

BUDGET

COUNTY OF LOS ANGELES

1926 - 1927

A. J. COX

DIVISION OF ACCOUNTS

ACCOUNTING DIVISION

County of Los Angeles
California

BUDGET

ACCOUNTING DIVISION

For the Fiscal Year
1926 - 1927

Compiled under the Supervision of
H. A. PAYNE, County Auditor

PREFACE

INDIGM

We herewith present to the Taxpayers of Los Angeles County, the Budget for the fiscal year beginning July 1, 1926, and ending June 30, 1927, showing the amounts that have been approved for Salaries, Expense and Capital Outlays for the various departments of the County government, together with a statement exhibiting an estimate of the revenues other than taxes that are expected to accrue during this fiscal period and the source of such revenue.

Respectfully submitted,

R. F. McChesney
President H. C. Cogswell
J. H. Beaman
Frank E. Woodley
Henry H. Wright

Board of Supervisors.

County of Los Angeles
1926 - 1927
Budget Appropriations

Segregation of Appropriations
By Funds

Appropriations Classified by Funds

SUMMARY

TOTAL APPROPRIATIONS		\$26,655,500.00
General County Funds		\$24,308,708.00
General Fund	\$12,380,502.00	
For General Purposes	\$11,123,002.00	
For Highway Maintenance Purposes..	427,500.00	
For Blind Aid Purposes	30,000.00	
For Exploitation Purposes	550,000.00	
For Exposition Purposes	250,000.00	
Salary Fund	11,374,706.00	
Macadam I & S Fund	203,500.00	
Farm and Hospital Buildings I & S Fund..	250,000.00	
New Hall of Justice I & S Fund	100,000.00	
Special County and District Funds		2,346,792.00
Special County Funds	\$ 1,197,728.00	
Law Library Fund	\$ 52,728.00	
Special Road Improvement Fund.....	1,145,000.00	
Special District Funds	1,149,064.00	
Free Library Fund	\$ 289,064.00	
Supervisorial Road District Funds.....	860,000.00	

IN DETAIL

GENERAL FUND

General Government		\$ 2,292,921.00
Board of Supervisors	\$ 64,320.00	
Auditor	54,020.00	
Treasurer	6,585.00	
Assessor	102,700.00	
Tax Collector	80,233.00	
District Attorney	91,420.00	
County Counsel	11,725.00	
Public Defender	850.00	
Civil Service Commission	11,325.00	
Surveyor	99,547.00	
Regional Planning Commission	7,350.00	
Registrar of Voters	224,318.00	
Election Expense—Supervisors	369,155.00	
Municipal Court—City of Los Angeles.....	215,950.00	
Municipal Court—City of Long Beach.....	43,270.00	
Justice Courts—Outside Townships	35,900.00	
Superior Court	307,298.00	
Grand Jury	27,850.00	
County Clerk	42,925.00	
Coroner	19,950.00	
Sheriff	201,620.00	
Marshal, Municipal Court—City of Los Angeles.....	16,150.00	

LOS ANGELES COUNTY BUDGET—1926-27

APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
IN DETAIL

GENERAL FUND—Continued

General Government—Continued

Marshal, Municipal Court—City of Long Beach.....	8,450.00
Constabulary—Outside Townships	31,475.00
General Government Buildings—Mechanical Department	187,060.00
General Government Buildings—Janitors	30,450.00
General Government Buildings—Forester	625.00
Library-Court Room (Lancaster)	400.00

Protection to Person and Property **478,515.00**

Traffic Officer	\$ 23,890.00
Recorder	59,850.00
Registrar of Titles	6,750.00
Public Administrator	1,850.00
Farm Advisor	8,110.00
Fish, Game and Fire Warden	191,125.00
Forester	31,370.00
Horticultural Department	84,985.00
Live Stock Inspector	14,400.00
Sealer of Weights and Measures	10,435.00
U. S. Department of Interior	3,500.00
U. S. Department of Forestry	42,250.00

Conservation of Health **1,154,255.00**

Health Officer	\$ 235,870.00
Registrar of Vital Statistics	2,875.00
Registrar of Vital Statistics—Outside.....	4,000.00
Olive View Sanatorium	909,735.00
Preventorium Camp	1,775.00

Highways and Bridges **71,500.00**

Road Department	\$ 71,500.00
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Charities, Hospitals and Corrections..... **5,401,080.00**

Public Welfare Commission	\$ 3,485.00
Superintendent of Charities	1,675.00
Outdoor Poor Relief	1,117,275.00
Outdoor Poor Relief—Salvage	43,450.00
State Aid for Children	325,000.00
Hayward Ranch Home	6,000.00
Cemetery	4,355.00
Farm	1,110,590.00
General Hospital	1,750,240.00
State Hospitals	78,000.00
State Reform Schools	103,000.00
Psychopathic Court Wards	89,500.00
Jail	112,350.00
Detention Camp	49,850.00
Wages to Prisoners	6,000.00
Juvenile Hall	287,260.00
El Retiro	36,710.00

APPROPRIATIONS CLASSIFIED BY FUNDS

**APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
IN DETAIL**

GENERAL FUND—Continued

Charities, Hospitals and Corrections—Continued

Probation Committee	1,090.00
Probation Department	25,250.00
Care of Juvenile Court Wards.....	250,000.00

Education

Board of Education	\$ 3,725.00	67,215.00
Superintendent of Schools	9,950.00	
Visual Education	6,997.00	
Otis Art Institute	46,543.00	

Recreation

Museum of History, Science and Art.....	\$ 483,140.00	771,935.00
Hancock Park	35,600.00	
Stadium—Exposition Park	60,500.00	
Big Pines Recreation Camp	159,695.00	
Monte Vista and Various County Parks.....	33,000.00	

Miscellaneous Unclassified

Soldier Burials	\$ 6,200.00	885,581.00
Purchasing and Stores Department	25,101.00	
County Store—Stores	50,000.00	
Telephone Department	105,760.00	
Mechanical Department—Shops and Garage	303,820.00	
Insurance—County Property	17,000.00	
Insurance—Fidelity	8,000.00	
Workmen's Compensation	35,000.00	
Judgments and Damages	5,000.00	
Patriotic Hall	9,700.00	
Land Purchase	310,000.00	
Assessments	10,000.00	

TOTAL FOR GENERAL PURPOSES

	\$11,123,002.00
For Highway Maintenance Purposes	427,500.00
For Blind Aid Purposes	30,000.00
For Exploitation Purposes	550,000.00
For Exposition Purposes	250,000.00

TOTAL GENERAL FUND

\$12,380,502.00

SALARY FUND

General Government		\$ 5,367,520.00
Board of Supervisors	\$ 86,800.00	
Auditor	370,425.00	
Treasurer	60,230.00	
Assessor	898,780.00	
Tax Collector	318,980.00	
District Attorney	365,885.00	
County Counsel	97,880.00	
Public Defender	41,505.00	

LOS ANGELES COUNTY BUDGET—1926-27

**APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
IN DETAIL**

SALARY FUND—Continued

General Government—Continued

Civil Service Commission	55,130.00
Surveyor	778,879.00
Regional Planning Commission	41,365.00
Registrar of Voters	171,545.00
Election Expense—Supervisors	23,500.00
Municipal Court—City of Los Angeles.....	272,320.00
Municipal Court—City of Long Beach.....	57,155.00
Justice Courts—Outside Townships	80,616.00
Superior Court	136,513.00
County Clerk	281,630.00
Coroner	64,805.00
Sheriff	597,700.00
Marshal, Municipal Court—City of Los Angeles.....	86,311.00
Marshal, Municipal Court—City of Long Beach.....	18,655.00
Constabulary—Outside Townships	144,765.00
General Government Buildings—Mechanical De- partment	62,466.00
General Government Buildings—Janitors	242,760.00
General Government Buildings—Forester	3,260.00
General Government Buildings—Supervisors	7,660.00

Protection to Person and Property 1,374,380.00

Traffic Officers	\$ 138,273.00
Recorder	633,935.00
Registrar of Titles	43,550.00
Public Administrator	19,420.00
Bee Inspector	1.00
Farm Advisor	7,935.00
Fish, Game and Fire Warden	203,475.00
Forester	80,341.00
Horticultural Department	153,325.00
Live Stock Inspector	52,245.00
Sealer of Weights and Measures	41,880.00

Conservation of Health 960,802.00

Health Department	\$ 440,225.00
Registrar of Vital Statistics	5,165.00
Olive View Sanatorium	515,412.00

Charities, Hospitals and Corrections 3,159,229.00

Public Welfare Commission	\$ 5,930.00
Superintendent of Charities	13,895.00
Outdoor Poor Relief	367,055.00
Outdoor Poor Relief—Salvage	28,171.00
Hayward Ranch Home	3,925.00
Cemetery	7,984.00
Farm	656,585.00
General Hospital	1,506,993.00
Jail	247,995.00
Detention Camp	36,630.00

APPROPRIATIONS CLASSIFIED BY FUNDS

**APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
IN DETAIL**

SALARY FUND—Continued

Charities, Hospitals and Corrections—Continued

Juvenile Hall	69,175.00	
El Retiro	22,840.00	
Probation Department	192,051.00	

Education **107,575.00**

Board of Education	\$ 4,800.00	
Superintendent of Schools	78,005.00	
Visual Education	19,770.00	
Free Library (Librarian)	5,000.00	

Recreation **122,830.00**

Museum of History, Science and Art	\$ 104,462.00	
Hancock Park	2,768.00	
Big Pines Recreation Camp	3,600.00	
Monte Vista and Various County Parks	12,000.00	

Miscellaneous Unclassified **282,370.00**

Purchasing and Stores Department	\$ 123,490.00	
Telephone Department	30,880.00	
Patriotic Hall	3,000.00	
County Employees' Retirement Association	125,000.00	

TOTAL SALARY FUND **11,374,706.00**

MACADAM I & S FUND

Interest		\$ 103,500.00
Los Angeles County Highway Bonds	\$ 103,500.00	

Redemption of Debt		100,000.00
Los Angeles County Highway Bonds	\$ 100,000.00	

TOTAL MACADAM I & S FUND **203,500.00**

FARM AND HOSPITAL I & S FUND

Interest		250,000.00
Farm and Hospital Building Bonds	\$ 250,000.00	

NEW HALL OF JUSTICE I & S FUND

Interest		100,000.00
New Hall of Justice Bonds	\$ 100,000.00	

ACCOUNTING DIVISION

LOS ANGELES COUNTY BUDGET—1926-27

APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
IN DETAIL

LAW LIBRARY FUND

Education		52,728.00
Law Library	\$ 52,728.00	

FREE LIBRARY FUND

Education		289,064.00
Free Library	\$ 289,064.00	

SPECIAL ROAD IMPROVEMENT FUND

Highways and Bridges		1,145,000.00
Road Department	\$1,145,000.00	

SUPERVISORIAL ROAD DISTRICT FUNDS

Highways and Bridges		860,000.00
Road District No. 1	\$ 450,000.00	
Road District No. 3	60,000.00	
Road District No. 4	240,000.00	
Road District No. 5	110,000.00	

TOTAL APPROPRIATIONS		\$26,655,500.00
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Segregation of Appropriations
by
Organization Classification

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION

Appropriations by Organization Classification

SUMMARY

Classification	Salaries & Wages	Other Expense	Outlays	Total
GENERAL GOVERNMENT	\$ 5,372,920.00	\$ 2,118,498.00	\$ 169,023.00	\$ 7,660,441.00
PROTECTION TO PERSON AND PROPERTY	1,429,380.00	371,340.00	52,175.00	1,852,895.00
CONSERVATION OF HEALTH	960,802.00	502,825.00	651,430.00	2,115,057.00
HIGHWAYS AND BRIDGES		2,084,900.00	420,000.00	2,504,000.00
CHARITIES, HOSPITALS & CORRECTIONS.....	3,159,229.00	3,642,705.00	1,788,375.00	8,590,309.00
EDUCATION (EXCEPT SCHOOLS)	285,802.00	81,365.00	149,415.00	516,582.00
RECREATION	122,830.00	182,885.00	589,050.00	894,765.00
MISCELLANEOUS UNCLASSIFIED	282,370.00	1,255,470.00	430,111.00	1,967,951.00
INTEREST		453,500.00		453,500.00
TOTAL APPROPRIATIONS FOR COST OF GOVERNMENT	\$11,613,333.00	\$10,692,588.00	\$4,249,579.00	\$26,555,500.00
REDEMPTION OF DEBT				100,000.00
GRAND TOTAL APPROPRIATIONS				\$26,655,500.00

IN DETAIL

GENERAL GOVERNMENT

Chief Executive

Board of Supervisors

	\$ 86,800.00	\$ 60,070.00	\$ 4,250.00	\$ 151,120.00
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Finance Offices

Auditor	\$ 370,425.00	\$ 38,770.00	\$ 15,250.00	\$ 424,445.00
Treasurer	60,230.00	5,235.00	1,350.00	66,815.00
Assessor	898,780.00	89,500.00	13,200.00	1,001,480.00
Tax Collector	318,980.00	67,229.00	13,004.00	399,213.00

Total Finance Offices

	\$ 1,648,415.00	\$ 200,734.00	\$ 42,804.00	\$ 1,891,953.00
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Law Offices

District Attorney	\$ 365,885.00	\$ 84,410.00	\$ 7,010.00	\$ 457,305.00
County Counsel	97,880.00	9,075.00	2,650.00	109,605.00
Public Defender	41,505.00	725.00	125.00	42,355.00

Total Law Offices

	\$ 505,270.00	\$ 94,210.00	\$ 9,785.00	\$ 609,265.00
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Other General Executive Offices

Civil Service Commission	\$ 55,130.00	\$ 8,825.00	\$ 2,500.00	\$ 66,455.00
Surveyor	778,879.00	82,321.00	17,226.00	878,426.00
Regional Planning Commission	41,365.00	5,900.00	1,450.00	48,715.00

Total Other General Executive Offices

	\$ 875,374.00	\$ 97,046.00	\$ 21,176.00	\$ 993,596.00
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Elections

Registrar of Voters	\$ 171,545.00	\$ 223,318.00	\$ 1,000.00	\$ 395,863.00
Election Expense—Supervisors	23,500.00	369,155.00		392,655.00

Total Elections

	\$ 195,045.00	\$ 592,473.00	\$ 1,000.00	\$ 788,518.00
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LOS ANGELES COUNTY BUDGET—1926-27

**APPROPRIATIONS BY ORGANIZATION CLASSIFICATION—Continued
IN DETAIL**

Classification	Salaries & Wages	Other Expense	Outlays	Total
GENERAL GOVERNMENT—Continued				
Judicial				
Municipal Court—City of Los Angeles.....	\$ 272,320.00	\$ 200,400.00	\$ 15,550.00	\$ 488,270.00
Municipal Court—City of Long Beach	57,155.00	34,470.00	8,800.00	100,425.00
Justice Courts—Outside Townships	80,616.00	35,400.00	500.00	116,516.00
Superior Court	141,913.00	279,635.00	22,263.00	443,811.00
Grand Jury		27,850.00		27,850.00
County Clerk	281,630.00	29,225.00	13,700.00	324,555.00
Coroner	64,805.00	18,750.00	1,200.00	84,755.00
Sheriff	597,700.00	197,800.00	3,820.00	799,320.00
Marshal—Municipal Court—City of Los Angeles	86,311.00	15,750.00	400.00	102,461.00
Marshal—Municipal Court—City of Long Beach	18,655.00	7,550.00	900.00	27,105.00
Constabulary—Outside Townships	144,765.00	31,225.00	250.00	176,240.00
Total Judicial	\$ 1,745,870.00	\$ 878,055.00	\$ 67,383.00	\$ 2,691,308.00
General Government Buildings				
Mechanical Department	\$ 62,466.00	\$ 165,685.00	\$ 21,375.00	\$ 249,526.00
Janitors	242,760.00	29,300.00	1,150.00	273,210.00
Forester	3,260.00	525.00	100.00	3,885.00
Supervisors	7,660.00			7,660.00
Library—Court Room (Lancaster)		400.00		400.00
Total General Government Buildings..	\$ 316,146.00	\$ 195,910.00	\$ 22,625.00	\$ 534,681.00
TOTAL GENERAL GOVERNMENT	\$ 5,372,920.00	\$ 2,118,498.00	\$ 169,023.00	\$ 7,660,441.00
PROTECTION TO PERSON AND PROPERTY				
Traffic Officers	\$ 138,273.00	\$ 23,015.00	\$ 875.00	\$ 162,163.00
Recorder	633,935.00	41,350.00	18,500.00	693,785.00
Registrar of Titles	43,550.00	3,050.00	3,700.00	50,300.00
Public Administrator	19,420.00	1,350.00	500.00	21,270.00
Bee Inspector	1.00			1.00
Farm Advisor	7,935.00	7,560.00	550.00	16,045.00
Fish, Game and Fire Warden	258,475.00	115,575.00	20,550.00	394,600.00
Forester	80,341.00	28,720.00	2,650.00	111,711.00
Horticultural Department	153,325.00	82,635.00	2,350.00	238,310.00
Live Stock Department	52,245.00	13,000.00	1,400.00	66,645.00
Sealer of Weights and Measures	41,880.00	9,335.00	1,100.00	52,315.00
U. S. Department of Interior		3,500.00		3,500.00
U. S. Department of Forestry		42,250.00		42,250.00
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 1,429,380.00	\$ 371,340.00	\$ 52,175.00	\$ 1,852,895.00
CONSERVATION OF HEALTH				
Health Officer	\$ 440,225.00	\$ 105,770.00	\$ 130,100.00	\$ 676,095.00
Registrar of Vital Statistics.....	5,165.00	775.00	2,100.00	8,040.00
Registrar of Vital Statistics—Outside		4,000.00		4,000.00
Olive View Sanatorium	515,412.00	390,505.00	519,230.00	1,425,147.00
Preventorium Camp		1,775.00		1,775.00
TOTAL CONSERVATION OF HEALTH	\$ 960,802.00	\$ 502,825.00	\$ 651,430.00	\$ 2,115,057.00

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION

**APPROPRIATIONS BY ORGANIZATION CLASSIFICATION—Continued
IN DETAIL**

Classification	Salaries & Wages	Other Expense	Outlays	Total
HIGHWAYS AND BRIDGES				
Administration	\$ 65,000.00	\$	\$	\$ 65,000.00
General Engineering		40,000.00		40,000.00
Bridge Construction	Salaries		300,000.00	300,000.00
Bridge Maintenance	included	60,000.00		60,000.00
Equipment	in both		100,000.00	100,000.00
Equipment Maintenance	Expense	15,000.00		15,000.00
Improvements	and		20,000.00	20,000.00
Maintenance of Paved Roads.....	Outlay	675,000.00		675,000.00
Maintenance of Unpaved Roads.....	Totals	916,500.00		916,500.00
Suspense Account		250,000.00		250,000.00
Supplies and Materials Undistributed.....		47,500.00		47,500.00
Highway Permits, etc.		15,000.00		15,000.00
TOTAL HIGHWAYS AND BRIDGES		\$ 2,084,000.00	\$ 420,000.00	\$ 2,504,000.00
CHARITIES, HOSPITALS & CORRECTIONS				
Public Welfare Commission	\$ 5,930.00	\$ 3,235.00	\$ 250.00	\$ 9,415.00
Superintendent of Charities	13,895.00	1,325.00	350.00	15,570.00
Outdoor Poor Relief	367,055.00	1,114,775.00	2,500.00	1,484,330.00
Outdoor Poor Relief—Salvage.....	28,171.00	41,350.00	2,100.00	71,621.00
State Aid for Children		325,000.00		325,000.00
Hayward Ranch Home	3,925.00	2,800.00	3,200.00	9,925.00
Cemetery	7,984.00	2,005.00	2,350.00	12,339.00
Farm	656,585.00	585,890.00	524,700.00	1,767,175.00
General Hospital	1,506,993.00	733,050.00	1,017,190.00	3,257,233.00
State Hospitals		78,000.00		78,000.00
State Reform Schools		103,000.00		103,000.00
Psychopathic Court Wards		89,500.00		89,500.00
Jail	247,995.00	102,450.00	9,900.00	360,345.00
Detention Camp	36,630.00	44,000.00	5,850.00	86,480.00
Wages to Prisoners		6,000.00		6,000.00
Juvenile Hall	69,175.00	77,475.00	209,785.00	356,435.00
El Retiro	22,840.00	31,150.00	5,560.00	59,550.00
Probation Committee		500.00	590.00	1,090.00
Probation Department	192,051.00	21,200.00	4,050.00	217,301.00
Care of Juvenile Court Wards.....		250,000.00		250,000.00
Relief of Blind		30,000.00		30,000.00
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS		\$ 3,159,229.00	\$ 3,642,705.00	\$ 1,788,375.00
EDUCATION				
Board of Education	\$ 4,800.00	\$ 2,225.00	\$ 1,500.00	\$ 8,525.00
Superintendent of Schools	78,005.00	8,820.00	1,130.00	87,955.00
Visual Education	19,770.00	4,562.00	2,435.00	26,767.00
Otis Art Institute	28,633.00	12,660.00	5,250.00	46,543.00
Free Library	140,194.00	50,970.00	102,900.00	294,064.00
Law Library	14,400.00	2,128.00	36,200.00	52,728.00
TOTAL EDUCATION		\$ 285,802.00	\$ 81,365.00	\$ 149,415.00

LOS ANGELES COUNTY BUDGET—1926-27

**APPROPRIATIONS BY ORGANIZATION CLASSIFICATION—Continued
IN DETAIL**

Classification	Salaries & Wages	Other Expense	Outlays	Total
RECREATION				
Museum of History, Science and Art.....	\$ 104,462.00	\$ 34,190.00	\$ 448,950.00	\$ 587,602.00
Hancock Park	2,768.00	600.00	35,000.00	38,368.00
Stadium—Exposition Park		60,500.00		60,500.00
Big Pines Recreation Camp	3,600.00	81,145.00	78,550.00	163,295.00
Monte Vista and Various County Parks.....	12,000.00	6,450.00	26,550.00	45,000.00
TOTAL RECREATION	\$ 122,830.00	\$ 182,885.00	\$ 589,050.00	\$ 894,765.00
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials		\$ 6,200.00		\$ 6,200.00
Purchasing and Stores Department	123,490.00	10,600.00	14,501.00	148,591.00
County Store—Stores		50,000.00		50,000.00
Telephone Department	30,880.00	105,370.00	390.00	136,640.00
Mechanical Department		202,100.00	101,720.00	303,820.00
Insurance		25,000.00		25,000.00
Workmen's Compensation		35,000.00		35,000.00
Judgments and Damages		5,000.00		5,000.00
Patriotic Hall	3,000.00	6,200.00	3,500.00	12,700.00
Purchase of Land			310,000.00	310,000.00
Assessments		10,000.00		10,000.00
Exploitation		550,000.00		550,000.00
Exposition		250,000.00		250,000.00
County Employees' Retirement Association.....	125,000.00			125,000.00
TOTAL MISCELLANEOUS UNCLASSIFIED	\$ 282,370.00	\$ 1,255,470.00	\$ 430,111.00	\$ 1,967,951.00
INTEREST				
Los Angeles County Highway Bonds.....		\$ 103,500.00		\$ 103,500.00
Farm and Hospital Bonds		250,000.00		250,000.00
New Hall of Justice Bonds		100,000.00		100,000.00
TOTAL INTEREST		\$ 453,500.00		\$ 453,500.00
TOTAL APPROPRIATIONS FOR COST OF GOVERNMENT	\$11,613,333.00	\$10,692,588.00	\$4,249,579.00	\$26,555,500.00
REDEMPTION OF DEBT				
Los Angeles County Highway Bonds.....				100,000.00
GRAND TOTAL APPROPRIATIONS				\$26,655,500.00

General Government

General Fund.....	\$2,292,921.00
Salary Fund.....	5,367,520.00
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	\$7,660,441.00

GENERAL GOVERNMENT

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

APPROPRIATIONS \$151,120.00

SALARIES AND WAGES

\$ 86,800.00

	A	B	C	
5 Supervisors @ \$5,000.00 per annum.....				\$25,000.00
1 Chief Clerk.....	\$400	\$400	\$400	4,800.00
1 Assistant Chief Clerk.....	180	190	200	2,330.00
3 Clerks.....	175	175	175	6,300.00
1 Miscellaneous Record Clerk.....	165	170	175	2,100.00
2 Clerks.....	155	160	165	3,960.00
2 Senior Clerks.....	145	150	155	3,605.00
3 Clerks.....	130	135	140	4,740.00
1 Typist Clerk.....	130	135	140	1,560.00
1 Stenographic Reporter.....	180	190	200	2,400.00
5 Division Secretaries.....	175	180	185	11,100.00
1 Stenographer and Minute Clerk.....	175	180	185	2,220.00
1 Stenographer.....	140	145	150	1,680.00
2 Stenographers.....	130	135	140	3,180.00
2 Typist-Clerks.....	115	120	125	2,825.00
3 Chauffeurs (no overtime).....	150	150	150	5,400.00
40 Clerks for Equalization Work—per diem \$5.00.....				3,600.00

OTHER EXPENSE

60,070.00

Administrative.....				\$59,765.00
Services Other Than Personal.....		\$47,990.00		
Auto Service.....	\$ 6,000.00			
Express, Freight and Cartage.....	15.00			
Meals and Lodging.....	300.00			
Postage.....	1,500.00			
Publishing Ordinances and Advertising.....	20,000.00			
Publishing Reports.....	4,500.00			
Printing Bonds.....	15,000.00			
Repairs to Equipment.....	200.00			
Telegrams and Telephone.....	100.00			
Transportation.....	250.00			
Miscellaneous Services.....	100.00			
Gas, Electricity and Water.....	25.00			
Supplies and Materials.....			2,775.00	
Handwriting Supplies.....	\$ 75.00			
Papers, Forms and Covers.....	1,500.00			
Record Books.....	700.00			
Other Office Supplies.....	500.00			
Fixed Charges and Contributions.....			9,000.00	
Rent.....	\$ 9,000.00			
Board of Equalization.....				305.00
Services Other Than Personal.....		\$ 130.00		
Postage.....	\$ 100.00			
Printing and Binding.....	30.00			

LOS ANGELES COUNTY BUDGET—1926-27

BOARD OF SUPERVISORS—Continued

OTHER EXPENSE—Continued

Board of Equalization—Continued

Supplies and Materials.....		175.00
Papers, Forms and Covers.....	\$ 150.00	
Other Office Supplies.....	25.00	

TOTAL EXPENSE

\$146,870.00

OUTLAYS

4,250.00

Fixed Property and Equipment

Carpets and Rugs	\$ 250.00
Office Furniture	1,500.00
Typewriters	500.00
Other Office Equipment	2,000.00

TOTAL APPROPRIATIONS

\$151,120.00

GENERAL GOVERNMENT

Auditor

AUDITING, ACCOUNTING, REPORTING, TAX COMPUTATION AND REDEMPTION
 APPROPRIATIONS \$424,445.00

SALARIES AND WAGES	A	B	C		\$370,425.00
Administrative					\$10,440.00
1 Auditor—per annum.....				\$ 8,400.00	
1 Stenographic Secretary	\$150	\$160	\$170	2,040.00	
				<hr/>	
Division of Accounts					51,895.00
1 Chief, Accounting Division.....	325	350	375	\$ 4,500.00	
1 Senior Accountant.....	300	325	350	4,200.00	
1 Junior Accountant.....	215	225	235	2,820.00	
1 Junior Accountant.....	200	210	225	2,700.00	
1 Junior Accountant.....	180	190	200	2,160.00	
4 Senior Bookkeepers.....	165	170	175	8,400.00	
4 Bookkeeping Machine Operators.....	155	160	165	7,920.00	
2 Junior Bookkeepers.....	145	150	155	3,720.00	
4 Senior Clerks.....	145	150	155	7,200.00	
3 Comptometer Operators.....	130	135	140	4,715.00	
1 Typist-Clerk.....	130	135	140	1,560.00	
Clerks—as needed—\$5.00 per diem.....				2,000.00	
				<hr/>	
Division of Audits, Budgets and Reports					33,230.00
1 Chief, Budget and Report Division.....	300	325	350	\$ 4,200.00	
1 Assistant, Budget and Report Division.....	215	225	235	2,820.00	
1 Departmental Auditor.....	200	210	225	2,700.00	
2 Junior Accountants.....	200	210	225	5,400.00	
3 Audit Clerks (Male).....	180	190	200	6,670.00	
1 Inventory Clerk.....	170	175	185	2,220.00	
4 Senior Clerks.....	145	150	155	1,855.00	
3 Comptometer Operators.....	130	135	140	1,665.00	
1 Typist-Clerk.....	130	135	140	1,560.00	
1 Messenger (Male).....	75	75	75*	1,140.00	
Clerks—as needed—\$5.00 per diem.....				3,000.00	
				<hr/>	
Division of Disbursements					139,770.00
1 Chief, Disbursement Division.....	300	325	350	\$ 4,200.00	
1 Senior Voucher Clerk.....	215	225	235	2,820.00	
1 Payroll Clerk.....	180	190	200	2,400.00	
1 Bond Clerk.....	180	190	200	2,400.00	
1 Warrant Clerk.....	180	190	200	2,400.00	
1 Contract Clerk.....	180	190	200	2,400.00	
6 Voucher Clerks.....	165	170	175	12,540.00	
3 Voucher Clerks (Male).....	165	170	175	6,120.00	
1 Senior Bookkeeper.....	165	170	175	2,100.00	
10 Claim Clerks.....	145	150	155	18,180.00	
6 Senior Clerks.....	145	150	155	10,930.00	
16 Clerks.....	130	135	140	25,975.00	
1 Clerk (Male).....	130	135	140	1,560.00	
4 Typist-Clerks.....	130	135	140	6,425.00	
4 Comptometer Operators.....	130	135	140	6,515.00	
9 Typist-Clerks.....	115	120	125	12,695.00	
3 Junior Clerks.....	115	120	125	4,230.00	

LOS ANGELES COUNTY BUDGET—1926-27

AUDITOR—Continued

SALARIES AND WAGES—Continued

A B C

Division of Disbursements—Continued

2 Information Clerks	120	125	130	3,120.00
6 Messengers	75	75	75*	6,760.00
Clerks—as needed—\$5.00 per diem.....				<u>6,000.00</u>

Division of Taxes..... 126,390.00

1 Chief Tax Division.....	300	325	350	\$ 4,200.00
1 Assistant Tax Extension Clerk.....	215	225	235	2,800.00
1 Senior Redemption Clerk.....	200	210	225	2,700.00
6 Redemption Clerks	180	190	200	13,930.00
1 Bookkeeping Machine Operator.....	155	160	165	1,980.00
2 Apportionment Clerks	155	160	165	3,960.00
2 Apportionment Clerks	145	150	155	3,600.00
6 Senior Clerks.....	145	150	155	10,920.00
1 Stenographer	140	145	150	1,800.00
1 Stenographer	130	135	140	1,560.00
8 Comptometer Operators.....	130	135	140	12,940.00
Clerks—as needed—\$5.00 per diem.....)				
Calculating Machine Operators—				
\$5.00 per diem.....)				<u>66,000.00</u>

Division of Traffic..... 8,700.00

1 Freight Clerk.....	225	250	275	\$ 3,300.00
1 Assistant Freight Clerk.....	180	190	200	2,160.00
1 Clerk	130	135	140	1,680.00
1 Typist-Clerk	130	135	140	1,560.00
*Group D—\$90-\$95-\$100				<u> </u>

OTHER EXPENSE

Administrative \$ 1,430.00

Services Other Than Personal.....				\$ 155.00
Auto Service		\$ 20.00		
Postage		25.00		
Repairs to Equipment.....		100.00		
Telegrams and Telephone.....		10.00		
		<u> </u>		
Supplies and Materials.....				<u>1,275.00</u>
Papers, Forms and Covers.....		\$ 25.00		
Shelving and Counters.....		1,000.00		
Other Office Supplies.....		250.00		
		<u> </u>		

Division of Accounts..... 2,585.00

Services Other Than Personal.....				\$ 335.00
Postage		\$ 25.00		
Printing and Binding.....		50.00		
Repairs to Equipment.....		250.00		
Transportation.....		5.00		
Miscellaneous Services		5.00		
		<u> </u>		
Supplies and Materials.....				<u>2,250.00</u>
Handwriting Supplies		\$ 100.00		
Papers, Forms and Covers.....		750.00		
Record Books		1,200.00		
Other Office Supplies.....		200.00		
		<u> </u>		

38,770.00

GENERAL GOVERNMENT

AUDITOR—Continued

OTHER EXPENSE—Continued

Division of Audits, Budgets and Reports.....			5,905.00
Services Other Than Personal.....		\$ 4,455.00	
Auto Service.....	\$ 300.00		
Meals and Lodging.....	150.00		
Mileage Employees' Cars.....	400.00		
Postage.....	350.00		
Publication of Information.....	3,000.00		
Repairs to Equipment.....	100.00		
Telegrams and Telephone.....	5.00		
Transportation.....	150.00		
Supplies and Materials.....		<u>1,450.00</u>	
Handwriting Supplies.....	\$ 50.00		
Papers, Forms and Covers.....	1,000.00		
Record Books.....	200.00		
Other Office Supplies.....	200.00		
Division of Disbursements.....			17,050.00
Services Other Than Personal.....		\$ 5,700.00	
Auto Service.....	\$ 250.00		
Express, Freight and Cartage.....	75.00		
Meals and Lodging.....	25.00		
Postage.....	3,500.00		
Printing and Binding.....	250.00		
Repairs to Equipment.....	1,000.00		
Telegrams and Telephone.....	50.00		
Transportation.....	50.00		
Mileage Employees' Cars.....	500.00		
Supplies and Materials.....		11,150.00	
Handwriting Supplies.....	\$ 150.00		
Papers, Forms and Covers.....	9,000.00		
Record Books.....	1,000.00		
Other Office Supplies.....	1,000.00		
Fixed Charges and Contributions.....		<u>200.00</u>	
Rent of Equipment.....	\$ 200.00		
Division of Taxes.....			11,395.00
Services Other Than Personal.....		\$ 5,945.00	
Express, Freight and Cartage.....	\$ 15.00		
Postage.....	400.00		
Rebinding and Repairing Books.....	5,000.00		
Repairs to Equipment.....	500.00		
Telegrams and Telephone.....	5.00		
Transportation.....	25.00		
Supplies and Materials.....		4,900.00	
Handwriting Supplies.....	\$ 150.00		
Papers, Forms and Covers.....	4,100.00		
Record Books.....	500.00		
Other Office Supplies.....	150.00		
Fixed Charges and Contributions.....		<u>550.00</u>	
Rent of Equipment.....	\$ 550.00		

LOS ANGELES COUNTY BUDGET—1926-27

AUDITOR—Continued

OTHER EXPENSE—Continued

Division of Traffic		405.00
Services Other Than Personal	\$ 135.00	
Express, Freight and Cartage.....	\$ 10.00	
Repairs to Equipment.....	25.00	
Postage.....	30.00	
Telegrams and Telephone.....	5.00	
Printing and Binding.....	15.00	
Auto Service.....	50.00	
	<hr/>	
Supplies and Materials	270.00	
Handwriting Supplies.....	\$ 10.00	
Newspapers, Periodicals, etc.....	35.00	
Papers, Forms and Covers.....	150.00	
Record Books.....	25.00	
Other Office Supplies.....	50.00	
	<hr/>	
TOTAL EXPENSE		<hr/> \$409,195.00

OUTLAYS

Fixed Property and Equipment		15,250.00
Comptometers.....	\$3,400.00	
Desks.....	2,110.00	
Chairs.....	600.00	
Typewriters.....	630.00	
Filing Cabinets.....	575.00	
Check Writer.....	525.00	
Books.....	100.00	
Kardex Files and Racks.....	3,700.00	
Adding Machines.....	995.00	
Bookkeeping Machine.....	1,315.00	
Other Office Equipment.....	300.00	
Furniture—Rest Room.....	1,000.00	

TOTAL APPROPRIATIONS

\$424,445.00

GENERAL GOVERNMENT

Treasurer

**CUSTODY AND HANDLING OF MONEY
APPROPRIATIONS \$66,815.00**

SALARIES AND WAGES	A	B	C		\$60,230.00
1 Treasurer—per annum.....				\$ 6,600.00	
1 Chief Deputy.....	\$300	\$325	\$350	4,200.00	
2 Paying and Receiving Tellers.....	250	260	275	6,600.00	
1 Chief Bookkeeper.....	200	210	225	2,625.00	
1 Inheritance Tax Deputy.....	200	210	225	2,700.00	
1 Assistant Inheritance Tax Deputy (Male).....	180	190	200	2,400.00	
8 Bookkeepers.....	165	170	175	16,725.00	
2 Assistant Cashiers (Male).....	160	165	170	3,960.00	
1 Assistant Cashier.....	160	165	170	2,040.00	
1 Stenographic Secretary.....	150	155	160	1,920.00	
1 Senior Clerk.....	145	150	155	1,740.00	
1 Stenographer and Bond Clerk.....	140	145	150	1,800.00	
2 Bond Clerks.....	130	135	140	3,240.00	
1 Special Watchman.....	140	140	140	1,680.00	
5 Clerks, as needed—per diem \$5.00.....				2,000.00	
				<hr/>	
OTHER EXPENSE					5,235.00
Services Other Than Personal				\$ 2,560.00	
Postage.....				\$ 600.00	
Printing Bonds.....				1,200.00	
Repairs to Equipment.....				250.00	
Telegrams and Telephone.....				10.00	
Transportation.....				500.00	
				<hr/>	
Supplies and Materials					2,675.00
Handwriting Supplies.....				\$ 25.00	
Papers, Forms and Covers.....				1,750.00	
Record Books.....				700.00	
Other Office Supplies.....				200.00	
				<hr/>	
TOTAL EXPENSE					\$65,465.00
OUTLAYS					1,350.00
Fixed Property and Equipment					
Office Furniture.....				\$ 1,000.00	
Typewriter.....				100.00	
Other Equipment.....				250.00	
				<hr/>	
TOTAL APPROPRIATIONS					<u><u>\$66,815.00</u></u>

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES
 APPROPRIATIONS \$1,001,480.00

SALARIES AND WAGES

\$ 898,780.00

	A	B	C	
1 Assessor—per annum.....				\$ 9,000.00
1 Chief Deputy.....	\$450	\$450	\$450	5,400.00
1 Chief, Auditing Division.....	250	275	300	3,600.00
1 Chief Real Estate Appraiser.....	325	350	375	4,500.00
5 Assistant Chief Real Estate Appraisers.....	275	300	325	19,100.00
10 Real Estate Appraisers.....	200	210	225	24,060.00
1 Chief Personal Property Appraiser.....	275	300	325	3,900.00
20 Junior Real Estate Appraisers.....	180	190	200	45,280.00
1 Estate Appraiser.....	250	275	300	3,600.00
1 Chief Building Appraiser.....	275	300	325	3,900.00
1 Assistant Chief Building Appraiser.....	215	225	235	2,820.00
1 Assistant Chief Building Appraiser.....	180	190	200	2,400.00
20 Senior Building Appraisers.....	180	190	200	43,200.00
10 Building Appraisers.....	170	175	180	21,600.00
1 Chief Appraisal Engineer.....	250	275	300	3,525.00
4 Appraisal Engineers.....	225	235	250	11,330.00
4 Field Deputy Accountants.....	200	210	225	10,365.00
1 Chief Clerk.....	250	275	300	3,600.00
1 Head Clerk.....	225	250	275	2,950.00
5 Assistant Head Clerks.....	165	170	175	10,195.00
1 Cashier and Photographer.....	200	210	225	2,700.00
1 Assistant Cashier.....	150	160	170	1,800.00
1 Assistant Photographer.....	140	150	160	1,920.00
1 Redemption and Sales Clerk.....	165	170	175	2,075.00
2 Exemption Clerks.....	160	170	175	4,140.00
1 Assistant Exemption Clerk.....	150	155	160	1,860.00
2 Supervisors, Field Deputies.....	200	210	225	5,400.00
12 Counter Deputies.....	150	155	160	22,590.00
20 Office Deputies.....	150	155	160	37,750.00
1 Deputy Assessor of Water Craft.....	145	150	155	1,815.00
2 Audit Clerks.....	150	155	160	3,840.00
1 Supervisor of Correspondence.....	180	190	200	2,400.00
4 Correspondence Clerks.....	150	155	160	7,560.00
1 Stenographic Secretary.....	150	155	160	1,920.00
1 Stenographer.....	130	135	140	1,620.00
10 Stenographers.....	115	120	125*	14,975.00
5 Comptometer Operators.....	130	135	140	8,085.00
1 File Clerk.....	130	135	140	1,680.00
50 Clerks.....	130	135	140	81,720.00
5 Junior Clerks.....	115	120	125	7,440.00
1 Messenger.....	75	75	75**	1,165.00
400 Junior Clerks, Seasonal—per diem \$5.00.....)	
50 Clerks, as needed—per diem \$5.00.....)	
16 Field Deputy Accountants, Seasonal.....	200	210	225)	
20 Deputies, Mercantile Stocks, Seasonal.....	160	165	175)	450,000.00
400 Deputies, as needed.....	145	150	155)	
80 Junior Building Appraisers.....	150	155	160)	

*Group D—\$130—\$135—\$140

**Group D—\$90—\$95—\$100

GENERAL GOVERNMENT

ASSESSOR—Continued

OTHER EXPENSE			89,500.00
Services Other Than Personal—		\$ 63,750.00	
Abstract of Deeds.....	\$ 750.00		
Automobile Owners' List.....	5,000.00		
Auto Service.....	150.00		
Express, Freight and Cartage.....	250.00		
Meals and Lodging.....	200.00		
Postage.....	21,000.00		
Printing and Binding.....	2,800.00		
Repairs to Equipment.....	300.00		
Telegrams and Telephone.....	75.00		
Transportation.....	200.00		
Mileage Employees' Cars.....	33,000.00		
Miscellaneous Services.....	25.00		
Supplies and Materials		25,400.00	
Calendars, Directories and Periodicals.....	\$ 100.00		
Drafting Blue Print and Map Supplies.....	2,300.00		
Handwriting Supplies.....	1,000.00		
Papers, Forms and Covers.....	13,000.00		
Record Books.....	7,000.00		
Other Office Supplies.....	2,000.00		
Fixed Charges and Contributions		350.00	
Rent.....	\$ 350.00		
TOTAL EXPENSE			\$ 988,280.00
OUTLAYS			13,200.00
Fixed Property and Equipment			
Office Furniture.....	\$10,000.00		
Comptometers.....	1,200.00		
Typewriters.....	300.00		
Adding Machine.....	350.00		
Calculating Machine.....	350.00		
Other Office Equipment.....	1,000.00		
TOTAL APPROPRIATIONS			<u>\$1,001,480.00</u>

Tax Collector

COLLECTING TAXES AND LICENSES

APPROPRIATIONS \$399,213.00

SALARIES AND WAGES

\$318,980.00

	A	B	C		
Administrative					\$12,870.00
1 Tax Collector—per annum.....				\$ 6,600.00	
1 Stenographic Secretary.....	\$150	\$155	\$160	1,920.00	
1 Stenographer	130	135	140	1,660.00	
1 Clerk.....	130	135	140	1,610.00	
1 Messenger.....	75	75	75*	1,080.00	
Division of Collections					31,700.00
1 Chief Deputy	275	300	325	\$ 3,900.00	
1 Stenographer	130	135	140	1,680.00	
2 Cashiers	200	215	225	5,400.00	
1 License Clerk.....	165	170	175	2,100.00	
1 Senior Clerk.....	145	150	155	1,755.00	
2 Adding Machine Operator Clerks.....	130	135	140	3,165.00	
15 Cashiers, as needed.....	200	215	225	13,700.00	
Division of Tax Statements					61,180.00
1 Chief, Tax Statement Division.....	250	275	300	\$ 3,600.00	
2 Assistant Chief Clerks.....	180	190	200	4,800.00	
11 Senior Clerks	145	150	155	18,560.00	
13 Clerks	130	135	140	18,865.00	
6 Rem-Wahl Operator Clerks.....	130	135	140	9,835.00	
1 Map Clerk.....	180	190	200	2,400.00	
1 Assistant Map Clerk.....	165	170	175	2,040.00	
1 Messenger.....	75	75	75*	1,080.00	
Division of Accounts and Reports					50,750.00
1 Chief Accounts and Reports Division.....	250	275	300	\$ 3,600.00	
7 Senior Tax Distribution Clerks.....	215	215	215	18,060.00	
10 Tax Distribution Clerks.....	180	190	200	21,890.00	
1 Bookkeeper and Cost Clerk.....	165	170	175	2,100.00	
1 Senior Clerk	145	150	155	1,860.00	
2 Comptometer and Hollerith Operator Clerks.....	130	135	140	3,240.00	
Division of Land Registration					8,365.00
1 Chief, Land Registration Division.....	180	190	200	\$ 2,400.00	
1 Assistant Registration Clerk.....	165	170	175	2,100.00	
1 Assistant Map Clerk.....	165	170	175	2,005.00	
1 Senior Clerk	145	150	155	1,860.00	
Division of Correspondence					52,465.00
1 Chief, Correspondence Division.....	200	210	225	\$ 2,700.00	
1 Stenographic Secretary	150	155	160	1,920.00	
15 Checkers	145	150	155	27,380.00	
3 Senior Clerks	145	150	155	4,740.00	
3 Clerks	130	135	140	4,695.00	
1 File Clerk.....	130	135	140	1,560.00	
1 Multigraph Operator	130	135	140	1,680.00	

GENERAL GOVERNMENT

TAX COLLECTOR—Continued

SALARIES AND WAGES

Division of Correspondence—Continued

3 Stenographers.....	115	120	125	4,160.00
1 Business Telephone Operator.....	115	120	125	1,415.00
2 Messengers.....	75	75	75*	2,215.00

All Divisions 101,650.00

225 Extra Clerks, as needed—per diem \$5.00..				\$97,750.00
Vacation and Sick Relief.....				3,900.00

*Group D—\$90—\$95—\$100

OTHER EXPENSE

Services Others Than Personal..... \$45,118.00

Advertising.....	\$20,000.00
Auto Service.....	100.00
Express, Freight and Cartage.....	100.00
Postage.....	20,900.00
Printing and Binding.....	2,193.00
Repairs to Equipment.....	1,500.00
Mileage Employees' Cars.....	325.00

Supplies and Materials..... 20,415.00

Handwriting Supplies.....	750.00
Papers, Forms and Covers.....	15,630.00
Record Books.....	2,735.00
Other Office Supplies.....	1,300.00

Fixed Charges and Contributions..... 1,696.00

Rent of Equipment.....	\$ 1,696.00
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TOTAL EXPENSE

\$386,209.00

OUTLAYS

Fixed Property and Equipment

Billing Machine.....	\$ 2,470.00
Office Furniture.....	185.00
Adding Machine.....	5,204.00
Totalizers.....	1,960.00
Filing Furniture.....	30.00
Other Office Equipment.....	3,155.00

TOTAL APPROPRIATIONS

\$399,213.00

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS
 APPROPRIATIONS \$457,305.00

SALARIES AND WAGES

\$365,885.00

	A	B	C	
1 District Attorney—per annum				\$ 8,000.00
1 Chief Deputy	\$500	\$525	\$550	6,600.00
1 Assistant District Attorney	475	500	525	6,300.00
4 Deputies	400	400	400	19,200.00
1 Deputy	400	400	400	4,800.00
5 Deputies	375	375	375	22,500.00
4 Deputies	350	350	350	16,800.00
6 Deputies	325	325	325	23,400.00
6 Deputies	300	300	300	21,600.00
3 Deputies	275	275	275	9,900.00
3 Deputies	250	250	250	9,000.00
2 Deputies	225	225	225	5,400.00
1 Record Investigator	300	310	325	3,900.00
1 Chief Clerk	180	190	200	2,400.00
1 Bond Clerk	200	200	200	2,400.00
1 Extradition Clerk	180	190	200	2,400.00
1 Chief Clerk, Juvenile Department	150	160	170	2,040.00
1 Reception Desk Attendant	155	160	165	1,935.00
1 Senior Clerk	145	150	155	1,830.00
1 Assistant Bond Clerk	130	135	140	1,560.00
1 Information Clerk	115	120	125	1,500.00
1 Office Boy and Librarian	60	60	60	720.00
1 Secretary to District Attorney	200	200	200	2,400.00
1 Stenographic Secretary	175	180	185	2,220.00
5 Stenographers	150	155	160	9,600.00
1 Stenographer	140	145	150	1,800.00
4 Stenographers	130	135	140	6,710.00
2 Chauffeurs	150	150	150	3,600.00
1 Chief Detective	250	275	300	3,600.00
1 Detective	200	200	200	2,400.00
1 Detective	180	190	200	2,400.00
1 Detective	175	175	175	2,100.00
5 Detectives	160	160	160	9,600.00
4 Detectives—per diem \$10.00				14,600.00
8 Detectives—per diem \$8.00				23,360.00
18 Detectives—per diem \$7.00				45,990.00
28 Detectives—per diem \$6.00				61,320.00

OTHER EXPENSE

84,410.00

Personal Services Other Than Employees		\$28,000.00
Expert Services	\$ 6,000.00	
Investigations	20,000.00	
Witness Expense	2,000.00	
Services Other Than Personal		48,100.00
Auto Service	\$ 6,500.00	
Detective Expense	30,000.00	
Transportation	4,500.00	
Postage	650.00	

GENERAL GOVERNMENT

DISTRICT ATTORNEY—Continued

OTHER EXPENSE—Continued

Services Other Than Personal—Continued

Printing and Binding	250.00
Repairs to Equipment	300.00
Reporting and Transcribing	3,000.00
Secret Service Expense	600.00
Telegrams and Telephone	1,500.00
Miscellaneous Services	800.00

Supplies and Materials		4,010.00
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Calendars, Directories and Periodicals	\$ 100.00
Handwriting Supplies	50.00
Papers, Forms and Covers	2,500.00
Record Books	300.00
Badges	60.00
Other Office Supplies	1,000.00

Fixed Charges and Contributions		4,300.00
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Rent	\$ 2,800.00
Storage	1,500.00

TOTAL EXPENSE		\$450,295.00
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OUTLAYS

7,010.00

Fixed Property and Equipment

Books	\$ 3,500.00
Typewriters	400.00
Office Furniture	1,000.00
Kardex Cabinet	1,110.00
Other Office Equipment	1,000.00

TOTAL APPROPRIATIONS

\$457,305.00

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS APPROPRIATIONS \$109,605.00

SALARIES AND WAGES

\$ 97,880.00

	A	B	C	
1 County Counsel—per annum				\$ 8,000.00
1 Assistant County Counsel	\$550	\$550	\$550	6,600.00
1 Chief Deputy	550	550	550	6,600.00
1 Flood Control Counsel	550	550	550	6,600.00
1 Deputy	400	425	425	5,100.00
4 Deputies	400	400	400	19,200.00
2 Deputies	325	350	375	8,400.00
3 Deputies	275	300	325	10,225.00
1 Deputy	250	275	300	3,050.00
1 Secretary	180	190	200	2,400.00
1 Bond Clerk	170	185	200	2,400.00
3 Stenographers	140	145	150	5,335.00
7 Stenographers	130	135	140	11,450.00
1 Typist-Clerk	115	120	125*	1,680.00
1 Law Clerk—part time	70	70	70	840.00

*Group D—\$130—\$140—\$140

OTHER EXPENSE

9,075.00

Personal Services Other Than Employees				\$ 1,800.00
Expert Services		\$ 1,500.00		
Witness Expense		300.00		
Services Other Than Personal				5,625.00
Auto Service	\$	300.00		
Court and Notary Fees		100.00		
Meals and Lodging		500.00		
Transportation		1,000.00		
Photographic Services		25.00		
Postage		400.00		
Printing Briefs, etc.		2,000.00		
Printing and Binding		200.00		
Repairs to Equipment		100.00		
Reporting and Transcribing		800.00		
Telegrams and Telephone		100.00		
Miscellaneous Services		100.00		
Supplies and Materials				1,650.00
Handwriting Supplies	\$	50.00		
Papers, Forms and Covers		1,200.00		
Record Books		100.00		
Other Office Supplies		300.00		

TOTAL EXPENSE

\$106,955.00

OUTLAYS

2,650.00

Fixed Property and Equipment				
Law Books			\$ 1,200.00	
Office Furniture			700.00	
Typewriters			250.00	
Other Office Equipment			500.00	

TOTAL APPROPRIATIONS

\$109,605.00

GENERAL GOVERNMENT

Public Defender

LEGAL SERVICE TO THE PUBLIC
APPROPRIATIONS \$42,355.00

SALARIES AND WAGES	A	B	C		\$41,505.00
1 Public Defender—per annum				\$ 6,600.00	
1 Chief Deputy	\$400	\$425	\$450	5,400.00	
2 Deputies	300	325	350	8,300.00	
5 Deputies	225	250	275	15,325.00	
1 Deputy	180	190	200	2,160.00	
1 Stenographic Secretary	150	160	170	2,040.00	
1 Stenographer	130	135	140	1,680.00	
OTHER EXPENSE					725.00
Personal Services Other Than Employees				\$ 100.00	
Miscellaneous Services		\$ 100.00			
Services Other Than Personal				260.00	
Mileage of Employees Cars		\$ 15.00			
Repairs to Equipment			10.00		
Transportation			50.00		
Postage			100.00		
Reporting and Transcribing			25.00		
Telegrams and Telephone			35.00		
Auto Service			25.00		
Supplies and Materials				365.00	
Handwriting Supplies		\$ 5.00			
Papers, Forms and Covers			250.00		
Record Books			10.00		
Other Office Supplies			100.00		
TOTAL EXPENSE					\$42,230.00
OUTLAYS					125.00
Fixed Property and Equipment					
Law Books				\$ 100.00	
Other Office Equipment				25.00	
TOTAL APPROPRIATIONS					\$42,355.00

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS APPROPRIATIONS \$66,455.00

SALARIES AND WAGES				\$55,130.00
	A	B	C	
3 Civil Service Commissioners @ \$600.00 per annum.....				\$ 1,800.00
1 Secretary and Chief Examiner—per annum.....				5,000.00
1 Senior Efficiency Investigator	\$300	\$310	\$325	3,900.00
2 Examiners	250	275	300	7,200.00
1 Efficiency Investigator	200	225	250	2,400.00
1 Chief Clerk	180	190	200	2,400.00
1 Roster Clerk	175	180	185	2,220.00
1 Office Examiner	160	170	180	2,160.00
1 Stenographic Secretary, Examining Division.....	150	160	170	2,040.00
1 Counter Clerk	150	155	160	1,920.00
3 Senior Clerks	145	150	155	5,520.00
2 Junior Examiners	135	140	145	3,375.00
1 Clerk	130	135	140	1,575.00
1 Stenographer	130	135	140	1,560.00
1 Stenographer	115	120	125	1,380.00
4 Typist-Clerks	115	120	125	5,680.00
10 Special Examiners, as needed—per diem \$25.00				5,000.00
30 Monitors and Extra Clerks, as needed—per diem \$5.00..				
				8,825.00
OTHER EXPENSE				
Personal Services Other Than Employees				\$ 50.00
Monitor Service		\$ 50.00		
Services Other Than Personal				4,575.00
Advertising		\$ 40.00		
Auto Service		100.00		
Express, Freight and Cartage		25.00		
Postage		3,000.00		
Printing Rules and Reports		250.00		
Repairs to Equipment		135.00		
Telegrams and Telephone		25.00		
Transportation		1,000.00		
Supplies and Materials				4,000.00
Papers, Forms and Covers		\$ 2,500.00		
Other Office Supplies		1,500.00		
Fixed Charges and Contributions				200.00
Membership Dues		\$ 200.00		
TOTAL EXPENSE				\$63,955.00
OUTLAYS				2,500.00
Fixed Property and Equipment				
Office Furniture				\$ 1,500.00
Typewriters				250.00
Other Office Equipment				750.00
TOTAL APPROPRIATIONS				\$66,455.00

GENERAL GOVERNMENT

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

APPROPRIATIONS \$878,426.00

SALARIES AND WAGES

\$778,879.00

	A	B	C	
1 Surveyor—per annum				\$ 7,200.00
1 Chief Deputy	\$400	\$425	\$450	5,400.00
1 Chief Clerk	200	210	220	2,640.00
1 Assistant Chief Clerk	165	170	175	1,980.00
4 Clerks and Deputies	145	150	155	7,080.00
6 Clerks	115	120	125	8,280.00
1 Stenographic Secretary	150	160	170	2,020.00
3 Typist-Clerks	130	135	140	4,800.00
2 Stenographers	130	135	140	3,165.00
2 Typist-Clerks	115	120	125*	3,060.00
6 Stenographers	115	120	125	5,720.00
1 Junior Accountant	180	190	200	2,240.00
2 Junior Bookkeepers	145	150	155	1,740.00
3 Assistant Bookkeepers	130	135	140	1,560.00
1 Office Engineer	300	325	350	4,200.00
1 Sewer Design Engineer	350	360	375	4,500.00
1 Construction Engineer	350	360	375	4,500.00
1 Locating Engineer	300	325	350	4,200.00
5 Civil Engineers, Grade V	300	310	325	7,440.00
12 Civil Engineers, Grade IV	260	280	300	13,680.00
1 Topographic Engineer	275	275	275	3,300.00
18 Civil Engineers, Grade III	225	235	250	41,665.00
30 Junior Civil Engineers	200	210	220	58,010.00
40 Senior Civil Engineer Draftsmen	200	210	220	85,900.00
90 Junior Civil Engineer Draftsmen	175	180	190	158,680.00
35 Instrumentmen	175	180	190	47,580.00
70 Chainmen or Rodmen	140	145	155	84,920.00
2 Field Assistants	125	125	125	3,000.00
6 Cooks	FM 100	100	100	7,200.00
1 Camp Flunkey	FM 75	75	75	900.00
2 Right-of-Way Men	200	210	220	4,870.00
1 Blue Printer	200	210	220	2,640.00
1 Assistant Blue Printer—per diem \$6.00				1,800.00
24 Inspectors—per diem \$8.00				4,000.00
24 Inspectors—per diem \$7.00				47,880.00
24 Inspectors—per diem \$6.00				18,000.00
10 Laborers, as needed—per diem \$6.00				12,600.00
50 Laborers, as needed—per diem \$5.00				55,440.00
50 Laborers, as needed—per diem \$4.50				15,431.00
50 Laborers, as needed—per diem \$4.00				15,336.00
50 Laborers, as needed—per diem \$3.50				14,322.00

*Group D—\$130—\$135—\$140

LOS ANGELES COUNTY BUDGET—1926-27

SURVEYOR—Continued

OTHER EXPENSE		82,321.00
Services Other Than Personal	\$39,885.00	
Auto Service	\$15,000.00	
Express, Freight and Cartage	880.00	
Meals and Lodging	19,800.00	
Postage	150.00	
Printing and Binding	810.00	
Repairs to Equipment	805.00	
Telegrams and Telephone	10.00	
Transportation	30.00	
Mileage Employees' Cars	2,400.00	
Supplies and Materials	41,656.00	
Blue Print and Map Supplies	\$18,615.00	
Camp Supplies	10,000.00	
Engineering Supplies	5,000.00	
Papers, Forms and Covers	3,477.00	
Record Books	269.00	
Linoleum	1,000.00	
Engineering Data	1,650.00	
Other Office Supplies	1,645.00	
Fixed Charges and Contributions	780.00	
Rent of Equipment	\$ 780.00	
TOTAL EXPENSE		\$861,200.00
OUTLAYS		17,226.00
Fixed Property and Equipment		
Field Equipment	\$ 5,713.00	
Office Equipment	2,055.00	
Office Furniture	4,988.00	
Typewriters	300.00	
Calculating Machines	1,670.00	
Blue Print Room Equipment	2,500.00	
TOTAL APPROPRIATIONS		\$878,426.00

GENERAL GOVERNMENT

Regional Planning Commission

REGIONAL PLANNING
APPROPRIATIONS \$48,715.00

SALARIES AND WAGES	A	B	C	\$	\$41,365.00
1 Secretary	\$325	\$350	\$375	\$ 4,500.00	
1 Assistant Secretary	225	235	250	2,820.00	
1 Civil Engineer, Grade III	220	230	240	2,670.00	
1 Engineer of Zoning	220	230	240	2,710.00	
1 Junior Civil Engineer	200	210	220	2,400.00	
1 Subdivision Engineer	200	210	220	2,400.00	
1 Staff Artist	200	210	220	2,400.00	
3 Junior Civil Engineer Draftsmen	175	180	190	6,485.00	
5 Junior Civil Engineer Draftsmen, for Zoning Division ..	175	180	190	10,620.00	
1 Stenographer	130	135	140	1,560.00	
2 Stenographers	115	120	125	2,800.00	
OTHER EXPENSE					5,900.00
Services Other Than Personal				\$ 3,900.00	
Auto Service		\$ 1,000.00			
Meals and Lodging		500.00			
Postage		300.00			
Printing and Publications		1,000.00			
Repairs to Equipment		100.00			
Mileage Employees' Cars		800.00			
Miscellaneous Services		200.00			
Supplies and Materials				2,000.00	
Papers, Forms and Covers		\$ 500.00			
Other Office Supplies		1,500.00			
TOTAL EXPENSE					\$47,265.00
OUTLAYS					1,450.00
Fixed Property and Equipment					
Office Furniture				\$ 800.00	
Office Equipment				650.00	
TOTAL APPROPRIATIONS					<u>\$48,715.00</u>

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

APPROPRIATIONS \$395,863.00

SALARIES AND WAGES				\$171,545.00
	A	B	C	
1 Registrar of Voters	\$325	\$350	\$375	\$ 4,475.00
1 Secretary	150	160	170	2,040.00
1 Deputy and Draftsman	200	210	220	2,490.00
10 Senior Clerks—Precincters	145	150	155	18,045.00
1 Chief Statistical Clerk	145	150	155	1,800.00
1 Chief Index Clerk	145	150	155	1,800.00
1 Supervisor of Field Deputies	145	150	155	1,835.00
1 Senior Clerk (Male)	145	150	155	1,860.00
3 Senior Clerks	145	150	155	5,520.00
1 Clerk	130	135	140	1,680.00
1 Special Resident Field Deputy—per diem \$5.00) 100,000.00
300 Deputies for services as needed—per diem \$5.00) 100,000.00
2 Registration Deputies in each election precinct @) 8c per name for each person duly registered up) to 60% of total registration; and @ 10c per name) thereafter) 30,000.00
OTHER EXPENSE				223,318.00
Registration of Voters				\$93,361.00
Services Other Than Personal		\$ 1,160.00		
Express, Freight and Cartage	\$ 350.00			
Telegrams and Telephone	10.00			
Repairs to Equipment	100.00			
Postage	300.00			
Mileage Employees' Cars	400.00			
Supplies and Materials			92,201.00	
Index and Great Register	\$90,000.00			
Handwriting Supplies	100.00			
Papers, Forms and Covers	1,865.00			
Other Office Supplies	236.00			

GENERAL GOVERNMENT

REGISTRAR OF VOTERS—Continued

OTHER EXPENSE—Continued

Primary Elections		56,490.00
Services Other Than Personal	\$16,010.00	
Advertising	\$ 1,000.00	
Express, Freight and Cartage	5,000.00	
Postage	9,500.00	
Auto Service	200.00	
Telegrams and Telephone	10.00	
Milceage Employees' Cars	300.00	
Supplies and Materials	<u>40,480.00</u>	
Handwriting Supplies	\$ 2,225.00	
Lighting Supplies for Polls	60.00	
Papers, Forms and Covers	35,454.00	
Other Office Supplies	<u>2,741.00</u>	
Special Elections		1,250.00
Services Other Than Personal	\$ 725.00	
Express, Freight and Cartage	\$ 150.00	
Postage	500.00	
Transportation	75.00	
Supplies and Materials	<u>525.00</u>	
Miscellaneous Supplies	\$ 525.00	
General Elections		<u>72,217.00</u>
Services Other Than Personal	\$28,040.00	
Advertising	\$ 730.00	
Express, Freight and Cartage	5,300.00	
Postage	21,000.00	
Telegrams and Telephone	10.00	
Mileage Employees' Cars	<u>1,000.00</u>	
Supplies and Materials	<u>44,177.00</u>	
Lighting Supplies for Polls	\$ 60.00	
Papers, Forms and Covers	43,160.00	
Other Office Supplies	<u>957.00</u>	
TOTAL EXPENSE		<u>\$394,863.00</u>
OUTLAYS		1,000.00
Fixed Property and Equipment		
Miscellaneous Office Equipment		<u>\$ 1,000.00</u>
TOTAL APPROPRIATIONS		<u><u>\$395,863.00</u></u>

Election Expense---Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS
APPROPRIATIONS \$392,655.00

SALARIES AND WAGES		\$337,000.00
Primary Elections		\$169,500.00
Selection of Election Officers		
Clerks—per diem \$5.00.....	\$ 1,500.00	
Canvassing and Reprecincting		
Clerks—per diem \$5.00.....	12,000.00	
Compensation of Election Officers		
Salaries and Wages.....	156,000.00	
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General Elections		166,000.00
Selection of Election Officers		
Clerks—per diem \$5.00.....	\$ 1,500.00	
Canvassing and Reprecincting		
Clerks—per diem \$5.00.....	8,000.00	
Posting Proclamations		
Clerks—per diem \$5.00.....	500.00	
Compensation of Election Officers		
Salaries and Wages.....	156,000.00	
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Special Elections		1,500.00
Compensation of Election Officers		
Salaries and Wages.....	\$ 1,500.00	
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OTHER EXPENSE		55,655.00
Reprecincting and Canvassing		\$ 1,000.00
Services Other Than Personal		
Transportation.....	\$ 1,000.00	
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Primary Elections—Conducting		28,110.00
Services Other Than Personal		
Binding	\$ 50.00	
Express, Freight and Cartage.....	5.00	
Postage	30.00	
Transportation.....	250.00	
Mileage Employees' Cars	750.00	
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Supplies and Materials		2,025.00
Handwriting Supplies	\$ 25.00	
Office Supplies.....	2,000.00	
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Fixed Charges and Contributions		25,000.00
Rent of Polling Places.....	\$25,000.00	
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GENERAL GOVERNMENT

ELECTION EXPENSE—SUPERVISORS—Continued

OTHER EXPENSE—Continued

General Elections—Conducting		26,345.00
Services Other Than Personal	\$ 345.00	
Printing and Binding	\$ 50.00	
Express, Freight and Cartage	15.00	
Postage	30.00	
Transportation	50.00	
Mileage Employees' Cars	200.00	
Supplies and Materials	1,000.00	
Papers, Forms and Covers	\$ 1,000.00	
Fixed Charges and Contributions	25,000.00	
Rent of Polling Places	\$25,000.00	
Special Elections—Conducting		200.00
Fixed Charges and Contributions		
Rent of Polling Places	\$ 200.00	
TOTAL APPROPRIATIONS		<u><u>\$392,655.00</u></u>

Municipal Court---City of Los Angeles

ADMINISTRATION OF JUSTICE

APPROPRIATIONS \$488,270.00

SALARIES AND WAGES

\$272,320.00

	A	B	C	
24 Judges—per annum \$6,000.00.....				\$144,000.00
1 Clerk	\$375	\$375	\$375	4,500.00
1 Chief Deputy Clerk.....	250	260	275	3,300.00
1 Chief Clerk, Civil Department.....	215	225	235	2,820.00
1 Chief Clerk, Criminal Department.....	215	225	235	2,820.00
14 Court Clerks, Criminal Department.....	165	170	175	29,210.00
17 Court Clerks, Civil Department.....	165	170	175	35,235.00
1 Cashier and Bookkeeper.....	200	210	225	2,700.00
1 Assistant Cashier and Bookkeeper.....	165	170	175	2,000.00
8 Deputies Clerk	145	150	155	14,235.00
1 Deputy Clerk—Bookkeeping Machine Operator.....	145	150	155	1,765.00
1 Deputy Clerk—Stenographer.....	145	150	155	1,765.00
7 Deputies Clerk	130	135	140	11,150.00
3 Deputies Clerk—Stenographers.....	130	135	140	4,755.00
1 Stenographic Secretary	140	145	150	1,800.00
3 Typist-Clerks	115	120	125	4,285.00
1 Head File Clerk.....	145	150	155	1,765.00
3 File Clerks	115	120	125	4,215.00

OTHER EXPENSE

200,400.00

Personal Services Other Than Employees				\$ 77,500.00
Interpreting		\$ 2,500.00		
Jury Fees and Mileage.....		75,000.00		
Services Other Than Personal.....				96,700.00
Transportation.....		\$12,500.00		
Postage		1,500.00		
Repairs to Equipment.....		500.00		
Reporting and Transcribing.....		75,000.00		
Witness Fees and Expense.....		6,000.00		
Jurors' Meals and Lodging.....		1,200.00		
Supplies and Materials.....				26,200.00
Handwriting Supplies		\$ 500.00		
Papers, Forms and Covers.....		15,000.00		
Record Books		8,000.00		
Other Office Supplies.....		1,200.00		
Calendars, Directories and Periodicals.....		1,500.00		

TOTAL EXPENSE

\$472,720.00

GENERAL GOVERNMENT

MUNICIPAL COURT—CITY OF LOS ANGELES—Continued

OUTLAYS		15,550.00
Fixed Property and Equipment		
Carpets and Rugs.....	\$1,200.00	
Desks	750.00	
Book Cases	1,000.00	
Law Books	4,000.00	
Typewriters	600.00	
Other Office Equipment	1,500.00	
Office Furniture.....	500.00	
Filing Sections	6,000.00	
TOTAL APPROPRIATIONS		<u>\$488,270.00</u>

Municipal Court---City of Long Beach

ADMINISTRATION OF JUSTICE

APPROPRIATIONS \$100,425.00

SALARIES AND WAGES

\$ 57,155.00

	A	B	C	
5 Judges—per annum \$6,000.00.....				\$30,000.00
1 Clerk and Secretary.....	\$250	\$250	\$250	3,000.00
1 Chief Deputy Clerk.....	190	200	210	2,520.00
9 Deputy Clerks.....	165	170	175	18,485.00
1 Stenographer (Male).....	140	145	150	1,730.00
1 Stenographer (Female).....	115	120	125	1,420.00

OTHER EXPENSE

34,470.00

Personal Services Other Than Employees				\$ 8,900.00
Interpreting.....		\$ 200.00		
Witness Fees and Expense.....		200.00		
Expert Services.....		500.00		
Jury Fees and Mileage.....		8,000.00		
Services Other Than Personal				7,300.00
Express, Freight and Cartage.....		\$ 200.00		
Postage.....		500.00		
Repairs to Equipment.....		100.00		
Reporting and Transcribing.....		5,000.00		
Telegrams and Telephone.....		900.00		
Jurors' Meals.....		600.00		
Supplies and Materials				6,150.00
Papers, Forms and Covers.....		\$ 2,000.00		
Record Books.....		1,500.00		
Handwriting Supplies.....		150.00		
Other Office Supplies.....		1,000.00		
Miscellaneous Supplies.....		1,500.00		
Fixed Charges and Contributions				12,120.00
Rent.....		\$12,120.00		

TOTAL EXPENSE

\$ 91,625.00

OUTLAYS

8,800.00

Fixed Property and Equipment				
Office Furniture.....				\$4,000.00
Law Books.....				2,000.00
Carpets and Rugs.....				1,500.00
Typewriters.....				300.00
Miscellaneous Equipment.....				1,000.00

TOTAL APPROPRIATIONS

\$100,425.00

GENERAL GOVERNMENT

Justice Courts---Outside Townships

ADMINISTRATION OF JUSTICE
 APPROPRIATIONS \$116,516.00

SALARIES AND WAGES

\$ 80,616.00

	A	B	C	
1 Justice of the Peace, Alamosa Township.....	\$ 15	\$ 15	\$ 15	\$ 180.00
1 Justice of the Peace, Antelope Township.....	125	125	125	1,230.00
1 Justice of the Peace, Arnaz Township.....	15	15	15	180.00
1 Justice of the Peace, Azusa Township.....	125	125	125	1,350.00
1 Justice of the Peace, Belvedere Township.....	175	175	175	1,800.00*
1 Justice of the Peace, Beverly Hills Township.....	150	150	150	1,350.00
1 Justice of the Peace, Bixby Township.....	15	15	15	180.00
1 Justice of the Peace, Burbank Township.....	150	150	150	1,650.00*
1 Justice of the Peace, Calabasas Township.....	75	75	75	720.00
1 Justice of the Peace, Catalina Township.....	75	75	75	900.00
1 Justice of the Peace, Compton Township.....	125	125	125	1,200.00
1 Justice of the Peace, Covina Township.....	125	125	125	1,200.00
1 Justice of the Peace, Dominguez Township.....	15	15	15	180.00
1 Justice of the Peace, Downey Township.....	125	125	125	1,200.00
1 Justice of the Peace, El Monte Township.....	175	175	175	1,530.00
1 Justice of the Peace, Fairmont Township.....	50	50	50	570.00
1 Justice of the Peace, Franklin Township.....	15	15	15	180.00
1 Justice of the Peace, Gardena Township.....	125	125	125	1,200.00
1 Justice of the Peace, Glendale Township.....	200	200	200	2,400.00
1 Justice of the Peace, Inglewood Township.....	125	125	125	1,200.00
1 Justice of the Peace, Lomita Township.....	125	125	125	1,230.00
1 Justice of the Peace, La Brea Township.....	15	15	15	180.00
1 Justice of the Peace, La Rambla Township.....	15	15	15	180.00
1 Justice of the Peace, Long Beach Township.....	210	210	210	1,260.00
1 Justice of the Peace, Malibu Township.....	50	50	50	840.00
1 Justice of the Peace, Monrovia Township.....	125	125	125	1,230.00
1 Justice of the Peace, Montebello Township.....	125	125	125	1,500.00
1 Justice of the Peace, National Home Township.....	15	15	15	180.00
1 Justice of the Peace, Norwalk Township.....	125	125	125	1,230.00
2 Justices of the Peace, Pasadena Township.....	210	210	210	5,040.00
1 Justice of the Peace, Redondo Township.....	150	150	150	1,500.00
1 Justice of the Peace, Rowland Township.....	100	100	100	900.00
1 Justice of the Peace, San Antonio Township.....	200	200	200	2,400.00
1 Justice of the Peace, San Dimas Township.....	100	100	100	1,020.00
1 Justice of the Peace, San Fernando Township.....	125	125	125	1,230.00
1 Justice of the Peace, San Gabriel Township.....	200	200	200	1,800.00
1 Justice of the Peace, San Jose Township.....	175	175	175	1,890.00
1 Justice of the Peace, Santa Monica Township.....	200	200	200	1,950.00
1 Justice of the Peace, Signal Hill Township.....	150	150	150	900.00
1 Justice of the Peace, Soledad Township.....	100	100	100	1,020.00
1 Justice of the Peace, South Pasadena Township.....	125	125	125	1,200.00
1 Justice of the Peace, Universal Township.....	15	15	15	180.00
1 Justice of the Peace, Venice Township.....	125	125	125	1,500.00
1 Justice of the Peace, Whittier Township.....	150	150	150	1,650.00
4 Court Clerks for City and Township of Pasadena and Santa Monica.....	150	155	160	7,435.00

LOS ANGELES COUNTY BUDGET—1926-27

JUSTICE COURTS—OUTSIDE TOWNSHIPS—Continued

SALARIES AND WAGES—Continued

13 Court Clerks for Townships of Belvedere, Beverly Hills, Burbank, El Monte, Inglewood, Lomita, Long Beach, Norwalk, San Antonio, San Fernando, San Gabriel, San Jose and Venice	130	135	140	21,050.00
4 Court Clerks (half time) for Townships of Azusa, Compton, Downey and Whittier.....	65	67.50	70	3,171.00

*Omitted from Budget Resolution. Additional appropriation made by Board of Supervisors, August 5, 1926.

OTHER EXPENSE

Personal Services Other Than Employees.....				\$ 1,400.00	35,400.00
Interpreting		\$ 1,000.00			
Witness Expense		300.00			
Expert Services		100.00			
Services Other Than Personal				21,900.00	
Express, Freight and Cartage.....		\$ 200.00			
Postage		200.00			
Repairs to Equipment		300.00			
Reporting and Transcribing.....		20,000.00			
Telegrams and Telephone.....		1,000.00			
Jurors' Meals and Lodging.....		200.00			
Supplies and Materials.....				2,100.00	
Papers, Forms and Covers.....		\$ 1,000.00			
Record Books		1,000.00			
Other Office Supplies.....		100.00			
Fixed Charges and Contributions.....				10,000.00	
Rent		\$10,000.00			
TOTAL EXPENSE					\$116,016.00

OUTLAYS

Fixed Property and Equipment					500.00
Office Furniture.....				\$ 500.00	

TOTAL APPROPRIATIONS

\$116,516.00

GENERAL GOVERNMENT

Superior Court

ADMINISTRATION OF JUSTICE
APPROPRIATIONS \$443,811.00

SALARIES AND WAGES	A	B	C	\$	\$141,913.00
28 Judges—per annum \$7,000, of which the County of Los Angeles pays \$3,500, and the State of California \$3,500.....				\$ 98,000.00	
1 Secretary of the Superior Court.....	\$250	\$250	\$250	3,000.00	
1 Jury Commissioner.....	200	200	200	2,400.00	
1 Court Assistant.....	250	250	250	3,000.00	
1 Stenographic Secretary.....	150	160	170	2,040.00	
4 Stenographers.....	115	120	125	5,585.00	
2 Referees, Probate Departments.....	200	225	250	6,000.00	
1 Referee, Torrens Title Department.....	350	375	400	4,800.00	
1 Psychopathic Parole Officer.....	200	210	225	2,700.00	
1 Assistant Psychopathic Parole Officer (Male).....	190	200	210	2,520.00	
1 Clerk.....	130	135	140	1,680.00	
1 Typist-Clerk (part time).....	57.50	60.00	62.50	728.00	
1 Referee, Juvenile Court.....	200	225	250	3,000.00	
1 Stenographic Reporter.....	180	190	200	2,400.00	
1 Typist-Clerk.....	130	135	140	1,680.00	
1 Transcriber for Stenographic Reporter.....	115	120	125	1,380.00	
Vacation and Sick Relief.....				1,000.00	
OTHER EXPENSE					279,635.00
Personal Services Other Than Employees				\$140,500.00	
Expert Services.....		\$ 500.00			
Interpreting.....				2,000.00	
Jury Fees and Mileage.....				125,000.00	
Medical Examinations.....				13,000.00	
Services Other Than Personal				132,635.00	
Witness Expense.....		\$ 11,000.00			
Express, Freight and Cartage.....				60.00	
Expense, Outside Judges.....				25,000.00	
Jurors' Meals and Lodging.....				5,000.00	
Postage.....				800.00	
Publication of Court Calendar.....				3,000.00	
Repairs to Equipment.....				1,000.00	
Reporting and Transcribing.....				85,000.00	
Telegrams and Telephone.....				75.00	
Auto Service.....				1,200.00	
Miscellaneous Services.....				500.00	
Supplies and Materials				6,500.00	
Calendars, Directories and Periodicals.....		\$ 1,800.00			
Handwriting Supplies.....				150.00	
Papers, Forms and Covers.....				1,800.00	
Record Books.....				250.00	
Other Office Supplies.....				2,500.00	
TOTAL EXPENSE					\$421,548.00

LOS ANGELES COUNTY BUDGET—1926-27

SUPERIOR COURT—Continued

OUTLAYS		22,263.00
Fixed Property and Equipment		
Law Books	\$10,000.00	
Office Equipment	3,000.00	
Office Furniture	5,000.00	
Typewriters	263.00	
Carpets and Rugs	3,000.00	
Miscellaneous Equipment	1,000.00	
TOTAL APPROPRIATIONS		<u>\$443,811.00</u>

GENERAL GOVERNMENT

Grand Jury

SPECIAL INVESTIGATIONS
APPROPRIATION \$27,850.00

EXPENSE			\$27,850.00
Special Investigations		\$12,850.00	
Fees and Mileage	\$ 6,000.00		
Other Expense	350.00		
Reporting	6,000.00		
Auto Service	500.00		
Auditing County Departments		15,000.00	
Auditing Accounts, etc.....	\$15,000.00		
TOTAL APPROPRIATION			<u><u>\$27,850.00</u></u>

County Clerk

CLERK OF THE SUPERIOR COURT

APPROPRIATIONS \$324,555.00

SALARIES AND WAGES

\$281,630.00

	A	B	C	
1 County Clerk—per annum.....				\$ 6,600.00
1 Chief Deputy	\$275	\$300	\$325	3,900.00
1 Chief, Probate Division.....	225	250	275	3,300.00
1 Chief, Civil Division.....	225	235	250	2,750.00
1 Chief, Accounting Division.....	200	210	225	2,700.00
1 Chief, Judgment Division.....	200	210	225	2,500.00
1 Probate Decree Clerk.....	180	190	200	2,400.00
1 Chief Marriage License Clerk	175	180	190	2,280.00
1 Civil Clerk	175	180	190	2,280.00
1 Chief Corporation Clerk.....	165	175	185	2,220.00
1 Criminal Clerk.....	165	175	185	2,220.00
1 Clerk, Long Beach Division.....	165	170	175	1,980.00
1 Probate Clerk	165	170	175	2,100.00
1 First Assistant Probate Decree Clerk.....	165	170	175	2,020.00
1 Index Clerk	165	170	175	2,100.00
1 Judgment Clerk	165	170	175	2,040.00
1 Psychopathic Court Clerk	165	170	175	2,100.00
1 Divorce Clerk	165	170	175	2,025.00
29 Court Clerks	165	170	175	60,780.00
1 Assistant Cashier and Bookkeeper.....	165	170	175	2,100.00
1 Transcript Stenographer	150	160	170	2,040.00
2 Stenographic Secretaries	150	160	170	4,080.00
3 Calendar Clerks	155	160	165	5,940.00
1 Audit Clerk	155	160	165	1,860.00
1 Floorwoman	155	160	165	1,980.00
3 Minute and Order Clerks	150	155	160	5,760.00
3 Assistant Judgment Clerks.....	145	150	155	5,460.00
1 Senior Clerk	145	150	155	1,860.00
2 File Clerks	145	150	155	3,615.00
3 Assistant Probate Decree Clerks.....	145	150	155	5,365.00
1 Divorce Calendar Clerk.....	145	150	155	1,740.00
8 Entry Clerks	145	150	155	14,250.00
1 Corporation Clerk	145	150	155	1,785.00
1 Marriage License Clerk	145	150	155	1,860.00
1 Typist-Clerk—Certification Work	130	135	140	1,680.00
11 Clerks (Male)	130	135	140	17,435.00
2 Clerks (Female)	130	135	140	3,215.00
17 Typist-Clerks	130	135	140	28,265.00
3 Stenographers	130	135	140	4,920.00
7 Junior Clerks (Male)	115	120	125	9,875.00
23 Typist-Clerks	115	120	125*	33,175.00
5 Messengers (Male)	75	75	75**	5,385.00
1 Clerk, Soldiers' Home	35	35	35	420.00
Extra Session Court Clerks, as needed.....	165	170	175	8,070.00
Vacation and Sick Relief.....				1,200.00

*Group D—\$130—\$135—\$140

**Group D—\$90—\$95—\$100

GENERAL GOVERNMENT

COUNTY CLERK—Continued

OTHER EXPENSE		29,225.00
Services Other Than Personal	\$ 4,825.00	
Printing and Binding	\$ 1,100.00	
Express, Freight and Cartage.....	50.00	
Postage	2,250.00	
Telegrams and Telephone.....	85.00	
Repairs to Equipment.....	1,100.00	
Transportation.....	175.00	
Auto Service	15.00	
Miscellaneous Services	50.00	
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Supplies and Materials	24,400.00	
Handwriting Supplies	\$ 400.00	
Papers, Forms and Covers	14,000.00	
Record Books	8,000.00	
Other Office Supplies	2,000.00	
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TOTAL EXPENSE		\$310,855.00
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OUTLAYS		13,700.00
Fixed Property and Equipment		
Office Furniture	\$1,800.00	
Filing Sections	6,900.00	
Typewriters	1,300.00	
Safe	1,000.00	
Other Office Equipment	1,200.00	
Kardex Equipment	1,500.00	
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TOTAL APPROPRIATIONS		\$324,555.00
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Coroner

HOLDING INQUESTS AND POST-MORTEMS

APPROPRIATIONS \$84,755.00

SALARIES AND WAGES

\$64,805.00

	A	B	C	
1 Coroner—per annum				\$ 6,000.00
1 Chief Deputy	\$250	\$275	\$300	3,600.00
1 Assistant Chief Deputy	200	210	225	2,700.00
1 Deputy	180	190	200	2,350.00
5 Office Deputies	165	170	175	10,265.00
1 Inquest Clerk	165	170	175	2,025.00
3 Stenographic Reporters and Chauffeurs.....	190	195	200	7,110.00
3 Stenographers	115	120	125*	4,920.00
1 Autopsy Surgeon	400	400	400	4,800.00
1 Assistant Autopsy Surgeon (half time).....	200	200	200	2,400.00
2 Embalmers (Male)	180	190	200	4,420.00
4 Mortuary Attendants (Male).....	135	140	145	6,560.00
1 Mortuary Attendant (Female).....	135	140	145	1,640.00
3 Ambulance Men	135	140	145	5,015.00
Vacation and Sick Relief.....				1,000.00

*Group D—\$130—\$135—\$140

OTHER EXPENSE

18,750.00

Personal Services Other Than Employees.....				\$1,800.00
Expert Services		\$1,500.00		
Interpreting		300.00		
Services Other Than Personal				6,000.00
Postage		\$ 100.00		
Repairs to Equipment.....		300.00		
Telegrams and Telephone		300.00		
Transportation.....		100.00		
Auto Service		3,000.00		
Mileage Employees' Cars		2,000.00		
Meals and Lodging		100.00		
Miscellaneous Services		100.00		
Supplies and Materials.....				9,450.00
Handwriting Supplies		\$ 100.00		
Papers, Forms and Covers.....		800.00		
Record Books		600.00		
Medical and Surgical Supplies.....		250.00		
Embalming Supplies		6,000.00		
Laboratory Supplies		500.00		
Viewing Room Supplies		500.00		
Burial Boxes and Slabs.....		500.00		
Other Office Supplies		200.00		
Fixed Charges and Contributions.....				1,500.00
Burials of Unknown		\$1,500.00		

TOTAL EXPENSE

\$83,555.00

GENERAL GOVERNMENT

CORONER—Continued

OUTLAYS	1,200.00
Fixed Property and Equipment	
Autopsy Equipment	\$ 500.00
Embalming Equipment	200.00
Morgue Trucks	200.00
Typewriter	100.00
Office Furniture	100.00
Other Equipment	100.00
TOTAL APPROPRIATIONS	<u>\$84,755.00</u>

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS \$799,320.00

SALARIES AND WAGES

\$597,700.00

	A	B	C	
1 Sheriff—per annum				\$ 9,000.00
1 Undersheriff	\$375	\$400	\$425	5,100.00
1 Stenographer and Notary.....	150	155	160	1,920.00
1 Secretary (Male)	150	160	170	2,040.00
1 Chauffeur	140	145	150	1,800.00
Civil Department				
1 Chief Deputy	275	300	325	3,900.00
1 Assistant Chief Deputy	200	210	225	2,700.00
1 Cashier.....	200	210	225	2,700.00
1 Chief Bookkeeper	180	190	200	2,400.00
1 Foreclosure Clerk	180	190	200	2,400.00
1 Property Sales Clerk.....	165	170	175	2,100.00
4 Bookkeepers (Male)	165	170	175	8,375.00
3 Desk Clerks	165	170	175	6,230.00
1 Return Clerk	165	170	175	2,100.00
1 Assistant Return Clerk	145	150	155	1,740.00
5 Stenographers	115	120	125	7,140.00
10 Process Servers	155	160	165	19,665.00
Criminal Department				
1 Chief Criminal Deputy	375	375	375	4,500.00
8 Assistant Chief Criminal Deputies	250	250	250	24,000.00
2 Assistant Chief Criminal Deputies	235	235	235	5,640.00
10 Senior Deputies	225	225	225	27,000.00
40 Senior Deputies	200	210	225	99,525.00
60 Junior Deputies	175	180	190	132,885.00
6 Transportation Deputies	200	210	225	16,200.00
2 Women Deputies	160	170	180	4,320.00
1 Statistician	200	210	225	2,480.00
1 Property Custodian	180	190	200	2,400.00
1 Chief Clerk	180	190	200	2,400.00
1 Transportation Clerk	165	170	175	2,100.00
4 Desk Clerks	165	170	175	7,920.00
19 Secretaries (Male)	145	150	160	34,460.00
6 Criminal Bailiffs	175	180	190	12,600.00
39 Criminal Bailiffs	165	170	175	78,570.00
3 Civil Bailiffs, Presiding Judge and Probate Departments	165	170	175	6,300.00
25 Bailiffs	140	145	150	48,050.00
1 Bailiff for each Extra Session Department Superior Court	140	145	150	5,040.00

GENERAL GOVERNMENT

SHERIFF—Continued

OTHER EXPENSE		197,800.00
Personal Services Other Than Employees	\$ 55,950.00	
Guards and Nurses	\$ 500.00	
Expert Services	350.00	
Serving Subpoenas	100.00	
Criminal Investigations	55,000.00	
Services Other Than Personal	126,100.00	
Meals and Lodging	\$ 2,500.00	
Transportation	30,000.00	
Express, Freight and Cartage	50.00	
Postage	3,000.00	
Repairs to Equipment	750.00	
Telegrams and Telephone	4,000.00	
Auto Service	75,000.00	
Gas, Electricity and Water	600.00	
Mileage Employees' Cars	10,000.00	
Miscellaneous Services	200.00	
Supplies and Materials	10,250.00	
Ammunition, Explosives and Chemicals	\$ 2,500.00	
Electrical Supplies	500.00	
Hobbles, Muffs and Straps	150.00	
Badges	1,200.00	
Handwriting Supplies	200.00	
Papers, Forms and Covers	3,500.00	
Record Books	500.00	
Other Office Supplies	1,200.00	
Miscellaneous Supplies	500.00	
Fixed Charges and Contributions	5,500.00	
Rent	\$ 3,500.00	
Storage of Confiscated Property	2,000.00	
TOTAL EXPENSE		\$795,500.00
OUTLAYS		3,820.00
Fixed Property and Equipment	\$ 2,820.00	
Typewriters	\$ 170.00	
Winchester Riot Guns	500.00	
Law Books	150.00	
Office Furniture	1,000.00	
Office Equipment	1,000.00	
Structural and Non-structural Improvements	1,000.00	
Construction of Recreational Equipment	\$ 1,000.00	
TOTAL APPROPRIATIONS		\$799,320.00

Marshal---Municipal Court---City of Long Beach

EXECUTION OF COURT ORDERS

APPROPRIATIONS \$27,105.00

SALARIES AND WAGES					\$18,655.00
	A	B	C		
1 Marshal	\$225	\$225	\$225	\$ 2,700.00	
1 Chief Deputy Marshal	190	200	210	2,520.00	
7 Deputies Marshal	155	165	175	13,435.00	
OTHER EXPENSE					7,550.00
Personal Services Other Than Employees				\$ 500.00	
Guards and Nurses				\$ 500.00	
Services Other Than Personal					6,450.00
Express, Freight and Cartage				\$ 100.00	
Meals and Lodging				300.00	
Postage				150.00	
Repairs to Equipment				50.00	
Telegrams and Telephone				200.00	
Transportation				150.00	
Miscellaneous Services				500.00	
Mileage Employees' Cars				5,000.00	
Supplies and Materials					600.00
Papers, Forms and Covers				\$ 400.00	
Badges				50.00	
Handwriting Supplies				50.00	
Other Office Supplies				100.00	
TOTAL EXPENSE					\$26,205.00
OUTLAYS					900.00
Fixed Property and Equipment					
Office Furniture				\$ 700.00	
Typewriter				100.00	
Miscellaneous Equipment				100.00	
TOTAL APPROPRIATIONS					<u>\$27,105.00</u>

GENERAL GOVERNMENT

Marshal---Municipal Court---City of Los Angeles

EXECUTION OF COURT ORDERS

APPROPRIATIONS \$102,461.00

SALARIES AND WAGES	A	B	C	\$	\$ 86,311.00
1 Marshal	\$350	\$350	\$350	\$ 4,200.00	
1 Assistant Marshal	250	250	250	3,000.00	
1 Chief Criminal Deputy Marshal—per annum.....				1.00	
10 Criminal Deputies Marshal—per annum \$1.00.....				10.00	
1 Deputy Marshal	175	180	190	2,280.00	
25 Deputies Marshal	155	160	165	48,020.00	
4 Counter Clerks (Male)	165	170	175	8,245.00	
1 Head Bookkeeper (Male)	165	170	175	2,075.00	
1 Bookkeeper (Male)	165	170	175	2,095.00	
1 Secretary (Male)	150	160	170	1,880.00	
2 Bookkeepers (Male)	145	150	155	3,505.00	
2 Stenographers (Male)	130	135	140	3,160.00	
4 Typist Clerks (Male)	130	135	140	6,340.00	
Vacation and Sick Relief.....				1,500.00	
				15,750.00	
OTHER EXPENSE					15,750.00
Services Other Than Personal				\$12,425.00	
Postage				\$ 400.00	
Repairs to Equipment				100.00	
Telegrams and Telephone				125.00	
Transportation and Meals				300.00	
Auto Service				3,500.00	
Mileage Employees' Cars				8,000.00	
Supplies and Materials				3,325.00	
Handwriting Supplies				\$ 25.00	
Papers, Forms and Covers.....				2,500.00	
Record Books				350.00	
Badges				50.00	
Ammunition				50.00	
Other Office Supplies				350.00	
TOTAL EXPENSE					\$102,061.00
OUTLAYS					400.00
Fixed Property and Equipment					
Office Furniture				\$ 250.00	
Other Office Equipment.....				100.00	
Law Books.....				50.00	
TOTAL APPROPRIATIONS					\$102,461.00

Constabulary---Outside Townships

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS \$176,240.00

SALARIES AND WAGES

\$144,765.00

	A	B	C	
1 Superintendent of Constabulary.....	\$250	\$260	\$275	\$ 3,300.00
1 Assistant Superintendent of Constabulary.....	160	165	170	2,025.00
1 Constable, Alamitos Township.....	5	5	5	60.00
1 Constable, Antelope Township.....	165	165	165	1,980.00
2 Deputies Constable, Antelope Township.....	130	130	130	3,120.00
1 Constable, Arnaz Township.....	5	5	5	60.00
1 Constable, Azusa Township.....	150	150	150	1,800.00
1 Constable, Belvedere Township.....	165	165	165	1,980.00
6 Deputies Constable, Belvedere Township.....	130	130	130	9,360.00
1 Constable, Bixby Township.....	5	5	5	60.00
1 Constable, Burbank Township.....	150	150	150	1,800.00
1 Deputy Constable, Burbank Township.....	130	130	130	1,560.00
1 Constable, Beverly Hills Township.....	135	135	135	1,620.00
2 Deputies Constable, Beverly Hills Township.....	130	130	130	3,120.00
1 Constable, Calabasas Township.....	135	135	135	1,620.00
1 Deputy Constable, Calabasas Township.....	130	130	130	1,560.00
1 Constable, Catalina Township.....	130	130	130	1,560.00
1 Constable, Compton Township.....	165	165	165	1,980.00
2 Deputies Constable, Compton Township.....	130	130	130	3,120.00
1 Constable, Covina Township.....	165	165	165	1,980.00
1 Deputy Constable, Covina Township.....	130	130	130	1,560.00
1 Constable, Dominguez Township.....	5	5	5	60.00
1 Constable, Downey Township.....	150	150	150	1,800.00
2 Deputies Constable, Downey Township.....	130	130	130	3,120.00
1 Constable, El Monte Township.....	150	150	150	1,800.00
1 Deputy Constable, El Monte Township.....	130	130	130	1,560.00
1 Constable, Fairmont Township.....	130	130	130	1,560.00
1 Constable, Franklin Township.....	5	5	5	60.00
1 Constable Gardena Township.....	150	150	150	1,800.00
3 Deputy Constables, Gardena Township.....	130	130	130	4,680.00
1 Constable, Glendale Township.....	150	150	150	1,800.00
1 Deputy Constable, Glendale Township.....	130	130	130	1,560.00
1 Constable, Inglewood Township.....	165	165	165	1,980.00
2 Deputies Constable, Inglewood Township.....	130	130	130	3,120.00
1 Constable, La Brea Township.....	5	5	5	60.00
1 Constable, La Rambla Township.....	5	5	5	60.00
1 Constable, Lomita Township.....	150	150	150	1,800.00
1 Deputy Constable, Lomita Township.....	130	130	130	1,560.00
1 Deputy Constable, Lomita Township.....	100	100	100	1,200.00
1 Constable, Long Beach Township.....	130	130	130	780.00
1 Constable, Malibu Township.....	130	130	130	1,560.00
1 Constable, Monrovia Township.....	165	165	165	1,980.00
1 Deputy Constable, Monrovia Township.....	130	130	130	1,560.00
1 Constable, Montebello Township.....	150	150	150	1,800.00
2 Deputies Constable, Montebello Township.....	130	130	130	3,120.00
1 Constable, National Home Township.....	5	5	5	60.00
1 Constable, Norwalk Township.....	150	150	150	1,800.00
1 Deputy Constable, Norwalk Township.....	130	130	130	1,560.00
1 Constable, Pasadena Township.....	165	165	165	1,980.00
4 Deputies Constable, Pasadena Township.....	130	130	130	6,240.00

GENERAL GOVERNMENT

CONSTABULARY—OUTSIDE TOWNSHIPS—Continued

SALARIES AND WAGES—Continued

	A	B	C	
1 Constable, Redondo Township.....	150	150	150	1,800.00
1 Deputy Constable, Redondo Township.....	130	130	130	1,560.00
1 Constable, Rowland Township.....	135	135	135	1,620.00
1 Deputy Constable, Rowland Township.....	130	130	130	1,560.00
1 Constable, San Antonio Township.....	165	165	165	1,980.00
6 Deputies Constable, San Antonio Township.....	130	130	130	9,360.00
1 Constable, San Dimas Township.....	135	135	135	1,620.00
1 Deputy Constable, San Dimas Township.....	130	130	130	1,560.00
1 Constable, San Fernando Township.....	130	130	130	1,560.00
1 Constable, San Gabriel Township.....	165	165	165	1,980.00
1 Deputy Constable, San Gabriel Township.....	130	130	130	1,560.00
1 Constable, San Jose Township.....	165	165	165	1,980.00
1 Deputy Constable, San Jose Township.....	130	130	130	1,560.00
1 Constable, Santa Monica Township.....	150	150	150	1,800.00
1 Constable, Signal Hill Township.....	130	130	130	780.00
1 Constable, Soledad Township.....	165	165	165	1,980.00
2 Deputies Constable, Soledad Township.....	130	130	130	3,120.00
1 Constable, South Pasadena Township.....	150	150	150	1,800.00
1 Constable, Universal Township.....	5	5	5	60.00
1 Constable, Venice Township.....	150	150	150	1,800.00
1 Deputy Constable, Venice Township.....	130	130	130	1,560.00
1 Constable, Whittier Township.....	150	150	150	1,800.00
2 Deputies Constable, Whittier Township.....	130	130	130	3,120.00

OTHER EXPENSE

Personal Services Other Than Employees				31,225.00
Guards and Nurses.....	\$ 100.00			\$ 100.00
Services Other Than Personal				30,025.00
Gas, Electricity and Water.....	\$ 150.00			
Express, Freight and Cartage.....	75.00			
Meals and Lodging.....	3,000.00			
Postage.....	500.00			
Repairs to Equipment.....	100.00			
Telegrams and Telephone.....	2,000.00			
Transportation.....	2,000.00			
Mileage Employees' Cars.....	22,000.00			
Miscellaneous Services.....	200.00			
Supplies and Materials				1,000.00
Papers, Forms and Covers.....	\$ 600.00			
Other Office Supplies.....	200.00			
Badges.....	100.00			
Miscellaneous Supplies.....	100.00			
Fixed Charges and Contributions				100.00
Rent.....	\$ 100.00			

TOTAL EXPENSE

\$175,990.00

OUTLAYS

Fixed Property and Equipment				250.00
Office Furniture.....	\$ 150.00			
Miscellaneous Equipment.....	100.00			

TOTAL APPROPRIATIONS

\$176,240.00

General Government Buildings

Mechanical Department

HOUSING COUNTY DEPARTMENTS
 APPROPRIATIONS \$249,526.00

SALARIES AND WAGES	A	B	C	\$	\$ 62,466.00
1 Chief Engineer, Hall of Records	\$185	\$190	\$200	\$ 2,400.00	
3 Operating Engineers	160	170	175	5,250.00	
1 Engineer, Relief and Emergency	160	170	175	1,920.00	
1 Engine Room Utility Man	115	120	125	1,380.00	
1 Fireman, Relief and Emergency—per diem \$5.00				1,560.00	
1 Chief Watchman	175	175	175	2,100.00	
21 Watchmen	140	140	140	35,280.00	
6 Watchmen, Emergency	140	140	140	10,080.00	
2 Skilled Laborers—per diem \$4.00				2,496.00	
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OTHER EXPENSE					165,685.00
Services Other Than Personal				\$43,800.00	
Gas, Electricity and Water			\$43,000.00		
Repairs to Equipment			500.00		
Miscellaneous Services			300.00		
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Supplies and Materials				11,950.00	
Fuel			\$ 2,500.00		
Linoleum			5,000.00		
Engine Room Supplies			3,950.00		
Salt for Water Softener			500.00		
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Fixed Charges and Contributions				1,500.00	
Rent			\$ 500.00		
Rent of Equipment			1,000.00		
			<hr/>		
Maintenance of Buildings				108,435.00	
Ordinary Alterations Undistributed			\$62,100.00		
Hall of Records	\$25,000.00				
Court House	6,000.00				
Traffic Courts Building	1,000.00				
New Hall of Justice	15,000.00				
Temple Street Buildings	1,000.00				
Broadway Annex	2,500.00				
New High Street Annex	2,500.00				
Municipal Courts Building	2,000.00				
Girvin Building	600.00				
Thorpe Building	1,500.00				
Power Plants	5,000.00				
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GENERAL GOVERNMENT

GENERAL GOVERNMENT BUILDINGS—MECHANICAL—Continued

OTHER EXPENSE—Continued

Maintenance of Buildings—Continued

Alterations Extraordinary		<u>46,335.00</u>
Hall of Records	\$16,750.00	
Painting Surge and Pressure Tanks	\$ 500.00	
Painting Engine Room and Base- ment	2,500.00	
Painting Court Rooms	3,200.00	
Painting Law Library	1,000.00	
Painting Recorder's Office	1,000.00	
Renewal Hot Water System	1,800.00	
New Distribution Boards	650.00	
Replacing Electric Service, Switch Board to Junction Box in Pump Room	750.00	
Repair Domestic Water Tank	350.00	
Elevator Replacements	2,600.00	
Repair Surge Tank	250.00	
Replacements in Public Toilets	450.00	
Renew N. P. Faucets and Basins	350.00	
Changing House Pump from Engine Room to Pump Room	450.00	
Renew Return Lines—Heating Sys- tem	900.00	
Court House	5,500.00	
Elevator Replacements	\$ 700.00	
Painting Corridors	700.00	
Painting Superior Courts	1,300.00	
Replacing Toilet Tanks and Flush Pipes	350.00	
Renewing Water Lines in Ground	250.00	
Renewing Steam Line Return in Tunnel	500.00	
Renewing Waste Pipe for Toilets	300.00	
Renewing 8-inch Pressure Line	800.00	
Renewing Water Line to Tower	600.00	
Jail	135.00	
Plumbing Replacements	\$ 135.00	
Municipal Courts Building	3,700.00	
Elevator Replacements	\$1,000.00	
Painting Courts and Stairways	1,500.00	
Connect Steam and Water Lines— New Hall of Justice	1,200.00	
Thorpe Building	450.00	
Plumbing Replacements	\$ 450.00	
Broadway Annex	500.00	
Plumbing Replacements	\$ 500.00	
Temple Street Buildings	900.00	
Replacement Electric Wiring	\$ 300.00	
Renewing Steam Line	600.00	

LOS ANGELES COUNTY BUDGET—1926-27

GENERAL GOVERNMENT BUILDINGS—MECHANICAL—Continued

OTHER EXPENSE—Continued

Maintenance of Buildings—Continued

Alterations Extraordinary—Continued

New High Street Annex	1,200.00
Painting—Title Insurance Building	\$1,200.00
New Hall of Justice	
Floor Drains—10th Floor	7,200.00
Change Brine Line from Pump to Coils	\$1,500.00 600.00
Wiring—Burglar Alarm System	1,200.00
Installation of Hot Water	400.00
Miscellaneous Alterations	3,500.00
Miscellaneous Buildings	
Alterations and Additions Extraor- dinary—Unforeseen	10,000.00 \$10,000.00

TOTAL EXPENSE

\$228,151.00

OUTLAYS

Fixed Property and Equipment	\$ 4,375.00
Watchmen's Clocks	\$ 900.00
Automatic Starter—House Pump	125.00
Venetian Blinds	1,000.00
500-gallon Hot Water Heater	600.00
House Water Pump and Motor	600.00
Motor Refrigeration Plant	850.00
Burglar Alarm Equipment	300.00
Structural and Non-structural Improvements	
Flood Lighting—New Hall of Justice	\$ 4,000.00
Installation of Ventilators—New Hall of Justice	8,000.00
Electrical Recording System—New Hall of Justice	5,000.00

17,000.00

TOTAL APPROPRIATIONS

\$249,526.00

GENERAL GOVERNMENT

General Government Buildings

Janitors

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS \$273,210.00

SALARIES AND WAGES	A	B	C	\$	\$242,760.00
1 Chief Janitor	\$200	\$225	\$250	\$ 3,000.00	
2 Assistant Chief Janitors	145	150	155	3,555.00	
1 Typist Clerk	115	120	125	1,380.00	
2 Chief Elevator Starters	145	145	145	3,520.00	
4 Assistant Elevator Starters	125	130	135	6,175.00	
1 Mail Messenger	120	125	130	1,560.00	
4 Janitors	130	130	130	6,240.00	
100 Janitors	115	120	125	144,900.00	
7 Janitresses	95	100	105	8,365.00	
37 Elevator Operators	120	125	130	55,900.00	
1 Messenger	75	75	75*	1,165.00	
Vacation and Sick Relief				7,000.00	
				<hr/>	
* Group D—\$90—\$95—\$100.					
OTHER EXPENSE					29,300.00
Services Other Than Personal				\$14,300.00	
Hauling Rubbish		\$ 1,500.00			
Towel Supply Service		12,000.00			
Repairs to Equipment			300.00		
Rodent Work			500.00		
				<hr/>	
Supplies and Materials				15,000.00	
Cleaning Supplies		\$10,000.00			
Other Supplies			5,000.00		
				<hr/>	
TOTAL EXPENSE					\$272,060.00
OUTLAYS					1,150.00
Fixed Property and Equipment					
Trucks				\$ 200.00	
Vacuum Cleaner and Hose				500.00	
Lockers				150.00	
Miscellaneous Equipment				300.00	
				<hr/>	
TOTAL APPROPRIATIONS					\$273,210.00
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General Government Buildings

Forester

LANDSCAPING AND CARE OF GROUNDS

APPROPRIATIONS \$3,885.00

SALARIES AND WAGES					\$ 3,260.00
	A	B	C		
1 Head Gardener	\$140	\$145	\$150	\$ 1,680.00	
1 Gardener Helper	105	110	115	1,380.00	
Vacation and Sick Relief				200.00	
OTHER EXPENSE					525.00
Services Other Than Personal				\$ 100.00	
Express, Freight and Cartage			25.00		
Repairs to Equipment			25.00		
Miscellaneous Services			50.00		
Supplies and Materials				425.00	
Fertilizer and Top Soil			225.00		
Seeds, Trees and Plants			150.00		
Miscellaneous Supplies			50.00		
TOTAL EXPENSE					\$ 3,785.00
OUTLAYS					100.00
Fixed Property and Equipment					
Miscellaneous Equipment				\$ 100.00	
TOTAL APPROPRIATIONS					\$ 3,885.00

GENERAL GOVERNMENT

General Government Buildings

Supervisors

INFORMATION TO THE PUBLIC

APPROPRIATION \$7,660.00

SALARIES AND WAGES	A	B	C		\$ 7,660.00
1 Information Man and Interpreter	\$165	\$170	\$175	\$ 2,100.00	
2 Assistant Information Men and Interpreters.....	150	155	160	3,760.00	
1 Information Man	140	145	150	1,800.00	
TOTAL APPROPRIATION					<u><u>\$ 7,660.00</u></u>

Library---Court Room (Lancaster)

APPROPRIATION \$400.00

EXPENSE			\$ 400.00
Services Other Than Personal		\$ 50.00	
Water	\$ 50.00		
		<u> </u>	
Maintenance		350.00	
Maintenance of Building and Grounds	\$ 350.00		
		<u> </u>	
TOTAL APPROPRIATION			<u><u>\$ 400.00</u></u>

Protection To Person and Property

General Fund	\$ 478,515.00
Salary Fund	1,374,380.00
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	\$1,852,895.00

PROTECTION TO PERSON AND PROPERTY

Traffic Officers

REGULATION OF TRAFFIC ON COUNTY HIGHWAYS

APPROPRIATIONS \$162,163.00

SALARIES AND WAGES	A	B	C	\$138,273.00
1 Superintendent Motor Patrol Department	\$300	\$325	\$350	\$ 4,200.00
3 Sergeants	235	235	235	8,460.00
38 Motorcycle Officers	200	210	225	99,295.00
4 Process Servers	175	180	190	8,475.00
5 Traffic Officers	160	160	160	9,600.00
1 Typist-Clerk	140	145	150	1,800.00
7 Typist-Clerks	115	120	125*	3,000.00
1 Road Sign Painter—per diem \$6.00				1,878.00
1 Road Sign Painter—per diem \$5.00				1,565.00
* Group D—\$130—\$135—\$140				
OTHER EXPENSE				23,015.00
Personal Services Other Than Employees				\$ 500.00
Medical Examinations		\$ 500.00		
Services Other Than Personal				18,440.00
Meals and Lodging		\$ 800.00		
Mileage Employees' Cars		5,000.00		
Repairs to Equipment		75.00		
Auto Service		12,500.00		
Telegrams and Telephone		5.00		
Postage		50.00		
Miscellaneous Services		10.00		
Supplies and Materials				4,075.00
Papers, Forms and Covers		\$ 300.00		
Record Books		350.00		
Handwriting Supplies		25.00		
Other Office Supplies		150.00		
Badges and Emblems		150.00		
Paint		2,500.00		
Ammunition		500.00		
Miscellaneous Supplies		100.00		
TOTAL EXPENSE				\$161,288.00
OUTLAYS				875.00
Fixed Property and Equipment				
Typewriter			\$ 100.00	
First Aid Kits			500.00	
Miscellaneous Equipment			275.00	
TOTAL APPROPRIATIONS				\$162,163.00

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD
 APPROPRIATIONS \$693,785.00

SALARIES AND WAGES				\$633,935.00
	A	B	C	
1 Recorder—per annum				\$ 7,200.00
1 Chief Deputy	\$275	\$300	\$325	3,900.00
3 Cashiers (Male)	200	210	225	8,100.00
4 Floormen	165	170	175	8,345.00
1 Assistant Cashier	160	165	170	2,040.00
9 Assistant Floormen	145	150	155	16,235.00
1 Superintendent Indexing and Paging Dept.	200	210	225	2,700.00
3 Paging Clerks	150	155	160	5,760.00
30 Indexers	145	150	155	55,370.00
1 Stenographic Secretary	175	180	185	2,220.00
1 Mailing Clerk	145	150	155	1,860.00
1 Junior Bookkeeper	145	150	155	1,860.00
1 Adding Machine Operator	145	150	155	1,860.00
9 Clerks	130	135	140	14,280.00
1 Stenographer	130	135	140	1,620.00
1 Typist-Clerk	130	135	140	1,620.00
2 Typist-Clerks	115	120	125*	3,000.00
2 Messengers	75	75	75**	2,295.00
1 Superintendent Copying and Comparing Dept.	200	210	225	2,700.00
1 Assistant Superintendent Copying and Comparing Dept.	145	155	165	1,980.00
66 Comparers	145	155	165	128,990.00
250 Copyists @ 5½c per folio and vacation or 4% of preceding year's earnings				350,000.00
Vacation and Sick Relief				10,000.00
* Group D—\$130—\$135—\$140				
** Group D—\$90—\$95—\$100				
OTHER EXPENSE				41,350.00
Services Other Than Personal				\$17,850.00
Binding and Repairing Books		\$ 5,000.00		
Express, Freight and Cartage			225.00	
Journal Index Sheets			1,200.00	
Postage			9,000.00	
Repairs to Equipment			2,400.00	
Telegrams and Telephone			25.00	
Supplies and Materials				23,500.00
Handwriting Supplies		\$ 500.00		
Papers, Forms and Covers			5,000.00	
Record Books			15,000.00	
Other Office Supplies			3,000.00	
TOTAL EXPENSE				\$675,285.00

PROTECTION TO PERSON AND PROPERTY

RECORDER—Continued

OUTLAYS		18,500.00
Fixed Property and Equipment		
Office Furniture	\$ 2,000.00	
Typewriters	6,000.00	
Book Racks	6,000.00	
Adding Machine	500.00	
Intercommunicating System	2,500.00	
Other Office Equipment	1,500.00	
TOTAL APPROPRIATIONS		<u><u>\$693,785.00</u></u>

Registrar of Titles

REGISTERING AND CERTIFYING LAND TITLES

APPROPRIATIONS \$50,300.00

SALARIES AND WAGES				\$ 43,550.00
	A	B	C	
1 Superintendent Torrens Department	\$250	\$275	\$300	\$ 3,600.00
1 Assistant Superintendent Torrens Department	200	210	225	2,450.00
1 Examiner of Documents	165	170	175	2,100.00
3 Indexers	145	150	155	5,580.00
5 Comparers	145	155	165	9,660.00
1 Correspondence Clerk	145	155	165	1,980.00
1 Decree and Certification Clerk	145	150	155	1,860.00
3 Certificate Writers	140	145	150	5,040.00
3 Clerks	130	135	140	4,820.00
2 Typist-Clerks	115	120	125*	4,560.00
1 Messenger (Male)	75	75	75**	900.00
Vacation and Sick Relief				1,000.00
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* Group D—\$130—\$135—\$140				
** Group D—\$90—\$95—\$100				
OTHER EXPENSE				3,050.00
Services Other Than Personal				\$ 300.00
Postage		\$ 200.00		
Repairs to Equipment		100.00		
				<hr/>
Supplies and Materials				2,750.00
Papers, Forms and Covers		\$ 1,500.00		
Record Books		800.00		
Handwriting Supplies		100.00		
Other Office Supplies		350.00		
				<hr/>
TOTAL EXPENSE				\$ 46,600.00
OUTLAYS				3,700.00
Fixed Property and Equipment				
Office Furniture			\$ 1,000.00	
Typewriters			500.00	
Filing Furniture			2,000.00	
Other Office Equipment			200.00	
				<hr/>
TOTAL APPROPRIATIONS				\$ 50,300.00

PROTECTION TO PERSON AND PROPERTY

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS
APPROPRIATIONS \$21,270.00

SALARIES AND WAGES	A	B	C	\$	19,420.00
1 Public Administrator—per annum				\$ 5,400.00	
1 Assistant Public Administrator	\$275	\$275	\$275	3,300.00	
1 Chief Clerk	180	190	200	2,400.00	
1 Senior Clerk	145	150	155	1,755.00	
1 Junior Bookkeeper	145	150	155	1,805.00	
1 Typist-Clerk	130	135	140	1,680.00	
2 Stenographers	115	120	125*	3,080.00	
* Group D—\$130—\$135—\$140					
OTHER EXPENSE					1,350.00
Services Other Than Personal				\$ 800.00	
Postage			\$ 250.00		
Publishing Reports			300.00		
Repairs to Equipment			100.00		
Auto Service			150.00		
Supplies and Materials				550.00	
Handwriting Supplies			\$ 50.00		
Papers, Forms and Covers			250.00		
Record Books			150.00		
Other Office Supplies			100.00		
TOTAL EXPENSE					\$ 20,770.00
OUTLAYS					500.00
Fixed Property and Equipment					
Office Furniture				\$ 200.00	
Typewriter				100.00	
Other Office Equipment				200.00	
TOTAL APPROPRIATIONS					\$ 21,270.00

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

APPROPRIATIONS \$16,045.00

SALARIES AND WAGES					\$ 7,935.00
	A	B	C		
1 Stenographic Secretary	\$150	\$155	\$160	\$ 1,920.00	
1 Stenographer	130	135	140	1,680.00	
2 Stenographers	115	120	125	2,930.00	
1 Typist-Clerk	115	120	125	1,405.00	
OTHER EXPENSE					7,560.00
Services Other Than Personal				\$ 6,410.00	
Express, Freight and Cartage			\$ 55.00		
Meals and Lodging			1,000.00		
Photographic Service			335.00		
Postage			800.00		
Repairs to Equipment			50.00		
Telegrams and Telephone			120.00		
Miscellaneous Services			50.00		
Auto Service			4,000.00		
Supplies and Materials				950.00	
Papers, Forms and Covers		\$ 280.00			
Demonstration Materials			100.00		
Other Office Supplies			450.00		
Miscellaneous Supplies			120.00		
Fixed Charges and Contributions				200.00	
Rent		\$ 200.00			
TOTAL EXPENSE					\$ 15,495.00
OUTLAYS					550.00
Fixed Property and Equipment					
Office Furniture			\$ 100.00		
Typewriter			100.00		
Cabinets			100.00		
Filing Cases			50.00		
Mechanical Equipment			100.00		
Other Office Equipment			100.00		
TOTAL APPROPRIATIONS					<u>\$ 16,045.00</u>

PROTECTION TO PERSON AND PROPERTY

Bee Inspector

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG BEES
APPROPRIATION \$1.00

SALARIES AND WAGES

1 Inspector of Apiaries—per annum\$1.00 \$1.00

TOTAL APPROPRIATION

\$1.00

Fish, Game and Fire Warden

PROTECTION OF FISH AND GAME; CONTROL AND PREVENTION OF FOREST FIRES
 APPROPRIATIONS \$394,600.00

SALARIES AND WAGES

\$258,475.00

	A	B	C	
1 Fish, Game and Fire Warden	\$ 25	\$ 25	\$ 25	\$ 300.00
1 Chief Assistant Fire Warden	250	275	300	3,300.00
1 Assistant Fire Warden	250	260	275	3,300.00
6 Assistant Fire Wardens	200	210	225	15,480.00
4 Assistant Fire Wardens	180	190	200	9,230.00
6 Assistant Fire Wardens	165	170	175	12,345.00
8 Junior Assistant Fire Wardens	150	155	160	14,830.00
1 Mechanic, Fire Districts	180	190	200	2,160.00
1 Chief Clerk	180	190	200	2,400.00
1 Junior Bookkeeper	145	150	155	1,835.00
2 Stenographers	130	135	140	3,300.00
2 Stenographers	115	120	125	2,900.00
1 Clerk, as needed—per diem \$5.00				810.00
5 Foremen—per diem \$5.00				9,125.00
6 Fire Dispatchers—per diem \$5.00				4,860.00
3 Observers—per diem \$4.00				2,160.00
2 Skilled Laborers—per diem \$4.50				3,280.00
6 Skilled Laborers—per diem \$4.00				8,760.00
1 Foreman—per diem \$6.00)	
14 Foremen—per diem \$5.00)	
12 Skilled Laborers—per diem \$4.50)	
30 Skilled Laborers—per diem \$4.00)	
50 Skilled Laborers—per diem \$3.75)	
300 Skilled Laborers—per diem \$3.50)	
50 Skilled Laborers—per diem, \$3.25)	
300 Skilled Laborers—per diem \$3.00)	
40 Skilled Laborers—per diem \$2.75)	101,500.00
40 Skilled Laborers—per diem \$2.50)	
4 Cooks	FM 90	95	100)	
4 Cooks	FM 80	80	80)	
100 Fire Fighters—per hour 35c)	
12 Sector Fire Fighters—per hour 50c)	
25 Crew Leaders—per hour 45c)	
6 Pack Train Packers—per hour 60c)	
3 Drivers with Teams and Plow—per hour \$1.00)	
1 Deputy Fire Warden, Soledad Township	50	50	50	600.00
Laborers (Firebreak Fund)				45,000.00
Laborers (Fire Menace Abatement Fund)				10,000.00
Vacation and Sick Relief				1,000.00

PROTECTION TO PERSON AND PROPERTY

FISH, GAME AND FIRE WARDEN—Continued

OTHER EXPENSE		115,575.00
Prevention and Control of Forest Fires		\$103,275.00
Services Other Than Personal	\$38,525.00	
Postage	\$ 150.00	
Aeroplane Service	1,500.00	
Express, Freight and Cartage	1,500.00	
Meals and Lodging	1,000.00	
Mileage Employees' Cars	15,000.00	
Press Clippings	75.00	
Telegrams and Telephone	500.00	
Auto Service	15,000.00	
Repairs to Equipment	1,500.00	
Radio Service	1,000.00	
Gas, Electricity and Water	400.00	
Laundry Service	250.00	
Miscellaneous Services	650.00	
Supplies and Materials	63,750.00	
Tools and Hardware	\$ 2,000.00	
Fire Tool Boxes	250.00	
Fire Lookout Maintenance	750.00	
Office Supplies	750.00	
Miscellaneous Supplies	10,000.00	
Provisions	50,000.00	
Fixed Charges and Contributions	1,000.00	
Rent of Equipment	\$ 1,000.00	
Protection to Fish and Game		7,300.00
Services Other Than Personal	\$ 6,300.00	
Auto Service	\$ 2,000.00	
Meals and Lodging	300.00	
Mileage Employees' Cars	3,000.00	
Planting Trout Streams	1,000.00	
Supplies and Materials	1,000.00	
Miscellaneous Supplies	\$ 1,000.00	
Firebreak Fund		5,000.00
Services Other Than Personal	\$ 2,500.00	
Auto Service	\$ 2,000.00	
Mileage Employees' Cars	250.00	
Miscellaneous Services	250.00	
Supplies and Materials	2,500.00	
Miscellaneous Supplies	\$ 2,500.00	
TOTAL EXPENSE		\$374,050.00

LOS ANGELES COUNTY BUDGET—1926-27

FISH, GAME AND FIRE WARDEN—Continued

OUTLAYS		20,550.00
Fixed Property and Equipment		\$15,450.00
Fire Fighting Equipment	\$ 1,500.00	
Binoculars	100.00	
Radio Equipment	1,000.00	
Field Equipment (Camp Outfit)	2,500.00	
Dictaphone	650.00	
Map Rack Outfit	800.00	
Burners (Hauck)	200.00	
Office Furniture	1,000.00	
Miscellaneous Equipment	1,500.00	
Typewriter	200.00	
Firebreak Tractor and Equipment	6,000.00	
Structural and Non-Structural Improvements		5,100.00
Observation Tower	\$ 2,000.00	
Warehouse	600.00	
Chemical Toilets	500.00	
Patrol Stations	2,000.00	
TOTAL APPROPRIATIONS		<u><u>\$394,600.00</u></u>

PROTECTION TO PERSON AND PROPERTY

Forester

SUPERVISION OF FORESTRY AND PARK OPERATIONS

APPROPRIATIONS \$111,711.00

	A	B	C		
SALARIES AND WAGES					\$ 80,341.00
1 County Forester—per annum				\$ 4,700.00	
1 Assistant Forester	\$200	\$225	\$250	2,400.00	
3 Assistant Foresters	180	190	200	7,000.00	
4 Assistant Foresters	165	170	175	8,200.00	
1 Nurseryman	135	140	145	1,680.00	
1 Stenographic Secretary	150	160	170	2,040.00	
1 Stenographer	130	135	140	1,680.00	
1 Stenographer	115	120	125	1,390.00	
1 Foreman—per diem \$6.00				1,878.00	
1 Foreman—per diem \$5.00				1,565.00	
1 Tractor Operator—per diem \$5.00				900.00	
1 Skilled Laborer—per diem \$4.50				1,408.00	
Cooks @ \$90.00					
Skilled Laborers @ \$4.50					
Laborers @ \$4.00					45,000.00
Laborers @ \$3.75					
Laborers @ \$3.50					
Vacation and Sick Relief				500.00	
				<hr/>	
OTHER EXPENSE					28,720.00
Administrative					\$ 3,300.00
Services Other Than Personal				\$ 2,600.00	
Postage	\$ 250.00				
Auto Service	2,000.00				
Repairs to Equipment	100.00				
Meals and Lodging	250.00				
				<hr/>	
Supplies and Materials				700.00	
Papers, Forms and Covers	\$ 150.00				
Record Books	25.00				
Handwriting Supplies	25.00				
Other Office Supplies	500.00				
				<hr/>	
Reforestation (Nursery)					4,100.00
Services Other Than Personal				\$ 1,500.00	
Water Service	\$ 400.00				
Meals and Lodging	150.00				
Mileage Employees' Cars	400.00				
Express, Freight and Cartage	200.00				
Repairs to Equipment	50.00				
Telegrams and Telephone	100.00				
Auto Service	200.00				
				<hr/>	
Supplies and Materials				2,600.00	
Structural Material	\$ 500.00				
Planting Pots	1,500.00				
Tools and Hardware	100.00				
Fertilizer, Plants, Seeds, etc.	200.00				
Miscellaneous Supplies	300.00				
				<hr/>	

LOS ANGELES COUNTY BUDGET—1926-27

FORESTER—Continued

OTHER EXPENSE—Continued

Planting and Maintenance of Roadside Trees and			
Flowers			10,070.00
Services Other Than Personal	\$ 5,820.00		
Meals and Lodging	\$ 50.00		
Transportation	200.00		
Express, Freight and Cartage	2,500.00		
Water Service	450.00		
Repairs to Equipment	50.00		
Telegrams and Telephone	120.00		
Auto Service	750.00		
Miscellaneous Services	500.00		
Mileage Employees' Cars	1,200.00		
	4,250.00		
Supplies and Materials		4,250.00	
Fertilizer, Plants, Seeds, etc.	\$ 3,500.00		
Structural Material	250.00		
Miscellaneous Supplies	500.00		
Insect Infestation Control			450.00
Services Other Than Personal	\$ 400.00		
Miscellaneous Services	\$ 400.00		
Supplies and Materials		50.00	
Miscellaneous Supplies	\$ 50.00		
Reforestation (Field Planting)			6,600.00
Services Other Than Personal	\$ 1,600.00		
Mileage Employees' Cars	\$ 500.00		
Express, Freight and Cartage	50.00		
Repairs to Equipment	50.00		
Auto Service	1,000.00		
Supplies and Materials		5,000.00	
Miscellaneous Supplies	\$ 5,000.00		
Reforestation (Brush Seeding)			4,200.00
Services Other Than Personal	\$ 1,200.00		
Mileage Employees' Cars	\$ 400.00		
Auto Service	800.00		
Supplies and Materials		3,000.00	
Miscellaneous Supplies	\$ 3,000.00		
TOTAL EXPENSE			\$109,061.00

OUTLAYS

Fixed Property and Equipment		2,650.00
Office Furniture	\$ 500.00	
Field Equipment	400.00	
Typewriter	100.00	
Miscellaneous Equipment	1,650.00	

TOTAL APPROPRIATIONS \$111,711.00

PROTECTION TO PERSON AND PROPERTY

Horticultural Department

ERADICATION OF HORTICULTURAL PESTS
 APPROPRIATIONS \$238,310.00

SALARIES AND WAGES	A	B	C	\$153,325.00
1 Horticultural Commissioner—per annum				\$ 5,400.00
1 Chief Deputy Commissioner	\$250	\$275	\$300	3,600.00
3 Deputies Commissioner	200	225	250	8,775.00
1 Bookkeeper and Chief Clerk	180	190	200	2,400.00
1 Stenographer and Clerk	165	170	175	2,100.00
1 Stenographer	130	135	140	1,595.00
3 Stenographers	115	120	125	4,295.00
1 Deputy Commissioner and Entomologist	350	350	350	4,200.00
23 Senior Inspectors	165	170	175	47,805.00
2 Market Inspectors	170	170	170	4,080.00
11 Junior Inspectors	150	155	160	21,025.00
1 Laboratory Assistant	140	145	150	1,755.00
1 Laboratory Assistant	125	130	135	1,595.00
1 Watchman	25	25	25	300.00
3 Inspectors Fumigating Crews—per diem \$6.00				1,800.00
1 Carpenter—per diem \$6.00				1,800.00
15 Junior Inspectors, as needed—per diem \$5.50				14,000.00
15 Foremen—per diem \$4.50				26,500.00
2 Skilled Laborers—per diem \$4.50				
55 Laborers—per diem \$4.00				300.00
Vacation and Sick Relief				
				82,635.00
OTHER EXPENSE				
Administrative				\$31,635.00
Services Other Than Personal		\$29,660.00		
Printing and Binding	\$ 10.00			
Express, Freight and Cartage	100.00			
Maintenance of Exhibits	300.00			
Meals and Lodging	200.00			
Transportation	200.00			
Postage	600.00			
Repairs to Equipment	100.00			
Telegrams and Telephone	150.00			
Mileage Employees' Cars	28,000.00			
Supplies and Materials			1,975.00	
Handwriting Supplies	\$ 125.00			
Laboratory Supplies	125.00			
Papers, Forms and Covers	700.00			
Record Books	75.00			
Other Office Supplies	350.00			
Miscellaneous Supplies	600.00			

LOS ANGELES COUNTY BUDGET—1926-27

HORTICULTURAL DEPARTMENT—Continued

OTHER EXPENSE—Continued

Control of Horticultural Pests		<u>51,000.00</u>
Rodent Control	\$25,000.00	
Insect Pest Control	5,000.00	
Noxious Weed Control	4,000.00	
Pear Blight Control	5,000.00	
Ant Control	7,000.00	
Insectary	5,000.00	

TOTAL EXPENSE

\$235,960.00

OUTLAYS

2,350.00

Fixed Property and Equipment

Office Furniture	\$	700.00
Typewriter		100.00
Other Office Equipment		300.00
Bulb Dipping Equipment		800.00
Miscellaneous Equipment		450.00

TOTAL APPROPRIATIONS

\$238,310.00

PROTECTION TO PERSON AND PROPERTY

Live Stock Inspector

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

APPROPRIATIONS \$66,645.00

SALARIES AND WAGES	A	B	C		\$52,245.00
1 Live Stock Inspector	\$400	\$400	\$400	\$ 4,800.00	
1 Deputy Live Stock Inspector	300	300	300	3,600.00	
8 County Veterinarians	250	260	275	25,890.00	
2 Junior County Veterinarians	200	210	225	5,070.00	
1 Senior Clerk (Male)	145	150	155	1,740.00	
1 Stenographer	115	120	125	1,485.00	
1 Quarantine Officer, as needed—per diem \$6.00.....				2,160.00	
100 Guards, as needed—per diem \$5.00				5,000.00	
Vacation and Sick Relief				2,500.00	
				13,000.00	
OTHER EXPENSE					13,000.00
Services Other Than Personal				\$10,650.00	
Printing and Binding		\$ 100.00			
Express, Freight and Cartage		50.00			
Meals and Lodging		1,500.00			
Transportation		250.00			
Postage		250.00			
Repairs to Equipment		50.00			
Telegrams and Telephone		250.00			
Mileage Employees' Cars		8,000.00			
Publication Farm Bureau		100.00			
Auto Service		50.00			
Miscellaneous Services		50.00			
Supplies and Materials				1,750.00	
Papers, Forms and Covers		\$ 500.00			
Medical and Surgical Supplies		450.00			
Handwriting Supplies		50.00			
Other Office Supplies		250.00			
Miscellaneous Supplies		500.00			
Fixed Charges and Contributions				600.00	
Rent		\$ 600.00			
TOTAL EXPENSE				\$65,245.00	
OUTLAYS					1,400.00
Fixed Property and Equipment					
Post-Mortem Outfits			\$ 600.00		
Office Furniture			500.00		
Typewriter			50.00		
Other Equipment			250.00		
TOTAL APPROPRIATIONS				\$66,645.00	

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

APPROPRIATIONS \$52,315.00

	A	B	C	
SALARIES AND WAGES				\$41,880.00
1 Sealer of Weights and Measures—per annum				\$ 5,000.00
11 Senior Deputies	\$165	\$170	\$175	22,925.00
4 Junior Deputies	150	150	150	7,200.00
1 Stenographer and Office Deputy	130	135	140	1,680.00
1 Junior Clerk	115	120	125	1,500.00
1 Laborer, as needed—per diem \$5.00.....)				
4 Laborers, as needed—per diem \$4.00				3,500.00
Vacation and Sick Relief				75.00
				<hr/>
OTHER EXPENSE				9,335.00
Services Other Than Personal				\$ 8,340.00
Express, Freight and Cartage		\$ 10.00		
Meals and Lodging			500.00	
Mileage Employees' Cars			1,200.00	
Postage			125.00	
Repairs to Equipment			200.00	
Telegrams and Telephone			5.00	
Transportation			200.00	
Auto Service			6,000.00	
Gas, Electricity and Water.....			100.00	
				<hr/>
Supplies and Materials				995.00
Handwriting Supplies		\$ 20.00		
Hardware, Lead Seals and Dies			300.00	
Papers, Forms and Covers			250.00	
Record Books			225.00	
Other Office Supplies			200.00	
				<hr/>
TOTAL EXPENSE				\$51,215.00
OUTLAYS				1,100.00
Fixed Property and Equipment				
Inspection Equipment			\$ 900.00	
Office Furniture			100.00	
Filing Furniture			100.00	
				<hr/>
TOTAL APPROPRIATIONS				<u><u>\$52,315.00</u></u>

PROTECTION TO PERSON AND PROPERTY

U. S. Department of Interior

GAUGING AND RECORDING RAINFALL AND STREAM FLOW

APPROPRIATION \$3,500.00

EXPENSE		\$3,500.00
Services Other Than Personal		
Payments on Contracts	\$ 2,600.00	
Auto Service	900.00	
TOTAL APPROPRIATION		<u>\$3,500.00</u>

U. S. Department of Forestry

CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIRE BREAKS

APPROPRIATION \$42,250.00

EXPENSE		\$42,250.00
Services Other Than Personal		
Maintenance and Construction of Firebreaks.....	\$42,250.00	
TOTAL APPROPRIATION		<u>\$42,250.00</u>

Conservation of Health

General Fund	\$1,154,255.00
Salary Fund	960,802.00
	<hr/>
	\$2,115,057.00

CONSERVATION OF HEALTH

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION
 APPROPRIATIONS \$676,095.00

SALARIES AND WAGES	A	B	C	\$440,225.00
1 Health Officer—per annum				\$ 6,600.00
4 Diagnosticians	\$325	\$350	\$375	17,025.00
7 Deputies Health Officer	250	275	300	24,000.00
6 Local District Health Officers	250	275	300	20,800.00
6 Local District Health Officers, as needed—per diem \$7.00				5,000.00
1 Local District Health Officer (part time)	75	100	125	1,500.00
10 Physicians for emergency service—per visit \$7.00.....				5,000.00
1 Director, Child Hygiene Division	275	300	325	3,900.00
6 Medical Inspectors	225	250	275	16,625.00
4 Child Hygiene Physicians—per hour \$2.50				4,800.00
1 Director, Tuberculosis Division	275	300	325	3,900.00
1 Deputy Health Officer (Tuberculosis Clinics).....	250	250	250	3,000.00
1 Deputy Health Officer (Tuberculosis Clinics, part time)	150	160	175	2,100.00
3 Senior T. B. Clinic Physicians—per hour \$5.00.....				5,200.00
5 Junior T. B. Clinic Physicians—per hour \$2.50.....				4,000.00
1 Veterinarian	300	300	300	3,600.00
1 Director of Laboratories	300	325	350	4,200.00
1 Chief Chemist	200	215	225	2,460.00
3 District Bacteriologists	160	165	175	5,760.00
3 Technicians	150	155	160	5,740.00
3 Chemists	150	155	160	5,555.00
3 Laboratory Assistants	90	95	100	3,290.00
1 Chief Clerk	180	190	200	2,400.00
1 Registrar	165	170	175	2,100.00
1 Stenographic Secretary	160	165	170	2,040.00
1 Stenographic Secretary (Tuberculosis Clinic)	150	155	160	1,825.00
1 Complaint Clerk	145	150	155	1,800.00
1 Morbidity Clerk	145	150	155	1,740.00
1 Assistant Registrar	130	135	140	1,675.00
3 Stenographers	130	135	140	4,790.00
5 Clerks	130	135	140	7,920.00
5 Typist-Clerks	130	135	140	7,800.00
5 Junior Clerks	115	120	125	7,300.00
4 Typist-Clerks	115	120	125	5,830.00
2 Stenographers	115	120	125	2,885.00
1 Information Clerk	115	120	125	1,500.00
1 Chief Nurse	200	210	225	2,700.00
1 Assistant Chief Nurse	165	170	175	2,085.00
1 Instructor of Nurses	170	175	180	2,040.00
1 Supervising Tuberculosis Nurse	160	165	170	1,920.00
6 Local District Supervising Nurses	150	155	160	11,085.00
16 Tuberculosis Health Nurses	140	145	150	26,980.00
27 Public Health Nurses	125	135	145	42,630.00
52 Local District Health Nurses, as needed—per diem \$6.00				15,000.00
15 Nurse Assistants, as needed—per diem \$3.50				5,000.00
1 Supervisor of Oral Hygiene	160	165	170	2,040.00
1 Dentist	250	260	275	3,000.00
4 Dentists	200	225	250	11,400.00
4 Oral Hygienists	150	160	170	7,810.00
1 Chief Sanitary Officer	225	250	275	3,300.00

LOS ANGELES COUNTY BUDGET—1926-27

HEALTH DEPARTMENT—Continued

SALARIES AND WAGES—Continued

1 Food Investigator	180	190	200	2,400.00
1 Milk Inspector	180	185	190	2,280.00
1 Sanitary Supervisor	175	180	190	2,100.00
1 Sanitary and Food Officer	165	170	190	2,280.00
1 Housing Inspector	165	170	175	2,100.00
1 Chief Quarantine Officer	165	170	175	2,100.00
10 Sanitary and Food Officers	165	170	175	20,800.00
15 Junior Sanitary and Food Officers	130	135	140	24,015.00
38 Quarantine Officers—per diem \$5.00				25,000.00
20 Laborers, as needed—per diem \$3.50				10,000.00
6 Janitors, as needed—per hour 50c				2,500.00
6 Janitors, as needed—per hour 25c				500.00
Vacation and Sick Relief				1,500.00

OTHER EXPENSE

Administrative				\$22,745.00	105,770.00
Services Other Than Personal				\$10,745.00	
Express, Freight and Cartage	\$	30.00			
Laundry Service		2,500.00			
Meals and Lodging		800.00			
Transportation		80.00			
Postage		1,400.00			
Repairs to Equipment		600.00			
Telegrams and Telephone		3,200.00			
Press Clippings		100.00			
Advertising		160.00			
Auto Service		1,000.00			
Gas, Electricity and Water		600.00			
Mileage Employees' Cars		200.00			
Miscellaneous Services		75.00			
Supplies and Materials				7,200.00	
Handwriting Supplies	\$	300.00			
Papers, Forms and Covers		3,000.00			
Record Books		400.00			
Other Office Supplies		1,200.00			
Miscellaneous Supplies		2,300.00			
Fixed Charges and Contributions				4,800.00	
Rent	\$	4,800.00			
Treatment and Prevention of Communicable Diseases				\$25,000.00	35,600.00
Services Other Than Personal				\$25,000.00	
Dog Pound Expense	\$	500.00			
Auto Service		1,500.00			
Mileage Employees' Cars		23,000.00			
Supplies and Materials				10,600.00	
Medical and Surgical Supplies	\$	10,000.00			
Miscellaneous Supplies		600.00			

CONSERVATION OF HEALTH

HEALTH DEPARTMENT—Continued

OTHER EXPENSE—Continued

Conservation of Child Life		17,200.00
Services Other Than Personal	\$13,200.00	
Auto Service	\$ 1,200.00	
Mileage Employees' Cars	12,000.00	
	4,000.00	
Supplies and Materials		
Health Center Supplies	\$ 3,500.00	
Miscellaneous Supplies	500.00	
	5,025.00	
Food Regulation and Inspection		5,075.00
Services Other Than Personal	\$ 5,025.00	
Mileage Employees' Cars	\$ 5,000.00	
Miscellaneous Services	25.00	
	50.00	
Supplies and Materials		
Miscellaneous Supplies	\$ 50.00	
	11,600.00	
Sanitary Inspection		12,200.00
Services Other Than Personal	\$11,600.00	
Auto Service	\$ 1,500.00	
Miscellaneous Services	100.00	
Mileage Employees' Cars	10,000.00	
	600.00	
Supplies and Materials		
Office Supplies	\$ 100.00	
Miscellaneous Supplies	500.00	
	3,300.00	
Maintenance of Public Comfort Stations		5,600.00
Personal Services Other Than Employees	\$ 3,300.00	
Services of Caretakers	\$ 2,500.00	
Miscellaneous Services	800.00	
	1,800.00	
Services Other Than Personal	1,800.00	
Mileage Employees' Cars	\$ 1,800.00	
	500.00	
Supplies and Materials		
Cleaning and Sanitation Supplies	\$ 500.00	
	2,500.00	
Maintenance of Health Centers		2,500.00
Maintenance of Buildings	\$ 2,500.00	
Maintenance	\$ 2,500.00	
	4,850.00	
Laboratory		4,850.00
Personal Services Other Than Employees	\$ 2,350.00	
Mileage Employees' Cars	\$ 900.00	
Repairs to Equipment	50.00	
Auto Service	200.00	
Miscellaneous Services	1,200.00	
	2,500.00	
Supplies and Materials		
Miscellaneous Supplies	\$ 2,500.00	
	2,500.00	

TOTAL EXPENSE

\$545,995.00

LOS ANGELES COUNTY BUDGET—1926-27

HEALTH DEPARTMENT—Continued

OUTLAYS		130,100.00
Fixed Property and Equipment		\$31,300.00
Office Equipment	\$ 500.00	
Office Furniture	1,500.00	
Health Center Equipment	20,000.00	
Typewriters	300.00	
Laboratory Equipment	5,000.00	
Dental Equipment	1,800.00	
Burroughs Adding Machine	200.00	
Other Equipment	2,000.00	
Structural and Non-structural Improvements		98,800.00
Trees	\$ 500.00	
Dispensary Buildings	4,000.00	
Whittier Health Center	500.00	
Belvedere Health Center	3,000.00	
Building at Compton	700.00	
Building at Pomona	100.00	
Health Center Buildings	50,000.00	
West Coast Health Center	40,000.00	
TOTAL APPROPRIATIONS		<u>\$676,095.00</u>

CONSERVATION OF HEALTH

Registrar of Vital Statistics

RECORDING VITAL STATISTICS

APPROPRIATIONS \$8,040.00

SALARIES AND WAGES					\$ 5,165.00
1 Superintendent, Vital Statistics Department	A	B	C	\$ 1,980.00	
2 Clerks	\$145	\$155	\$165	3,185.00	
	130	135	140	<hr/>	
OTHER EXPENSE					775.00
Services Other Than Personal				\$ 230.00	
Printing and Binding			\$ 200.00		
Express, Freight and Cartage			10.00		
Postage			20.00		
			<hr/>		
Supplies and Materials				545.00	
Papers, Forms and Covers			\$ 20.00		
Record Books			200.00		
Office Supplies			325.00		
			<hr/>		
TOTAL EXPENSE					\$ 5,940.00
OUTLAYS					2,100.00
Fixed Property and Equipment					
Office Furniture				\$ 2,000.00	
Office Equipment				100.00	
				<hr/>	
TOTAL APPROPRIATIONS					\$ 8,040.00

Outside Registrar of Vital Statistics

RECORDING VITAL STATISTICS

APPROPRIATION \$4,000.00

EXPENSE					\$ 4,000.00
Personal Services Other Than Employees					
Recording Fees				\$ 4,000.00	
				<hr/>	
TOTAL APPROPRIATION					\$ 4,000.00

Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

APPROPRIATIONS \$1,425,147.00

SALARIES AND WAGES

\$515,412.00

	A	B	C	
1 Third Assistant Superintendent of Charities— House and FM for self and family—per annum				\$ 5,000.00
1 Steward FM	\$200	\$210	\$225	2,700.00
1 Chief Clerk 1M	180	190	200	2,160.00
1 Senior Bookkeeper 1M	165	170	175	2,040.00
1 Registrar 1M	145	150	155	1,860.00
7 Clerks 1M	130	135	140	11,315.00
3 Stenographers 1M	130	135	140	4,790.00
1 Chief Telephone Operator 1M	130	130	130	1,560.00
3 Telephone Operators 1M	115	120	125	4,390.00
1 Relief Telephone Operator—per diem \$5.00 1M				300.00
1 Messenger FM	35	35	35*	600.00
1 Chief Resident Physician FM	300	325	350	3,900.00
1 Assistant Chief Resident Physician FM	275	300	325	3,900.00
10 Resident Physicians FM	225	235	250	27,625.00
1 Pathologist FM	275	285	300	3,350.00
1 Resident Roentgenologist FM	275	285	300	3,380.00
1 Attending Physician (Eye, Ear, Nose and Throat)—per diem \$20.00 1M				1,000.00
1 Attending Physician (Orthopedist)— per diem \$20.00 1M				240.00
1 Attending Surgeon—per diem \$20.00 1M				600.00
1 Chemist FM	225	235	250	2,700.00
1 Dentist FM	200	210	225	2,700.00
1 Pharmacist FM	150	155	160	1,800.00
1 Chief Laboratory Technician FM	140	140	140	1,680.00
2 Technicians FM	115	120	125	2,810.00
1 Dietitian FM	115	120	125	1,380.00
1 Superintendent of Nurses FM	150	160	170	1,990.00
1 Assistant Superintendent of Nurses FM	120	125	130	1,470.00
1 Night Assistant Superintendent of Nurses FM	135	140	145	1,660.00
4 Supervising Nurses FM	115	120	125	5,590.00
15 Graduate Nurses FM	105	110	115	19,750.00
52 Graduate Nurses FM	95	100	105	61,835.00
10 Nurses FM	75	80	80	9,400.00
35 Women Attendants FM	70	70	70	29,400.00
15 Orderlies FM	65	70	70	12,170.00
8 Orderlies FM	55	60	60	5,365.00
33 Ward Maids FM	55	60	60	22,765.00
1 Chief Matron FM	100	100	100	1,200.00
3 Matrons FM	80	85	90	2,940.00
18 Housekeepers FM	60	60	60	12,960.00
3 Seamstresses FM	55	60	60	1,980.00
1 Assistant to Steward FM	125	135	150	1,800.00
4 Utility Men FM	85	90	95	4,305.00
6 Utility Men FM	75	75	75	5,400.00
6 Utility Men FM	70	70	70	5,040.00
6 Utility Men FM	65	70	70	4,870.00
8 Utility Men FM	60	65	65	6,040.00
18 Utility Men FM	55	60	60	12,365.00

CONSERVATION OF HEALTH

OLIVE VIEW SANATORIUM—Continued

SALARIES AND WAGES—Continued

30 Utility Men	FM	50	55	55	18,815.00
1 Chef	FM	175	185	200	2,400.00
1 Cook	FM	140	145	150	1,740.00
2 Cooks	FM	110	115	125	2,640.00
2 Second Cooks	FM	125	130	135	3,060.00
3 Second Cooks	FM	100	105	110	3,775.00
1 Night Cook	FM	85	90	95	1,020.00
1 Special Diet Cook	FM	85	90	95	1,020.00
1 Baker	FM	100	105	110	1,260.00
1 Butcher	FM	75	85	100	1,020.00
1 Cafeteria Supervisor	FM	85	90	95	1,020.00
1 Head Waitress	FM	70	70	70	840.00
8 Waitresses	FM	55	60	60	5,425.00
6 Waitresses	FM	50	55	55	3,745.00
1 Chief Dish Washer	FM	80	85	90	975.00
2 Kitchen Helpers	FM	75	80	80	1,815.00
2 Kitchen Helpers	FM	70	75	75	1,740.00
2 Kitchen Helpers	FM	65	70	70	1,650.00
2 Kitchen Helpers	FM	60	65	65	1,500.00
14 Kitchen Helpers	FM	55	60	60	9,725.00
7 Kitchen Helpers	FM	50	55	55	4,295.00
1 Laundryman	1M	175	185	200	2,200.00
1 Washerwoman	1M	115	120	125	1,395.00
2 Laundry Helpers	FM	70	75	80	1,710.00
2 Ironers	FM	65	70	75	1,560.00
5 Ironers	FM	60	65	65	3,820.00
2 Checkers	1M	95	100	105	2,330.00
2 Folders	1M	80	85	85	2,020.00
6 Flat Work Ironers	1M	70	75	80	5,175.00
1 Chief Engineer	FM	145	150	160	1,740.00
1 Operating Engineer		160	170	175	2,075.00
4 Firemen	1M	115	120	125	5,685.00
1 Fire Prevention Supervisor	FM	140	150	160	1,800.00
3 Watchmen	1M	140	145	150	5,270.00
4 Ambulance Men	1M	135	140	145	6,775.00
1 Tractor Driver		135	140	145	1,620.00
1 Gardener	1M	155	160	165	1,920.00
1 Assistant Gardener	1M	120	125	130	1,440.00
1 Gardener's Helper	1M	105	110	115	1,320.00
1 Plumber-Electrician—per diem \$9.00					2,817.00
1 Carpenter—per diem \$8.00					2,504.00
3 Painters—per diem \$8.00					7,512.00
3 General Maintenance Men—per diem \$6.00					5,634.00
25 Laborers—per diem \$3.50					27,375.00
20 Fire Fighters					960.00
15 Inmate Helpers	FM	10	10	10	1,800.00
15 Inmate Helpers	FM	5	5	5	900.00
30 Inmate Helpers—per hour 25c					6,000.00
Vacation and Sick Relief					16,500.00

* Group D—\$90—\$95—\$100

LOS ANGELES COUNTY BUDGET—1926-27

OLIVE VIEW SANATORIUM—Continued

OTHER EXPENSE		\$390,505.00
Administrative		\$ 9,130.00
Telegrams and Telephone	\$ 3,500.00	
Express, Freight and Cartage	180.00	
Postage	250.00	
Meals, Lodging and Transportation.....	200.00	
Office Supplies	5,000.00	
Professional Care of Patients		34,500.00
Apparatus and Instruments	\$ 1,800.00	
Medical and Surgical Supplies	11,000.00	
Dental and Optical Supplies	800.00	
Alcohol	500.00	
Cotton, Gauze and Muslin	2,000.00	
General Ward Supplies	9,000.00	
Uniforms	1,000.00	
X-Ray Supplies	4,500.00	
Pathological Supplies	2,500.00	
Miscellaneous Supplies	1,400.00	
Departmental Expense		248,500.00
Ambulance and Truck Operation	\$ 6,000.00	
Dining Room Supplies	8,500.00	
Kitchen Supplies	2,500.00	
Steward's Department:	202,500.00	
Bread	\$ 5,800.00	
Butter and Eggs	32,000.00	
Fruit and Vegetables	22,000.00	
Groceries	38,000.00	
Meat, Poultry and Fish	38,000.00	
Milk and Cream	40,000.00	
Potatoes	4,500.00	
Patients' Clothing	22,000.00	
Wrapping Paper, Sacks, etc.	200.00	
Household Supplies	23,000.00	
Laundry	6,000.00	
General House and Property Expense		82,775.00
Gas, Water and Electricity	\$36,000.00	
Grounds and Landscaping	5,000.00	
Maintenance:	26,275.00	
Buildings	\$10,000.00	
Plumbing and Steamfitting	4,000.00	
Lighting and Communicating System	3,000.00	
Refrigeration	225.00	
Equipment	1,200.00	
Painting	7,500.00	
Fire Protection Supplies	350.00	
Curtains and Awnings	1,500.00	
Tools and Hardware	3,500.00	
Lumber	8,000.00	
Screens	1,500.00	
Power Plant Operation	500.00	
Other Expense	500.00	

CONSERVATION OF HEALTH

OLIVE VIEW SANATORIUM—Continued

OTHER EXPENSE—Continued

Labor Camp Expense		15,600.00
Miscellaneous Expense	\$15,600.00	

TOTAL EXPENSE

\$905,917.00

OUTLAYS

Fixed Property and Equipment		\$45,730.00
Apparatus and Instruments	\$ 1,750.00	
Household Furniture and Equipment	7,500.00	
Laboratory	1,700.00	
Laundry Equipment	4,500.00	
Office Furniture	2,500.00	
X-Ray Equipment	3,500.00	
Linen Room Equipment	500.00	
Kitchen Equipment	2,000.00	
Ward Furniture	2,000.00	
Ambulance and Truck	500.00	
Operating Room Equipment	1,200.00	
Typewriters	600.00	
Chemical Engine	1,200.00	
Other Equipment	1,200.00	
Camp Equipment	1,500.00	
Electric Siren	1,500.00	
Linoleum	2,500.00	
Grounds and Landscaping Equipment	2,500.00	
Radio Equipment	1,530.00	
Shop Equipment	3,000.00	
Dining Room Furniture	1,500.00	
Books	750.00	
Dental Equipment	300.00	

Structural and Non-structural Improvements

Steam and Hot Water System Extension	\$ 2,000.00	
Concrete Walks and Roadways around Buildings.....	5,000.00	
Supply and Service Line from new Reservoir and Water Filtering System	3,000.00	
Extending Water Line to New Buildings	12,000.00	
Grading and Building Roads and Ditches	15,000.00	
Administration Building	55,000.00	
Rest Room for Visitors	3,500.00	
Occupational Therapy Building and Dining Room for Girls	6,000.00	
2 Wards for Boys	36,000.00	
Occupational Therapy Building and Dining Room for Boys	6,000.00	
20 Cubicles, Recreation Rooms, Baths, Toilets and Laundry	15,000.00	
Fencing Grounds	14,000.00	
Gate House	5,000.00	
2 Service Gates	300.00	
5 Five-room Single Bungalows for Doctors	15,000.00	
5 Double Bungalows for Employees	22,500.00	
20 Concrete Lighting Standards, Complete	5,000.00	
Sewing and Linen Room	3,000.00	
2 Buildings for Aged Cases of Tuberculosis.....	11,000.00	
1 Solarium	35,000.00	

473,500.00

LOS ANGELES COUNTY BUDGET—1926-27

OLIVE VIEW SANATORIUM—Continued

OUTLAYS—Continued

Structural and Non-structural Improvements—Continued

1 Sterilizing Plant	2,500.00
Poultry House and Yard	1,500.00
1 500-gallon Wooden Reservoir	200.00
Fire Proof Hospital Building	200,000.00

TOTAL APPROPRIATIONS

\$1,425,147.00

Preventorium Camp

CONSERVATION OF CHILD LIFE

APPROPRIATION \$1,775.00

EXPENSE

Fixed Charges and Contributions

Children's Preventorium Camp, San Gabriel Canyon\$ 1,775.00

\$1,775.00

TOTAL APPROPRIATION

\$1,775.00

Highways and Bridges

General Fund	\$ 499,000.00
Road District Funds	860,000.00
Special Road Improvement Fund	1,145,000.00
	<hr/>
	\$2,504,000.00

HIGHWAYS AND BRIDGES

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

APPROPRIATIONS \$2,504,000.00

SPECIAL ROAD IMPROVEMENT FUND		\$1,145,000.00
Administration	\$ 65,000.00	
General Engineering	40,000.00	
Bridge Construction	300,000.00	
Bridge Maintenance	60,000.00	
Equipment	100,000.00	
Equipment Maintenance	15,000.00	
Improvements	20,000.00	
Maintenance of Paved Roads not built under		
General Bond Act	275,000.00	
Supplies and Materials Undistributed	20,000.00	
Suspense Account	250,000.00	
	<hr/>	
SUPERVISORIAL ROAD DISTRICT FUNDS		860,000.00
Maintenance of Main Highways		
First District	\$ 450,000.00	
Third District	60,000.00	
Fourth District	240,000.00	
Fifth District	110,000.00	
	<hr/>	
GENERAL FUND		499,000.00
For Highway Maintenance Purposes	\$ 427,500.00	
Maintenance of Paved Roads built under		
General Bond Act	\$400,000.00	
Supplies and Materials Undistributed	27,500.00	
	<hr/>	
Special Appropriations	71,500.00	
Highway Permits, etc.	\$ 15,000.00	
Big Rock Creek Canyon Road	5,000.00	
Maintenance:	51,500.00	
San Gabriel Canyon Road	\$ 15,000.00	
San Antonio Canyon Road	10,000.00	
Little and Big Tujunga	5,000.00	
San Dimas and Live Oak Canyons	12,500.00	
Pine and Oakdale Canyons	5,000.00	
Kagel & Pacoima Canyon Road	4,000.00	
	<hr/>	
TOTAL APPROPRIATIONS		<u><u>\$2,504,000.00</u></u>

Charities, Hospitals and Corrections

General Fund	\$5,431,080.00
Salary Fund	3,159,229.00
	<hr/>
	\$8,590,309.00

CHARITIES, HOSPITALS AND CORRECTIONS

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

APPROPRIATIONS \$9,415.00

SALARIES AND WAGES	A	B	C	\$	\$ 5,930.00
1 Secretary (Executive)	\$175	\$185	\$195	\$ 2,340.00	
1 Investigating Agent	140	150	160	1,760.00	
1 Stenographer	130	135	140	1,680.00	
Vacation and Sick Relief				150.00	
				<hr/>	
OTHER EXPENSE					3,235.00
Services Other Than Personal				\$ 2,960.00	
Postage			\$ 150.00		
Transportation			250.00		
Auto Service			2,200.00		
Mileage Employees' Cars			350.00		
Miscellaneous Services			10.00		
				<hr/>	
Supplies and Materials					275.00
Handwriting Supplies			\$ 25.00		
Papers, Forms and Covers			200.00		
Other Office Supplies			50.00		
				<hr/>	
TOTAL EXPENSE					\$ 9,165.00
OUTLAYS					250.00
Fixed Property and Equipment					
Office Furniture				\$ 200.00	
Other Office Equipment				50.00	
				<hr/>	
TOTAL APPROPRIATIONS					\$ 9,415.00

Superintendent of Charities

GENERAL SUPERVISION OF OUTDOOR POOR RELIEF DEPARTMENT, COUNTY FARM,
CEMETERY AND OLIVE VIEW SANATORIUM

APPROPRIATIONS \$15,570.00

SALARIES AND WAGES	A	B	C		\$13,895.00
1 Superintendent of Charities—per annum				\$ 7,200.00	
1 Secretary	\$180	\$190	\$200	2,400.00	
1 Placement Supervisor	180	190	200	2,390.00	
1 Stenographer	130	135	140	1,605.00	
Vacation and Sick Relief				300.00	
<hr/>					
OTHER EXPENSE				\$ 1,125.00	1,325.00
Services Other Than Personal				\$ 1,125.00	
Auto Service		\$ 800.00			
Printing and Binding			25.00		
Postage			50.00		
Mileage Employees' Cars			200.00		
Telegrams and Telephone			50.00		
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Supplies and Materials				200.00	
Papers, Forms and Covers		\$ 50.00			
Handwriting Supplies			50.00		
Other Office Supplies			100.00		
<hr/>					
TOTAL EXPENSE					\$15,220.00
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OUTLAYS					350.00
Fixed Property and Equipment					
Furniture and File Cases				\$ 100.00	
Steel Lockers				100.00	
Book Fund				100.00	
Miscellaneous Equipment				50.00	
<hr/>					
TOTAL APPROPRIATIONS					<u>\$15,570.00</u>

CHARITIES, HOSPITALS AND CORRECTIONS

Outdoor Poor Relief

RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS \$1,484,330.00

SALARIES AND WAGES

\$ 367,055.00

	A	B	C	
1 Second Assistant Superintendent of Charities.....	\$350	\$375	\$400	\$ 4,575.00
1 Office Manager	200	210	225	2,700.00
1 State Aid Claim Clerk	145	150	155	1,860.00
1 Distribution Clerk	145	150	155	1,860.00
5 Clerks	130	135	140	8,180.00
1 Comptometer Operator Clerk	130	135	140	1,670.00
4 Clerks	115	120	125	5,585.00
12 District Clerks	115	120	125	16,560.00
1 Stenographic Secretary	150	155	160	1,920.00
16 Stenographers	115	120	125	22,850.00
3 Typist-Clerks	115	120	125	4,155.00
1 Information Clerk	115	120	125	1,500.00
1 Stock Clerk	90	95	100	1,100.00
1 Messenger	75	75	75*	1,080.00
1 Chief Case Supervisor	215	225	235	2,820.00
2 Case Supervisors	180	190	200	4,570.00
1 Assignment Supervisor	165	170	175	2,100.00
16 Supervisors	170	170	170	32,640.00
1 Occupational Aide	160	160	160	1,920.00
80 Field Visitors	140	150	160	148,610.00
12 Institutional Workers	140	150	160	20,160.00
25 Senior Student Visitors	120	120	120	36,000.00
6 Senior Student Visitors (Institutional)	120	120	120	8,640.00
18 Student Visitors	100	100	100	21,600.00
2 Student Visitors (Institutional)	100	100	100	2,400.00
Vacation and Sick Relief				10,000.00
* Group D—\$90—\$95—\$100				

OTHER EXPENSE

1,114,775.00

Services Other Than Personal				\$919,325.00
Gas, Electricity and Water (Offices)	\$	200.00		
Gas, Electricity and Water (Indigents)		3,000.00		
Board and Care of Indigents		150,000.00		
Burial of Indigents		250.00		
Cash to Indigents		400,000.00		
Expense of Field Visitors		20,000.00		
Express, Freight and Cartage		2,500.00		
Merchandise to Indigents		320,000.00		
Postage		1,500.00		
Repairs to Equipment		300.00		
Telegrams and Telephone		3,000.00		
Transportation		12,000.00		
Auto Service		6,500.00		
Miscellaneous Services		75.00		

LOS ANGELES COUNTY BUDGET—1926-27

OUTDOOR POOR RELIEF—Continued

OTHER EXPENSE—Continued

Supplies and Materials		12,650.00
Drugs and Medicines	\$ 7,000.00	
Handwriting Supplies	300.00	
Papers, Forms and Covers	4,000.00	
Record Books	350.00	
Other Office Supplies	1,000.00	
	<hr/>	
Maintenance of Buildings		1,000.00
Ordinary Maintenance Undistributed		
Maintenance	\$ 1,000.00	
	<hr/>	
Fixed Charges and Contributions		181,800.00
Rent (Offices)	\$ 1,800.00	
Rent (Indigents)	180,000.00	
	<hr/>	
TOTAL EXPENSE		<hr/> \$1,481,830.00

OUTLAYS

2,500.00

Fixed Property and Equipment	
Office Furniture	\$ 1,000.00
Filing Cabinets	1,000.00
Typewriters	350.00
Other Office Equipment	150.00
	<hr/>

TOTAL APPROPRIATIONS

\$1,484,330.00

CHARITIES, HOSPITALS AND CORRECTIONS

Outdoor Poor Relief---Salvage

RECLAMATION OF WASTE MATERIAL FOR DISTRIBUTION AMONG THE POOR

APPROPRIATIONS \$71,621.00

SALARIES AND WAGES	A	B	C	\$	\$ 28,171.00
1 Supervisor Employment Department	\$170	\$180	\$190	\$	2,100.00
1 Supervisor Industrial Extension Bureau	150	160	170		2,040.00
1 Supervisor Salvage Department	150	160	170		1,860.00
2 Employment Workers (Male)	160	160	160		3,840.00
3 Employment Workers	140	150	160		5,400.00
1 Occupational Aide	140	145	150		1,705.00
1 Truck Driver	125	130	135		1,620.00
1 Employment Worker	100	105	110		1,230.00
1 Sewing Instructor—per diem \$5.00					1,560.00
1 Checker—per diem \$4.50					1,404.00
1 Carpenter—per diem \$4.50					1,404.00
2 Tailors—per diem \$4.50					2,808.00
Vacation and Sick Relief					1,200.00
					<hr/>
OTHER EXPENSE					41,350.00
Services Other Than Personal				\$21,075.00	
Repairs to Equipment		\$ 400.00			
Transportation		75.00			
Salaries to Indigents a/c Repair Work		20,000.00			
Mileage Employees' Cars		600.00			
					<hr/>
Supplies and Materials				20,275.00	
Clothing and Dry Goods		\$12,000.00			
Laundry Supplies		75.00			
Office Supplies		200.00			
Sewing Supplies		500.00			
Shoe Findings		1,500.00			
Lumber, Paint and Hardware		500.00			
Bedding		4,000.00			
Miscellaneous Supplies		1,500.00			
					<hr/>
TOTAL EXPENSE					\$ 69,521.00
OUTLAYS					2,100.00
Fixed Property and Equipment					
Laundry Equipment			\$	200.00	
Office Furniture				100.00	
Electrical Equipment				200.00	
Office Equipment				100.00	
Power Sewing Machines				1,500.00	
					<hr/>
TOTAL APPROPRIATIONS					\$ 71,621.00

State Aid for Children

CARE OF DEPENDENT CHILDREN
APPROPRIATION \$325,000.00

EXPENSE		\$325,000.00
	Services Other Than Personal	
	State Aid for Dependent Children	\$325,000.00
TOTAL APPROPRIATION		\$325,000.00

Hayward Ranch Home

CARE OF DEPENDENT CHILDREN
APPROPRIATIONS \$9,925.00

SALARIES AND WAGES			\$ 3,925.00																									
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">A</td> <td style="text-align: center;">B</td> <td style="text-align: center;">C</td> <td></td> </tr> <tr> <td>1 Rancher</td> <td style="text-align: right;">\$125</td> <td style="text-align: right;">\$125</td> <td style="text-align: right;">\$125</td> <td style="text-align: right;">\$ 1,500.00</td> </tr> <tr> <td>1 Assistant Rancher</td> <td style="text-align: right;">100</td> <td style="text-align: right;">100</td> <td style="text-align: right;">100</td> <td style="text-align: right;">1,200.00</td> </tr> <tr> <td>1 Laborer—per diem \$3.50</td> <td></td> <td></td> <td></td> <td style="text-align: right;">1,000.00</td> </tr> <tr> <td>Vacation and Sick Relief</td> <td></td> <td></td> <td></td> <td style="text-align: right;">225.00</td> </tr> </table>		A	B	C		1 Rancher	\$125	\$125	\$125	\$ 1,500.00	1 Assistant Rancher	100	100	100	1,200.00	1 Laborer—per diem \$3.50				1,000.00	Vacation and Sick Relief				225.00		
	A	B	C																									
1 Rancher	\$125	\$125	\$125	\$ 1,500.00																								
1 Assistant Rancher	100	100	100	1,200.00																								
1 Laborer—per diem \$3.50				1,000.00																								
Vacation and Sick Relief				225.00																								
OTHER EXPENSE			2,800.00																									
	Services Other Than Personal		\$ 1,900.00																									
	Gas, Electricity and Water	\$ 1,400.00																										
	Repairs to Equipment	300.00																										
	Mileage Employees' Cars	150.00																										
	Telegrams and Telephone	50.00																										
	Supplies and Materials		900.00																									
	Miscellaneous Supplies	\$ 900.00																										
	TOTAL EXPENSE		\$ 6,725.00																									
OUTLAYS			3,200.00																									
	Fixed Property and Equipment		\$ 1,000.00																									
	Tractor	\$ 700.00																										
	Ranch Equipment	300.00																										
	Structural and Non-structural Improvements		2,200.00																									
	Pipe Line and Gates	\$ 1,500.00																										
	Water Pipe	200.00																										
	Trees and Vines	500.00																										
TOTAL APPROPRIATIONS			\$ 9,925.00																									

CHARITIES, HOSPITALS AND CORRECTIONS

Cemetery

BURIAL OF POOR
APPROPRIATIONS \$12,339.00

	A	B	C		
SALARIES AND WAGES					\$ 7,984.00
1 Superintendent (with house)	\$135	\$140	\$150	\$ 1,800.00	
1 Crematory Operator	130	135	140	1,660.00	
3 Laborers—per diem \$4.50				4,224.00	
Vacation and Sick Relief				300.00	
				<hr/>	
OTHER EXPENSE					2,005.00
Services Other Than Personal				\$ 755.00	
Postage				\$ 5.00	
Repairs to Equipment				200.00	
Gas, Electricity and Water				300.00	
Disinterments				200.00	
Miscellaneous Services				50.00	
				<hr/>	
Supplies and Materials				1,050.00	
Office Supplies				\$ 25.00	
Fuel Oil				600.00	
Fertilizer, Seeds, Plants, etc.				100.00	
Containers				275.00	
Miscellaneous Supplies				50.00	
				<hr/>	
Maintenance				200.00	
Maintenance of Crematory				\$ 200.00	
				<hr/>	
TOTAL EXPENSE					\$ 9,989.00
OUTLAYS					2,350.00
Structural and Non-structural Improvements					
Improving Roads and Grounds.....				\$ 300.00	
Addition to Water System.....				50.00	
Retaining Wall (Brooklyn Avenue)				2,000.00	
				<hr/>	
TOTAL APPROPRIATIONS					<u>\$12,339.00</u>

Farm

CARE OF POOR IN INSTITUTIONS

APPROPRIATIONS \$1,767,175.00

SALARIES AND WAGES

\$ 656,585.00

	A	B	C	
1 First Assistant Superintendent of Charities, with house and FM for self and family, per annum.....				\$ 5,000.00
1 Steward	FM \$200	\$210	\$225	2,700.00
1 Office Manager	FM 180	190	200	2,250.00
1 Junior Accountant	FM 165	170	175	1,980.00
1 Bookkeeper	FM 130	135	140	1,680.00
2 Bookkeepers (Male)	FM 125	130	135	3,120.00
1 Registrar	FM 125	130	135	1,500.00
3 Stenographers (Male)	FM 100	105	110	3,780.00
5 Stenographers	FM 90	95	100	5,645.00
3 Clerks	FM 90	95	100	3,295.00
1 Chief Resident Physician	FM 275	300	325	3,900.00
4 Resident Physicians	FM 225	235	250	11,340.00
1 Attending Physician (Eye, ear, nose and throat)—per diem \$20.00).....	1M			1,040.00
1 Attending Psychiatrist—per diem \$20.00.....	1M			1,040.00
1 Attending Urologist—per diem \$20.00.....	1M			1,040.00
1 Dentist	FM 200	210	225	2,700.00
1 Chief Laboratory and X-Ray Technician.....	FM 140	140	140	1,680.00
1 Druggist	FM 150	150	150	1,800.00
1 Assistant Druggist	FM 95	100	105	1,140.00
1 Dietitian	FM 115	120	125	1,380.00
1 Physiotherapist	FM 140	140	140	1,680.00
2 Physiotherapy Aides	FM 105	110	115	2,520.00
1 Occupational Therapist	FM 110	115	125	1,320.00
1 Occupational Therapy Aide	FM 85	90	100	1,020.00
1 Superintendent of Nurses	FM 150	160	170	2,040.00
1 Assistant Superintendent of Nurses	FM 120	125	130	1,440.00
3 Supervising Nurses	FM 115	120	125	4,250.00
4 Graduate Nurses	FM 105	110	115	5,280.00
35 Graduate Nurses	FM 95	100	105	41,435.00
1 Warden, Psychopathic Ward.....	FM 125	130	140	1,530.00
10 Assistant Wardens	FM 80	85	90	10,100.00
1 Matron, Psychopathic Ward	FM 100	110	120	1,440.00
1 Matron, Women's Ward.....	FM 100	110	120	1,440.00
17 Assistant Matrons	FM 80	85	90	17,570.00
1 Housekeeper	FM 80	85	90	1,080.00
62 Attendants	FM 60	65	70	47,140.00
20 Orderlies	FM 70	70	70	16,800.00
64 Orderlies	FM 60	65	65	47,895.00
1 Chief Utility Man	FM 90	95	100	1,200.00
4 Utility Men	FM 70	75	80	3,500.00
33 Utility Men	FM 60	65	70	25,615.00
14 Utility Men	FM 55	60	60	9,350.00
15 Utility Men	FM 50	55	55	9,370.00
41 Maids	FM 55	60	60	28,530.00
1 Laundryman	FM 120	125	130	1,500.00
2 Washermen	FM 75	80	85	1,955.00
3 Ironers, as required—per diem \$3.00.....				2,808.00
10 Laundry Helpers	FM 50	55	60	6,575.00

CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

SALARIES AND WAGES—Continued

3 Watchmen	FM	100	105	110	3,830.00
1 Chef	FM	175	185	200	2,400.00
1 Cook	FM	125	125	125	1,500.00
3 Second Cooks	FM	100	105	110	3,740.00
2 Third Cooks	FM	75	80	85	1,820.00
1 Baker	FM	100	100	100	1,200.00
1 Baker	FM	80	85	90	1,005.00
1 Meat Cutter	FM	75	75	75	900.00
6 Waiters	FM	55	60	60	4,080.00
2 Pot Washers	FM	50	55	55	1,260.00
1 Farmer	FM	135	140	150	1,800.00
1 Dairyman	FM	135	140	150	1,800.00
1 Creamery Man	FM	100	105	110	1,200.00
1 Assistant Creamery Man	FM	75	80	85	900.00
1 Head Milker	FM	100	105	110	1,200.00
14 Milkers	FM	90	95	100	16,110.00
4 Dairy Hands	FM	85	85	85	4,080.00
1 Gardener	FM	90	95	100	1,080.00
1 Chief Engineer	1M	185	190	200	2,400.00
3 Operating Engineers		160	170	175	6,300.00
1 Relief Engineer and Utility Man		160	170	175	2,100.00
3 Firemen	1M	115	120	125	4,225.00
1 Chief Maintenance Man	FM	130	135	140	1,560.00
5 General Maintenance Men	FM	120	125	130	7,620.00
5 Painters	FM	130	130	130	7,800.00
1 Truck Driver	1M	135	140	145	1,740.00
1 Truck Driver (Sundays)	1M	20	20	20	240.00
2 Plumbers and Steamfitters—per diem \$9.00					5,600.00
1 Plumber Improver—per diem \$6.50					2,016.00
1 Electrician—per diem \$8.00					2,496.00
1 Blacksmith—per diem \$5.00	FM				1,560.00
2 Tractor Drivers, as needed—per diem \$5.00	FM				3,120.00
1 Skilled Laborer—per diem \$5.00	FM				1,560.00
12 Skilled Laborers—per diem \$4.50	1M				15,000.00
30 Laborers—per diem \$2.75	FM)				33,000.00
30 Laborers per diem \$2.50	FM)				
5 Inmate Helpers	FM	20	20	20	1,200.00
25 Inmate Helpers	FM	15	15	15	4,500.00
25 Inmate Helpers	FM	10	10	10	3,000.00
10 Inmate Helpers	FM	7.50	7.50	7.50	900.00
85 Inmate Helpers	FM	5	5	5	5,100.00
125 Inmate Helpers	FM	2.50	2.50	2.50	3,750.00
Vacation and Sick Relief					10,700.00
Allowance in lieu of Meals and Lodging					124,800.00

OTHER EXPENSE

Administrative					\$ 4,540.00
Auto Service	\$	375.00			
Express, Freight and Cartage		180.00			
Postage		300.00			
Telegrams and Telephone		1,175.00			
Advertising		750.00			
Papers, Forms and Covers		880.00			
Other Office Supplies		880.00			

\$ 585,890.00

LOS ANGELES COUNTY BUDGET—1926-27

FARM—Continued

OTHER EXPENSE—Continued

Professional Care of Patients		23,350.00
Transportation	\$ 350.00	
General Ward Supplies	8,000.00	
Medical and Surgical Supplies	15,000.00	
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General House and Property Expense		79,855.00
Fire Protection	\$ 300.00	
Grounds and Landscaping.....	2,500.00	
Plumbing and Steamfitting.....	2,450.00	
Gas, Electricity and Water (Power Plant).....	33,000.00	
Power Plant Operation.....	3,500.00	
Maintenance:	38,105.00	
Buildings	\$17,000.00	
Equipment	9,275.00	
Electric Lighting System	2,830.00	
Painting	9,000.00	
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Dairy Expense		70,480.00
Feed	\$64,680.00	
Miscellaneous Dairy Supplies and Service.....	1,600.00	
Milk Cans, Pails, etc.....	500.00	
Registering Stock	400.00	
Veterinary Services	1,200.00	
Cow Testing	1,200.00	
Ice	900.00	
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Departmental Expense		385,805.00
Housekeeping Expense	\$24,000.00	
Kitchen and Dining Room Expense.....	11,000.00	
Laundry Expense	3,000.00	
Recreation and Amusement	480.00	
Morgue Expense	1,200.00	
Provisions:	205,250.00	
Bread	\$20,000.00	
Butter and Eggs	20,000.00	
Fruit and Vegetables	14,000.00	
Groceries	43,500.00	
Meat and Fish	43,000.00	
Milk and Cream	56,750.00	
Potatoes	8,000.00	
Tobacco and Matches	4,500.00	
Clothing	16,700.00	
Ice	1,175.00	
Operation of Motor Trucks.....	1,000.00	
New Infirmary Building Operation.....	95,000.00	
New Women's Ward Building Operation.....	22,500.00	
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Garden and Orchard Expense		1,030.00
Spraying and Fumigating.....	\$ 160.00	
Gardener's Supplies	170.00	
Seeds and Plants	700.00	
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CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

OTHER EXPENSE—Continued

Field Crop Expense		7,190.00
Cutting Wood and Baling Hay.....	\$ 500.00	
Fertilizer and Seeds	2,600.00	
Irrigating Expense	1,700.00	
Maintenance and Operation of Tractor.....	925.00	
Oil, Gas and Small Tools	235.00	
Water Assessment and Rentals.....	800.00	
Maintenance and Operation of Autos.....	430.00	
Stable Expense		9,350.00
Feed	\$ 8,350.00	
Stable Expense	700.00	
Veterinary Service and Supplies.....	50.00	
Stallion Service	250.00	
Poultry Yard Expense		2,850.00
Feed	\$ 2,500.00	
Miscellaneous Supplies and Expense.....	350.00	
Hog Yard and Sheep Expense		1,440.00
Feed	\$ 1,200.00	
Veterinary Service and Supplies.....	240.00	
TOTAL EXPENSE		\$1,242,475.00

OUTLAYS

Fixed Property and Equipment		\$110,265.00
Cultivators, Harrows, Plows, Mowers, etc.....	\$ 1,000.00	
Household Furniture	4,250.00	
Kitchen and Dining Room Equipment.....	1,000.00	
Live Stock (Cows, Hogs, Chickens, etc.).....	10,000.00	
Machinery	1,000.00	
Office Equipment	1,150.00	
Medical Office and Laboratory Equipment.....	800.00	
Steam Pump and Auxiliary Equipment—		
New Power House	900.00	
Surgical Equipment	200.00	
Light Tractor and Equipment.....	750.00	
Wheel Chairs	2,000.00	
Fire Fighting Equipment	750.00	
New Boiler and Setting.....	600.00	
Equipment for Blacksmith Shop.....	250.00	
Dishwashing Machine	1,200.00	
Electrical Equipment	750.00	
Laundry Equipment	9,850.00	
X-Ray Equipment	600.00	
Lawn and Garden Equipment.....	300.00	
Vacuum Sweepers (4)	100.00	
Sanitary Drinking Fountains	150.00	
Typewriters	185.00	
Filing Cabinets	160.00	
Materials for Home-made Furniture.....	1,200.00	
Food Conveyors	1,400.00	
Watchmen's Clocks	120.00	
Equipment for Tin Shop.....	850.00	
Ice Machine Motor and Condensers.....	1,800.00	

524,700.00

LOS ANGELES COUNTY BUDGET—1926-27

FARM—Continued

OUTLAYS—Continued

Physiotherapy and Hydrotherapy Equipment.....	3,500.00
Engine Lathe and Motor.....	3,900.00
Household Furniture and Equipment for New Buildings:	35,950.00
Infirmiry—5 units	\$ 7,000.00
Nurses' Cottage—1 unit	3,150.00
Apartment Units (2)	1,600.00
Auditorium and Reading Room.....	1,600.00
New Women's Ward Building.....	9,000.00
Administration Building	4,000.00
General Ward Building	1,800.00
New Kitchen and Dining Room.....	6,000.00
Labor Camp	1,800.00
Vegetable Garden Cultivators and Tools.....	300.00
Barn Equipment	2,500.00
Auto Trucks	3,200.00
Dental Laboratory Equipment	100.00
Milking Machine and Milk Vats.....	2,000.00
Radiophone Sets	500.00
Adding Machine	250.00
Electric Ceiling Fans	500.00
Hearse	900.00
Private Automatic Telephone Exchange (50 stations)	12,000.00
Intercommunicating Office Telephone	50.00
Platform Scales	600.00
Heat Insulation—Power House Equipment.....	700.00

Structural and Non-structural Improvements..... **414,435.00**

Fences	\$ 2,000.00
Improving Corrals and Road.....	2,500.00
Special Roof Work	900.00
Cottages	18,000.00
Roads, Walks and Curbs.....	15,000.00
Rough Garage Building	1,500.00
Drainage and Reclamation	2,500.00
Incinerators	660.00
Sewerage System	4,200.00
Infirmiry Buildings (5)	5,000.00
Lawn Sprinkler at New Buildings.....	600.00
Trees, Plants, etc., at New Buildings	1,000.00
Fire Alarm System	100.00
Poultry Yard Buildings and Fences.....	3,500.00
Steel Stanchions and Metal Bins.....	2,500.00
Employees' Bath House and Locker Room.....	2,500.00
Housing for Outside Pumps.....	1,800.00
Street Lighting System	1,500.00
Alterations at Warehouse.....	2,500.00
Warehouse for Bulky Supplies.....	12,000.00
Storm Drain	600.00
Well, Tanks and Pumps—Tracts Nos. 6 and 7.....	22,000.00
Temperature Control for Bath Rooms.....	2,100.00
Extend Gas Service	375.00

LOS ANGELES COUNTY BUDGET—1926-27

FARM—Continued

OUTLAYS—Continued

Structural and Non-structural Improvements—Continued

Comfort Stations	3,500.00
New Milking and Feeding Barns.....	20,000.00
Hospital and Shelter Barns.....	9,000.00
Silos (3)	10,000.00
Milk House	5,000.00
Hay Shed	2,000.00
Addition to Greenhouse	800.00
Miscellaneous Sheds and Out-buildings.....	1,000.00
Irrigating System	4,500.00
Water Supply and Fire Protection	3,500.00
Safety Guards for Machinery.....	500.00
Pole Lines and Transformer Station.....	1,000.00
Watering Troughs and Feed Racks.....	300.00
General Ward Building	48,000.00
Women's Ward Building.....	150,000.00
Auditorium	40,000.00
Plans and Specifications for New Infirmary and Utility Buildings.....	10,000.00

TOTAL APPROPRIATIONS

\$1,767,175.00

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

APPROPRIATIONS \$3,257,233.00

SALARIES AND WAGES

\$1,506,993.00

	A	B	C	
1 Superintendent Los Angeles General Hospital, with house and FM for self and family—per annum				\$ 6,000.00
1 Steward and Assistant Superintendent of Hospital ... 3M	\$300	\$325	\$350	4,200.00
1 Office Manager	1M 225	250	275	3,300.00
1 Property Man	1M 180	190	200	2,400.00
1 Chief Clerk	1M 180	190	200	2,160.00
2 Registrars	1M 165	170	175	2,100.00
1 Bookkeeper and Cashier	1M 165	170	175	2,100.00
1 Bookkeeper	1M 165	170	175	2,100.00
1 Mortuary Clerk	1M 145	150	155	1,740.00
1 Payroll Clerk	1M 145	150	155	1,860.00
6 Supervising Clerks	1M 145	150	155	8,910.00
1 Requisition Clerk	1M 130	135	140	1,680.00
6 Admitting Clerks	1M 130	135	140	8,055.00
16 Clerks	1M 130	135	140	19,280.00
20 Clerks	1M 115	120	125	21,430.00
2 Information Clerks	1M 115	120	125	3,000.00
1 Messenger	FM 50	55	60	720.00
5 Office Boys	1M 60	60	60*	4,160.00
3 Stenographic Secretaries	1M 150	155	160	5,500.00
6 Stenographers	1M 130	135	140	9,790.00
4 Stenographers	1M 115	120	125	5,675.00
4 Typist-Clerks	1M 115	120	125	5,665.00
1 Chief Telephone Operator	1M 130	130	130	1,560.00
8 Telephone Operators	1M 115	120	125	10,290.00
1 Relief Telephone Operator—per diem \$5.00	1M			1,545.00
1 Chief Warder	1M 150	160	175	2,100.00
6 Warders	1M 140	145	150	10,575.00
3 Watchmen	1M 140	145	150	5,280.00
8 Elevator Operators	FM 80	85	90	6,260.00
4 Gatemen	1M 115	120	125	5,845.00
1 Chief Ambulance Man	1M 145	150	155	1,860.00
5 Ambulance Men	1M 135	140	145	8,515.00
1 Ambulance Man, as needed—per diem \$6.00	1M			500.00
1 Chief Resident Physician	FM 250	275	300	3,600.00
4 Assistant Chief Resident Physicians	FM 225	250	275	11,700.00
3 Resident Physicians	FM 175	185	200	6,652.00
5 Assistant Resident Physicians	FM 75	75	75	4,500.00
2 Admitting Physicians	FM 225	250	275	6,575.00
1 Resident Psychiatrist and Assistant Superintendent of Hospital	1M 400	425	450	5,400.00
1 Assistant Psychiatrist	FM 250	275	300	3,600.00
2 Assistant Psychiatrists (half time)	1M 175	175	175	2,100.00
1 Pathologist	FM 400	425	450	5,400.00
1 Assistant Pathologist	FM 250	275	300	3,225.00
1 Resident Roentgenologist	1M 400	425	450	5,400.00
1 Assistant Roentgenologist	FM 250	275	300	3,250.00
1 Chief of X-Ray Service (part time)	1M 50	50	50	600.00
1 Chief Anesthetist	FM 225	250	275	3,300.00

CHARITIES, HOSPITALS AND CORRECTIONS

HOSPITAL—Continued

SALARIES AND WAGES—Continued

3 Assistant Anesthetists (half time)	1M	175	175	175	6,300.00
1 Resident Consulting Tuberculosis Physician	1M	150	150	150	1,800.00
1 Dentist	1M	250	275	300	3,375.00
1 Assistant Dentist	1M	175	185	200	2,265.00
1 Out-Patient Clinic Executive	FM	120	125	130	1,555.00
2 Out-Patient Clinic Executives	1M	130	135	140	3,120.00
1 Instructor of Internes and Assistant Superintendent of Hospital	1M	400	450	500	6,000.00
2 Instructors of Internes	1M	250	275	300	3,275.00
60 Internes, Uniform (coat and trousers) and	FM	20	30	30	20,640.00
1 Chief Druggist	FM	225	250	275	3,300.00
2 Druggists	FM	175	185	200	2,140.00
2 Assistant Druggists	1M	125	130	135	3,150.00
1 Drug Clerk	FM	85	90	100	1,050.00
1 Dietitian	FM	140	145	150	1,800.00
2 Assistant Dietitians	FM	115	120	125	2,880.00
14 Technicians	FM	115	120	125	20,005.00
1 Physiotherapist	1M	200	210	225	2,625.00
4 Assistant Physiotherapists	1M	170	170	170	6,120.00
6 Masseurs	FM	105	110	115	8,100.00
2 Hydrotherapy Attendants	FM	90	95	100	2,400.00
1 Superintendent of Nurses	FM	200	225	250	3,000.00
1 First Assistant Superintendent of Nurses	FM	140	150	160	1,920.00
2 Second Assistant Superintendent of Nurses	FM	130	140	150	1,800.00
1 Night Assistant Superintendent of Nurses	FM	130	140	150	1,800.00
1 Assistant Superintendent of Nurses— (Communicable Disease Building)	FM	140	145	155	1,860.00
1 Assistant Superintendent of Nurses— (Osteopathic Building)	FM	140	145	155	1,680.00
1 Instructor, School of Nursing	FM	160	160	160	1,920.00
1 Assistant Instructor, School of Nursing	FM	130	135	140	1,680.00
2 Assistant Instructors, School of Nursing	FM	125	130	135	1,620.00
2 Head Surgical Nurses	FM	140	145	150	1,725.00
10 Supervising Nurses	FM	120	125	130	15,245.00
6 Supervising Nurses	3M	130	135	140	6,460.00
50 Graduate Nurses	FM	105	110	115	46,365.00
30 Graduate Nurses	3M	115	120	125	26,770.00
170 Graduate Nurses	FM	95	100	105	202,080.00
50 Graduate Nurses	3M	105	110	115	65,480.00
25 Nurses	FM	75	80	80	22,640.00
30 Post-Graduate Nurses	FM	30	30	30	3,600.00
300 Student Nurses	FM	20	25	30	75,220.00
3 House Mothers	FM	95	100	110	2,280.00
2 Assistant Matrons	FM	65	70	75	1,560.00
70 Ward Maids	1M	80	85	85	66,020.00
10 Ward Maids	FM	55	60	60	5,525.00
5 Ward Maids	FM	50	55	55	600.00
30 Women Attendants	FM	70	70	70	21,000.00
30 Women Attendants	3M	80	80	80	24,000.00
30 Women Attendants	FM	65	70	70	20,780.00
15 Women Attendants	FM	60	65	65	11,265.00
10 Women Attendants	FM	55	60	60	5,515.00
35 Orderlies	FM	70	70	70	16,800.00
30 Orderlies	3M	80	80	80	27,840.00
30 Orderlies	FM	65	70	70	20,730.00

LOS ANGELES COUNTY BUDGET—1926-27

HOSPITAL—Continued

SALARIES AND WAGES—Continued

20 Orderlies	FM	60	65	65	14,400.00
10 Orderlies	FM	55	60	60	3,300.00
1 Assistant to Steward	FM	125	135	150	1,800.00
1 Assistant to Steward	FM	115	120	125	1,420.00
2 Utility Men	FM	85	90	95	1,135.00
5 Utility Men	FM	80	85	85	1,920.00
2 Utility Men	FM	70	75	80	1,680.00
7 Utility Men	FM	65	70	70	5,015.00
25 Utility Men	FM	60	65	65	16,865.00
40 Utility Men	FM	55	60	60	22,450.00
30 Utility Men	FM	50	55	55	15,855.00
30 Utility Men	FM	45	50	50	5,520.00
25 Utility Men	FM	40	45	45	2,095.00
10 Utility Men	FM	35	35	35	1,260.00
1 Laundryman	1M	200	210	225	2,700.00
2 Washermen	1M	125	130	140	3,205.00
1 Washerman	1M	115	120	125	1,380.00
1 Laundry Foreman	1M	115	120	125	1,500.00
5 Laundry Helpers	FM	70	75	80	1,800.00
5 Laundry Helpers	1M	95	100	105	3,725.00
7 Laundry Helpers	FM	65	70	75	3,425.00
15 Laundry Helpers	FM	60	65	65	6,085.00
15 Laundry Helpers	FM	50	55	55	5,030.00
15 Laundry Helpers	1M	80	85	85	5,000.00
30 Laundry Helpers	1M	70	75	80	23,970.00
5 Laundry Helpers	1M	60	65	70	2,160.00
10 Laundry Helpers	FM	45	50	50	5,475.00
10 Laundry Helpers	FM	40	45	45	1,620.00
1 Seamstress	1M	100	105	110	1,320.00
7 Seamstresses	1M	90	95	100	7,025.00
1 Seamstress	FM	20	20	20	240.00
1 Chef	3M	200	210	225	2,700.00
1 Butcher	FM	75	85	100	1,200.00
1 Baker	FM	125	125	125	1,500.00
3 Cooks	FM	140	145	150	5,300.00
3 Cooks	FM	110	115	125	4,270.00
2 Second Cooks	FM	125	130	135	3,205.00
2 Cooks	FM	75	80	85	1,870.00
2 Order Cooks	FM	75	80	85	1,920.00
2 Cooks	FM	65	70	70	800.00
1 Night Cook	FM	85	90	95	1,140.00
1 Chief Dishwasher	FM	80	85	90	1,080.00
2 Supervising Waiters	FM	75	80	85	1,920.00
5 Waiters	FM	65	70	70	4,145.00
15 Waiters	FM	60	65	65	9,185.00
10 Waiters	FM	55	60	60	6,825.00
8 Waiters	FM	50	55	55	2,605.00
5 Waiters	FM	45	50	50	2,815.00
5 Kitchen Helpers	FM	65	70	70	2,460.00
7 Kitchen Helpers	FM	60	65	65	3,770.00
14 Kitchen Helpers	FM	55	60	60	7,000.00
18 Kitchen Helpers	FM	50	55	55	10,555.00
15 Kitchen Helpers	FM	45	50	50	8,575.00
1 Head Gardener	1M	155	160	165	1,980.00
6 Gardeners	1M	105	110	115	6,815.00
2 Gardener Helpers	FM	65	70	75	720.00

CHARITIES, HOSPITALS AND CORRECTIONS

HOSPITAL—Continued

SALARIES AND WAGES—Continued

1 Chief Engineer	1M	205	215	225	2,700.00
4 Operating Engineers		160	170	175	7,350.00
4 Firemen		115	120	125	5,975.00
6 Carpenters—per diem \$8.00					15,024.00
3 Electricians, 1st Class—per diem \$8.00					7,512.00
2 Plumbers, 1st Class—per diem \$9.00					5,634.00
1 Plumber Improver—per diem \$6.50					2,035.00
1 Steam Fitter—per diem \$9.00					2,817.00
1 Steam Fitter Improver—per diem \$6.50					2,035.00
1 General Maintenance Man—per diem \$6.00					1,878.00
6 Painters—per diem \$8.00					15,020.00
3 Skilled Laborers—per diem \$4.50					4,227.00
6 Laborers—per diem \$4.00					7,928.00
2 Laborers, as needed—per diem \$3.50					2,191.00
Transporting Female Insane Patients					300.00
Allowance in lieu of Meals and Lodging					12,000.00
Special Nurses					7,500.00
Additional Employees for New Buildings					60,000.00
Vacation and Sick Relief					30,000.00
* Group D—\$90—\$95—\$100					

OTHER EXPENSE

Administrative					\$ 27,950.00
Express, Freight and Cartage	\$	50.00			
Stationery and Printing		7,500.00			
Telegrams and Telephone		14,000.00			
Transportation		50.00			
Training School Expense		700.00			
Postage		5,500.00			
Printing and Binding		50.00			
Other Expense		100.00			
Professional Care of Patients					208,500.00
Apparatus and Instruments	\$	15,000.00			
Alcohol, Liquors and Wines		3,000.00			
Cotton, Gauze and Muslin		30,000.00			
Dental and Optical Supplies		1,000.00			
General Ward Supplies		18,000.00			
Medical and Surgical Supplies		80,000.00			
Outside Patients		6,000.00			
Pathological Laboratory		4,000.00			
Uniforms and Books for Nurses and Internes.....		5,000.00			
X-Ray Supplies		25,000.00			
Radium Treatments		13,000.00			
Braces		8,500.00			
Departmental Expense					376,350.00
Ambulance Operation	\$	2,500.00			
Clothing		12,000.00			
Dining Room Supplies		7,500.00			
Housekeeping Supplies		50,000.00			
Kitchen Supplies		2,800.00			
Laundry Supplies		7,500.00			
Morgue Expense		400.00			
Provisions		292,500.00			

733,050.00

LOS ANGELES COUNTY BUDGET—1926-27

HOSPITAL—Continued

OTHER EXPENSE—Continued

Departmental Expense—Continued

Bread	\$12,500.00
Butter and Eggs	54,000.00
Fruit and Vegetables	28,000.00
Groceries	53,000.00
Meat, Fish and Poultry	60,000.00
Milk and Cream	75,000.00
Potatoes	10,000.00

Tobacco	50.00
Ice	100.00
Paper Bags, etc.	1,000.00

General House and Property Expense 120,250.00

Auxiliary Fire Alarm Boxes	\$ 1,000.00
Engine Room Operations	38,000.00
Fire Protection and Supplies	500.00
Grounds and Landscaping	3,000.00
Gas and Electricity	5,000.00
Curtains and Awnings	1,000.00
Maintenance	33,250.00
Ambulance	\$ 5,000.00
Buildings	8,000.00
Engine Room Equipment	1,500.00
Equipment	6,000.00
Elevators	1,500.00
Lighting System	5,250.00
Plumbing and Steam Fitting	6,000.00

Water	12,500.00
Salt for Water Softener	1,000.00
Osteopathic Building Operation	25,000.00

TOTAL EXPENSE \$2,240,043.00

OUTLAYS

Fixed Property and Equipment \$115,190.00

Surgical Apparatus and Instruments	\$ 12,000.00
Dental Equipment	1,200.00
Food Carts	500.00
Fire Fighting Apparatus	600.00
Household Furniture and Equipment	3,000.00
Household Equipment—Employees' Quarters.....	1,500.00
Kitchen Equipment	1,000.00
Laboratory Equipment	2,500.00
Linoleum and Floor Covering	1,000.00
Office Furniture and Equipment	2,500.00
Sterilizer—Operating Room	1,000.00
Scales	300.00
Stretchers, Tray and Mop Carts	1,500.00
Wheel Chairs	1,500.00
Typewriters	500.00
Ward Furniture	2,000.00
X-Ray Equipment	7,000.00
Portable Refrigerators	300.00

CHARITIES, HOSPITALS AND CORRECTIONS

HOSPITAL—Continued

OUTLAYS—Continued

Fixed Property and Equipment—Continued

Furniture and Equipment for Osteopathic Unit	50,000.00
Manifold Vacuum Pump	565.00
Books for Hospital Medical Library	500.00
Portable Gas Oven—Main Kitchen	500.00
Furniture and Furnishings for new cottages	10,000.00
Equipping Hospital Beds with new casters	500.00
Fire-Proof Metal Safes—X-Ray Department.....	1,500.00
Physiotherapy and Hydrotherapy Equipment.....	2,000.00
1 5-inch House Pump	1,500.00
Ambulance	7,500.00
Floor Polishing Machines (2)	500.00
Steam Traps (24)	225.00

Structural and Non-structural Improvements	902,000.00
New Osteopathic Unit	\$120,000.00
Alterations and Improvements in Psychopathic Building	32,000.00
New Acute Hospital	750,000.00

TOTAL APPROPRIATIONS

\$3,257,233.00

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE
 APPROPRIATION \$78,000.00

EXPENSE		\$78,000.00
Services Other Than Personal		
Sonoma State Home.....	\$60,000.00	
Southern California State Hospital.....	12,000.00	
Stockton State Hospital.....	400.00	
Norwalk State Hospital.....	3,000.00	
Mendocino State Hospital.....	600.00	
Napa State Hospital.....	1,500.00	
Agnews State Hospital.....	500.00	
TOTAL APPROPRIATION		<u>\$78,000.00</u>

State Reform Schools

CORRECTION SCHOOLS FOR MINORS
 APPROPRIATION \$103,000.00

EXPENSE		\$103,000.00
Services Other Than Personal		
California School for Girls.....	\$12,000.00	
Preston School of Industry.....	65,000.00	
Whittier State School.....	26,000.00	
TOTAL APPROPRIATION		<u>\$103,000.00</u>

Psychopathic Court Wards

CARE OF HARMLESS INSANE
 APPROPRIATION \$89,500.00

EXPENSE		\$89,500.00
Services Other Than Personal		
Board and Care.....	\$85,000.00	
Cash and Merchandise to Court Wards.....	500.00	
Parole Officers' Expense.....	50.00	
Transportation.....	3,000.00	
Telegrams and Telephone.....	175.00	
Medical and Dental Service.....	100.00	
Express, Freight and Cartage.....	100.00	
Burials.....	25.00	
Mileage Employees' Cars.....	500.00	
Meals and Lodging.....	50.00	
TOTAL APPROPRIATION		<u>\$89,500.00</u>

CHARITIES, HOSPITALS AND CORRECTIONS

Jail

CUSTODY OF PRISONERS
APPROPRIATIONS \$360,345.00

SALARIES AND WAGES

\$247,995.00

	A	B	C	
1 Jailer	\$300	\$325	\$350	\$ 3,700.00
1 Deputy Jailer	200	210	225	2,700.00
3 Assistant Jailers	180	190	200	6,910.00
1 Steward	200	210	225	2,700.00
1 Assistant Steward	165	170	175	2,020.00
1 Chief Clerk	175	180	190	2,280.00
1 Assistant Chief Clerk and Cashier	165	170	175	2,100.00
10 Desk Clerks	165	170	175	20,365.00
2 Bookkeepers	165	170	175	4,155.00
2 Senior Clerks	145	150	155	3,560.00
3 Stenographers (Male)	130	135	140	4,765.00
1 Stenographer	115	120	125	1,380.00
1 Superintendent, Bureau of Records and Identification	250	275	300	3,600.00
1 Assistant Superintendent, Bureau of Records and Identification	200	210	225	2,420.00
1 Photographer, Bureau of Records and Identification	180	190	200	2,400.00
2 Assistant Photographers, Bureau of Records and Identification	160	165	175	3,875.00
2 Senior Finger Print Clerks	190	190	190	4,560.00
4 Finger Print Clerks	160	165	175	7,920.00
1 Secretary (Male)	140	150	160	1,920.00
1 Second Assistant Steward	140	145	150	1,755.00
1 Jail Physician (part time)	175	175	175	2,100.00
4 Nurses (Male)	140	145	150	6,895.00
61 Turnkeys	160	165	170	120,080.00
1 Inspector	160	170	180	2,160.00
1 Assistant Inspector	155	160	165	1,980.00
1 Head Matron	160	165	170	1,945.00
8 Matrons	135	140	145	13,730.00
1 Chef	3M 175	180	190	2,280.00
3 Cooks	3M 130	140	150	4,970.00
1 Baker	FM 100	100	100	1,200.00
1 Laundryman	145	155	170	2,040.00
2 Wardrobe Clerks	145	150	155	3,530.00

LOS ANGELES COUNTY BUDGET—1926-27

JAIL—Continued

OTHER EXPENSE			102,450.00
Personal Services Other Than Employees		\$ 100.00	
Medical Services	\$ 100.00		
Services Other Than Personal		61,250.00	
Board of Prisoners	\$60,000.00		
Express, Freight and Cartage	200.00		
Repairs to Equipment	1,000.00		
Transportation	50.00		
Supplies and Materials		33,600.00	
Drugs and Medicines	\$ 2,000.00		
Clothing and Dry Goods	15,000.00		
Cleaning and Sanitation Supplies	4,000.00		
Kitchen Supplies	2,000.00		
Office Supplies	500.00		
Papers, Forms and Covers	1,500.00		
Record Books	600.00		
Bedding	2,500.00		
Photographic Supplies	4,000.00		
Miscellaneous Supplies	1,500.00		
Maintenance of Buildings		7,500.00	
Ordinary Maintenance Undistributed			
Maintenance	\$ 7,500.00		
TOTAL EXPENSE			\$350,445.00
OUTLAYS			9,900.00
Fixed Property and Equipment			
Kitchen Equipment	\$ 500.00		
Office Equipment	1,000.00		
Office Furniture	300.00		
Photographic Equipment	1,000.00		
Typewriters	100.00		
Identification Bureau Equipment	6,500.00		
Other Equipment	500.00		
TOTAL APPROPRIATIONS			\$360,345.00

CHARITIES, HOSPITALS AND CORRECTIONS

Detention Camp

CUSTODY OF PRISONERS
APPROPRIATIONS \$86,480.00

SALARIES AND WAGES	A	B	C	\$	\$36,630.00
1 Captain	3M	\$225	\$225	\$ 2,700.00	
3 Assistant Captains	3M	175	180	190	6,570.00
3 Guards	3M	165	165	165	5,940.00
2 Truck Drivers	3M	150	150	150	3,600.00
3 Cooks	3M	110	110	110	3,960.00
7 Detention Camp Road Foremen	3M	165	165	165	13,860.00
OTHER EXPENSE					44,000.00
Services Other Than Personal				\$ 4,000.00	
Meals				\$ 4,000.00	
Supplies and Materials				40,000.00	
Miscellaneous Supplies				\$40,000.00	
TOTAL EXPENSE					\$80,630.00
OUTLAYS					5,850.00
Fixed Property and Equipment				\$ 1,350.00	
Beds			\$ 500.00		
Stoves			450.00		
Miscellaneous Equipment			400.00		
Structural and Non-Structural Improvements				4,500.00	
Portable Houses				\$ 4,500.00	
TOTAL APPROPRIATIONS					\$86,480.00

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS
APPROPRIATION \$6,000.00

EXPENSE					
Personal Services Other Than Employees					\$6,000.00
Financial Aid to Dependent Families of Prisoners				\$6,000.00	
TOTAL APPROPRIATION					\$6,000.00

Juvenile Hall

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS \$356,435.00

SALARIES AND WAGES

\$ 69,175.00

		A	B	C	
1 Superintendent	FM	\$200	\$225	\$225	\$ 2,700.00
1 Assistant Superintendent	FM	125	130	135	1,610.00
1 Physician (half time)	1M	175	175	175	2,100.00
1 Psychological Examiner (4 days per week).....		175	175	175	2,100.00
1 Physician (Male) part time		150	150	150	1,800.00
1 Physician (Male) part time—per diem \$10.00.....					600.00
1 Secretary	FM	110	115	120	1,440.00
1 Office Assistant	FM	95	100	105	1,140.00
1 Clerk	1M	105	110	115	1,380.00
1 Attendant (Male)	FM	115	120	125	1,410.00
4 Attendants (Male)	FM	95	100	105	4,620.00
2 Attendants	FM	95	100	105	2,390.00
1 Supervising Nurse	FM	105	110	115	1,320.00
1 Receiving Nurse	FM	100	105	110	1,320.00
3 Nurses, Hospital	FM	95	100	105	3,680.00
1 Matron	FM	115	115	115	1,380.00
1 Night Matron	FM	100	105	110	1,320.00
16 Matrons	FM	95	100	105	19,505.00
1 Assistant Matron	FM	40	40	40	480.00
1 Utility Man	FM	125	125	125	1,500.00
1 Night Watchman	FM	105	110	115	1,375.00
1 Farm Attendant	FM	95	100	105	1,260.00
1 Cook	FM	105	105	105	1,260.00
1 Assistant Cook (Female)	FM	95	100	105	1,140.00
1 Clinic Worker	FM	100	105	110	1,245.00
1 Student Worker	FM	20	20	20	240.00
3 Student Workers	FM	10	10	10	360.00
Allowance in Lieu of Meals and Lodging.....					5,000.00
Vacation and Sick Relief.....					3,500.00

OTHER EXPENSE

77,475.00

Services Other Than Personal					\$ 17,410.00
Express, Freight and Cartage.....	\$		25.00		
Gas, Electricity, Water and Steam.....			6,250.00		
Laundry Service			8,500.00		
Postage			125.00		
Repairs to Equipment			400.00		
Telegrams and Telephone			1,800.00		
Transportation.....			300.00		
Miscellaneous Services			10.00		
Supplies and Materials					41,325.00
Cleaning and Sanitation Supplies	\$	2,000.00			
Clothing and Dry Goods		5,000.00			
Hospital and Surgical Supplies.....		2,500.00			
Household Supplies		3,500.00			
Ice		500.00			
Mechanics Supplies		300.00			
Office Supplies		600.00			
Poultry Yard and Hog Supplies		75.00			

CHARITIES, HOSPITALS AND CORRECTIONS

JUVENILE HALL—Continued

OTHER EXPENSE—Continued

Supplies and Materials—Continued

Provisions	25,000.00	
Linoleum	350.00	
Miscellaneous Supplies	1,500.00	

Fixed Charges and Contributions

Rent	\$ 600.00	840.00
Beds, Children's Home Society	240.00	

Maintenance of Buildings

Ordinary Maintenance Undistributed	\$ 10,000.00	<u>17,900.00</u>
Maintenance	\$10,000.00	

Maintenance Extraordinary

Painting	\$ 1,000.00	<u>7,900.00</u>
Flooring over Plunge and Passageway through to Driveway	300.00	
Door Through Fence	100.00	
Resurface Court	1,500.00	
Work on Roofs	1,500.00	
Miscellaneous Alterations and Repairs	3,500.00	

TOTAL EXPENSE

\$146,650.00

OUTLAYS

Fixed Property and Equipment

Fire Fighting Apparatus	\$ 150.00	\$ 8,285.00
Hospital Equipment	350.00	
Household Furnishings	750.00	
Agricultural Equipment	250.00	
Office Equipment	550.00	
Typewriter	125.00	
Warehouse Trucks	50.00	
Beds	1,000.00	
Sewing Machine	50.00	
Clocks	75.00	
Dental Equipment	250.00	
Psychological Equipment	250.00	
Rugs	900.00	
Intercommunicating Telephone System	50.00	
Vacuum Cleaner	75.00	
Lawn Mowers	30.00	
Stoves	100.00	
Electric Fans	175.00	
Drinking Fountain	80.00	
Playground Apparatus	750.00	
Electric Motors for Lathe and Printing Press	275.00	
Other Equipment	1,000.00	
Linoleum	1,000.00	

Structural and Non-structural Improvements

New Buildings	\$200,000.00	<u>201,500.00</u>
Sidewalks and Curbs	1,000.00	
Skylight Ventilators	500.00	

TOTAL APPROPRIATIONS

\$356,435.00

El Retiro

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS \$59,550.00

SALARIES AND WAGES

\$22,840.00

		A	B	C	
1 Superintendent	FM	\$200	\$210	\$225	\$ 2,670.00
1 Physician (part time)—per one-half day \$10.00.....					600.00
1 Secretary	FM	110	115	120	1,385.00
2 Field Workers		140	150	160	3,680.00
1 Recreational Director	FM	125	125	125	1,500.00
1 Agricultural Teacher	FM	125	125	125	1,500.00
1 Nurse-Housekeeper	FM	95	100	105	1,175.00
1 Sewing Teacher	FM	90	95	100	1,200.00
1 Laundry Supervisor	FM	85	90	95	1,080.00
1 Cooking Teacher	FM	100	110	120	1,380.00
1 Utility Man	FM	125	125	125	1,500.00
1 Night Watchman	FM	115	120	125	1,470.00
Inmate Helpers		5	5	5	1,200.00
Allowance in Lieu of Meals and Lodging.....					1,500.00
Vacation and Sick Relief					1,000.00

OTHER EXPENSE

31,150.00

Personal Services Other Than Employees					\$ 2,750.00
Recreation				\$ 100.00	
Dental Work				600.00	
Veterinary Service				50.00	
Student Workers				1,200.00	
Miscellaneous Services				800.00	
Services Other Than Personal					6,200.00
Express, Freight and Cartage				\$ 50.00	
Printing Pamphlets				1,000.00	
Postage				100.00	
Repairs to Equipment				500.00	
Telegrams and Telephone.....				350.00	
Transportation.....				600.00	
Gas, Electricity and Water.....				2,000.00	
Auto Service				900.00	
Laundry Service				600.00	
Miscellaneous Services				100.00	
Supplies and Materials					17,550.00
Cleaning and Sanitation Supplies.....				\$ 500.00	
Clothing and Dry Goods				2,000.00	
Household Supplies				1,000.00	
Electrical Supplies				100.00	
Hay, Fodder and Feed.....				2,000.00	
Hospital and Surgical Supplies.....				750.00	
Ice				350.00	
Tools and Hardware				300.00	
Provisions				9,000.00	
Office Supplies				300.00	
Miscellaneous Supplies				1,250.00	

CHARITIES, HOSPITALS AND CORRECTIONS

EL RETIRO—Continued

OTHER EXPENSE—Continued

Maintenance of Buildings		<u>4,650.00</u>
Ordinary Maintenance Undistributed	\$1,800.00	
Maintenance	\$1,800.00	
Maintenance Extraordinary	<u>2,850.00</u>	
Miscellaneous Alterations	\$ 250.00	
Painting Buildings and Glazing	2,500.00	
Making Plunge Water Tight	100.00	

TOTAL EXPENSE \$53,990.00

OUTLAYS

5,560.00

Fixed Property and Equipment

Furniture		\$1,000.00
Power Laundry Machinery and Equipment		250.00
Live Stock		150.00
Station Wagon		1,400.00
Heating and Electrical Equipment		200.00
Agricultural and Nursery Equipment		250.00
Typewriters		210.00
Fire Fighting Equipment		100.00
Dishwashing Machine		500.00
Gymnasium Equipment		500.00
Other Equipment		1,000.00

TOTAL APPROPRIATIONS

\$59,550.00

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

APPROPRIATIONS \$1,090.00

EXPENSE

\$ 500.00

Services Other Than Personal		\$225.00
Transportation	\$100.00	
Publicity	25.00	
Postage	100.00	
Supplies and Materials		<u>275.00</u>
Handwriting Supplies	\$ 25.00	
Papers, Forms and Covers	150.00	
Other Office Supplies	100.00	

TOTAL EXPENSE \$ 500.00

OUTLAYS

590.00

Fixed Property and Equipment

Typewriter		\$ 90.00
Office Furniture		450.00
Other Office Equipment		50.00

TOTAL APPROPRIATIONS

\$1,090.00

Probation Department

SUPERVISION OF COURT WARDS

APPROPRIATIONS \$217,301.00

SALARIES AND WAGES

\$192,051.00

	A	B	C	
1 Probation Officer—per annum				\$ 1.00
1 Chief Deputy	\$350	\$350	\$350	4,200.00
1 Girls' Supervisor	190	200	210	2,520.00
1 Boys' Supervisor	190	200	210	2,520.00
1 Adult Supervisor	190	200	210	2,520.00
2 Assistant Supervisors	185	185	185	4,440.00
61 Assistant Probation Officers	150	160	175	120,880.00
1 Community Organizer	150	160	175	1,850.00
1 Assistant Probation Officer (half time).....	87.50	87.50	87.50	1,050.00
1 Supervisor of Accounts.....	180	190	200	2,400.00
1 Bookkeeper	165	170	175	2,100.00
1 Junior Bookkeeper	145	150	155	1,860.00
1 Assistant Bookkeeper	130	135	140	1,585.00
1 Stenographic Secretary	150	160	170	2,040.00
1 Stenographer	130	135	140	1,680.00
15 Stenographers	115	120	125*	22,350.00
1 Typist Clerk	115	120	125	1,400.00
1 Senior Clerk	145	150	155	1,770.00
1 Calendar Clerk	140	145	150	1,800.00
1 File Clerk	130	135	140	1,595.00
1 Information Clerk	115	120	125	1,500.00
1 Attendant (Female)	135	140	145	1,730.00
1 Attendant (Male)	135	140	145	1,640.00
1 Chauffeur	125	130	135	1,620.00
Vacation and Sick Relief.....				5,000.00
*Group D—\$130—\$135—\$140				

OTHER EXPENSE

21,200.00

Services Other Than Personal				\$18,300.00
Postage			\$1,000.00	
Repairs to Equipment			350.00	
Telegrams and Telephone			1,000.00	
Transportation			500.00	
Auto Service			2,250.00	
Mileage Employees' Cars			12,000.00	
Meals and Lodging			1,100.00	
Miscellaneous Services			100.00	
Supplies and Materials				2,900.00
Handwriting Supplies			\$ 100.00	
Papers, Forms and Covers			1,500.00	
Record Books			300.00	
Other Office Supplies			1,000.00	

TOTAL EXPENSE

\$213,251.00

CHARITIES, HOSPITALS AND CORRECTIONS

PROBATION DEPARTMENT—Continued

OUTLAYS		4,050.00
Fixed Property and Equipment		
Office Furniture	\$ 600.00	
Kardex Filing Cabinet	1,000.00	
Desks	1,000.00	
Typewriters	500.00	
Carpets and Rugs	200.00	
Ediphones	600.00	
Other Equipment	150.00	
TOTAL APPROPRIATIONS		<u>\$217,301.00</u>

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN
APPROPRIATION \$250,000.00

EXPENSE		\$250,000.00
Services Other Than Personal		
Board and Care	\$250,000.00	
TOTAL APPROPRIATION		<u>\$250,000.00</u>

Relief of Blind

FINANCIAL AID TO NEEDY BLIND
APPROPRIATION \$30,000.00

EXPENSE		\$30,000.00
Fixed Charges and Contributions		
Financial Aid to Needy Blind	\$30,000.00	
TOTAL APPROPRIATION		<u>\$30,000.00</u>

Education

General Fund	\$ 67,215.00
Salary Fund	107,575.00
Free Library Fund	289,064.00
Law Library Fund	52,728.00
	<hr/>
	\$516,582.00

EDUCATION

Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS
APPROPRIATIONS \$8,525.00

SALARIES AND WAGES		\$4,800.00
4 Members of Board of Education—per session \$10.00— not to exceed, per annum	\$4,800.00	
OTHER EXPENSE		2,225.00
Services Other Than Personal	\$1,050.00	
Postage	\$350.00	
Printing and Binding	700.00	
Supplies and Materials	1,175.00	
Handwriting Supplies	\$150.00	
Papers, Forms and Covers	900.00	
Record Books	25.00	
Other Office Supplies	100.00	
TOTAL EXPENSE		\$7,025.00
OUTLAYS		1,500.00
Fixed Property and Equipment		
New Filing System	\$1,500.00	
TOTAL APPROPRIATIONS		<u>\$8,525.00</u>

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS APPROPRIATIONS \$87,955.00

SALARIES AND WAGES				\$ 78,005.00
	A	B	C	
1 Superintendent of Schools—per annum				\$ 6,600.00
3 Assistant Superintendents	\$325	\$350	\$375	13,500.00
1 Chief Deputy	200	210	225	2,400.00
1 Chief Clerk	180	190	200	2,230.00
1 Certification Clerk	180	190	200	2,400.00
1 Statistician	180	190	200	2,400.00
1 Stenographic Secretary	150	160	170	2,040.00
5 Senior Clerks	145	150	155	9,135.00
6 Clerks	130	135	140	9,740.00
6 Comptometer Operators	130	135	140	9,875.00
2 Stenographers	130	135	140	3,240.00
7 Stenographers	115	120	125	10,190.00
1 Information Clerk	115	120	125	1,495.00
4 Clerks, as needed	115	120	125	2,760.00
OTHER EXPENSE				8,820.00
Services Other Than Personal				\$ 4,155.00
Printing and Binding		\$ 1,000.00		
Meals and Lodging		200.00		
Transportation		300.00		
Postage		1,350.00		
Telegrams and Telephone		35.00		
Repairs to Equipment		120.00		
Mileage Employees' Cars		125.00		
Auto Service		200.00		
Printing Directory		750.00		
Express, Freight and Cartage		50.00		
Advertising		25.00		
Supplies and Materials				4,665.00
Handwriting Supplies		\$ 165.00		
Papers, Forms and Covers		4,200.00		
Record Books		250.00		
Other Office Supplies		50.00		
TOTAL OTHER EXPENSE				\$ 86,825.00
OUTLAYS				1,130.00
Fixed Property and Equipment				
Comptometers			\$ 400.00	
Typewriters			400.00	
Office Furniture			100.00	
Filing Case			100.00	
Line-a-time			30.00	
Other Office Equipment			100.00	
TOTAL APPROPRIATIONS				\$ 87,955.00

EDUCATION

Visual Education

EDUCATION THROUGH PICTURES AND OTHER APPEALS TO THE EYE
 APPROPRIATIONS \$26,767.00

SALARIES AND WAGES	A	B	C	\$	\$ 19,770.00
1 Assistant Superintendent and Director of Visual Education.....	\$325	\$350	\$375	\$ 4,500.00	
1 Assistant to Director	180	180	180	2,160.00	
1 Photographer and Laboratory Manager	165	170	175	2,100.00	
1 Stenographic Secretary	150	155	160	1,920.00	
1 Colorist	130	135	140	1,570.00	
1 Cataloguer	130	135	140	1,560.00	
2 Typist-Clerks	115	120	125	2,855.00	
1 Typist-Clerk as needed	115	120	125	345.00	
2 Shipping Clerks and Laboratory Assistants	90	95	100	2,220.00	
2 Shipping Clerks and Laboratory Assistants as needed	90	95	100	540.00	
OTHER EXPENSE					4,562.00
Services Other Than Personal				\$ 1,060.00	
Express, Freight and Cartage		\$ 60.00			
Postage			500.00		
Repairs to Equipment			25.00		
Telegrams and Telephone			5.00		
Auto Service			50.00		
Printing and Publications			320.00		
Retouching and making Motion Picture Film Titles.....			100.00		
Supplies and Materials				3,502.00	
Papers, Forms and Covers		\$ 450.00			
Photographic Supplies			2,000.00		
Handwriting Supplies			12.00		
Other Office Supplies			375.00		
Miscellaneous Supplies			665.00		
TOTAL EXPENSE					\$ 24,332.00
OUTLAYS					2,435.00
Fixed Property and Equipment					
Photographic Equipment				\$ 650.00	
Typewriter				85.00	
Furniture				900.00	
Other Equipment				800.00	
TOTAL APPROPRIATIONS					\$ 26,767.00

Otis Art Institute

INSTRUCTION IN FINE AND APPLIED ART APPROPRIATIONS \$46,543.00

SALARIES AND WAGES

\$ 28,633.00

	A	B	C	
1 Managing Director				\$ 3,600.00
1 Registrar	\$300	\$300	\$300	1,980.00
1 Stenographer	155	160	165	1,680.00
1 Custodian (with domicile)	115	120	125*	1,140.00
2 Janitresses	85	90	95	2,220.00
1 Dean—per diem \$15.00	85	90	95	2,685.00
1 Instructor, Drawing, Illustrating, etc.—per diem \$15.00				2,340.00
2 Instructors, Design Pottery, etc.—per diem \$15.00				3,712.00
1 Instructor, Metal Work, Jewelry, etc.—per diem \$15.00				1,063.00
1 Instructor, Interior Decoration—per diem \$15.00				990.00
1 Instructor, Life and Costumes—per diem \$15.00				1,275.00
1 Instructor, Drawing and Painting—per diem \$15.00				293.00
2 Instructors as needed—per diem \$13.00				1,404.00
1 Instructor, Sculpture—per diem \$10.00				620.00
1 Instructor, Drawing, Illustrating, etc.—per diem \$7.50				728.00
1 Instructor, Sculpture—per diem \$7.50				1,087.00
1 Instructor, Wood Carving—per diem \$6.50				468.00
1 Instructor, Drawing and Painting—per diem \$6.50				676.00
8 Student Assistants—per diem \$2.00				672.00
* Group D—\$130—\$135—\$140				-----

OTHER EXPENSE

12,660.00

Services Other Than Personal		\$ 5,460.00
Advertising	\$ 1,000.00	
Express, Freight and Cartage	50.00	
Gas, Electricity and Water	900.00	
Postage	100.00	
Repairs to Equipment	120.00	
Telegrams and Telephone	225.00	
Auto Service	35.00	
Watch Service	30.00	
Models	3,000.00	

Supplies and Materials		3,700.00
Papers, Forms and Covers	\$ 500.00	
Studio Supplies	2,500.00	
Cleaning and Sanitation Supplies	400.00	
Handwriting Supplies	10.00	
Record Books	40.00	
Structural Materials	100.00	
Other Office Supplies	100.00	
Miscellaneous Supplies	50.00	

EDUCATION

OTIS ART INSTITUTE—Continued

OTHER EXPENSE—Continued

Maintenance of Buildings		<u>3,500.00</u>	
Ordinary Maintenance Undistributed	\$ 3,000.00		
Maintenance	\$ 3,000.00		
Maintenance Extraordinary		<u>500.00</u>	
Changes and Alterations	\$ 500.00		
TOTAL EXPENSE			<u>\$ 41,293.00</u>

OUTLAYS

Fixed Property and Equipment		\$ 1,450.00	5,250.00
Office Furniture	\$ 200.00		
Office Equipment	250.00		
Studio Equipment	1,000.00		
Structural and Non-structural Improvements		<u>3,800.00</u>	
Heating System	\$ 3,800.00		

TOTAL APPROPRIATIONS

\$ 46,543.00

Free Library

LIBRARY SERVICE TO RURAL COMMUNITIES

APPROPRIATIONS \$294,064.00

SALARIES AND WAGES

\$140,194.00

	A	B	C	
1 Librarian—per annum				\$ 5,000.00
1 Assistant Librarian	\$200	\$225	\$250	2,550.00
1 Secretary	180	190	200	2,220.00
2 Clerks	130	135	140	3,360.00
1 Typist-Clerk	115	120	125	1,380.00
1 Head of Cataloging Department	165	175	185	2,220.00
1 Head of Schools Department	160	170	180	2,020.00
1 Head of Order Department	160	170	180	2,160.00
1 Head of Work Room and Bindery Department	150	160	170	1,800.00
1 Head of Reference Department	150	160	170	1,800.00
1 First Assistant Branches Department	150	150	150	1,800.00
1 Children's Librarian	150	150	150	1,800.00
1 First Assistant Cataloguer	145	145	145	1,740.00
3 Assistant Cataloguers	130	135	140	4,980.00
5 Senior Library Assistants	130	135	140	8,180.00
1 Assistant Cataloguer	115	120	125	1,380.00
6 Library Assistants	115	120	125	8,495.00
1 Shipping Clerk	115	120	125	1,500.00
3 Junior Library Assistants	100	100	100	3,600.00
13 Junior Library Assistants	85	90	95	13,805.00
3 Chauffeurs	140	145	150	5,200.00
70 Branch Librarians	6	6	6	5,040.00
10 Branch Librarians	7	7	7	840.00
15 Branch Librarians	9	9	9	1,620.00
12 Branch Librarians	12	12	12	1,728.00
5 Branch Librarians	15	15	15	900.00
3 Branch Librarians	17	17	17	612.00
5 Branch Librarians	20	20	20	1,200.00
15 Branch Librarians	25	25	25	4,500.00
5 Branch Librarians	28	28	28	1,320.00
5 Branch Librarians	30	30	30	1,800.00
8 Branch Librarians	35	35	35	3,360.00
5 Branch Librarians	40	40	40	2,400.00
5 Branch Librarians	45	45	45	2,700.00
5 Branch Librarians	50	50	50	3,000.00
5 Branch Librarians	55	55	55	3,300.00
5 Branch Librarians	60	60	60	3,600.00
3 Branch Librarians	65	65	65	2,340.00
3 Branch Librarians	70	70	70	2,520.00
1 Branch Librarian	72	72	72	864.00
3 Branch Librarians	75	75	75	2,700.00
3 Branch Librarians	80	80	80	2,880.00
3 Branch Librarians	85	85	85	3,060.00
2 Branch Librarians	90	90	90	2,160.00
2 Branch Librarians	95	95	95	2,280.00
2 Branch Librarians	100	100	100	2,400.00
1 Branch Librarian	105	105	105	1,260.00
1 Branch Librarian	110	110	110	1,320.00
1 Branch Librarian	125	125	125	1,500.00

EDUCATION

FREE LIBRARY—Continued

OTHER EXPENSE		50,970.00
Services Other Than Personal	\$18,310.00	
Express, Freight and Cartage	\$ 10.00	
Gas, Electricity and Water	2,600.00	
Library Congress Cards	500.00	
Meals and Lodging	300.00	
Postage	1,000.00	
Rebinding and Repairing Books	10,000.00	
Printing Books, Bulletins and Lists	1,000.00	
Repairs to Equipment	300.00	
Transportation	100.00	
Auto Service	3,000.00	
Miscellaneous Services	100.00	
Supplies and Materials	11,610.00	
Handwriting Supplies	\$ 100.00	
Record Books	10.00	
Hardware and Lumber	1,000.00	
Papers, Forms and Covers	2,500.00	
Photographs and Periodicals	5,500.00	
Other Office Supplies	2,000.00	
Miscellaneous Supplies	500.00	
Fixed Charges and Contributions	21,050.00	
Membership Dues	\$ 50.00	
Rent of Branches	21,000.00	
TOTAL EXPENSE		\$191,164.00
OUTLAYS		102,900.00
Fixed Property and Equipment		
Books	\$ 90,000.00	
Book Shelves	1,000.00	
Charts, Maps and Globes	1,000.00	
Office Furniture	5,000.00	
Typewriters	400.00	
Automobiles and Trucks	2,000.00	
Linoleum	1,500.00	
Music Records	1,000.00	
Other Office Equipment	1,000.00	
TOTAL APPROPRIATIONS		\$294,064.00

Law Library

LIBRARY SERVICE—LEGAL REFERENCE

APPROPRIATIONS \$52,728.00

SALARIES AND WAGES					\$ 14,400.00
	A	B	C		
1 Librarian and Secretary	\$350	\$400	\$500	\$ 6,000.00	
1 Assistant Librarian	175	200	235	2,820.00	
1 Assistant Librarian	125	125	125	1,500.00	
1 Assistant Librarian	80	100	125	1,500.00	
1 Assistant Librarian	100	100	100	1,200.00	
1 Assistant Librarian (Night)	50	60	65	780.00	
1 Assistant Librarian	50	50	50	600.00	
OTHER EXPENSE					2,128.00
Services Other Than Personal				\$ 1,925.00	
Express, Freight and Cartage		\$ 100.00			
Postage		50.00			
Printing and Binding		1,500.00			
Repairs to Equipment		25.00			
Miscellaneous Services		250.00			
Supplies and Materials				200.00	
Office Supplies		\$ 200.00			
Fixed Charges and Contributions				3.00	
Rent		\$ 3.00			
TOTAL EXPENSE					\$ 16,528.00
OUTLAYS					36,200.00
Fixed Property and Equipment					
Books, etc.				\$30,000.00	
Furniture				1,000.00	
Book Shelves				5,000.00	
Typewriter				100.00	
Miscellaneous Equipment				100.00	
TOTAL APPROPRIATIONS					\$ 52,728.00

Recreation

General Fund	\$771,935.00
Salary Fund	122,830.00
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	\$894,765.00

RECREATION

Museum of History, Science and Art

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

APPROPRIATIONS \$587,602.00

SALARIES AND WAGES

\$104,462.00

	A	B	C	
1 Director—per annum	\$5000	\$5500	\$6000	\$ 6,000.00
1 Chief Taxidermist	400	400	400	4,800.00
1 Ornithologist	250	250	250	3,000.00
1 Mammal Taxidermist	250	250	250	3,000.00
1 Geologist	250	250	250	3,000.00
1 Assistant Vertebrate Paleontologist	200	210	225	2,700.00
1 Osteologist	180	190	200	2,400.00
1 Preparator in Accessories	175	175	175	2,100.00
2 Taxidermists	175	175	175	4,200.00
2 Field Men	165	170	175	4,080.00
1 Assistant Geologist	150	160	175	1,800.00
1 Assistant Botanist	150	160	175	1,800.00
1 Assistant Curator of Art	140	150	160	1,920.00
1 Assistant Entomologist	150	150	150	1,800.00
1 Utility Man	150	150	150	1,800.00
1 Assistant Curator of Art	130	140	150	1,650.00
2 Assistants Accessories	90	95	100	2,200.00
1 Custodian	150	155	160	1,920.00
1 Assistant Custodian	150	150	150	1,800.00
1 Chief Museum Attendant	135	140	145	1,740.00
10 Museum Attendants	130	135	140	16,400.00
1 Gallery Attendant	115	120	125	1,500.00
1 Secretary	175	180	185	2,220.00
1 Librarian	150	160	175	2,100.00
1 Extension Secretary	160	165	170	1,975.00
1 Stenographer	130	135	140	1,680.00
1 Stenographer	115	120	125	1,380.00
1 Messenger	75	75	75*	1,100.00
1 Curator of History—per diem \$10.00				2,100.00
1 Paleontologist—per diem \$5.50				605.00
3 Student Assistants—per diem \$3.00				2,808.00
1 Electrician—per diem \$7.00				2,100.00
12 Laborers—per diem \$4.00				14,604.00
1 Janitress, as needed—per diem \$3.00				180.00
* Group D—\$90—\$95—\$100				

LOS ANGELES COUNTY BUDGET—1926-27

MUSEUM OF HISTORY, SCIENCE AND ART—Continued

OTHER EXPENSE		34,190.00
Personal Services Other Than Employees		\$ 520.00
Expert Services	\$ 500.00	
Maid Services	20.00	
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Services Other Than Personal		21,790.00
Advertising	\$ 1,500.00	
Printing and Binding	3,000.00	
Clipping Service	50.00	
Expense—Art Exhibit	5,000.00	
Express, Freight and Cartage	3,000.00	
Gas, Electricity and Water	4,800.00	
Lettering and Drawing	500.00	
Laundry Service	90.00	
Meals and Lodging	400.00	
Postage	1,500.00	
Repairs to Equipment	150.00	
Auto Service	150.00	
Telegrams and Telephone	750.00	
Transportation	500.00	
Mileage Employees' Cars	250.00	
Miscellaneous Services	150.00	
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Supplies and Materials		6,520.00
Ammunition	\$ 20.00	
Electrical Supplies	250.00	
Electrotypes	200.00	
Photographic Supplies	150.00	
Fuel	100.00	
Papers, Forms and Covers	100.00	
Mechanics' Supplies	200.00	
Cleaning and Sanitation Supplies	400.00	
Office Supplies	400.00	
Structural Material	1,500.00	
Taxidermist Material	1,000.00	
Osteologist and Paleontologist Supplies	200.00	
Calendars, Directories and Periodicals	500.00	
Miscellaneous Supplies	1,500.00	
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Fixed Charges and Contributions		1,060.00
Membership Dues	\$ 60.00	
Insurance	1,000.00	
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Maintenance of Buildings		4,300.00
Ordinary Maintenance Undistributed		\$ 1,000.00
Maintenance	\$ 1,000.00	
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Maintenance Extraordinary		3,300.00
Changes and Alterations	\$ 500.00	
Roof Repairs	500.00	
Painting Art Room Floor	200.00	
Painting Windows, Doors, Dome and Skylight	100.00	
Painting Building	2,000.00	
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TOTAL EXPENSE		<u>\$138,652.00</u>

RECREATION

MUSEUM OF HISTORY, SCIENCE AND ART—Continued

OUTLAYS		448,950.00
Fixed Property and Equipment		\$48,950.00
Art Purchases	\$ 4,500.00	
Museum Specimens and Collections	8,250.00	
Cabinets, Show and Storage Cases	10,000.00	
Dark Room Equipment	200.00	
Pictures, Lithographs, etc.	1,500.00	
African Big Game	500.00	
Backgrounds and Accessories	10,000.00	
Book, Picture and Illustrative Material	10,000.00	
Search for Prehistoric Fossils, etc.	2,000.00	
Other Equipment	2,000.00	
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Structural and Non-structural Improvements		400,000.00
Addition to Museum	\$400,000.00	
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TOTAL APPROPRIATIONS		<u>\$587,602.00</u>

Hancock Park

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS \$38,368.00

SALARIES AND WAGES			\$ 2,768.00
1 Watchman—per diem \$4.00		\$ 1,460.00	
1 Laborer—per diem \$4.00		1,252.00	
Vacation and Sick Relief		56.00	
		<hr/>	
OTHER EXPENSE			600.00
Services Other Than Personal		\$ 500.00	
Miscellaneous Services	\$ 500.00		
		<hr/>	
Supplies and Materials		100.00	
Miscellaneous Materials	\$ 100.00		
		<hr/>	
TOTAL EXPENSE			\$ 3,368.00
OUTLAYS			35,000.00
Structural and Non-structural Improvements			
Improvement of Park		\$35,000.00	
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TOTAL APPROPRIATIONS			<u>\$ 38,368.00</u>

Stadium

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATION \$60,500.00

EXPENSE			\$ 60,500.00
Fixed Charges and Contributions			
Rent		\$60,500.00	
		<hr/>	
TOTAL APPROPRIATION			<u>\$ 60,500.00</u>

RECREATION

Big Pines Recreation Camp

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC
 APPROPRIATIONS \$163,295.00

SALARIES AND WAGES	A	B	C	\$ 3,600.00
1 Superintendent	FM \$300	\$300	\$300	\$ 3,600.00
OTHER EXPENSE				81,145.00
Personal Services (Contractual)				\$15,160.00
Clerical		\$ 4,560.00		
Fire Patrol and Police		7,500.00		
Fire Fighting and Firebreaks		1,100.00		
Tree Infestation		1,000.00		
Warehouse and Tool Expense		1,000.00		
Services Other Than Personal				1,305.00
Express, Freight and Cartage		\$ 5.00		
Telegrams and Telephone		300.00		
Transportation		500.00		
Meals and Lodging		500.00		
Supplies and Materials				35,180.00
Office Supplies		\$ 300.00		
Cook House Utensils and Supplies		1,000.00		
Bedding, Mattresses and Blankets		1,000.00		
Provisions		19,280.00		
Warehouse Stock		3,000.00		
Expendable Tools		1,000.00		
Wood		4,000.00		
Gasoline, Oil, etc.		5,500.00		
Miscellaneous Supplies		100.00		
Maintenance				29,500.00
Park		6,000.00		
Animal Park		5,000.00		
Buildings		1,500.00		
Roads		1,000.00		
Power House		5,000.00		
Saw Mill		1,000.00		
Autos, Trucks and Tractors		8,000.00		
Machinery and General Equipment		1,000.00		
Telephone and Electrical System		500.00		
Water System		500.00		
TOTAL EXPENSE				\$ 84,745.00

LOS ANGELES COUNTY BUDGET—1926-27

BIG PINES RECREATION CAMP—Continued

OUTLAYS		78,550.00
Fixed Property and Equipment	\$ 7,950.00	
Furniture	\$ 1,300.00	
Tables and Benches	2,000.00	
Animals	500.00	
Machine Shop Equipment	2,500.00	
Drag Saws (2)	300.00	
Garbage Cans (100)	350.00	
Pressure Tank and Equipment (Water System)	1,000.00	
Structural and Non-structural Improvements	70,600.00	
Comfort Stations (6)	\$ 5,500.00	
Extension to Power Lines	1,500.00	
Extension to Telephone System—Prairie Forks.....	500.00	
Children's Playgrounds (2)	1,000.00	
Fire Places	7,300.00	
East Gate Arch	500.00	
Dam and Water System	10,000.00	
Swimming Tank	1,800.00	
Portable Houses	1,000.00	
Fencing (Including Animal Park)	5,000.00	
Extension to Water System	2,000.00	
Dining Room, Concession and Commissary Building	22,500.00	
12 2-Room Cabins With Toilets and Bath House.....	12,000.00	
TOTAL APPROPRIATIONS		<u><u>\$163,295.00</u></u>

RECREATION

Monte Vista and Various County Parks

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS \$45,000.00

SALARIES AND WAGES		\$ 12,000.00
Skilled Laborers—per diem \$4.50)	
Skilled Laborers—per diem \$4.00)	
Laborers—per diem \$3.75)	\$12,000.00
Laborers—per diem \$3.50)	<u> </u>
Laborers—per diem \$3.25)	
Laborers—per diem \$3.00)	
 OTHER EXPENSE		 6,450.00
Services Other Than Personal		\$ 3,350.00
Express, Freight and Cartage	\$ 250.00	
Grading and Team Work	1,200.00	
Gas, Electricity and Water	350.00	
Transportation	100.00	
Auto Service	500.00	
Mileage Employee's Cars	500.00	
Miscellaneous Services	450.00	
Supplies and Materials		<u>3,100.00</u>
Plumbing Materials	\$ 600.00	
Miscellaneous Supplies	2,500.00	
TOTAL EXPENSE		 \$ 18,450.00
 OUTLAYS		 26,550.00
Fixed Property and Equipment		\$ 1,550.00
Playground Equipment	\$ 1,500.00	
Lawn Mowers	50.00	
Structural and Non-structural Improvements		<u>25,000.00</u>
Improvements Eureka Villa	\$25,000.00	
TOTAL APPROPRIATIONS		 <u><u>\$ 45,000.00</u></u>

Miscellaneous Unclassified

General Fund	\$ 885,581.00
Salary Fund	282,370.00
I & S Funds	553,500.00
Exploitation	550,000.00
Exposition	250,000.00
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	\$2,521,451.00

MISCELLANEOUS UNCLASSIFIED

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

APPROPRIATION \$6,200.00

EXPENSE		\$6,200.00
Fixed Charges and Contributions		
Burials of U. S. Soldiers and Sailors	\$4,500.00	
Headstones (Expense of Placing)	1,400.00	
Providing Perpetual Care for bodies now in uncared-for plots	250.00	
Mileage Employees' Cars	30.00	
Telegrams and Telephone	20.00	
TOTAL APPROPRIATION		<u>\$6,200.00</u>

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

APPROPRIATIONS \$148,591.00

SALARIES AND WAGES

\$123,490.00

	A	B	C	
1 Purchasing Agent and Manager of Stores— per annum				\$ 5,400.00
Purchasing Division				30,140.00
1 Chief Assistant Purchasing Agent	\$225	\$250	\$275	\$ 3,100.00
1 Assistant Purchasing Agent and Meat Inspector	225	225	225	2,700.00
4 Assistant Purchasing Agents	200	210	225	10,515.00
1 Comptometer Operator-Clerk	130	135	140	1,620.00
2 Typist-Clerks	130	135	140	3,360.00
2 Typist-Clerks	115	120	125*	3,060.00
2 Stenographers	115	120	125*	3,155.00
1 File Clerk	115	120	125	1,430.00
1 Messenger	75	75	75**	1,200.00
				<hr/>
Stores Division				79,875.00
1 General Storekeeper	200	210	225	\$ 2,520.00
1 Bookkeeper	165	170	175	2,100.00
3 Stock Record Clerks	150	155	160	5,560.00
1 Follow-up Clerk	145	150	155	1,805.00
1 Billing Machine Clerk	130	135	140	1,560.00
1 Requisition Clerk	130	135	140	1,580.00
1 Calculating Machine Operator-Clerk	130	135	140	1,615.00
1 Clerk	130	135	140	1,605.00
3 Stenographers	115	120	125*	4,515.00
1 File Clerk	115	120	125	1,395.00
1 Telephone Operator-Clerk	115	120	125	1,395.00
1 Messenger (Male)	75	75	75**	1,080.00
2 Central Storekeepers	175	180	185	4,320.00
1 Receiving Clerk	165	170	175	2,000.00
6 Storekeepers	145	150	155	10,720.00
3 Storekeepers	FM 105	110	115	4,085.00
6 Assistant Storekeepers	125	130	135	9,310.00
3 Assistant Storekeepers	FM 85	90	95	3,300.00
5 Assistant Storekeepers	115	120	125	7,260.00
1 Assistant Storekeeper	FM 75	80	85	1,010.00
1 Truck Driver	140	140	140	1,680.00
2 Calculating Machine Operator-Clerks, as needed—per diem \$5.00				500.00
2 Typist-Clerks, as needed—per diem \$5.00				500.00
5 Storekeepers, as needed—per diem \$5.00				1,000.00
2 Skilled Laborers—per diem \$4.50				2,000.00
4 Laborers—per diem \$3.50				2,100.00
Full Maintenance for 7 Men				3,360.00
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Multigraph Division				6,075.00
2 Multigraph Operators	130	135	140	\$ 3,285.00
1 Multigraph Operator	115	120	125	1,380.00
1 Addressograph and Graphotype Operator	115	120	125	1,410.00
Vacation and Sick Relief (All Divisions)				<hr/>
* Group D—\$130—\$135—\$140				2,000.00
** Group D—\$90—\$95—\$100				

MISCELLANEOUS UNCLASSIFIED

PURCHASING AND STORES DEPARTMENT—Continued

OTHER EXPENSE			\$ 10,600.00
Purchasing Division			\$ 4,425.00
Services Other Than Personal	\$ 2,100.00		
Postage	\$ 1,000.00		
Repairs to Equipment	100.00		
Mileage Employees' Cars	300.00		
Telegrams and Telephone	100.00		
Express, Freight and Cartage	100.00		
Laboratory Tests on Standardization of Commodities	500.00		
Supplies and Materials		2,300.00	
Handwriting Supplies	\$ 50.00		
Papers, Forms and Covers	1,800.00		
Record Books	200.00		
Other Office Supplies	250.00		
Fixed Charges and Contributions		25.00	
Rent of Equipment	\$ 25.00		
Stores Division			5,875.00
Services Other Than Personal	\$ 1,275.00		
Express, Freight and Cartage	\$ 200.00		
Repairs to Equipment	100.00		
Postage	50.00		
Telegrams and Telephone	25.00		
Transportation	200.00		
Auto Service	500.00		
Miscellaneous Services	200.00		
Supplies and Materials		4,600.00	
Handwriting Supplies	\$ 100.00		
Papers, Forms and Covers	1,500.00		
Record Books	1,000.00		
Bags, Twine, etc.	500.00		
Other Office Supplies	500.00		
Miscellaneous Supplies	1,000.00		
Multigraph Division			300.00
Services Other Than Personal	\$ 200.00		
Repairs to Equipment	\$ 200.00		
Supplies and Materials		100.00	
Multigraph Supplies	\$ 100.00		
TOTAL EXPENSE			\$134,090.00

LOS ANGELES COUNTY BUDGET—1926-27

PURCHASING AND STORES DEPARTMENT—Continued

OUTLAYS		14,501.00
Fixed Property and Equipment		
Office Furniture	\$ 720.00	
Store Equipment	9,746.00	
Fanfold Typing Machines	250.00	
Testing Equipment	1,000.00	
Typewriters	100.00	
Bookkeeping Machines	735.00	
Office Equipment, Purchasing Division	150.00	
Office Equipment, Stores Division	800.00	
Miscellaneous Equipment, Multigraph Department	500.00	
Miscellaneous Equipment	500.00	
TOTAL APPROPRIATIONS		<u>\$148,591.00</u>

County Store---Stores

SERVICE TO COUNTY DEPARTMENTS
 APPROPRIATION \$50,000.00

EXPENSE		
Supplies and Materials		\$ 50,000.00
Stock	\$50,000.00	
TOTAL APPROPRIATION		<u>\$ 50,000.00</u>

MISCELLANEOUS UNCLASSIFIED

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS \$136,640.00

SALARIES AND WAGES				\$ 30,880.00
	A	B	C	
1 Superintendent	\$180	\$190	\$200	\$ 2,400.00
1 Chief Operator	140	150	160	1,920.00
2 Long Distance Operators	130	135	140	3,120.00
1 Information Operator	130	135	140	1,560.00
1 Complaint Operator	130	135	140	1,560.00
11 Telephone Operators	115	120	125	16,180.00
2 Relief Telephone Operators	110	110	110	2,640.00
1 Relief Telephone Operator—per diem \$5.00				1,500.00
				105,370.00
OTHER EXPENSE				
Services Other Than Personal				\$105,020.00
Postage		\$ 10.00		
Repairs to Minor Installations		10.00		
Telephone Service		105,000.00		
				350.00
Supplies and Materials				350.00
Papers, Forms and Covers		\$ 100.00		
Directories		150.00		
Other Office Supplies		100.00		
TOTAL EXPENSE				\$136,250.00
OUTLAYS				390.00
Fixed Property and Equipment				
Office Furniture			\$ 40.00	
Typewriter			100.00	
Miscellaneous Equipment			250.00	
TOTAL APPROPRIATIONS				\$136,640.00

Mechanical Department

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS \$303,820.00

EXPENSE			\$202,100.00
Shops and Garage		\$200,000.00	
Salaries and Expense	\$200,000.00		
Maintenance of Buildings		2,100.00	
Alterations Extraordinary			
Renewal of Steam Coils	\$ 200.00		
Replacing Pole Line with Conduit.....	1,800.00		
Plumbing Replacements	100.00		
TOTAL EXPENSE			\$202,100.00
OUTLAYS			101,720.00
Fixed Property and Equipment		\$ 96,720.00	
Typewriters	\$ 270.00		
Office Equipment	360.00		
Office Furniture	200.00		
Adding Machine	300.00		
Drafting Room Record Equipment.....	750.00		
Miscellaneous Engineering Equipment.....	140.00		
Automobiles and Motorcycles	85,000.00		
Mechanical Equipment	5,000.00		
Tools and Equipment	4,000.00		
Painters' Equipment	700.00		
Structural and Non-structural Improvements		5,000.00	
Concrete Paving	\$ 5,000.00		
TOTAL APPROPRIATIONS			<u>\$303,820.00</u>

Insurance

PROPERTY AND FIDELITY INSURANCE

APPROPRIATION \$25,000.00

EXPENSE			\$25,000.00
Fixed Charges and Contributions			
Fire Insurance			
Insurance on County Property		\$17,000.00	
Fidelity Insurance			
Premium on Fidelity Bonds		8,000.00	
TOTAL APPROPRIATION			<u>\$25,000.00</u>

MISCELLANEOUS UNCLASSIFIED

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN
 APPROPRIATION \$35,000.00

EXPENSE		\$35,000.00
Fixed Charges and Contributions		
Accident Awards to County Employees	\$35,000.00	
TOTAL APPROPRIATION		<u><u>\$35,000.00</u></u>

Judgments and Damages

SATISFACTION OF JUDGMENTS AND DAMAGES
 APPROPRIATION \$5,000.00

EXPENSE		\$5,000.00
Fixed Charges and Contributions		
Liquidation of Judgments and Damages	\$5,000.00	
TOTAL APPROPRIATION		<u><u>\$5,000.00</u></u>

Patriotic Hall

WAR MEMORIAL BUILDING
 APPROPRIATIONS \$12,700.00

SALARIES AND WAGES				\$ 3,000.00
1 Building Superintendent	A	B	C	
	\$250	\$250	\$250	\$3,000.00
EXPENSE				6,200.00
Services Other Than Personal				\$ 700.00
Gas, Electricity and Water		\$	350.00	
Telegrams and Telephone			150.00	
Miscellaneous Services			200.00	
Supplies and Materials				2,100.00
Fuel		\$1,500.00		
Office Supplies			100.00	
Miscellaneous Supplies			500.00	
Fixed Charges and Contributions				2,400.00
Rent of Land			\$2,400.00	
Maintenance of Buildings				1,000.00
Ordinary Maintenance Undistributed			\$1,000.00	
Maintenance	\$1,000.00			
TOTAL EXPENSE				<u>\$ 9,200.00</u>
OUTLAYS				3,500.00
Fixed Property and Equipment				
Miscellaneous Equipment				\$3,500.00
TOTAL APPROPRIATIONS				<u><u>\$12,700.00</u></u>

Land Purchase

PURCHASE OF REAL ESTATE
APPROPRIATION \$310,000.00

OUTLAYS		\$310,000.00
Structural and Non-structural Improvements		
Olive View Sanatorium.....	\$ 10,000.00	
General Hospital Site	125,000.00	
Juvenile Hall	75,000.00	
Miscellaneous	100,000.00	
TOTAL APPROPRIATION		<u>\$310,000.00</u>

Assessments

ASSESSMENTS FOR IMPROVEMENTS ON COUNTY PROPERTY
APPROPRIATION \$10,000.00

EXPENSE		\$10,000.00
Fixed Charges and Contributions		
Improvements on County Property.....	\$10,000.00	
TOTAL APPROPRIATION		<u>\$10,000.00</u>

Exploitation

ADVERTISING THE COUNTY
APPROPRIATION \$550,000.00

EXPENSE		\$550,000.00
Fixed Charges and Contributions		
Advertising the County	\$ 42,500.00	
Chamber of Commerce	200,000.00	
All Year Club of Southern California	300,000.00	
Sunken Gardens	7,500.00	
TOTAL APPROPRIATION		<u>\$550,000.00</u>

MISCELLANEOUS UNCLASSIFIED

Exposition

ADVERTISING THE COUNTY

APPROPRIATION \$250,000.00

EXPENSE		\$250,000.00
Fixed Charges and Contributions		
Maintenance of Exhibits—Advertising the County.....	\$110,000.00	
Chamber of Commerce	100,000.00	
Pomona Fair	40,000.00	
TOTAL APPROPRIATION		<u>\$250,000.00</u>

County Employees Retirement Association

RETIREMENT OF COUNTY EMPLOYEES

APPROPRIATION \$125,000.00

EXPENSE		\$125,000.00
Fixed Charges and Contributions		
County Employees Retirement Fund.....	\$125,000.00	
TOTAL APPROPRIATION		<u>\$125,000.00</u>

Interest and Redemption of Debt

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

APPROPRIATIONS \$553,500.00

INTEREST		\$453,500.00
Fixed Charges and Contributions		
L. A. County Highway Bonds.....	\$103,500.00	
New Hall of Justice Bonds	100,000.00	
Farm and Hospital Bonds	250,000.00	
BOND REDEMPTION		
Redemption of Debt		100,000.00
L. A. County Highway Bonds, due February 1, 1927	\$100,000.00	
TOTAL APPROPRIATIONS		<u>\$553,500.00</u>

Estimate of
Revenue Other Than Taxes
for the
Fiscal Year 1926-1927

Revenue Other Than Taxes Estimated to Accrue

Fiscal Year 1926-1927

SUMMARY

BY FUNDS

General Fund	\$3,141,000.00
Salary Fund	1,512,500.00
Good Roads Fund	1,250,000.00
General Road Fund	4,000.00
Special Road Improvement Fund.....	3,000,000.00
Free Library Fund	8,500.00
Law Library Fund	84,000.00

TOTAL

\$9,000,000.00

BY CLASSIFICATION

Penalties, Interest and Costs	\$ 175,000.00
Licenses and Permits	60,000.00
Fines, Forfeits and Escheats	536,000.00
Public Service Privileges	125,000.00
Rents	7,200.00
Interest	1,542,500.00
Subventions and Grants from State of California.....	4,529,000.00
Departmental Revenues	2,025,300.00

TOTAL

\$9,000,000.00

IN DETAIL

General Fund

PENALTIES, INTEREST AND COSTS		\$ 175,000.00
15% and 5% Penalties, Redemptions, etc.....	\$ 175,000.00	
LICENSES AND PERMITS		60,000.00
Tax Collector—General Licenses	\$ 43,000.00	
County Clerk—Marriage Licenses	17,000.00	
FINES, FORFEITS AND ESCHEATS		536,000.00
Municipal Courts—Fines	\$ 200,000.00	
Outside Justice Courts—Fines	200,000.00	
Superior Court—Fines	10,000.00	
County Clerk—Fines, Penalties, etc.	16,000.00	
Sheriff—Certain Motor Fines	75,000.00	
Forfeits and Escheats	35,000.00	
PUBLIC SERVICE PRIVILEGES		125,000.00
Franchise Sales, Pipe Line Rentals, etc.....	\$ 125,000.00	
RENTS		7,200.00
Miscellaneous Real Property	\$ 7,200.00	

LOS ANGELES COUNTY BUDGET—1926-27

REVENUE OTHER THAN TAXES ESTIMATED TO ACCRUE—Continued

GENERAL FUND—Continued

INTEREST		1,542,500.00
County Funds Deposited in Banks.....	\$1,500,000.00	
Investment Funds	42,500.00	
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SUBVENTIONS AND GRANTS FROM STATE OF CALIFORNIA		275,000.00
State Aid for Support of Orphans.....	\$ 250,000.00	
State Aid for Tubercular Indigents.....	25,000.00	
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DEPARTMENTAL REVENUES (CHARGES, SALES, ETC.)		420,300.00
General Government	\$ 6,000.00	
Surveyor—Miscellaneous Charges	\$ 5,000.00	
General Government Buildings—Miscellaneous Sales	1,000.00	
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Protection to Person and Property	101,000.00	
Fish, Game and Fire Warden—Miscellaneous Sales, Rent of Equipment, etc.....	\$ 30,000.00	
Forester—Miscellaneous Sales, etc.	5,000.00	
Horticultural Department — Miscellaneous Charges and Sales of Poison.....	66,000.00	
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Conservation of Health	20,000.00	
Olive View Sanatorium	\$ 20,000.00	
Pay Patients	\$10,000.00	
Meals and Rentals	7,000.00	
Labor Camp	2,600.00	
X-Rays	400.00	
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Charities, Hospitals and Corrections	236,600.00	
Outdoor Poor Relief	\$ 2,000.00	
Miscellaneous Sales (Salvage)	\$ 2,000.00	
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Farm	173,600.00	
Pay Inmates	\$35,805.00	
Dairy	86,865.00	
Garden and Orchard	14,990.00	
Field Crops	27,120.00	
Live Stock and Poultry Yards.....	2,935.00	
Miscellaneous Sales	5,885.00	
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General Hospital	60,000.00	
Pay Patients	\$38,000.00	
Steam and Electricity	3,000.00	
Laundry	7,500.00	
Miscellaneous Sources	11,500.00	
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El Retiro	1,000.00	
Miscellaneous Sales	\$ 1,000.00	
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Education	27,300.00	
Otis Art Institute	\$ 27,300.00	
Tuition and Miscellaneous Sales	\$27,300.00	
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REVENUE OTHER THAN TAXES ESTIMATED TO ACCRUE

REVENUE OTHER THAN TAXES ESTIMATED TO ACCRUE—Continued

GENERAL FUND—Continued

Recreation		17,400.00
Museum of History, Science and Art.....	\$ 2,400.00	
Miscellaneous Sales	\$ 2,400.00	
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Big Pines Recreation Camp	15,000.00	
Miscellaneous Sources	\$15,000.00	
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Public Service Enterprises		12,000.00
Water Works Districts	\$ 12,000.00	
District No. 1—Water Sales.....	\$ 5,000.00	
District No. 2—Water Sales.....	2,500.00	
District No. 4—Water Sales.....	2,000.00	
District No. 5—Water Sales.....	2,500.00	
	<hr/>	
TOTAL GENERAL FUND		\$3,141,000.00

Salary Fund

DEPARTMENTAL REVENUES (FEES)		1,512,500.00
General Government	\$ 775,000.00	
Treasurer—Fees	\$ 5,000.00	
Municipal Courts—Fees	200,000.00	
Outside Justice Courts—Fees	20,000.00	
County Clerk—Fees	350,000.00	
Sheriff—Fees	70,000.00	
Marshal Municipal Courts—Fees	75,000.00	
Outside Township Constables—Fees.....	20,000.00	
Municipal Tax Collection Fees	35,000.00	
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Protection to Person and Property		721,000.00
Recorder—Fees	\$660,000.00	
Registrar of Titles—Fees	11,000.00	
Public Administrator—Fees	50,000.00	
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Conservation of Health		16,500.00
Registrar of Vital Statistics—Fees.....	\$ 16,500.00	
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Good Roads Fund

SUBVENTIONS AND GRANTS FROM STATE OF CALIFORNIA		1,250,000.00
County's Portion of Automobile License Money.....	\$1,250,000.00	
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REVENUE OTHER THAN TAXES ESTIMATED TO ACCRUE—Continued

General Road Fund

SUBVENTIONS AND GRANTS FROM STATE		
OF CALIFORNIA		
County's Portion of State Forestry Fund.....	\$ 4,000.00	4,000.00



Special Road Improvement Fund

SUBVENTIONS AND GRANTS FROM STATE		
OF CALIFORNIA		
County's Portion of Gasoline Tax	\$3,000,000.00	3,000,000.00



Free Library Fund

DEPARTMENTAL REVENUES		
Education	\$ 8,500.00	8,500.00
Free Library—Fines, Fees, etc.	\$ 8,500.00	



Law Library Fund

DEPARTMENTAL REVENUES		
Education	\$ 84,000.00	84,000.00
Law Library—Fees and Dues	\$ 84,000.00	

TOTAL ESTIMATED REVENUE OTHER THAN TAXES		<u>\$9,000,000.00</u>
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Comparative
Budget Appropriations
1925-26 - 1926-27
by
Organization Classification

COMPARATIVE BUDGET APPROPRIATIONS

Comparative Budget Appropriations

SUMMARY

Classification	1925-26	1926-27	Increase	Decrease
GENERAL GOVERNMENT	\$ 6,435,837.00	\$ 7,660,441.00	\$1,224,604.00	\$
PROTECTION TO PERSON AND PROPERTY	1,514,391.00	1,852,895.00	338,504.00	
CONSERVATION OF HEALTH	1,638,730.00	2,115,057.00	476,327.00	
HIGHWAYS AND BRIDGES	2,981,000.00	2,504,000.00		477,000.00
CHARITIES, HOSPITALS & CORRECTIONS	6,799,555.00	8,590,309.00	1,790,754.00	
EDUCATION (Except Schools)	478,717.00	516,582.00	37,865.00	
RECREATION	455,572.00	894,765.00	439,193.00	
MISCELLANEOUS UNCLASSIFIED	1,629,720.00	1,967,951.00	338,231.00	
INTEREST	458,000.00	453,500.00		4,500.00
TOTAL FOR COST OF GOVERNMENT	\$22,391,522.00	\$26,555,500.00	\$4,645,478.00	\$481,500.00
REDEMPTION OF DEBT	100,000.00	100,000.00		
GRAND TOTAL APPROPRIATIONS	\$22,491,522.00	\$26,655,500.00	\$4,645,478.00	
LESS DECREASE			481,500.00	
NET INCREASE			\$4,163,978.00	

IN DETAIL

GENERAL GOVERNMENT

Board of Supervisors				
Salaries and Wages	\$ 76,985.00	\$ 86,800.00	\$ 9,815.00	\$
Expense	61,275.00	60,070.00		1,205.00
Outlays	4,750.00	4,250.00		500.00
Auditor				
Salaries and Wages	326,830.00	370,425.00	43,595.00	
Expense	32,765.00	38,770.00	6,005.00	
Outlays	16,814.00	15,250.00		1,564.00
Treasurer				
Salaries and Wages	53,655.00	60,230.00	6,575.00	
Expense	4,935.00	5,235.00	300.00	
Outlays	1,850.00	1,350.00		500.00
Assessor				
Salaries and Wages	812,565.00	898,780.00	86,215.00	
Expense	80,410.00	89,500.00	9,090.00	
Outlays	5,600.00	13,200.00	7,600.00	
Tax Collector				
Salaries and Wages	272,095.00	318,980.00	46,885.00	
Expense	59,262.00	67,229.00	7,967.00	
Outlays	10,875.00	13,004.00	2,129.00	
District Attorney				
Salaries and Wages	325,277.00	365,885.00	40,608.00	
Expense	85,010.00	84,410.00		600.00
Outlays	6,400.00	7,010.00	610.00	

LOS ANGELES COUNTY BUDGET—1926-27

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1925-26	1926-27	Increase	Decrease
GENERAL GOVERNMENT—Continued				
County Counsel				
Salaries and Wages	86,970.00	97,880.00	10,910.00	
Expense	7,525.00	9,075.00	1,550.00	
Outlays	5,250.00	2,650.00		2,600.00
Public Defender				
Salaries and Wages	37,330.00	41,505.00	4,175.00	
Expense	630.00	725.00	95.00	
Outlays	200.00	125.00		75.00
Civil Service Commission				
Salaries and Wages	48,585.00	55,130.00	6,545.00	
Expense	6,140.00	8,825.00	2,685.00	
Outlays	1,945.00	2,500.00	555.00	
Surveyor				
Salaries and Wages	617,502.00	778,879.00	161,377.00	
Expense	65,455.00	82,321.00	16,866.00	
Outlays	15,010.00	17,226.00	2,216.00	
Regional Planning Commission				
Salaries and Wages	23,425.00	41,365.00	17,940.00	
Expense	3,110.00	5,900.00	2,790.00	
Outlays	855.00	1,450.00	595.00	
Registrar of Voters				
Salaries and Wages	132,295.00	171,545.00	39,250.00	
Expense	20,420.00	223,318.00	202,898.00	
Outlays	19,800.00	1,000.00		18,800.00
Election Expense—Supervisors				
Salaries and Wages	7,500.00	23,500.00	16,000.00	
Expense	1,200.00	369,155.00	367,955.00	
*Municipal Court—City of Los Angeles				
Salaries and Wages	87,870.00	272,320.00	184,450.00	
Expense	60,350.00	200,400.00	140,050.00	
Outlays	2,150.00	15,550.00	13,400.00	
**Municipal Court—City of Long Beach				
Salaries and Wages	3,360.00	57,155.00	53,795.00	
Expense		34,470.00	34,470.00	
Outlays		8,800.00	8,800.00	
Justice Courts—Outside Townships				
Salaries and Wages	70,280.00	80,616.00	10,336.00	
Expense	26,775.00	35,400.00	8,625.00	
Outlays	500.00	500.00		
Superior Court				
Salaries and Wages	134,898.00	141,913.00	7,015.00	
Expense	252,528.00	279,635.00	27,107.00	
Outlays	25,550.00	22,263.00		3,287.00
Grand Jury				
Expense	26,750.00	27,850.00	1,100.00	
Outlays	250.00			250.00

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1925-26	1926-27	Increase	Decrease
GENERAL GOVERNMENT—Continued				
County Clerk				
Salaries and Wages	262,660.00	281,630.00	18,970.00	
Expense	27,975.00	29,225.00	1,250.00	
Outlays	10,860.00	13,700.00	2,840.00	
Coroner				
Salaries and Wages	62,325.00	64,805.00	2,480.00	
Expense	15,725.00	18,750.00	3,025.00	
Outlays	7,450.00	1,200.00		6,250.00
Sheriff				
Salaries and Wages	424,560.00	597,700.00	173,140.00	
Expense	132,100.00	197,800.00	65,700.00	
Outlays	950.00	3,820.00	2,870.00	
*** Marshal, Municipal Court—City of Los Angeles				
Salaries and Wages	76,360.00	86,311.00	9,951.00	
Expense	11,795.00	15,750.00	3,955.00	
Outlays	435.00	400.00		35.00
Marshal, Municipal Court—City of Long Beach				
Salaries and Wages		18,655.00	18,655.00	
Expense		7,550.00	7,550.00	
Outlays		900.00	900.00	
Constabulary—Outside Townships				
Salaries and Wages	123,645.00	144,765.00	21,120.00	
Expense	27,400.00	31,225.00	3,825.00	
Outlays		250.00	250.00	
General Government Buildings—Mechanical				
Salaries and Wages	52,206.00	62,466.00	10,260.00	
Expense	150,365.00	165,685.00	15,320.00	
Outlays	4,965.00	21,375.00	16,410.00	
General Government Buildings—Janitors				
Salaries and Wages	171,875.00	242,760.00	70,885.00	
Expense	30,150.00	29,300.00		850.00
Outlays	1,720.00	1,150.00		570.00
General Government Buildings—Forester				
Salaries and Wages	3,380.00	3,260.00		120.00
Expense	525.00	525.00		
Outlays	100.00	100.00		
General Government Buildings—Supervisors				
Salaries and Wages	5,800.00	7,660.00	1,860.00	
New Hall of Justice				
Outlays	800,000.00			800,000.00
Library-Court Room (Lancaster)				
Expense	750.00	400.00		350.00
TOTAL GENERAL GOVERNMENT	\$ 6,435,837.00	\$ 7,660,441.00	\$2,062,160.00	\$837,556.00

LOS ANGELES COUNTY BUDGET—1926-27

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1925-26	1926-27	Increase	Decrease
PROTECTION TO PERSON AND PROPERTY				
Traffic Officers				
Salaries and Wages	\$ 105,140.00	\$ 138,273.00	\$ 33,133.00	\$
Expense	21,100.00	23,015.00	1,915.00	
Outlays	150.00	875.00	725.00	
Recorder				
Salaries and Wages	549,025.00	633,935.00	84,910.00	
Expense	41,330.00	41,350.00	20.00	
Outlays	20,000.00	18,500.00		1,500.00
Registrar of Titles				
Salaries and Wages	40,780.00	43,550.00	2,770.00	
Expense	3,300.00	3,050.00		250.00
Outlays	4,450.00	3,700.00		750.00
Public Administrator				
Salaries and Wages	16,615.00	19,420.00	2,805.00	
Expense	1,225.00	1,350.00	125.00	
Outlays	900.00	500.00		400.00
Bee Inspector				
Salaries and Wages	1.00	1.00		
Farm Advisor				
Salaries and Wages	8,085.00	7,935.00		150.00
Expense	7,555.00	7,560.00	5.00	
Outlays	550.00	550.00		
Fish, Game and Fire Warden				
Salaries and Wages	153,360.00	258,475.00	105,115.00	
Expense	77,625.00	115,575.00	37,950.00	
Outlays	6,550.00	20,550.00	14,000.00	
Forester				
Salaries and Wages	61,520.00	80,341.00	18,821.00	
Expense	20,350.00	28,720.00	8,370.00	
Outlays	3,000.00	2,650.00		350.00
Horticultural Department				
Salaries and Wages	139,515.00	153,325.00	13,810.00	
Expense	74,885.00	82,635.00	7,750.00	
Outlays	550.00	2,350.00	1,800.00	
Live Stock Inspector				
Salaries and Wages	59,325.00	52,245.00		7,080.00
Expense	16,700.00	13,000.00		3,700.00
Outlays	1,350.00	1,400.00	50.00	
Sealer of Weights and Measures				
Salaries and Wages	41,055.00	41,880.00	825.00	
Expense	8,825.00	9,335.00	510.00	
Outlays	1,075.00	1,100.00	25.00	
U. S. Department of Interior				
Expense	3,500.00	3,500.00		
U. S. Department of Forestry				
Expense	25,000.00	42,250.00	17,250.00	
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 1,514,391.00	\$ 1,852,895.00	\$ 352,684.00	\$ 14,180.00

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1925-26	1926-27	Increase	Decrease
CONSERVATION OF HEALTH				
Health Officer				
Salaries and Wages	\$ 320,995.00	\$ 440,225.00	\$ 119,230.00	\$
Expense	84,190.00	105,770.00	21,580.00	
Outlays	45,520.00	130,100.00	84,580.00	
Registrar of Vital Statistics				
Salaries and Wages	3,580.00	5,165.00	1,585.00	
Expense	475.00	775.00	300.00	
Outlays	2,100.00	2,100.00		
Registrar of Vital Statistics—Outside				
Expense	4,000.00	4,000.00		
Olive View Sanatorium				
Salaries and Wages	417,015.00	515,412.00	98,397.00	
Expense	414,390.00	390,505.00		23,885.00
Outlays	344,565.00	519,230.00	174,665.00	
Preventorium Camp				
Expense	900.00	1,775.00	875.00	
Outlays	1,000.00			1,000.00
TOTAL CONSERVATION OF HEALTH	\$ 1,638,730.00	\$ 2,115,057.00	\$ 501,212.00	\$ 24,885.00
HIGHWAYS AND BRIDGES				
Road Department				
Special Road Improvement Fund	\$ 1,072,000.00	\$ 1,145,000.00	\$ 73,000.00	\$
Supervisory Road District Funds	870,000.00	860,000.00		10,000.00
General Fund	1,039,000.00	499,000.00		540,000.00
TOTAL HIGHWAYS AND BRIDGES	\$ 2,981,000.00	\$ 2,504,000.00	\$ 73,000.00	\$550,000.00
CHARITIES, HOSPITALS & CORRECTIONS				
Public Welfare Commission				
Salaries and Wages	\$ 4,170.00	\$ 5,930.00	\$ 1,760.00	\$
Expense	2,335.00	3,235.00	900.00	
Outlays	250.00	250.00		
Superintendent of Charities				
Salaries and Wages	11,110.00	13,895.00	2,785.00	
Expense	1,205.00	1,325.00	120.00	
Outlays	275.00	350.00	75.00	
Outdoor Poor Relief				
Salaries and Wages	255,740.00	367,055.00	111,315.00	
Expense	1,074,085.00	1,114,775.00	40,690.00	
Outlays	3,000.00	2,500.00		500.00
Outdoor Poor Relief—Salvage				
Salaries and Wages	31,287.00	28,171.00		3,116.00
Expense	31,950.00	41,350.00	9,400.00	
Outlays	1,800.00	2,100.00	300.00	
State Aid for Children				
Expense	300,000.00	325,000.00	25,000.00	
Hayward Ranch Home				
Salaries and Wages	3,525.00	3,925.00	400.00	
Expense	2,646.00	2,800.00	154.00	
Outlays	2,430.00	3,200.00	770.00	

LOS ANGELES COUNTY BUDGET—1926-27

Classification	1925-26	1926-27	Increase	Decrease
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Cemetery				
Salaries and Wages	8,065.00	7,984.00		81.00
Expense	2,005.00	2,005.00		
Outlays	350.00	2,350.00	2,000.00	
Farm				
Salaries and Wages	439,105.00	656,585.00	217,480.00	
Expense	511,955.00	585,890.00	73,935.00	
Outlays	398,215.00	524,700.00	126,485.00	
General Hospital				
Salaries and Wages	1,382,226.00	1,506,993.00	124,767.00	
Expense	746,775.00	733,050.00		13,725.00
Outlays	351,550.00	1,017,190.00	665,640.00	
State Hospitals				
Expense	70,500.00	78,000.00	7,500.00	
State Reform Schools				
Expense	106,000.00	103,000.00		3,000.00
Psychopathic Court Wards				
Expense	90,000.00	89,500.00		500.00
Jail				
Salaries and Wages	159,270.00	247,995.00	88,725.00	
Expense	89,600.00	102,450.00	12,850.00	
Outlays	16,100.00	9,900.00		6,200.00
Detention Camp				
Salaries and Wages	23,040.00	36,630.00	13,590.00	
Expense	20,100.00	44,000.00	23,900.00	
Outlays	500.00	5,850.00	5,350.00	
Wages to Prisoners				
Expense	5,000.00	6,000.00	1,000.00	
Juvenile Hall				
Salaries and Wages	60,380.00	69,175.00	8,795.00	
Expense	73,725.00	77,475.00	3,750.00	
Outlays	8,060.00	209,785.00	201,725.00	
El Retiro				
Salaries and Wages	18,950.00	22,840.00	3,890.00	
Expense	30,875.00	31,150.00	275.00	
Outlays	34,355.00	5,560.00		28,795.00
Probation Committee				
Expense	125.00	500.00	375.00	
Outlays		590.00	590.00	
Probation Department				
Salaries and Wages	148,551.00	192,051.00	43,500.00	
Expense	19,750.00	21,200.00	1,450.00	
Outlays	3,620.00	4,050.00	430.00	
Care of Juvenile Court Wards				
Expense	225,000.00	250,000.00	25,000.00	
Relief of Blind				
Expense	30,000.00	30,000.00		
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	\$ 6,799,555.00	\$ 8,590,309.00	\$1,846,671.00	\$ 55,917.00

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1925-26	1926-27	Increase	Decrease
EDUCATION				
Board of Education				
Salaries and Wages	\$ 4,000.00	\$ 4,800.00	\$ 800.00	\$
Expense	2,175.00	2,225.00	50.00	
Outlays	2,400.00	1,500.00		900.00
Superintendent of Schools				
Salaries and Wages	73,615.00	78,005.00	4,390.00	
Expense	8,400.00	8,820.00	420.00	
Outlays	1,760.00	1,130.00		630.00
Visual Education				
Salaries and Wages	14,160.00	19,770.00	5,610.00	
Expense	3,870.00	4,562.00	692.00	
Outlays	1,300.00	2,435.00	1,135.00	
Otis Art Institute				
Salaries and Wages	27,018.00	28,633.00	1,615.00	
Expense	12,660.00	12,660.00		
Outlays	5,250.00	5,250.00		
Free Library				
Salaries and Wages	135,906.00	140,194.00	4,288.00	
Expense	51,125.00	50,970.00		155.00
Outlays	97,900.00	102,900.00	5,000.00	
Law Library				
Salaries and Wages	12,900.00	14,400.00	1,500.00	
Expense	2,178.00	2,128.00		50.00
Outlays	22,100.00	36,200.00	14,100.00	
TOTAL EDUCATION	\$ 478,717.00	\$ 516,582.00	\$ 39,600.00	\$ 1,735.00
RECREATION				
Museum of History, Science and Art				
Salaries and Wages	\$ 91,314.00	\$ 104,462.00	\$ 13,148.00	\$
Expense	29,290.00	34,190.00	4,900.00	
Outlays	121,950.00	448,950.00	327,000.00	
Hancock Park				
Salaries and Wages	2,768.00	2,768.00		
Expense	600.00	600.00		
Outlays	35,000.00	35,000.00		
Stadium—Exposition Park				
Expense	63,500.00	60,500.00		3,000.00
Big Pines Recreation Camp				
Salaries and Wages	3,600.00	3,600.00		
Expense	26,000.00	81,145.00	55,145.00	
Outlays	74,700.00	78,550.00	3,850.00	
Monte Vista and Various County Parks				
Salaries and Wages		12,000.00	12,000.00	
Expense	5,850.00	6,450.00	600.00	
Outlays	1,000.00	26,550.00	25,550.00	
TOTAL RECREATION	\$ 455,572.00	\$ 894,765.00	\$ 442,193.00	\$ 3,000.00

LOS ANGELES COUNTY BUDGET—1926-27

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1925-26	1926-27	Increase	Decrease
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials				
Expense	\$ 16,000.00	\$ 6,200.00		\$ 9,800.00
Purchasing and Stores Department				
Salaries and Wages	108,770.00	123,490.00	14,720.00	
Expense	9,475.00	10,600.00	1,125.00	
Outlays	120,135.00	14,501.00		105,634.00
County Store—Stores				
Expense	50,000.00	50,000.00		
Telephone Department				
Salaries and Wages	29,480.00	30,880.00	1,400.00	
Expense	85,710.00	105,370.00	19,660.00	
Outlays	250.00	390.00	140.00	
Mechanical Department—Shops and Garage				
Salaries and Wages and Expense.....	127,650.00	202,100.00	74,450.00	
Outlays	110,300.00	101,720.00		8,580.00
Insurance				
Expense	27,000.00	25,000.00		2,000.00
Workmen's Compensation				
Expense	30,000.00	35,000.00	5,000.00	
Judgments and Damages				
Expense	5,000.00	5,000.00		
Patriotic Hall				
Salaries and Wages	1,000.00	3,000.00	2,000.00	
Expense	60,000.00	6,200.00		53,800.00
Outlays		3,500.00	3,500.00	
Land Purchase				
Outlays	211,450.00	310,000.00	98,550.00	
Assessments				
Expense	7,500.00	10,000.00	2,500.00	
Exploitation				
Expense	475,000.00	550,000.00	75,000.00	
Exposition				
Expense	105,000.00	250,000.00	145,000.00	
County Employees Retirement Association				
Expense	50,000.00	125,000.00	75,000.00	
TOTAL MISCELLANEOUS UNCLASSIFIED	\$ 1,629,720.00	\$ 1,967,951.00	\$ 518,045.00	\$179,814.00

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1925-26	1926-27	Increase	Decrease
INTEREST				
Los Angeles County Highway Bonds.....	\$ 108,000.00	\$ 103,500.00	\$	\$ 4,500.00
Farm and Hospital Bonds	250,000.00	250,000.00		
New Hall of Justice Bonds.....	100,000.00	100,000.00		
TOTAL INTEREST	<u>\$ 458,000.00</u>	<u>\$ 453,500.00</u>		<u>\$ 4,500.00</u>
REDEMPTION OF DEBT				
Los Angeles County Highway Bonds.....	\$ 100,000.00	\$ 100,000.00		
TOTAL APPROPRIATIONS	<u>\$22,491,522.00</u>	<u>\$26,655,500.00</u>	<u>\$5,835,565.00</u>	<u>\$1,671,587.00</u>
LESS DECREASE			1,671,587.00	
INCREASE OVER 1925-26			<u>\$4,163,978.00</u>	

*L. A. Township Justice Courts Classification
1925-26

**City Justice Long Beach Classification 1925-26

***L. A. Township Constabulary Classification
1925-26

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ACCOUNTING DIVISION

ACCOUNTING DIVISION

