPENSE		\$140,685.00

OUTLAYS

Fixed Property and Equipment	\$ 8,800.00	9,300.00
Office Furniture	\$ 400.00	
Field Equipment	400.00	
Typewriter	100.00	
Miscellaneous Equipment	1,650.00	
Auto Water Tank	5,500.00	
Co-operation Calif. Exp. Station	750.00	
Structural and Non-structural Improvements	500.00	
Ornamental Nursery	\$ 500.00	
TOTAL APPROPRIATIONS		\$149,985.00

Horticultural Department

ERADICATION OF HORTICULTURAL PESTS APPROPRIATIONS \$259,825.00

SALARIES AND WAGES

\$167,930.00

	A	B	C	
1 Horticultural Commissioner—per annum				\$ 5,400.00
1 Chief Deputy Commissioner	\$250	\$275	\$300	3,600.00
3 Deputies Commissioner	200	225	250	8,475.00
1 Bookkeeper and Chief Clerk	180	190	200	2,400.00
1 Stenographer and Clerk	165	170	175	2,100.00
1 Junior Bookkeeper	130	135	140(a)	1,780.00
2 Stenographers	130	135	140	3,255.00
3 Assistant Stenographers	115	120	125	4,390.00
1 Deputy Commissioner & Entomologist	350	350	350	4,200.00
23 Senior Inspectors	165	170	175	47,565.00
2 Market Inspectors	170	170	170	4,080.00
21 Junior Inspectors	150	155	160	35,735.00
1 Laboratory Assistant	140	145	150	1,700.00
1 Laboratory Assistant	125	130	135	1,500.00
1 Watchman	25	25	25	300.00
3 Inspectors, Fumigating Crews, per diem \$6.00				1,800.00
1 Carpenter, as needed, per diem \$6.00				300.00
15 Junior Inspectors, as needed, per diem \$5.50				12,550.00
15 Foremen, per diem \$4.50			)	
2 Skilled Laborers, per diem \$4.50			)	26,500.00
55 Laborers, per diem \$4.00			)	
Vacation and Sick Relief				300.00

(a) Group D—\$145-\$150-\$155

OTHER EXPENSE

90,445.00

Administrative		\$ 32,440.00
Services Other Than Personal	\$30,190.00	
Printing and Binding	\$ 10.00	
Express, Freight and Cartage	100.00	
Maintenance of Exhibits	300.00	
Meals and Lodging	200.00	
Transportation	200.00	
Postage	600.00	
Repairs to Equipment	250.00	
Telegrams and Telephone	150.00	
Mileage Employees' Cars	28,000.00	
Auto Service (Truck)	300.00	
Gas, Electricity and Water	80.00	
Supplies and Materials	2,250.00	
Handwriting Supplies	\$ 125.00	
Laboratory Supplies and Service	300.00	
Papers, Forms and Covers	800.00	
Record Books	75.00	
Miscellaneous Supplies	600.00	
Other Office Supplies	350.00	

PROTECTION TO PERSON AND PROPERTY

HORTICULTURAL DEPARTMENT—Continued

OTHER EXPENSE—Continued

Control of Horticultural Pests	58,005.00	
Rodent Control	\$17,000.00	
Insect Pest Control	5,000.00	
Noxious Weed Control	15,000.00	
Pear Blight Control	5,000.00	
Ant Control	9,000.00	
Insectary	7,000.00	
Apiary	5.00	
TOTAL EXPENSE		<u>\$258,375.00</u>

OUTLAYS

1,450.00

Fixed Property and Equipment	
Office Furniture	\$ 300.00
Typewriters	300.00
Other Office Equipment	400.00
Miscellaneous Equipment	450.00

TOTAL APPROPRIATIONS

\$259,825.00

Live Stock Inspector

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS
APPROPRIATIONS \$81,820.00

SALARIES AND WAGES

\$64,620.00

	A	B	C	
1 Live Stock Inspector	\$400	\$400	\$400	\$ 4,800.00
1 Deputy Live Stock Inspector	300	300	300	3,600.00
8 County Veterinarians	250	260	275	26,090.00
7 Junior County Veterinarians	200	210	225	17,200.00
1 Senior Clerk (Male)	145	150	155	1,770.00
1 Assistant Stenographer	115	120	125	1,500.00
1 Quarantine Officer, as needed—per diem \$6.00.....				2,160.00
100 Guards, as needed, per diem \$5.00				5,000.00
Vacation and Sick Relief				2,500.00

OTHER EXPENSE

15,800.00

Services Other Than Personal				\$12,850.00
Printing and Binding		\$	100.00	
Express, Freight and Cartage			50.00	
Meals and Lodging			1,500.00	
Transportation			250.00	
Postage			250.00	
Repairs to Equipment			50.00	
Telegrams and Telephone			350.00	
Mileage Employees' Cars			10,000.00	
Publication Farm Bureau			100.00	
Auto Service			50.00	
Miscellaneous Services			150.00	

Supplies and Materials				1,750.00
Papers, Forms and Covers		\$	500.00	
Medical and Surgical Supplies			450.00	
Handwriting Supplies			50.00	
Other Office Supplies			250.00	
Miscellaneous Supplies			500.00	

Fixed Charges and Contributions				1,200.00
Rent		\$	1,200.00	

TOTAL EXPENSE

\$80,420.00

OUTLAYS

1,400.00

Fixed Property and Equipment				
Post Mortem Outfits		\$	600.00	
Office Furniture			500.00	
Typewriters			50.00	
Other Equipment			250.00	

TOTAL APPROPRIATIONS

\$81,820.00

PROTECTION TO PERSON AND PROPERTY

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES
APPROPRIATIONS \$58,485.00

SALARIES AND WAGES				\$46,885.00
	A	B	C	
1 Sealer of Weights and Measures—per annum.....				\$ 5,000.00
2 Assistant Sealers	\$180	\$190	\$200	4,320.00
11 Senior Deputies	165	170	175	23,035.00
4 Junior Deputies	150	150	150	7,200.00
1 Stenographer and Office Deputy	130	135	140	1,680.00
1 Assistant Clerk	115	120	125	1,500.00
1 Laborer, as needed—per diem \$5.00				4,000.00
4 Laborers, as needed—per diem \$4.00				)
Vacation and Sick Relief				150.00
OTHER EXPENSE				10,500.00
Services Other Than Personal				\$ 9,455.00
Express, Freight and Cartage			\$ 10.00	
Meals and Lodging			500.00	
Mileage Employees Cars			1,800.00	
Postage			125.00	
Repairs to Equipment			200.00	
Telegrams and Telephone			5.00	
Transportation			200.00	
Auto Service			6,500.00	
Gas, Electricity and Water			100.00	
Miscellaneous Services			15.00	
Supplies and Materials				1,045.00
Handwriting Supplies			\$ 20.00	
Hardware, Lead Seals and Dies			350.00	
Papers, Forms and Covers			250.00	
Record Books			225.00	
Other Office Supplies			200.00	
TOTAL EXPENSE				\$57,385.00
OUTLAYS				1,100.00
Fixed Property and Equipment				
Inspection Equipment			\$ 900.00	
Office Furniture			100.00	
Filing Furniture			100.00	
TOTAL APPROPRIATIONS				\$58,485.00

U. S. Department of Interior

GAUGING AND RECORDING RAINFALL AND STREAM FLOW
APPROPRIATION \$3,500.00

EXPENSE		\$ 3,500.00
Services Other Than Personal		
Payment on Contracts	\$ 2,600.00	
Auto Service	900.00	
TOTAL APPROPRIATION		<u>\$ 3,500.00</u>

U. S. Department of Forestry

CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS
APPROPRIATION \$45,000.00

EXPENSE		\$45,000.00
Services Other Than Personal		
Maintenance and Construction of Firebreaks.....	\$45,000.00	
TOTAL APPROPRIATION		<u>\$45,000.00</u>

Health and Sanitation

General Fund	\$1,671,308.00
Salary Fund	1,600,572.00
	\$3,271,880.00

CONSERVATION OF HEALTH

Health Department

CONSERVATION OF HEALTH, REGULATION AND PROMOTION OF SANITATION
APPROPRIATIONS \$1,053,028.00

SALARIES AND WAGES

\$ 583,750.00

	A	B	C	
1 Health Officer—per annum				\$ 7,200.00
1 Diagnostician	\$325	\$350	\$375	4,500.00
1 Epidemiologist	325	350	375	4,500.00
2 Senior District Medical Directors	325	350	375	8,625.00
7 Junior District Medical Director	250	275	300	23,850.00
5 Deputies Health Officer	250	275	300	16,550.00
1 Administrative Assistant	250	275	300	3,300.00
1 Clinic Physician (Male)	250	275	300	3,150.00
1 Clinic Physician (Female)	250	275	300	3,000.00
6 Local District Health Officers, as needed, per diem \$7.00.....				5,000.00
1 Local District Health Officer, part time	75	100	125	900.00
3 Junior Deputies, Health Officer	150	160	175	5,400.00
10 Physicians for Emergency Service—per visit \$7.00.....				1,500.00
1 Director, Child Hygiene Division	275	300	325	3,900.00
6 Medical Inspectors	225	250	275	19,150.00
6 Child Hygiene Physicians, per hour \$2.50				10,520.00
1 Physiotherapist	150	160	175	1,800.00
1 Director Tuberculosis Division	275	300	325	3,900.00
1 Deputy Health Officer, Tuberculosis Clinic	250	250	250	3,000.00
1 Deputy Health Officer, Tuberculosis, part time.....	150	160	175	2,100.00
4 Senior Tuberculosis Clinic Physicians, per hour \$5.00				9,000.00
5 Junior Tuberculosis Clinic Physicians, per hour \$2.50				4,750.00
1 Veterinarian	300	300	300	3,600.00
1 Director of Laboratories	300	325	350	4,200.00
1 Chief Chemist	200	215	225	2,620.00
3 District Bacteriologists	160	165	175	5,910.00
4 Technicians	150	155	160	7,435.00
3 Chemists	150	155	160	3,755.00
3 Junior Technicians	125	130	140	4,550.00
4 Laboratory Assistants	90	95	100	4,470.00
1 Chief Clerk	180	190	200	2,400.00
1 Registrar	165	170	175	2,100.00
2 Stenographic Secretaries	160	165	170	3,980.00
1 Stenographic Secretary, Tuberculosis Clinic	150	155	160	1,885.00
1 Complaint Clerk	145	150	155	1,860.00
1 Morbidity Clerk	145	150	155	1,800.00
1 Assistant Registrar	130	135	140	1,680.00
3 Stenographers	130	135	140	4,915.00
1 Senior Clerk	145	150	155	1,740.00
10 Clerks	130	135	140	16,135.00
3 Typist-Clerks	130	135	140	4,840.00
3 Assistant Typist-Clerks	115	120	125	4,385.00
8 Junior Typist-Clerks	100	105	110	9,600.00
5 Assistant Clerks	115	120	125	7,140.00
2 Assistant Stenographers	115	120	125	2,885.00
1 Information Clerk	115	120	125	1,405.00
1 Shipping Clerk (Male)	115	120	125	1,380.00
1 Typist-Clerk (Male)	130	135	140	1,560.00

LOS ANGELES COUNTY BUDGET—1927-28

HEALTH DEPARTMENT—Continued

2	Typist Clerks, as needed, per diem \$4.00				1,500.00
1	Statistical Clerk, as needed—per diem \$5.00				450.00
1	Chief Nurse	200	210	225	2,700.00
1	Instructor of Nurses	180	190	200	2,160.00
1	Public Health Supervisor	160	165	170	1,960.00
6	Public Health Supervisors	150	155	160	11,415.00
16	Public Health Nurses	140	145	150	27,835.00
27	Public Health Nurses	125	135	145	43,950.00
52	Local District Health Nurses, as needed—per diem \$6.00.....				18,720.00
15	Nurse Assistants, as needed—per diem \$3.50				7,500.00
2	Health Center Supervisors	145	150	155	3,480.00
2	Health Center Nurses	125	125	125	3,000.00
3	Clinic Nurses	135	140	145	4,860.00
5	Emergency Nurses—per hour 75c				2,500.00
3	Women Attendants	100	100	100	3,600.00
2	Medical Social Service Workers	180	180	180	4,320.00
2	Medical Social Service Workers	170	175	180	4,080.00
1	Supervisor of Oral Hygiene	160	165	170	2,040.00
1	Supervising Dentist	250	260	275	3,120.00
8	Dentists	200	225	250	21,425.00
5	Oral Hygienists	150	160	170	9,390.00
1	Chief Sanitary Officer	225	250	275	3,300.00
1	Food Investigator	180	190	200	2,400.00
1	Milk Inspector	180	185	190	2,280.00
1	Sanitary Supervisor	175	180	190	2,100.00
1	Sanitary & Food Officer	165	170	190	2,280.00
2	Housing Inspectors	165	170	175	4,105.00
1	Chief Quarantine Officer	185	190	200	2,400.00
10	Sanitary & Food Officers	165	170	175	20,880.00
16	Junior Sanitary & Food Officers	130	135	140	26,260.00
15	Junior Sanitary Inspector	125	125	125	22,500.00
5	Rat Trappers	115	120	125	7,050.00
4	Utility Men	90	95	100	4,365.00
20	Quarantine Officers, as needed, per diem \$5.00.....				27,600.00
1	Truck Driver	130	130	130	1,560.00
3	Camp Inspectors	115	120	125	4,140.00
20	Laborers, as needed, per diem \$3.50				10,000.00
6	Janitors, as needed—per hour 50c				4,200.00
6	Janitors, as needed—per hour 25c				1,000.00
	Vacation and Sick Relief				1,500.00

CONSERVATION OF HEALTH

HEALTH DEPARTMENT—Continued

OTHER EXPENSE		172,078.00
Administrative		\$ 33,323.00
Services Other Than Personal	\$14,125.00	
Express, Freight and Cartage	\$ 300.00	
Meals and Lodging	700.00	
Transportation	350.00	
Postage	2,000.00	
Repairs to Equipment	500.00	
Telegrams and Telephone	4,500.00	
Advertising (Legal Notices)	100.00	
Auto Service	1,000.00	
Gas, Electricity and Water	2,500.00	
Mileage Employees' Cars	1,200.00	
Miscellaneous Services	500.00	
Newspapers, Periodicals, etc.	475.00	
Supplies and Materials	10,850.00	
Handwriting Supplies	\$ 400.00	
Papers, Forms and Covers	4,000.00	
Record Books	450.00	
Ice	1,000.00	
Other Office Supplies	2,500.00	
Miscellaneous Supplies	2,500.00	
Fixed Charges and Contributions	8,348.00	
Rent	\$ 6,000.00	
Rent of Equipment	2,298.00	
Membership Dues	50.00	
Treatment and Prevention of Communicable		
Diseases		40,225.00
Services Other Than Personal	\$27,725.00	
Laundry	\$ 1,000.00	
Auto Service	1,500.00	
Repairs to Equipment	25.00	
Mileage Employees' Cars	25,000.00	
Miscellaneous Services	200.00	
Supplies and Materials	12,500.00	
Medical and Surgical Supplies	\$10,500.00	
Miscellaneous Supplies	2,000.00	
Maternity and Child Hygiene		27,500.00
Services Other Than Personal	\$18,200.00	
Auto Service	\$ 2,000.00	
Repairs to Equipment	200.00	
Mileage Employees' Cars	15,000.00	
Laundry	1,000.00	

LOS ANGELES COUNTY BUDGET—1927-28

HEALTH DEPARTMENT—Continued

Supplies and Materials	9,300.00	
Health Center Supplies	\$ 8,000.00	
Office Supplies	300.00	
Miscellaneous Supplies	1,000.00	
Medical and Surgical Treatment		12,800.00
Services Other Than Personal	\$ 2,800.00	
Repairs to Equipment	\$ 100.00	
Laundry Service	2,000.00	
Mileage Employees' Cars	500.00	
Auto Service	200.00	
Supplies and Materials	10,000.00	
Medical and Surgical Supplies	\$ 8,000.00	
Instruments and Apparatus	1,000.00	
Miscellaneous Other Supplies	1,000.00	
Dental Hygiene		4,400.00
Services Other Than Personal	\$ 1,700.00	
Auto Service	\$ 100.00	
Repairs to Equipment	100.00	
Laundry Service	300.00	
Mileage Employees' Cars	1,200.00	
Supplies and Materials	2,700.00	
Dental Supplies	\$ 2,200.00	
Miscellaneous Other Supplies	500.00	
Food Regulation and Inspection		13,080.00
Services Other Than Personal	\$12,830.00	
Auto Service	\$ 200.00	
Mileage Employees' Cars	12,500.00	
Miscellaneous Services	30.00	
Repairs to Equipment	100.00	
Supplies and Materials	250.00	
Miscellaneous Supplies	\$ 250.00	
Sanitary Inspection		19,350.00
Services Other Than Personal	\$18,750.00	
Transportation	\$ 50.00	
Auto Service	600.00	
Mileage Employees' Cars	18,000.00	
Miscellaneous Services	100.00	
Supplies and Materials	600.00	
Office Supplies	\$ 100.00	
Miscellaneous Supplies	500.00	

CONSERVATION OF HEALTH

HEALTH DEPARTMENT—Continued**OTHER EXPENSE—Continued**

Maintenance of Public Comfort Stations		9,000.00
Personal Services Other Than Employees	\$ 3,500.00	
Services of Caretaker	\$ 3,000.00	
Miscellaneous Services	500.00	
Maintenance of Buildings	2,000.00	
Maintenance	\$ 2,000.00	
Services Other Than Personal	2,500.00	
Mileage Employees' Cars	\$ 2,500.00	
Supplies and Materials	1,000.00	
Cleaning and Sanitation Supplies	\$ 1,000.00	
Maintenance of Health Centers		4,000.00
Maintenance of Buildings	\$ 4,000.00	
Maintenance	\$ 4,000.00	
Laboratory		8,400.00
Personal Services Other Than Employees	\$ 3,400.00	
Murphy Memorial Hospital	\$ 1,200.00	
Mileage Employees' Cars	1,000.00	
Repairs to Equipment	400.00	
Auto Service	300.00	
Miscellaneous Services	500.00	
Supplies and Materials	5,000.00	
Miscellaneous Supplies	\$ 5,000.00	
TOTAL EXPENSE		\$ 755,828.00

OUTLAYS

Fixed Property and Equipment		\$ 46,000.00	297,200.00
Office Equipment	\$ 2,500.00		
Office Furniture	5,000.00		
Health Center Equipment	26,000.00		
Laboratory Equipment	3,500.00		
Dental Equipment	3,500.00		
Calculating Equipment	500.00		
Other Equipment	5,000.00		
Structural and Non-structural Improvements		251,200.00	
Trees	\$ 500.00		
Belvedere Health Center (Land and Bldg.)	105,000.00		
Building at Compton	700.00		
Building at Pomona, etc.	75,000.00		
West Coast Health Center—Santa Monica	70,000.00		

TOTAL APPROPRIATIONS**\$1,053,028.00**

Registrar of Vital Statistics

RECORDING VITAL STATISTICS

APPROPRIATIONS \$9,320.00

SALARIES AND WAGES

	A	B	C		\$ 6,895.00
1 Superintendent of Vital Statistics Department.....	\$145	\$155	\$165	\$ 1,980.00	
2 Clerks	130	135	140	3,335.00	
1 Assistant Typist-Clerk	115	120	125	1,380.00	
Vacation and Sick Relief.....				200.00	

OTHER EXPENSE

Services Other Than Personal.....				\$ 130.00	775.00
Printing and Binding.....	\$	50.00			
Express, Freight and Cartage		10.00			
Postage		20.00			
Repairs to Equipment		50.00			

Supplies and Materials				645.00	
Papers, Forms and Covers	\$	20.00			
Record Books		300.00			
Office Supplies		325.00			

TOTAL EXPENSE \$ 7,670.00

OUTLAYS

Fixed Property and Equipment				1,650.00
Office Furniture	\$	1,500.00		
Office Equipment		150.00		

TOTAL APPROPRIATIONS \$ 9,320.00

Outside Registrar of Vital Statistics

RECORDING VITAL STATISTICS

APPROPRIATION \$4,000.00

EXPENSE

Personal Services Other Than Employees				\$ 4,000.00
Recording Fees				\$ 4,000.00

TOTAL APPROPRIATION \$ 4,000.00

CONSERVATION OF HEALTH

Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS APPROPRIATIONS \$2,203,782.00

SALARIES AND WAGES

\$1,009,927.00

	A	B	C	
1 Superintendent of Olive View Sanatorium— House and FM for self and family.....				\$ 5,000.00
1 Steward FM	\$200	\$210	\$225	2,700.00
1 Chief Clerk 1M	180	190	200	2,260.00
1 Senior Bookkeeper 1M	165	170	175	2,100.00
1 Registrar 1M	145	150	155	1,740.00
10 Clerks 1M	130	135	140	13,790.00
4 Stenographers 1M	130	135	140	5,250.00
1 Chief Telephone Operator 1M	130	135	140	1,670.00
3 Telephone Operators 1M	115	120	125	4,465.00
1 Relief Telephone Operator—per diem \$4.50..... 1M				300.00
2 Messengers FM	35	40	45(a)	705.00
1 Chief Resident Physician FM	300	325	350	4,200.00
2 Assistant Chief Resident Physicians FM	275	300	325	7,200.00
13 Resident Physicians FM	225	235	250	32,730.00
1 Attending Surgeon—Chest, per diem \$20.00..... 1M				1,040.00
1 Attending Surgeon, Genito-Urinary— per diem \$20.00 1M				600.00
1 Pathologist FM	275	285	300	3,495.00
1 Resident Roentgenologist FM	275	285	300	3,540.00
1 Attending Physician, Eye, Ear Nose and Throat—per diem \$20.00 1M				1,000.00
1 Attending Physician, Orthopedist— per diem \$20.00 1M				240.00
1 Attending Surgeon—per diem \$20.00..... 1M				600.00
1 Chemist FM	225	235	250	2,820.00
1 Dentist FM	200	210	225	2,520.00
1 Pharmacist FM	150	155	160	1,850.00
2 Technicians FM	115	120	125	2,940.00
1 Physiotherapist FM	140	145	150	1,680.00
1 Dietitian FM	115	120	125	1,380.00
1 Superintendent of Nurses FM	150	160	170	2,040.00
1 Assistant Superintendent of Nurses..... FM	130	135	140	1,650.00
1 Night Assistant Superintendent of Nurses..... FM	135	140	145	1,720.00
4 Supervising Nurses FM	115	120	125	5,710.00
1 Hospital Supervising Nurse FM	120	125	130	360.00
23 Graduate Nurses FM	105	110	115	28,720.00
91 Graduate Nurses FM	95	100	105	92,380.00
16 Nurses FM	75	80	80	12,760.00
52 Women Attendants FM	70	70	70	43,680.00
27 Orderlies FM	65	70	70	17,135.00
10 Orderlies FM	55	60	60	6,710.00
33 Ward Maids FM	55	60	60	23,150.00
1 Chief Matron FM	100	100	100	1,375.00
3 Matrons FM	80	85	90	3,000.00
20 Housekeepers FM	60	60	60	14,400.00
3 Seamstresses FM	55	60	60	2,100.00
1 Assistant to Steward FM	125	135	150	1,800.00
8 Utility Men FM	85	90	95	8,540.00
6 Utility Men FM	75	75	75	5,400.00
6 Utility Men FM	70	70	70	5,040.00

LOS ANGELES COUNTY BUDGET—1927-28

OLIVE VIEW SANATORIUM—Continued

SALARIES AND WAGES—Continued

6 Utility Men	FM	65	70	70	4,810.00
10 Utility Men	FM	60	65	65	6,520.00
24 Utility Men	FM	55	60	60	14,505.00
45 Utility Men	FM	50	55	55	26,555.00
1 Chef	FM	175	185	200	2,400.00
1 Cook	FM	140	145	150	1,800.00
2 Cooks	FM	110	115	125	2,665.00
3 Second Cooks	FM	125	130	135	3,475.00
3 Second Cooks	FM	100	105	110	3,770.00
1 Labor Camp Cook	FM	100	100	100	1,200.00
1 Night Cook	FM	85	90	95	1,020.00
1 Special Diet Cook	FM	85	90	95	1,020.00
1 Baker	FM	100	105	110	1,200.00
1 Butcher	FM	75	85	100	1,050.00
1 Cafeteria Supervisor	FM	85	90	95	1,075.00
1 Head Waitress	FM	70	70	70	840.00
12 Waitresses	FM	55	60	60	7,285.00
14 Waitresses	FM	50	55	55	6,780.00
1 Chief Dishwasher	FM	80	85	90	1,080.00
2 Kitchen Helpers	FM	75	80	80	1,835.00
2 Kitchen Helpers	FM	70	75	75	1,755.00
3 Kitchen Helpers	FM	65	70	70	1,835.00
2 Kitchen Helpers	FM	60	65	65	1,525.00
18 Kitchen Helpers	FM	55	60	60	10,270.00
15 Kitchen Helpers	FM	50	55	55	7,310.00
1 Laundry Superintendent	1M	175	185	200	2,370.00
1 Washerwoman	1M	115	120	125	1,455.00
1 Floorwoman, Laundry	1M	100	105	110	300.00
4 Laundry Helpers	1M	75	80	85	900.00
2 Laundry Helpers	1M	90	95	100	2,250.00
2 Laundry Helpers	FM	65	70	75	1,560.00
2 Ironers	FM	65	70	75	1,560.00
5 Ironers	1M	80	85	90	5,060.00
2 Checkers	1M	95	100	105	2,390.00
2 Folders	1M	80	85	85	2,040.00
8 Flat Work Ironers	1M	70	75	80	5,760.00
1 Chief Engineer	FM	145	150	160	1,740.00
1 Operating Engineer	FM	160	170	175	2,100.00
4 Firemen	1M	115	120	125	5,800.00
1 Fire Prevention Supervisor	FM	140	150	160	1,920.00
1 Property Man	1M	145	150	155	1,740.00
1 Assistant Fire Prevention Supervisor	FM	115	120	125	1,380.00
3 Watchmen	1M	125	130	135 (b)	5,280.00
5 Ambulance Men	1M	135	140	145	8,490.00
1 Tractor Driver	1M	135	140	145	1,680.00
1 Assistant Gardener	1M	120	125	130	1,470.00
1 Gardner's Helper	1M	105	110	115	1,380.00
1 Gardener	1M	155	160	165	1,980.00

CONSERVATION OF HEALTH

OLIVE VIEW SANATORIUM—Continued

SALARIES AND WAGES—Continued

1 Plumber-Electrician—per diem \$9.00					\$	2,808.00
1 Steamfitter—per diem \$9.00						2,817.00
1 Carpenter—per diem \$8.00						2,496.00
1 Painter—per diem \$8.00						2,496.00
2 Painters	FM	130	130	130		3,120.00
1 General Maintenance Man	FM	120	125	130		1,560.00
25 Laborers—per diem \$3.50						27,300.00
15 Inmate Helpers	FM	10	10	10		1,800.00
15 Inmate Helpers	FM	5	5	5		900.00
30 Inmate Helpers—per hour 25c						18,720.00
25 Labor Camp Inmates—per day 75c						5,850.00
50 Labor Camp Inmates—per day 50c						7,800.00
25 Labor Camp Inmates—per day 25c						1,950.00
7 Fire Fighters						840.00
Vacation and Sick Relief						20,000.00
Cash in Lieu of Meals and Maintenance						24,000.00
Meals and Other Maintenance Furnished						
Employees as Compensation						325,800.00
(a) Group D— \$90 \$95 \$100						
(b) Group D—\$140 \$145 \$150						

OTHER EXPENSE

Administrative					\$	10,810.00	497,575.00
Telegrams and Telephone					\$	4,445.00	
Express, Freight and Cartage						65.00	
Postage						300.00	
Meals, Lodging and Transportation						825.00	
Papers, Forms and Covers						2,540.00	
Other Office Supplies						2,540.00	
Other Expense						95.00	
Professional Care of Patients							44,060.00
Apparatus and Instruments					\$	3,175.00	
Medical and Surgical Supplies						13,970.00	
Dental Supplies						2,225.00	
Optical Supplies						250.00	
Alcohol, Wines and Liquors						600.00	
Cotton, Gauze and Muslin						2,540.00	
General Ward Supplies						10,160.00	
Uniforms						635.00	
X-Ray Supplies						5,715.00	
Pathological Supplies						2,000.00	
Radio Supplies						1,905.00	
Physiotherapy Supplies						250.00	
Miscellaneous Supplies						635.00	

LOS ANGELES COUNTY BUDGET—1927-28

OLIVE VIEW SANATORIUM—Continued

OTHER EXPENSE—Continued

Departmental Expense		330,760.00
Ambulance and Truck Operation	\$ 8,255.00	
Dining Room Supplies	6,350.00	
Kitchen Supplies	1,590.00	
Provisions	263,055.00	
Bread	\$11,430.00	
Butter and Eggs	51,000.00	
Fruit and Vegetables	48,000.00	
Groceries	45,720.00	
Meat, Poultry and Fish	48,260.00	
Milk and Cream	54,000.00	
Potatoes	4,645.00	
Patients' Clothing	12,700.00	
Household Supplies	35,000.00	
Laundry Supplies	3,810.00	
General House and Property Expense		96,705.00
Gas, Water and Electricity	\$45,720.00	
Grounds and Landscaping	4,445.00	
Maintenance	33,140.00	
Buildings	\$10,000.00	
Plumbing and Steamfitting	6,985.00	
Electrical Systems	3,175.00	
Equipment	2,730.00	
Painting	10,000.00	
Fire Protection Equipment	250.00	
Curtains and Awnings	1,270.00	
Tools and Hardware	3,810.00	
Lumber, Sash, Doors and Roofing	7,620.00	
Power Plant Operation	380.00	
Other Expense	320.00	
Labor Camp Expense		15,240.00
Miscellaneous Expense	\$15,240.00	
TOTAL EXPENSE		\$1,507,502.00

OUTLAYS

Fixed Property and Equipment		\$109,480.00	696,280.00
Household Furniture and Equipment	\$ 2,500.00		
Laboratory Equipment	800.00		
Laundry Equipment	4,500.00		
Office Furniture and Equipment	1,200.00		
X-Ray Equipment	3,500.00		
Linen Room Equipment	500.00		
Kitchen Equipment	2,000.00		
Ward Furniture	3,500.00		
Garage Equipment	500.00		
Surgical and Diagnostic Equipment	1,500.00		

OLIVE VIEW SANATORIUM—Continued

OUTLAYS—Continued

Fixed Property and Equipment—Continued

Fire Equipment	300.00
Camp Equipment	1,500.00
Pharmaceutical Equipment	250.00
Linoleum, Rugs, etc.	2,500.00
Furniture and Equipment, New Buildings.....	70,850.00
Grounds and Landscaping Equipment.....	2,000.00
Radio Equipment	3,530.00
Physiotherapy Equipment	3,000.00
Shop Equipment	2,000.00
Dining Room Furniture	300.00
Books	750.00
Dental Equipment	500.00
Other Equipment	1,500.00

Structural and Non-structural Improvements.....	586,800.00
---	------------

Electrical Distributing System	\$ 8,500.00
Water Line Extension to New Buildings.....	12,000.00
Sewer System	15,000.00
Fire Station and Fire Protection.....	3,000.00
Roads, Walks, Ditches, etc.	40,000.00
Administration Building	55,000.00
Rest Room—Visitors	6,000.00
Occupational Therapy Building and Dining Room for Girls	9,000.00
Wards for Boys (2)	56,500.00
Occupational Therapy Building and Dining Room for Boys	8,500.00
Bungalows—Four 5-room single, for Doctors	26,500.00
Bungalows—Five double, for Employees.....	26,400.00
Sewing and Linen Room.....	12,500.00
Solarium (1)	46,000.00
Sterilizing Plant (1)	2,500.00
Poultry House and Yard.....	1,500.00
Hospital Building (Fireproof)	200,000.00
Building for Women Doctors.....	18,000.00
Water Softener—Permutit	10,900.00
Laundry Steam Line	1,500.00
Trees, Shrubs, etc.	2,500.00
Bungalows—Two Rough in Lieu of Cubicles.....	15,000.00
Sprinkler System	10,000.00

TOTAL APPROPRIATIONS	\$2,203,782.00
----------------------	----------------

Preventorium Camp

CONSERVATION OF CHILD LIFE
APPROPRIATION \$1,750.00

EXPENSE	\$1,750.00
---------	------------

Fixed Charges and Contributions

Children's Preventorium Camp, San Gabriel Canyon	\$1,750.00
--	------------

TOTAL APPROPRIATION	\$1,750.00
---------------------	------------

Highways and Bridges

General Fund	\$ 524,000.00
General Purposes	\$ 71,500.00
Highway Maintenance	452,500.00
Road District Funds	800,000.00
Special Road Improvement Fund	1,330,000.00
	\$2,654,000.00

HIGHWAYS AND BRIDGES

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES
APPROPRIATIONS \$2,654,000.00

SPECIAL ROAD IMPROVEMENT FUND		\$1,330,000.00
Administration	\$ 75,000.00	
General Engineering	50,000.00	
Bridge Construction	450,000.00	
Bridge Maintenance	75,000.00	
Equipment	100,000.00	
Equipment Maintenance	10,000.00	
Improvements	25,000.00	
Maintenance of Paved Roads not built under General Bond Act.....	275,000.00	
Supplies and Material Undistributed	20,000.00	
Suspense Account	250,000.00	
SUPERVISORIAL ROAD DISTRICT FUNDS		800,000.00
Maintenance of Main Highways		
First District	\$400,000.00	
Third District	50,000.00	
Fourth District	240,000.00	
Fifth District	110,000.00	
GENERAL FUND		524,000.00
For Highway Maintenance Purposes		
Maintenance of Paved Roads built under General Bond Act.....	\$350,000.00	
Special Appropriations	71,500.00	
Supplies and Materials Undistributed	27,500.00	
Outlays	75,000.00	
TOTAL APPROPRIATIONS		<u>\$2,654,000.00</u>

Charities, Hospitals and Corrections

General Fund	\$ 7,807,014.00
General Purposes	\$7,762,014.00
Blind Aid	45,000.00
Salary Fund	4,291,163.00
	\$12,098,177.00

CHARITIES, HOSPITALS AND CORRECTIONS

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE APPROPRIATION \$10,275.00

SALARIES AND WAGES					\$ 6,800.00
	A	B	C		
1 Secretary (Executive)	\$175	\$185	\$195	\$2,340.00	
1 Investigating Agent	140	150	160	1,880.00	
1 Stenographer	130	135	140	1,680.00	
1 Asst. Stenographer as needed—per diem \$5.00				800.00	
Vacation and Sick Relief				100.00	
OTHER EXPENSE					3,225.00
Services Other Than Personal				\$2,965.00	
Postage			\$ 200.00		
Transportation			200.00		
Auto Service			2,400.00		
Mileage Employees' Cars			150.00		
Miscellaneous Services			15.00		
Supplies and Materials				260.00	
Handwriting Supplies			\$ 10.00		
Papers, Forms and Covers			200.00		
Other Office Supplies			50.00		
TOTAL EXPENSE					\$10,025.00
OUTLAYS					250.00
Fixed Property and Equipment					
Office Furniture			\$ 200.00		
Other Office Equipment			50.00		
TOTAL APPROPRIATIONS					\$10,275.00

Superintendent of Charities

GENERAL SUPERVISION OF OUTDOOR RELIEF DEPARTMENT, COUNTY FARM,
CEMETERY AND OLIVE VIEW SANATORIUM
APPROPRIATION \$31,340.00

SALARIES AND WAGES

\$26,340.00

	A	B	C	
1 Superintendent of Charities—per annum				\$7,200.00
1 Secretary	\$180	\$190	\$200	2,400.00
1 Stenographer	130	135	140	1,610.00
1 Investigator and Chauffeur	150	150	150	1,800.00
1 Placement Supervisor	180	190	200	2,400.00
5 Placement Workers	140	150	160	8,670.00
1 Assistant Stenographer	115	120	125	1,380.00
Vacation and Sick Relief				400.00
Meals and other maintenance furnished Employees as compensation				480.00

OTHER EXPENSE

4,350.00

Services Other Than Personal				\$4,100.00
Auto Service		\$	800.00	
Printing and Binding			25.00	
Postage			75.00	
Mileage Employees' Cars			3,000.00	
Telegrams and Telephone			25.00	
Repairs to Equipment			25.00	
Meals and Lodging			150.00	
Supplies and Materials				250.00
Papers, Forms and Covers		\$	75.00	
Handwriting Supplies			75.00	
Other Office Supplies			100.00	

TOTAL EXPENSE

\$30,690.00

OUTLAYS

650.00

Fixed Property and Equipment				
Furniture and File Cases		\$	200.00	
Steel Lockers			100.00	
Book Fund			100.00	
Miscellaneous Equipment			50.00	
Typewriters (2)			200.00	

TOTAL APPROPRIATIONS

\$31,340.00

CHARITIES, HOSPITALS AND CORRECTIONS

Outdoor Poor Relief

RELIEF OF POOR OUTSIDE OF INSTITUTIONS

APPROPRIATION \$1,800,145.00

SALARIES AND WAGES

\$ 407,440.00

	A	B	C	
1 Superintendent of Outdoor Relief.....	\$350	\$375	\$400	\$ 4,800.00
1 Office Manager	200	210	225	2,700.00
3 Senior Clerks	145	150	153	5,580.00
5 Clerks	130	135	140	8,110.00
1 Comptometer Operator-Clerk	130	135	140	1,680.00
19 Assistant Clerks	115	120	125	27,000.00
1 Stenographic Secretary	150	155	160	1,920.00
18 Assistant Stenographers	115	120	125	26,155.00
4 Assistant Typist-Clerks	115	120	125	5,715.00
2 Junior Typist-Clerks	100	105	110	2,400.00
4 Junior Typist-Clerks as needed—per diem \$4.00.....				3,000.00
1 Stock Clerk	90	95	100	1,145.00
1 Messenger	75	80	85(a)	1,080.00
1 Chief Case Supervisor	215	225	235	2,700.00
2 Case Supervisors	180	190	200	4,720.00
1 Assignment Supervisor	165	170	175	2,100.00
16 Supervisors	175	175	175	33,600.00
3 District Supervisors, part time	140	150	160	5,760.00
1 Occupational Aide	160	160	160	1,920.00
1 Property Worker	140	150	160	1,680.00
82 Field Visitors	140	150	160	152,810.00
12 Institutional Workers	140	150	160	22,700.00
20 Senior Student Visitors	120	120	120	28,800.00
6 Senior Student Visitors—Institutional	120	120	120	8,640.00
18 Student Visitors	100	100	100	21,600.00
2 Student Visitors—Institutional	100	100	100	2,400.00
1 Supervisor Employment Department	170	180	190	2,230.00
1 Supervisor Industrial Extension Bureau	150	160	170	2,040.00
2 Employment Workers (Male)	160	160	160	3,840.00
3 Employment Workers	140	150	160	5,560.00
1 Occupational Aide	140	145	150	1,765.00
1 Employment Worker	100	105	110	1,290.00
Vacation and Sick Relief				10,000.00
(a) Group D—\$90—\$95—\$100				

OTHER EXPENSE

1,390.205.00

Services Other Than Personal		\$1,157,605.00
Gas, Electricity and Water (Offices).....	\$ 700.00	
Board and Care of Indigents.....	195,000.00	
Burial of Indigents	200.00	
Cash to Indigents.....	500,000.00	
Field Visitors Expense.....	35,000.00	
Express, Freight and Cartage.....	4,000.00	
Gas, Electricity and Water (Indigents).....	4,500.00	
Merchandises to Indigents	380,000.00	
Postage	2,500.00	

LOS ANGELES COUNTY BUDGET—1927-28

OTHER EXPENSE—Continued

Services Other Than Personal—Continued

Repairs to Equipment	400.00
Telegrams and Telephone	6,000.00
Transportation	21,000.00
Auto Service	8,000.00
Miscellaneous Service	125.00
Towel Service	180.00

Supplies and Materials 18,900.00

Drugs and Medicines	\$ 10,000.00
Handwriting Supplies	400.00
Papers, Forms and Covers	5,000.00
Record Books	500.00
Industrial Supplies	1,500.00
Other Office Supplies	1,200.00
Janitors' Supplies	300.00

Maintenance of Buildings 1,000.00

Ordinary Maintenance Undistributed	
Maintenance	\$ 1,000.00

Fixed Charges and Contributions 212,700.00

Rent (Indigents)	\$210,000.00
Rent (Offices)	2,700.00

TOTAL EXPENSE \$1,797,645.00

OUTLAYS

2,500.00

Fixed Property and Equipment

Office Furniture	\$ 1,000.00
Filing Cabinets	1,000.00
Typewriters	250.00
Other Office Equipment	250.00

TOTAL APPROPRIATIONS \$1,800,145.00

CHARITIES, HOSPITALS AND CORRECTIONS

Outdoor Poor Relief---Salvage

RECLAMATION OF WASTE MATERIAL FOR DISTRIBUTION AMONG THE POOR
APPROPRIATIONS \$74,427.00

SALARIES AND WAGES

\$13,302.00

	A	B	C	
1 Supervisor Salvage Department	\$170	\$180	\$190	\$ 2,020.00
1 Truck Driver	125	130	135	1,550.00
1 Shoe Instructor	115	120	125	1,380.00
1 Storekeeper	115	120	125	1,380.00
1 Sewing Instructor—per diem \$5.00				1,560.00
1 Checker—per diem \$4.50				1,404.00
1 Carpenter—per diem \$4.50				1,404.00
1 Tailor—per diem \$4.50				1,404.00
Vacation and Sick Relief				1,200.00

OTHER EXPENSE

59,125.00

Services Other Than Personal				\$31,325.00
Repairs to Equipment		\$ 1,000.00		
Transportation		100.00		
Salaries to Indigents a/c Repair Work		30,000.00		
Miscellaneous Services		25.00		
Auto Service		200.00		

Supplies and Materials				27,800.00
Clothing and Dry Goods		\$20,000.00		
Laundry Supplies		200.00		
Office Supplies		350.00		
Sewing Supplies		350.00		
Shoe Findings		2,500.00		
Lumber, Paint and Hardware		400.00		
Bedding		3,500.00		
Miscellaneous Supplies		500.00		

TOTAL EXPENSE

\$72,427.00

OUTLAYS

2,000.00

Fixed Property and Equipment				
Laundry Equipment		\$	200.00	
Office Furniture			200.00	
Electrical Equipment			300.00	
Office Equipment			200.00	
Power Sewing Machines			400.00	
Typewriter			200.00	
Miscellaneous Equipment			500.00	

TOTAL APPROPRIATIONS

\$74,427.00

CHARITIES, HOSPITALS AND CORRECTIONS

Farm

**CARE OF POOR IN INSTITUTIONS
APPROPRIATIONS \$2,291,345.00**

SALARIES AND WAGES

\$860,915.00

	A	B	C	
1 Superintendent of County Farm, with house and FM for self and family, per annum.....				\$5,000.00
1 Asst. Supt. of County Farm..... FM	\$250	\$275	\$300	3,000.00
1 Steward FM	200	210	225	2,700.00
1 Asst. Steward FM	125	135	150	1,500.00
1 Office Manager FM	180	190	200	2,370.00
1 Junior Accountant FM	165	170	175	2,035.00
2 Bookkeepers FM	125	130	135	3,160.00
1 Bookkeeper FM	90	95	100	1,260.00
1 Registrar FM	125	130	135	1,560.00
3 Stenographers FM	100	105	110	3,775.00
4 Stenographers FM	90	95	100	4,420.00
3 Typist-Clerks FM	90	95	100	3,290.00
3 Clerks FM	90	95	100	3,295.00
1 Information Clerk and Telephone Operator..... FM	90	95	100	1,080.00
1 Messenger FM	35	40	45	420.00
1 Chief Resident Physician FM	275	300	325	3,900.00
5 Resident Physicians FM	225	235	250	14,210.00
1 Attending Physician—Eye, Ear, Nose and Throat—per diem \$20.00 1M				1,040.00
1 Attending Psychiatrist—per diem \$20.00 1M				1,040.00
1 Attending Urologist—per diem \$20.00 1M				1,040.00
1 Attending Urologist—Women's Service—per diem \$20.00 1M				1,040.00
1 Attending Orthopedist—per diem \$20.00 1M				1,040.00
1 Dentist FM	200	210	225	2,700.00
1 Pathologist FM	275	285	300	3,300.00
1 Chief Laboratory & X-Ray Technician..... FM	140	140	140	1,680.00
1 Laboratory Technician FM	115	120	125	1,380.00
1 Druggist FM	150	150	150	1,800.00
1 Asst. Druggist FM	95	100	105	1,200.00
1 Dietitian FM	115	120	125	1,380.00
1 Physiotherapist FM	140	140	140	1,680.00
2 Physiotherapy Aids FM	105	110	115	2,520.00
1 Occupational Therapist FM	110	115	125	1,380.00
2 Occupational Therapy Aids FM	85	90	100	2,040.00
1 Supt. of Nurses FM	150	160	170	2,040.00
1 Asst. Supt. of Nurses..... FM	120	125	130	1,440.00
3 Supervising Nurses FM	115	120	125	4,230.00
4 Graduate Nurses FM	105	110	115	5,280.00
35 Graduate Nurses FM	95	100	105	41,615.00
1 Warden, Psychopathic Ward FM	125	130	140	1,620.00
10 Asst. Wardens FM	80	85	90	9,435.00
1 Matron, Psychopathic Ward FM	110	120	130	1,560.00
1 Matron, Women's Ward FM	100	110	120	1,440.00
20 Asst. Matrons FM	80	85	90	20,690.00
1 Housekeeper FM	80	85	90	1,080.00
62 Attendants FM	60	65	70	48,410.00

LOS ANGELES COUNTY BUDGET—1927-28

FARM—Continued

SALARIES AND WAGES—Continued

20 Orderlies	FM	70	70	70	16,800.00
64 Orderlies	FM	60	65	70	49,445.00
1 Chief Utility Man	FM	90	95	100	1,200.00
5 Utility Men	FM	70	75	80	4,375.00
33 Utility Men	FM	60	65	70	26,105.00
14 Utility Men	FM	55	60	60	9,465.00
15 Utility Men	FM	50	55	55	9,450.00
45 Maids	FM	55	60	60	31,275.00
1 Laundryman	FM	120	125	130	1,560.00
2 Washermen	FM	75	80	85	2,015.00
3 Ironers, as required—per diem \$3.00					2,808.00
14 Laundry Helpers	FM	50	55	60	9,105.00
3 Watchmen	FM	85	90	95(a)	3,660.00
1 Chef	FM	175	185	200	2,400.00
1 Cook	FM	125	125	125	1,500.00
5 Second Cooks	FM	100	105	110	6,185.00
4 Third Cooks	FM	75	80	85	3,670.00
1 Baker	FM	100	100	100	1,200.00
1 Baker	FM	80	85	90	960.00
1 Meat Cutter	FM	100	105	110	1,200.00
1 Meat Cutter	FM	75	75	75	900.00
6 Waiters	FM	55	60	60	4,050.00
3 Pot Washers	FM	50	55	55	1,815.00
1 Farmer	FM	135	140	150	1,800.00
1 Dairyman	FM	135	140	150	1,800.00
1 Creamery Man	FM	100	105	110	1,200.00
1 Asst. Creamery Man	FM	75	80	85	900.00
1 Head Milker	FM	100	105	110	1,200.00
16 Milkers	FM	90	95	100	18,420.00
4 Dairy Hands	FM	85	85	85	4,080.00
1 Gardener	FM	90	95	100	1,110.00
1 Chief Engineer	1M	185	190	200	2,400.00
3 Operating Engineers		160	170	175	6,300.00
1 Relief Engineer and Utility Man		160	170	175	2,030.00
4 Firemen	1M	115	120	125	5,665.00
1 Chief Maintenance Man	FM	130	135	140	1,620.00
5 General Maintenance Men	FM	120	125	130	7,520.00
7 Painters	FM	130	130	130	10,920.00
1 Truck Driver	1M	135	140	145	1,740.00
1 Truck Driver (Sundays)	1M	20	20	20	240.00
2 Plumbers and Steamfitters—per diem \$9.00					5,616.00
1 Plumber Improver—per diem \$6.50					2,028.00
2 Electricians—per diem \$8.00					4,992.00
1 Machinist—per diem \$8.00					2,496.00
1 Blacksmith—per diem \$5.00	FM				1,560.00
2 Tractor Drivers (as needed)—per diem \$5.00	FM				3,120.00
4 Skilled Laborers—per diem \$5.00	FM				6,240.00
15 Skilled Laborers—per diem \$4.50	1M				18,750.00

CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

SALARIES AND WAGES—Continued

30	Laborers—per diem \$2.75	FM }					
30	Laborers—per diem \$2.50	FM }					33,000.00
10	Inmate Helpers	FM	20	20	20		2,400.00
25	Inmate Helpers	FM	15	15	15		4,500.00
25	Inmate Helpers	FM	10	10	10		3,000.00
20	Inmate Helpers	FM	7.50	7.50	7.50		1,800.00
100	Inmate Helpers	FM	5.00	5.00	5.00		6,000.00
125	Inmate Helpers	FM	2.50	2.50	2.50		3,750.00
	Vacation and Sick Relief						18,500.00
	Cash in Lieu of Meals and Maintenance						174,000.00
	Meals and Other Maintenance Furnished						
	Employees as Compensation						<u>87,000.00</u>

(a) Group D—\$100—\$105—\$110

OTHER EXPENSE

591,985.00

Administrative		\$ 6,200.00	
Auto Service	\$ 600.00		
Express, Freight and Cartage	75.00		
Postage	525.00		
Telegrams and Telephone	1,300.00		
Advertising	1,500.00		
Papers, Forms and Covers	1,200.00		
Other Office Supplies	1,000.00		
Professional Care of Patients		20,660.00	
Transportation	\$ 660.00		
General Ward Supplies	5,000.00		
Medical and Surgical Supplies	15,000.00		
General House and Property Expense		84,050.00	
Fire Protection	\$ 300.00		
Grounds and Landscaping	3,000.00		
Plumbing and Steamfitting	5,250.00		
Power Plant, Gas, Electricity and Water	30,000.00		
Power Plant—Operation	2,000.00		
Power Plant—Maintenance	2,500.00		
Electric Lighting System	5,000.00		
Painting	12,000.00		
Maintenance	24,000.00		
Buildings	\$15,000.00		
Equipment	9,000.00		
Dairy Expense		76,670.00	
Feed	\$70,000.00		
Miscellaneous Dairy Supplies and Service	2,000.00		
Milk Cans, Pails, etc.	500.00		

LOS ANGELES COUNTY BUDGET—1927-28

FARM—Continued

OTHER EXPENSE—Continued

Dairy Expense—Continued

Registering Stock	870.00
Veterinary Services	1,200.00
Cow Testing	1,200.00
Ice	900.00

Departmental Expense

Housekeeping	\$30,000.00
Kitchen and Dining Room	11,000.00
Laundry	3,000.00
Recreation and Amusement	480.00
Morgue	1,600.00
Provisions	173,200.00
Bread	\$15,000.00
Butter and Eggs	15,000.00
Fruit and Vegetables	11,000.00
Groceries	34,000.00
Meat and Fish	43,000.00
Milk and Cream	48,000.00
Potatoes	7,200.00
Tobacco and Matches	6,000.00
Clothing	23,000.00
Ice	1,000.00
Operation of Motor Truck	1,000.00
Petty Equipment—Store Room	75.00
New Infirmary Building Operation	95,000.00
New Women's Ward Operation	12,000.00
New Men's General Ward Operation	24,000.00

381,355.00

Garden and Orchard Expense

Spraying and Fumigating	\$ 160.00
Gardeners' Supplies	400.00
Seeds and Plants	700.00
Fertilizer	500.00

1,760.00

Field Crop Expense

Cutting Wood and Baling Hay	\$ 500.00
Fertilizer and Seeds	3,500.00
Irrigating Expense	1,200.00
Maintenance and Operation of Tractor	1,500.00
Oil, Gas and Small Tools	450.00
Water Assessment and Rental	1,200.00
Maintenance and Operation of Autos	750.00

9,100.00

Stable Expense

Feed	\$ 7,000.00
Stable Expense	800.00
Veterinarian Service and Supplies	100.00

7,900.00

CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

OTHER EXPENSE—Continued

Poultry Yard Expense		2,850.00
Feed	\$ 2,500.00	
Miscellaneous Supplies and Expense.....	350.00	
Hog Yard and Sheep Expense.....		1,440.00
Feed	\$ 1,200.00	
Veterinary Service and Supplies.....	240.00	
TOTAL EXPENSE		\$1,452,900.00

OUTLAYS

Fixed Property and Equipment		\$102,975.00	838,445.00
Mowers and Spreaders (Ranch Equipment).....	\$ 2,400.00		
Floor Covering	5,000.00		
Live Stock (Cows, Hogs, Chicks)	10,000.00		
Office Equipment	1,800.00		
Steam Pumps and Power House			
Auxiliary Equipment	5,425.00		
Medical and Surgical Equipment	4,650.00		
Wheel Chairs	2,500.00		
Fire Fighting Equipment	600.00		
Dishwashing Machine	500.00		
Dairy Equipment	4,000.00		
Plumbing Equipment	400.00		
Electric Equipment	700.00		
Laundry Equipment	5,750.00		
Shop Equipment	1,800.00		
Materials for Home Made Furniture.....	2,700.00		
Occupational Therapy Equipment	2,350.00		
Ventilating Equipment	1,000.00		
Household Furniture and Equipment for New Buildings	25,200.00		
Auditorium and Reading Room.....	\$ 2,600.00		
New Women's Ward Building.....	9,000.00		
General Ward Building	1,800.00		
New Kitchen and Dining Room	6,000.00		
Labor Camp	1,800.00		
Employees' Quarters	4,000.00		
1 Engine and Generator Set.....	21,000.00		
Milking Machine and Milk Vats.....	2,000.00		
Pianos with Player Attachment.....	300.00		
Radiophone Sets for Infirmaries	500.00		
Private Automatic Telephone Exchange			
50 Stations, Future Capacity 100 Stations	2,400.00		

LOS ANGELES COUNTY BUDGET—1927-28

FARM—Continued

OUTLAYS—Continued

Structural and Non-structural Improvements		735,470.00
Fences	\$ 2,600.00	
Corrals and Roads (Imps.).....	2,600.00	
Roof Work (Special)	2,200.00	
Cottages	38,600.00	
Roads, Walks and Curbs.....	54,000.00	
Garage Building (Rough)	1,500.00	
Drainage and Reclamation	2,500.00	
Sewerage System	20,000.00	
Lawn Sprinklers at New Buildings.....	1,400.00	
Trees, Plants, etc., at New Building.....	3,000.00	
Fire Alarm System- Extension.....	200.00	
Poultry Yard Building, Fences, etc.....	4,500.00	
Steel Stanchions and Metal Bins.....	800.00	
Labor Camps	6,100.00	
Service Buildings (New)	112,000.00	
Reservoir and Pipe Line, Tr. 6.....	16,300.00	
Bath House and Locker Room for Employees.....	2,920.00	
Bull Barns and Runways.....	13,140.00	
Calf Barns	6,225.00	
Brine Line to Sump.....	800.00	
Warehouse for Bulky Supplies	11,775.00	
Gas Service Extension	400.00	
Milking and Feeding Barns	22,000.00	
Hospital and Shelter Barns.....	5,610.00	
Milk House	11,550.00	
Feeding Sheds (Hay Sheds).....	14,600.00	
Sheds and Outbuildings (Misc.).....	4,000.00	
Irrigating System	3,000.00	
Water Supply and Fire Protection.....	4,000.00	
Admitting Department—Alterations and Additions.....	4,000.00	
Horse Barn, Tract 7.....	6,000.00	
Pole Lines and Transformer Station.....	10,000.00	
Screens and Cubicles in Present Infirmary.....	3,000.00	
Watering Troughs and Feed Racks.....	300.00	
General Ward Buildings	60,000.00	
Women's Ward Buildings	160,000.00	
Auditorium	68,350.00	
Infirmary Building Plans and Specifications (New).....	10,000.00	
Pipe Ducts to Old Buildings.....	3,500.00	
Hog Houses	1,000.00	
Shop Building for Occupational Therapy (Frame).....	12,000.00	
Recreational Grounds	1,000.00	
Bungalow Court for Night Employees	28,000.00	

TOTAL APPROPRIATIONS

\$2,291,345.00

CHARITIES, HOSPITALS AND CORRECTIONS

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED
APPROPRIATIONS \$5,204,257.00

SALARIES AND WAGES

\$2,262,279.00

		A	B	C	
1 Superintendent Los Angeles General Hospital, With House and FM for Self and Family— per annum					\$ 8,000.00
1 Steward and Asst. Supt. of Hospital.....	3M	\$300	\$325	\$350	4,200.00
1 Office Manager	1M	225	250	275	3,300.00
1 Property Man	1M	180	190	200	2,400.00
1 Chief Clerk	1M	180	190	200	2,160.00
2 Registrars	1M	165	170	175	4,100.00
1 Bookkeeper and Cashier	1M	165	170	175	2,100.00
1 Bookkeeper	1M	165	170	175	2,100.00
1 Mortuary Clerk	1M	145	150	155	1,860.00
1 Payroll Clerk	1M	145	150	155	1,860.00
6 Supervising Clerks	1M	145	150	155	9,045.00
1 Requisition Clerk	1M	130	135	140	1,680.00
6 Admitting Clerks	1M	130	135	140	8,030.00
15 Clerks	1M	130	135	140	17,845.00
1 Comptometer Operator Clerk	1M	130	135	140	1,575.00
24 Asst. Clerks	1M	115	120	125	28,625.00
2 Information Clerks	1M	115	120	125	3,000.00
1 Messenger	FM	50	55	60	720.00
8 Office Boys	1M	60	60	60(a)	6,000.00
3 Stenographic Secretaries	1M	150	155	160	5,610.00
6 Stenographers	1M	130	135	140	8,080.00
4 Asst. Stenographers	1M	115	120	125	5,650.00
4 Asst. Typist-Clerks	1M	115	120	125	5,820.00
2 Junior Typist-Clerks	1M	100	105	110	2,400.00
1 Chief Telephone Operator	1M	130	135	140	1,680.00
8 Telephone Operators	1M	115	120	125	10,245.00
1 Relief Telephone Operator—per diem \$4.50.....	1M				1,545.00
1 Chief Warder	1M	150	160	175	2,100.00
6 Warders	1M	140	145	150	10,695.00
3 Watchmen	1M	125	130	135(b)	5,300.00
8 Elevator Operators	FM	80	85	90	6,200.00
4 Gatemen	1M	115	120	125	5,880.00
1 Chief Ambulance Man	1M	145	150	155	1,860.00
5 Ambulance Men	1M	135	140	145	8,610.00
1 Ambulance Man (as required)—per diem \$6.00 ..	1M				500.00
1 Chief Resident Physician	FM	250	275	300	3,600.00
4 Asst. Chief Resident Physicians	FM	225	250	275	12,600.00
4 Resident Physicians	FM	175	185	200	6,600.00
7 Asst. Resident Physicians	FM	75	75	75	6,300.00
2 Admitting Physicians	FM	225	250	275	5,925.00
1 Resident Psychiatrist and Asst. Supt. Hospital ..	1M	400	450	500	6,000.00
1 Asst. Psychiatrist	FM	250	275	300	3,600.00
2 Asst. Psychiatrists, Half Time.....	1M	175	175	175	2,100.00
1 Pathologist	FM	400	425	450	5,400.00

LOS ANGELES COUNTY BUDGET—1927-28

GENERAL HOSPITAL—Continued

SALARIES AND WAGES—Continued

2 Asst. Pathologists	FM	250	275	300	6,425.00
1 Resident Roentgenologist	1M	400	425	450	5,400.00
1 Asst. Roentgenologist	FM	250	275	300	3,550.00
1 Chief of X-Ray Service, part time	1M	50	50	50	600.00
1 Chief Anesthetist	FM	225	250	275	2,925.00
5 Asst. Anesthetists, half time	1M	175	175	175	10,500.00
1 Resident Consulting T. B. Physician, half time	1M	175	175	175	2,100.00
1 Dentist	1M	250	275	300	3,600.00
1 Asst. Dentist	1M	175	185	200	2,400.00
1 Asst. Supt. in Charge of Out-Patient Dept.	FM	325	325	325	3,900.00
3 Out-Patient Clinic Executives	FM	130	140	150	4,920.00
1 Instructor of Internes and Asst. Supt. Hospital ..	1M	400	450	500	6,000.00
3 Instructors of Internes	1M	250	275	300	9,707.00
70 Internes, Uniform (Coat and Trousers)	FM	20	30	30	22,320.00
1 Chief Druggist	FM	225	250	275	3,000.00
3 Druggists	FM	175	185	200	6,510.00
3 Asst. Druggists	1M	125	130	135	4,635.00
1 Drug Clerk	FM	85	90	100	1,080.00
1 Dietitian	FM	140	145	150	1,800.00
2 Asst. Dietitians	FM	115	120	125	2,940.00
2 Technicians	FM	125	130	135	1,535.00
1 Chief X-Ray Technician	FM	175	185	200	2,100.00
14 Technicians	FM	115	120	125	19,870.00
1 Physiotherapist	1M	200	210	225	2,700.00
4 Asst. Physiotherapists	1M	170	170	170	6,120.00
6 Masseurs	FM	105	110	115	8,210.00
2 Hydrotherapy Attendants	FM	90	95	100	2,400.00
1 Supt. of Nurses	FM	200	225	250	3,000.00
1 First Asst. Supt. of Nurses	FM	140	150	160	1,800.00
2 Second Asst. Supt. of Nurses	FM	130	140	150	1,680.00
1 Night Asst. Supt. of Nurses	FM	130	140	150	1,800.00
1 C. D. Building Asst. Supt. of Nurses	FM	140	145	155	1,860.00
1 Asst. Supt. Nurses, Osteopathic Building	FM	140	145	155	1,680.00
1 Asst. Supt. Nurses, Psychopathic Building	FM	140	145	155	1,680.00
1 Instructor, School of Nursing	FM	160	160	160	1,920.00
1 Asst. Instructor, School of Nursing	FM	130	135	140	1,595.00
2 Asst. Instructors, School of Nursing	FM	125	130	135	1,620.00
2 Head Surgical Nurses	FM	140	145	155	1,830.00
10 Supervising Nurses	FM	120	125	130	15,470.00
6 Supervising Nurses	3M	130	135	140	9,765.00
50 Graduate Nurses	FM	105	110	115	54,340.00
30 Graduate Nurses	3M	115	120	125	36,920.00
170 Graduate Nurses	FM	95	100	105	167,130.00
50 Graduate Nurses	3M	105	110	115	52,950.00
25 Nurses	FM	75	80	80	13,830.00
30 Post Graduate Nurses	FM	30	30	30	1,800.00
400 Student Nurses	FM	20	25	30	112,850.00
3 House Mothers	FM	95	100	110	2,400.00
2 Asst. Matrons	FM	65	70	75	1,750.00
75 Ward Maids	1M	80	85	85	71,095.00
10 Ward Maids	FM	55	60	60	5,450.00
5 Ward Maids	FM	50	55	55	600.00
30 Women Attendants	FM	70	70	70	21,840.00
30 Women Attendants	3M	80	80	80	24,000.00
30 Women Attendants	FM	65	70	70	20,625.00

CHARITIES, HOSPITALS AND CORRECTIONS

GENERAL HOSPITAL—Continued

SALARIES AND WAGES—Continued

15 Women Attendants	FM	60	65	65	11,500.00
10 Women Attendants	FM	55	60	60	6,335.00
35 Orderlies	FM	70	70	70	21,000.00
30 Orderlies	3M	80	80	80	24,000.00
30 Orderlies	FM	65	70	70	20,480.00
25 Orderlies	FM	60	65	65	14,400.00
10 Orderlies	FM	55	60	60	5,480.00
5 Orderlies	FM	50	55	55	635.00
1 Asst. to the Steward	FM	125	135	150	1,800.00
1 Asst. to the Steward	FM	115	120	125	1,480.00
2 Utility Men	FM	85	90	95	1,140.00
5 Utility Men	FM	80	85	85	1,980.00
2 Utility Men	FM	70	75	80	1,800.00
10 Utility Men	FM	65	70	70	6,600.00
30 Utility Men	FM	60	65	65	19,240.00
40 Utility Men	FM	55	60	60	22,425.00
30 Utility Men	FM	50	55	55	15,575.00
30 Utility Men	FM	45	50	50	5,460.00
25 Utility Men	FM	40	45	45	3,145.00
10 Utility Men	FM	35	35	35	1,260.00
1 Laundry Superintendent	1M	200	210	225	2,700.00
2 Washermen	1M	125	130	140	3,290.00
1 Washerman	1M	115	120	125	1,380.00
1 Laundry Foreman	1M	115	120	125	1,500.00
5 Laundry Helpers	FM	70	75	80	1,845.00
5 Laundry Helpers	1M	95	100	105	3,660.00
7 Laundry Helpers	FM	65	70	75	4,350.00
15 Laundry Helpers	FM	60	65	65	8,415.00
15 Laundry Helpers	F M	50	55	55	5,055.00
15 Laundry Helpers	1M	80	85	85	5,030.00
30 Laundry Helpers	1M	70	75	80	23,810.00
5 Laundry Helpers	1M	60	65	70	2,160.00
10 Laundry Helpers	FM	45	50	50	5,460.00
10 Laundry Helpers	FM	40	45	45	2,070.00
1 Seamstress	1M	100	105	110	1,320.00
9 Seamstresses	1M	90	95	100	8,225.00
1 Seamstress	FM	20	20	20	240.00
1 Chef	3M	200	210	225	2,700.00
1 Butcher	FM	75	85	100	1,200.00
1 Baker	FM	125	125	125	1,500.00
3 Cooks	FM	140	145	150	5,195.00
3 Cooks	FM	110	115	125	4,185.00
2 Second Cooks	FM	125	130	135	3,200.00
2 Cooks	FM	75	80	85	1,855.00
2 Order Cooks	FM	75	80	85	1,920.00
2 Cooks	FM	65	70	70	780.00
1 Night Cook	FM	85	90	95	1,040.00
1 Chief Dishwasher	FM	80	85	90	1,080.00
2 Supervising Waitresses	FM	75	80	85	1,920.00
5 Waiters	FM	65	70	70	4,190.00
15 Waiters	FM	60	65	65	9,285.00
10 Waiters	FM	55	60	60	6,800.00
8 Waiters	FM	50	55	55	2,545.00
5 Waiters	FM	45	50	50	2,755.00
5 Kitchen Helpers	FM	65	70	70	3,320.00

LOS ANGELES COUNTY BUDGET—1927-28

GENERAL HOSPITAL—Continued

SALARIES AND WAGES—Continued

7 Kitchen Helpers	FM	60	65	65	3,780.00
14 Kitchen Helpers	FM	55	60	60	7,115.00
18 Kitchen Helpers	FM	50	55	55	10,780.00
15 Kitchen Helpers	FM	45	50	50	8,365.00
1 Head Gardener	1M	155	160	165	1,980.00
6 Gardeners	1M	115	120	125	7,485.00
2 Gardener Helpers	FM	65	70	75	720.00
1 Chief Engineer	1M	225	235	250	3,000.00
4 Operating Engineers		160	170	175	8,310.00
4 Firemen		125	130	135	6,000.00
6 Carpenters—per diem \$8.00					15,024.00
3 Electricians, 1st Class—per diem \$8.00					7,512.00
2 Plumbers, 1st Class—per diem \$9.00					5,634.00
1 Plumber, Improver—per diem \$6.50					2,035.00
1 Steamfitter—per diem \$9.00					2,817.00
1 Steamfitter, Improver—per diem \$6.50					2,035.00
1 General Maintenance Man		160	160	160	1,920.00
6 Painters—per diem \$8.00					15,024.00
3 Skilled Laborers—per diem \$4.50					4,226.00
6 Laborers—per diem \$4.00					7,512.00
2 Laborers (as needed)—per diem \$3.50					2,192.00
Transporting Female Insane Patients					300.00
Special Nurses					7,500.00
Additional Employees for New Buildings					109,236.00
Vacation and Sick Relief					30,000.00
Meals and Other Maintenance Furnished					
Employees as Compensation					507,435.00
Cash in Lieu of Meals and Maintenance					139,200.00

(a) Group D—\$75—\$80—\$85

(b) Group D—\$140—\$145—\$150

OTHER EXPENSE

932,675.00

Administrative	\$ 33,750.00
Express, Freight and Cartage	\$ 50.00
Stationery and Printing	8,000.00
Telegrams and Telephone	16,000.00
Transportation	50.00
Training School Expense	1,400.00
Office Expense Postage	7,750.00
Binding Journals for Hospital Medical Library	200.00
Other Expense	300.00

Professional Care of Patients	286,500.00
Apparatus and Instruments	\$25,000.00
Alcohol, Liquors and Wines	2,800.00
Cotton, Gauze and Muslin	32,000.00
Dental and Optical Supplies	500.00
General Ward Supplies	22,000.00
Medical, Surgical and Radium Supplies	120,000.00
Outside Patients	6,000.00
Pathological Laboratory	6,000.00
Uniforms and Books for Nurses and Internes	5,200.00
X-Ray Supplies	42,000.00
Braces	8,500.00
Radium and X-Ray Treatments	16,500.00

CHARITIES, HOSPITALS AND CORRECTIONS

GENERAL HOSPITAL—Continued

OTHER EXPENSE—Continued

Departmental Expense		410,425.00
Ambulance Operation	\$ 3,000.00	
Dining Room Supplies	7,800.00	
Housekeeping Supplies	60,000.00	
Kitchen Supplies	3,500.00	
Laundry Supplies	7,800.00	
Morgue Supplies	500.00	
Provisions	312,500.00	
Bread	\$14,000.00	
Butter and Eggs	62,000.00	
Fruits and Vegetables	30,000.00	
Groceries	57,000.00	
Meat, Fish and Poultry	62,000.00	
Milk and Cream	78,500.00	
Potatoes	9,000.00	
Tobacco	75.00	
Ice	250.00	
Paper Bags, etc.	1,500.00	
Clothing	13,500.00	

General House and Property Expense		202,000.00
Auxiliary Fire Alarm Boxes	\$ 1,000.00	
Engine Room Operations	42,000.00	
Fire Protection and Supplies	500.00	
Grounds and Landscaping	2,000.00	
Gas and Electricity	5,000.00	
Curtains and Awnings	1,000.00	
Maintenance	52,500.00	
Ambulance	\$ 5,000.00	
Buildings	10,000.00	
Engine Room Equipment	2,000.00	
Equipment	7,500.00	
Elevators	1,000.00	
Lighting System	7,000.00	
Plumbing and Steamfitting	6,000.00	
Water	13,000.00	
Salt for Water Softener	1,000.00	
Osteopathic Building Operation	86,000.00	
Alterations Top Floor Administration Building	3,400.00	
12 New Steam Traps	150.00	
Rebuild 5 Boiler Furnaces	7,800.00	
Recovering Heaters, Engine Room	650.00	

TOTAL EXPENSE

\$3,194,954.00

LOS ANGELES COUNTY BUDGET—1927-28

GENERAL HOSPITAL—Continued

OUTLAYS

2,009,303.00

Fixed Property and Equipment.....\$156,040.00

Surgical Apparatus and Instruments.....	\$ 6,000.00
Dental and Optical Equipment	1,800.00
Food Carts	500.00
Fire Fighting Apparatus	1,000.00
Household Furnishings and Equipment.....	2,500.00
Household Equipment (Employees' Quarters)	1,500.00
Kitchen Equipment	2,000.00
Laboratory Equipment	2,500.00
Laundry Equipment	12,000.00
Linoleum and Floor Covering.....	1,000.00
Office Furniture and Equipment.....	3,500.00
Sterilizer, Operating Room	1,000.00
Scales	300.00
Stretchers, Trays and Mop Carts	1,500.00
Wheel Chairs	1,000.00
Typewriters	500.00
Ward Furniture	3,000.00
X-Ray Equipment	12,850.00
Portable Refrigerators	300.00
Equipment and Furniture for Osteopathic Unit	50,000.00
Equipment and Furniture for Surgical Building, Roof and New Psychopathic Wards	15,000.00
Books for Hospital Medical Library.....	500.00
Furniture and Furnishings for New Nurses' Cottages	24,000.00
Equipping Hospital Beds with New Casters.....	500.00
Fireproof Metal Safes in X-Ray Department.....	1,500.00
Additional Physiotherapy and Hydrotherapy Equipment.....	1,500.00
Drug Store Equipment	200.00
Lawn and Garden Implements.....	200.00
Steel Shelving and Transfer Cases.....	3,000.00
New Piano for Nurses' Home.....	750.00
2 Portable Vacuum Cleaners	300.00
1-One Stage Centrifugal Pump.....	160.00
1 96-inch Sheet Metal Break	400.00
1 Fountain Water Cooler No. 250.....	250.00
1 Steam Jacketed Kettle—Main Kitchen.....	325.00
1 Bake Oven—Main Kitchen	400.00
1 Iron Kettle—Main Kitchen	480.00
1 Mixing Machine—Main Kitchen	825.00
1 Parcel Carrier for Administration Building	1,000.00

Structural and Non-structural Improvements.....

1,853,263.00

Lath House (Gardener's Use)	\$ 500.00
Summer House at Nurses' Home.....	250.00
Elevator with Extension of Shaft.....	18,000.00
Incinerator—Including Building for Garbage Disposal	30,000.00
Gate House (Zonal Ave.)	150.00
Quartz Sand Filters for 6-inch Laundry Line (2)	10,000.00
Tennis Courts for Male Employees (2).....	1,600.00
Osteopathic Unit—Built-in Equipment.....	35,584.00
Porch and Entrance—Wards 110 and 210.....	500.00
Renewing Roofs—Ward 185 and Engine Room	550.00
Psychopathic Ward—Alterations (Completion)	50,100.00
Surgical Building—Roof Extension and Improvements	29,954.00

CHARITIES, HOSPITALS AND CORRECTIONS

GENERAL HOSPITAL—Continued**OUTLAYS—Continued****Structural and Non-Structural Improvements—Continued**

Parking Space—Grading and Paving (Between Marengo Ave. Fence and Nurses' Cottages)	10,000.00
Plunge (New)	6,500.00
Cottages on New Site (Alterations, etc.)	31,000.00
Nurses' Home Plans (New)	10,000.00
Psychopathic Building (Alterations)	75,000.00
Tennis and Basketball Courts	775.00
Power House Concrete Work	300.00
Griffin Ave. Improvements	5,800.00
Surgical Building	41,000.00
Acute Hospital	1,000,000.00
Roads, Driveways, etc.	20,000.00
Osteopathic Unit	385,000.00
Laundry Water Line	700.00
Cottages for Nurses and Employees (4)	90,000.00

TOTAL APPROPRIATIONS

\$5,204,257.00

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE APPROPRIATIONS \$81,750.00

EXPENSE		\$81,750.00
Services Other Than Personal		
Sonoma State Home	\$65,000.00	
Southern Calif. State Hospital	12,000.00	
Stockton State Hospital	500.00	
Norwalk State Hospital	3,000.00	
California School for Deaf and Blind	750.00	
Mendocino State Hospital	500.00	
TOTAL APPROPRIATION		\$81,750.00

State Reform Schools

CORRECTION SCHOOL FOR MINORS APPROPRIATIONS \$103,000.00

EXPENSE		\$103,000.00
Services Other Than Personal		
Ventura School for Girls	\$11,000.00	
Preston School of Industry	65,000.00	
Whittier State School	27,000.00	
TOTAL APPROPRIATION		\$103,000.00

Psychopathic Court Wards

CARE OF HARMLESS INSANE APPROPRIATION \$100,000.00

EXPENSE		\$100,000.00
Services Other Than Personal		
Board and Care	\$94,500.00	
Cash and Merchandise to Court Wards	700.00	
Parole Officers' Expense	50.00	
Transportation	2,000.00	
Telegrams and Telephone	125.00	
Medical and Dental Service	50.00	
Express, Freight and Cartage	50.00	
Burials	25.00	
Mileage Employees' Cars	1,100.00	
Meals and Lodging	300.00	
Miscellaneous Services	1,100.00	
TOTAL APPROPRIATION		\$100,000.00

CHARITIES, HOSPITALS AND CORRECTIONS

Jail

**CUSTODY OF PRISONERS
APPROPRIATIONS \$491,350.00**

SALARIES AND WAGES

	A	B	C		\$303,250.00
1 Jailer	\$300	\$325	\$350	\$ 4,200.00	
1 Deputy Jailer	200	210	225	2,700.00	
3 Asst. Jailers	180	190	200	6,980.00	
1 Contact Officer	250	250	250	3,000.00	
2 Asst. Contact Officers	150	160	175	3,600.00	
1 Steward	200	210	225	2,700.00	
2 Asst. Stewards	165	170	175	4,060.00	
1 Chief Clerk	180	190	200	2,400.00	
1 Asst. Chief Clerk and Cashier	165	170	175	2,085.00	
10 Desk Clerks	165	170	175	20,540.00	
2 Bookkeepers	165	170	175	4,200.00	
2 Senior Clerks	145	150	155	3,575.00	
4 Stenographers (Male)	130	135	140	6,415.00	
1 Stenographer	130	135	140	1,640.00	
1 Supt. Bureau of Records and Identification	275	300	325	3,900.00	
1 Asst. Supt. Bureau of Records and Identification	200	210	225	2,700.00	
1 Photographer, Identification Bureau	180	190	200	2,400.00	
3 Asst. Photographers Identification Bureau	160	165	175	6,080.00	
1 Latent Finger Print Clerk	180	190	200	2,180.00	
2 Sr. Finger Print Clerks	190	190	190	4,560.00	
4 Finger Print Clerks	160	165	175	7,995.00	
1 Male Secretary	140	150	160	1,920.00	
1 Jail Physician (Part Time)	175	175	175	2,100.00	
4 Nurses (Male)	140	145	150	7,065.00	
66 Turnkeys	160	165	170	130,710.00	
1 Inspector	160	170	180	2,160.00	
1 Asst. Inspector	155	160	165	1,980.00	
1 Head Matron	180	190	200	2,310.00	
8 Matrons	145	150	155	14,610.00	
1 Chef	3M 180	190	200	2,400.00	
3 Cooks	3M 130	140	150	5,180.00	
1 Baker	FM 100	100	100	1,200.00	
1 Laundryman	145	155	170	2,040.00	
2 Wardrobe Clerks	145	150	155	3,650.00	
1 Washerman	115	120	125	1,390.00	
5 Elevator Operators	130	135	140	8,265.00	
Meals and other maintenance furnished					
Employees as compensation				18,360.00	

OTHER EXPENSE

Personal Services Other Than Employees		\$ 100.00	
Medical Services	\$ 100.00		

174,950.00

LOS ANGELES COUNTY BUDGET—1927-28

JAIL—Continued

OTHER EXPENSE—Continued

Services Other Than Personal		\$111,150.00
Board of Prisoners	\$110,000.00	
Expres, Freight and Cartage	100.00	
Repairs to Equipment	1,000.00	
Transportation	50.00	
Supplies and Materials		51,700.00
Drugs and Medicines	\$ 3,500.00	
Clothing and Dry Goods	12,500.00	
Cleaning and Sanitation Supplies	12,000.00	
Kitchen Supplies	1,500.00	
Office Supplies	650.00	
Papers, Forms and Covers	2,000.00	
Record Books	300.00	
Bedding (Blankets)	12,500.00	
Photographic Supplies	5,000.00	
Miscellaneous Supplies	1,500.00	
Shoemaker's Supplies	250.00	
Maintenance of Buildings		
Ordinary Maintenance Undistributed		12,000.00
Maintenance	12,000.00	

TOTAL EXPENSE

\$478,200.00
13,150.00

OUTLAYS

Fixed Property and Equipment		
Kitchen Equipment	\$ 500.00	
Office Equipment	1,000.00	
Office Furniture	300.00	
Photographic Equipment	1,000.00	
Typewriters	250.00	
Identification Bureau Equipment	8,000.00	
Laundry Equipment	600.00	
Other Equipment	1,500.00	

TOTAL APPROPRIATIONS

\$491,350.00

CHARITIES, HOSPITALS AND CORRECTIONS

Detention Camp

**CUSTODY OF PRISONERS
APPROPRIATIONS \$134,505.00**

SALARIES AND WAGES					\$ 54,055.00
		A	B	C	
1 Captain	3M	\$225	\$225	\$225	\$ 2,700.00
4 Asst. Captains	3M	175	180	190	8,695.00
1 Sr. Clerk (Male)	3M	145	150	155	1,740.00
4 Guards	3M	165	165	165	7,920.00
2 Truck Drivers	3M	150	150	150	3,600.00
4 Cooks	3M	110	110	110	5,280.00
8 Detention Camp Road Foremen	3M	165	165	165	15,840.00
Meals and other maintenance furnished					
Employees as compensation					8,280.00
OTHER EXPENSE					76,500.00
Services Other Than Personal					\$ 1,500.00
Meals					\$ 1,500.00
Supplies and Materials					75,000.00
Miscellaneous Supplies					\$75,000.00
TOTAL EXPENSE					\$130,555.00
OUTLAYS					3,950.00
Fixed Property and Equipment					\$ 950.00
Stoves					\$ 450.00
Beds					500.00
Structural and Non-structural Improvements					3,000.00
Portable Houses					\$ 3,000.00
TOTAL APPROPRIATIONS					\$134,505.00

Wages to Prisoners

**FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS
APPROPRIATION \$20,000.00**

EXPENSE		\$20,000.00
Personal Services Other Than Employees		
Financial Aid to Dependent Families of Prisoners		\$20,000.00
TOTAL APPROPRIATION		\$20,000.00

Juvenile Hall

CARE OF JUVENILE COURT WARDS APPROPRIATIONS \$665,466.00

SALARIES AND WAGES

\$103,405.00

1 Supt. of Juvenile Hall	FM	\$225	\$225	\$225	\$	2,700.00
1 Asst. Supt. of Juvenile Hall	FM	145	150	155		1,860.00
1 Physician, half time	1M	175	175	175		2,100.00
1 Psychological Examiner (4 days per week)		175	175	175		2,100.00
1 Physician (Male) Part time		150	150	150		1,800.00
1 Physician (Male) part time—per diem \$10.00						600.00
1 Secretary	1M	140	145	150		1,800.00
1 Assistant Clerk	1M	105	110	115		1,380.00
1 Assistant Stenographer	1M	110	115	125		1,380.00
1 Attendant (Male)	FM	115	120	125		1,420.00
4 Attendants (Male)	FM	95	100	105		5,955.00
1 Attendant	FM	95	100	105		1,155.00
1 Supervising Nurse	FM	115	120	125		1,500.00
1 Receiving Nurse	FM	100	105	110		1,320.00
1 Night Nurse	FM	105	110	115		1,260.00
6 Nurses, Hospital	FM	95	100	105		7,205.00
1 Matron	FM	115	115	115		1,380.00
1 Night Matron	FM	100	105	110		1,320.00
18 Matrons	FM	95	100	105		22,110.00
1 Assistant Matron	FM	40	40	40		480.00
1 Utility Man	FM	125	125	125		1,500.00
1 Night Watchman	FM	105	110	115		1,380.00
1 Farm Attendant	FM	95	100	105		1,260.00
1 Cook	FM	105	105	105		1,260.00
1 Assistant Cook (Female)	FM	95	100	105		1,260.00
1 Clinic Worker	FM	100	105	110		1,320.00
1 Student Worker	FM	20	20	20		240.00
3 Student Workers	FM	10	10	10		360.00
Vacation and Sick Relief						3,500.00
Cash in lieu of meals and maintenance						6,500.00
Meals and other maintenance furnished						
Employees as compensation						24,000.00

OTHER EXPENSE

83,850.00

Services Other Than Personal					\$	19,535.00
Express, Freight and Cartage					\$	10.00
Gas, Electricity, Water and Steam						6,500.00
Laundry Service						10,000.00
Postage						125.00
Repairs to Equipment						400.00
Telegrams and Telephone						1,800.00
Transportation						300.00
Mileage, Employees' Cars						50.00
Auto Service						350.00

CHARITIES, HOSPITALS AND CORRECTIONS

JUVENILE HALL—Continued

OTHER EXPENSE—Continued

Supplies and Materials		48,575.00
Cleaning and Sanitation Supplies	\$ 2,000.00	
Clothing and Dry Goods	7,500.00	
Hospital and Surgical Supplies	2,500.00	
Household Supplies	3,500.00	
Ice	525.00	
Mechanics' Supplies	300.00	
Office Supplies	650.00	
Poultry Yard Supplies	100.00	
Provisions	30,000.00	
Miscellaneous Supplies	1,500.00	
Fixed Charges and Contributions		840.00
Rent	\$ 600.00	
Beds, Children's Home Society	240.00	
Maintenance of Buildings		14,900.00
Ordinary Maintenance Undistributed	\$ 6,000.00	
Maintenance	\$6,000.00	
Maintenance Extraordinary		8,900.00
Renewing return line traps and valves on heating system	\$ 700.00	
Renewing main cold water line	250.00	
Painting	1,500.00	
Renewing Steam Traps	150.00	
Renewing Heating System in Hospital	550.00	
Insulating Hot Water Heater	200.00	
Resurface Court	1,500.00	
Renewing Hot Water Lines to Hospital	250.00	
Work on Roofs	500.00	
Repairing Gutters and Ventilators	500.00	
Miscellaneous Alterations and Repairs	2,500.00	
Change Electric Service account of Grade	300.00	

TOTAL EXPENSE

\$ 187,255.00
478,211.00

OUTLAYS

Fixed Property and Equipment		\$12,961.00
Fire Fighting Apparatus	\$ 350.00	
Hospital Equipment	350.00	
Household Furnishings	1,000.00	
Agricultural Equipment	100.00	
Office Equipment	500.00	
Typewriters	250.00	
Live Stock	175.00	
Warehouse Trucks	50.00	
Beds	1,000.00	
Sewing Machine	50.00	
Clocks	75.00	
Dental Equipment	250.00	
Psychological Equipment	250.00	
Rugs	900.00	
New Intercommunicating Telephone System	50.00	
Vacuum Cleaner	75.00	

LOS ANGELES COUNTY BUDGET—1927-28

JUVENILE HALL—Continued

OUTLAYS—Continued

Fixed Property and Equipment—Continued

Lawn Mowers	30.00
Stoves	100.00
Electric Fans	75.00
Radio Set	300.00
Playground Apparatus	1,500.00
Linoleum	4,081.00
Other Equipment	1,000.00
Moving Picture Machine	250.00
Laundry Hampers	200.00

Structural and Non-Structural Improvements	465,250.00
--	------------

Buildings (New)	\$425,000.00
Dining Room Equipment Construction	250.00
Sidewalks and Curbs	5,000.00
Fencing (New)	17,000.00
Incinerator (Brick)	500.00
Water Supply and Fire Lines	1,500.00
Improvement of Grounds	16,000.00

TOTAL APPROPRIATIONS

\$665,466.00

CHARITIES, HOSPITALS AND CORRECTIONS

El Retiro

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS \$75,595.00

SALARIES AND WAGES

\$ 24,635.00

	A	B	C	
1 Superintendent, El Retiro.....FM	\$200	\$215	\$225	\$ 2,700.00
1 Physician (part time) per one-half day \$10.00.....				600.00
1 Secretary.....FM	110	115	120	1,320.00
1 Recreational Director.....FM	125	125	125	1,500.00
1 Agricultural Teacher.....FM	125	125	125	1,500.00
1 Nurse-Chauffeur.....FM	95	100	105	1,175.00
1 Sewing Teacher.....FM	95	100	105	1,260.00
1 Laundry Teacher.....FM	95	100	105	1,200.00
1 Cooking Teacher.....FM	100	110	120	1,300.00
1 Home Arts Teacher.....FM	95	100	105	1,140.00
1 Utility Man.....FM	120	125	130	1,560.00
1 Night Watchman.....FM	115	120	125	1,500.00
Student Workers.....	5	5	5	1,200.00
Vacation and Sick Relief.....				1,000.00
Cash in Lieu of Meals and Maintenance.....				1,360.00
Meals and Other Maintenance Furnished				
Employees as Compensation.....				4,320.00

OTHER EXPENSE

29,675.00

Personal Services Other Than Employees.....	\$ 1,650.00
Recreation.....	\$ 500.00
Dental Work.....	300.00
Veterinarian.....	50.00
Miscellaneous Services.....	800.00
Services Other Than Personal.....	7,650.00
Express, Freight and Cartage.....	\$ 75.00
Printing and Publications.....	1,000.00
Postage.....	125.00
Repairs to Equipment.....	350.00
Telegrams and Telephone.....	350.00
Transportation.....	50.00
Mileage—Employees' Cars.....	600.00
Gas, Electricity and Water.....	3,000.00
Meals and Lodging.....	50.00
Auto Service.....	1,300.00
Laundry Service.....	600.00
Miscellaneous Services.....	150.00
Supplies and Materials.....	17,675.00
Cleaning and Sanitation Supplies.....	\$ 500.00
Clothing and Dry Goods.....	2,500.00
Household Supplies.....	1,000.00
Electrical Supplies.....	100.00
Hay, Fodder and Feed.....	2,000.00
Hospital and Surgical Supplies.....	400.00

LOS ANGELES COUNTY BUDGET—1927-28

EL RETIRO—Continued

OTHER EXPENSE—Continued

Supplies and Materials—Continued

Ice	325.00
Tools and Hardware	300.00
Provisions	9,000.00
Office Supplies	300.00
Miscellaneous Supplies	1,250.00

Maintenance of Buildings

Ordinary Maintenance Undistributed		1,000.00
Maintenance	\$ 1,000.00	

Maintenance Extraordinary		1,700.00
Miscellaneous Alterations	\$ 500.00	
Painting Buildings and Glazing	1,200.00	

TOTAL EXPENSE		\$ 54,310.00
----------------------	--	---------------------

OUTLAYS

Fixed Property and Equipment	\$ 4,485.00	21,285.00
---	-------------	-----------

Furniture	\$ 1,500.00
Laundry Machine and Equipment	150.00
Ice Refrigerator	150.00
Live Stock	100.00
Heating and Electrical Equipment	200.00
Agricultural and Nursery Equipment	150.00
Typewriters	210.00
Fire Equipment	25.00
Dishwashing Machine	500.00
Gymnasium Equipment	500.00
Other Equipment	1,000.00

Structural and Non-structural Improvements		16,800.00
Laundry Building Addition	\$ 300.00	
Cottage for 10 Girls	15,000.00	
Tennis Court (Cement)	1,500.00	

TOTAL APPROPRIATIONS		\$ 75,595.00
-----------------------------	--	---------------------

CHARITIES, HOSPITALS AND CORRECTIONS

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS APPROPRIATIONS \$6,195.00

SALARIES AND WAGES				\$ 5,455.00
	A	B	C	
1 Stenographic Secretary	\$150	\$155	\$160	\$ 1,855.00
2 Social Workers	140	150	160	3,600.00
OTHER EXPENSE				500.00
Services Other Than Personal				\$ 275.00
Transportation		\$	100.00	
Publicity			25.00	
Postage			100.00	
Miscellaneous Services			50.00	
Supplies and Materials				225.00
Handwriting Supplies		\$	25.00	
Papers, Forms and Covers			100.00	
Other Office Supplies			100.00	
TOTAL EXPENSE				\$ 5,955.00
OUTLAYS				240.00
Fixed Property and Equipment				
Typewriter			\$	90.00
Office Furniture				100.00
Other Office Equipment				50.00
TOTAL APPROPRIATIONS				<u>\$ 6,195.00</u>

Probation Department

SUPERVISION OF COURT WARDS

APPROPRIATIONS \$251,845.00

SALARIES AND WAGES

\$215,295.00

	A	B	C	
1 Probation Officer—per annum				\$ 300.00
1 Chief Deputy Probation Officer	\$350	\$350	\$350	4,200.00
1 Girls' Supervisor	190	200	210	2,520.00
1 Boys' Supervisor	190	200	210	2,520.00
1 Adult Supervisor	190	200	210	2,520.00
2 Asst. Supervisors	185	185	185	4,440.00
1 Parole Officer	185	185	185	2,220.00
66 Asst. Probation Officers	150	160	175	132,905.00
6 Student Probation Officers	120	120	120	8,640.00
1 Community Organizer	150	160	175	1,840.00
1 Asst. Probation Officer (half time)	87.50	87.50	87.50	1,050.00
1 Supervisor of Accounts	180	190	200	2,400.00
1 Bookkeeper	165	170	175	2,100.00
1 Junior Bookkeeper	130	135	140(a)	1,860.00
1 Asst. Bookkeeper	115	120	125(b)	1,585.00
1 Stenographic Secretary	150	160	170	2,040.00
1 Stenographer	130	135	140	1,585.00
13 Asst. Stenographers	115	120	125(b)	19,570.00
3 Asst. Typist-Clerks	115	120	125	4,195.00
2 Senior Clerks	145	150	155	3,690.00
1 File Clerk	130	135	140	1,655.00
1 Information Clerk	115	120	125	1,500.00
1 Attendant (Female)	135	140	145	1,680.00
1 Attendant (Male)	135	140	145	1,660.00
1 Chauffeur	125	130	135	1,620.00
Vacation and Sick Relief				5,000.00

(a) Group D—\$145—\$150—\$155

(b) Group D—\$130—\$135—\$140

OTHER EXPENSE

32,550.00

Services Other Than Personal		\$ 29,350.00
Postage	\$ 1,200.00	
Repairs to Equipment	350.00	
Telegrams and Telephone	1,200.00	
Transportation	800.00	
Auto Service	2,500.00	
Mileage—Employees' Cars	22,000.00	
Meals and Lodging	1,200.00	
Miscellaneous Services	100.00	
Supplies and Materials		3,200.00
Handwriting Supplies	\$ 100.00	
Papers, Forms and Covers	1,800.00	
Record Books	300.00	
Other Office Supplies	800.00	
Other Supplies	200.00	

TOTAL EXPENSE

\$247,845.00

CHARITIES, HOSPITALS AND CORRECTIONS

PROBATION DEPARTMENT—Continued

OUTLAYS		4,000.00
Fixed Property and Equipment		
Office Furniture	\$ 600.00	
Kardex Filing Cabinet	1,000.00	
Desks	1,000.00	
Typewriter	500.00	
Carpets and Rugs	200.00	
Ediphones	600.00	
Other Equipment	100.00	
TOTAL APPROPRIATIONS		<u>\$251,845.00</u>

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN
APPROPRIATION \$351,000.00

EXPENSE		\$351,000.00
Services Other Than Personal		
Board and Care	\$351,000.00	
TOTAL APPROPRIATION		<u>\$351,000.00</u>

Relief of Blind

FINANCIAL AID TO NEEDY BLIND
APPROPRIATION \$45,000.00

EXPENSE		\$ 45,000.00
Fixed Charges and Contributions		
Financial Aid to Needy Blind	\$45,000.00	
TOTAL APPROPRIATIONS		<u>\$ 45,000.00</u>

Education

General Fund.....	\$ 75,080.00
Salary Fund.....	118,425.00
Free Library Fund.....	297,084.00
Law Library Fund.....	59,075.00
	\$549,664.00

EDUCATION

Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS
APPROPRIATIONS \$7,400.00

SALARIES AND WAGES			\$ 4,800.00
4 Members of Board of Education, per session \$10.00—not to exceed \$1200.00 to any member in any one year.....		\$ 4,800.00	
OTHER EXPENSE			2,600.00
Services Other Than Personal		\$ 1,250.00	
Postage	\$ 350.00		
Printing and Binding	900.00		
Supplies and Materials		1,350.00	
Handwriting Supplies	\$ 150.00		
Papers, Forms and Covers	1,050.00		
Record Books	25.00		
Other Office Supplies	125.00		
TOTAL APPROPRIATIONS			<u>\$ 7,400.00</u>

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS APPROPRIATIONS \$101,635.00

SALARIES AND WAGES

\$ 88,045.00

	A	B	C	
1 Superintendent of Schools—per annum				\$ 6,600.00
3 Asst. Superintendent of Schools	\$325	\$350	\$375	13,500.00
1 Chief Deputy	200	210	225	2,520.00
1 Chief Clerk	180	190	200	2,350.00
1 Certification Clerk	180	190	200	2,280.00
1 Statistician	180	190	200	2,400.00
1 Stenographic Secretary	150	160	170	2,040.00
5 Senior Clerks	145	150	155	9,240.00
8 Clerks	130	135	140	13,085.00
6 Comptometer Operators	130	135	140	10,025.00
2 Stenographers	130	135	140	3,240.00
9 Assistant Stenographers	115	120	125	13,085.00
1 Information Clerk	115	120	125	1,500.00
1 Asst. Clerk	115	120	125	1,380.00
4 Junior Clerks	100	105	110	4,800.00

OTHER EXPENSE

11,820.00

Services Other Than Personal				\$ 4,855.00
Printing and Binding		\$ 1,000.00		
Meals and Lodging		300.00		
Transportation		300.00		
Postage		1,600.00		
Telegrams and Telephone		50.00		
Repairs to Equipment		160.00		
Mileage—Employees' Cars		170.00		
Auto Service		200.00		
Printing Directory		1,000.00		
Express, Freight and Cartage		50.00		
Miscellaneous Services		25.00		
Supplies and Materials				6,965.00
Handwriting Supplies		\$ 165.00		
Papers, Forms and Covers		6,500.00		
Record Books		250.00		
Other Office Supplies		50.00		

TOTAL EXPENSE

\$ 99,865.00

OUTLAYS

1,770.00

Fixed Property and Equipment

Comptometers	\$ 750.00
Typewriters	360.00
Office Furniture	100.00
Filing Case	360.00
Line-a-Time	100.00
Other Office Equipment	100.00

TOTAL APPROPRIATIONS

\$101,635.00

EDUCATION

Visual Education

EDUCATION THROUGH PICTURES AND OTHER APPEALS TO THE EYE APPROPRIATIONS \$31,478.00

SALARIES AND WAGES				\$ 20,580.00
	A	B	C	
1 Asst. Supt. and Director of Visual Education.....	\$325	\$350	\$375	\$ 4,500.00
1 Asst. to the Director	190	190	190	2,280.00
1 Laboratory Manager	160	165	175	2,100.00
1 Asst. Photographer, as needed (6 months).....	160	160	160	960.00
1 Organization Secretary	160	170	180	1,950.00
1 Colorist	130	135	140	1,600.00
1 Cataloger	130	135	140	1,600.00
1 Typist-Clerk	130	135	140	1,560.00
1 Asst. Typist-Clerk	115	120	125	1,410.00
1 Asst. Typist-Clerk as needed	115	120	125	345.00
2 Shipping Clerks and Laboratory Assts.....	90	95	100	2,275.00
OTHER EXPENSE				8,356.00
Services Other Than Personal.....				\$ 1,625.00
Express, Freight and Cartage.....	\$ 45.00			
Postage	800.00			
Repairs to Equipment	25.00			
Auto Service	10.00			
Printing and Publication	320.00			
Mileage—Employees' Cars	50.00			
Retouching and Making M. P. Film Titles.....	100.00			
Miscellaneous Services	275.00			
Supplies and Materials				6,731.00
Papers, Forms and Covers	\$ 300.00			
Photographic Supplies	2,000.00			
Pictorial Materials for Circulation.....	3,500.00			
Handwriting Supplies	6.00			
Other Office Supplies	300.00			
Miscellaneous Supplies	625.00			
TOTAL EXPENSE				\$ 28,936.00
OUTLAYS				2,542.00
Fixed Property and Equipment				
Photographic Equipment				\$ 575.00
Furniture				1,567.00
Other Equipment				400.00
TOTAL APPROPRIATIONS				\$ 31,478.00

Otis Art Institute

INSTRUCTION IN FINE AND APPLIED ART APPROPRIATIONS \$47,992.00

SALARIES AND WAGES

\$ 28,987.00

	A	B	C	
1 Managing Director	\$300	\$300	\$300	\$ 3,600.00
1 Registrar	155	160	165	1,980.00
1 Asst. Stenographer	115	120	125 (a)	1,680.00
1 Custodian (with domicile)	85	90	95	1,140.00
2 Janitresses	85	90	95	2,280.00
1 Dean—per diem \$15.00				2,685.00
3 Instructors, Drawing & Painting—per diem \$15.00				3,643.00
3 Instructors, Design, Illustration, etc.—per diem \$15.00				4,275.00
1 Instructor in Craftwork—per diem \$15.00				800.00
1 Instructor, Design, Illustration, etc.—per diem \$13.00				1,000.00
1 Instructor, on subjects as needed—per diem \$13.00				1,000.00
2 Instructors on subjects as needed—per evening \$6.50				1,200.00
1 Instructor of Drawing & Painting—per evening \$7.50				930.00
1 Instructor in Sculpture—per diem \$15.00				1,284.00
1 Instructor of Wood Carving—per diem \$13.00				468.00
2 Student Assistants—per diem \$4.00				200.00
8 Student Assistants—per diem \$2.00				822.00
(a) Group D—\$130—\$135—\$140				

OTHER EXPENSE

13,505.00

Services Other Than Personal		\$ 6,015.00
Advertising	\$ 1,000.00	
Express, Freight and Cartage	50.00	
Gas, Electricity and Water	1,000.00	
Postage	150.00	
Repairs to Equipment	500.00	
Telegrams and Telephone	250.00	
Auto Service	35.00	
Watch Service	30.00	
Models	3,000.00	

Supplies and Materials		3,990.00
Papers, Forms and Covers	\$ 600.00	
Studio Supplies	2,000.00	
Cleaning and Sanitation Supplies	400.00	
Handwriting Supplies	10.00	
Record Books	40.00	
Structural Materials	100.00	
Other Office Supplies	140.00	
Miscellaneous Supplies	700.00	

Maintenance of Buildings		3,500.00
Ordinary Maintenance Undistributed	\$ 3,000.00	
Maintenance	\$ 3,000.00	
Maintenance Extraordinary		500.00
Changes and Alterations	\$ 500.00	

TOTAL EXPENSE

\$ 42,492.00

EDUCATION

OTIS ART INSTITUTE—Continued

OUTLAYS			\$ 5,500.00
Fixed Property and Equipment.....		\$ 1,700.00	
Office Furniture	\$ 200.00		
Office Equipment	500.00		
Studio Equipment	1,000.00		
Structural and Non-structural Improvements.....		3,800.00	
Heating System	\$ 3,800.00		
TOTAL APPROPRIATIONS			<u>\$ 47,992.00</u>

Free Library

LIBRARY SERVICE TO RURAL COMMUNITIES

APPROPRIATION \$302,084.00

SALARIES AND WAGES

\$153,714.00

	A	B	C	
1 Librarian per annum				\$ 5,000.00
1 Asst. Librarian	\$200	\$225	\$250	2,850.00
1 Secretary	180	190	200	2,340.00
2 Clerks	130	135	140	3,360.00
1 Asst. Typist-Clerk	115	120	125	1,395.00
1 Head, Cataloging Dept.	180	190	200	2,400.00
1 Head, Schools Dept.	160	170	180	2,130.00
1 Head, Order Dept.	160	170	180	2,160.00
1 Head, Work Room & Bindery Dept.	150	160	170	2,000.00
1 Head, Reference Dept.	150	160	170	1,800.00
1 First Asst. Branches Dept.	150	155	160	1,860.00
1 Children's Librarian	165	170	175	2,070.00
1 First Asst. Cataloger	145	145	145	1,740.00
3 Asst. Catalogers	130	135	140	4,890.00
5 Senior Library Assistants	130	135	140	8,010.00
5 General Library Assistants	125	130	135	7,710.00
1 Asst. Cataloger	115	120	125	1,430.00
6 Library Assistants	115	120	125	8,725.00
1 Shipping Clerk	115	120	125	1,500.00
3 Junior Library Assistants	100	100	100	3,600.00
13 Junior Library Assistants	85	90	95	14,195.00
3 Pages	70	75	80	2,520.00
1 Chauffeur and Property Man	145	150	155	1,800.00
2 Chauffeurs	140	145	150	3,585.00
45 Branch Librarians	6	6	6	3,240.00
20 Branch Librarians	7	7	7	1,680.00
25 Branch Librarians	9	9	9	2,700.00
12 Branch Librarians	12	12	12	1,728.00
5 Branch Librarians	15	15	15	900.00
3 Branch Librarians	17	17	17	612.00
5 Branch Librarians	20	20	20	1,200.00
15 Branch Librarians	25	25	25	4,500.00
5 Branch Librarians	28	28	28	1,680.00
5 Branch Librarians	30	30	30	1,800.00
8 Branch Librarians	35	35	35	3,360.00
5 Branch Librarians	40	40	40	2,400.00
5 Branch Librarians	45	45	45	2,700.00
7 Branch Librarians	50	50	50	4,200.00
5 Branch Librarians	55	55	55	3,300.00
5 Branch Librarians	60	60	60	3,600.00
3 Branch Librarians	65	65	65	2,340.00
3 Branch Librarians	70	70	70	2,520.00
1 Branch Librarian	72	72	72	864.00
3 Branch Librarians	75	75	75	2,700.00
3 Branch Librarians	80	80	80	2,880.00
3 Branch Librarians	85	85	85	3,060.00
2 Branch Librarians	90	90	90	2,160.00
4 Branch Librarians	95	95	95	4,560.00

EDUCATION

FREE LIBRARY—Continued

SALARIES AND WAGES—Continued

1 Branch Librarian	100	100	100	1,200.00
1 Branch Librarian	105	105	105	1,260.00
1 Branch Librarian	125	125	125	1,500.00

OTHER EXPENSE

56,870.00

Services Other Than Personal

\$ 19,210.00

Express, Freight and Cartage	\$ 10.00
Gas, Electricity and Water	2,200.00
Library Congress Cards	500.00
Meals and Lodging	250.00
Postage	1,800.00
Rebinding and Repairing Books	10,000.00
Printing Books, Bulletins and Lists	1,000.00
Repairs to Equipment	150.00
Transportation	200.00
Auto Service	3,000.00
Miscellaneous Services	100.00

Supplies and Materials

14,610.00

Handwriting Supplies	\$ 100.00
Record Books	10.00
Hardware and Lumber	1,000.00
Papers, Forms and Covers	3,000.00
Photographs and Periodicals	5,500.00
Other Office Supplies	2,500.00
Miscellaneous Supplies	1,500.00
Linoleum	1,000.00

Fixed Charges and Contributions

23,050.00

Membership Dues	\$ 50.00
Rent of Branches	23,000.00

TOTAL EXPENSE

\$210,584.00

OUTLAYS

91,500.00

Fixed Property and Equipment

Books	\$80,000.00
Book Shelves	2,000.00
Charts, Maps and Globes	500.00
Office Furniture	5,000.00
Typewriters	400.00
Automobiles and Trucks	3,000.00
Music Records	100.00
Other Office Equipment	500.00

TOTAL APPROPRIATIONS

\$302,084.00

Law Library

LIBRARY SERVICE—LEGAL REFERENCE
APPROPRIATIONS \$59,075.00

SALARIES AND WAGES

\$ 18,000.00

	A	B	C	
1 Librarian and Secretary	\$600	\$600	\$600	\$ 7,200.00
1 Asst. Librarian	250	250	250	3,000.00
1 Asst. Librarian	150	150	150	1,800.00
1 Asst. Librarian	150	150	150	1,800.00
1 Asst. Librarian	125	125	125	1,500.00
1 Asst. Librarian	100	100	100	1,200.00
1 Asst. Librarian	75	75	75	900.00
1 Asst. Librarian	50	50	50	600.00

OTHER EXPENSE

3,375.00

Services Other Than Personal		\$ 2,825.00
Express, Freight and Cartage	\$ 200.00	
Postage	75.00	
Printing and Binding	2,000.00	
Repairs to Equipment	50.00	
Miscellaneous Services	500.00	
Supplies and Materials		250.00
Office Supplies	\$ 250.00	
Fixed Charges and Contributions		300.00
Insurance	\$ 300.00	

TOTAL EXPENSE

21,375.00

OUTLAYS

37,700.00

Fixed Property and Equipment	
Books, etc.	\$30,000.00
Furniture	2,500.00
Book Shelves	5,000.00
Typewriter	100.00
Miscellaneous Equipment	100.00

TOTAL APPROPRIATIONS

\$ 59,075.00

Recreation

General Fund	\$ 941,321.00
Salary Fund	147,426.00
	\$1,088,747.00

EDUCATION

Museum of History, Science and Art

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS
APPROPRIATIONS \$705,642.00

SALARIES AND WAGES

\$118,326.00

	A	B	C	
1 Director—per Annum	\$5000	\$5500	\$6000	\$ 6,000.00
1 Chief Taxidermist	400	400	400	4,800.00
1 Ornithologist	250	250	250	3,000.00
1 Asst. Ornithologist	150	150	150	1,800.00
1 Mammal Taxidermist	250	250	250	3,000.00
1 Geologist	250	250	250	3,000.00
1 Asst. Vertebrate Paleontologist	200	210	225	2,700.00
1 Osteologist	180	190	200	2,400.00
1 Preparator in Accessories	175	175	175	2,100.00
2 Taxidermists	175	175	175	4,200.00
1 Taxidermist	130	135	140	1,560.00
1 Curator, Jr. Museum Dept.	175	175	175	2,100.00
2 Field Men	165	170	175	4,120.00
1 Asst. Botanist	150	160	175	1,800.00
1 Curator of Art	250	250	250	3,000.00
1 Asst. Curator of Art	140	150	160	1,920.00
1 Asst. Entomologist	150	150	150	1,800.00
1 Utility Man	150	150	150	1,800.00
2 Asst. Accessories	90	95	100	2,200.00
1 Custodian	150	155	160	1,920.00
1 Asst. Custodian	150	150	150	1,800.00
1 Chief Museum Attendant	135	140	145	1,740.00
10 Museum Attendants	130	135	140	16,480.00
1 Gallery Attendant	115	120	125	1,500.00
1 Secretary	175	180	185	2,220.00
1 Librarian	150	160	175	2,100.00
1 Library Asst.	100	105	110	1,200.00
1 Extension Secretary	160	165	170	1,965.00
1 Clerk	130	135	140	1,575.00
2 Junior Clerks	100	105	110	2,400.00
1 Stenographer	130	135	140	1,680.00
1 Asst. Stenographer	115	120	125	1,500.00
1 Messenger	75	80	85	930.00
1 Curator of History—per diem \$10.00				3,000.00
1 Paleontologist—per diem \$5.50				660.00
2 Student Assts.—per diem \$3.00				2,808.00
1 Electrician—per diem \$7.00				2,184.00
12 Laborers—per diem \$4.00				15,624.00
1 Janitress, as needed, per diem \$3.00				180.00
1 Truck Driver	130	130	130	1,560.00

OTHER EXPENSE

38,366.00

Personal Services Other Than Employees				\$ 520.00
Expert Services	\$	500.00		
Maid Service		20.00		

LOS ANGELES COUNTY BUDGET—1927-28

MUSEUM OF HISTORY, SCIENCE AND ART—Continued

OTHER EXPENSE—Continued

Services Other Than Personal		21,390.00
Advertising	\$ 1,600.00	
Printing and Binding	2,500.00	
Clipping Service	50.00	
Expense—Art Exhibit	6,000.00	
Express, Freight and Cartage	3,000.00	
Gas, Electricity and Water	4,000.00	
Lettering and Drawing	100.00	
Laundry Service	90.00	
Meals and Lodging	300.00	
Postage	1,500.00	
Repairs to Equipment	300.00	
Auto Service	200.00	
Telegrams and Telephone	750.00	
Transportation	500.00	
Mileage Employees' Cars	300.00	
Miscellaneous Services	200.00	
Supplies and Materials		10,120.00
Ammunition	\$ 20.00	
Electrical Supplies	250.00	
Electrotypes	150.00	
Photographic Supplies	200.00	
Fuel	50.00	
Papers, Forms and Covers	50.00	
Mechanics' Supplies	2,000.00	
Cleaning and Sanitation Supplies	400.00	
Office Supplies	800.00	
Structural Material	2,000.00	
Taxidermist Material	2,000.00	
Osteologist and Paleontologist Supplies	100.00	
Calendars, Directories and Periodicals	600.00	
Miscellaneous Supplies	1,500.00	
Fixed Charges and Contributions		1,536.00
Membership Dues	\$ 36.00	
Insurance	1,500.00	
Maintenance of Buildings		4,800.00
Ordinary Maintenance Undistributed	\$ 1,000.00	
Maintenance	\$ 1,000.00	
Maintenance Extraordinary	3,800.00	
Changes and Alterations	\$ 500.00	
Roof Repairs	1,000.00	
Painting Art Room Floor	200.00	
Painting Windows, Doors, Dome and Skylight	100.00	
Painting Building	2,000.00	

TOTAL EXPENSE

\$156,692.00

RECREATION

MUSEUM OF HISTORY, SCIENCE AND ART—Continued

OUTLAYS		548,950.00
Fixed Property and Equipment	\$ 48,950.00	
Art Purchases	\$ 4,500.00	
Museum Specimens and Collections	8,250.00	
Cabinets, Show and Storage Cases	10,000.00	
Dark Room Equipment	200.00	
Pictures, Lithographs, etc.	1,500.00	
African Big Game	500.00	
Backgrounds and Accessories	10,000.00	
Books, Pictures and Illustrative Material	10,000.00	
Search for Prehistoric Fossils, etc.	2,000.00	
Other Equipment	2,000.00	
Structural and Non-structural Improvements	500,000.00	
Addition to Museum (Unit No. 2)	\$500,000.00	
TOTAL APPROPRIATIONS		<u>\$705,642.00</u>

Hancock Park

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC APPROPRIATIONS \$45,000.00

SALARIES AND WAGES					\$ 7,500.00
	A	B	C		
1 Superintendent	\$175	\$175	\$175		
1 Gardener	140	145	150	\$ 1,680.00	
1 Watchman—per diem \$4.00				1,460.00	
3 Laborers—per diem \$4.00				3,744.00	
Vacation and Sick Relief				616.00	
OTHER EXPENSE					2,000.00
Services Other Than Personal				\$ 500.00	
Miscellaneous Services		\$ 500.00			
Supplies and Materials				1,500.00	
Miscellaneous Materials		\$ 1,500.00			
TOTAL EXPENSE					\$ 9,500.00
OUTLAYS					35,500.00
Fixed Property and Equipment				\$ 500.00	
Miscellaneous Equipment		\$ 500.00			
Structural and Non-Structural Improvements				35,000.00	
Improvement of Park		\$35,000.00			
TOTAL APPROPRIATIONS					<u>\$45,000.00</u>

Stadium

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC APPROPRIATION \$57,500.00

EXPENSE		\$57,500.00
Fixed Charges and Contributions		
Rent	\$57,500.00	
TOTAL APPROPRIATIONS		<u>\$57,500.00</u>

RECREATION

Big Pines Recreation Camp

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS \$225,270.00

SALARIES AND WAGES						\$ 3,600.00
1 Superintendent	FM	A	B	C	\$	3,600.00
		\$300	\$300	\$300		
OTHER EXPENSE						111,870.00
Personal Services (Contractual)						\$ 25,910.00
Clerical					\$	8,160.00
Fire Patrol and Police						10,000.00
Fire Fighting and Fire Breaks						1,750.00
Tree Infestation						1,000.00
Warehouse and Tool Expense						3,000.00
Playground and Recreational Activity						2,000.00
Services Other Than Personal						1,510.00
Express, Freight and Cartage					\$	10.00
Telegrams and Telephone						500.00
Transportation						500.00
Meals and Lodging						500.00
Supplies and Materials						46,450.00
Office Supplies and Printing						1,950.00
Cook House Utensils and Supplies						1,500.00
Bedding, Mattresses and Blankets						500.00
Provisions						20,000.00
Warehouse Stock						5,000.00
Expendable Tools						1,500.00
Wood						7,500.00
Gasoline, Oil, etc.						7,500.00
Miscellaneous Supplies						500.00
Medical Supplies						500.00
Maintenance						38,000.00
Park					\$	15,000.00
Animal Park						3,000.00
Buildings						5,000.00
Power House						2,000.00
Saw Mill						500.00
Autos, Trucks and Tractors						7,500.00
Machinery and General Equipment						1,500.00
Telephone and Electrical System						1,000.00
Water System						2,500.00
TOTAL EXPENSE						\$115,470.00
OUTLAYS						109,800.00
Fixed Property and Equipment						\$ 9,300.00
Furniture					\$	5,000.00
Animals						1,500.00
Machine Shop Equipment						700.00

LOS ANGELES COUNTY BUDGET—1927-28

BIG PINES RECREATION CAMP—Continued

OUTLAYS—Continued

Fixed Property and Equipment—Continued

Drag Saws (2)	500.00
Miscellaneous Equipment	600.00
Metal Bins and Shelving—Stock Room	1,000.00

Structural and Non-structural Improvements

100,500.00

Comfort Stations	\$ 5,500.00
Extension to Power Line	1,000.00
Extension to Telephone System	500.00
Children's Playgrounds	1,000.00
Fire Places	5,000.00
Dam and Water System (Reservoirs, Wells, etc.)	6,000.00
Public Garage	5,500.00
Walls, Grading, etc.—Recreation Building	1,500.00
Fencing, etc. (Including Animal Park)	9,000.00
Extension to Water System	2,000.00
Construction of Trails	1,500.00
Drainage System	1,000.00
Improvement of Park, (Including Jackson Lake and Prairie Fork Division)	7,000.00
Tables and Benches—Concrete	2,500.00
Heat Extension—Recreation Building	2,000.00
Dormitory (Including Dining Room and Kitchen Equipment)	20,000.00
Equipment Building (For Housing Tractor, Truck, etc.)	2,000.00
Toboggan Slide and Ski Slide	1,000.00
Shelter Houses—General Public	1,500.00
Stairway Ramp and Septic Tank—Recreation Building	3,800.00
Garbage Incinerator	3,000.00
Hay Barn	1,200.00
Electric High Line	17,000.00

TOTAL APPROPRIATIONS

\$225,270.00

RECREATION

Various County Parks

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC
APPROPRIATIONS \$55,335.00

SALARIES AND WAGES		\$18,000.00
2 Skilled Laorers—per diem \$4.50	)	
2 Laborers—per diem \$4.00	)	\$18,000.00
1 Laborer—per diem \$3.75	)	
5 Laborers—per diem \$3.50	)	
OTHER EXPENSE		8,785.00
Services Other Than Personal		\$ 3,850.00
Express, Freight and Cartage	\$ 250.00	
Grading and Team Work	1,200.00	
Gas, Electricity and Water	400.00	
Transportation	50.00	
Auto Service	500.00	
Mileage Employees' Cars	1,000.00	
Miscellaneous Services	450.00	
Supplies and Materials		4,935.00
Plumbing Materials	\$ 300.00	
Miscellaneous Supplies	2,000.00	
Maintenance	2,635.00	
TOTAL EXPENSE		\$26,785.00
OUTLAYS		28,550.00
Fixed Property and Equipment		\$ 3,550.00
Plaground Equipment	\$ 2,000.00	
Lawn Mowers	50.00	
Service Truck	1,500.00	
Structural and Non-structural Improvements		25,000.00
Improvement Eureka Villa	\$25,000.00	
TOTAL APPROPRIATIONS		<u>\$55,335.00</u>

Miscellaneous Unclassified

General Fund		\$2,151,124.00
General Purposes	\$1,026,624.00	
Exploitation	901,500.00	
Exposition	223,000.00	
Salary Fund		347,602.00
I & S Funds		899,000.00
		\$3,397,726.00

MISCELLANEOUS UNCLASSIFIED

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS
APPROPRIATION \$7,265.00

EXPENSE		\$7,265.00
Fixed Charges and Contributions		
Burials of U. S. Soldiers and Sailors	\$6,000.00	
Headstones (Expense of Placing)	1,175.00	
Providing perpetual care for bodies now in uncared for plots	50.00	
Mileage Employees' Cars	20.00	
Telegrams and Telephone	20.00	
TOTAL APPROPRIATION		<u>\$7,265.00</u>

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES
APPROPRIATIONS \$178,970.00

SALARIES AND WAGES

\$151,295.00

	A	B	C	
1 Purchasing Agent and Manager of Stores— per annum				\$ 5,400.00
Purchasing Division				30,970.00
1 Chief Asst. Purchasing Agent	\$225	\$250	\$275	\$ 3,300.00
1 Asst. Purchasing Agent and Meat Inspector	225	225	225	2,700.00
4 Asst. Purchasing Agents	200	210	225	10,800.00
1 Comptometer Operator Clerk	130	135	140	1,680.00
2 Typist Clerks	130	135	140	3,360.00
1 Stenographer	130	135	140	1,680.00
2 Asst. Typist-Clerks	115	120	125(a)	3,120.00
1 Asst. Stenographer	115	120	125(a)	1,500.00
1 File Clerk	115	120	125	1,480.00
1 Messenger	75	80	85	950.00
1 Jr. Typist-Clerk, as needed—per diem \$4.00				400.00
Stores Division				104,000.00
1 General Storekeeper	225	235	250	\$ 3,000.00
1 Standardization Clerk	165	170	175	1,980.00
1 Bookkeeper	165	170	175	2,100.00
1 Junior Bookkeeper	130	135	140	1,560.00
4 Stock Record Clerks	150	155	160	7,430.00
1 Follow-up Clerk	145	150	155	1,860.00
2 Billing Machine Clerks	130	135	140	3,180.00
1 Requisition Clerk	130	135	140	1,615.00
1 Calculating Machine Operator-Clerk	130	135	140	1,615.00
1 Clerk	130	135	140	1,640.00
1 Asst. Typist-Clerk, Addressograph and Graphotype Operator	115	120	125	1,380.00
3 Asst. Stenographers	115	120	125	4,400.00
1 File Clerk	115	120	125	1,455.00
1 Telephone Operator Clerk	115	120	125	1,480.00
1 Messenger (Male)	75	80	85	930.00
2 Central Storekeepers	175	180	185	4,345.00
1 Receiving Clerk	165	170	175	2,060.00
1 Shipping Clerk	145	150	155	1,740.00
7 Storekeepers	145	150	155	12,755.00
3 Storekeepers	FM 105	110	115	4,125.00
10 Asst. Storekeepers	125	130	135	15,575.00
3 Asst. Storekeepers	FM 85	90	95	3,290.00
5 Asst. Storekeepers	115	120	125	7,150.00
1 Asst. Storekeeper	FM 75	80	85	915.00
2 Truck Drivers	140	140	140	3,360.00
2 Truck Drivers	130	130	130	3,120.00
2 Asst. Calculating Machine Operator-Clerks, as needed—per diem \$5.00				500.00
2 Asst. Typist-Clerks, as needed—per diem \$5.00				500.00

MISCELLANEOUS UNCLASSIFIED

PURCHASING AND STORES DEPARTMENT—Continued

SALARIES AND WAGES—Continued

Stores Division—Continued

5 Storekeepers	1,000.00
2 Skilled Laborers—per diem \$4.50	2,000.00
4 Laborers—per diem \$3.50	2,100.00
Additional Compensation for Truck Drivers, 2c for each delivery made	480.00
Meals and Other Maintenance furnished Employees as Compensation	3,360.00

Multigraph Division					5,925.00
1 Multigraph Operator	130	135	140	\$ 1,680.00	
2 Multigraph Operators	115	120	125	2,775.00	
1 Addressograph and Graphotype Operator	115	120	125	1,470.00	
Vacation and Sick Relief (All Divisions)					5,000.00

(a) Group D—\$130-\$135-\$140

OTHER EXPENSE

Purchasing Division

Services Other Than Personal		\$ 2,300.00	\$ 5,225.00	
Postage	\$ 1,000.00			
Repairs to Equipment	100.00			
Mileage Employees' Cars	500.00			
Telegrams and Telephone	100.00			
Laboratory Tests on Standardization of Commodities	500.00			
Miscellaneous Services	100.00			

Supplies and Materials		2,900.00		
Handwriting Supplies	\$ 200.00			
Papers, Forms and Covers	2,000.00			
Record Books	200.00			
Other Office Supplies	300.00			
Other Supplies	200.00			

Fixed Charges and Contributions		25.00		
Membership Dues	\$ 25.00			

Stores Division				11,200.00
Services Other Than Personal		\$ 6,900.00		
Express, Freight and Cartage	\$ 50.00			
Repairs to Equipment	300.00			
Postage	50.00			
Telegrams and Telephone	2,000.00			
Transportation	200.00			

LOS ANGELES COUNTY BUDGET—1927-28

PURCHASING AND STORES DEPARTMENT—Continued

OTHER EXPENSE—Continued

Stores Division—Continued

Services Other Than Personal—Continued

Auto Service	200.00
Mileage Employees' Cars	2,000.00
Miscellaneous Services	2,100.00

Supplies and Materials	4,300.00
-------------------------------------	-----------------

Handwriting Supplies	\$ 200.00
Paper, Forms and Covers	1,500.00
Record Books	400.00
Other Office Supplies	600.00
Bags, Twine, etc.	200.00
Miscellaneous Supplies	1,200.00
Maintenance	200.00

Multigraph Division	350.00
----------------------------------	---------------

Services Other Than Personal

Repairs to Equipment	\$ 200.00
----------------------------	-----------

Supplies and Materials

Multigraph Supplies	150.00
---------------------------	--------

TOTAL EXPENSE

\$168,070.00

OUTLAYS

Fixed Property and Equipment

Office Furniture	\$ 500.00
Store Equipment	6,000.00
Testing Equipment	300.00
Typewriters	200.00
Bookkeeping Machines	1,000.00
Office Equipment Purchasing Division	150.00
Office Equipment Stores Division	1,000.00
Miscellaneous Equipment Multigraph Division	500.00
Miscellaneous Equipment	250.00

\$ 9,900.00

10,900.00

Structural and Non-structural Improvements

Miscellaneous Improvements	\$ 1,000.00
----------------------------------	-------------

1,000.00

TOTAL APPROPRIATIONS

\$178,970.00

MISCELLANEOUS UNCLASSIFIED

Telephone Department

SERVICE TO COUNTY DEPARTMENTS
APPROPRIATIONS \$141,282.00

SALARIES AND WAGES

\$ 30,362.00

	A	B	C	
1 Superintendent	\$180	\$190	\$200	\$ 2,400.00
1 Chief Operator	140	150	160	1,920.00
5 Sr. Operators	130	135	140	8,015.00
9 Telephone Operators	115	120	125	13,455.00
2 Relief Telephone Operators	110	110	110	2,640.00
2 Relief Telephone Operators—per diem \$4.50				1,932.00

OTHER EXPENSE

110,620.00

Services Other Than Personal				\$110,020.00
Postage	\$	10.00		
Repairs and Minor Installations		10.00		
Telephone Service		110,000.00		
Supplies and Materials				600.00
Papers, Forms and Covers		200.00		
Directories		300.00		
Other Office Supplies		100.00		

TOTAL EXPENSE

\$140,982.00

OUTLAYS

300.00

Fixed Property and Equipment				
Office Furniture	\$	50.00		
Miscellaneous Equipment		250.00		

TOTAL APPROPRIATIONS

\$141,282.00

Mechanical Department

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS
APPROPRIATIONS \$465,369.00

EXPENSE			\$201,000.00
Shops and Garage		\$200,000.00	
Salaries and Wages	\$200,000.00		
Maintenance of Buildings			
Alterations Extraordinary		1,000.00	
Painting Old Buildings on Shop Grounds	\$ 1,000.00		
TOTAL EXPENSE			\$201,000.00
OUTLAYS			264,369.00
Fixed Property and Equipment		\$146,669.00	
Office Equipment	\$ 725.00		
Adding Machine	350.00		
Automobiles and Motorcycles	130,000.00		
Mechanical Equipment	5,000.00		
Fire Pots (Sheet Metal Shop)	28.00		
Tools and Equipment	450.00		
Painters Equipment	595.00		
Air Compressor and Paint Spraying Outfit	450.00		
New Containers for Paint Machine	200.00		
Second Hand Truck for Air Compressor	500.00		
Carpenter Shop Equipment	886.00		
Car Washer for Garage	450.00		
Brake Testing Machine for Shops	1,000.00		
4 ft. Radial Drill for Shops	3,000.00		
Universal Grinder for Shops	1,500.00		
Metal Shop	110.00		
Breast Drill for Sheet Metal Shop	15.00		
Brace and Wire Bender Machine—Sheet Metal Shop	35.00		
8 in. Motor Driven Grinder—Plumbing Shop	150.00		
Tapping Machine—Plumbing Shop	350.00		
Acetylene Welders Outfit for Plumbing Shop	175.00		
Lathe for Electrical Shop	700.00		
Structural and Non-structural Improvements		117,700.00	
Water Supply and Fire Lines	\$ 1,200.00		
Fencing—Shop Grounds	2,500.00		
Shop, Garage, Reg. Voters Whse. and Retaining Wall, etc.	114,000.00		
TOTAL APPROPRIATIONS			\$465,369.00

MISCELLANEOUS UNCLASSIFIED

Assessments

ASSESSMENTS FOR IMPROVEMENTS ON COUNTY PROPERTY
APPROPRIATION \$20,000.00

EXPENSE		\$20,000.00
Fixed Charges and Contributions		
Improvements on County Property	\$20,000.00	
TOTAL APPROPRIATION		<u>\$20,000.00</u>

County Architect

SERVICE TO COUNTY DEPARTMENTS
APPROPRIATIONS \$84,850.00

EXPENSE		\$75,000.00
Salaries and Wages	\$75,000.00	
OUTLAYS		9,850.00
Fixed Property and Equipment		
Plot of County Buildings	\$ 3,500.00	
Transit	500.00	
Drafting Room Outlay Equipment	300.00	
Library, complete	2,500.00	
Punch and Dies	50.00	
Line-a-time	50.00	
Typewriters	300.00	
Desk Lamps	150.00	
Office Furniture and Equipment	2,500.00	
TOTAL APPROPRIATIONS		<u>\$84,850.00</u>

Insurance

PROPERTY AND FIDELITY INSURANCE
APPROPRIATION \$110,000.00

EXPENSE		\$110,000.00
Fixed Charges and Contributions		
Fire Insurance		
Insurance on County Property	\$100,000.00	
Fidelity Insurance		
Premium on Fidelity Bonds	10,000.00	
TOTAL APPROPRIATION		<u>\$110,000.00</u>

Judgments and Damages

SATISFACTION OF JUDGMENTS AND DAMAGES
APPROPRIATION \$5,000.00

EXPENSE	\$5,000.00
Fixed Charges and Contributions	
Liquidation of Judgments and Damages	\$5,000.00
TOTAL APPROPRIATION	<u>\$5,000.00</u>

Maintenance of Unassigned County Equipment

APPROPRIATION \$1,000.00

EXPENSE	\$1,000.00
Services Other Than Personal	
Repairs to Unassigned County Equipment	\$1,000.00
TOTAL APPROPRIATIONS	<u>\$1,000.00</u>

MISCELLANEOUS UNCLASSIFIED

Patriotic Hall

WAR MEMORIAL BUILDING
APPROPRIATIONS \$25,490.00

SALARIES AND WAGES				\$15,945.00
	A	B	C	
1 Building Superintendent	\$250	\$250	\$250	\$3,000.00
1 Office Assistant	115	120	125	1,425.00
1 Operating Engineer	160	170	175	2,100.00
3 Elevator Operators	100	105	110	3,715.00
1 Elevator Operator, relief—per diem \$5.00				500.00
4 Janitors	105	110	115	5,205.00
OTHER EXPENSE				8,645.00
Services Other Than Personal				\$5,340.00
Gas, Electricity and Water				\$4,200.00
Postage				50.00
Telephone and Telegrams				300.00
Express, Freight and Cartage				100.00
Transportation				15.00
Auto Service				100.00
Repairs to Equipment				500.00
Miscellaneous Services				75.00
Supplies and Materials				2,980.00
Fuel				\$ 600.00
Office Supplies				125.00
Electrical Supplies				500.00
Miscellaneous Supplies				255.00
Engine Room Supplies				500.00
Cleaning Supplies				1,000.00
Maintenance of Buildings				325.00
Maintenance				\$ 325.00
TOTAL EXPENSE				\$24,590.00
OUTLAYS				900.00
Fixed Property and Equipment				
Kitchen Equipment				\$ 700.00
Miscellaneous Equipment				200.00
TOTAL APPROPRIATIONS				\$25,490.00

Land Purchase

PURCHASE OF REAL ESTATE APPROPRIATION \$150,000.00

OUTLAYS			\$150,000.00
Structural and Non-structural Improvements			
Miscellaneous	\$120,000.00		
Juvenile Hall	30,000.00		
TOTAL APPROPRIATION			<u>\$150,000.00</u>

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN APPROPRIATION \$35,000.00

EXPENSE			\$35,000.00
Fixed Charges and Contributions			
Accident Awards to County Employees	\$35,000.00		
TOTAL APPROPRIATION			<u>\$35,000.00</u>

County Employees Retirement Association

RETIREMENT OF COUNTY EMPLOYEES APPROPRIATION \$150,000.00

EXPENSE			\$150,000.00
Fixed Charges and Contributions			
County Employees Retirement Fund	\$150,000.00		
TOTAL APPROPRIATION			<u>\$150,000.00</u>

MISCELLANEOUS UNCLASSIFIED

Exploitation

ADVERTISING THE COUNTY APPROPRIATION \$901,500.00

EXPENSE		\$901,500.00
Fixed Charges and Contributions		
Advertising the County	\$175,000.00	
Chamber of Commerce	300,000.00	
All Year Club of Southern California	400,000.00	
Maintenance of Rose Garden—Exposition Park	7,500.00	
Hollywood Bowl	7,500.00	
California Development Association	10,000.00	
American Federation of Labor	1,500.00	
TOTAL APPROPRIATION		<u>\$901,500.00</u>

Exposition

ADVERTISING THE COUNTY APPROPRIATION \$223,000.00

EXPENSE		\$223,000.00
Fixed Charges and Contributions		
Maintenance of Exhibits—Advertising the County	\$ 59,000.00	
Chamber of Commerce	100,000.00	
Pomona Fair	50,000.00	
Exhibition Building Exhibit	14,000.00	
TOTAL APPROPRIATION		<u>\$223,000.00</u>

Interest and Redemption of Debt

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION APPROPRIATIONS \$899,000.00

INTEREST		\$449,000.00
Fixed Charges and Contributions		
L. A. County Highway Bond	\$ 99,000.00	
New Hall of Justice Bonds	100,000.00	
Farm and Hospital Bonds	250,000.00	
BOND REDEMPTION		450,000.00
Redemption of Debt		
L. A. County Highway Bonds, due February 1, 1928	\$100,000.00	
New Hall of Justice Bonds, due July 1, 1928	100,000.00	
Farm and Hospital Bonds, due July 1, 1928	250,000.00	
TOTAL APPROPRIATIONS		<u>\$899,000.00</u>

Estimate of
Revenue Other than Taxes
for the
Fiscal Year of 1927-1928

REVENUE OTHER THAN TAXES ESTIMATED TO ACCRUE

Revenue Other Than Taxes Estimated to Accrue

Fiscal Year 1927-1928

SUMMARY

BY FUNDS

General Fund	\$3,327,000.00
Salary Fund	1,674,000.00
Good Roads Fund	1,400,000.00
General Road Fund	4,000.00
Special Road Improvement Fund	3,000,000.00
Free Library Fund	5,000.00
Law Library Fund	90,000.00

TOTAL

\$9,500,000.00

BY CLASSIFICATION

Penalties, Interest and Costs	\$ 264,000.00
Licenses and Permits	50,000.00
Fines, Forfeits and Escheats	229,800.00
Public Service Privileges	125,000.00
Rents	10,000.00
Interest	1,440,000.00
Subventions and Grants from State of California	4,724,000.00
Departmental Revenues	2,657,200.00

TOTAL

\$9,500,000.00

IN DETAIL

General Fund

PENALTIES & INTEREST AND COSTS		\$ 250,000.00
15% and 5% Penalties, Redemptions, etc.	\$ 250,000.00	
LICENSES AND PERMITS		50,000.00
Tax Collector—General Licenses	\$ 50,000.00	
FINES, FORFEITS AND ESCHEATS		229,800.00
Municipal Courts—Fines	\$ 25,000.00	
Outside Justice Courts—Fines	100,000.00	
Superior Court—Fines	4,800.00	
Sheriff (Including Jail)	50,000.00	
Forfeits and Escheats	50,000.00	
PUBLIC SERVICE PRIVILEGES		125,000.00
Franchise Sales, Pipe Line Rentals, etc.	\$ 125,000.00	
RENTS		10,000.00
Miscellaneous Real Property	\$ 10,000.00	

LOS ANGELES COUNTY BUDGET—1927-28

REVENUE OTHER THAN TAXES ESTIMATED TO ACCRUE

GENERAL FUND—Continued

INTEREST		1,440,000.00
County Funds Deposited in Banks	\$1,400,000.00	
Investment Funds	40,000.00	
SUBVENTIONS AND GRANTS FROM STATE OF CALIFORNIA		320,000.00
State Aid for Support of Orphans	\$ 250,000.00	
State Aid for Tubercular Indigents	70,000.00	
DEPARTMENTAL REVENUE (CHARGES, SALES, ETC.)		902,200.00
General Government	\$ 8,500.00	
Surveyor—Miscellaneous Charges	\$ 7,500.00	
General Government Buildings—Miscellaneous Sales	1,000.00	
Protection to Person and Property		125,000.00
Fish, Game and Fire Warden-Miscellaneous Sales, Rent of Equipment, etc.	\$ 60,000.00	
Horticultural Department—Miscellaneous Charges and Sales of Poison	65,000.00	
Health and Sanitation		74,000.00
Health Department	\$ 35,000.00	
Miscellaneous Sales and Service	\$ 35,000.00	
Olive View Sanatorium	39,000.00	
Pay Patients	\$ 27,800.00	
Meals and Rentals	6,800.00	
Labor Camp	3,600.00	
X-Rays	800.00	
Charities, Hospitals and Corrections		628,500.00
Outdoor Poor Relief	\$ 2,100.00	
Miscellaneous Sales (Salvage)	\$ 2,100.00	
Farm	250,500.00	
Pay Inmates	\$ 45,000.00	
Dairy	110,000.00	
Maintenance of Employees	42,000.00	
Field Garden and Orchard	38,000.00	
Live Stock and Poultry Yard Sales	7,500.00	
Laundry	800.00	
Miscellaneous Sales	7,200.00	
General Hospital	375,900.00	
Pay Patients	\$ 55,000.00	
Steam and Electricity	3,200.00	
Laundry	8,500.00	
Miscellaneous Sources	9,200.00	
Maintenance of Employees	300,000.00	
Education		32,500.00
Otis Art Institute	\$ 32,500.00	
Tuition and Miscellaneous Sales	\$ 32,500.00	

REVENUE OTHER THAN TAXES ESTIMATED TO ACCRUE

Recreation		33,700.00
Museum of History, Science and Art	\$ 1,200.00	
Miscellaneous Sales	\$ 1,200.00	
Big Pines Recreation Camp	32,500.00	
Miscellaneous Sources	\$ 32,500.00	
TOTAL GENERAL FUND		\$3,327,000.00

Salary Fund

PENALTIES, INTERESTS AND COSTS		\$ 14,000.00
Advertising Costs—a/c Delinquent Taxes	\$ 14,000.00	
DEPARTMENTAL REVENUES (FEES)		1,660,000.00
General Government	\$ 866,000.00	
Treasurer—Fees	\$ 12,000.00	
Municipal Courts—Fees	206,000.00	
Outside Justice Courts—Fees	20,000.00	
County Clerk—Office Fees	390,000.00	
County Clerk—Marriage License Fees	17,000.00	
Sheriff—Fees	70,000.00	
Marshal Municipal Courts—Fees	96,000.00	
Outside Township Constables—Fees	20,000.00	
Municipal Tax Collection—Fees	35,000.00	
Protection to Person and Property	777,000.00	
Recorder—Fees	\$700,000.00	
Registrar of Titles—Fees	12,000.00	
Public Administrator—Fees	65,000.00	
Health and Sanitation	17,000.00	
Registrar of Vital Statistics—Fees	\$ 17,000.00	
TOTAL SALARY FUND		\$1,674,000.00

Good Roads Fund

SUBVENTIONS AND GRANTS FROM STATE OF CALIFORNIA		\$1,400,000.00
County's Portion of Automobile License Money	\$1,400,000.00	

General Road Fund

SUBVENTIONS AND GRANTS FROM STATE OF CALIFORNIA

County's Portion of State Forestry Fund	\$ 4,000.00	4,000.00
---	-------------	----------

Special Road Improvement Fund

SUBVENTIONS AND GRANTS FROM STATE OF CALIFORNIA

County's Portion of Gasoline Tax	\$3,000,000.00	3,000,000.00
--	----------------	--------------

Free Library Fund

DEPARTMENTAL REVENUES

Education		5,000.00
Free Library—Fines, Fees, etc.	\$ 5,000.00	

Law Library

DEPARTMENTAL REVENUES

Education		90,000.00
Law Library—Fees and Dues	\$ 90,000.00	

TOTAL ESTIMATED REVENUES OTHER THAN TAXES		<u>\$9,500,000.00</u>
---	--	-----------------------

Comparative
Budget Appropriations
1926-27 - 1927-28
by
Organization Classification

COMPARATIVE BUDGET APPROPRIATIONS

Comparative Budget Appropriations

SUMMARY

Classification	1926-27	1927-28	Increase	Decrease
GENERAL GOVERNMENT	\$ 7,660,441.00	\$ 8,816,302.00	\$1,155,861.00	\$
PROTECTION TO PERSON AND PROPERTY	1,852,895.00	2,037,488.00	184,593.00	
HEALTH AND SANITATION	2,115,057.00	3,271,880.00	1,156,823.00	
HIGHWAYS AND BRIDGES	2,504,000.00	2,654,000.00	150,000.00	
CHARITIES, HOSPITALS & CORRECTIONS	8,590,309.00	12,098,177.00	3,507,868.00	
EDUCATION (Except Schools)	516,582.00	549,664.00	33,082.00	
RECREATION	894,765.00	1,088,747.00	193,982.00	
MISCELLANEOUS UNCLASSIFIED	1,967,951.00	2,498,726.00	530,775.00	
INTEREST	453,500.00	449,000.00		4,500.00
TOTAL COST OF GOVERNMENT	\$26,555,500.00	\$33,463,984.00	\$6,912,984.00	\$ 4,500.00
REDEMPTION OF DEBT	100,000.00	450,000.00	350,000.00	
GRAND TOTAL APPROPRIATIONS	<u>\$26,655,500.00</u>	<u>\$33,913,984.00</u>	<u>\$7,262,984.00</u>	
LESS DECREASE			4,500.00	
NET INCREASE			<u>\$7,258,484.00</u>	

IN DETAIL

GENERAL GOVERNMENT

Board of Supervisors

Salaries and Wages	\$ 86,800.00	\$ 97,930.00	\$ 11,130.00	\$
Expense	60,070.00	207,320.00	147,250.00	
Outlays	4,250.00	80,500.00	76,250.00	

Auditor

Salaries and Wages	370,425.00	436,970.00	66,545.00	
Expense	38,770.00	39,070.00	300.00	
Outlays	15,250.00	12,875.00		2,375.00

Treasurer

Salaries and Wages	60,230.00	89,505.00	29,275.00	
Expense	5,235.00	10,460.00	5,225.00	
Outlays	1,350.00	6,475.00	5,125.00	

Assessor

Salaries and Wages	898,780.00	990,870.00	92,090.00	
Expense	89,500.00	96,000.00	6,500.00	
Outlays	13,200.00	10,850.00		2,350.00

Tax Collector

Salaries and Wages	318,980.00	358,165.00	39,185.00	
Expense	67,229.00	63,471.00		3,758.00
Outlays	13,004.00	23,446.00	10,442.00	

LOS ANGELES COUNTY BUDGET—1927-28

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1926-27	1927-28	Increase	Decrease
GENERAL GOVERNMENT—Continued				
District Attorney				
Salaries and Wages	365,885.00	391,380.00	25,495.00	
Expense	84,410.00	84,910.00	500.00	
Outlays	7,010.00	5,510.00		1,500.00
County Counsel				
Salaries and Wages	97,880.00	107,755.00	9,875.00	
Expense	9,075.00	10,625.00	1,550.00	
Outlays	2,650.00	2,600.00		50.00
Public Defender				
Salaries and Wages	41,505.00	41,955.00	450.00	
Expense	725.00	780.00	55.00	
Outlays	125.00	125.00		
Civil Service Commission				
Salaries and Wages	55,130.00	84,220.00	29,090.00	
Expense	8,825.00	11,065.00	2,240.00	
Outlays	2,500.00	5,100.00	2,600.00	
Surveyor				
Salaries and Wages	778,879.00	819,934.00	41,055.00	
Expense	82,321.00	109,200.00	26,879.00	
Outlays	17,226.00	26,095.00	8,869.00	
Regional Planning Commission				
Salaries and Wages	41,365.00	44,665.00	3,300.00	
Expense	5,900.00	5,355.00		545.00
Outlays	1,450.00	1,050.00		400.00
Registrar of Voters				
Salaries and Wages	171,545.00	252,410.00	80,865.00	
Expense	223,318.00	69,170.00		154,148.00
Outlays	1,000.00	18,200.00	17,200.00	
Election Expense—Supervisors				
Salaries and Wages	23,500.00	14,000.00		9,500.00
Expense	369,155.00	220,230.00		148,925.00
Municipal Court—City of Los Angeles				
Salaries and Wages	272,320.00	395,040.00	122,720.00	
Expense	200,400.00	156,400.00		44,000.00
Outlays	15,550.00	14,350.00		1,200.00
Justice Courts—Outside Townships				
Salaries and Wages	80,616.00	91,236.00	10,620.00	
Expense	35,400.00	18,600.00		16,800.00
Outlays	500.00			500.00

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1926-27	1927-28	Increase	Decrease
GENERAL GOVERNMENT—Continued				
Municipal Court—City of Long Beach				
Salaries and Wages	57,155.00	61,500.00	4,345.00	
Expense	34,470.00	37,331.00	2,861.00	
Outlays	8,800.00	5,425.00		3,375.00
Superior Court				
Salaries and Wages	141,913.00	228,675.00	86,762.00	
Expense	279,635.00	307,216.00	27,581.00	
Outlays	22,263.00	37,600.00	15,337.00	
Grand Jury				
Expense	27,850.00	56,600.00	28,750.00	
County Clerk				
Salaries and Wages	281,630.00	366,955.00	85,325.00	
Expense	29,225.00	31,410.00	2,185.00	
Outlays	13,700.00	17,600.00	3,900.00	
Coroner				
Salaries and Wages	64,805.00	74,700.00	9,895.00	
Expense	18,750.00	19,650.00	900.00	
Outlays	1,200.00	1,200.00		
Sheriff				
Salaries and Wages	597,700.00	664,970.00	67,270.00	
Expense	197,800.00	264,300.00	66,500.00	
Outlays	3,820.00	7,610.00	3,790.00	
Marshal, Municipal Court—City of Los Angeles				
Salaries and Wages	86,311.00	133,140.00	46,829.00	
Expense	15,750.00	17,900.00	2,150.00	
Outlays	400.00	680.00	280.00	
Constabulary—Outside Townships				
Salaries and Wages	144,765.00	172,080.00	27,315.00	
Expense	31,225.00	44,025.00	12,800.00	
Outlays	250.00	400.00	150.00	
Marshal, Municipal Court—City of Long Beach				
Salaries and Wages	18,655.00	23,700.00	5,045.00	
Expense	7,550.00	9,975.00	2,425.00	
Outlays	900.00	575.00		325.00
General Government Buildings—Mechanical				
Salaries and Wages	62,466.00	59,316.00		3,150.00
Expense	165,685.00	253,965.00	88,280.00	
Outlays	21,375.00	87,375.00	66,000.00	

LOS ANGELES COUNTY BUDGET—1927-28

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1926-27	1927-28	Increase	Decrease
GENERAL GOVERNMENT—Continued				
General Government Buildings—Janitors				
Salaries and Wages	242,760.00	254,345.00	11,585.00	
Expense	29,300.00	26,150.00		3,150.00
Outlays	1,150.00	1,500.00	350.00	
General Government Buildings—Forester				
Salaries and Wages	3,260.00	3,935.00	675.00	
Expense	525.00	600.00	75.00	
Outlays	100.00	100.00		
General Government Buildings—Supervisors				
Salaries and Wages	7,660.00	17,532.00	9,872.00	
Library—Court Room (Lancaster)				
Expense	400.00	400.00		
TOTAL GENERAL GOVERNMENT	\$ 7,660,441.00	\$ 8,816,302.00	\$1,551,912.00	\$396,051.00

PROTECTION TO PERSON AND PROPERTY

Motor Patrol				
Salaries and Wages	\$ 138,273.00	\$ 196,917.00	\$ 58,644.00	\$
Expense	23,015.00	24,995.00	1,980.00	
Outlays	875.00	1,560.00	685.00	
Recorder				
Salaries and Wages	633,935.00	646,255.00	12,320.00	
Expense	41,350.00	42,571.00	1,221.00	
Outlays	18,500.00	15,900.00		2,600.00
Registrar of Titles				
Salaries and Wages	43,550.00	43,980.00	430.00	
Expense	3,050.00	3,165.00	115.00	
Outlays	3,700.00	2,525.00		1,175.00
Public Administrator				
Salaries and Wages	19,420.00	21,600.00	2,180.00	
Expense	1,350.00	1,400.00	50.00	
Outlays	500.00	485.00		15.00
Bee Inspector				
Salaries and Wages	1.00	1.00		
Farm Advisor				
Salaries and Wages	7,935.00	3,400.00		4,535.00
Expense	7,560.00	6,460.00		1,100.00
Outlays	550.00	140.00		410.00

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1926-27	1927-28	Increase	Decrease
PROTECTION TO PERSON AND PROPERTY—Continued				
Fish, Game and Fire Warden				
Salaries and Wages	258,475.00	278,169.00	19,694.00	
Expense	115,575.00	118,400.00	2,825.00	
Outlays	20,550.00	30,950.00	10,400.00	
Forester				
Salaries and Wages	80,341.00	97,210.00	16,869.00	
Expense	28,720.00	43,475.00	14,755.00	
Outlays	2,650.00	9,300.00	6,650.00	
Horticultural Department				
Salaries and Wages	153,325.00	167,930.00	14,605.00	
Expense	82,635.00	90,445.00	7,810.00	
Outlays	2,350.00	1,450.00		900.00
Live Stock Inspector				
Salaries and Wages	52,245.00	64,620.00	12,375.00	
Expense	13,000.00	15,800.00	2,800.00	
Outlays	1,400.00	1,400.00		
Sealer of Weights and Measures				
Salaries and Wages	41,880.00	46,885.00	5,005.00	
Expense	9,335.00	10,500.00	1,165.00	
Outlays	1,100.00	1,100.00		
U. S. Department of Interior				
Expense	3,500.00	3,500.00		
U. S. Department of Forestry				
Expense	42,250.00	45,000.00	2,750.00	
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 1,852,895.00	\$ 2,037,488.00	\$ 195,328.00	\$ 10,735.00
HEALTH AND SANITATION				
Health Department				
Salaries and Wages	\$ 440,225.00	\$ 583,750.00	\$ 143,525.00	\$
Expense	105,770.00	172,078.00	66,308.00	
Outlays	130,100.00	297,200.00	167,100.00	
Registrar of Vital Statistics				
Salaries and Wages	5,165.00	6,895.00	1,730.00	
Expense	775.00	775.00		
Outlays	2,100.00	1,650.00		450.00
Registrar of Vital Statistics—Outside				
Expense	4,000.00	4,000.00		

LOS ANGELES COUNTY BUDGET—1927-28

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1926-27	1927-28	Increase	Decrease
HEALTH AND SANITATION—Continued				
Olive View Sanatorium				
Salaries and Wages	515,412.00	1,009,927.00	494,515.00	
Expense	390,505.00	497,575.00	107,070.00	
Outlays	519,230.00	696,280.00	177,050.00	
Preventorium Camp				
Expense	1,775.00	1,750.00		25.00
TOTAL HEALTH AND SANITATION	\$ 2,115,057.00	\$ 3,271,880.00	\$1,157,298.00	\$ 475.00
HIGHWAYS AND BRIDGES				
Road Department				
Special Road Improvement Fund	\$ 1,145,000.00	\$ 1,330,000.00	\$ 185,000.00	\$
Supervisory Road District Funds	860,000.00	800,000.00		60,000.00
General Fund	499,000.00	524,000.00	25,000.00	
TOTAL HIGHWAYS AND BRIDGES	\$ 2,504,000.00	\$ 2,654,000.00	\$ 210,000.00	\$ 60,000.00
CHARITIES, HOSPITALS & CORRECTIONS				
Public Welfare Commission				
Salaries and Wages	\$ 5,930.00	\$ 6,800.00	\$ 870.00	\$
Expense	3,235.00	3,225.00		10.00
Outlays	250.00	250.00		
Superintendent of Charities				
Salaries and Wages	13,895.00	26,340.00	12,445.00	
Expense	1,325.00	4,350.00	3,025.00	
Outlays	350.00	650.00	300.00	
Outdoor Poor Relief				
Salaries and Wages	367,055.00	407,440.00	40,385.00	
Expense	1,114,775.00	1,390,205.00	275,430.00	
Outlays	2,500.00	2,500.00		
Outdoor Poor Relief—Salvage				
Salaries and Wages	28,171.00	13,302.00		14,869.00
Expense	41,350.00	59,125.00	17,775.00	
Outlays	2,100.00	2,000.00		100.00
State Aid for Children				
Expense	325,000.00	350,000.00	25,000.00	
Hayward Ranch Home				
Salaries and Wages	3,925.00			3,925.00
Expense	2,800.00			2,800.00
Outlays	3,200.00			3,200.00

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Cemetery				
Salaries and Wages	7,984.00	7,992.00	8.00	
Expense	2,005.00	1,965.00		40.00
Outlays	2,350.00	725.00		1,625.00
Farm				
Salaries and Wages	656,585.00	860,915.00	204,330.00	
Expense	585,890.00	591,985.00	6,095.00	
Outlays	524,700.00	838,445.00	313,745.00	
General Hospital				
Salaries and Wages	1,506,993.00	2,262,279.00	755,286.00	
Expense	733,050.00	932,675.00	199,625.00	
Outlays	1,017,190.00	2,009,303.00	992,113.00	
State Hospitals				
Expense	78,000.00	81,750.00	3,750.00	
State Reform Schools				
Expense	103,000.00	103,000.00		
Psychopathic Court Wards				
Expense	89,500.00	100,000.00	10,500.00	
Jail				
Salaries and Wages	247,995.00	303,250.00	55,255.00	
Expense	102,450.00	174,950.00	72,500.00	
Outlays	9,900.00	13,150.00	3,250.00	
Detention Camps				
Salaries and Wages	36,630.00	54,055.00	17,425.00	
Expense	44,000.00	76,500.00	32,500.00	
Outlays	5,850.00	3,950.00		1,900.00
Wages to Prisoners				
Expense	6,000.00	20,000.00	14,000.00	
Juvenile Hall				
Salaries and Wages	69,175.00	103,405.00	34,230.00	
Expense	77,475.00	83,850.00	6,375.00	
Outlays	209,785.00	478,211.00	268,426.00	
El Retiro				
Salaries and Wages	22,840.00	24,635.00	1,795.00	
Expense	31,150.00	29,675.00		1,475.00
Outlays	5,560.00	21,285.00	15,725.00	

LOS ANGELES COUNTY BUDGET—1927-28

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1926-27	1927-28	Increase	Decrease
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Committee				
Salaries and Wages		5,455.00	5,455.00	
Expense	500.00	500.00		
Outlays	590.00	240.00		350.00
Probation Department				
Salaries and Wages	192,051.00	215,295.00	23,244.00	
Expense	21,200.00	32,550.00	11,350.00	
Outlays	4,050.00	4,000.00		50.00
Relief of Blind				
Expense	30,000.00	45,000.00	15,000.00	
Care of Juvenile Court Wards				
Expense	250,000.00	351,000.00	101,000.00	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	\$ 8,590,309.00	\$12,098,177.00	\$3,538,212.00	\$ 30,344.00
EDUCATION				
Board of Education				
Salaries and Wages	\$ 4,800.00	\$ 4,800.00	\$	\$
Expense	2,225.00	2,600.00	375.00	
Outlays	1,500.00			1,500.00
Superintendent of Schools				
Salaries and Wages	78,005.00	88,045.00	10,040.00	
Expense	8,820.00	11,820.00	3,000.00	
Outlays	1,130.00	1,770.00	640.00	
Visual Education				
Salaries and Wages	19,770.00	20,580.00	810.00	
Expense	4,562.00	8,356.00	3,794.00	
Outlays	2,435.00	2,542.00	107.00	
Otis Art Institute				
Salaries and Wages	28,633.00	28,987.00	354.00	
Expense	12,660.00	13,505.00	845.00	
Outlays	5,250.00	5,500.00	250.00	
Free Library				
Salaries and Wages	140,194.00	153,714.00	13,520.00	
Expense	50,970.00	56,870.00	5,900.00	
Outlays	102,900.00	91,500.00		11,400.00
Law Library				
Salaries and Wages	14,400.00	18,000.00	3,600.00	
Expense	2,128.00	3,375.00	1,247.00	
Outlays	36,200.00	37,700.00	1,500.00	
TOTAL EDUCATION	\$ 516,582.00	\$ 549,664.00	\$ 45,982.00	\$ 12,900.00

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification				
RECREATION				
Museum of History, Science and Art				
Salaries and Wages	\$ 104,462.00	\$ 118,326.00	\$ 13,864.00	
Expense	34,190.00	38,366.00	4,176.00	
Outlays	448,950.00	548,950.00	100,000.00	
Hancock Park				
Salaries and Wages	2,768.00	7,500.00	4,732.00	
Expense	600.00	2,000.00	1,400.00	
Outlays	35,000.00	35,500.00	500.00	
Stadium—Exposition Park				
Expense	60,500.00	57,500.00		3,000.00
Big Pines Recreation Camp				
Salaries and Wages	3,600.00	3,600.00		
Expense	81,145.00	111,870.00	30,725.00	
Outlays	78,550.00	109,800.00	31,250.00	
Various County Parks				
Salaries and Wages	12,000.00	18,000.00	6,000.00	
Expense	6,450.00	8,785.00	2,335.00	
Outlays	26,550.00	28,550.00	2,000.00	
TOTAL RECREATION	\$ 894,765.00	\$ 1,088,747.00	\$ 196,982.00	\$ 3,000.00
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials				
Expense	\$ 6,200.00	\$ 7,265.00	\$ 1,065.00	\$
Purchasing and Stores Department				
Salaries and Wages	123,490.00	151,295.00	27,805.00	
Expense	10,600.00	16,775.00	6,175.00	
Outlays	14,501.00	10,900.00		3,601.00
County Store—Stores				
Expense	50,000.00			50,000.00
Telephone Department				
Salaries and Wages	30,880.00	30,362.00		518.00
Expense	105,370.00	110,620.00	5,250.00	
Outlays	390.00	300.00		90.00
Mechanical Department—Shops and Garage				
Salaries and Wages and Expense	202,100.00	201,000.00		1,100.00
Outlays	101,720.00	264,369.00	162,649.00	
Assessments				
Expense	10,000.00	20,000.00	10,000.00	

LOS ANGELES COUNTY BUDGET—1927-28

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1925-26	1926-27	Increase	Decrease
MISCELLANEOUS UNCLASSIFIED—Continued				
County Architect				
Salaries and Wages and Expense		75,000.00	75,000.00	
Outlays		9,850.00	9,850.00	
Insurance				
Expense	25,000.00	110,000.00	85,000.00	
Judgments and Damages				
Expense	5,000.00	5,000.00		
Maintenance of Unassigned County Equipment				
Expense		1,000.00	1,000.00	
Patriotic Hall				
Salaries and Wages	3,000.00	15,945.00	12,945.00	
Expense	6,200.00	8,645.00	2,445.00	
Outlays	3,500.00	900.00		2,600.00
Land Purchase				
Outlays	310,000.00	150,000.00		160,000.00
Workmen's Compensation				
Expense	35,000.00	35,000.00		
County Employees Retirement Association				
Expense	125,000.00	150,000.00	25,000.00	
Exploitation				
Expense	550,000.00	901,500.00	351,500.00	
Exposition				
Expense	250,000.00	223,000.00		27,000.00
TOTAL MISCELLANEOUS UNCLASSIFIED	\$ 1,967,951.00	\$ 2,498,726.00	\$ 775,684.00	\$ 244,909.00
INTEREST				
Los Angeles County Highway Bonds	\$ 103,500.00	\$ 99,000.00	\$	\$ 4,500.00
Farm and Hospital Bonds	250,000.00	250,000.00		
New Hall of Justice Bonds	100,000.00	100,000.00		
TOTAL INTEREST	\$ 453,500.00	\$ 449,000.00		\$ 4,500.00

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1926-27	1927-28	Increase	Decrease
REDEMPTION OF DEBT				
Los Angeles County Highway Bonds	\$ 100,000.00	\$ 100,000.00	\$	\$
Farm and Hospital Bonds		250,000.00	250,000.00	
New Hall of Justice Bonds		100,000.00	100,000.00	
TOTAL REDEMPTION OF DEBT	<u>\$ 100,000.00</u>	<u>\$ 450,000.00</u>	<u>\$ 350,000.00</u>	
TOTAL APPROPRIATIONS	<u>\$26,655,500.00</u>	<u>\$33,913,984.00</u>	<u>\$8,021,398.00</u>	<u>\$762,914.00</u>
LESS DECREASE			762,914.00	
INCREASE OVER 1926-27			<u>\$7,258,484.00</u>	

INDEX

APPROPRIATION SCHEDULES

	Page
Appropriations Classified by Funds	5
Appropriations by Organization Classification	13
Revenue Other Than Taxes Estimated to Accrue	179
Comparative Budget Appropriations	185

DEPARTMENTAL AND MISCELLANEOUS APPROPRIATIONS

Architect	171
Assessments	171
Assessor	28
Auditor	21
Bee Inspector	78
B'g Pines Recreation Camp	159
Board of Education	145
Board of Supervisors	19
Cemetery	116
Civil Service Commission	37
Constabulary—Outside Townships	60
Coroner	55
County Clerk	53
County Counsel	34
County Employees Retirement Association	174
Detention Camp	133
District Attorney	32
Election Expense—Supervisors	44
El Retiro	137
Exploitation	175
Exposition	175
Farm	117
Farm Advisor	79
Fish, Game and Fire Warden	80
Forester	83
Forester—General Government Buildings	67
Free Library	150
General Government Buildings—Forester	67
General Government Buildings—Janitors	66
General Government Buildings—Mechanical Department	64
General Government Buildings—Supervisors	68
General Hospital	123
Grand Jury	52
Hancock Park	158
Health Department	93
Horticultural Department	86
Hospital, General	123
Hospitals, State	130
Insurance	171
Interest and Redemption of Debt	175
Jail	131
Janitors—General Government Buildings	66
Judgments and Damages	172
Justice Courts—Outside Townships	47
Juvenile Court Wards, Care of	141
Juvenile Hall	134
Land Purchase	174

INDEX—Continued

	Page
Law Library	152
Library—Court Room (Lancaster)	69
Live Stock Inspector	88
Maintenance of Unassigned County Equipment	172
Marshal, Municipal Court—City of Long Beach	63
Marshal, Municipal Court—City of Los Angeles	59
Mechanical Department—General Government Buildings	64
Mechanical Department—Shops and Garage	170
Motor Patrol	73
Municipal Court—City of Long Beach	49
Municipal Court—City of Los Angeles	45
Museum of History, Science and Art	155
Olive View Sanatorium	99
Otis Art Institute	148
Outdoor Poor Relief	113
Outdoor Poor Relief—Salvage	115
Parks, Various County	161
Patriotic Hall	173
Preventorium Camp	103
Probation Committee	139
Probation Department	140
Psychopathic Court Wards	130
Public Administrator	77
Public Defender	36
Public Welfare Commission	111
Purchasing and Stores Department	166
Recorder	74
Redemption of Debt	175
Reform Schools, State	130
Regional Planning Commission	41
Registrar of Titles	76
Registrar of Vital Statistics	98
Registrar of Vital Statistics—Outside	98
Registrar of Voters	42
Relief of Blind	141
Road Department	107
Sealer of Weights and Measures	89
Sheriff	57
Shops and Garage—Mechanical Department	170
Soldier Burials	165
Stadium	158
State Aid for Children	116
State Hospitals	130
State Reform Schools	130
Superintendent of Charities	112
Superintendent of Schools	146
Superior Court	50
Supervisors, Board of	19
Supervisors, Election Expense	44
Supervisors, General Government Buildings	68
Surveyor	39
Tax Collector	30
Telephone Department	169
Treasurer	26
U. S. Department of Forestry	90
U. S. Department of Interior	90
Various County Parks	161
Visual Education	147
Wages to Prisoners	133
Workmen's Compensation	174

ACCOUNTING DIVISION

ACCOUNTING DIVISION

