

BUDGET
COUNTY OF LOS ANGELES
1924 - 1925

A. J. COX
DIVISION OF ACCOUNTS

ACCOUNTING DIVISION

ACCOUNTING DIVISION

County of Los Angeles
California

BUDGET

For The Fiscal Year
1924 - 1925

Compiled under the Supervision of
H. A. PAYNE, County Auditor

PREFACE



We herewith present to the Taxpayers of Los Angeles County, the Budget for the fiscal year beginning July 1, 1924, and ending June 30, 1925, showing the amounts that have been approved for Salaries, Expense and Capital Outlays for the various departments of the County government, together with a statement exhibiting an estimate of the revenues other than taxes that are expected to accrue during this fiscal period and the source of such revenue.

Respectfully submitted,

R. J. McCrean
President F. C. Ogden
J. H. Beane
Frank E. Woodley
Henry H. Wright

Board of Supervisors

County of Los Angeles

1924 & 1925

Budget Appropriations

Segregation of Appropriations
By Funds

Appropriations Classified by Funds

SUMMARY

TOTAL APPROPRIATIONS		\$17,304,752.00
General County Funds		\$15,592,016.00
General Fund.....	\$ 7,331,869.00	
Salary Fund.....	7,696,647.00	
Macadam I & S Fund.....	213,500.00	
New Hall of Justice I & S Fund.....	100,000.00	
Farm and Hospital Buildings I & S Fund.....	250,000.00	
Special County and District Funds		1,712,736.00
Special County Funds		\$746,553.00
Good Roads Fund.....	\$ 711,250.00	
Law Library Fund.....	35,303.00	
Special District Funds		966,183.00
Free Library Fund.....	\$ 216,183.00	
Supervisory Road District Funds	750,000.00	

IN DETAIL

GENERAL FUND		\$ 7,331,869.00
General Government		\$ 1,713,509.00
Board of Supervisors.....	\$ 79,410.00	
Auditor	32,715.00	
Treasurer	6,035.00	
Assessor	70,610.00	
Tax Collector.....	61,977.00	
District Attorney.....	86,515.00	
County Counsel.....	10,800.00	
Public Defender.....	855.00	
Civil Service Commission.....	5,665.00	
Surveyor	109,494.00	
Regional Planning Commission.....	2,100.00	
Registrar of Voters.....	204,220.00	
Election Expense — Supervisors.....	276,540.00	
Justice Courts — L. A. Township.....	59,240.00	
Justice Courts — Outside Townships.....	25,000.00	
Superior Court.....	251,643.00	
Grand Jury.....	48,000.00	
County Clerk.....	35,275.00	
Coroner	14,850.00	
Sheriff	109,260.00	
Constabulary — L. A. Township.....	9,665.00	
Constabulary — Outside Townships.....	29,695.00	

L. A. COUNTY BUDGET—1924-25

**APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
IN DETAIL**

GENERAL FUND—Continued

General Government—Continued

General Government Buildings—	
Mechanical Department.....	166,455.00
General Government Buildings — Janitors.....	16,350.00
General Government Buildings—Forester.....	640.00
Library-Court Room—Lancaster.....	500.00

Protection to Person and Property **339,130.00**

Traffic Officers.....	\$15,475.00
Recorder	70,945.00
Registrar of Titles.....	6,450.00
Public Administrator	1,650.00
Bee Inspector.....	500.00
Fish, Game and Fire Warden.....	86,280.00
Horticultural Department.....	60,980.00
Live Stock Inspector.....	25,900.00
Sealer of Weights and Measures.....	8,700.00
Forester	30,855.00
Farm Advisor	7,895.00
U. S. Department of Interior.....	3,500.00
U. S. Department of Forestry.....	20,000.00

Conservation of Health **346,800.00**

Health Officer.....	\$64,875.00
Registrar of Vital Statistics.....	2,550.00
Registrar of Vital Statistics—Outside.....	3,000.00
Olive View Sanatorium—Institutional.....	268,000.00
Olive View Sanatorium—Forester.....	6,700.00
Preventorium Camp.....	1,675.00

Highways and Bridges **89,000.00**

Road Department.....	\$89,000.00
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Charities, Hospitals and Corrections **3,264,146.00**

Public Welfare Commission.....	\$ 2,415.00
Superintendent of Charities.....	1,175.00
Outdoor Poor Relief.....	700,699.00
Outdoor Poor Relief—Salvage.....	39,225.00
State Aid for Children.....	300,000.00
Cemetery	6,305.00
Farm	675,463.00
Hospital	937,574.00
State Hospitals	51,250.00
State Reform Schools.....	63,000.00
Psychopathic Court Wards.....	80,000.00
County Jail	82,365.00

APPROPRIATIONS CLASSIFIED BY FUNDS

**APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
IN DETAIL**

GENERAL FUND—Continued

Charities, Hospitals and Corrections—Continued

Detention Camp.....	20,200.00
Wages to Prisoners.....	3,500.00
Juvenile Hall.....	89,075.00
El Retiro.....	42,850.00
Probation Committee.....	125.00
Probation Department.....	18,925.00
Care of Juvenile Court Wards.....	150,000.00

Education 58,765.00

Board of Education.....	\$ 1,793.00
Superintendent of Schools.....	10,080.00
Visual Education.....	5,340.00
Otis Art Institute.....	41,552.00

Recreation 340,716.00

Museum of History, Science and Art.....	\$ 182,366.00
Hancock Park.....	35,500.00
Stadium—Exposition Park.....	66,725.00
Big Pines Park.....	50,000.00
Monte Vista and Various County Parks.....	6,125.00

Miscellaneous Unclassified 397,303.00

Soldier Burials.....	\$ 22,500.00
Purchasing and Store Department.....	20,140.00
Country Store—Stores.....	50,000.00
Telephone Department.....	30,243.00
Mechanical Department—Shops & Garage.....	194,420.00
Insurance—County Property.....	45,000.00
Insurance—Fidelity.....	6,000.00
Workmen's Compensation.....	20,000.00
Judgments and Damages.....	5,000.00
Patriotic Hall.....	2,500.00
Assessments.....	1,500.00

TOTAL FOR GENERAL PURPOSES \$ 6,549,369.00

For Highway Maintenance Purposes.....	427,500.00
For Blind Aid Purposes.....	30,000.00
For Exploitation Purposes.....	300,000.00
For Exposition Purposes.....	25,000.00

SALARY FUND

General Government \$ 3,624,906.00 7 696,647.00

Board of Supervisors.....	\$ 72,175.00
Auditor.....	247,270.00
Treasurer.....	49,955.00
Assessor.....	699,805.00
Tax Collector.....	225,055.00

L. A. COUNTY BUDGET—1924-25

APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
IN DETAIL

SALARY FUND—Continued

General Government—Continued

District Attorney	298,251.00
County Counsel.....	64,320.00
Public Defender.....	32,520.00
Civil Service Commission.....	39,275.00
Surveyor	489,655.00
Regional Planning Commission.....	7,000.00
Registrar of Voters.....	156,400.00
Election Expense—Supervisors	8,500.00
Justice Courts—L. A. Township.....	83,605.00
Justice Courts—Outside Townships.....	60,480.00
City Justice—Long Beach.....	3,340.00
Superior Court	128,420.00
County Clerk	241,410.00
Coroner	40,005.00
Sheriff	347,730.00
Constabulary—L. A. Township.....	62,330.00
Constabulary—Outside Townships.....	85,785.00
General Government Buildings — Mechanical Department.....	49,710.00
General Government Buildings—Janitors.....	122,790.00
General Government Buildings—Forester.....	3,380.00
General Government Buildings— Supervisors	5,740.00

Protection To Person and Property..... **1,038,550.00**

Traffic Officers.....	\$ 78,470.00
Recorder	533,995.00
Registrar of Titles.....	40,435.00
Public Administrator.....	14,870.00
Bee Inspector.....	2,020.00
Fish, Game and Fire Warden.....	65,740.00
Horticultural Department.....	108,660.00
Live Stock Inspector.....	94,380.00
Sealer of Weights and Measures.....	34,625.00
Forester	57,715.00
Farm Advisor	7,640.00

Conservation of Health..... **432,800.00**

Health Officer.....	\$207,700.00
Registrar of Vital Statistics.....	3,470.00
Olive View Sanatorium—Institutional.....	214,130.00
Olive View Sanatorium—Forester.....	7,500.00

Charities, Hospitals and Corrections..... **2,292,305.00**

Public Welfare Commission.....	\$ 3,780.00
Superintendent of Charities.....	11,000.00
Outdoor Poor Relief.....	186,615.00
Outdoor Poor Relief—Salvage.....	27,586.00

APPROPRIATIONS CLASSIFIED BY FUNDS

**APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
IN DETAIL**

SALARY FUND—Continued

Charities, Hospitals and Corrections—Continued

Cemetery	6,950.00
Farm	395,985.00
Hospital	1,323,343.00
County Jail.....	128,255.00
Detention Camp.....	17,040.00
Juvenile Hall	54,255.00
El Retiro.....	16,900.00
Probation Department.....	120,596.00

Education **74,665.00**

Board of Education.....	\$ 4,000.00
Superintendent of Schools.....	56,585.00
Visual Education.....	10,180.00
Free Library (Librarian).....	3,900.00

Recreation **85,456.00**

Museum of History, Science and Art.....	\$ 80,296.00
Hancock Park	2,760.00
Big Pines Park.....	2,400.00

Miscellaneous Unclassified..... **147,965.00**

Purchasing and Stores Department.....	\$ 76,715.00
Telephone Department.....	21,250.00
County Employees Retirement Association.....	50,000.00

L. A. COUNTY BUDGET—1924-25

APPROPRIATIONS CLASSIFIED BY FUNDS—Continued
I N D E T A I L

MACADAM I & S FUND		213,500.00
Interest	\$ 113,500.00	
Los Angeles County Highway Bonds.....	\$ 113,500.00	
Redemption of Debt.....		100,000.00
Los Angeles County Highway Bonds.....	\$ 100,000.00	
 NEW HALL OF JUSTICE I & S FUND		 100,000.00
Interest	\$ 100,000.00	
New Hall of Justice Bonds.....	\$ 100,000.00	
 FARM AND HOSPITAL I & S FUND		 250,000.00
Interest	\$ 250,000.00	
Farm and Hospital Buildings Bonds.....	\$ 250,000.00	
 GOOD ROADS FUND		 711,250.00
Highways and Bridges.....	\$ 711,250.00	
Road Department	\$ 711,250.00	
 LAW LIBRARY FUND		 35,303.00
Education	\$ 35,303.00	
Law Library.....	\$ 35,303.00	
 FREE LIBRARY FUND		 216,183.00
Education	\$ 216,183.00	
Free Library	\$ 216,183.00	
 SUPERVISORIAL ROAD DISTRICT FUNDS		 750,000.00
Highways and Bridges.....	\$ 750,000.00	
Road District No. 1.....	\$ 400,000.00	
Road District No. 3.....	40,000.00	
Road District No. 4.....	210,000.00	
Road District No. 5.....	100,000.00	
 TOTAL APPROPRIATIONS		 <u><u>\$17,304,752.00</u></u>

Segregation of
Appropriations by
Organization Classification

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION

Appropriations by Organization Classification

SUMMARY

Classification	Salaries and Wages	Other Expense	Outlays	Total
GENERAL GOVERNMENT	\$ 3,870,106.00	\$ 1,328,326.00	\$ 139,983.00	\$ 5,338,415.00
PROTECTION TO PERSON AND PROPERTY..	1,038,550.00	290,985.00	48,145.00	1,377,680.00
CONSERVATION OF HEALTH	432,800.00	247,465.00	99,335.00	779,600.00
HIGHWAYS AND BRIDGES		1,714,000.00	263,750.00	1,977,750.00
CHARITIES, HOSPITALS and CORRECTIONS	2,292,305.00	2,836,568.00	457,578.00	5,586,451.00
EDUCATION	210,897.00	76,679.00	97,340.00	384,916.00
RECREATION	85,456.00	103,766.00	236,950.00	426,172.00
MISCELLANEOUS UNCLASSIFIED	97,965.00	667,873.00	104,430.00	870,268.00
INTEREST		463,500.00		463,500.00
TOTAL APPROPRIATIONS FOR COST OF GOVERNMENT	\$ 8,028,079.00	\$ 7,729,162.00	\$ 1,447,511.00	\$ 17,204,752.00
REDEMPTION OF DEBT				100,000.00
GRAND TOTAL APPROPRIATIONS				\$ 17,304,752.00

IN DETAIL

GENERAL GOVERNMENT

Chief Executive

Board of Supervisors

	\$ 72,175.00	\$ 75,860.00	\$ 3,550.00	\$ 151,585.00
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Finance Offices

Auditor	\$ 247,270.00	\$ 24,950.00	\$ 7,765.00	\$ 279,985.00
Treasurer	49,955.00	4,810.00	1,225.00	55,990.00
Assessor	699,805.00	66,510.00	4,100.00	770,415.00
Tax Collector	225,055.00	46,561.00	15,416.00	287,032.00

Total Finance Offices

	\$ 1,222,085.00	\$ 142,831.00	\$ 28,506.00	\$ 1,393,422.00
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Law Offices

District Attorney	\$ 298,251.00	\$ 81,760.00	\$ 4,755.00	\$ 384,766.00
County Counsel	64,320.00	7,350.00	3,450.00	75,120.00
Public Defender	32,520.00	735.00	120.00	33,375.00

Total Law Offices

	\$ 395,091.00	\$ 89,845.00	\$ 8,325.00	\$ 493,261.00
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Other General Executive Offices

Civil Service Commission	\$ 39,275.00	\$ 4,965.00	\$ 700.00	\$ 44,940.00
Surveyor	489,655.00	94,400.00	15,094.00	599,149.00
Regional Planning Commission	7,000.00	1,600.00	500.00	9,100.00

**Total Other General Executive
Offices**

	\$ 535,930.00	\$ 100,965.00	\$ 16,294.00	\$ 653,189.00
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Elections

Registrar of Voters	\$ 156,400.00	\$ 193,120.00	\$ 11,100.00	\$ 360,620.00
Election Expense—Supervisors	249,500.00	35,540.00		285,040.00

Total Elections

	\$ 405,900.00	\$ 228,660.00	\$ 11,100.00	\$ 645,660.00
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L. A. COUNTY BUDGET—1924-25

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION—Continued

Classification	Salaries and Wages	Other Expense	Outlays	Total
GENERAL GOVERNMENT—Continued				
Judicial				
Justice Courts—L. A. Township.....	\$ 83,605.00	\$ 56,550.00	\$ 2,690.00	\$ 142,845.00
Justice Courts—Outside Townships.....	60,480.00	23,200.00	1,800.00	85,480.00
City Justice—Long Beach.....	3,340.00			3,340.00
Superior Court.....	132,620.00	228,580.00	18,863.00	380,063.00
Grand Jury.....		47,750.00	250.00	48,000.00
County Clerk.....	241,410.00	26,580.00	8,695.00	276,685.00
Coroner.....	40,005.00	13,900.00	950.00	54,855.00
Sheriff.....	347,730.00	104,950.00	4,310.00	456,990.00
Constabulary—L. A. Township.....	62,330.00	8,815.00	850.00	71,995.00
Constabulary—Outside Townships.....	85,785.00	29,695.00		115,480.00
Total Judicial.....	\$ 1,057,305.00	\$ 540,020.00	\$ 38,408.00	\$ 1,635,733.00
General Government Buildings				
Mechanical Department.....	\$ 49,710.00	\$ 133,955.00	\$ 32,500.00	\$ 216,165.00
Janitors.....	122,790.00	15,150.00	1,200.00	139,140.00
Forester.....	3,380.00	540.00	100.00	4,020.00
Supervisors.....	5,740.00			5,740.00
Library—Court Room—Lancaster.....		500.00		500.00
Total General Government Bldgs.....	\$ 181,620.00	\$ 150,145.00	\$ 33,800.00	\$ 365,565.00
TOTAL GENERAL GOVERNMENT	\$ 3,870,106.00	\$ 1,328,326.00	\$ 139,983.00	\$ 5,338,415.00
PROTECTION TO PERSON AND PROPERTY				
Traffic Officers.....	\$ 78,470.00	\$ 15,175.00	\$ 300.00	\$ 93,945.00
Recorder.....	533,995.00	43,545.00	27,400.00	604,940.00
Registrar of Titles.....	40,435.00	3,500.00	2,950.00	46,885.00
Public Administrator.....	14,870.00	1,200.00	450.00	16,520.00
Bee Inspector.....	2,020.00	500.00		2,520.00
Fish, Game and Fire Warden.....	65,740.00	75,250.00	11,030.00	152,020.00
Horticultural Department.....	108,660.00	60,730.00	250.00	169,640.00
Live Stock Inspector.....	94,380.00	24,550.00	1,350.00	120,280.00
Sealer of Weights and Measures.....	34,625.00	8,025.00	675.00	43,325.00
Forester.....	57,715.00	27,505.00	3,350.00	88,570.00
Farm Advisor.....	7,640.00	7,505.00	390.00	15,535.00
U. S. Department of Interior.....		3,500.00		3,500.00
U. S. Department of Forestry.....		20,000.00		20,000.00
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 1,038,550.00	\$ 290,985.00	\$ 48,145.00	\$ 1,377,680.00
CONSERVATION OF HEALTH				
Health Officer.....	\$ 207,700.00	\$ 52,340.00	\$ 12,535.00	\$ 272,575.00
Registrar of Vital Statistics.....	3,470.00	450.00	2,100.00	6,020.00
Registrar of Vital Statistics—Outside.....		3,000.00		3,000.00
Olive View Sanatorium—Institutional.....	214,130.00	189,500.00	78,500.00	482,130.00
Olive View Sanatorium—Forester.....	7,500.00	1,500.00	5,200.00	14,200.00
Preventorium Camp.....		675.00	1,000.00	1,675.00
TOTAL CONSERVATION OF HEALTH	\$ 432,800.00	\$ 247,465.00	\$ 99,335.00	\$ 779,600.00

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION—Continued

Classification	Salaries and Wages	Other Expense	Outlays	Total
HIGHWAYS AND BRIDGES				
Road Department				
Administration		\$ 55,000.00		\$55,000.00
General Engineering	Salaries	40,000.00		40,000.00
Bridge Construction	included		\$200,000.00	200,000.00
Bridge Maintenance	in both	42,500.00		42,500.00
Equipment	Expense		50,000.00	50,000.00
Equipment Maintenance	and Outlay	30,000.00		30,000.00
Improvements	Totals		13,750.00	13,750.00
Maintenance Paved Roads		650,000.00		650,000.00
Maintenance Unpaved Roads		839,000.00		839,000.00
Supplies and Materials Undistributed...		57,500.00		57,500.00
TOTAL HIGHWAYS AND BRIDGES		\$ 1,714,000.00	\$ 263,750.00	\$ 1,977,750.00
CHARITIES, HOSPITALS and CORRECTIONS				
Public Welfare Commission.....	\$ 3,780.00	\$ 2,290.00	\$ 125.00	\$ 6,195.00
Superintendent of Charities.....	11,000.00	905.00	270.00	12,175.00
Outdoor Poor Relief.....	186,615.00	698,199.00	2,500.00	887,314.00
Outdoor Poor Relief—Salvage.....	27,586.00	35,500.00	3,725.00	66,811.00
State Aid for Children.....		300,000.00		300,000.00
Cemetery	6,950.00	1,555.00	4,750.00	13,255.00
Farm	395,985.00	483,457.00	192,006.00	1,071,448.00
Hospital	1,323,343.00	737,447.00	200,127.00	2,260,917.00
State Hospitals.....		51,250.00		51,250.00
State Reform Schools.....		63,000.00		63,000.00
Psychopathic Court Wards.....		80,000.00		80,000.00
County Jail.....	128,255.00	79,315.00	3,050.00	210,620.00
Detention Camp.....	17,040.00	15,200.00	5,000.00	37,240.00
Wages to Prisoners.....		3,500.00		3,500.00
Relief of Blind.....		30,000.00		30,000.00
Juvenile Hall.....	54,255.00	60,650.00	28,425.00	143,330.00
El Retiro.....	16,900.00	29,500.00	13,350.00	59,750.00
Probation Committee.....		125.00		125.00
Probation Department.....	120,596.00	14,675.00	4,250.00	139,521.00
Care of Juvenile Court Wards.....		150,000.00		150,000.00
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS		\$ 2,292,305.00	\$ 2,836,568.00	\$ 5,586,451.00
EDUCATION				
Board of Education.....	\$ 4,000.00	\$ 1,613.00	\$ 180.00	\$ 5,793.00
Superintendent of Schools.....	56,585.00	8,120.00	1,960.00	66,665.00
Visual Education.....	10,180.00	4,540.00	800.00	15,520.00
Otis Art Institute.....	27,652.00	12,450.00	1,450.00	41,552.00
Free Library.....	100,955.00	47,928.00	71,200.00	220,083.00
Law Library.....	11,525.00	2,028.00	21,750.00	35,303.00
TOTAL EDUCATION		\$ 210,897.00	\$ 76,679.00	\$ 384,916.00

L. A. COUNTY BUDGET—1924-25

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION—Continued

Classification	Salaries and Wages	Other Expense	Outlays	Total
RECREATION				
Museum of History, Science and Art.....\$	80,296.00	\$ 20,416.00	\$ 161,950.00	\$ 262,662.00
Hancock Park.....	2,760.00	500.00	35,000.00	38,260.00
Stadium—Exposition Park.....		66,725.00		66,725.00
Big Pines Park.....	2,400.00	10,000.00	40,000.00	52,400.00
Monte Vista and Various County Parks		6,125.00		6,125.00
TOTAL RECREATION	\$ 85,456.00	\$ 103,766.00	\$ 236,950.00	\$ 426,172.00
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials.....		\$ 22,500.00		\$ 22,500.00
Purchasing and Stores Department.....\$	76,715.00	10,205.00	\$ 9,935.00	96,855.00
County Store—Stores		50,000.00		50,000.00
Telephone Department.....	21,250.00	30,168.00	75.00	51,493.00
Mechanical Department.....		100,000.00	94,420.00	194,420.00
Insurance		51,000.00		51,000.00
Workmen's Compensation.....		20,000.00		20,000.00
Judgments and Damages.....		5,000.00		5,000.00
Patriotic Hall.....		2,500.00		2,500.00
Assessments		1,500.00		1,500.00
Exploitation		300,000.00		300,000.00
Exposition		25,000.00		25,000.00
County Employees Retirement Ass'n....		50,000.00		50,000.00
TOTAL MISCELLANEOUS UNCLASSIFIED...\$	97,965.00	\$ 667,873.00	\$ 104,430.00	\$ 870,268.00
INTEREST				
Los Angeles County Highway Bonds....		\$ 113,500.00		\$ 113,500.00
New Hall of Justice Bonds.....		100,000.00		100,000.00
Farm and Hospital Buildings Bonds.....		250,000.00		250,000.00
TOTAL INTEREST		\$ 463,500.00		\$ 463,500.00
TOTAL APPROPRIATIONS FOR COST OF GOVERNMENT	\$ 8,028,079.00	\$ 7,729,162.00	\$ 1,447,511.00	\$ 17,204,752.00
REDEMPTION OF DEBT				
Los Angeles County Highway Bonds....				100,000.00
GRAND TOTAL APPROPRIATIONS				\$ 17,304,752.00

General Government

General Fund	\$1,713,509.00
Salary Fund	3,624,906.00

GENERAL GOVERNMENT

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS
 APPROPRIATIONS \$151,585.00

SALARIES AND WAGES

\$ 72,175.00

	A	B	C	
5 Supervisors @ \$5,000.00 per annum.....				\$25,000.00
1 Chief Clerk.....	\$250	\$275	\$300	3,600.00
1 Assistant Chief Clerk.....	180	190	200	2,400.00
1 Assistant Chief Clerk.....	165	170	175	2,100.00
1 Miscellaneous Records Clerk.....	165	170	175	2,100.00
3 Clerks	155	160	165	5,940.00
1 Senior Clerk.....	145	150	155	1,810.00
2 Clerks	130	135	140	3,150.00
1 Stenographer and Minute Clerk.....	180	190	200	2,400.00
5 Division Secretaries.....	175	180	185	11,100.00
1 Stenographer and Minute Clerk.....	175	180	185	2,220.00
2 Stenographers	130	135	140**	3,660.00
1 Stenographer	115	120	125*	1,595.00
2 Chauffers (No overtime).....	150	150	150	3,600.00
40 Clerks for Equalization Work—) per diem \$5.00.....)				
100 Clerks for Election Work) per diem \$5.00.....)				1,500.00
* Group D—\$130—135—140				
** Group D—\$150—160—170				

OTHER EXPENSE

\$ 75,860.00

Administrative				\$ 75,540.00
Personal Services Other Than Employees.....		\$ 25,000.00		
Mental Hygiene Expense.....		\$25,000.00		
Services Other Than Personal.....			48,490.00	
Express, Freight & Cartage.....	\$	15.00		
Publishing Ordinances & Advertising		18,000.00		
Publishing Budget and Annual Report.....		3,500.00		
Postage Stamps & Stamped Envelopes.....		800.00		
Telegrams & Telephone.....		100.00		
Transportation		150.00		
Meals and Lodging.....		300.00		
Repairs to Equipment.....		25.00		
Printing County Bonds.....		20,000.00		
Auto Service.....		5,000.00		
Publishing Special Reports.....		500.00		
Miscellaneous Services.....		100.00		
Supplies and Materials.....			2,050.00	
Handwriting Supplies.....	\$	50.00		
Papers, Forms and Covers.....		1,000.00		
Record Books.....		600.00		
Other Office Supplies.....		400.00		
Board of Equalization.....				320.00
Services Other Than Personal.....			\$120.00	
Postage	\$	100.00		
Printing and Binding.....		20.00		

L. A. COUNTY BUDGET—1924-25

BOARD OF SUPERVISORS—Continued

OTHER EXPENSE—Continued

Board of Equalization—Continued

Supplies and Materials.....		200.00
Handwriting Supplies.....	\$	10.00
Papers, Forms and Covers.....		150.00
Record Books.....		15.00
Other Office Supplies.....		25.00

TOTAL EXPENSE

\$148,035.00

OUTLAYS

3,550.00

Fixed Property and Equipment

Office Furniture.....	\$2,000.00
Typewriters	300.00
Othe Office Equipment.....	1,000.00
Carpet and Rugs.....	250.00

TOTAL APPROPRIATIONS

\$151,585.00

GENERAL GOVERNMENT

Auditor

AUDITING, ACCOUNTING, REPORTING, TAX COMPUTATION AND REDEMPTION
 APPROPRIATIONS \$279,985.00

	A	B	C		
SALARIES AND WAGES					\$247,270.00
Administrative					\$9,040.00
1 Auditor—per annum				\$7,000.00	
1 Stenographic Secretary	\$150	\$160	\$170	2,040.00	
Division of Accounts					43 220.00
1 Chief, Accounting Division	275	300	325	\$3,900.00	
1 Senior Accountant	250	275	300	3,600.00	
2 Junior Accountants	200	210	225	5,400.00	
1 Junior Accountant	180	190	200	2,160.00	
4 Senior Bookkeepers	165	170	175	8,400.00	
3 Bookkeeping Machine Operators	155	160	165	5,740.00	
3 Junior Bookkeepers	145	150	155	5,580.00	
2 Senior Clerks	145	150	155	3,600.00	
2 Comptometers Operators	130	135	140	3,340.00	
Extra Clerks—per diem \$5.00				1,500.00	
Division of Budgets, Audits and Reports					25,220.00
1 Chief, Budget and Report Division	225	250	275	\$3,300.00	
1 Assistant Budget and Report Division	215	225	235	2,820.00	
1 Departmental Auditor	200	210	225	2,700.00	
1 Junior Accountant	200	210	225	2,700.00	
2 Audit Clerks (Male)	180	190	200	4,560.00	
1 Inventory Clerk	170	175	185	2,220.00	
1 Senior Clerk	145	150	155	1,860.00	
1 Clerk	130	135	140	1,680.00	
1 Junior Clerk	115	120	125	1,380.00	
Extra Clerks—per diem \$5.00				2,000.00	
Division of Disbursements					93,675.00
1 Chief, Disbursement Division	250	275	300	\$3,600.00	
1 Senior Voucher Clerk	215	225	235	2,820.00	
1 Freight Clerk	200	210	225	2,700.00	
1 Payroll Clerk	180	190	200	2,400.00	
1 Bond Clerk	180	190	200	2,400.00	
1 Warrant Clerk	180	190	200	2,400.00	
5 Voucher Clerks	165	170	175	10,280.00	
1 Senior Bookkeeper	165	170	175	1,980.00	
8 Claim Clerks	145	150	155	14,700.00	
1 Senior Clerk	145	150	155	1,785.00	
13 Clerks	130	135	140	21,140.00	
2 Stenographers	130	135	140	3,295.00	
1 Typist Clerk	130	135	140	1,560.00	
2 Comptometers Operators	130	135	140	3,290.00	
5 Typist Clerks	115	120	125	7,205.00	
3 Junior Clerks	115	120	125	4,260.00	
1 Telephone Operator	115	120	125	1,500.00	
3 Messengers	90	95	100	3,360.00	
Extra Clerks—per diem \$5.00				3,000.00	

L. A. COUNTY BUDGET—1924-25

AUDITOR—Continued

SALARIES AND WAGES—Continued	A	B	C		
Division of Taxes.....					76,115.00
1 Chief, Tax Division.....	\$250	\$275	\$300	\$	3,600.00
1 Assistant Tax Extension Clerk.....	200	200	200		2,400.00
1 Senior Redemption Clerk.....	200	210	225		2,700.00
4 Redemption Clerks.....	180	190	200		9,330.00
4 Senior Clerks.....	145	150	155		7,200.00
2 Apportionment Clerks.....	145	150	155		3,630.00
5 Comptometer Operators.....	130	135	140		8,005.00
1 Stenographer.....	130	135	140		1,630.00
1 Clerk.....	130	135	140		1,620.00
Extra Clerks—per diem \$5.00.....					18,000.00
Calculating Machine Operators— per diem \$5.00.....					18,000.00
OTHER EXPENSE					24,950.00
Administrative.....					\$490.00
Services Other Than Personal.....					\$315.00
Postage.....	\$	25.00			
Telegrams and Telephone.....		10.00			
Repairs to Equipment.....		250.00			
Transportation.....		20.00			
Auto Service.....		10.00			
Supplies and Materials.....					175.00
Papers, Forms and Covers.....	\$	100.00			
Other Office Supplies.....		75.00			
Division of Accounts.....					1,920.00
Services Other Than Personal.....					\$ 230.00
Binding.....	\$	50.00			
Repairs to Equipment.....		100.00			
Telegrams and Telephone.....		5.00			
Postage.....		25.00			
Rent of Equipment.....		50.00			
Supplies and Materials.....					1,690.00
Papers, Forms and Covers.....	\$	750.00			
Record Books.....		700.00			
Other Office Supplies.....		200.00			
Handwriting Supplies.....		40.00			
Division of Budgets, Audits and Reports.....					3,855.00
Services Other Than Personal.....					\$2,915.00
Transportation—Employees Cars.....	\$	100.00			
Publication of Information.....		1,750.00			
Transportation and Meals.....		300.00			
Postage.....		400.00			
Repairs to Equipment.....		10.00			
Telegrams and Telephone.....		5.00			
Auto Service.....		350.00			

GENERAL GOVERNMENT

AUDITOR—Continued

OTHER EXPENSE—Continued

Division of Budgets, Audits and Reports—Cont.

Supplies and Materials..... **940.00**

Handwriting Supplies.....	\$ 40.00
Papers, Forms and Covers.....	750.00
Other Office Supplies.....	50.00
Record Books.....	100.00

Division of Disbursements..... 14,120.00

Services Other Than Personal..... **\$4,520.00**

Transportation and Meals.....	\$ 150.00
Postage.....	3,000.00
Repairs to Equipment.....	150.00
Telegrams and Telephone.....	20.00
Rent of Equipment.....	100.00
Printing and Binding.....	1,000.00
Express, Freight and Cartage.....	50.00
Auto Service.....	50.00

Supplies and Materials..... **9,600.00**

Handwriting Supplies.....	\$ 100.00
Papers, Forms and Covers.....	7,000.00
Record Books.....	1,000.00
Other Office Supplies.....	1,500.00

Division of Taxes..... 4,565.00

Services Other Than Personal..... **\$2,265.00**

Repairing and Rebinding Records.....	\$ 750.00
Repairs to Equipment.....	350.00
Postage.....	400.00
Telegrams and Telephone.....	5.00
Express, Freight and Cartage.....	10.00
Rent of Equipment.....	250.00
Repairing Desks.....	500.00

Supplies and Materials..... **2,300.00**

Handwriting Supplies.....	\$ 150.00
Papers, Forms and Covers.....	1,500.00
Record Books.....	500.00
Other Office Supplies.....	150.00

TOTAL EXPENSE

\$ 272,220.00

OUTLAYS

Fixed Property and Equipment

Adding Machine.....	\$ 325.00
Comptometers.....	1,500.00
Desks.....	400.00
Chairs.....	100.00
Typewriters.....	600.00
Filing Cabinet.....	200.00

7,765.00

L. A. COUNTY BUDGET—1924-25

AUDITOR—Continued

OUTLAYS—Continued

Fixed Property and Equipment—Continued

Other Office Equipment.....	300.00
Check Writer.....	400.00
Visible Index.....	50.00
Bookkeeping Machine.....	1,100.00
Books.....	50.00
Kardex Files and Rack.....	800.00
Numbering, Dating and Cancelling Machine.....	100.00
Inter-communicating Telephone System.....	500.00
Fanfold Billers.....	700.00
Bookkeeping Machine with Fanfold Biller.....	535.00
Desks for Fanfold Billers.....	105.00

TOTAL APPROPRIATIONS

\$ 279,985.00

GENERAL GOVERNMENT

Treasurer

**CUSTODY AND HANDLING OF MONEY
APPROPRIATIONS \$55,990.00**

SALARIES AND WAGES	A	B	C	\$49,955.00
1 Treasurer—per annum.....				\$ 6,000.00
1 Chief Deputy.....	\$ 275	\$300	\$325	3,525.00
2 Paying and Receiving Tellers.....	225	235	250	6,000.00
1 Chief Bookkeeper.....	225	235	250	3,000.00
1 Inheritance Tax Deputy.....	200	215	225	2,520.00
1 Assistant Inheritance Tax Deputy, Male.....	180	190	200	2,390.00
7 Bookkeepers.....	165	170	175	14,495.00
1 Assistant Cashier (Male).....	160	165	170	1,950.00
1 Assistant Cashier.....	160	165	170	1,965.00
1 Stenographic Secretary.....	150	160	160	1,920.00
1 Senior Clerk.....	145	150	155	1,740.00
1 Stenographer and Bond Clerk.....	140	145	150	1,770.00
1 Bond Clerk.....	130	135	140	1,680.00
3 Clerks, as needed—per diem \$5.00.....				1,000.00
				\$ 49,955.00
OTHER EXPENSE				4,810.00
Services Other Than Personal				\$2,235.00
Advertising.....	\$	100.00		
Postage.....		600.00		
Repairs to Equipment.....		250.00		
Telegrams and Telephone.....		10.00		
Transportation.....		250.00		
Auto Service.....		25.00		
Printing Bonds.....		1,000.00		
Supplies and Materials				2,575.00
Handwriting Supplies.....	\$	25.00		
Papers, Forms and Covers.....		2,000.00		
Record Books.....		350.00		
Other Office Supplies.....		200.00		
				\$ 54,765.00
OUTLAYS				1,225.00
Fixed Property and Equipment				
Office Furniture.....	\$	300.00		
Other Equipment.....		500.00		
Typewriters.....		200.00		
Carrier.....		225.00		
				\$ 55,990.00

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES
 APPROPRIATIONS \$770,415.00

SALARIES AND WAGES

\$ 699,805.00

	A	B	C	
1 Assessor—per annum.....				\$ 7,200.00
1 Chief Deputy.....	\$ 400	\$400	\$400	4,800.00
1 Assistant Chief Deputy.....	215	225	235	2,820.00
1 Chief Real Estate Appraiser.....	275	300	325	3,900.00
5 Assistant Chief Real Estate Appraisers.....	225	250	275	15,200.00
10 Real Estate Appraisers.....	200	210	225	24,600.00
1 Chief Personal Property Appraiser.....	225	235	250	3,000.00
20 Junior Real Estate Appraisers.....	180	190	200	45,285.00
1 Estate Appraiser.....	225	235	250	3,000.00
1 Chief Building Appraiser.....	225	235	250	2,850.00
1 Assistant Chief Building Appraiser.....	180	190	200	2,220.00
1 Assistant Chief Building Appraiser.....	170	175	180	2,100.00
29 Building Appraisers.....	170	175	180	60,605.00
1 Public Utility Appraiser.....	225	235	250	2,700.00
1 Chief Clerk.....	215	225	235	2,820.00
1 Head Clerk.....	215	225	235	2,820.00
1 Assistant Head Clerk.....	165	170	175	2,100.00
1 Cashier and Photographer.....	200	215	225	2,700.00
1 Assistant Photographer.....	140	150	155	1,820.00
1 Redemption and Sales Clerk.....	165	170	175	2,040.00
1 Exemption Clerk.....	160	170	175	2,100.00
1 Assistant Exemption Clerk.....	145	150	155	1,740.00
2 Supervisors, Field Deputies.....	180	190	200	4,520.00
12 Counter Deputies.....	150	155	160	21,960.00
20 Office Deputies.....	150	155	160	37,560.00
2 Audit Clerks.....	150	155	160	3,735.00
1 Supervisor of Correspondence.....	165	170	180	2,160.00
4 Correspondence Clerks.....	150	155	160	7,580.00
1 Stenographic Secretary.....	150	155	160	1,830.00
4 Stenographers.....	115	120	125*	6,405.00
5 Stenographers.....	115	120	125	7,125.00
2 Comptometer Operators.....	130	135	140	3,265.00
1 File Clerk.....	130	135	140	1,560.00
37 Clerks.....	130	135	140	60,360.00
12 Junior Clerks.....	115	120	125	17,245.00
1 Messenger.....	90	95	100	1,080.00
360 Junior Clerks, Seasonal, per diem \$5.00.....)	
40 Clerks, as needed—per diem \$5.00.....)	
20 Field Deputy Accountants, Seasonal.....	200	210	225)	325,000.00
18 Deputies, Mercantile Stocks, Seasonal.....	160	165	175)	
300 Deputies, as needed.....	145	150	155)	
80 Junior Building Appraisers.....	150	155	160)	
* Group D—\$130—135—140				

GENERAL GOVERNMENT

ASSESSOR—Continued

OTHER EXPENSE		66,510.00
Services Other Than Personal	\$ 48,250.00	
Abstract of Deeds.....	\$ 750.00	
Advertising	25.00	
Binding	2,000.00	
Express, Freight and Cartage.....	250.00	
Meals for Employees.....	200.00	
Postage	10,000.00	
Repairs to Equipment.....	300.00	
Telegrams and Telephone.....	75.00	
Transportation	30,000.00	
Automobile Owners List.....	4,500.00	
Auto Service	150.00	
	<hr/>	
Supplies and Materials	17,660.00	
Calendars, Directories and Periodicals.....	\$ 60.00	
Drafting, Blue Print and Photo Supplies.....	1,500.00	
Handwriting Supplies.....	600.00	
Papers, Forms and Covers.....	12,000.00	
Record Books.....	2,000.00	
Other Office Supplies.....	1,500.00	
	<hr/>	
Fixed Charges and Contributions	600.00	
Rent	\$ 600.00	
	<hr/>	
TOTAL EXPENSE		<hr/> \$ 766,315.00
OUTLAYS		4,100.00
Fixed Property and Equipment		
Office Furniture.....	\$ 2,500.00	
Comptometers	600.00	
Typewriters	300.00	
Adding Machine.....	350.00	
Calculating Machine.....	350.00	
	<hr/>	
TOTAL APPROPRIATIONS		<hr/> \$ 770,415.00

Tax Collector

COLLECTING TAXES AND LICENSES
 APPROPRIATIONS \$287,032.00

SALARIES AND WAGES

\$ 225,055.00

	A	B	C	
1 Tax Collector—per annum.....				\$ 6,000.00
1 Chief Deputy.....	\$ 250	\$275	\$300	3,600.00
1 Chief Clerk.....	215	225	235	2,820.00
2 Assistant Chief Clerks.....	180	190	200	4,460.00
1 Cashier.....	200	215	225	2,700.00
12 Cashiers, as needed.....	200	215	225	7,300.00
1 License Clerk.....	150	155	160	1,920.00
12 Senior Clerks.....	145	150	155	21,600.00
1 Chief Tax Distribution Deputy.....	215	225	235	2,820.00
1 Supervisor of Correspondence.....	200	215	225	2,700.00
1 Land Registration Deputy.....	180	190	200	2,400.00
17 Tax Distribution Clerks.....	180	190	200	39,460.00
1 Map Clerk.....	180	190	200	2,400.00
1 Bookkeeper and Cost Clerk.....	165	170	175	2,100.00
10 Checkers.....	145	150	155	18,020.00
11 Clerks.....	130	135	140	18,135.00
1 File Clerk.....	130	135	140	1,575.00
2 Comptometer and Hollerith Operators.....	130	135	140	3,360.00
6 Rem-Wahl Operator-Clerks.....	130	135	140	9,625.00
2 Stenographic Secretaries.....	150	155	160	3,840.00
1 Stenographer.....	130	135	140	1,560.00
1 Stenographer.....	115	120	125*	1,600.00
1 Multigraph Operator.....	130	135	140	1,560.00
10 Tax Distribution Clerks—per diem \$6.00.....				3,500.00
200 Clerks, as needed—per diem \$5.00.....)	
40 Rem-Wahl Operator-Clerks—per diem \$5.....)	
10 Comptometer Operator-Clerks—per diem \$5.00.....)	
20 Adding Machine Operator-Clerks per diem \$5.00.....)	
20 Comptometer Operators—per diem \$5.00.....)	60,000.00
25 Adding Machine Operators Per diem \$5.00.....)	
50 Rem-Wahl Operators—per diem \$5.00.....)	
* Group D—\$130—135—140				

OTHER EXPENSE

46,561.00

Services Other Than Personal

\$ 33,561.00

Advertising.....	\$ 12,500.00
Binding.....	825.00
Express, Freight and Cartage.....	100.00
Repairs to Equipment.....	850.00
Postage.....	18,000.00
Transportation.....	350.00
Rent of Equipment.....	936.00

GENERAL GOVERNMENT

TAX COLLECTOR--Continued

OTHER EXPENSE--Continued

Supplies and Materials..... **13,000.00**

Handwriting Supplies.....	\$ 250.00
Papers, Forms and Covers.....	10,500.00
Record Books.....	750.00
Other Office Supplies.....	1,500.00

TOTAL EXPENSE

\$271,616.00

OUTLAYS

15,416.00

Fixed Property and Equipment

Billing Machine.....	\$7,445.00
Office Furniture.....	375.00
Adding Machine.....	2,050.00
Mailometer	115.00
Totalizers	2,940.00
Other Office Equipment.....	1,800.00
Typewriter and Attachments.....	176.00
Multigraph	115.00
Filing Furniture.....	400.00

TOTAL APPROPRIATIONS

\$287,032.00

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS
 APPROPRIATIONS \$384,766.00

SALARIES AND WAGES

\$298,251.00

	A	B	C	
1 District Attorney—per annum.....				\$ 8,000.00
1 Chief Deputy.....	\$400	\$450	\$500	5,450.00
4 Deputies	400	400	400	19,200.00
1 Deputy	375	375	375	4,500.00
1 Supervisor, Trial Deputies.....	400	400	400	4,800.00
1 Deputy	400	400	400	4,800.00
1 Deputy	375	375	375	4,500.00
1 Deputy	350	350	350	4,100.00
5 Deputies	325	325	325	19,500.00
7 Deputies	300	300	300	25,200.00
1 Deputy	275	275	275	3,300.00
1 Deputy	250	250	250	3,000.00
4 Deputies	225	225	225	10,800.00
7 Deputies	200	200	200	16,800.00
1 Record Investigator.....	275	275	275	3,300.00
1 Clerk	165	170	175	2,100.00
1 Reception Desk Attendant.....	155	160	165	1,875.00
1 Senior Clerk.....	145	150	155	1,740.00
1 Secretary	200	200	200	2,400.00
1 Stenographic Secretary	175	180	185	2,160.00
1 Stenographic Secretary	150	160	170	2,040.00
4 Stenographers	150	155	160	6,695.00
2 Stenographers	140	145	150	3,600.00
3 Stenographers	130	135	140	4,770.00
1 Chauffeur	150	150	150	1,800.00
1 Chauffeur	140	145	150	1,680.00
1 Telephone Operator.....	115	120	125	1,500.00
1 Chief Detective.....	200	200	200	2,400.00
1 Detective	200	200	200	2,400.00
1 Detective	160	165	170	2,040.00
1 Detective	160	160	160	1,920.00
8 Detectives	150	150	150	14,400.00
4 Detectives—per diem \$10.00.....				12,520.00
4 Detectives—per diem 8.00.....				10,016.00
10 Detectives—per diem 7.00.....				21,910.00
30 Detectives—per diem 6.00.....				56,340.00
5 Detectives—per diem 5.00.....				4,695.00

OTHER EXPENSE

81,760.00

Personal Services Other Than Employees.....		\$35,100.00
Expert Testimony and Services.....	\$ 5,100.00	
Special Investigations.....	28,000.00	
Witness Expense.....	2,000.00	

GENERAL GOVERNMENT

DISTRICT ATTORNEY—Continued

OTHER EXPENSE—Continued

Services Other Than Personal		43,850.00
Printing and Binding.....	\$ 250.00	
Detective Expense.....	26,000.00	
Postage	500.00	
Repairs to Equipment.....	400.00	
Reporting and Transcribing.....	3,000.00	
Secret Service	600.00	
Telegrams and Telephone.....	1,100.00	
Meals, Lodging and Transportation.....	5,000.00	
Auto Service	7,000.00	
	<hr/>	
Supplies and Materials		2,810.00
		<hr/>
Calendars and Directories.....	\$ 100.00	
Handwriting Supplies.....	50.00	
Papers, Forms and Covers.....	1,800.00	
Record Books.....	300.00	
Other Office Supplies.....	500.00	
Badges	60.00	
	<hr/>	
TOTAL EXPENSE		\$380,011.00

OUTLAYS

Fixed Property and Equipment

Books	\$ 2,500.00	4,755.00
Office Furniture.....	1,400.00	
Typewriters	355.00	
Other Office Equipment.....	500.00	
	<hr/>	

TOTAL APPROPRIATIONS

\$384,766.00

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS APPROPRIATIONS \$75,120.00

SALARIES AND WAGES	A	B	C	
1 County Counsel—per annum.....	\$6500	\$7000	\$7000	\$ 7,000.00
1 Assistant County Counsel.....	450	450	450	5,400.00
1 Chief Deputy.....	400	425	425	5,100.00
1 Deputy.....	450	375	400	4,800.00
4 Deputies.....	325	325	325	15,600.00
2 Deputies.....	275	300	325	7,275.00
1 Junior Deputy.....	180	190	200	2,200.00
1 Secretary.....	180	190	200	2,400.00
1 Bond Clerk.....	160	165	170	2,040.00
3 Stenographic Secretaries.....	140	145	150	5,275.00
3 Stenographers.....	130	135	140	4,770.00
1 Typist—Clerk.....	115	120	125*	1,620.00
1 Law Clerk, part time.....	70	70	70	840.00
* Group D—\$130—135—140				<hr/>
OTHER EXPENSE				7,350.00
Personal Services Other Than Employees.....				\$2,000.00
Expert and Special Services.....		\$1,750.00		
Witness Fees and Expense.....		250.00		
		<hr/>		3,735.00
Services Other Than Personal.....				3,735.00
Binding.....		\$ 85.00		
Court and Notary Fees.....		50.00		
Court Reporting.....		1,500.00		
Meals and Transportation.....		700.00		
Photographic Service.....		25.00		
Postage.....		175.00		
Printing Briefs.....		800.00		
Repairs to Equipment.....		100.00		
Telegrams and Telephone.....		100.00		
Auto Service.....		200.00		
		<hr/>		1,615.00
Supplies and Materials.....				1,615.00
Handwriting Supplies.....		\$ 40.00		
Papers, Forms and Covers.....		1,200.00		
Record Books.....		75.00		
Other Office Supplies.....		300.00		
		<hr/>		1,615.00
TOTAL EXPENSE				\$71,670.00
OUTLAYS				3,450.00
Fixed Property and Equipment				
Law Books.....			\$1,750.00	
Office Furniture.....			600.00	
Typewriters.....			300.00	
Other Office Equipment.....			500.00	
Rugs.....			300.00	
			<hr/>	3,450.00
TOTAL APPROPRIATIONS				\$75,120.00

GENERAL GOVERNMENT

Public Defender

**LEGAL SERVICE TO THE PUBLIC
APPROPRIATIONS \$33,375.00**

SALARIES AND WAGES	A	B	C	\$	\$32,520.00
1 Public Defender.....	\$400	\$425	\$450	\$ 5,400.00	
1 Chief Deputy.....	325	350	375	4,500.00	
2 Deputies	275	300	325	7,200.00	
4 Deputies	225	250	250	11,700.00	
1 Stenographic Secretary.....	150	160	170	2,040.00	
1 Stenographer	130	135	140	1,680.00	
OTHER EXPENSE					735.00
Personal Services Other Than Employees				\$ 50.00	
Miscellaneous Services.....				\$ 50.00	
Services Other Than Personal					335.00
Transportation and Meals.....				\$ 65.00	
Postage				100.00	
Fees				60.00	
Repairs to Equipment.....				25.00	
Telegrams and Telephone.....				35.00	
Auto Service				25.00	
Reporting and Transcribing.....				25.00	
Supplies and Materials					350.00
Handwriting Supplies.....				\$ 10.00	
Papers, Forms and Covers.....				275.00	
Record Books.....				15.00	
Other Office Supplies.....				50.00	
TOTAL EXPENSE					\$33,255.00
OUTLAYS					120.00
Fixed Property and Equipment					
Law Books.....				\$ 45.00	
Office Furniture.....				60.00	
Other Office Equipment.....				15.00	
TOTAL APPROPRIATIONS					\$33,375.00

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS APPROPRIATIONS \$44,940.00

SALARIES AND WAGES	A	B	C		\$39,275.00
3 Civil Service Commissioners \$600.00 per annum.....				\$1,800.00	
1 Secretary and Chief Examiner.....	\$300	\$350	\$400	4,100.00	
2 Examiners.....	225	250	275	6,600.00	
1 Senior Efficiency Investigator.....	225	250	275	3,300.00	
1 Efficiency Investigator.....	200	215	225	2,505.00	
1 Stenographic Secretary, Examining Division.....	150	155	160	1,920.00	
1 Office Examiner and Record Clerk.....	150	155	160	1,875.00	
2 Junior Examiners.....	130	135	140	3,205.00	
1 Chief Clerk.....	180	190	200	2,400.00	
1 Roster Clerk.....	175	180	185	2,220.00	
1 Senior Clerk.....	145	150	155	1,860.00	
2 Typist Clerks.....	115	120	125*	3,070.00	
1 Counter Clerk.....	150	155	160	1,920.00	
30 Monitors and Special Examiners— per diem \$5.00.....				2,500.00	
5 Extra Clerks, as needed—per diem \$5.00.....					
* Group D—\$130—135—140.....					
OTHER EXPENSE					4,965.00
Personal Services Other Than Employees				\$ 50.00	
Monitor Service.....		\$50.00			
Services Other Than Personal				1,440.00	
Advertising.....		\$ 40.00			
Express, Freight and Cartage.....				25.00	
Postage.....				700.00	
Repairs to Equipment.....				100.00	
Telegrams and Telephone.....				25.00	
Transportation.....				200.00	
Auto Service.....				100.00	
Printing Rules and Reports.....				250.00	
Supplies and Materials				3,400.00	
Papers, Forms and Covers.....		\$3,000.00			
Other Office Supplies.....				400.00	
Fixed Charges and Contributions				75.00	
Membership Fees.....		\$ 75.00			
TOTAL EXPENSE					\$44,240.00
OUTLAYS					700.00
Fixed Property and Equipment					
Office Furniture.....				\$ 200.00	
Rugs.....				200.00	
Adding Machine.....				300.00	
TOTAL APPROPRIATIONS					\$44,940.00

GENERAL GOVERNMENT

Surveyor

**GENERAL OFFICE AND FIELD ENGINEERING
APPROPRIATIONS \$599,149.00**

SALARIES AND WAGES

\$489,655.00

	A	B	C	
1 Surveyor—per annum.....				\$ 6,000.00
1 Chief Deputy.....	\$325	\$350	\$375	4,500.00
1 Construction Engineer.....	300	310	325	3,900.00
1 Chief Clerk.....	200	210	220	2,640.00
1 Assistant Chief Clerk.....	165	170	175	1,980.00
2 Clerks and Deputies.....	145	150	155	3,600.00
1 Stenographic Secretary.....	150	160	170	1,800.00
1 Typist—Clerk.....	130	135	140	1,575.00
1 Typist—Clerk.....	115	120	125*	1,650.00
7 Stenographers.....	115	120	125	9,720.00
1 Bookkeeper.....	165	170	175	1,980.00
1 Junior Bookkeeper.....	145	150	155	1,740.00
1 Chief Draftsman.....	250	260	275	3,255.00
3 Assistant Chief Draftsmen.....	225	235	250	8,440.00
4 Civil Engineers, Grade V.....	280	290	300	13,440.00
6 Civil Engineers, Grade IV.....	250	260	275	18,130.00
12 Civil Engineers, Grade III.....	225	235	250	16,200.00
2 Senior Civil Engineers.....	250	260	275	6,300.00
15 Junior Civil Engineers.....	200	210	220	24,680.00
33 Senior Civil Engineer Draftsmen.....	200	210	220	39,760.00
68 Junior Civil Engineer Draftsmen.....	175	180	190	116,290.00
22 Instrumentmen.....	175	180	190	29,815.00
44 Chainmen or Rodmen.....	140	145	155	47,260.00
2 Cooks..... FM	100	100	100	2,400.00
2 Cooks..... FM	90	90	90	2,160.00
1 Blueprinter.....	200	210	220	2,540.00
1 Assistant Blueprinter—per diem \$6.00.....				1,800.00
24 Inspectors—per diem \$7.00.....				31,440.00
24 Inspectors—per diem \$6.00.....				21,600.00
2 Laborers—per diem \$6.00.....				3,168.00
36 Laborers—per diem \$5.00.....				29,040.00
50 Laborers—per diem \$4.50.....				11,880.00
50 Laborers—per diem \$4.00.....				12,672.00
50 Laborers—per diem \$3.50.....				6,300.00
* Group D—\$130—135—140.....				<u>6,300.00</u>

OTHER EXPENSE

94,400.00

Services Other Than Personal.....				\$16,168.00
Binding.....			\$ 418.00	
Express, Freight and Cartage.....			100.00	
Meals, Lodging and Transportation.....			4,765.00	
Postage.....			75.00	
Repairs to Equipment.....			1,500.00	
Telegrams and Telephone.....			10.00	
Rent of Equipment.....			300.00	
Sanitary Engineering Expense.....			1,000.00	
Auto Service.....			8,000.00	
			<u>16,168.00</u>	

L. A. COUNTY BUDGET—1924-25

SURVEYOR—CONTINUED

OTHER EXPENSE—Continued

Supplies and Materials.....		78,232.00
Blue Print and Map Supplies.....	\$19,625.00	
Camp Supplies.....	4,190.00	
Engineering Supplies.....	1,522.00	
Papers, Forms and Covers.....	1,750.00	
Record and Other Books.....	400.00	
Other Office Supplies.....	595.00	
Engineering Data.....	150.00	
Topographical Maps (Government Agreement).....	50,000.00	
TOTAL EXPENSE		\$584,055.00

OUTLAYS

Fixed Property and Equipment		15,094.00
Field Equipment.....	\$5,179.00	
Office Equipment.....	1,090.00	
Office Furniture.....	5,625.00	
Typewriters.....	300.00	
Calculating Machines.....	900.00	
Blue Print Room Equipment.....	1,500.00	
Electric Blue Printing Equipment.....	500.00	

TOTAL APPROPRIATIONS

\$599,149.00

GENERAL GOVERNMENT

Regional Planning Commission

**REGIONAL PLANNING
APPROPRIATIONS \$9,100.00**

SALARIES AND WAGES					\$7,000.00
	A	B	C		
1 Secretary	\$250	\$250	\$250	\$3,000.00	
1 Assistant Secretary	200	200	200	2,400.00	
1 Stenographer	115	120	125*	1,600.00	
* Group D \$130—135—140					
OTHER EXPENSE					1,600.00
Services Other Than Personal				\$1,050.00	
Printing		\$ 150.00			
Auto Service.....		900.00			
Supplies and Materials				550.00	
Miscellaneous Supplies and Materials.....		\$ 550.00			
TOTAL EXPENSE					\$8,600.00
OUTLAYS					500.00
Fixed Property and Equipment					
Office Furniture.....				\$ 260.00	
Miscellaneous Equipment				240.00	
TOTAL APPROPRIATIONS					\$9,100.00

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS APPROPRIATIONS \$360,620.00

SALARIES AND WAGES					\$156,400.00
		A	B	C	
1 Registrar of Voters.....	\$300	\$325	\$350	\$	4,200.00
1 Chief Deputy.....	225	250	275		3,300.00
1 Secretary	150	160	170		2,040.00
2 Clerks	130	135	140		3,360.00
4 Senior Clerks.....	145	150	155		7,200.00
6 Senior Clerks—Precincters	145	150	155		10,440.00
1 Special Resident Field Deputy— per diem \$5.00.....					300.00
300 Deputies as needed, per diem \$5.00.....					105,560.00
2 Registration Deputies in each election) precinct @ 10c per name for each) person duly registered.....)					20,000.00
OTHER EXPENSE					193,120.00
Registration of Voters.....					\$74,970.00
Services Other Than Personal.....				\$1,120.00	
Express, Freight and Cartage.....	\$	150.00			
Transportation		400.00			
Telegrams and Telephone.....		20.00			
Repairs to Equipment.....		50.00			
Postage		300.00			
Auto Service		200.00			
Supplies and Materials					73,850.00
Printing Index and Great Register.....	\$70,000.00				
Handwriting Supplies.....		200.00			
Mechanical Supplies.....		150.00			
Papers, Forms and Covers.....		2,500.00			
Other Office Supplies.....		1,000.00			
Primary Elections					45,300.00
Services Other Than Personal.....				\$26,950.00	
Advertising	\$	650.00			
Express, Freight and Cartage.....		4,000.00			
Postage		6,500.00			
Printing Ballots.....		15,000.00			
Telegrams and Telephone.....		50.00			
Transportation		750.00			
Supplies and Materials					18,350.00
Handwriting Supplies.....	\$	750.00			
Lighting Supplies for Polls.....		100.00			
Papers, Forms and Covers.....		16,000.00			
Other Office Supplies.....		1,500.00			

GENERAL GOVERNMENT

REGISTRAR OF VOTERS—Continued

OTHER EXPENSE—CONTINUED

Special Elections 1,250.00

Services Other Than Personal..... \$725.00

 Express, Freight and Cartage..... \$ 150.00

 Postage 500.00

 Transportation 75.00

Supplies and Materials..... 525.00

 Miscellaneous Supplies \$ 525.00

General Elections 71,600.00

Services Other Than Personal..... \$52,100.00

 Advertising \$ 600.00

 Express, Freight and Cartage..... 5,000.00

 Postage 19,500.00

 Printing and Binding..... 25,000.00

 Telegrams and Telephone..... 50.00

 Transportation 750.00

 Auto Service 1,200.00

Supplies and Materials..... 19,500.00

 Handwriting Supplies \$ 600.00

 Lighting Supplies for Polls..... 150.00

 Papers, Forms and Covers..... 17,500.00

 Other Office Supplies..... 1,250.00

TOTAL EXPENSE \$349,520.00

OUTLAYS

Fixed Property and Equipment

 Ballot Boxes and Booths..... \$10,000.00

 Office Furniture..... 1,000.00

 Typewriter 100.00

TOTAL APPROPRIATIONS \$360,620.00

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS
APPROPRIATIONS \$285,040.00

SALARIES AND WAGES		\$249,500.00
Primary Elections	\$124,000.00	
Selection of Election Officers		
Clerks—per diem \$5.00.....	\$ 1,500.00	
Canvassing and Reprecincting		
Clerks—per diem \$5.00.....	2,500.00	
Compensation of Election Officers		
Salaries and Wages.....	<u>120,000.00</u>	
General Elections	124,500.00	
Selection of Election Officers		
Clerks—per diem \$5.00.....	\$ 1,500.00	
Canvassing and Reprecincting		
Clerks—per diem \$5.00.....	2,500.00	
Posting Proclamations		
Clerks—per diem \$5.00.....	500.00	
Compensation of Election Officers		
Salaries and Wages.....	<u>120,000.00</u>	
Special Elections	<u>1,000.00</u>	
Compensation of Election Officers		
Salaries and Wages.....	<u>\$1,000.00</u>	
OTHER EXPENSE		35,540.00
Reprecincting and Canvassing	\$ 1,000.00	
Services Other Than Personal		
Transportation	<u>\$1,000.00</u>	
Primary Elections—Conducting	16,715.00	
Services Other Than Personal	\$ 875.00	
Binding	\$ 25.00	
Express, Freight and Cartage.....	50.00	
Postage	400.00	
Transportation	<u>400.00</u>	
Supplies and Materials	840.00	
Handwriting Supplies.....	\$ 40.00	
Office Supplies	<u>800.00</u>	
Fixed Charges and Contributions	15,000.00	
Rent of Polling Places.....	<u>\$15,000.00</u>	

GENERAL GOVERNMENT

ELECTION EXPENSE—SUPERVISORS—Continued

OTHER EXPENSE—Continued

General Elections—Conducting.....		17,625.00
Services Other Than Personal	\$ 1,100.00	
Printing and Binding.....	\$ 50.00	
Express, Freight and Cartage.....	50.00	
Postage	500.00	
Transportation	500.00	
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Supplies and Materials	1,525.00	
Papers, Forms and Covers.....	\$ 1,500.00	
Other Office Supplies.....	25.00	
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Fixed Charges and Contributions	15,000.00	
Rent of Polling Places.....	\$15,000.00	
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Special Elections—Conducting.....		<hr/> 200.00
Fixed Charges and Contributions		
Rent of Polling Places.....	\$ 200.00	
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TOTAL APPROPRIATIONS		<hr/> \$285,040.00 <hr/>

Justice Courts---L. A. Township

ADMINISTRATION OF JUSTICE APPROPRIATIONS \$142,845.00

SALARIES AND WAGES					\$83,605.00
		A	B	C	
9 Justices of the Peace.....	\$350	\$350	\$350	\$37,800.00	
1 Chief Clerk.....	250	275	300	3,600.00	
1 Assistant Chief Clerk.....	200	210	225	2,700.00	
16 Clerks.....	165	170	175	31,725.00	
2 Clerks (Male).....	130	135	140	3,160.00	
1 Clerk.....	130	135	140	1,610.00	
1 Junior Clerk.....	115	120	125	1,390.00	
1 Typist Clerk.....	115	120	125*	1,620.00	
* Group D—\$130—135—140					
OTHER EXPENSE					56,550.00
Personal Services Other Than Employees				\$250.00	
Interpreting.....		\$	250.00		
Services Other Than Personal				51,325.00	
Postage.....		\$	250.00		
Repairs to Equipment.....			75.00		
Reporting and Transcribing.....			48,000.00		
Witness Fees and Expense.....			3,000.00		
Supplies and Materials				4,975.00	
Handwriting Supplies.....		\$	75.00		
Papers, Forms and Covers.....			2,300.00		
Record Books.....			2,300.00		
Other Office Supplies.....			300.00		
TOTAL EXPENSE					\$140,155.00
OUTLAYS					2,690.00
Fixed Property and Equipment					
Desks.....				\$ 250.00	
Book Cases.....				100.00	
Law Books.....				350.00	
Typewriter.....				125.00	
Other Office Equipment.....				200.00	
Office Furniture.....				1,665.00	
TOTAL APPROPRIATIONS					<u>\$142,845.00</u>

GENERAL GOVERNMENT

Justice Courts--Outside Townships

ADMINISTRATION OF JUSTICE
APPROPRIATIONS \$85,480.00

SALARIES AND WAGES

\$60,480.00

	A	B	C	
1 Justice of the Peace, Antelope Township.....	\$ 80	\$ 80	\$ 80	\$ 960.00
1 Justice of the Peace, Azusa Township.....	100	100	100	1,200.00
1 Justice of the Peace, Belvedere Township.....	125	125	125	1,500.00
1 Justice of the Peace, Burbank Township.....	125	125	125	1,500.00
1 Justice of the Peace, Cahuenga Township.....	75	75	75	900.00
1 Justice of the Peace, Calabasas Township.....	45	45	45	540.00
1 Justice of the Peace, Catalina Township.....	75	75	75	900.00
1 Justice of the Peace, Compton Township.....	75	75	75	900.00
1 Justice of the Peace, Covina Township.....	75	75	75	900.00
1 Justice of the Peace, Downey Township.....	75	75	75	900.00
1 Justice of the Peace, El Monte Township.....	80	80	80	960.00
1 Justice of the Peace, Fairmont Township.....	45	45	45	540.00
1 Justice of the Peace, Gardena Township.....	75	75	75	900.00
1 Justice of the Peace, Inglewood Township.....	75	75	75	900.00
1 Justice of the Peace, Lankershim Township.....	70	70	70	840.00
1 Justice of the Peace, Lomita Township.....	80	80	80	960.00
2 Justices of the Peace, Long Beach Township.....	210	210	210	5,040.00
1 Justice of the Peace, Malibu Township.....	90	90	90	1,080.00
1 Justice of the Peace, Monrovia Township.....	80	80	80	960.00
1 Justice of the Peace, Norwalk Township.....	80	80	80	960.00
2 Justices of the Peace, Pasadena Township.....	210	210	210	5,040.00
1 Justice of the Peace, Redondo Township.....	100	100	100	1,200.00
1 Justice of the Peace, Rowland Township.....	50	50	50	600.00
1 Justice of the Peace, San Antonio Township.....	125	125	125	1,500.00
1 Justice of the Peace, San Dimas Township.....	70	70	70	840.00
1 Justice of the Peace, San Fernando Township.....	80	80	80	960.00
1 Justice of the Peace, San Gabriel Township.....	100	100	100	1,200.00
1 Justice of the Peace, San Jose Township.....	140	140	140	1,680.00
1 Justice of the Peace, Santa Monica Township.....	125	125	125	1,500.00
1 Justice of the Peace, Soledad Township.....	70	70	70	840.00
1 Justice of the Peace, So. Pasadena Township.....	75	75	75	900.00
1 Justice of the Peace, Venice Township.....	125	125	125	1,500.00
1 Justice of the Peace, Whittier Township.....	125	125	125	1,500.00
3 Court Clerks, for Townships of Long Beach, Pasadena and Santa Monica.....	150	155	160	5,400.00
8 Court Clerks, for Townships of Burbank, Cahuenga, Lomita, Norwalk, San Antonio, San Jose, Venice and Whittier.....	130	135	140	12,480.00

OTHER EXPENSE

\$23,200.00

Personal Services Other Than Employees.....		\$1,450.00
Interpreting	\$ 800.00	
Witness Fees and Expense.....	600.00	
Expert Services.....	50.00	

L. A. COUNTY BUDGET—1924-25

JUSTICE COURTS—OUTSIDE TOWNSHIPS—Continued

OTHER EXPENSE—Continued

Services Other Than Personal.....		20,700.00
Express, Freight and Cartage.....	\$ 200.00	
Postage	500.00	
Reporting and Transcribing.....	20,000.00	
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Supplies and Materials.....		1,050.00
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Papers, Forms and Covers.....	\$1,000.00	
Other Supplies.....	50.00	
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TOTAL EXPENSE		\$83,680.00

OUTLAYS

Fixed Property and Equipment		1,800.00
Office Furniture.....	\$ 500.00	
Law Books	1,300.00	
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TOTAL APPROPRIATIONS		<u>\$85,480.00</u>
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GENERAL GOVERNMENT

City Justice of the Peace

ADMINISTRATION OF JUSTICE
APPROPRIATION \$3,340.00

SALARIES AND WAGES

\$3,340.00

	A	B	C	
1 Justice of the Peace, City of Long Beach.....	\$125	\$125	\$125	\$1,500.00
1 Court Clerk, City of Long Beach.....	150	155	160	1,840.00

TOTAL APPROPRIATION

\$3,340.00

L. A. COUNTY BUDGET—1924-25

Superior Court

ADMINISTRATION OF JUSTICE
 APPROPRIATIONS \$380,063.00

SALARIES AND WAGES

\$132,620.00

	A	B	C	
28 Judges—per annum \$7,000.00, of which the County pays \$3,500.00 and the State of California \$3,500.00.....				\$98,000.00
1 Secretary of the Superior Court.....	\$250	\$250	\$250	3,000.00
1 Jury Commissioner—per annum.....				1,200.00
1 Court Assistant.....	250	250	250	3,000.00
1 Stenographic Secretary.....	150	155	160	1,920.00
1 Stenographer.....	115	120	125	1,400.00
2 Referees, Probate Department.....	200	225	250	5,500.00
1 Referee, Torrens Title Department.....	350	350	350	4,200.00
1 Psychopathic Parole Officer.....	180	190	200	2,400.00
1 Assistant Psychopathic Parole Officer (Male).....	175	180	185	2,220.00
1 Assistant Psychopathic Parole Officer.....	165	170	175	2,100.00
1 Referee, Juvenile Court.....	200	225	250	3,000.00
1 Stenographic Reporter.....	175	175	175	2,100.00
1 Transcriber for Stenographic Reporter.....	115	120	125*	1,580.00
Vacation and Sick Relief.....				1,000.00

*Group D—\$130-135-140

OTHER EXPENSE

228,580.00

Personal Services Other Than Employees				\$118,000.00
Expert Services.....	\$	300.00		
Interpreting.....		1,500.00		
Jury Fees and Mileage.....		115,000.00		
Medical Examinations.....		1,200.00		
Services Other Than Personal				105,160.00
Witness Expense.....	\$	9,000.00		
Express, Freight and Cartage.....		60.00		
Expense—Outside Judges.....		16,000.00		
Jurors' Meals and Lodging.....		3,000.00		
Postage.....		400.00		
Publication of Court Calendar.....		3,000.00		
Repairs to Equipment.....		1,000.00		
Reporting and Transcribing.....		70,000.00		
Telegrams and Telephone.....		50.00		
Transportation and Expense.....		250.00		
Auto Service.....		2,400.00		
Supplies and Materials				5,420.00
Handwriting Supplies.....	\$	120.00		
Papers, Forms and Covers.....		1,800.00		
Record Books.....		1,000.00		
Other Office Supplies.....		2,500.00		

TOTAL EXPENSE

\$361,200.00

GENERAL GOVERNMENT

SUPERIOR COURT—Continued

OUTLAYS		18,863.00
Fixed Property and Equipment		
Law Books.....	\$5,000.00	
Office Equipment.....	1,500.00	
Office Furniture.....	7,500.00	
Typewriters.....	263.00	
Carpets and Rugs.....	4,000.00	
Electric Fans.....	300.00	
Filing Cases.....	300.00	
TOTAL APPROPRIATIONS		\$380,063.00

Grand Jury

SPECIAL INVESTIGATIONS
 APPROPRIATIONS \$48,000.00

EXPENSE			
Special Investigations		\$17,750.00	\$47,750.00
Fees and Mileage.....	\$ 5,000.00		
Other Expense.....	250.00		
Reporting	12,000.00		
Auto Service.....	500.00		
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Auditing County Departments		30,000.00	
Auditing Accounts, etc.....	\$30,000.00		
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OUTLAYS			250.00
Fixed Property and Equipment			
Office Furniture.....		\$ 250.00	
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TOTAL APPROPRIATIONS			\$48,000.00
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GENERAL GOVERNMENT

County Clerk

CLERK OF THE SUPERIOR COURT
 APPROPRIATIONS \$276,685.00

SALARIES AND WAGES

\$241,410.00

	A	B	C	
1 County Clerk—per annum.....				\$6,000.00
1 Chief Deputy.....	\$225	\$250	\$275	3,300.00
1 Chief Probate Clerk.....	210	215	225	2,700.00
1 Chief Civil Clerk.....	210	215	225	2,580.00
1 Cashier.....	200	215	225	2,700.00
1 Chief Judgment Clerk.....	200	210	225	2,700.00
1 Chief Probate Decree Clerk.....	200	210	225	2,700.00
1 Chief Marriage License Clerk.....	175	180	190	2,280.00
1 Civil Clerk.....	175	180	190	2,265.00
1 Chief Corporation Clerk.....	165	170	175	2,100.00
1 Criminal Clerk.....	165	170	175	2,100.00
1 Probate Clerk.....	165	170	175	2,100.00
1 Head Index Clerk.....	165	170	175	2,030.00
1 Probate Decree Clerk.....	165	170	175	2,100.00
1 Judgment Clerk.....	165	170	175	2,035.00
1 Utility Clerk.....	165	170	175	2,045.00
30 Court Clerks.....	165	170	175	62,460.00
1 Assistant Cashier and Bookkeeper.....	165	170	175	2,100.00
1 Transcript Stenographer.....	150	160	170	2,040.00
2 Stenographic Secretaries.....	150	160	170	4,080.00
3 Minute and Order Clerks.....	150	160	160	5,760.00
2 Assistant Judgment Clerks.....	145	150	155	3,535.00
1 Probate Claim Clerk.....	145	150	155	1,760.00
2 Senior Clerks.....	145	150	155	3,530.00
1 File Clerk.....	145	150	155	1,775.00
2 Assistant Probate Decree Clerks.....	145	150	155	3,645.00
3 Calendar Clerks.....	145	150	155	5,580.00
1 Index Clerk.....	145	150	155	1,860.00
6 Entry Clerks.....	145	150	155	10,790.00
1 Corporation Clerk.....	145	150	155	1,860.00
1 Marriage License Clerk.....	145	150	155	1,860.00
1 Typist Clerk, Certification Work.....	130	135	140	1,680.00
6 Clerks (Male).....	130	135	140	9,605.00
2 Clerks (Female).....	130	135	140	3,255.00
13 Typist-Clerks.....	130	135	140	21,185.00
4 Stenographers.....	130	135	140	6,700.00
4 Junior Clerks (Male).....	115	120	125	5,640.00
16 Typist-Clerks.....	115	120	125*	24,655.00
2 Stenographers.....	115	120	125*	3,300.00
3 Messengers (Male).....	90	95	100	3,340.00
1 Clerk, Soldiers Home.....	35	35	35	420.00
Extra Court Clerks, as needed.....	165	170	175	6,060.00
Vacation and Sick Relief.....				1,200.00

*Group D—\$130-135-140

L. A. COUNTY BUDGET—1924-25

COUNTY CLERK—Continued

OTHER EXPENSE		26,580.00
Personal Services Other Than Employees	\$ 400.00	
Re-tab and Repair Record Books.....	\$ 400.00	
Services Other Than Personal		2,805.00
Printing, Binding and Punching.....	\$ 750.00	
Express, Freight and Cartage.....	20.00	
Postage.....	950.00	
Telegrams and Telephone.....	10.00	
Repairs and Equipment.....	1,000.00	
Transportation.....	50.00	
Auto Service.....	25.00	
Supplies and Materials		23,375.00
Handwriting Supplies.....	\$ 375.00	
Papers, Forms and Covers.....	13,000.00	
Record Books.....	7,000.00	
Other Office Supplies.....	2,000.00	
Linoleum.....	1,000.00	
TOTAL EXPENSE		\$267,990.00
OUTLAYS		8,695.00
Fixed Property and Equipment		
Office Furniture.....	\$2,570.00	
Law Books.....	25.00	
Filing Sections.....	4,200.00	
Typewriters.....	950.00	
Other Office Equipment.....	950.00	
TOTAL APPROPRIATIONS		\$276,685.00

GENERAL GOVERNMENT

Coroner

**HOLDING INQUESTS AND POST-MORTEMS
APPROPRIATIONS \$54,855.00**

SALARIES AND WAGES	A	B	C	
1 Coroner.....	\$400	\$400	\$400	\$4,800.00
1 Chief Deputy.....	225	250	275	3,300.00
2 Deputies.....	180	190	200	4,800.00
1 Office Deputy.....	165	170	175	2,075.00
1 Night Office Deputy.....	165	170	175	2,040.00
1 Autopsy Surgeon.....	400	400	400	4,800.00
1 Assistant Autopsy Surgeon (half time).....	200	200	200	2,400.00
1 Process Server and Investigator.....	155	160	165	1,875.00
3 Stenographic Reporters and Chauffeurs.....	190	195	200	7,090.00
4 Stenographers.....	115	120	125*	6,325.00
Vacation and Sick Relief.....				500.00
*Group D—\$130-135-140.....				-----
OTHER EXPENSE				13,900.00
Personal Services Other Than Employees				\$2,300.00
Expert Medical Services.....		\$2,000.00		
Interpreting.....		300.00		

Services Other Than Personal				4,700.00
Postage.....		\$ 100.00		
Repairs to Equipment.....		75.00		
Telegrams and Telephone.....		25.00		
Transportation.....		2,000.00		
Auto Service.....		2,500.00		

Supplies and Materials				1,800.00
Handwriting Supplies.....		\$ 25.00		
Papers, Forms and Covers.....		800.00		
Record Books.....		500.00		
Other Office Supplies.....		400.00		
Surgical Supplies.....		75.00		

Fixed Charges and Contributions				5,100.00
Burials of Unknown.....		\$5,000.00		
Rent.....		100.00		

TOTAL EXPENSE				\$53,905.00
OUTLAYS				950.00
Fixed Property and Equipment				
Office Furniture.....			\$ 200.00	
Autopsy Equipment.....			100.00	
Typewriters.....			200.00	
Dictaphones.....			350.00	
Other Office Equipment.....			100.00	

TOTAL APPROPRIATIONS				\$54,855.00

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS APPROPRIATIONS \$456,990.00

SALARIES AND WAGES	A	B	C	\$347,730.00
1 Sheriff—per annum.....				\$8,000.00
1 Under Sheriff.....	\$300	\$325	\$350	4,200.00
1 Stenographer and Notary.....	150	155	160	1,920.00
1 Male Secretary.....	140	150	160	1,730.00
1 Chauffeur.....	140	145	150	1,800.00
Civil Department				
1 Chief Deputy.....	225	250	275	3,300.00
1 Assistant Chief Deputy.....	190	200	210	2,390.00
1 Bookkeeper and Cashier.....	200	215	225	2,700.00
1 Foreclosure Clerk.....	180	190	200	2,240.00
1 Property Sales Clerk.....	165	170	175	2,035.00
4 Bookkeepers.....	165	170	175	8,320.00
2 Desk Clerks.....	165	170	175	4,020.00
1 Return Clerk.....	165	170	175	2,100.00
3 Stenographers.....	115	120	125	4,310.00
9 Process Servers.....	155	160	165	17,520.00
28 Bailiffs.....	140	145	150	49,165.00
Extra Session Bailiffs, as needed.....	140	145	150	5,040.00
4 Jury Bailiffs (part time).....	155	155	155	3,720.00
Criminal Department				
1 Chief Criminal Deputy.....	300	300	300	3,600.00
8 Assistant Chief Criminal Deputies.....	235	235	235	22,560.00
10 Senior Deputies.....	225	225	225	27,000.00
10 Senior Deputies.....	200	210	225	25,170.00
30 Junior Deputies.....	175	180	190	66,190.00
6 Transportation Deputies.....	200	210	225	16,010.00
2 Women Deputies.....	150	160	170	4,080.00
1 Junior Accountant.....	180	190	200	2,180.00
1 Chief, Record Room.....	180	190	200	2,220.00
1 Desk Clerk.....	165	170	175	2,160.00
5 Clerks.....	145	150	155	9,000.00
3 Male Secretaries.....	140	150	160	5,250.00
15 Criminal Bailiffs.....	165	170	175	30,540.00
1 Investigator.....	175	180	190	2,135.00
3 Telephone Operators.....	140	145	150	5,125.00
OTHER EXPENSE				104,950.00
Personal Services Other Than Employees.....				\$11,950.00
Guards and Nurses.....	\$	1,500.00		
Expert Services.....		150.00		
Serving Subpoenas.....		300.00		
Criminal Investigations.....		10,000.00		

GENERAL GOVERNMENT

SHERIFF—Continued

OTHER EXPENSE—Continued

Services Other Than Personal		84,200.00
Meals, Lodging and Transportation.....	\$27,000.00	
Express, Freight and Cartage.....	100.00	
Postage.....	2,000.00	
Repairs to Equipment.....	1,000.00	
Telegrams and Telephone.....	4,000.00	
Printing and Binding.....	100.00	
Auto Service.....	50,000.00	

Supplies and Materials		8,800.00
Ammunition, Explosives and Chemicals.....	\$ 200.00	
Electrical Supplies.....	500.00	
Handwriting Supplies.....	100.00	
Hobbles, Muffs and Straps.....	150.00	
Paints and Hardware.....	75.00	
Papers, Forms and Covers.....	3,500.00	
Record Books.....	800.00	
Other Office Supplies.....	1,500.00	
Badges.....	800.00	
Auto Siren.....	375.00	
Miscellaneous.....	800.00	

TOTAL EXPENSE		\$452,680.00
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OUTLAYS

Fixed Property and Equipment		4,310.00
Office Furniture.....	\$2,000.00	
Office Equipment.....	1,500.00	
Typewriters.....	360.00	
Winchester Riot Guns.....	300.00	
Law Books.....	150.00	

TOTAL APPROPRIATIONS		\$456,990.00
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Constabulary---L. A. Township

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS
APPROPRIATIONS \$71,995.00

	A	B	C	
SALARIES AND WAGES				\$62,330.00
1 Chief Constable.....	\$250	\$275	\$300	\$ 3,600.00
1 Assistant Chief Constable.....	175	180	190	2,280.00
5 Deputies, Criminal.....	175	180	190	11,040.00
16 Deputies.....	155	160	165	30,670.00
1 Chief Clerk.....	200	210	225	2,700.00
1 Desk Clerk (Male).....	165	170	175	1,980.00
1 Bookkeeper.....	165	170	175	2,090.00
1 Junior Bookkeeper.....	145	150	155	1,765.00
1 Deputy and Stenographer.....	150	160	170	2,040.00
2 Typist Clerks (Male).....	130	135	140	3,165.00
Vacation and Sick Relief.....				1,000.00
				<hr/>
OTHER EXPENSE				8,815.00
Services Other Than Personal				\$8,070.00
Postage.....		\$ 130.00		
Repairs to Equipment.....		40.00		
Telegrams and Telephone.....		300.00		
Transportation and Meals.....		5,000.00		
Auto Service.....		2,600.00		
				<hr/>
Supplies and Materials				745.00
Handwriting Supplies.....		\$ 15.00		
Papers, Forms and Covers.....		400.00		
Record Books.....		150.00		
Other Office Supplies.....		150.00		
Badges.....		30.00		
				<hr/>
TOTAL EXPENSE				\$71,145.00
OUTLAYS				850.00
Fixed Property and Equipment				
Office Furniture.....				\$ 600.00
Other Office Equipment.....				250.00
				<hr/>
TOTAL APPROPRIATIONS				\$71,995.00

GENERAL GOVERNMENT

Constabulary--Outside Townships

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS
 APPROPRIATIONS \$115,480.00

SALARIES AND WAGES

\$85,785.00

	A	B	C	
1 Superintendent of Constabulary.....	\$225	\$225	\$225	\$2,700.00
1 Assistant Superintendent of Constabulary.....	160	165	170	1,965.00
1 Constable, Antelope Township.....	135	135	135	1,620.00
1 Deputy Constable, Antelope Township.....	100	100	100	1,200.00
1 Constable, Azusa Township.....	135	135	135	1,620.00
1 Constable, Belvedere Township.....	150	150	150	1,800.00
1 Deputy Constable, Belvedere Township.....	110	110	110	1,320.00
1 Deputy Constable, Belvedere Township.....	100	100	100	1,200.00
1 Constable, Burbank Township.....	150	150	150	1,800.00
3 Deputy Constables, Burbank Township.....	100	100	100	3,600.00
1 Constable, Cahuenga Township.....	120	120	120	1,440.00
2 Deputy Constables, Cahuenga Township.....	100	100	100	2,400.00
1 Constable, Calabasas Township.....	110	110	110	1,320.00
1 Constable, Catalina Township.....	110	110	110	1,320.00
1 Constable, Compton Township.....	135	135	135	1,620.00
1 Deputy Constable, Compton Township.....	100	100	100	1,200.00
1 Constable, Covina Township.....	135	135	135	1,620.00
1 Constable, Downey Township.....	125	125	125	1,500.00
1 Deputy Constable, Downey Township.....	100	100	100	1,200.00
1 Constable, El Monte Township.....	125	125	125	1,500.00
1 Constable, Fairmont Township.....	110	110	110	1,320.00
1 Constable, Gardena Township.....	135	135	135	1,620.00
1 Constable, Inglewood Township.....	135	135	135	1,620.00
1 Constable, Lankershim Township.....	110	110	110	1,320.00
1 Deputy Constable, Lankershim Township.....	100	100	100	1,200.00
1 Constable, Lomita Township.....	135	135	135	1,620.00
1 Deputy Constable, Lomita Township.....	100	100	100	1,200.00
1 Deputy Constable, Lomita Township.....	75	75	75	900.00
2 Constables, Long Beach Township.....	150	150	150	3,600.00
2 Deputy Constables, Long Beach Township.....	100	100	100	2,400.00
1 Constable, Malibu Township.....	135	135	135	1,620.00
1 Constable, Monrovia Township.....	150	150	150	1,800.00
1 Constable, Norwalk Township.....	135	135	135	1,620.00
1 Constable, Pasadena Township.....	150	150	150	1,800.00
2 Deputy Constables, Pasadena Township.....	100	100	100	2,400.00
1 Constable, Redondo Township.....	135	135	135	1,620.00
1 Constable, Rowland Township.....	110	110	110	1,320.00
1 Constable, San Antonio Township.....	150	150	150	1,800.00
3 Deputy Constables, San Antonio Township.....	100	100	100	3,600.00
1 Constable, San Dimas Township.....	110	110	110	1,320.00
1 Constable, San Fernando Township.....	110	110	110	1,320.00
1 Constable, San Gabriel Township.....	150	150	150	1,800.00
1 Constable, San Jose Township.....	150	150	150	1,800.00
1 Constable, Santa Monica Township.....	150	150	150	1,800.00
1 Constable, Soledad Township.....	150	150	150	1,800.00
1 Deputy Constable, Soledad Township.....	100	100	100	1,200.00
1 Constable, South Pasadena Township.....	135	135	135	1,620.00
1 Constable, Venice Township.....	150	150	150	1,800.00
1 Constable, Whittier Township.....	150	150	150	1,800.00
1 Deputy Constable, Whittier Township.....	100	100	100	1,200.00

L. A. COUNTY BUDGET—1924-25

CONSTABULARY—OUTSIDE TOWNSHIPS—Continued

OTHER EXPENSE			29,695.00
Personal Services Other Than Employees		\$ 100.00	
Guards and Nurses.....	\$ 100.00		
Services Other Than Personal			18,800.00
Gas, Water and Electricity.....	\$ 150.00		
Express, Freight and Cartage.....	50.00		
Meals and Lodging.....	1,500.00		
Postage.....	500.00		
Repairs to Equipment.....	100.00		
Telegrams and Telephone.....	1,000.00		
Transportation.....	15,000.00		
Auto Service.....	500.00		
Supplies and Materials			795.00
Bedding.....	\$ 150.00		
Handwriting Supplies.....	20.00		
Papers, Forms and Covers.....	500.00		
Other Office Supplies.....	75.00		
Badges.....	50.00		
Fixed Charges and Contributions			10,000.00
Rent.....	\$10,000.00		
TOTAL APPROPRIATIONS			<u><u>\$115,480.00</u></u>

GENERAL GOVERNMENT

General Government Buildings Mechanical Department

HOUSING COUNTY DEPARTMENTS
APPROPRIATIONS \$216,165.00

SALARIES AND WAGES	A	B	C	\$ 49,710.00
1 Chief Engineer	\$185	\$190	\$200	\$ 2,400.00
3 Operating Engineers.....	160	170	175	5,250.00
1 Engineer, Relief and Emergency.....	160	170	175	1,920.00
1 Engine Room Utility Man.....	115	120	125	1,380.00
1 Fireman, Relief and Emergency—per diem \$5.00				1,560.00
1 Chief Watchman.....	160	160	160	1,920.00
15 Watchmen	140	140	140	25,200.00
6 Watchmen—Emergency	140	140	140	10,080.00
				\$ 49,710.00
OTHER EXPENSE				133,955.00
Services Other Than Personal.....				\$18,000.00
Gas, Electricity and Water.....				\$15,000.00
Transportation				800.00
Miscellaneous Services.....				150.00
Repairs to Clocks.....				200.00
Repairs to Equipment.....				1,850.00
				\$18,000.00
Supplies and Materials.....				32,300.00
Fuel				\$20,000.00
Engine Room, Mechanical and Office Supplies.....				3,000.00
Drafting Supplies.....				1,100.00
Linoleum				3,000.00
Oils, Grease, Compound and Waste.....				750.00
Packing, Gaskets, Valves and Fittings.....				150.00
Salt for Water Softener.....				300.00
Expendable Tools.....				4,000.00
				\$32,300.00
Fixed Charges and Contributions.....				2,500.00
Rent				\$2,500.00
				\$2,500.00
Maintenance of Buildings.....				81,155.00
Ordinary Alterations Undistributed.....				\$42,500.00
Hall of Records.....	\$25,000.00			
Court House.....	5,000.00			
Hall of Justice.....	1,500.00			
Temple Street Buildings.....	1,500.00			
Broadway Annex.....	2,500.00			
New High Street Annex.....	2,500.00			
Hall of Justice Annex.....	1,500.00			
Thorpe Building.....	2,500.00			
Various Charity Buildings.....	500.00			
				\$42,500.00

L. A. COUNTY BUDGET—1924-25

GENERAL GOVERNMENT BUILDINGS—MECHANICAL—Continued

OTHER EXPENSE—Continued

Maintenance of Buildings—Continued

Alterations Extraordinary..... 38,655.00

Hall of Records

Book Cases and Racks—Auditor.....	\$ 250.00
Renewing Steam Lines.....	900.00
Renewing Hot Water Line to Attic.....	450.00
Painting Surge Tank and Pressure Tank—Basement.....	200.00
Vacuum Valves to Replace Water Seal Traps.....	225.00
Shelving—Room 8—Auditor.....	3,000.00
Replace Water Line from Pumps to Tank.....	450.00
Renewal of Valves for Elevator Pressure Tanks.....	150.00
Counter Cabinets and Shelving—Auditor.....	300.00
Bond Office—Auditor.....	1,000.00

Court House

Renewal of 8-inch Pressure Line to Elevator.....	750.00
New Steam Line and Insulation.....	650.00
Replacement of Basins and Cupboards.....	200.00
Replacement of Fire Hose and Extinguishers.....	250.00

Jail

Renewal of Steam Line to Kitchen.....	350.00
Renew Hot Water Main—Attic.....	300.00
Replacing Toilet Flush Valves.....	350.00
Renewing Steam Coils.....	500.00
Renewal Steam Line—Basement.....	425.00

Hall of Justice

Replacement of Worn-out Equipment.....	1,125.00
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Thorpe Building

Plumbing Replacements.....	200.00
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Temple Street Buildings

Alterations—Salvage Department.....	580.00
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New High Street Annex

Changing Sewer Connections — Fulton Building.....	300.00
Alterations and Fixtures—County Store.....	1,000.00

Shops and Garage

Renewal of Steam Coils.....	300.00
Replace Air and Steam Lines.....	250.00
Renew Steam Traps and Valves.....	200.00

GENERAL GOVERNMENT

GENERAL GOVERNMENT BUILDINGS—MECHANICAL—Continued

OTHER EXPENSE—Continued

Maintenance of Buildings—Continued

Alterations Extraordinary—Continued

Miscellaneous

Alterations and Additions Extraordinary (Unforseen).....	20,000.00
Contour Survey of Olive View Properties	3,000.00
Making Sketches of Additions and Alterations.....	1,000.00

TOTAL EXPENSE

\$183,665.00

OUTLAYS

32,500.00

Fixed Property and Equipment..... **\$26,350.00**

Watchmen's Electric Reporting System.....	\$ 4,500.00
Gas Fuel Installation, Old Furnaces.....	2,500.00
New Boiler and Combination Furnace.....	17,700.00
Painters' Equipment.....	800.00
Fire Hose and Extinguishers.....	850.00

Structural and Non-Structural Improvements..... **6,150.00**

Old Hall of Justice—Steam Traps.....	\$ 250.00
Mezzanine Bridge—4th Floor.....	2,300.00
New Valves for Heating System.....	200.00
Steam Line to Thorpe Building.....	150.00
Hot Water Line to Thorpe Building.....	300.00
New Hot Water Heater.....	900.00
Reducing Valve for High Pressure Steam Line	100.00
Sidewalks and Wall—Hall of Justice Annex.....	350.00
Improvement of California Street and Rear of Hall of Justice Annex.....	1,200.00
Waste Paper Storage Boxes (Steel Construction)	400.00

TOTAL APPROPRIATIONS

\$216,165.00

General Government Buildings

Janitors' Department

HOUSING COUNTY DEPARTMENTS
 APPROPRIATIONS \$139,140.00

SALARIES AND WAGES				\$122,790.00
	A	B	C	
1 Chief Janitor.....	\$180	\$190	\$200	\$ 2,400.00
1 Assistant Chief Janitor.....	135	140	145	1,740.00
1 Chief Elevator Starter.....	140	140	140	1,680.00
1 Assistant Elevator Starter.....	120	125	130	1,560.00
1 Mail Messenger.....	115	120	125	1,500.00
3 Janitors	125	125	125	4,500.00
53 Janitors	110	115	120	74,910.00
3 Janitresses	90	95	100	3,485.00
17 Elevator Operators.....	115	120	125	24,935.00
1 Messenger	90	95	100	1,080.00
Vacation and Sick Relief.....				5,000.00
				\$122,790.00
OTHER EXPENSE				15,150.00
Services Other Than Personal				\$ 7,850.00
Hauling Rubbish.....		\$ 500.00		
Towel Supply Service.....		6,500.00		
Repairs to Equipment.....		100.00		
Rodent Work.....		750.00		
				7,300.00
Supplies and Materials				7,300.00
Cleaning Supplies.....		\$5,000.00		
Office Supplies.....		50.00		
Ice		2,100.00		
Other Supplies.....		150.00		
				\$137,940.00
TOTAL EXPENSE				\$137,940.00
OUTLAYS				1,200.00
Fixed Property and Equipment				
Trucks—Platform			\$ 200.00	
Vacuum Cleaner Hose.....			500.00	
Other Equipment.....			300.00	
Lockers			200.00	
				1,200.00
TOTAL APPROPRIATIONS				\$139,140.00

GENERAL GOVERNMENT

General Government Buildings
Forester

LANDSCAPING AND CARE OF GROUNDS
APPROPRIATIONS \$4,020.00

SALARIES AND WAGES				\$3,380.00
	A	B	C	
1 Head Gardener.....	\$140	\$145	\$150	\$1,800.00
1 Gardener Helper.....	105	110	115	1,380.00
Vacation and Sick Relief.....				200.00
				<hr/>
OTHER EXPENSE				540.00
Services Other Than Personal.....				\$ 240.00
Cartage and Storage.....			\$100.00	
Repairs to Equipment.....			15.00	
Miscellaneous Services.....			125.00	
				<hr/>
Supplies and Materials.....				300.00
Fertilizer and Top Soil.....			\$ 50.00	
Seeds, Trees and Plants.....			100.00	
Other Supplies.....			150.00	
				<hr/>
TOTAL EXPENSE				\$3,920.00
				<hr/>
OUTLAYS				100.00
Fixed Property and Equipment				
Lawn Mowers, Benches, etc.....				\$ 100.00
				<hr/>
TOTAL APPROPRIATIONS				\$4,020.00
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General Government Buildings
Supervisors

INFORMATION TO THE PUBLIC
APPROPRIATIONS \$5,740.00

SALARIES AND WAGES					\$5,740.00
	A	B	C		
1 Information Man and Interpreter.....	\$165	\$170	\$175	\$2,100.00	
1 Assistant Information Man and Interpreter.....	150	155	160	1,840.00	
1 Information Man.....	140	145	150	1,800.00	
TOTAL APPROPRIATION					<u>\$5,740.00</u>

Library---Court Room---Lancaster

APPROPRIATION \$500.00

EXPENSE		\$500.00
Personal Services Other Than Employees		
Maintenance of Library-Court Room and Grounds	\$500.00	
TOTAL APPROPRIATION		<u>\$500.00</u>

Protection to
Person and Property

General Fund	\$	339,130.00
Salary Fund		1,038,550.00

PROTECTION TO PERSON AND PROPERTY

Traffic Officers

REGULATION OF TRAFFIC ON COUNTY HIGHWAYS
 APPROPRIATIONS \$93,945.00

SALARIES AND WAGES	A	B	C	\$	\$78,470.00
1 Captain Motorcycle Officers.....	\$250	\$275	\$300	\$ 3,600.00	
2 Sergeants.....	225	225	225	5,400.00	
28 Motorcycle Officers.....	180	190	200	65,000.00	
1 Traffic Officer.....	100	100	100	1,200.00	
1 Typist-Clerk.....	130	135	140	1,680.00	
1 Typist-Clerk.....	115	120	125*	1,590.00	
* Group D—\$130—135—140					
OTHER EXPENSE					15,175.00
Services Other Than Personal				\$14,325.00	
Meals, Lodging and Transportation.....	\$ 1,500.00				
Repairs to Equipment.....		150.00			
Auto Service.....		12,600.00			
Telegrams and Telephone.....		50.00			
Postage.....		25.00			
Supplies and Materials					850.00
Papers, Forms and Covers.....	\$ 250.00				
Record Books.....		500.00			
Other Office Supplies.....		100.00			
TOTAL EXPENSE					\$93,645.00
OUTLAYS					300.00
Fixed Property and Equipment					
Miscellaneous Equipment.....				\$ 300.00	
TOTAL APPROPRIATIONS					\$93,945.00

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD APPROPRIATIONS \$604,940.00

SALARIES AND WAGES		A	B	C		\$533,995.00
1	Recorder—per annum.....				\$	6,000.00
1	Chief Deputy.....	\$225	\$250	\$275		3,300.00
3	Cashiers (Male).....	200	215	225		8,020.00
3	Floormen.....	165	170	175		6,215.00
1	Floorwoman.....	165	170	175		2,100.00
1	Chief Paging Clerk.....	180	190	200		2,400.00
2	Assistant Paging Clerks.....	145	150	155		3,670.00
1	Stenographic Secretary.....	150	160	170		1,920.00
1	Mailing Clerk.....	145	150	155		1,860.00
26	Indexers.....	145	150	155		47,740.00
2	Messengers.....	90	95	100		2,170.00
1	Superintendent Copying and Comparing De- partment.....	200	215	225		2,700.00
1	Assistant Superintendent Copying and Com- paring Department.....	145	155	165		1,900.00
59	Comparers.....	145	155	165		114,430.00
5	Assistant Floormen.....	145	150	155		8,935.00
1	Junior Bookkeeper.....	145	150	155		1,800.00
1	Senior Clerk.....	145	150	155		1,740.00
10	Clerks.....	130	135	140		16,160.00
1	Adding Machine Operator.....	130	135	140		1,625.00
1	Typist Clerks.....	130	135	140		1,630.00
1	Typist Clerk.....	115	120	125*		1,680.00
200	Copyists at 6c per folio and vacation, or 4 per cent of preceding year's earnings.....					290,000.00
	Vacation and Sick Relief.....					6,000.00
	* Group D—\$130—135—140					
OTHER EXPENSE						43,545.00
	Services Other Than Personal.....				\$	14,745.00
	Binding and Repairing Books.....				\$	2,000.00
	Express, Freight and Cartage.....					40.00
	Journal Index Sheets.....					1,200.00
	Postage.....					8,000.00
	Repairs to Equipment.....					3,500.00
	Telegrams and Telephone.....					5.00
	Supplies and Materials.....					28,800.00
	Handwriting Supplies.....				\$	600.00
	Papers, Forms and Covers.....					5,000.00
	Record Books and Index Sheets.....					20,000.00
	Typewriter Ribbons.....					1,900.00
	Other Office Supplies.....					1,000.00
	Typewriter Parts.....					300.00
TOTAL EXPENSE						\$577,540.00

PROTECTION TO PERSON AND PROPERTY

RECORDER—Continued

OUTLAYS	27,400.00
Fixed Property and Equipment	
Office Furniture.....	\$ 1,000.00
Typewriters	15,000.00
Other Office Equipment.....	1,400.00
Book Racks.....	10,000.00
TOTAL APPROPRIATIONS	<u><u>\$604,940.00</u></u>

Registrar of Titles

**REGISTERING AND CERTIFYING LAND TITLES
APPROPRIATIONS \$46,885.00**

SALARIES AND WAGES	\$40,435.00
	A B C
1 Superintendent Torrens Department.....	\$225 \$235 \$250 \$3,000.00
1 Assistant Superintendant Torrens Department	200 200 200 2,400.00
1 Chief Indexer.....	165 170 175 2,100.00
3 Indexers	145 150 155 5,500.00
5 Comparers	145 155 165 9,840.00
1 Decree and Certification Clerk.....	140 145 150 1,800.00
4 Clerks	130 135 140 6,380.00
3 Typist Clerks.....	130 135 140 4,920.00
1 Typist Clerk.....	115 120 125* 1,680.00
1 Examiner of Documents and Correspondence Clerk	145 150 155 1,815.00
Vacation and Sick Relief.....	1,000.00
*Group D—\$130—\$135—\$140	1,000.00
 OTHER EXPENSE	 3,500.00
Services Other Than Personal.....	\$ 500.00
Postage	\$ 400.00
Repairs to Equipment.....	100.00
	3,000.00
Supplies and Materials.....	3,000.00
Handwriting Supplies.....	\$ 50.00
Papers, Forms and Covers.....	2,000.00
Record Books.....	800.00
Other Office Supplies.....	150.00
	3,000.00
TOTAL EXPENSE	\$43,935.00
 OUTLAYS	 2,950.00
Fixed Property and Equipment	
Office Furniture.....	\$ 900.00
Typewriters	400.00
Other Office Equipment.....	150.00
Filing Furniture	1,500.00
	2,950.00
 TOTAL APPROPRIATIONS	 \$46,885.00

PROTECTION TO PERSON AND PROPERTY

Public Administrator

**ADMINISTERING ESTATES OF DECEASED PERSONS
APPROPRIATIONS \$16,520.00**

SALARIES AND WAGES	\$14,870.00
	A B C
1 Public Administrator	\$400 \$400 \$400 \$4,800.00
1 Chief Clerk.....	180 190 200 2,400.00
1 Junior Accountant.....	200 210 225 2,700.00
1 Junior Bookkeeper.....	145 150 155 1,765.00
2 Stenographers	130 135 140 3,205.00
	\$14,870.00
 OTHER EXPENSE	 1,200.00
Services Other Than Personal.....	\$ 575.00
Postage	\$200.00
Publishing Reports.....	350.00
Repairs to Equipment.....	25.00
	625.00
Supplies and Materials.....	625.00
Handwriting Supplies.....	\$ 25.00
Papers, Forms and Covers.....	300.00
Record Books.....	150.00
Other Office Supplies.....	150.00
	625.00
TOTAL EXPENSE	\$16,070.00
 OUTLAYS	 450.00
Fixed Property and Equipment	
Office Furniture.....	\$ 150.00
Typewriters	100.00
Other Office Equipment.....	200.00
	450.00
 TOTAL APPROPRIATIONS	 \$16,520.00

Bee Inspector

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG BEES
 APPROPRIATIONS \$2,520.00

SALARIES AND WAGES					\$2,020.00
	A	B	C		
1 Bee Inspector.....	\$135	\$135	\$135	\$1,620.00	
2 Deputies—per diem \$5.00.....				400.00	
				<hr/>	
OTHER EXPENSE					500.00
Services Other Than Personal				\$ 495.00	
Transportation				\$475.00	
Postage				20.00	
				<hr/>	
Supplies and Materials				5.00	
Office Supplies				\$ 5.00	
				<hr/>	
TOTAL APPROPRIATIONS					<hr/> <hr/> \$2,520.00

PROTECTION TO PERSON AND PROPERTY

Fish, Game and Fire Warden

**PROTECTION OF FISH AND GAME; CONTROL AND PREVENTION OF FOREST FIRES
APPROPRIATIONS \$152,020.00**

SALARIES AND WAGES	A	B	C	
1 Fish, Game and Fire Warden.....	\$ 25	\$ 25	\$ 25	\$ 300.00
1 Chief Assistant Fire Warden.....	225	250	275	3,300.00
1 Assistant Fire Warden.....	200	210	225	2,400.00
3 Assistant Fire Wardens.....	180	190	200	6,580.00
7 Assistant Fire Wardens.....	165	170	175	14,010.00
1 Stenographer	130	135	140	1,575.00
1 Stenographer	115	120	125*	1,390.00
2 Skilled Laborers—per diem \$5.00.....				3,650.00
1 Skilled Laborer—per diem \$4.00.....				1,460.00
3 Foremen—per diem \$5.00.....				5,475.00
100 Fire Fighters—per hour 35c.....)				
25 Crew Leaders—per hour 50c.....)				15,000.00
1 Deputy Fire Warden, Soledad Township.....	50	50	50	600.00
Fire Hazard Abatement (Laborers).....				10,000.00
* Group D—\$130—\$135—\$140				
OTHER EXPENSE				75,250.00
Services Other Than Personal				\$25,550.00
Postage	\$	100.00		
Aeroplane Service.....		2,000.00		
Express, Freight and Cartage.....		750.00		
Transportation and Meals.....		7,500.00		
Printing		75.00		
Telegrams and Telephone.....		125.00		
Auto Service.....		12,000.00		
Repairs to Equipment.....		500.00		
Radio Service.....		1,500.00		
Planting Trout Streams.....		1,000.00		
Supplies and Materials				49,700.00
Tools and Hardware.....	\$	500.00		
Miscellaneous Supplies.....		3,000.00		
Firebreak Fund.....		40,000.00		
Fire Tool Boxes.....		250.00		
Fire Lookout Maintenance.....		250.00		
Fire Menace Abatement Fund.....		2,500.00		
Radio Equipment Repairs, etc.....		3,000.00		
Office Supplies.....		200.00		
TOTAL EXPENSE				\$140,990.00
OUTLAYS				11,030.00
Fixed Property and Equipment				
Fire Fighting Equipment.....				\$1,500.00
Motor Chemical Equipment.....				5,000.00
Binoculars				80.00
Radio Equipment.....				3,000.00
Field Equipment (Camp Outfit).....				750.00
Observation Tower.....				250.00
Burners				200.00
Office Furniture.....				250.00
TOTAL APPROPRIATIONS				\$152,020.00

Horticultural Department

ERADICATION OF HORTICULTURAL PESTS
 APPROPRIATIONS \$169,640.00

SALARIES AND WAGES

\$108,660.00

	A	B	C	
1 Horticultural Commissioner—per annum.....				\$ 4,700.00
1 Chief Deputy.....	\$225	\$235	\$250	3,000.00
2 Deputy Commissioners.....	200	210	225	5,100.00
1 Chief Clerk and Bookkeeper.....	180	190	200	2,400.00
1 Stenographer and Clerk.....	150	155	160	1,920.00
1 Stenographer.....	130	135	140	1,675.00
1 Stenographer.....	115	120	125	1,470.00
1 Entomologist.....	350	350	350	4,200.00
22 Senior Inspectors.....	155	160	165	43,195.00
13 Inspectors.....	150	155	160	24,670.00
1 Laboratory Assistant.....	140	145	150	1,690.00
1 Laboratory Assistant.....	125	130	135	1,500.00
3 Fumigation Inspectors—per diem \$6.00 }.....				3,600.00
6 Emergency Inspectors—per diem \$5.50 }				
2 Skilled Laborers—per diem \$4.50.....				3,000.00
5 Laborers—per diem \$4.00.....				6,240.00
Vacation and Sick Relief.....				300.00

OTHER EXPENSE

60,730.00

Administrative.....				\$28,235.00
Services Other Than Personal.....			\$26,700.00	
Printing and Binding.....	\$	10.00		
Express, Freight and Cartage.....		20.00		
Maintenance of Exhibits.....		50.00		
Transportation, Meals and Lodging of Commissioner.....		175.00		
Postage.....		350.00		
Repairs to Equipment.....		45.00		
Telegrams and Telephone.....		50.00		
Auto Hire—Inspectors.....		25,000.00		
Auto Service.....		1,000.00		
Supplies and Materials.....			1,535.00	
Handwriting Supplies.....	\$	75.00		
Laboratory Supplies.....		100.00		
Papers, Forms and Covers.....		700.00		
Record Books.....		60.00		
Other Office Supplies.....		400.00		
Other Supplies.....		200.00		

PROTECTION TO PERSON AND PROPERTY

HORTICULTURAL DEPARTMENT—Continued

OTHER EXPENSE—Continued

Control of Horticultural Pests.....		32,495.00
Rodent Control.....	\$20,000.00	
Insect Pest Control.....	5,000.00	
Noxious Weed Control.....	2,000.00	
Pear Blight Control.....	100.00	
Insectary.....	5,395.00	
TOTAL EXPENSE		\$169,390.00

OUTLAYS

Fixed Property and Equipment		250.00
Office Furniture.....	\$ 200.00	
Other Office Equipment.....	50.00	

TOTAL APPROPRIATIONS		\$169,640.00
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Live Stock Inspector

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS
 APPROPRIATIONS \$120,280.00

SALARIES AND WAGES				\$ 94,380.00
	A	B	C	
1 Live Stock Inspector.....	\$400	\$400	\$400	\$ 4,800.00
1 Chief Deputy Live Stock Inspector.....	350	350	350	4,200.00
3 Deputy Live Stock Inspectors.....	300	300	300	10,800.00
10 County Veterinarians.....	250	260	275	30,000.00
5 County Veterinarians.....	200	210	225	12,000.00
1 Stenographic Secretary.....	150	155	160	1,800.00
1 Secretary.....	140	150	160	1,680.00
15 Lay Inspectors.....	150	155	160	27,000.00
1 Quarantine Officer.....	175	175	175	2,100.00
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OTHER EXPENSE				24,550.00
Services Other Than Personal				\$23,350.00
Printing and Binding.....	\$	50.00		
Express, Freight and Cartage.....		50.00		
Transportation, Meals and Lodging.....		5,000.00		
Postage.....		250.00		
Repairs to Equipment.....		50.00		
Telegrams and Telephone.....		250.00		
Auto Hire—Inspectors.....		15,000.00		
Publication Farm Bureau.....		100.00		
Miscellaneous Services.....		2,600.00		
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Supplies and Materials				1,200.00
Papers, Forms and Covers.....	\$	500.00		
Laboratory Supplies.....		200.00		
Medical and Surgical Supplies.....		250.00		
Handwriting Supplies.....		50.00		
Other Office Supplies.....		200.00		
				<hr/>
TOTAL EXPENSE				\$118,930.00
OUTLAYS				1,350.00
Fixed Property and Equipment				
Post-Mortem Outfits.....			\$	600.00
Office Furniture.....				500.00
Other Office Equipment.....				250.00
				<hr/>
TOTAL APPROPRIATIONS				<u>\$120,280.00</u>

PROTECTION TO PERSON AND PROPERTY

Sealer of Weights and Measures

**PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES
APPROPRIATIONS \$43,325.00**

	A	B	C		
SALARIES AND WAGES					\$34,625.00
1 Sealer of Weights and Measures.....	\$400	\$400	\$400	\$ 4,800.00	
9 Senior Deputies.....	165	170	175	18,890.00	
3 Junior Deputies.....	150	150	150	5,400.00	
1 Stenographer and Office Deputy.....	130	135	140	1,680.00	
1 Junior Clerk.....	115	120	125	1,380.00	
4 Laborers as needed—per diem \$4.00 }				2,400.00	
1 Laborer as needed—per diem \$5.00 }				75.00	
Vacation and Sick Relief.....				75.00	
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OTHER EXPENSE					8,025.00
Services Other Than Personal.....				\$ 7,055.00	
Express, Freight and Cartage.....		\$ 10.00			
Meals, Lodging and Transportation.....		250.00			
Postage.....		90.00			
Repairs to Equipment.....		200.00			
Telegrams and Telephone.....		5.00			
Transportation.....		500.00			
Auto Service.....		6,000.00			
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Supplies and Materials.....					970.00
Handwriting Supplies.....		\$ 20.00			
Hardware, Lead Seals and Dies.....		200.00			
Papers, Forms and Covers.....		325.00			
Record Books.....		225.00			
Other Office Supplies.....		200.00			
				<hr/>	
TOTAL EXPENSE					\$42,650.00
OUTLAYS					675.00
Fixed Property and Equipment					
Apparatus for Testing Weights and Measures.....				\$ 400.00	
Inspection Equipment.....				150.00	
Office Furniture.....				75.00	
Filing Furniture.....				50.00	
				<hr/>	
TOTAL APPROPRIATIONS					\$43,325.00

Forester

SUPERVISION OF FORESTRY AND PARK OPERATIONS
APPROPRIATIONS \$88,570.00

SALARIES AND WAGES		A	B	C	
					\$57,715.00
1	County Forester—per annum.....				\$4,700.00
3	Assistant Foresters.....	\$180	\$190	\$200	7,010.00
2	Assistant Foresters.....	165	170	175	4,080.00
1	Stenographic Secretary.....	150	160	170	2,040.00
2	Stenographers.....	115	120	125*	3,000.00
1	Nurseryman.....	125	130	135	1,560.00
1	Foreman—per diem \$5.00.....				1,825.00
6	Skilled Laborers—per diem \$4.50.....				
15	Skilled Laborers—per diem \$4.00.....				
50	Laborers—per diem \$3.75.....				
120	Laborers—per diem \$3.50.....				
40	Laborers—per diem \$3.25.....				
80	Laborers—per diem \$3.00.....				
40	Laborers—per diem \$2.75.....				33,000.00
40	Laborers—per diem \$2.50.....				
1	Foreman—per diem \$6.00.....				
4	Foremen—per diem \$5.00.....				
4	Cooks—FM and \$80.00 per month.....				
4	Cooks—FM and \$90.00 per month.....				
	Vacation and Sick Relief.....				500.00
	* Group D—\$130—135—140.....				500.00
OTHER EXPENSE					27,505.00
Administrative					\$2,880.00
Services Other Than Personal					\$2,600.00
	Postage.....	\$	250.00		
	Auto Service.....		2,000.00		
	Repairs to Equipment.....		100.00		
	Transportation and Meals.....		250.00		
Supplies and Materials					280.00
	Papers, Forms and Covers.....	\$	150.00		
	Record Books.....		15.00		
	Handwriting Supplies.....		15.00		
	Other Office Supplies.....		100.00		
Reforestation (Nursery)					2,975.00
Services Other Than Personal					\$1,025.00
	Water Service.....	\$	150.00		
	Transportation and Meals.....		250.00		
	Express, Freight and Cartage.....		500.00		
	Repairs to Equipment.....		25.00		
	Telegrams and Telephone.....		100.00		

PROTECTION TO PERSON AND PROPERTY

FORESTER—Continued

OTHER EXPENSE—Continued

Reforestation (Nursery) Continued

Supplies and Materials.....		1,950.00
Structural Material.....	\$ 500.00	
Planting Pots.....	1,000.00	
Tools.....	100.00	
Leaf Mold.....	100.00	
Other Supplies.....	250.00	

Reforestation (Field Planting).....		2,500.00
Services Other Than Personal.....	\$1,000.00	
Miscellaneous and Special Services.....	\$1,000.00	

Supplies and Materials.....		1,500.00
Miscellaneous Supplies.....	\$1,500.00	

Reforestation (Brush Seeding).....		7,500.00
Services Other Than Personal.....	\$7,500.00	
Collection and Seeding.....	\$7,500.00	

Planting and Maintenance of Roadside

Trees and Flowers.....		11,150.00
Services Other Than Personal.....	\$7,650.00	
Transportation and Meals.....	\$2,500.00	
Express, Freight and Cartage.....	3,500.00	
Water Service.....	500.00	
Repairs to Equipment.....	50.00	
Other Service.....	1,000.00	
Telegrams and Telephone.....	100.00	
Supplies and Materials.....	3,500.00	
Fertilizer, Plants, Seeds, etc.....	\$1,500.00	
Other Supplies.....	500.00	
Structural Material.....	1,500.00	

Insect Infestation Control.....		500.00
Services Other Than Personal.....	\$ 500.00	
Miscellaneous Services and Supplies.....	\$ 500.00	

TOTAL EXPENSE		\$85,220.00
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OUTLAYS

Fixed Property and Equipment

Office Furniture, Rugs, etc.....		\$ 500.00
Field Equipment Camp Outfit).....	250.00	
Typewriter.....	100.00	
Park Development Equipment.....	2,500.00	

TOTAL APPROPRIATIONS		\$88,570.00
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Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC
 APPROPRIATIONS \$15,535.00

SALARIES AND WAGES				\$7,640.00
	A	B	C	
1 Stenographic Secretary	\$150	\$155	\$160	\$1,920.00
1 Stenographer	130	135	140	1,680.00
3 Stenographers	115	120	125*	4,040.00
				<hr/>
* Group D—\$130—135—140				
OTHER EXPENSE				7,505.00
Services Other Than Personal				\$6,705.00
Express, Freight and Cartage.....		\$ 35.00		
Meals, Lodging and Transportation.....		1,050.00		
Photographic Service		200.00		
Postage		700.00		
Repairs to Equipment.....		50.00		
Telegrams and Telephone		100.00		
Other Expense.....		35.00		
Binding		35.00		
Auto Service		4,500.00		
				<hr/>
Supplies and Materials				800.00
Papers, Forms and Covers.....		\$ 200.00		
Other Office Supplies.....		400.00		
Demonstration Materials.....		150.00		
Maps and Signs.....		50.00		
				<hr/>
TOTAL EXPENSE				\$15,145.00
OUTLAYS				390.00
Fixed Property and Equipment				
Microscope		\$ 15.00		
Typewriter		100.00		
Other Office Equipment.....		75.00		
Cabinets		100.00		
Filing Cases.....		50.00		
Mechanical Equipment.....		50.00		
				<hr/>
TOTAL APPROPRIATIONS				\$15,535.00
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PROTECTION TO PERSON AND PROPERTY

U. S. Department of Interior

GAUGING AND RECORDING RAINFALL AND STREAM FLOW
APPROPRIATION \$3,500.00

EXPENSE		\$3,500.00
Services Other Than Personal		
Payment on Contracts.....	\$2,600.00	
Auto Service.....	900.00	
TOTAL APPROPRIATION		<u><u>\$3,500.00</u></u>

U. S. Department of Forestry

CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIRE BREAKS
APPROPRIATION \$20,000.00

EXPENSE		\$20,000.00
Services Other Than Personal		
Maintenance and Construction of Firebreaks.....	\$20,000.00	
TOTAL APPROPRIATION		<u><u>\$20,000.00</u></u>

Conservation of Health

General Fund	\$346,800.00
Salary Fund	432,800.00

CONSERVATION OF HEALTH

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION
 APPROPRIATIONS \$272,575.00

SALARIES AND WAGES	A	B	C	\$207,700.00
1 Health Officer—per annum.....				\$ 5,400.00
2 Diagnosticians.....	\$250	\$275	\$300	6,900.00
5 Deputy Health Officers.....	225	250	275	14,000.00
6 Local District Health Officers.....	225	250	275	18,000.00
2 Deputy Health Officers (Tuberculosis Clinics)	250	250	250	6,000.00
1 Veterinarian.....	225	250	250	2,825.00
1 Deputy Health Officer (part time).....	125	130	135	1,620.00
1 Chief Clerk.....	165	170	175	2,100.00
1 Registrar.....	165	170	175	2,100.00
1 Complaint Clerk.....	145	150	155	1,770.00
3 Clerks.....	130	135	140	4,885.00
1 Assistant Registrar.....	130	135	140	1,560.00
3 Junior Clerks.....	115	120	125	4,140.00
1 Stenographic Secretary.....	150	155	160	1,920.00
2 Stenographers.....	115	120	125	2,845.00
1 Typist Clerk.....	115	120	125	1,380.00
1 Chief Sanitary Officer.....	200	200	200	2,400.00
1 Food Investigator.....	175	180	190	2,280.00
1 Sanitary and Food Officer.....	165	170	190	2,280.00
1 Milk Inspector.....	165	170	175	2,100.00
1 Housing Inspector.....	165	170	175	2,100.00
1 Chief Quarantine Officer.....	165	170	175	2,100.00
9 Sanitary and Food Officers.....	165	170	175	18,205.00
1 Chief Nurse.....	180	190	200	2,400.00
1 Assistant Chief Nurse.....	140	145	150	1,800.00
2 Tuberculosis Health Nurses.....	140	145	150	3,500.00
4 Local District Supervising Nurses.....	150	150	150	7,200.00
9 Public Health Nurses.....	125	130	135	12,285.00
2 Dentists.....	200	225	250	4,800.00
2 Bacteriologists.....	200	225	250	2,850.00
4 Technicians.....	150	155	160	7,265.00
1 Chemist.....	150	155	160	1,860.00
1 Supervising Oral Hygienist.....	150	150	150	1,800.00
4 Dental Hygienists.....	150	150	150	7,200.00
1 Laboratory Assistant.....	90	95	100	1,080.00
2 Senior T. B. Clinic Physicians—per hour \$5.00.....				1,800.00
3 Junior T. B. Clinic Physicians—per hour \$2.50.....				7,500.00
10 Emergency Physicians—per visit \$7.00.....				3,500.00
3 Assistant Veterinarians, as needed—per diem \$7.00.....				2,500.00
5 Local District Health Officers, as needed, per diem \$7.00.....				5,000.00
40 Local District Health Officers, as needed, per diem \$6.00.....				12,000.00
25 Quarantine Officers, as needed—per diem \$5.00.....				12,000.00
10 Nurse Assistants, as needed—per diem \$3.50.....				3,000.00
10 Laborers, as needed—per diem \$3.50.....				4,200.00
Vacation and Sick Relief.....				750.00

L. A. COUNTY BUDGET—1924-25

HEALTH DEPARTMENT—Continued

OTHER EXPENSE		52,340.00
Administrative		\$ 9,755.00
Personal Services Other Than Employees	\$ 500.00	
Expert and Special Services.....	\$ 500.00	
Services Other Than Personal	3,145.00	
Express, Freight and Cartage.....	\$ 135.00	
Laundry.....	125.00	
Meals, Lodging and Transportation.....	1,200.00	
Postage and Stamped Envelopes.....	500.00	
Repairs to Equipment.....	200.00	
Telegrams and Telephone.....	500.00	
Press Clippings.....	35.00	
Advertising.....	225.00	
Auto Service.....	25.00	
Gas, Electricity and Water.....	200.00	
Supplies and Materials	3,600.00	
Handwriting Supplies.....	\$ 75.00	
Papers, Forms and Covers.....	1,000.00	
Record Books.....	1,100.00	
Other Office Supplies.....	1,050.00	
Alterations to Buildings.....	375.00	
Fixed Charges and Contributions	2,510.00	
Membership Dues.....	\$ 10.00	
Rent of Office, Buildings and Equipme nt.....	2,500.00	
Treatment and Prevention of Communicable Diseases		17,250.00
Services Other Than Personal	\$13,200.00	
Dog Pound Expense.....	\$ 500.00	
Transportation.....	11,000.00	
Auto Service.....	900.00	
Other Services.....	800.00	
Supplies and Materials	4,050.00	
Medical and Surgical Supplies.....	\$3,000.00	
Papers, Forms and Covers.....	750.00	
Other Office Supplies.....	300.00	
Conservation of Child Life		8,540.00
Services Other Than Personal	\$8,240.00	
Transportation.....	7,500.00	
Auto Service.....	700.00	
Repairs to Equipment.....	40.00	
Supplies and Materials	300.00	
Office Supplies.....	\$ 300.00	

CONSERVATION OF HEALTH

HEALTH DEPARTMENT—Continued

OTHER EXPENSES—Continued

Food Regulation and Inspection..... **1,700.00**

Services Other Than Personal..... **\$1,600.00**

 Transportation \$1,500.00

 Other Services..... 100.00

Supplies and Materials..... **100.00**

 Inspection Supplies..... \$ 100.00

Sanitary Inspection..... **6,145.00**

Services Other Than Personal..... **\$6,050.00**

 Transportation \$3,000.00

 Auto Service..... 3,000.00

 Other Service..... 50.00

Supplies and Materials..... **95.00**

 Other Supplies \$ 20.00

 Office Supplies..... 75.00

Maintenance of Public Comfort Stations..... **4,000.00**

Personal Services Other than Employees..... **\$3,000.00**

 Miscellaneous Services..... \$3,000.00

Supplies and Materials..... **1,000.00**

 Comfort Station Supplies..... \$1,000.00

Laboratories **4,950.00**

Personal Services Other Than Employees..... **\$2,450.00**

 Murphy Memorial Hospital..... \$1,200.00

 Huntington Park..... 750.00

 San Fernando..... 500.00

Supplies and Materials..... **2,500.00**

 Miscellaneous Supplies..... \$2,500.00

TOTAL EXPENSE

\$260,040.00

OUTLAYS

Fixed Property and Equipment..... **\$6,960.00**

 Office Equipment..... \$ 500.00

 Office Furniture..... 500.00

 Health Center Equipment..... 3,000.00

 Typewriters 265.00

 Tents—Garage 120.00

 Refrigerator..... 75.00

 Other Equipment..... 1,000.00

 Dental Equipment..... 1,500.00

12,535.00

L. A. COUNTY BUDGET—1924-25

HEALTH DEPARTMENT—Continued

OUTLAYS—Continued

Structural and Non-structural Improvements.....		5,575.00
Real Estate and Buildings.....	\$5,000.00	
Building and Lot at Belvedere.....	500.00	
Trees	75.00	
TOTAL APPROPRIATIONS		<u><u>\$272,575.00</u></u>

CONSERVATION OF HEALTH

Registrar of Vital Statistics

RECORDING VITAL STATISTICS
APPROPRIATIONS \$6,020.00

SALARIES AND WAGES					\$3,470.00
1 Indexer	A	B	C		
	\$145	\$150	\$155	\$1,840.00	
1 Clerk	130	135	140	1,630.00	
				<u> </u>	
OTHER EXPENSE					450.00
Services Other Than Personal				\$ 160.00	
Printing and Binding.....		\$ 50.00			
Express, Freight and Cartage.....		10.00			
Postage		100.00			
		<u> </u>			
Supplies and Materials				290.00	
Office Supplies		\$ 20.00			
Papers, Forms and Covers.....		20.00			
Record Books and Sheets.....		250.00			
		<u> </u>			
TOTAL EXPENSE					\$3,920.00
OUTLAYS					2,100.00
Fixed Property and Equipment					
Office Equipment.....				\$ 100.00	
Office Furniture.....				2,000.00	
				<u> </u>	
TOTAL APPROPRIATIONS					\$6,020.00

Outside Registrar of Vital Statistics

RECORDING VITAL STATISTICS
APPROPRIATION \$3,000.00

EXPENSE					\$3,000.00
Personal Services Other Than Employees					
Recording Fees.....				\$3,000.00	
				<u> </u>	
TOTAL APPROPRIATION					\$3,000.00

Olive View Sanatorium

Institutional

TREATMENT AND PREVENTION OF TUBERCULOSIS
APPROPRIATIONS \$482,130.00

SALARIES AND WAGES

\$214,130.00

	A	B	C	
1 Third Assistant Superintendent of Charities—House and FM for self and family.....	\$350	\$375	\$400	\$ 4,800.00
1 Chief Resident Medical Physician..... FM	250	275	300	3,100.00
1 Assistant Chief Resident Medical Physician..... FM	225	250	275	2,825.00
5 Resident Physicians..... FM	175	185	200	7,500.00
1 Resident Admitting Physician..... FM	125	135	150	750.00
1 Dentist (half time)..... FM	100	100	100	1,680.00
5 Internes—Uniform and..... FM	20	30	30	360.00
1 Chief Laboratory and X-Ray Technician..... FM	140	140	140	1,680.00
2 Technicians..... FM	115	120	125	2,190.00
1 Registrar..... 1M	145	150	155	1,765.00
1 Junior Bookkeeper..... 1M	145	150	155	870.00
7 Clerks..... 1M	130	135	140	4,560.00
1 Stenographer..... 1M	130	135	140	1,580.00
4 Telephone Operators..... 1M	115	120	125	5,605.00
3 Ambulance Men..... 1M	135	140	145	4,995.00
1 Superintendent of Nurses..... FM	140	145	150	1,680.00
1 Assistant Superintendent of Nurses..... FM	120	125	130	1,560.00
46 Graduate Nurses..... FM	95	100	105	38,655.00
5 Nurses..... FM	75	80	80	4,175.00
4 Matrons..... FM	80	85	90	2,930.00
27 Ward Maids..... FM	55	60	60	13,950.00
25 Women Attendants..... FM	70	70	70	13,545.00
15 Orderlies..... FM	65	70	70	6,710.00
9 Orderlies..... FM	55	60	60	4,670.00
1 Steward..... FM	175	185	200	2,235.00
1 Assistant to Steward..... FM	115	120	125	1,500.00
4 Utility Men..... FM	85	90	95	3,240.00
4 Utility Men..... FM	65	70	70	1,980.00
8 Utility Men..... FM	60	65	65	4,110.00
10 Utility Men..... FM	55	60	60	2,765.00
18 Utility Men..... FM	50	55	55	1,860.00
1 Chef..... 3M	175	185	200	2,150.00
1 Cook..... FM	140	145	150	840.00
1 Cook..... FM	110	115	125	1,345.00
2 Second Cooks..... FM	125	130	135	1,500.00
3 Second Cooks..... FM	100	105	110	2,440.00
1 Night Cook..... FM	85	90	95	1,040.00
1 Chief Dish Washer..... FM	80	85	90	480.00
10 Waitresses..... FM	55	60	60	2,405.00
4 Waitresses..... FM	50	55	55	1,275.00
14 Kitchen Helpers..... FM	55	60	60	3,745.00
5 Kitchen Helpers..... FM	50	55	55	1,850.00
1 Laundryman..... 1M	175	185	200	1,050.00
1 Washerman..... 1M	115	120	125	690.00
2 Laundry Helpers..... FM	70	75	80	840.00
2 Laundry Helpers..... FM	65	70	75	780.00

CONSERVATION OF HEALTH

OLIVE VIEW SANATORIUM—Continued

SALARIES AND WAGES—Continued

		A	B	C	
5 Laundry Helpers.....	FM	60	65	65	1,800.00
2 Laundry Helpers.....	1M	95	100	105	1,140.00
2 Laundry Helpers.....	1M	80	85	85	960.00
6 Laundry Helpers.....	1M	70	75	80	2,520.00
1 Operating Engineer.....		160	170	175	1,960.00
2 Firemen.....		115	120	125	2,800.00
1 Plumber—Electrician—per diem \$9.00.....					2,817.00
1 Carpenter—per diem \$8.00.....					2,504.00
1 Painter—per diem \$8.00.....					2,296.00
1 General Maintenance Man—per diem \$6.00.....					1,878.00
2 Watchmen.....	1M	140	145	150	1,700.00
10 Inmate Helpers.....	FM	10	10	10	600.00
10 Inmate Helpers.....	FM	5	5	5	300.00
Additional Employees for Operation of New Buildings					15,000.00
Vacation and Sick Relief.....					3,600.00

OTHER EXPENSE

Administrative \$ 2,075.00

Telegrams and Telephone.....	\$ 850.00
Express, Freight and Cartage.....	300.00
Postage.....	25.00
Transportation and Meals.....	50.00
Office Supplies.....	850.00

Professional Care of Patients..... 14,625.00

Apparatus and Instruments.....	\$ 500.00
Medical and Surgical Supplies.....	3,500.00
Dental and Optical Supplies.....	100.00
Alcohol.....	25.00
Cotton, Gauze and Muslin.....	750.00
General Ward Supplies.....	6,500.00
Uniforms.....	250.00
X-Ray Supplies.....	2,500.00
Pathological Supplies.....	500.00

Departmental Expense..... 134,100.00

Ambulance and Truck Operations.....	\$ 4,000.00
Dining Room Supplies.....	1,500.00
Kitchen Supplies.....	500.00
Steward's Department.....	128,100.00

Bread.....	\$ 1,500.00
Butter and Eggs.....	16,000.00
Fruit and Vegetables.....	11,000.00
Groceries.....	21,000.00
Meat, Poultry and Fish.....	25,000.00
Milk and Cream.....	21,000.00
Potatoes.....	2,500.00
Patients' Clothing.....	6,500.00

L. A. COUNTY BUDGET—1924-25

OLIVE VIEW SANATORIUM—Continued

OTHER EXPENSE—Continued

Departmental Expense—Continued

Wrapping Paper, Sacks, etc.....	600.00
Household Supplies.....	5,000.00
Laundry	18,000.00

General House and Property Expense..... **38,700.00**

Gas, Water and Electricity.....	\$15,000.00
Garden Expense.....	150.00
Maintenance:.....	14,150.00
Buildings	\$5,000.00
Plumbing and Steamfitting.....	4,000.00
Lighting and Communicating System.....	2,500.00
Refrigeration	150.00
Equipment	500.00
Painting	2,000.00
Fire Protection and Supplies.....	50.00
Curtains and Awnings.....	2,500.00
Pump House Operations.....	100.00
Tools and Hardware.....	1,500.00
Lumber	2,000.00
Screens	250.00
Cutting and Clearing Dead Trees and Limbs.....	3,000.00

TOTAL EXPENSE **\$403,630.00**

OUTLAYS

Fixed Property and Equipment..... **\$ 8,500.00** **78,500.00**

Apparatus and Instruments.....	\$ 1,600.00
Food Carts.....	600.00
Household Furniture and Equipment.....	500.00
Laboratory.....	100.00
Laundry Equipment.....	250.00
Office Furniture.....	500.00
X-Ray Equipment.....	500.00
Linen Room Equipment.....	500.00
Kitchen Equipment.....	500.00
Ward Furniture.....	300.00
Ambulance and Truck.....	550.00
Operating Room Equipment.....	1,500.00
Typewriter	100.00
Chemical Engine.....	500.00
Other Equipment.....	500.00

Structural and Non-structural Improvements..... **70,000.00**

Fire Alarm System.....	\$ 3,000.00
Grading Terraces and Extending Surface Drainage Pipe.....	20,000.00

CONSERVATION OF HEALTH

OLIVE VIEW SANATORIUM—Continued

OUTLAYS—Continued

Structural and Non-structural Improvements—Continued

Concrete Walks and Roadways around Buildings (New Grounds)	20,000.00
Primary Electric Distribution System.....	10,000.00
Supply and Service Line from New Reservoir and Water Filtering System.....	7,000.00
Sewer and Connections.....	10,000.00

TOTAL APPROPRIATIONS

\$482,130.00

Olive View Sanatorium Forester

LANDSCAPING AND CARE OF GROUNDS APPROPRIATIONS \$14,200.00

SALARIES AND WAGES	A	B	C	\$7,500.00
1 Gardener.....	\$150	\$150	\$150	\$1,800.00
Laborers—per diem \$3.50.....				5,700.00
				\$9,000.00
OTHER EXPENSE				1,500.00
Services Other Than Personal			\$ 600.00	
Miscellaneous Services.....		\$600.00		
				900.00
Supplies and Materials			900.00	
Miscellaneous Supplies.....		\$900.00		
				\$9,000.00
TOTAL EXPENSE				\$9,000.00
OUTLAYS				5,200.00
Fixed Property and Equipment			\$ 200.00	
Miscellaneous Equipment.....		\$ 200.00		
				5,000.00
Structural and Non-structural Improvements			5,000.00	
Automatic Sprinkler System.....		\$5,000.00		
				\$14,200.00
TOTAL APPROPRIATIONS				\$14,200.00

Preventorium Camp

CONSERVATION OF CHILD LIFE APPROPRIATIONS \$1,675.00

EXPENSE				\$675.00
Fixed Charges and Contributions				
Children's Preventorium Camp—San Gabriel Canyon.....			\$675.00	
				\$675.00
TOTAL EXPENSE				\$675.00
OUTLAYS				1,000.00
Structural and Non-structural Improvements				
Incinerator.....			\$250.00	
Heating Installation.....			750.00	
				\$1,675.00
TOTAL APPROPRIATIONS				\$1,675.00

Highways and Bridges

Good Roads Fund	\$711,250.00
Road District Funds	750,000.00
General Fund	516,500.00

HIGHWAYS AND BRIDGES

Road Department

**MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES
APPROPRIATIONS \$1,977,750.00**

GOOD ROADS FUND		\$711,250.00
Administration	\$ 55,000.00	
Bridge Construction	200,000.00	
Bridge Maintenance	42,500.00	
Equipment	50,000.00	
Equipment Maintenance	30,000.00	
General Engineering	40,000.00	
Improvements	13,750.00	
Maintenance of Paved Roads not built under General Bond Act.....	250,000.00	
Supplies and Materials Undistributed.....	30,000.00	
SUPERVISORIAL ROAD DISTRICT FUNDS		750,000.00
Maintenance of Dirt Roads		
First District	\$ 400,000.00	
Third District	40,000.00	
Fourth District	210,000.00	
Fifth District	100,000.00	
GENERAL FUND		516,500.00
For Highway Maintenance Purposes	\$ 427,500.00	
Maintenance of Paved Roads built under General Bond Act \$	400,000.00	
Supplies and Materials Undistributed.....	27,500.00	
Special Appropriations		89,000.00
Highway Permits, etc.....	\$ 15,000.00	
Maintenance of Roads.....	74,000.00	
San Gabriel Canyon.....	\$ 10,000.00	
San Antonio Canyon.....	30,000.00	
Arroyo Seco.....	10,000.00	
Little and Big Tujunga.....	5,000.00	
San Dimas and Live Oak Canyons.....	10,000.00	
Pine and Oakdale Canyons.....	5,000.00	
Kagel and Pacoima Canyons.....	4,000.00	
TOTAL APPROPRIATIONS		<u><u>\$1,977,750.00</u></u>

Charities, Hospitals and Corrections

General Fund	\$3,294,146.00
Salary Fund	2,292,305.00

CHARITIES, HOSPITALS AND CORRECTIONS

Public Welfare

**INVESTIGATION AND PROMOTION OF PUBLIC WELFARE
APPROPRIATIONS \$6,195.00**

SALARIES AND WAGES		\$3,780.00
	A B C	
1 Secretary.....	\$175 \$175 \$175	\$ 2,100.00
1 Stenographer.....	130 135 140	1,680.00
		2,290.00
OTHER EXPENSE		2,290.00
Services Other Than Personal		\$2,115.00
Postage.....	\$ 125.00	
Transportation.....	90.00	
Auto Service.....	1,900.00	
		175.00
Supplies and Materials		175.00
Handwriting Supplies.....	\$ 20.00	
Papers, Forms and Covers.....	125.00	
Other Office Supplies.....	30.00	
		6,070.00
TOTAL EXPENSE		\$6,070.00
OUTLAYS		125.00
Fixed Property and Equipment		
Office Furniture.....	\$ 100.00	
Other Office Equipment.....	25.00	
		125.00
TOTAL APPROPRIATIONS		\$6,195.00

Superintendent of Charities

**GENERAL SUPERVISION OF OUTDOOR RELIEF DEPARTMENT, COUNTY FARM, HOSPITAL,
CEMETERY AND OLIVE VIEW SANATORIUM
APPROPRIATIONS \$12,175.00**

SALARIES AND WAGES	A	B	C	\$	\$11,000.00
1 Superintendent of Charities—per annum.....				\$ 7,000.00	
1 Chief Clerk.....	\$180	\$190	\$200	2,270.00	
1 Stenographer.....	130	135	140	1,560.00	
Vacation and Sick Relief.....				170.00	
				<hr/>	
OTHER EXPENSE					905.00
Services Other Than Personal				\$775.00	
Automobile Maintenance.....		600.00			
Binding.....		25.00			
Postage.....		25.00			
Transportation Expense.....		100.00			
Telegrams and Telephone.....		25.00			
				<hr/>	
Supplies and Materials				130.00	
Papers, Forms and Covers.....		50.00			
Handwriting Supplies.....		30.00			
Other Office Supplies.....		50.00			
				<hr/>	
TOTAL EXPENSE					\$11,905.00
OUTLAYS					270.00
Fixed Property and Equipment					
Furniture and File Cases.....				\$ 100.00	
Steel Lockers.....				150.00	
Book Fund.....				20.00	
				<hr/>	
TOTAL APPROPRIATIONS					\$12,175.00
					<hr/> <hr/>

CHARITIES, HOSPITALS AND CORRECTIONS

Outdoor Poor Relief

RELIEF TO POOR OUTSIDE OF INSTITUTIONS
 APPROPRIATIONS \$887,314.00

SALARIES AND WAGES		A	B	C	
					\$186,615.00
1	Second Assistant Superintendent of Charities.....	\$350	\$375	\$ 400	\$ 4,800.00
1	Chief Clerk—Accounts.....	180	190	200	2,400.00
1	Supervisor Industrial Extension Bureau.....	150	160	170	2,040.00
1	State Aid Claim Clerk.....	145	150	155	1,860.00
1	Occupational Aid.....	140	145	150	1,680.00
3	Clerks.....	130	135	140	4,890.00
1	Clerk.....	115	120	125	1,415.00
1	Stenographic Secretary.....	150	155	160	1,800.00
6	Stenographers.....	115	120	125	8,755.00
1	Typist Clerk.....	115	120	125	1,380.00
1	Telephone Operator.....	115	120	125	1,500.00
1	Stock Clerk.....	90	95	100	1,080.00
1	Messenger.....	80	85	90	1,080.00
3	Case Supervisors.....	170	180	190	6,200.00
1	Assignment Supervisor.....	165	170	175	2,100.00
66	Field Visitors.....	140	150	160	111,900.00
20	Student Visitors.....	100	105	110	24,735.00
	Vacation and Sick Relief.....				7,000.00
					698,199.00
OTHER EXPENSE					698,199.00
	Services Other Than Personal.....				\$603,099.00
	Binding.....	\$	30.00		
	Board and Care of Indigents.....		100,000.00		
	Burial of Indigents.....		244.00		
	Cash to Indigents.....		300,000.00		
	Expense of Field Visitors.....		5,000.00		
	Express, Freight and Cartage.....		2,200.00		
	Gas, Electricity and Water.....		800.00		
	Merchandise to Indigents.....		185,000.00		
	Postage.....		825.00		
	Repairs to Equipment.....		300.00		
	Telegrams and Telephone.....		700.00		
	Transportation and Meals.....		2,000.00		
	Auto Service.....		6,000.00		
	Supplies and Materials.....				5,100.00
	Drugs, Sundries and Store Expense.....	\$	1,500.00		
	Handwriting Supplies.....		200.00		
	Papers, Forms and Covers.....		2,000.00		
	Record Books.....		500.00		
	Other Office Supplies.....		400.00		
	Industrial Supplies.....		500.00		
	Fixed Charges and Contributions.....				90,000.00
	Rent.....	\$	90,000.00		
TOTAL EXPENSE					\$884,814.00

L. A. COUNTY BUDGET—1924-25

OUTDOOR POOR RELIEF—Continued

OUTLAYS		2,500.00
Fixed Property and Equipment		
Office Furniture.....	\$ 750.00	
Filing Cabinets.....	600.00	
Typewriters.....	250.00	
Electric Fans.....	100.00	
Kardex Cabinet.....	600.00	
Other Office Equipment.....	200.00	
TOTAL APPROPRIATIONS		<u>\$887,314.00</u>

CHARITIES, HOSPITALS AND CORRECTIONS

Outdoor Poor Relief--Salvage

RECLAMATION OF WASTE MATERIAL FOR DISTRIBUTION AMONG THE POOR
APPROPRIATIONS \$66,811.00

SALARIES AND WAGES				\$27,586.00
	A	B	C	
1 Salvage Manager.....	\$200	\$210	\$225	\$ 2,700.00
1 Clerk.....	130	135	140	1,580.00
1 Stenographer.....	115	120	125	1,415.00
1 Truck Driver.....	125	130	135	1,620.00
1 Sewing Instructor—per diem \$5.00.....				1,565.00
1 Sorter—per diem \$4.50.....				1,405.00
4 Utility Men—per diem \$3.75.....				4,686.00
2 Carpenters—per diem \$4.50.....				2,810.00
5 Tailors—per diem \$4.50.....				7,025.00
1 Social Worker—California Hut.....				1,680.00
Vacation and Sick Relief.....				1,100.00
				<hr/>
OTHER EXPENSE				35,500.00
Services Other Than Personal.....				\$20,200.00
Repairs to Equipment.....	\$	200.00		
Salaries to Indigents account Repair Work.....		20,000.00		
				<hr/>
Supplies and Materials.....				15,300.00
Clothing and Dry Goods.....	\$	10,000.00		
Laundry Supplies.....		100.00		
Office Supplies.....		100.00		
Sewing Supplies (Carpet Warp, Ticking, etc.).....		2,000.00		
Shoe Findings.....		800.00		
Lumber, Paint and Hardware.....		500.00		
Broom Making Materials.....		1,500.00		
Other Supplies.....		300.00		
				<hr/>
TOTAL EXPENSE				\$63,086.00
OUTLAYS				3,725.00
Fixed Property and Equipment				
Office Furniture.....	\$	150.00		
Power Sewing Machines, etc.....		2,500.00		
Baler.....		150.00		
Carpenter's Equipment.....		200.00		
Steam Presser, etc.....		600.00		
Typewriters.....		125.00		
				<hr/>
TOTAL APPROPRIATIONS				\$66,811.00

State Aid for Children

CARE OF DEPENDENT CHILDREN
APPROPRIATION \$300,000.00

EXPENSE		\$300,000.00
State Aid for Children.....	\$300,000.00	
		<hr/>
TOTAL APPROPRIATION		\$300,000.00

Cemetery

BURIAL OF POOR
 APPROPRIATIONS \$13,255.00

SALARIES AND WAGES

\$ 6,950.00

	A	B	C	
1 Superintendent (with house).....	\$135	\$140	\$150	\$ 1,800.00
1 Crematory Operator.....	130	135	140	1,670.00
3 Laborers—per diem \$4.00.....				3,120.00
Vacation and Sick Relief.....				360.00

OTHER EXPENSE

1,555.00

Services Other Than Personal				\$ 455.00
Postage.....			\$ 5.00	
Repairs to Equipment.....			200.00	
Electricity and Water.....			200.00	
Disinterments.....			50.00	
Supplies and Materials				900.00
Office Supplies.....			\$ 15.00	
Other Supplies.....			75.00	
Fuel Oil (Crematory).....			500.00	
Containers for Ashes.....			250.00	
Lumber for Shed.....			60.00	
Maintenance				200.00
Maintenance of Crematory.....			\$ 200.00	

TOTAL EXPENSE

\$ 8,505.00

OUTLAYS

4,750.00

Structural and Non-Structural Improvements

Crematory.....			\$ 4,000.00
Improving Roads and Grounds.....			500.00
Addition to Water System.....			250.00

TOTAL APPROPRIATIONS

\$13,255.00

CHARITIES, HOSPITALS AND CORRECTIONS

Farm

CARE OF POOR IN INSTITUTIONS
 APPROPRIATIONS \$1,071,448.00

SALARIES AND WAGES

\$395,985.00

	A	B	C	
1 First Assistant Superintendent of Charities, with house and F.M. for self and family.....	\$350	\$375	\$400	\$ 4,800.00
1 Chief Resident Physician..... FM	225	250	275	3,300.00
2 Resident Physicians..... FM	175	185	200	4,310.00
1 Dentist (half time)..... FM	100	100	100	1,200.00
1 Druggist..... FM	120	120	120	1,440.00
1 Oculist (part time)..... FM	10	10	10	480.00
1 Dietitian..... FM	115	120	125	1,380.00
1 Steward..... FM	175	185	200	2,170.00
1 Head Bookkeeper..... FM	130	135	140	1,680.00
2 Bookkeepers (male)..... FM	125	130	135	2,640.00
1 Stenographer (male)..... FM	100	105	110	1,320.00
3 Stenographers..... FM	85	90	95	3,210.00
2 Clerks..... FM	90	95	100	2,280.00
1 Truck Driver.....	135	140	145	1,740.00
1 Truck Driver (Sundays)..... 1M	20	20	20	240.00
1 Laundryman..... FM	105	115	130	1,560.00
2 Washermen..... FM	75	80	85	1,850.00
3 Ironers, as required—per diem \$3.00.....				2,280.00
10 Laundry Helpers..... FM	50	55	60	6,000.00
1 Superintendent of Nurses..... FM	140	145	150	1,680.00
1 Assistant Superintendent of Nurses..... FM	120	125	130	1,495.00
1 Supervising Nurse..... FM	115	120	125	1,380.00
4 Graduate Nurses..... FM	105	110	115	5,265.00
30 Graduate Nurses..... FM	95	100	105	34,870.00
1 Warden, Psychopathic Ward..... FM	125	130	135	1,620.00
8 Assistant Wardens..... FM	80	85	90	7,680.00
1 Matron, Psychopathic Ward..... FM	95	100	110	1,310.00
1 Matron, Women's Ward..... FM	95	100	110	1,280.00
17 Assistant Matrons..... FM	80	85	90	14,815.00
1 Housekeeper..... FM	80	85	90	1,020.00
42 Attendants..... FM	60	65	70	29,025.00
12 Orderlies..... FM	70	70	70	10,080.00
50 Orderlies..... FM	60	65	65	36,840.00
1 Chief Utilityman..... FM	90	95	100	1,200.00
2 Utilitymen..... FM	70	75	80	1,730.00
23 Utilitymen..... FM	60	65	70	17,100.00
11 Utilitymen..... FM	55	60	60	7,330.00
10 Utilitymen..... FM	50	55	55	6,085.00
25 Maids..... FM	55	60	60	16,890.00
3 Watchmen..... FM	100	105	110	3,690.00
1 Farmer..... FM	135	140	150	1,800.00
1 Gardener..... FM	90	95	100	1,080.00
1 Dairyman..... FM	135	140	150	1,800.00
2 Dairy Hands..... FM	85	85	85	2,040.00
11 Milkers..... FM	90	95	100	12,690.00
1 Chef..... FM	150	160	170	2,040.00
2 Second Cooks..... FM	100	105	110	2,545.00
2 Third Cooks..... FM	75	80	85	1,850.00

L. A. COUNTY BUDGET—1924-25

FARM—Continued

SALARIES AND WAGES—Continued

		A	B	C	
2 Bakers.....	FM	\$ 80	\$ 85	\$ 90	\$ 1,950.00
1 Meat Cutter.....	FM	60	65	75	750.00
6 Waiters.....	FM	55	60	60	4,175.00
2 Potwashers.....	FM	50	55	55	1,230.00
1 Chief Engineer.....	1M	185	190	200	2,400.00
3 Operating Engineers.....		160	170	175	6,300.00
1 Relief Engineer and Utilityman.....		160	170	175	2,010.00
1 Fireman.....		115	120	125	1,500.00
1 Plumber and Steamfitter.....	FM	160	160	160	1,920.00
2 Painters.....	FM	130	130	130	3,120.00
5 General Maintenance Men.....	FM	120	125	130	7,440.00
1 Electrician—per diem \$8.00.....					2,504.00
1 Blacksmith—per diem \$5.00.....	FM				1,560.00
1 Tractor Driver—per diem \$5.00.....	FM				1,785.00
6 Skilled Laborers—per diem \$4.50.....	1M				8,616.00
30 Laborers—per diem \$2.75.....	FM				17,215.00
5 Inmate Helpers.....	FM	20	20	20	1,200.00
25 Inmate Helpers.....	FM	15	15	15	4,500.00
25 Inmate Helpers.....	FM	10	10	10	3,000.00
75 Inmate Helpers.....	FM	5	5	5	4,500.00
90 Inmate Helpers.....	FM	2.50	2.50	2.50	2,700.00
Additional Employees for New Infirmary and Women's Ward.....					38,000.00
Vacation and Sick Relief.....					5,500.00

OTHER EXPENSE

Administrative					\$ 5,543.00	483,457.00
Auto Service.....	\$	350.00				
Express, Freight and Cartage.....		2,090.00				
Postage.....		325.00				
Telegrams and Telephone.....		711.00				
Advertising Stock Sales.....		837.00				
Papers, Forms and Covers.....		880.00				
Other Office Supplies.....		350.00				

Professional Care of Patients					18,725.00	
Transportation.....	\$	325.00				
General Ward Supplies.....		8,400.00				
Medical and Surgical Supplies.....		10,000.00				

General House and Property Expense					64,250.00	
Building Maintenance.....	\$	14,000.00				
Equipment Maintenance.....		7,000.00				
Maintenance Electric Lighting System.....		2,400.00				
Fire Protection.....		300.00				
Gas and Electricity.....		14,400.00				
Grounds and Landscaping.....		3,500.00				
Plumbing and Steamfitting.....		2,650.00				
Power Plant Maintenance and Operation.....		20,000.00				

CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

OTHER EXPENSE—Continued

Dairy Expense		48,600.00
Feed	\$ 40,000.00	
Miscellaneous Dairy Supplies and Service.....	2,850.00	
Milk Cans, Pails, etc.....	550.00	
Registering Stock.....	280.00	
Veterinary Services	1,200.00	
Cow Testing.....	1,320.00	
Pasteurizing	1,500.00	
Ice	900.00	
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Departmental Expense		322,429.00
Housekeeping Expense.....	\$ 23,195.00	
Kitchen and Dining Room Expense.....	8,075.00	
Laundry Expense.....	3,800.00	
Recreation and Amusement.....	225.00	
Morgue Expense.....	1,440.00	
Provisions:	207,580.00	
Bread	\$ 18,722.00	
Butter and Eggs.....	13,872.00	
Fruit and Vegetables.....	8,160.00	
Groceries	49,681.00	
Meat and Fish.....	53,316.00	
Milk and Cream.....	52,800.00	
Potatoes	7,229.00	
Tobacco and Matches.....	3,800.00	
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Clothing	13,200.00	
Ice	250.00	
Operation of Motor Truck.....	1,900.00	
Infirmary Building Operation.....	44,204.00	
Women's Ward Building Operation.....	18,560.00	
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Truck Garden and Orchard Expense		1,600.00
Spraying and Fumigating.....	\$ 450.00	
Gardener's Supplies.....	50.00	
Seeds and Plants	700.00	
Fertilizer	400.00	
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Field Crop Expense		9,145.00
Boots and Coats.....	\$ 100.00	
Cutting Wood and Baling Hay.....	500.00	
Fertilizer and Seeds.....	2,500.00	
Irrigating Expense.....	2,200.00	
Killing Gophers.....	60.00	
Maintenance and Operation of Tractor.....	1,000.00	
Oil, Gas and Small Tools.....	225.00	
Rent of Land.....	1,370.00	
Water Assessment and Rentals.....	1,000.00	
Maintenance and Operation of Ford Roadster	190.00	
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L. A. COUNTY BUDGET—1924-25

FARM—Continued

OTHER EXPENSE—Continued

Stable Expense		10,325.00
Feed	\$ 9,000.00	
Stable Expense.....	1,000.00	
Veterinary Services and Supplies.....	25.00	
Stallion Service.....	300.00	
Poultry Yard Expense		1,400.00
Feed	\$ 1,200.00	
Miscellaneous Supplies and Expense.....	200.00	
Hog Yard Expense		1,440.00
Feed	\$ 1,200.00	
Veterinary Service and Supplies.....	240.00	
TOTAL EXPENSE		\$879,442.00

OUTLAYS

Fixed Property and Equipment		192,006.00
Cultivators, Harrows, Plows, Mowers and Spreaders.....	\$ 950.00	
Household Furniture.....	5,000.00	
Irrigating Pipe.....	1,500.00	
Kitchen and Dining Room Equipment.....	1,850.00	
Live Stock (Cows, Hogs, Chickens).....	59,000.00	
Machinery	500.00	
Office Equipment	1,800.00	
Medical Office and Laboratory Equipment.....	740.00	
Single Action Triplex Pump.....	2,225.00	
Surgical Equipment.....	280.00	
Farm Wagon.....	226.00	
Wheel Chairs.....	1,000.00	
Drug Room Equipment.....	150.00	
Fire Fighting Equipment.....	1,500.00	
Equipment to Blacksmith Shop.....	75.00	
Plumbing Equipment.....	250.00	
Electric Equipment.....	700.00	
Laundry Equipment:	3,310.00	
Irons	\$ 95.00	
Extractor	950.00	
Washer	1,800.00	
Press Machines.....	465.00	
Lawn and Garden Equipment.....	125.00	
Vacuum Sweepers.....	380.00	
Sanitary Drinking Fountains.....	150.00	
Typewriters	300.00	
Filing Cabinets.....	300.00	
Materials for Home-Made Furniture.....	1,200.00	
Time Clock.....	200.00	
Food Conveyors.....	1,350.00	
Power Hack Saw.....	65.00	
		\$134,186.00

CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

OUTLAYS—Continued

Fixed Property and Equipment—Continued

Rotary Tube Cleaners for Water Heaters.....	200.00
Pipe Threading Machine.....	560.00
Road Repair Outfit.....	250.00
Switch Board Additions.....	240.00
Dishwashing Machines.....	2,500.00
Portable Calf Shelters.....	650.00
Watering Troughs and Feed Racks.....	600.00
Furniture and Equipment for New Buildings:.....	34,630.00
Psychopathic Wards.....	\$ 12,560.00
Infirmery, 6 units.....	9,580.00
Nurses' Cottages—2-story, 3 units.....	5,250.00
Apartment Units—4.....	2,440.00
Auditorium and Reading Room.....	2,400.00
Employees' Recreation Building.....	2,400.00
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Corn Binder.....	250.00
Garden Cultivators and Tools.....	100.00
Sewing Machines.....	250.00
Dental Laboratory Equipment.....	2,000.00
Cystoscope.....	280.00
Intercommunicating Phone System and Board.....	3,650.00
Pianos, with Player Attachments.....	2,400.00
Radiophone Sets.....	500.00
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Structural and Non-Structural Improvements.....	57,820.00
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Fences.....	\$ 1,500.00
Improving Corrals and Roads.....	1,000.00
Special Roof Work—Men's Ward.....	750.00
Roads, Walks and Curbs.....	11,000.00
Rough Garage Building.....	1,000.00
Drainage and Reclamation.....	1,600.00
Lawn Sprinkler at New Buildings.....	1,200.00
Trees, Plants, etc. at New Buildings.....	1,000.00
Poultry Yard Buildings; Fences, etc.....	2,500.00
Steel Stanchions and Metal Bins.....	200.00
Incinerators.....	1,170.00
New Window Screens and Sash.....	500.00
Sheds for Young Stock.....	800.00
Street Lighting System.....	600.00
Dairy Sheds and Fences.....	800.00
Storm Drain.....	600.00
Temperature Control for Bath Rooms.....	1,000.00
Enlarge Cold Storage Room.....	8,000.00
Autopsy Room and Refrigeration in Morgue.....	1,100.00
Pipe Ducts for Kitchen and Cottages.....	2,800.00
Hospital Barn.....	2,000.00

L. A. COUNTY BUDGET—1924-25

FARM—Continued

OUTLAYS—Continued

Structural and Non-Structural Improvements—Continued

Bull Barn and Runways.....	3,000.00
Concrete Silo—20x60 feet.....	3,800.00
Screened Manure Pit.....	2,000.00
Hay Shed.....	1,000.00
Water Reservoir in Vegetable Garden.....	2,400.00
Cottage on Tract 7, with Water Supply Tank.....	4,500.00

TOTAL APPROPRIATIONS

\$1,071,448.00

CHARITIES, HOSPITALS AND CORRECTIONS

Hospital

CARE AND TREATMENT OF SICK AND DISABLED
 APPROPRIATIONS \$2,260,917.00

SALARIES AND WAGES

\$1,323,343.00

	A	B	C		
1 Superintendent Los Angeles General Hospital, with house and F.M. for Self and Family.....				\$ 6,000.00	
1 Steward and Assistant Superintendent Hospital.....	3M	\$250	\$275	\$300	3,840.00
1 Office Manager.....	1M	250	250	250	3,000.00
1 Property Man.....	1M	175	175	175	2,100.00
1 Chief Clerk.....	1M	180	190	200	2,160.00
1 Registrar.....	1M	165	170	175	2,100.00
1 Bookkeeper and Cashier.....	1M	165	170	175	1,980.00
1 Bookkeeper.....	1M	165	170	175	2,100.00
1 Junior Bookkeeper.....	1M	145	150	155	1,860.00
1 Payroll Clerk.....	1M	145	150	155	1,860.00
3 Supervising Clerks.....	1M	145	150	155	5,580.00
1 Requisition Clerk.....	1M	130	135	140	1,580.00
3 Admitting Clerks.....	1M	130	135	140	4,815.00
8 Clerks.....	1M	130	135	140	9,980.00
12 Clerks.....	1M	115	120	125	18,305.00
2 Information Clerks.....	1M	115	120	125	3,120.00
1 Messenger.....	FM	50	55	60	720.00
2 Office Boys.....	1M	75	80	85	1,860.00
1 Stenographic Secretary.....	1M	150	155	160	1,800.00
5 Stenographers.....	1M	130	135	140	8,485.00
3 Stenographers.....	1M	115	120	125*	4,140.00
2 Typist Clerks.....	1M	115	120	125	2,760.00
1 Chief Telephone Operator.....	1M	130	130	130	1,560.00
8 Telephone Operators.....	1M	115	120	125	8,730.00
1 Relief Telephone Operator—per diem \$5.00.....	1M				1,200.00
1 Chief Warder.....	1M	150	160	175	2,100.00
6 Warders.....	1M	140	145	150	10,630.00
3 Watchmen.....	1M	140	145	150	3,475.00
8 Elevator Operators.....	FM	80	85	90	6,260.00
4 Gatemen.....	1M	115	120	125	5,910.00
1 Chief Ambulanceman.....	1M	145	150	155	1,820.00
5 Ambulancemen.....	1M	135	140	145	8,310.00
1 Chief Resident Physician.....	FM	250	275	300	3,425.00
2 Assistant Chief Resident Physicians.....	FM	225	250	275	5,500.00
4 Resident Physicians.....	FM	175	185	200	8,610.00
3 Assistant Resident Physicians.....	FM	75	75	75	2,700.00
2 Admitting Physicians.....	FM	225	250	275	5,700.00
1 Resident Psychiatrist and Assistant Superintendent Hospital.....	1M	400	400	400	4,800.00
1 Assistant Psychiatrist.....	FM	225	250	275	3,125.00
1 Assistant Psychiatrist (half time).....	1M	175	175	175	2,100.00
1 Pathologist.....	FM	400	400	400	4,800.00
1 Assistant Pathologist.....	FM	250	275	300	3,000.00
1 Resident Roentgenologist.....	1M	400	400	400	4,800.00
1 Chief X-Ray Service (part time).....	1M	50	50	50	600.00
1 Chief Anesthetist.....	FM	225	250	275	2,975.00
1 Assistant Anesthetist.....	1M	175	175	175	2,100.00
1 Resident Urologist.....	FM	200	225	250	2,700.00

L. A. COUNTY BUDGET—1924-25

HOSPITAL—Continued

SALARIES AND WAGES—Continued

		A	B	C	
1 Resident Consulting Tuberculosis Physician (half time)	1M	150	150	150	1,800.00
1 Dentist	1M	200	225	250	2,850.00
1 Assistant Dentist.....	1M	175	185	200	2,100.00
1 Out Patient Clinic Executive.....	FM	120	125	130	1,440.00
1 Instructor of Internes and Assistant Superintendent Hospital	1M	400	400	400	4,800.00
2 Instructors Internes (half time).....	1M	125	137.50	150	3,250.00
60 Internes—Uniform and.....	FM	20	30	30	13,440.00
1 Druggist.....	FM	175	185	200	2,760.00
2 Assistant Druggists.....	1M	125	130	135	3,160.00
1 Drug Clerk.....	FM	85	90	100	1,020.00
1 Dietitian.....	FM	140	145	150	1,800.00
2 Assistant Dietitians	FM	115	120	125	3,040.00
10 Technicians (half time).....	FM	115	120	125	15,195.00
1 Physiotherapist.....	1M	200	200	200	2,400.00
1 Assistant Physiotherapist.....	1M	170	170	170	2,040.00
4 Masseurs.....	FM	105	110	115	3,900.00
2 Hydrotherapy Attendants.....	FM	90	95	100	2,640.00
1 Superintendent of Nurses.....	FM	200	210	225	2,700.00
1 First Assistant Superintendent of Nurses.....	FM	130	140	150	1,800.00
2 Second Assistant Superintendents of Nurses.....	FM	120	130	140	1,680.00
1 Night Assisstant Superintendent of Nurses.....	FM	120	130	140	1,680.00
1 Communicable Disease Building Assistant Superintendent of Nurses.....	FM	130	135	145	1,605.00
1 Osteopathic Building Assistant Superintendent of Nurses	FM	130	135	140	1,560.00
1 Instructor School of Nursing.....	FM	150	150	150	1,800.00
1 Assistant Instructor School of Nursing.....	FM	120	125	130	1,440.00
1 Assistant Instructor School of Nursing.....	FM	115	120	125	1,380.00
1 Head Surgical Nurse.....	FM	130	135	140	1,680.00
10 Supervising Nurses.....	FM	115	120	125	11,335.00
6 Supervising Nurses.....	3M	125	130	135	4,500.00
50 Graduate Nurses.....	FM	105	110	115	43,645.00
30 Graduate Nurses.....	3M	115	120	125	23,920.00
170 Graduate Nurses.....	FM	95	100	105	212,180.00
50 Graduate Nurses.....	3M	105	110	115	73,450.00
25 Nurses.....	FM	75	80	80	23,030.00
30 Post-Graduate Nurses.....	FM	30	30	30	3,600.00
225 Student Nurses	FM	20	25	30	58,920.00
3 Matrons.....	FM	80	85	90	3,120.00
1 Assistant Matron.....	FM	65	70	75	780.00
60 Ward Maids	1M	80	85	85	60,230.00
10 Ward Maids.....	FM	55	60	60	5,515.00
5 Ward Maids	FM	50	55	55	660.00
25 Women Attendants.....	FM	70	70	70	12,240.00
25 Women Attendants.....	3M	80	80	80	16,680.00
25 Women Attendants.....	FM	65	70	70	14,580.00
15 Women Attendants.....	FM	60	65	65	4,620.00
10 Women Attendants.....	FM	55	60	60	2,160.00
35 Orderlies.....	FM	70	70	70	17,160.00
30 Orderlies.....	3M	80	80	80	26,040.00

CHARITIES, HOSPITALS AND CORRECTIONS

HOSPITAL—Continued

SALARIES AND WAGES—Continued

		A	B	C	
30 Orderlies.....	FM	65	70	70	18,015.00
20 Orderlies.....	FM	60	65	65	14,970.00
10 Orderlies.....	FM	55	60	60	3,595.00
1 Assistant to Steward.....	FM	125	135	150	1,800.00
1 Assistant to Steward.....	FM	115	120	125	1,380.00
2 Utilitymen.....	FM	85	90	95	1,035.00
5 Utilitymen.....	FM	80	85	85	2,340.00
2 Utilitymen.....	FM	70	75	80	1,700.00
7 Utilitymen.....	FM	65	70	70	3,180.00
25 Utilitymen.....	FM	60	65	65	16,450.00
40 Utilitymen.....	FM	55	60	60	22,635.00
20 Utilitymen.....	FM	50	55	55	12,670.00
30 Utilitymen.....	FM	45	50	50	5,645.00
10 Utilitymen.....	FM	35	35	35	1,260.00
1 Laundryman.....	1M	200	210	225	2,700.00
2 Washermen.....	1M	125	130	140	1,540.00
1 Washerwoman.....	1M	115	120	125	1,380.00
1 Laundryman (Foreman).....	1M	115	120	125	1,380.00
8 Laundry Helpers.....	FM	70	75	80	1,820.00
8 Laundry Helpers.....	1M	95	100	105	2,480.00
7 Laundry Helpers.....	FM	65	70	75	3,390.00
15 Laundry Helpers.....	FM	60	65	65	4,575.00
15 Laundry Helpers.....	FM	50	55	55	5,175.00
15 Laundry Helpers.....	1M	80	85	85	1,020.00
20 Laundry Helpers.....	1M	70	75	80	15,505.00
5 Laundry Helpers.....	1M	60	65	70	2,220.00
10 Laundry Helpers.....	FM	45	50	50	5,660.00
10 Laundry Helpers.....	FM	40	45	45	1,440.00
1 Seamstress.....	1M	100	105	110	1,320.00
6 Seamstresses.....	1M	90	95	100	5,880.00
1 Seamstress.....	FM	20	20	20	240.00
1 Chef.....	3M	200	210	225	2,700.00
1 Butcher.....	FM	70	75	75	870.00
1 Baker.....	FM	125	125	125	1,500.00
3 Cooks.....	FM	140	145	150	3,600.00
3 Cooks.....	FM	110	115	125	2,820.00
2 Second Cooks.....	FM	125	130	135	3,140.00
1 Cook.....	FM	75	80	85	960.00
2 Order Cooks.....	FM	75	80	85	2,030.00
2 Cooks.....	FM	65	70	70	835.00
1 Night Cook.....	FM	85	90	95	1,045.00
1 Chief Dishwasher.....	FM	80	85	90	1,080.00
1 Supervising Waiter.....	FM	75	80	85	900.00
5 Waiters.....	FM	65	70	70	4,200.00
15 Waiters.....	FM	60	65	65	7,605.00
10 Waiters.....	FM	55	60	60	6,290.00
8 Waiters.....	FM	50	55	55	2,560.00
5 Waiters.....	FM	45	50	50	2,840.00
5 Kitchen Helpers.....	FM	65	70	70	3,290.00
7 Kitchen Helpers.....	FM	60	65	65	3,790.00
14 Kitchen Helpers.....	FM	55	60	60	3,480.00

L. A. COUNTY BUDGET—1924-25

HOSPITAL—Continued

SALARIES AND WAGES—Continued

		A	B	C	
18 Kitchen Helpers.....	FM	50	55	55	9,465.00
15 Kitchen Helpers.....	FM	45	50	50	8,625.00
1 Head Gardener.....	1M	135	140	145	1,740.00
4 Gardeners.....	1M	105	110	115	5,340.00
1 Gardener Helper.....	FM	65	70	75	900.00
1 Chief Engineer.....	1M	205	215	225	2,700.00
4 Operating Engineers.....		160	170	175	8,400.00
4 Firemen.....		115	120	125	5,930.00
6 Carpenters—per diem \$8.00.....					12,520.00
3 Electricians—First Class—per diem \$8.00.....					7,512.00
2 Plumbers—First Class—per diem \$9.00.....					5,650.00
1 Plumber Improver—per diem \$6.50.....					2,035.00
1 Steam Fitter—per diem \$9.00.....					2,817.00
1 Steam Fitter Improver—per diem \$6.50.....					2,035.00
1 General Maintenance Man—per diem \$6.00.....					1,878.00
6 Painters—per diem \$8.00.....					12,520.00
2 Skilled Laborers—per diem \$4.50.....					2,818.00
3 Laborers—per diem \$4.00.....					3,756.00
2 Laborers as needed—per diem \$3.50.....					2,192.00
Transporting Female Insane Patients.....					175.00
Allowance for Lodging not used.....					12,000.00
Special Nurses.....					2,000.00
Additional Employees for New Buildings.....					60,000.00
Vacation and Sick Relief.....					30,000.00
* Group D—\$130—135—140.....					1,000.00

OTHER EXPENSE

Administrative					\$ 19,315.00
Express, Freight and Cartage.....	\$	50.00			
Stationery and Printing.....		7,500.00			
Telegrams and Telephone.....		8,500.00			
Transportation		50.00			
Auto Service		15.00			
Training School Expense.....		700.00			
Office Expense and Postage.....		2,500.00			
Professional Care of Patients					151,700.00
Apparatus and Instruments.....	\$	10,000.00			
Alcohol, Liquors and Wines.....		2,000.00			
Cotton, Gauze and Muslin.....		40,000.00			
Dental and Optical Supplies.....		1,000.00			
General Ward Supplies.....		14,000.00			
Medical and Surgical Supplies.....		65,000.00			
Outside Patients.....		4,000.00			
Pathological Laboratory.....		1,500.00			
Uniforms and Books for Nurses and Internes.....		3,000.00			
X-Ray Supplies.....		10,000.00			
Occupational and Recreational Therapy.....		1,200.00			

CHARITIES, HOSPITALS AND CORRECTIONS

HOSPITAL—Continued

OTHER EXPENSE—Continued

Departmental Expense		406,950.00
Ambulance Operation	\$ 3,000.00	
Clothing	13,000.00	
Dining Room Supplies.....	7,500.00	
Housekeeping Supplies.....	42,000.00	
Kitchen Supplies.....	1,500.00	
Laundry Supplies.....	5,000.00	
Morgue Expense.....	400.00	
Provisions:	333,500.00	
Bread	\$ 15,000.00	
Butter and Eggs.....	58,000.00	
Fruit and Vegetables.....	27,000.00	
Groceries	60,000.00	
Meat, Fish and Poultry.....	70,000.00	
Milk and Cream.....	95,000.00	
Potatoes	8,500.00	
Tobacco	150.00	
Ice	150.00	
Paper Bags, etc.....	750.00	
General House and Property Expense		159,482.00
Auxiliary Fire Alarm Boxes.....	\$ 652.00	
Engine Room Operation.....	50,000.00	
Fire Protection and Supplies.....	100.00	
Grounds and Landscaping.....	2,000.00	
Gas and Electricity.....	5,000.00	
Curtains and Awnings.....	850.00	
Maintenance:	36,500.00	
Ambulance	\$ 7,000.00	
Buildings	11,000.00	
Engine Room Equipment.....	1,500.00	
Equipment	6,000.00	
Elevators	2,000.00	
Lighting System.....	4,000.00	
Plumbing and Steam Fitting.....	5,000.00	
Water	10,000.00	
Salt for Water Softener.....	900.00	
Osteopathic Building Operation.....	50,000.00	
Maintenance Extraordinary:	2,980.00	
Re-piping Psychopathic Ward.....	\$ 1,400.00	
Re-pipe Returns from Nurses' Cottages.....	200.00	
Overhauling Hydrotherapy Showers.....	200.00	
Renew Storm Drains of Buildings 20 and 30 and Surgery.....	500.00	
Renew Waste Lines, Buildings 20 and 30..	500.00	
Renew Drain under Driveway.....	80.00	
Overhauling Elevator Doors.....	100.00	
TOTAL EXPENSE		\$2,060,790.00

L. A. COUNTY BUDGET—1924-25

HOSPITAL—Continued

OUTLAYS		200,127.00
Fixed Property and Equipment		\$ 117,479.00
Surgical Apparatus and Instruments.....	\$ 8,000.00	
Dental Equipment.....	1,000.00	
Fire Fighting Apparatus.....	1,600.00	
Household Furniture and Equipment.....	3,000.00	
Household Equipment—Nurses' Home.....	500.00	
Kitchen Equipment.....	1,000.00	
Laboratory Equipment.....	750.00	
Laundry Equipment.....	24,820.00	
Linoleum and Floor Covering.....	1,000.00	
Office Furniture and Equipment.....	1,000.00	
Sterilizer—Operating Room.....	1,000.00	
Scales.....	48.00	
Stretchers, Tray Carts and Mop Carts.....	1,500.00	
Wheel Chairs.....	1,000.00	
Typewriters.....	500.00	
Ward Furniture.....	2,000.00	
X-Ray Equipment.....	2,000.00	
Portable Refrigerators.....	300.00	
Equipment and Furniture for Osteopathic Unit.....	15,000.00	
Portable Gas Ovens—Main Kitchen.....	500.00	
Acetylene Torch.....	185.00	
Pressure Gauge Testing Machine.....	80.00	
New Refrigeration Rooms—Service Building Basement	6,600.00	
Dishwashing Machines.....	6,500.00	
Furniture and Furnishings for New Cottages.....	18,000.00	
Equipping Hospital Beds with New Casters.....	5,000.00	
Fireproof Metal Safes in X-Ray Department.....	1,500.00	
200-can Ice Tank, Complete.....	5,800.00	
Simplex Vacuum Steam Pump 10x12x12.....	500.00	
Keely Steam Reducing Valves (4).....	146.00	
Permuttit Water Softener (25,000 Gallon).....	4,250.00	
Power Lawn Mower.....	400.00	
Additional Physiotherapy and Hydrotherapy Equip-		
ment.....	2,000.00	
	<hr/>	
Structural and Non-structural Improvements		82,648.00
		<hr/>
Alterations and Additions to Old Buildings for Out Pa-		
tient Clinics, and Necessary Ward Plumbing.....	\$ 25,000.00	
Alterations and Additions to Old Contagious Pavilion,		
including Connecting Corridor.....	35,000.00	
Elevator Leveling Devices (Micro Levelers).....	12,000.00	
Floors—Surgical Building.....	1,600.00	
New Laundry Building.....	500.00	
Fireproof Detached Building for Storage of X-Ray Sup-		
plies.....	6,000.00	
Installing Fireproof Doors.....	2,000.00	
Guide Oilers for Elevators (16 sets).....	298.00	
Control for Laundry Elevator.....	250.00	
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TOTAL APPROPRIATIONS		\$2,260,917.00
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CHARITIES, HOSPITALS AND CORRECTIONS

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE
APPROPRIATION \$51,250.00

EXPENSE		\$51,250.00
Sonoma State Home.....	\$ 45,000.00	
Southern California State Hospital.....	4,000.00	
Stockton State Hospital.....	100.00	
Norwalk State Hospital.....	350.00	
California School for Deaf and Blind.....	50.00	
Mendocino State Hospital.....	250.00	
Napa State Hospital.....	1,500.00	
TOTAL APPROPRIATION		\$51,250.00

State Reform Schools

CORRECTION SCHOOLS FOR MINORS
APPROPRIATION \$63,000.00

EXPENSE		\$63,000.00
California School for Girls.....	\$ 8,000.00	
Preston School of Industry.....	27,000.00	
Whittier State School.....	28,000.00	
TOTAL APPROPRIATION		\$63,000.00

Psychopathic Court Wards

CARE OF HARMLESS INSANE
APPROPRIATION \$80,000.00

EXPENSE		\$80,000.00
Services Other Than Personal		
Board and Care and Meals.....	\$ 70,000.00	
Cash and Merchandise to Court Wards.....	1,200.00	
Parole Officers' Expense.....	25.00	
Transportation.....	8,500.00	
Telegrams and Telephone.....	150.00	
Medical and Dental Service.....	50.00	
Express, Freight and Cartage.....	75.00	
TOTAL APPROPRIATION		\$80,000.00

L. A. COUNTY BUDGET—1924-25

Jail

**CUSTODY OF PRISONERS
APPROPRIATIONS \$210,620.00**

SALARIES AND WAGES

\$128,255.00

	A	B	C	
1 Jailer	\$250	\$250	\$250	\$ 3,000.00
3 Assistant Jailers.....	180	190	200	6,700.00
1 Steward.....	FM 175	175	175	2,400.00
1 Assistant Steward.....	165	170	175	2,035.00
1 Chief Clerk.....	175	180	190	2,280.00
6 Desk Clerks.....	165	170	175	12,400.00
2 Bookkeepers.....	165	170	175	4,065.00
2 Male Stenographers.....	130	135	140	3,170.00
1 Superintendent Identification Bureau.....	200	210	225	2,670.00
1 Photographer Identification Bureau.....	180	190	200	2,220.00
3 Finger Print Clerks.....	160	165	175	5,960.00
1 Male Secretary.....	140	150	160	1,780.00
1 Clerk, Storeroom.....	140	145	150	1,700.00
30 Turnkeys.....	160	165	170	59,545.00
1 Inspector.....	160	170	180	2,160.00
1 Assistant Inspector.....	155	160	165	1,980.00
5 Matrons.....	135	140	145	8,480.00
1 Chef.....	3M 175	180	190	2,160.00
1 Cook.....	3M 130	140	150	1,600.00
1 Laundryman.....	FM 105	110	115	1,950.00

OTHER EXPENSE

79,315.00

Personal Services Other Than Employees				\$ 500.00
Jail Guards.....		\$	500.00	
Services Other Than Personal				47,600.00
Board of Prisoners.....	\$	45,000.00		
Express, Freight and Cartage.....			200.00	
Gas, Light and Power.....			1,000.00	
Repairs to Equipment.....			1,000.00	
Transportation.....			75.00	
Water.....			250.00	
Binding.....			75.00	
Supplies and Materials				29,215.00
Drugs—Hospital.....	\$	1,000.00		
Dry Goods and Clothing.....		10,000.00		
Handwriting Supplies.....			15.00	
Ice.....			500.00	
Janitor's Supplies.....			4,500.00	
Kitchen Supplies.....			1,000.00	
Office Supplies.....			150.00	
Papers, Forms and Covers.....			850.00	
Record Books.....			200.00	
Other Supplies.....			3,000.00	
Bedding.....			8,000.00	

CHARITIES, HOSPITALS AND CORRECTIONS

JAIL—Continued

OTHER EXPENSE—Continued

Maintenance of Buildings..... 2,000.00

Ordinary Maintenance Undistributed

Maintenance \$ 2,000.00

TOTAL EXPENSE

\$207,570.00

OUTLAYS

3,050.00

Fixed Property and Equipment

Handcuffs and Leg Irons.....\$ 500.00

Kitchen Equipment..... 250.00

Office Equipment..... 500.00

Office Furniture..... 200.00

Photographic Equipment..... 1,000.00

Typewriter 100.00

Guns 500.00

TOTAL APPROPRIATIONS

\$210,620.00

CHARITIES, HOSPITALS AND CORRECTIONS

Juvenile Hall

**CARE OF JUVENILE COURT WARDS
APPROPRIATIONS \$143,330.00**

SALARIES AND WAGES

\$54,255.00

		A	B	C	
1 Superintendent	FM	\$200	\$225	\$225	\$ 2,700.00
1 Assistant Superintendent	FM	125	130	135	1,550.00
1 Physician (half time)	1M	175	175	175	2,100.00
1 Psychological Examiner (4 days per week)		175	175	175	2,100.00
1 Physician (Male), part time		150	150	150	1,800.00
1 Senior Clerk and Stenographer	FM	105	110	115	1,380.00
1 Clerk	1M	105	110	115	1,270.00
1 Senior Attendant (Male)	FM	115	120	125	1,500.00
4 Attendants (Male)	FM	80	85	90	4,170.00
2 Attendants	FM	80	85	90	1,940.00
1 Receiving Nurse	FM	95	100	105	1,260.00
3 Nurses—Hospital	FM	95	100	105	3,780.00
1 Children's Nurse	FM	40	40	40	480.00
1 Senior Matron	FM	115	115	115	1,380.00
16 Matrons	FM	80	85	90	16,860.00
1 Farm Attendant	FM	80	85	90	1,005.00
1 Cook	FM	100	100	100	1,200.00
1 Assistant Cook (Female)	FM	80	85	90	980.00
1 Clinic Worker	FM	100	100	100	1,200.00
1 Student Worker	FM	20	20	20	240.00
3 Student Workers	FM	10	10	10	360.00
Allowance for Lodging and Meals					2,000.00
Vacation and Sick Relief					3,000.00

OTHER EXPENSE

60,650.00

Services Other Than Personal					\$12,835.00
Express, Freight and Cartage	\$	75.00			
Heat, Light and Water		3,850.00			
Laundry		7,000.00			
Postage		100.00			
Repairs to Equipment		400.00			
Telegrams and Telephone		1,100.00			
Transportation and Meals		300.00			
Miscellaneous Services		10.00			
 Supplies and Materials					34,975.00
Cleaning and Sanitation Supplies	\$	2,000.00			
Clothing and Dry Goods		5,500.00			
Harness		50.00			
Hospital and Dental Supplies		1,500.00			
Household Supplies		1,250.00			
Ice		650.00			
Mechanics' Materials		250.00			
Office Supplies		600.00			
Poultry Yard and Hog Supplies		125.00			
Provisions and Food Supplies		21,000.00			

L. A. COUNTY BUDGET—1924-25

JUVENILE HALL—Continued

OTHER EXPENSE—Continued

Awnings	100.00	
Linoleum	500.00	
Other Supplies.....	1,150.00	
Sand and Gravel for Nursery Playground.....	300.00	

Fixed Charges and Contributions.....		840.00
Rent	\$ 600.00	
Beds—Children's Home Society.....	240.00	

Maintenance of Buildings.....		12,000.00
Ordinary Maintenance Undistributed.....	\$10,000.00	
Maintenance	\$10,000.00	

Maintenance Extraordinary		2,000.00
Painting Exterior and Interior.....	\$ 900.00	
Renew Steam Lines and Hot Water System	1,100.00	

TOTAL EXPENSE		\$114,905.00
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OUTLAYS

Fixed Property and Equipment.....		\$ 4,840.00	28,425.00
Fire Fighting Apparatus.....	\$ 600.00		
Hospital Equipment.....	300.00		
Agricultural Equipment.....	200.00		
Office Equipment.....	100.00		
Typewriter	100.00		
Live Stock	750.00		
Warehouse Truck	25.00		
Office File.....	150.00		
Beds	300.00		
Ice Box.....	50.00		
Sewing Machine	65.00		
Laundry Equipment.....	200.00		
Clocks	50.00		
Dental Equipment.....	200.00		
Psychological Equipment.....	100.00		
Rugs	500.00		
Inter-communicating Telephone System.....	100.00		
Lawn Mower	15.00		
Lavatory Installation.....	300.00		
Stoves	75.00		
Other Equipment	300.00		
Health Scale for Hospital.....	35.00		
Electric Fans.....	75.00		
Radio Set	250.00		

CHARITIES, HOSPITALS AND CORRECTIONS

JUVENILE HALL—Continued

OUTLAYS—Continued

Structural and Non-structural Improvements		23,585.00
Improvement of South Eastlake Avenue.....	\$ 7,500.00	
Sidewalks, Curbs and Retaining Wall.....	5,000.00	
Heavy Door between Courtroom and Office.....	50.00	
Sprinkler System (Fire Protection).....	3,000.00	
Pig Pens.....	510.00	
Cement Floor in Cellar.....	125.00	
Cement Compost Pit.....	250.00	
Increase Officers' Quarters at Annex, 1436 Mission Road.....	650.00	
Enclose Upstairs Porch for Officers' Sleeping Quarters.....	1,800.00	
Fumigating Equipment.....	1,900.00	
Brick Incinerator.....	100.00	
New Toilet.....	200.00	
Fruit Trees and Shrubbery.....	2,500.00	
	<hr/>	
TOTAL APPROPRIATIONS		<u><u>\$143,330.00</u></u>

El Retiro

CARE OF JUVENILE COURT WARDS APPROPRIATIONS \$59,750.00

SALARIES AND WAGES

		A	B	C		\$16,900.00
1 Superintendent	FM	\$200	\$210	\$225	\$	2,430.00
1 Stenographic Secretary.....	FM	110	115	120		1,345.00
1 Poultry Matron.....	FM	150	150	150		1,800.00
1 Farmer and General Utility Man.....	FM	125	125	125		1,500.00
1 Field Worker.....	FM	100	110	120		1,240.00
1 Kitchen Matron.....	FM	100	100	100		1,200.00
4 Matrons	FM	80	85	90		4,225.00
1 Relief Matron.....	FM	80	85	90		960.00
10 Student Workers.....	FM	10	10	10		1,200.00
Vacation and Sick Relief.....						1,000.00

OTHER EXPENSE

Personal Services Other Than Employees.....					\$	650.00	29,500.00
Dental Work.....			\$	200.00			
Veterinary Services.....				50.00			
Other Services.....				400.00			

Services Other Than Personal.....

Express, Freight and Cartage.....	\$	150.00				4,700.00
Postage.....		100.00				
Repairs to Equipment.....		1,500.00				
Telegrams and Telephone.....		150.00				
Transportation.....		300.00				
Gas, Electricity and Water.....		2,000.00				
Auto Service.....		500.00				

Supplies and Materials.....

Nursery Stock.....	\$	100.00				20,450.00
Bedding.....		1,000.00				
Cleaning and Sanitation Supplies.....		750.00				
Clothing and Dry Goods.....		1,500.00				
Dining Room and Kitchen Utensils.....		500.00				
Electrical Supplies.....		150.00				
Fuel and Illuminants.....		50.00				
Hay, Fodder and Feed—Dairy.....		2,000.00				
Hospital Supplies.....		200.00				
Ice.....		500.00				
Mechanics' Materials.....		200.00				
Papers, Forms and Covers.....		150.00				
Provisions.....		10,000.00				
Poultry Supplies.....		2,000.00				
Office Supplies.....		200.00				
Hardware and Tools.....		200.00				
Other Supplies.....		950.00				

CHARITIES, HOSPITALS AND CORRECTIONS

EL RETIRO—Continued

OTHER EXPENSE—Continued

Maintenance of Buildings.....		3,700.00
Ordinary Maintenance Undistributed.....	\$ 2,500.00	
Maintenance	\$2,500.00	
Maintenance Extraordinary	1,200.00	
Painting Buildings and Glazing.....	\$1,000.00	
Making Plunge Water Tight.....	200.00	
TOTAL EXPENSE		\$46,400.00

OUTLAYS

Fixed Property and Equipment.....		13,350.00
Furniture	\$ 1,000.00	
Power Laundry Machine and Equipment.....	500.00	
Linoleum	300.00	
Ice Refrigerator	200.00	
Live Stock	600.00	
Heating and Electrical Equipment.....	300.00	
Agricultural and Nursery Equipment.....	250.00	
Typewriter	100.00	
Fire Equipment.....	200.00	
Other Equipment	1,100.00	
Structural and Non-structural Improvements.....	8,800.00	
Hydrants and Mains for Fire Protection.....	\$ 4,000.00	
Plumbing, Irrigating Pipe, etc.....	500.00	
Addition to Laundry Building.....	2,000.00	
Walks about Grounds.....	500.00	
Fencing	300.00	
Additional Storeroom for Feed and Tools.....	1,500.00	
TOTAL APPROPRIATIONS		\$59,750.00

Probation Committee

**SUPERVISION OF JUVENILE DETENTION INSTITUTIONS
APPROPRIATION \$125.00**

EXPENSE		\$125.00
Services Other Than Personal		
Transportation	\$100.00	
Publicity	25.00	
TOTAL APPROPRIATION		\$125.00

Probation Department

SUPERVISION OF COURT WARDS
 APPROPRIATIONS \$139,521.00

SALARIES AND WAGES				\$120,596.00
	A	B	C	
1 Probation Officer—per annum.....				\$ 1.00
1 Chief Deputy.....	\$300	\$300	\$300	3,600.00
1 Girls' Supervisor.....	190	200	210	2,390.00
1 Boys' Supervisor.....	190	200	210	2,300.00
1 Adult Supervisor.....	180	190	200	2,400.00
2 Assistant Supervisors.....	185	185	185	4,440.00
37 Assistant Probation Officers.....	150	160	175	73,210.00
1 Assistant Probation Officer (half time).....	87.50	87.50	87.50	1,050.00
1 Supervisor of Accounts.....	180	190	200	2,200.00
1 Bookkeeper.....	165	170	175	2,100.00
1 Junior Bookkeeper.....	145	150	155	1,750.00
1 Assistant Bookkeeper.....	130	135	140	1,575.00
1 Stenographic Secretary.....	150	160	170	2,040.00
7 Stenographers.....	115	120	125*	11,345.00
1 Clerk.....	165	165	165	1,980.00
1 Calendar Clerk.....	130	135	140	1,680.00
1 Telephone Operator.....	115	120	125	1,500.00
1 Chauffeur.....	125	130	135	1,535.00
Vacation and Sick Relief.....				3,500.00
* Group D—\$130—135—140				
OTHER EXPENSE				14,675.00
Services Other Than Personal.....				\$12,275.00
Postage.....			\$ 500.00	
Repairs to Equipment.....			250.00	
Telegrams and Telephone.....			500.00	
Transportation and Expense.....			9,000.00	
Miscellaneous Services.....			25.00	
Auto Service.....			2,000.00	
Supplies and Materials.....				2,400.00
Handwriting Supplies.....			\$ 100.00	
Papers, Forms and Covers.....			1,250.00	
Other Office Supplies.....			1,000.00	
Other Supplies.....			50.00	
TOTAL EXPENSE				\$135,271.00
OUTLAYS				4,250.00
Fixed Property and Equipment.....				
Office Furniture.....			\$ 650.00	
Kardex Filing Cabinet.....			500.00	
Typewriters.....			200.00	
Carpets and Rugs.....			100.00	
Adding Machine.....			150.00	
Ediphones.....			2,500.00	
Other Equipment.....			150.00	
TOTAL APPROPRIATIONS				\$139,521.00

CHARITIES, HOSPITALS AND CORRECTIONS

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN
APPROPRIATION \$150,000.00

EXPENSE		\$150,000.00
Care of Dependent Children.....	\$150,000.00	
TOTAL APPROPRIATION		\$150,000.00

EDUCATION

General Fund	\$ 58,765.00
Salary Fund	74,665.00
Free Library Fund	216,183.00
Law Library Fund	35,303.00

EDUCATION

Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS
APPROPRIATIONS \$5,793.00

SALARIES AND WAGES		\$4,000.00
4 Members Board of Education—Not to Exceed		
\$1000 per annum.....	\$4,000.00	
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OTHER EXPENSE		1,613.00
Services Other Than Personal	\$ 200.00	
Postage	\$ 100.00	
Printing and Binding.....	100.00	
		<hr/>
Supplies and Materials	1,413.00	
Handwriting Supplies	\$ 150.00	
Papers, Forms and Covers.....	1,200.00	
Other Office Supplies.....	50.00	
Record Books.....	13.00	
		<hr/>
TOTAL EXPENSE		\$5,613.00
		<hr/>
OUTLAYS		180.00
Fixed Property and Equipment		
Filing Case.....	\$120.00	
Book Case	60.00	
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TOTAL APPROPRIATIONS		\$5,793.00
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Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS APPROPRIATIONS \$66,665.00

SALARIES AND WAGES				\$56,585.00
	A	B	C	
1 Superintendent of Schools—per annum.....				\$ 6,000.00
3 Assistant Superintendents of Schools.....	\$275	\$300	\$325	11,700.00
1 Chief Clerk.....	180	190	200	2,400.00
1 Certification Clerk.....	180	190	200	2,400.00
1 Statistician.....	180	190	200	2,260.00
1 Stenographic Secretary.....	150	160	170	2,040.00
4 Senior Clerks.....	145	150	155	7,250.00
2 Clerks.....	130	135	140	3,120.00
4 Comptometer Operators.....	130	135	140	6,270.00
1 Stenographer.....	130	135	140	1,570.00
7 Stenographers.....	115	120	125	10,080.00
1 Telephone Operator.....	115	120	125	1,380.00
Vacation and Sick Relief.....				115.00
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OTHER EXPENSE				8,120.00
Services Other Than Personal.....				\$ 3,250.00
Printing and Binding.....		\$ 200.00		
Meals, Lodging and Transportation.....		350.00		
Postage.....		1,200.00		
Telegrams and Telephone.....		30.00		
Repairs to Equipment.....		70.00		
Transportation.....		250.00		
Auto Service.....		400.00		
Printing (Directory).....		700.00		
Express, Freight and Cartage.....		50.00		
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Supplies and Materials.....				4,870.00
Handwriting Supplies.....		\$ 120.00		
Papers, Forms and Covers.....		4,500.00		
Record Books.....		150.00		
Other Office Supplies.....		100.00		
				<hr/>
TOTAL EXPENSE				\$64,705.00
OUTLAYS				1,960.00
Fixed Property and Equipment.....				
Comptometers.....			\$ 900.00	
Typewriters.....			450.00	
Office Furniture.....			250.00	
Other Office Equipment.....			100.00	
Filing Case.....			180.00	
Line-a-time.....			30.00	
Ventilators.....			50.00	
				<hr/>
TOTAL APPROPRIATIONS				\$66,665.00

EDUCATION

Visual Education

**EDUCATION THROUGH PICTURES AND OTHER APPEALS TO THE EYE
APPROPRIATIONS \$15,520.00**

SALARIES AND WAGES	A	B	C	\$10,180.00
1 Assistant Superintendent and Director of Visual Education.....	\$275	\$300	\$325	\$3,900.00
1 Assistant to Director and Stenographic Sec- retary	180	180	180	2,160.00
1 Stenographic Secretary	150	155	160	1,800.00
1 Technical Assistant	140	150	160	1,920.00
1 Clerk, as needed, per diem \$4.00.....				400.00
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OTHER EXPENSE				4,540.00
Services Other Than Personal				\$1,065.00
Express, Freight and Cartage.....	\$	80.00		
Meals and Lodging.....		25.00		
Postage		500.00		
Repairs to Equipment.....		150.00		
Transportation		60.00		
Printing and Publications.....		250.00		
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Supplies and Materials				3,475.00
Papers, Forms and Covers	\$	225.00		
Photographic Supplies		3,000.00		
Other Supplies.....		100.00		
Other Office Supplies.....		150.00		
				<hr/>
TOTAL EXPENSE				\$14,720.00
OUTLAYS				800.00
Fixed Property and Equipment				
Photographic Equipment.....	\$	250.00		
Other Equipment		200.00		
Furniture		350.00		
				<hr/>
TOTAL APPROPRIATIONS				\$15,520.00
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Otis Art Institute

INSTRUCTION IN FINE AND APPLIED ART APPROPRIATIONS \$41,552.00

SALARIES AND WAGES

\$27,652.00

	A	B	C	
1 Dean—per diem \$15.00.....				\$3,060.00
1 Registrar	\$155	\$160	\$165	1,980.00
1 Stenographer	115	120	125*	1,680.00
1 Custodian (with domicile).....	85	90	95	1,140.00
2 Janitresses	85	90	95	2,220.00
1 Instructor—Wood Carving—per diem \$6.50.....				624.00
1 Instructor, Drawing, Illustrating, etc.—per diem \$15.00				2,790.00
1 Instructor, Drawing, Illustrating, etc.—per diem \$7.50				720.00
2 Instructors, Design Pottery etc.—per diem \$15.00				1,890.00
1 Instructor, Sculpture—per diem \$10.00.....				960.00
1 Instructor, Sculpture—per diem \$7.50.....				720.00
1 Instructor, Metal Work and Jewelry—per diem \$15.00				2,340.00
1 Instructor, Interior Decoration — per diem \$15.00				2,160.00
1 Instructor, Life and Costumes — per diem \$15.00				810.00
1 Instructor, Drawing and Painting—per diem \$15.00				450.00
1 Instructor, Drawing and Painting—per diem \$6.50				1,404.00
2 Instructors, as needed—per diem \$13.00.....				2,704.00
* Group D—\$130—135—140				<u> </u>

OTHER EXPENSE

12,450.00

Services Other Than Personal.....				\$5,215.00
Advertising			\$1,000.00	
Express, Freight and Cartage.....			50.00	
Gas, Light and Water.....			700.00	
Postage			100.00	
Repairs to Equipment.....			100.00	
Telegrams and Telephone.....			175.00	
Transportation			50.00	
Watch Service.....			30.00	
Models			3,000.00	
Auto Service			10.00	
Supplies and Materials.....				3,235.00
Papers, Forms and Covers.....			\$ 450.00	
Studio Supplies			2,000.00	
Janitors Supplies.....			400.00	
Handwriting Supplies.....			10.00	
Record Books.....			25.00	

EDUCATION

OTIS ART INSTITUTE—Continued

OTHER EXPENSE—Continued

Supplies and Materials—Continued

Structural Materials.....	100.00
Other Office Supplies.....	200.00
Other Supplies.....	50.00
	<hr/>

Maintenance of Buildings..... **4,000.00**

Ordinary Maintenance Undistributed.....	\$3,000.00	<hr/>
Maintenance	\$3,000.00	
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Maintenance Extraordinary..... **1,000.00**

Alterations—Chandler Building.....	\$ 500.00	<hr/>
Other Changes and Alterations.....	500.00	
	<hr/>	

TOTAL EXPENSE **\$40,102.00**

OUTLAYS **1,450.00**

Fixed Property and Equipment

Office Furniture.....	\$ 200.00
Office Equipment.....	250.00
Studio Equipment.....	1,000.00
	<hr/>

TOTAL APPROPRIATIONS **\$41,552.00**

Free Library

LIBRARY SERVICE TO RURAL COMMUNITIES
 APPROPRIATIONS \$220,083.00

SALARIES AND WAGES

\$100,955.00

	A	B	C	
1 Librarian	\$275	\$300	\$325	\$ 3,900.00
1 Assistant Librarian	200	225	250	3,000.00
1 Chief Clerk.....	165	170	175	2,100.00
1 Clerk	130	135	140	1,560.00
4 Heads of Departments.....	150	160	175	8,190.00
3 Assistant Cataloguers	125	130	135	4,730.00
4 General Library Assistants	125	130	135	6,430.00
1 Library Assistant (Male).....	110	115	120	1,350.00
8 Senior Library Assistants.....	110	115	125	11,350.00
5 Junior Library Assistants.....	85	90	95	5,420.00
2 Library Assistants and Chauffeurs.....	140	145	150	3,425.00
85 Branch Librarians	6	6	6	6,120.00
15 Branch Librarians.....	9	9	9	1,620.00
10 Branch Librarians	11	11	11	1,320.00
10 Branch Librarians	14	14	14	1,680.00
15 Branch Librarians.....	17	17	17	3,060.00
15 Branch Librarians.....	22	22	22	3,960.00
10 Branch Librarians	25	25	25	3,000.00
10 Branch Librarians	28	28	28	3,360.00
11 Branch Librarians	33	33	33	4,356.00
3 Branch Librarians	38	38	38	1,368.00
3 Branch Librarians	44	44	44	1,584.00
3 Branch Librarians	49	49	49	1,764.00
3 Branch Librarians	55	55	55	1,980.00
3 Branch Librarians	60	60	60	2,160.00
3 Branch Librarians	66	66	66	2,376.00
3 Branch Librarians	72	72	72	2,592.00
2 Branch Librarians	77	77	77	1,848.00
2 Branch Librarians	83	83	83	1,992.00
2 Branch Librarians	90	90	90	2,160.00
1 Branch Librarian	100	100	100	1,200.00

OTHER EXPENSE

47,928.00

Services Other Than Personal.....				\$22,568.00
Clipping Service	\$	18.00		
Express, Freight and Cartage.....		200.00		
Light, Heat and Power.....		1,000.00		
Library Congress Cards.....		400.00		
Meals and Lodging.....		600.00		
Postage		750.00		
Rebinding and Repairing Books.....		14,000.00		
Repairs to Equipment.....		300.00		
Transportation		300.00		
Auto Service		5,000.00		

EDUCATION

FREE LIBRARY—Continued

OTHER EXPENSE—Continued

Supplies and Materials		12,310.00
Handwriting Supplies.....	\$ 100.00	
Record Books.....	10.00	
Hardware and Lumber.....	200.00	
Papers, Forms and Covers.....	2,500.00	
Photographs and Periodicals.....	7,000.00	
Other Office Supplies.....	2,000.00	
Other Supplies.....	500.00	
Fixed Charges and Contributions		13,050.00
Membership Dues.....	\$ 50.00	
Rent of Branches.....	13,000.00	

TOTAL EXPENSE

\$148,883.00

OUTLAYS

71,200.00

Fixed Property and Equipment

Books.....	\$60,500.00
Book Shelves.....	2,000.00
Charts, Maps and Globes.....	1,000.00
Office Furniture.....	5,000.00
Typewriters.....	200.00
Other Office Equipment.....	1,000.00
Automobiles and Trucks.....	1,500.00

TOTAL APPROPRIATIONS

\$220,083.00

Law Library

LIBRARY SERVICE—LEGAL REFERENCE
 APPROPRIATIONS \$35,303.00

SALARIES AND WAGES					\$11,525.00
	A	B	C		
1 Librarian and Secretary.....	\$350	\$400	\$500	\$ 6,000.00	
1 Assistant Librarian	175	200	235	2,820.00	
1 Assistant Librarian	80	100	125	1,325.00	
1 Assistant Librarian (night).....	50	60	65	780.00	
1 Assistant Librarian	50	50	50	600.00	
				<hr/>	
OTHER EXPENSE					2,028.00
Services Other Than Personal				\$ 1,625.00	
Express, Freight and Cartage.....		\$ 50.00			
Postage			50.00		
Binding			1,500.00		
Repairs to Equipment.....			25.00		
				<hr/>	
Supplies and Materials					100.00
Office Supplies.....		\$ 100.00			
				<hr/>	
Fixed Charges and Contributions					303.00
Rent of Safe Deposit Box.....		\$ 3.00			
Insurance			300.00		
				<hr/>	
TOTAL EXPENSE					\$13,553.00
OUTLAYS					21,750.00
Fixed Property and Equipment					
Books, etc.				\$20,000.00	
Furniture				1,000.00	
Shelves				750.00	
				<hr/>	
TOTAL APPROPRIATIONS					\$35,303.00
					<hr/> <hr/>

RECREATION

General Fund	\$340,716.00
Salary Fund	85,456.00

RECREATION

Museum of History, Science and Art

**PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS
APPROPRIATIONS \$262,662.00**

SALARIES AND WAGES	A	B	C	\$ 80,296.00
1 Director—per annum.....	\$5000	\$5500	\$6000	\$ 6,000.00
1 Curator of Art and Managing Director Otis Art Institute.....	300	300	300	3,600.00
1 Osteologist.....	180	190	200	2,400.00
1 Ornithologist.....	180	190	200	2,400.00
1 Curator of History.....	175	175	175	2,100.00
2 Field Men.....	165	170	175	4,075.00
1 Chief Taxidermist.....	400	400	400	4,800.00
1 Mammal Taxidermist.....	200	200	200	2,400.00
2 Taxidermists.....	175	175	175	4,200.00
1 Assistant Vertebrae Paleontologist.....	180	190	200	2,400.00
1 Assistant Geologist.....	150	160	175	1,800.00
1 Assistant Botanist.....	150	160	175	1,800.00
1 Assistant Entomologist.....	150	150	150	1,800.00
1 Assistant Taxidermist.....	140	145	150	1,800.00
1 Assistant Accessories.....	150	150	150	1,800.00
1 Assistant Curator of Art.....	130	140	150	1,760.00
1 Utility Man.....	150	150	150	1,800.00
2 Assistant Accessories.....	90	95	100	2,185.00
1 Custodian.....	150	155	160	1,920.00
1 Assistant Custodian.....	150	150	150	1,800.00
1 Chief Museum Attendant.....	135	140	145	1,740.00
6 Museum Attendants.....	130	135	140	9,930.00
1 Gallery Attendant.....	115	120	125	1,440.00
1 Secretary.....	165	170	175	2,100.00
1 Librarian.....	150	160	175	1,800.00
1 Stenographer.....	130	135	140	1,680.00
1 Messenger.....	90	95	100	1,140.00
1 Paleontologist—per diem \$5.50.....				500.00
6 Laborers—per diem \$4.00.....				6,952.00
1 Janitress (as needed) per diem \$3.00.....				174.00
				20,416.00
OTHER EXPENSE				
Personal Services Other Than Employees				\$ 520.00
Expert Services.....	\$	500.00		
Maid Services.....		20.00		
Services Other Than Personal				8,676.00
Advertising.....	\$	1,000.00		
Printing and Binding.....		1,500.00		
Special and Miscellaneous Services.....		150.00		
Clipping Services.....		30.00		
Expense—Art Exhibit.....		1,000.00		
Express, Freight and Cartage.....		1,500.00		
Gas, Electricity and Water.....		1,500.00		
Lettering.....		10.00		
Laundry Service.....		36.00		

L. A. COUNTY BUDGET—1924-25

MUSEUM OF HISTORY, SCIENCE AND ART—Continued

OTHER EXPENSE—Continued

Services Other Than Personal—Continued

Meals and Lodging for Employees.....	150.00
Postage	400.00
Repairs to Equipment.....	250.00
Telegrams and Telephone.....	150.00
Transportation	1,000.00
	<hr/>

Supplies and Materials..... **5,070.00**

Ammunition	\$ 20.00
Electrical Supplies	200.00
Electrotypes	150.00
Photographic Supplies.....	150.00
Groceries and Fuel.....	150.00
Janitors' Supplies	400.00
Papers, Forms and Covers.....	200.00
Mechanics' Supplies	200.00
Entertainment	50.00
Office Supplies	250.00
Structural Material.....	750.00
Taxidermist Material.....	1,500.00
Osteologist Supplies.....	150.00
Other Supplies.....	900.00
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Fixed Charges and Contributions..... **350.00**

Membership Dues.....	\$ 50.00
Rent	300.00
	<hr/>

Maintenance of Buildings..... **5,800.00**

Ordinary Maintenance Undistributed..... **\$ 4,000.00**

Maintenance	\$4,000.00
	<hr/>

Maintenance Extraordinary..... **1,800.00**

Changes and Alterations.....	\$ 500.00
Roof Repairs	500.00
Painting Art Room Floor.....	200.00
Redraping Art Room Walls.....	500.00
Painting Windows, Doors, Dome and Skylight	100.00
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TOTAL EXPENSE **\$100,712.00**

RECREATION

MUSEUM OF HISTORY, SCIENCE AND ART—Continued

OUTLAYS		161,950.00
Fixed Property and Equipment	\$ 36,450.00	
Art Purchases.....	\$ 2,000.00	
Museum Specimens and Collections.....	8,250.00	
Cabinets, Show and Storage Cases.....	1,500.00	
Dark Room Equipment.....	200.00	
Pictures, Lithographs, etc.....	1,500.00	
Other Equipment.....	1,000.00	
African Big Game.....	2,000.00	
Backgrounds and Accessories.....	10,000.00	
Books, Pictures and Illustrative Material.....	10,000.00	
Structural and Non-structural Improvements	125,500.00	
Window Grating (Iron in Cement).....	\$ 500.00	
Brick Addition to Museum.....	125,000.00	
TOTAL APPROPRIATIONS		<u><u>\$262,662.00</u></u>

Hancock Park

**RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC
APPROPRIATIONS \$38,260.00**

SALARIES AND WAGES		\$ 2,760.00
1 Watchman—per diem \$4.00.....	\$ 1,460.00	
1 Laborer—per diem \$4.00.....	1,252.00	
Vacation and Sick Relief.....	48.00	
OTHER EXPENSE		500.00
Supplies and Materials		
Miscellaneous Supplies.....	\$ 500.00	
TOTAL EXPENSE		<u>\$ 3,260.00</u>
OUTLAYS		35,000.00
Structural and Non-structural Improvements....		
Improvement of Park.....	\$35,000.00	
TOTAL APPROPRIATIONS		<u><u>\$38,260.00</u></u>

Stadium

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC
APPROPRIATION \$66,725.00

EXPENSE		\$66,725.00
	Fixed Charges and Contributions	
	Rent	\$66,725.00
TOTAL APPROPRIATION		\$66,725.00

Big Pines Park

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC
APPROPRIATIONS \$52,400.00

SALARIES AND WAGES			\$ 2,400.00								
	<table style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <tr> <td style="padding: 0 10px;">A</td> <td style="padding: 0 10px;">B</td> <td style="padding: 0 10px;">C</td> <td style="padding: 0 10px;">\$</td> </tr> <tr> <td style="padding: 0 10px;">\$200</td> <td style="padding: 0 10px;">\$200</td> <td style="padding: 0 10px;">\$200</td> <td style="padding: 0 10px;">2,400.00</td> </tr> </table>	A	B	C	\$	\$200	\$200	\$200	2,400.00	\$ 2,400.00	
A	B	C	\$								
\$200	\$200	\$200	2,400.00								
	1 Superintendent										
OTHER EXPENSE			10,000.00								
	Maintenance										
	Labor and Materials	\$10,000.00									
TOTAL EXPENSE		\$12,400.00									
OUTLAYS			40,000.00								
	Structural and Non-structural Improvements										
	Improvement of Park	\$40,000.00									
TOTAL APPROPRIATIONS		\$52,400.00									

Monte Vista and Various County Parks

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC
APPROPRIATION \$6,125.00

EXPENSE		\$6,125.00
	Services Other Than Personal	\$3,625.00
	Express, Freight and Cartage	\$ 500.00
	Miscellaneous Services	1,125.00
	Grading and Team Work	2,000.00
	Supplies and Materials	2,500.00
	Miscellaneous Supplies	2,500.00
TOTAL APPROPRIATION		\$6,125.00

Miscellaneous Unclassified

General Fund	\$722,303.00
Salary Fund	147,965.00
I & S Funds	563,500.00

MISCELLANEOUS UNCLASSIFIED

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS
 APPROPRIATION \$22,500.00

EXPENSE	\$22,500.00
Fixed Charges and Contributions	
Burials of U. S. Soldiers and Sailors.....	\$ 5,000.00
Headstones (Expense of placing).....	2,500.00
Providing perpetual care for bodies now in uncared-for plots	15,000.00
TOTAL APPROPRIATION	\$22,500.00

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES
 APPROPRIATIONS \$96,855.00

SALARIES AND WAGES					\$76,715.00
Purchasing Department.....					\$28,065.00
1 Purchasing Agent and Manager of Stores ...	\$400	\$400	\$400	\$4,800.00	
1 Chief Assistant Purchasing Agent.....	225	235	250	3,000.00	
4 Assistant Purchasing Agents.....	180	190	200	9,170.00	
1 Stenographer	130	135	140	1,680.00	
1 Typist-Clerk	130	135	140	1,660.00	
2 Typist-Clerks	115	120	125*	3,300.00	
1 Stenographer	115	120	125	1,390.00	
1 Filing Clerk	115	120	125	1,385.00	
1 Messenger	90	95	100	1,080.00	
Vacation and Sick Relief.....				600.00	
Stores Department					44,070.00
1 Bookkeeper	165	170	175	\$2,040.00	
2 Stock Record Clerks.....	150	155	160	3,660.00	
1 Follow-up Clerk.....	145	150	155	1,745.00	
1 Requisition Clerk	130	135	140	1,565.00	
1 Comptometer Operator	130	135	140	1,565.00	
1 Stenographer	130	135	140	1,625.00	
1 Stenographer	115	120	125*	1,570.00	
1 File Clerk	115	120	125	1,385.00	
1 Messenger	90	95	100	1,140.00	
1 Storekeeper	175	180	185	2,140.00	
1 Stationery Storekeeper	135	140	145	1,620.00	
2 Utilitymen	115	120	125	2,805.00	
1 Storekeeper—Hospital	145	150	155	1,770.00	
1 Assistant Storekeeper—Hospital.....	115	120	125	1,500.00	
1 Utilityman—Hospital	110	115	120	1,340.00	
1 Storekeeper—Farm	145	150	155	1,860.00	

L. A. COUNTY BUDGET—1924-25

PURCHASING AND STORES DEPARTMENT—Continued

SALARIES AND WAGES—Continued

Stores Department—Continued

1 Assistant Storekeeper—Farm	115	120	125	1,490.00	
1 Storekeeper—Olive View.....	145	150	155	1,800.00	
1 Assistant Storekeeper—Olive View.....	115	120	125	1,380.00	
1 Storekeeper-Mechanical Department.....	145	150	155	1,775.00	
1 Assistant Storekeeper, Mechanical De- partment	115	120	125	1,410.00	
1 Storekeeper—Outdoor Relief	145	150	155	1,860.00	
3 Assistant Storekeepers—Outdoor Relief.....	115	120	125	4,425.00	
Vacation and Sick Relief.....				600.00	

Multigraph Department.....					4,580.00
1 Multigraph Operator.....	130	135	140	\$1,680.00	
2 Multigraph Operators.....	115	120	125	2,900.00	
*Group D—\$130—\$135—\$140					

OTHER EXPENSE

Purchasing Department.....					\$ 4,230.00	10,205.00
Services Other Than Personal.....				\$2,200.00		
Postage				\$ 900.00		
Repairs to Equipment.....				100.00		
Telegrams and Telephone				200.00		
Laboratory Tests on Standardization of Commodities.....				1,000.00		
Supplies and Materials.....					2,030.00	
Handwriting Supplies.....				\$ 30.00		
Papers, Forms and Covers.....				1,800.00		
Other Office Supplies.....				100.00		
Record Books.....				100.00		
Stores Department.....						4,475.00
Services Other Than Personal.....				\$1,825.00		
Express, Freight and Cartage.....				\$1,000.00		
Repairs to Equipment.....				75.00		
Postage				50.00		
Telegrams and Telephone.....				200.00		
Transportation				500.00		
Supplies and Materials.....					2,650.00	
Handwriting Supplies.....				\$ 50.00		
Papers, Forms and Covers.....				1,000.00		
Record Books.....				300.00		
Other Office Supplies.....				300.00		
Store Supplies (Bags, Twine, etc.).....				1,000.00		
Multigraph Department.....						1,500.00
Services Other Than Personal.....				\$ 100.00		
Repairs to Equipment.....				\$ 100.00		

MISCELLANEOUS UNCLASSIFIED

PURCHASING AND STORES DEPARTMENT—Continued

OTHER EXPENSE—Continued

Multigraph Department—Continued

Supplies and Materials.....		1,400.00
Papers, Forms and Covers.....	\$1,000.00	
Multigraph Supplies.....	400.00	

TOTAL EXPENSE

\$86,920.00

OUTLAYS

9,935.00

Fixed Property and Equipment

Office Furniture.....	\$ 500.00	
Store Equipment.....	6,150.00	
Fanfold Typing Machines for Purchase Orders.....	500.00	
Schopper Standard Paper Tester.....	490.00	
Lockers.....	95.00	
Office Equipment—Purchasing Department.....	500.00	
Office Equipment—Stores Department.....	1,500.00	
Miscellaneous Equipment—Multigraph Department.....	200.00	

TOTAL APPROPRIATIONS

\$96,855.00

County Store -- Stores

**SERVICE TO COUNTY DEPARTMENTS
APPROPRIATION \$50,000.00**

EXPENSE

\$50,000.00

Supplies and Materials

Stock		\$50,000.00
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TOTAL APPROPRIATION

\$50,000.00

Telephone Department

SERVICE TO COUNTY DEPARTMENTS
 APPROPRIATIONS \$51,493.00

SALARIES AND WAGES					\$21,250.00
	A	B	C		
1 Superintendent	\$165	\$170	\$175	\$ 2,065.00	
1 Chief Operator	130	130	130	1,560.00	
10 Telephone Operators	115	120	125	14,805.00	
1 Relief Telephone Operator.....	110	110	110	1,320.00	
1 Relief Telephone Operator—per diem \$5.00.....				1,500.00	
				<hr/>	
OTHER EXPENSE					30,168.00
Services Other Than Personal				\$30,018.00	
Postage	\$	8.00			
Repairs and Minor Installations.....		10.00			
Telephone Service.....		30,000.00			
				<hr/>	
Supplies and Materials				150.00	
Papers, Forms and Covers.....	\$	100.00			
Other Office Supplies.....		50.00			
				<hr/>	
TOTAL EXPENSE					\$51,418.00
 OUTLAYS					75.00
Fixed Property and Equipment					
Filing Cabinet	\$	50.00			
Other Equipment		25.00			
				<hr/>	
TOTAL APPROPRIATIONS					<u>\$51,493.00</u>

MISCELLANEOUS UNCLASSIFIED

Mechanical Department

MECHANICAL AND CONSTRUCTIONAL SERVICES TO COUNTY DEPARTMENTS
APPROPRIATIONS \$194,420.00

EXPENSE		\$100,000.00
Shops and Garage		
Salaries and Expense.....	\$90,000.00	
Maintenance	10,000.00	
		<hr/>
OUTLAYS		94,420.00
Fixed Property and Equipment		
Administrative	\$ 2,720.00	
Typewriters	\$ 100.00	
Office Equipment.....	300.00	
Office Furniture.....	300.00	
Safe	150.00	
Adding Machine	110.00	
Desks	210.00	
Drafting Room Record Equipment.....	1,200.00	
Miscellaneous Engineering Equipment.....	350.00	
		<hr/>
Shops and Garage.....	91,700.00	
Automobiles and Motorcycles.....	\$75,000.00	
Electric Motor—7 H. P.....	350.00	
Cutting and Welding Machine.....	250.00	
Mechanical Equipment.....	2,500.00	
Four-wheel Brakes (for Supervisors' Lincoln)	250.00	
Angle Bender (Sheet Metal Shop).....	150.00	
Tools and Equipment.....	10,000.00	
Finishing Planer.....	2,500.00	
Mortiser and Clamp Table.....	700.00	
		<hr/>
TOTAL APPROPRIATIONS		\$194,420.00

Insurance

PROPERTY AND FIDELITY INSURANCE APPROPRIATION \$51,000.00

EXPENSE		\$51,000.00
Fixed Charges and Contributions		
Fire Insurance		
Insurance on County Property.....	\$45,000.00	
Fidelity Insurance		
Premium on Fidelity Bonds.....	6,000.00	
TOTAL APPROPRIATION		\$51,000.00

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN APPROPRIATION \$20,000.00

EXPENSE		\$20,000.00
Fixed Charges and Contributions		
Accident Awards to County Employees.....	\$20,000.00	
TOTAL APPROPRIATION		\$20,000.00

Judgments and Damages

SATISFACTION OF JUDGMENTS AND DAMAGES APPROPRIATION \$5,000.00

EXPENSE		\$5,000.00
Fixed Charges and Contributions		
Liquidation of Judgments and Damages.....	\$5,000.00	
TOTAL APPROPRIATION		\$5,000.00

Patriotic Hall

APPROPRIATION \$2,500.00

EXPENSE		\$2,500.00
Personal Services Other Than Employees		
Moving and Maintenance of Building.....	\$2,500.00	
TOTAL APPROPRIATION		\$2,500.00

MISCELLANEOUS UNCLASSIFIED

Assessments

ASSESSMENTS FOR IMPROVEMENTS ON COUNTY PROPERTY
APPROPRIATION \$1,500.00

EXPENSE		\$1,500.00
Fixed Charges and Contributions		
Improvements on County Property.....	\$1,500.00	
TOTAL APPROPRIATION		<u>\$1,500.00</u>

Exploitation

ADVERTISING THE COUNTY
APPROPRIATION \$300,000.00

EXPENSE		\$300,000.00
Fixed Charges and Contributions		
Advertising the County.....	\$ 72,500.00	
Chamber of Commerce.....	75,000.00	
All Year Club of Southern California.....	125,000.00	
Sunken Gardens.....	7,500.00	
Pomona Fair.....	20,000.00	
TOTAL APPROPRIATION		<u>\$300,000.00</u>

County Employees Retirement Association

APPROPRIATION \$50,000.00

EXPENSE		\$50,000.00
Fixed Charges and Contributions		
County Employees Retirement Association.....	\$50,000.00	
TOTAL APPROPRIATION		<u>\$50,000.00</u>

Exposition

ADVERTISING THE COUNTY APPROPRIATION \$25,000.00

EXPENSE		\$25,000.00
Fixed Charges and Contributions		
Maintenance of Exhibits.....	\$25,000.00	
TOTAL APPROPRIATION		<u>\$25,000.00</u>

Interest and Redemption of Debt

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION APPROPRIATIONS \$563,500.00

INTEREST		\$463,500.00
L. A. County Highway Bonds.....	\$113,500.00	
New Hall of Justice Bonds.....	100,000.00	
Farm and Hospital Bonds.....	250,000.00	
BOND REDEMPTION		100,000.00
L. A. County Highway Bonds, due February 1, 1925.....	\$100,000.00	
TOTAL APPROPRIATIONS		<u>\$563,500.00</u>

Estimate of Revenue Other
Than Taxes
Fiscal Year 1924 - 1925

REVENUE OTHER THAN TAXES ESTIMATED TO ACCRUE

Revenues Other Than Taxes Estimated To Accrue

Fiscal Year 1924 - 1925

SUMMARY

BY FUNDS

General Fund.....	\$2,027,000.00
Salary Fund.....	1,097,000.00
Good Roads Fund.....	800,000.00
General Road Fund.....	3,500.00
Special Road Improvement Fund.....	1,750,000.00
Free Library Fund.....	7,500.00
Law Library Fund.....	50,000.00
	\$5,735,000.00

BY CLASSIFICATION

Penalties, Interest and Costs.....	\$ 125,000.00
Licenses and Permits.....	45,000.00
Fines, Forfeits and Escheats.....	275,000.00
Public Service Privileges.....	100,000.00
Rents.....	5,000.00
Interest.....	995,000.00
Subventions and Grants from State of California.....	2,808,500.00
Departmental Revenues.....	1,381,500.00
	\$5,735,000.00

IN DETAIL

General Fund

PENALTIES, INTEREST AND COSTS	\$ 125,000.00
15 per cent and 5 per cent Penalties, Redemptions, etc.....	\$125,000.00
LICENSES AND PERMITS	45,000.00
Tax Collector—General Licenses.....	\$ 25,000.00
County Clerk—Marriage Licenses.....	20,000.00
FINES, FORFEITS AND ESCHEATS	275,000.00
Justice Courts—Fines.....	\$200,000.00
Superior Court—Fines.....	20,000.00
Sheriff—Certain Motor Fines.....	40,000.00
Forfeits and Escheats.....	15,000.00
PUBLIC SERVICE PRIVILEGES	100,000.00
Franchise Sales, Income, Pipe Line Rentals, etc.....	\$100,000.00
RENTS	5,000.00
Miscellaneous Real Property.....	\$ 5,000.00

L. A. COUNTY BUDGET—1924-25

REVENUE OTHER THAN TAXES ESTIMATED TO ACCRUE—Continued

GENERAL FUND—Continued

INTEREST		995,000.00
County Funds Deposited in Banks.....	\$952,500.00	
Investment Funds.....	42,500.00	
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SUBVENTIONS AND GRANTS FROM STATE OF CALIFORNIA		255,000.00
State Aid for Support of Orphans.....	\$235,000.00	
State Aid for Tubercular Indigents.....	20,000.00	
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DEPARTMENTAL REVENUES (CHARGES, SALES, ETC.)		227,000.00
General Government	\$ 10,600.00	
Surveyor—Miscellaneous Charges.....	\$10,000.00	
General Government Buildings—Miscellaneous Sales	600.00	
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Protection to Person and Property		35,000.00
Horticultural Department — Charges for Services and Sales of Poison.....	\$35,000.00	
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Conservation of Health		4,500.00
Olive View Sanatorium	\$ 4,500.00	
Pay Patients.....	\$ 2,000.00	
Miscellaneous Sales.....	2,500.00	
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Charities, Hospitals and Corrections		137,900.00
Outdoor Relief.....	\$ 5,500.00	
Miscellaneous Relief	\$ 5,500.00	
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Farm		62,900.00
Institutional Division.....	\$15,000.00	
Dairy	16,000.00	
Garden	7,000.00	
Ranch	21,000.00	
Live Stock and Poultry Sales.....	2,700.00	
Miscellaneous Sales.....	1,200.00	
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Hospital		66,500.00
Pay Patients.....	\$35,000.00	
Laundry	22,000.00	
Steam and Electricity.....	3,900.00	
Miscellaneous Sales and Other Sources	5,600.00	
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Juvenile Hall		1,000.00
Miscellaneous Sales.....	\$ 1,000.00	
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REVENUE OTHER THAN TAXES ESTIMATED TO ACCRUE

REVENUE OTHER THAN TAXES ESTIMATED TO ACCRUE—Continued

DEPARTMENTAL REVENUES—Continued

Charities, Hospitals and Corrections—Continued

El Retiro.....	2,000.00	
Poultry and Eggs, etc.....	\$ 2,000.00	

Education		27,000.00
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Otis Art Institute—Tuition.....	\$27,000.00	
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Public Service Enterprises		12,000.00
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Waterworks Districts—Miscellaneous Sales	\$12,000.00	
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TOTAL GENERAL FUND		\$2,027,000.00
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Salary Fund

DEPARTMENTAL REVENUES (FEES)

General Government	\$ 510,000.00	1,097,000.00
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Treasurer—Fees	\$ 5,000.00	
Justice Courts—Fees.....	65,000.00	
County Clerk—Fees.....	325,000.00	
Sheriff—Fees	50,000.00	
Constables—Fees	35,000.00	
Municipal Tax Collections—Fees.....	30,000.00	

Protection to Person and Property		572,000.00
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Recorder—Fees	\$500,000.00	
Registrar of Titles—Fees.....	12,000.00	
Public Administrator—Fees.....	60,000.00	

Conservation of Health		15,000.00
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Registrar of Vital Statistics—Fees.....	\$ 15,000.00	
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Good Roads Fund

SUBVENTIONS AND GRANTS FROM STATE OF CALIFORNIA

County's Portion of Automobile License Tax.....	\$ 800,000.00	800,000.00
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L. A. COUNTY BUDGET—1924-25

REVENUE OTHER THAN TAXES ESTIMATED TO ACCRUE—Continued

General Road Fund

SUBVENTIONS AND GRANTS FROM STATE OF CALIFORNIA		3,500.00
County's Portion of State Forestry Fund.....	\$ 3,500.00	

Special Road Improvement Fund

SUBVENTIONS AND GRANTS FROM STATE OF CALIFORNIA		1,750,000.00
County's Portion of Gasoline Tax.....	\$1,750,000.00	

Free Library Fund

DEPARTMENTAL REVENUES (FEES)		7,500.00
Education		
Free Library—Fines, Fees, etc.....	\$ 7,500.00	

Law Library Fund

DEPARTMENTAL REVENUES (FEES)		50,000.00
Education		
Law Library—Fees and Dues.....	\$ 50,000.00	

TOTAL ESTIMATED REVENUE OTHER THAN TAXES		<u>\$5,735,000.00</u>
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Comparative
Budget Appropriations
1923-24 - 1924-25
By Organization Classification

COMPARATIVE BUDGET APPROPRIATIONS

Comparative Budget Appropriations

SUMMARY

Classification	1923-24	1924-25	Increase	Decrease
GENERAL GOVERNMENT	\$ 4,855,850.00	\$ 5,338,415.00	\$ 482,565.00	\$
PROTECTION TO PERSON AND PROPERTY	1,177,453.00	1,377,680.00	200,227.00	
CONSERVATION OF HEALTH	638,651.00	779,600.00	140,949.00	
HIGHWAYS AND BRIDGES	1,928,000.00	1,977,750.00	49,750.00	
CHARITIES, HOSPITALS & CORRECTIONS	4,223,908.00	5,586,451.00	1,362,543.00	
EDUCATION (Except Schools)	345,593.00	384,916.00	39,323.00	
RECREATION	330,132.00	426,172.00	96,040.00	
MISCELLANEOUS UNCLASSIFIED	1,358,141.00	870,268.00		487,873.00
INTEREST	467,000.00	463,500.00		3,500.00
TOTAL FOR COST OF GOVERNMENT	\$15,324,728.00	\$17,204,752.00	\$2,371,397.00	\$491,373.00
REDEMPTION OF DEBT	100,000.00	100,000.00		
GRAND TOTAL APPROPRIATIONS	\$15,424,728.00	\$17,304,752.00	\$2,371,397.00	\$491,373.00
LESS DECREASE			491,373.00	
NET INCREASE			\$1,880,024.00	

IN DETAIL

GENERAL GOVERNMENT

Board of Supervisors

Salaries and Wages	\$ 71,920.00	\$ 72,175.00	\$ 255.00	
Expense	38,980.00	75,860.00	36,880.00	
Outlays	900.00	3,550.00	2,650.00	

Auditor

Salaries and Wages	206,320.00	247,270.00	40,950.00	
Expense	17,230.00	24,950.00	7,720.00	
Outlays	8,465.00	7,765.00		700.00

Treasurer

Salaries and Wages	43,320.00	49,955.00	6,635.00	
Expense	3,330.00	4,810.00	1,480.00	
Outlays	975.00	1,225.00	250.00	

Assessor

Salaries and Wages	637,250.00	699,805.00	62,555.00	
Expense	49,810.00	66,510.00	16,700.00	
Outlays	4,950.00	4,100.00		850.00

Tax Collector

Salaries and Wages	190,470.00	225,055.00	34,585.00	
Expense	39,891.00	46,561.00	6,670.00	
Outlays	6,795.00	15,416.00	8,621.00	

District Attorney

Salaries and Wages	216,595.00	298,251.00	81,656.00	
Expense	73,275.00	81,760.00	8,485.00	
Outlays	2,700.00	4,755.00	2,055.00	

L. A. COUNTY BUDGET—1924-25

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1923-24	1924-25	Increase	Decrease
GENERAL GOVERNMENT—Continued				
County Counsel				
Salaries and Wages.....	52,240.00	64,320.00	12,080.00	
Expense	5,690.00	7,350.00	1,660.00	
Outlays	2,250.00	3,450.00	1,200.00	
Public Defender				
Salaries and Wages.....	26,880.00	32,520.00	5,640.00	
Expense	733.00	735.00	2.00	
Outlays	75.00	120.00	45.00	
Civil Service Commission				
Salaries and Wages.....	34,415.00	39,275.00	4,860.00	
Expense	3,500.00	4,965.00	1,465.00	
Outlays	455.00	700.00	245.00	
Surveyor				
Salaries and Wages.....	203,690.00	489,655.00	285,965.00	
Expense	49,446.00	94,400.00	44,954.00	
Outlays	3,213.00	15,094.00	11,881.00	
Regional Planning Commission				
Salaries and Wages.....	3,000.00	7,000.00	4,000.00	
Expense	500.00	1,600.00	1,100.00	
Outlays		500.00	500.00	
Registrar of Voters				
Salaries and Wages.....	113,780.00	156,400.00	42,620.00	
Expense	46,815.00	193,120.00	146,305.00	
Outlays	20,950.00	11,100.00		9,850.00
Election Expense—Supervisors				
Salaries and Wages.....	94,700.00	249,500.00	154,800.00	
Expense	11,685.00	35,540.00	23,855.00	
Justice Courts—L. A. Township				
Salaries and Wages.....	67,592.00	83,605.00	16,013.00	
Expense	48,500.00	56,550.00	8,050.00	
Outlays	9,525.00	2,690.00		6,835.00
Justice Courts—Outside Townships				
Salaries and Wages.....	42,600.00	60,480.00	17,880.00	
Expense	21,700.00	23,200.00	1,500.00	
Outlays	500.00	1,800.00	1,300.00	
City Justice—Long Beach				
Salaries and Wages.....	1,500.00	3,340.00	1,840.00	
Superior Court				
Salaries and Wages.....	117,280.00	132,620.00	15,340.00	
Expense	171,960.00	228,580.00	56,620.00	
Outlays	22,664.00	18,863.00		3,801.00
Grand Jury				
Expense	47,750.00	47,750.00		
Outlays	500.00	250.00		250.00
County Clerk				
Salaries and Wages.....	209,270.00	241,410.00	32,140.00	
Expense	20,290.00	26,580.00	6,290.00	
Outlays	5,140.00	8,695.00	3,555.00	

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1923-24	1924-25	Increase	Decrease
GENERAL GOVERNMENT—Continued				
Coroner				
Salaries and Wages.....	28,100.00	40,005.00	11,905.00	
Expense	7,845.00	13,900.00	6,055.00	
Outlays	200.00	950.00	750.00	
Sheriff				
Salaries and Wages.....	254,665.00	347,730.00	93,065.00	
Expense	91,270.00	104,950.00	13,680.00	
Outlays	2,825.00	4,310.00	1,485.00	
Constabulary—L. A. Township				
Salaries and Wages.....	37,290.00	62,330.00	25,040.00	
Expense	5,555.00	8,815.00	3,260.00	
Outlays	600.00	850.00	250.00	
Constabulary—Outside Townships				
Salaries and Wages.....	71,380.00	85,785.00	14,405.00	
Expense	15,170.00	29,695.00	14,525.00	
General Government Buildings—Mechanical				
Salaries and Wages.....	48,046.00	49,710.00	1,664.00	
Expense	173,140.00	133,955.00		39,185.00
Outlays	30,615.00	32,500.00	1,885.00	
General Government Buildings—Janitors				
Salaries and Wages.....	95,655.00	122,790.00	27,135.00	
Expense	13,450.00	15,150.00	1,700.00	
Outlays	400.00	1,200.00	800.00	
General Government Buildings—Forester				
Salaries and Wages.....	3,380.00	3,380.00		
Expense	600.00	540.00		60.00
Outlays	100.00	100.00		
General Government Buildings—Supervisors				
Salaries and Wages.....		5,740.00	5,740.00	
New Hall of Justice				
Outlays	900,000.00			900,000.00
Library-Court Room, Lancaster				
Expense		500.00	500.00	
Outlays	1,600.00			1,600.00
TOTAL GENERAL GOVERNMENT	\$ 4,855,850.00	\$ 5,338,415.00	\$ 1,445,696.00	\$ 963,131.00

PROTECTION TO PERSON AND PROPERTY

Traffic Officer				
Salaries and Wages.....	\$ 74,590.00	\$ 78,470.00	\$ 3,880.00	\$
Expense	14,671.00	15,175.00	504.00	
Outlays	360.00	300.00		60.00
Aircraft				
Salaries and Wages.....	900.00			900.00
Expense	170.00			170.00

L. A. COUNTY BUDGET—1924-25

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1923-24	1924-25	Increase	Decrease
PROTECTION TO PERSON AND PROPERTY	—Continued			
Recorder				
Salaries and Wages.....	602,550.00	533,995.00		68,555.00
Expense	39,890.00	43,545.00	3,655.00	
Outlays	33,700.00	27,400.00		6,300.00
Registrar of Titles				
Salaries and Wages.....	32,370.00	40,435.00	8,065.00	
Expense	3,150.00	3,500.00	350.00	
Outlays	1,850.00	2,950.00	1,100.00	
Public Administrator				
Salaries and Wages.....	10,695.00	14,870.00	4,175.00	
Expense	1,155.00	1,200.00	45.00	
Outlays	350.00	450.00	100.00	
Bee Inspector				
Salaries and Wages.....	1,920.00	2,020.00	100.00	
Expense	500.00	500.00		
Fish, Game and Fire Warden				
Salaries and Wages.....	31,027.00	65,740.00	34,713.00	
Expense	35,600.00	75,250.00	39,650.00	
Outlays	4,300.00	11,030.00	6,730.00	
Horticultural Department				
Salaries and Wages.....	81,480.00	108,660.00	27,180.00	
Expense	36,090.00	60,730.00	24,640.00	
Outlays	200.00	250.00	50.00	
Live Stock Inspector				
Salaries and Wages.....	1,920.00	94,380.00	92,460.00	
Expense	1,105.00	24,550.00	23,445.00	
Outlays	150.00	1,350.00	1,200.00	
Sealer of Weights and Measures				
Salaries and Wages.....	32,125.00	34,625.00	2,500.00	
Expense	7,440.00	8,025.00	585.00	
Outlays	675.00	675.00		
Forester				
Salaries and Wages.....	53,340.00	57,715.00	4,375.00	
Expense	30,440.00	27,505.00		2,935.00
Outlays	3,350.00	3,350.00		
Farm Advisor				
Salaries and Wages.....	6,880.00	7,640.00	760.00	
Expense	8,575.00	7,505.00		1,070.00
Outlays	435.00	390.00		45.00
U. S. Department of Interior				
Expense	3,500.00	3,500.00		
U. S. Department of Forestry				
Expense	20,000.00	20,000.00		
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 1,177,453.00	\$ 1,377,680.00	\$ 280,262.00	\$ 80,035.00

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1923-24	1924-25	Increase	Decrease
CONSERVATION OF HEALTH				
Health Officer				
Salaries and Wages.....\$	118,428.00	\$ 207,700.00	\$ 89,272.00	
Expense	32,745.00	52,340.00	19,595.00	
Outlays	3,375.00	12,535.00	9,160.00	
Registrar of Vital Statistics				
Salaries and Wages.....	3,350.00	3,470.00	120.00	
Expense	645.00	450.00		195.00
Outlays	300.00	2,100.00	1,800.00	
Registrar of Vital Statistics—Outside				
Expense	3,000.00	3,000.00		
Olive View Sanatorium (Institutional)				
Salaries and Wages.....	141,618.00	214,130.00	72,512.00	
Expense	154,185.00	189,500.00	35,315.00	
Outlays	166,430.00	78,500.00		87,930.00
Olive View Sanatorium (Forester)				
Salaries and Wages.....	7,000.00	7,500.00	500.00	
Expense	1,500.00	1,500.00		
Outlays	4,200.00	5,200.00	1,000.00	
Preventorium Camp				
Expense	675.00	675.00		
Outlays	1,200.00	1,000.00		200.00
TOTAL CONSERVATION OF HEALTH	\$ 638,651.00	\$ 779,600.00	\$ 229,274.00	\$ 88,325.00
HIGHWAYS AND BRIDGES				
Road Department				
Good Roads Fund.....\$	636,250.00	\$ 711,250.00	\$ 75,000.00	
Supervisory Road Districts.....	656,750.00	750,000.00	93,250.00	
General Fund	635,000.00	516,500.00		118,500.00
TOTAL HIGHWAYS AND BRIDGES	\$ 1,928,000.00	\$ 1,977,750.00	\$ 168,250.00	\$ 118,500.00
CHARITIES, HOSPITALS AND CORRECTIONS				
Public Welfare Commission				
Salaries and Wages.....\$	3,600.00	\$ 3,780.00	\$ 180.00	
Expense	2,090.00	2,290.00	200.00	
Outlays	125.00	125.00		
Superintendent of Charities				
Salaries and Wages.....	11,210.00	11,000.00		210.00
Expense	305.00	905.00	600.00	
Outlays		270.00	270.00	
Outdoor Poor Relief				
Salaries and Wages.....	151,670.00	186,615.00	34,945.00	
Expense	584,104.00	698,199.00	114,095.00	
Outlays	2,066.00	2,500.00	434.00	

L. A. COUNTY BUDGET—1924-25

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1923-24	1924-25	Increase	Decrease
CHARITIES, HOSPITALS AND CORRECTIONS				
—Continued				
Outdoor Poor Relief—Salvage				
Salaries and Wages.....	14,056.00	27,586.00	13,530.00	
Expense	15,892.00	35,500.00	19,608.00	
Outlays	100.00	3,725.00	3,625.00	
State Aid for Children				
Expense	250,000.00	300,000.00	50,000.00	
Cemetery				
Salaries and Wages.....	6,945.00	6,950.00	5.00	
Expense	1,270.00	1,555.00	285.00	
Outlays	4,000.00	4,750.00	750.00	
Farm				
Salaries and Wages.....	242,422.00	395,985.00	153,563.00	
Expense	324,051.00	483,457.00	159,406.00	
Outlays	126,652.00	192,006.00	65,354.00	
Hospital				
Salaries and Wages.....	927,446.00	1,323,343.00	395,897.00	
Expense	619,850.00	737,447.00	117,597.00	
Outlays	115,010.00	200,127.00	85,117.00	
State Hospitals				
Expense	46,000.00	51,250.00	5,250.00	
State Reform Schools				
Expense	47,000.00	63,000.00	16,000.00	
Psychopathic Court Wards				
Expense	65,380.00	80,000.00	14,620.00	
County Jail				
Salaries and Wages.....	104,795.00	128,255.00	23,460.00	
Expense	85,640.00	79,315.00		6,325.00
Outlays	5,700.00	3,050.00		2,650.00
Detention Camp				
Salaries and Wages.....	13,500.00	17,040.00	3,540.00	
Expense	9,350.00	15,200.00	5,850.00	
Outlays	1,200.00	5,000.00	3,800.00	
Wages to Prisoners				
Expense	2,000.00	3,500.00	1,500.00	
Relief of Blind				
Expense	25,000.00	30,000.00	5,000.00	
Juvenile Hall				
Salaries and Wages.....	49,005.00	54,255.00	5,250.00	
Expense	61,413.00	60,650.00		763.00
Outlays	9,496.00	28,425.00	18,929.00	
El Retiro				
Salaries and Wages.....	16,425.00	16,900.00	475.00	
Expense	23,395.00	29,500.00	6,105.00	
Outlays	27,950.00	13,350.00		14,600.00
Probation Committee				
Expense	125.00	125.00		

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1923-24	1924-25	Increase	Decrease
CHARITIES, HOSPITALS AND CORRECTIONS				
—Continued				
Probation Department				
Salaries and Wages.....	89,720.00	120,596.00	30,876.00	
Expense	11,800.00	14,675.00	2,875.00	
Outlays	1,150.00	4,250.00	3,100.00	
Care of Juvenile Court Wards				
Expense	125,000.00	150,000.00	25,000.00	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	\$ 4,223,908.00	\$ 5,586,451.00	\$1,387,091.00	\$ 24,548.00

EDUCATION

Board of Education				
Salaries and Wages.....	\$ 2,000.00	\$ 4,000.00	\$ 2,000.00	\$
Expense	1,300.00	1,613.00	313.00	
Outlays	120.00	180.00	60.00	
Superintendent of Schools				
Salaries and Wages.....	44,785.00	56,585.00	11,800.00	
Expense	6,610.00	8,120.00	1,510.00	
Outlays	965.00	1,960.00	995.00	
Visual Education				
Salaries and Wages.....	9,000.00	10,180.00	1,180.00	
Expense	3,902.00	4,540.00	638.00	
Outlays	650.00	800.00	150.00	
Otis Art Institute				
Salaries and Wages.....	23,516.00	27,652.00	4,136.00	
Expense	10,900.00	12,450.00	1,550.00	
Outlays	2,875.00	1,450.00		1,425.00
Free Library				
Salaries and Wages.....	97,719.00	100,955.00	3,236.00	
Expense	42,063.00	47,928.00	5,865.00	
Outlays	64,500.00	71,200.00	6,700.00	
Law Library				
Salaries and Wages.....	11,260.00	11,525.00	265.00	
Expense	1,778.00	2,028.00	250.00	
Outlays	21,650.00	21,750.00	100.00	
TOTAL EDUCATION	\$ 345,593.00	\$ 384,916.00	\$ 40,748.00	\$ 1,425.00

L. A. COUNTY BUDGET—1924-25

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1923-24	1924-25	Increase	Decrease
RECREATION				
Museum of History, Science and Art				
Salaries and Wages.....\$	66,179.00	\$ 80,296.00	\$ 14,117.00	\$
Expense	20,420.00	20,416.00		4.00
Outlays	140,200.00	161,950.00	21,750.00	
Hancock Park				
Salaries and Wages.....	1,508.00	2,760.00	1,252.00	
Expense	100.00	500.00	400.00	
Outlays	10,000.00	35,000.00	25,000.00	
Stadium				
Expense	66,725.00	66,725.00		
Big Pines Park				
Salaries and Wages.....		2,400.00	2,400.00	
Expense		10,000.00	10,000.00	
Outlays	25,000.00	40,000.00	15,000.00	
Monte Vista and Various County Parks				
Expense		6,125.00	6,125.00	
TOTAL RECREATION	\$ 330,132.00	\$ 426,172.00	\$ 96,044.00	\$ 4.00

MISCELLANEOUS UNCLASSIFIED

Soldier Burials				
Expense	\$ 2,500.00	\$ 22,500.00	\$ 20,000.00	\$
Purchasing and Stores Department				
Salaries and Wages.....	50,945.00	76,715.00	25,770.00	
Expense	6,760.00	10,205.00	3,445.00	
Outlays	2,355.00	9,935.00	7,580.00	
County Store—Stores				
Expense		50,000.00	50,000.00	
Telephone Department				
Salaries and Wages.....	19,810.00	21,250.00	1,440.00	
Expense	26,150.00	30,168.00	4,018.00	
Outlays	100.00	75.00		25.00
Mechanical Department				
Salaries, Wages and Expense.....	75,000.00	100,000.00	25,000.00	
Outlays	118,321.00	94,420.00		23,901.00
Insurance				
Expense	9,500.00	51,000.00	41,500.00	
Workmen's Compensation				
Expense	15,000.00	20,000.00	5,000.00	
Judgments and Damages				
Expense	5,000.00	5,000.00		

COMPARATIVE BUDGET APPROPRIATIONS

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Classification	1923-24	1924-25	Increase	Decrease
MISCELLANEOUS UNCLASSIFIED—Continued				
Patriotic Hall				
Expense	200.00	2,500.00	2,300.00	
Outlays	500,000.00			500,000.00
Purchase of Land				
Outlays	150,000.00			150,000.00
Assessments				
Expense	1,500.00	1,500.00		
Exploitation				
Expense	300,000.00	300,000.00		
Exposition				
Expense	25,000.00	25,000.00		
County Employees Retirement Association				
Expense	50,000.00	50,000.00		
TOTAL MISCELLANEOUS UNCLASSIFIED	\$ 1,358,141.00	\$ 870,268.00	\$ 186,053.00	\$ 673,926.00
INTEREST				
Los Angeles County Highway Bonds.....	\$ 117,000.00	\$ 113,500.00		\$ 3,500.00
New Hall of Justice Bonds.....	100,000.00	100,000.00		
Farm and Hospital Bonds.....	250,000.00	250,000.00		
TOTAL INTEREST	\$ 467,000.00	\$ 463,500.00		\$ 3,500.00
REDEMPTION OF DEBT				
Los Angeles County Highway Bonds.....	\$ 100,000.00	\$ 100,000.00		

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ACCOUNTING DIVISION

ACCOUNTING DIVISION

