

BUDGET
COUNTY OF LOS ANGELES
1922 - 1923

A. J. COX
Division of Accounts

ACCOUNTING DIVISION

ACCOUNTING DIVISION

BUDGET

County of Los Angeles
California

FISCAL YEAR

1922 - 1923

Compiled under the supervision of
H. A. PAYNE, County Auditor

P R E F A C E

We herewith present to the Taxpayers of Los Angeles County, the Budget for the fiscal year beginning July 1, 1922, and ending June 30, 1923, showing the amounts that have been approved for Salaries, Expense and Capital Outlays for the various departments of the County government, together with a statement exhibiting an estimate of the revenues other than taxes that are expected to accrue during this fiscal period and the source of such revenue.

Respectfully submitted,

R. J. McCrean
Pres. Edw. H. Cogswell
J. H. Beane
Frank E. Woodley
Henry H. Wright

BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES

1922-1923

BUDGET APPROPRIATIONS

APPROPRIATIONS CLASSIFIED BY FUNDS

SUMMARY

GENERAL COUNTY FUNDS			\$10,757,985.00
General Fund		\$5,366,863.00	
Salary Fund		4,493,497.00	
Exploitation Fund		128,625.00	
Highway Maintenance Fund		477,500.00	
Protection to Highways and Bridges Fund		50,000.00	
Blind Aid Fund		20,000.00	
Macadam I & S Fund		221,500.00	
SPECIAL COUNTY AND DISTRICT FUNDS			2,128,207.00
Special County Funds		\$ 1,301,290.00	
Good Roads Fund	\$ 1,272,750.00		
Law Library Fund	28,540.00		
District Funds		826,917.00	
Free Library Fund	\$ 170,167.00		
Supervisory Road District Funds	656,750.00		
TOTAL APPROPRIATIONS			\$12,886,192.00

IN DETAIL

GENERAL FUND			\$ 5,366,863.00
General Government		\$ 1,127,795.00	
Board of Supervisors	\$ 32,670.00		
Auditor	20,345.00		
Treasurer	3,025.00		
Assessor	37,035.00		
Tax Collector	39,138.00		
District Attorney	63,875.00		
County Counsel	6,315.00		
Public Defender	808.00		
Civil Service Commission	3,348.00		
Surveyor	43,195.00		
Registrar of Voters	130,341.00		
Election Expense—Supervisors	209,595.00		
Justice Courts—L. A. Township	39,800.00		
Justice Courts—Outside Townships	19,135.00		
Superior Court	155,450.00		
Grand Jury	23,250.00		
County Clerk	23,310.00		
Coroner	6,830.00		
Sheriff	61,805.00		
Constabulary—L. A. Township	3,725.00		
Constabulary—Outside Townships	8,390.00		
General Government Buildings—Mechanical Department	183,340.00		
General Government Buildings—Janitors	12,370.00		
General Government Buildings—Forester	700.00		

BUDGET—1922-1923

APPROPRIATION CLASSIFIED BY FUNDS—Continued

Protection to Person and Property		176,362.00
Traffic Officers.....	9,082.00	
Aircraft.....	170.00	
Recorder.....	40,290.00	
Registrar of Titles.....	3,727.00	
Public Administrator.....	1,270.00	
Bee Inspector.....	500.00	
Fish, Game and Fire Warden.....	28,595.00	
Horticultural Commission.....	32,830.00	
Live Stock Inspector.....	1,255.00	
Sealer of Weights and Measures.....	6,383.00	
Forester.....	22,315.00	
Farm Advisor.....	10,445.00	
U. S. Department of Interior.....	3,500.00	
U. S. Department of Forestry.....	16,000.00	
Conservation of Health		115,330.00
Health Officer.....	\$ 26,310.00	
Registrar of Vital Statistics.....	1,895.00	
Registrar of Vital Statistics—Outside.....	3,000.00	
Olive View Sanatorium (Institutional).....	78,275.00	
Olive View Sanatorium (Forester).....	3,000.00	
Preventorium Camp.....	2,850.00	
Highways and Bridges		397,500.00
Road Department.....	\$ 397,500.00	
Charities, Hospitals and Corrections		2,935,475.00
Public Welfare Commission.....	\$ 2,085.00	
Superintendent of Charities.....	550.00	
Outdoor Poor Relief.....	540,577.00	
Outdoor Poor Relief—Salvage.....	11,413.00	
State Aid for Children.....	225,000.00	
Cemetery.....	1,970.00	
Farm.....	352,968.00	
Hospital.....	842,421.00	
State Hospitals.....	47,600.00	
State Reform Schools.....	44,000.00	
Psychopathic Court Wards.....	42,450.00	
County Jail.....	76,038.00	
New Hall of Justice.....	500,000.00	
Detention Camp.....	11,750.00	
Wages to Prisoners.....	2,000.00	
Juvenile Hall.....	69,738.00	
El Retiro.....	42,265.00	
Probation Committee.....	125.00	
Probation Department.....	12,525.00	
Care of Juvenile Court Wards.....	110,000.00	
Education		49,908.00
Board of Education.....	\$ 963.00	
Superintendent of Schools.....	7,598.00	
Visual Education.....	4,757.00	
Otis Art Institute.....	36,590.00	

APPROPRIATIONS CLASSIFIED BY FUNDS

APPROPRIATIONS CLASSIFIED BY FUNDS—Continued

Recreation.....		247,665.00
Museum History, Science and Art.....	\$ 155,940.00	
Hancock Park.....	10,000.00	
Stadium—Exposition Park.....	66,725.00	
Big Pines Park.....	15,000.00	

Miscellaneous Unclassified.....		316,828.00
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Soldier Burials.....	\$ 2,500.00
Purchasing Agent.....	3,500.00
Storekeeper.....	16,060.00
Multigraph Department.....	4,775.00
Telephone Exchange.....	27,218.00
Mechanical Department—Shops and Garage.....	130,525.00
Insurance.....	12,000.00
Workmen's Compensation.....	10,000.00
Judgments and Damages.....	5,000.00
Patriotic Hall.....	500.00
Miscellaneous Properties.....	104,000.00
Assessments.....	750.00

SALARY FUND

General Government.....		\$ 2,240,352.00	4,493,497.00
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Board of Supervisors.....	\$ 63,340.00
Auditor.....	179,125.00
Treasurer.....	37,355.00
Assessor.....	505,790.00
Tax Collector.....	174,955.00
District Attorney.....	167,185.00
County Counsel.....	46,180.00
Public Defender.....	27,280.00
Civil Service Commission.....	29,570.00
Surveyor.....	120,640.00
Registrar of Voters.....	99,440.00
Election Expense—Supervisors.....	10,300.00
Justice Courts—L. A. Township.....	46,722.00
Justice Courts—Outside Township.....	35,310.00
City Justice—Long Beach.....	1,500.00
Superior Court.....	110,090.00
County Clerk.....	181,390.00
Coroner.....	23,760.00
Sheriff.....	168,140.00
Constabulary—L. A. Township.....	31,220.00
Constabulary—Outside Townships.....	53,640.00
General Government Buildings—Mechanical Department.....	31,705.00
General Government Buildings—Janitors.....	92,395.00
General Government Buildings—Forester.....	3,320.00

Protection to Person and Property.....		579,643.00
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Traffic Officers.....	\$ 35,305.00
Aircraft.....	900.00
Recorder.....	338,135.00
Registrar of Titles.....	21,035.00
Public Administrator.....	10,095.00
Bee Inspector.....	1,920.00
Fish, Game and Fire Warden.....	20,083.00

BUDGET—1922-1923

APPROPRIATIONS CLASSIFIED BY FUNDS—Continued

Protection to Person and Property—Continued			
Horticultural Commission.....		75,100.00	
Live Stock Inspector.....		1,920.00	
Sealer of Weights and Measures.....		25,740.00	
Forester.....		43,130.00	
Farm Advisor.....		6,280.00	
Conservation of Health.....			131,157.00
Health Officer.....	\$	73,000.00	
Registrar of Vital Statistics.....		6,900.00	
Olive View Sanatorium (Institutional).....		46,457.00	
Olive View Sanatorium (Forester).....		4,800.00	
Charities, Hospitals and Corrections.....			1,393,305.00
Public Welfare Commission.....	\$	3,540.00	
Superintendent of Charities.....		11,150.00	
Outdoor Poor Relief.....		134,460.00	
Outdoor Poor Relief—Salvage.....		21,127.00	
Cemetery.....		5,831.00	
Farm.....		165,307.00	
Hospital.....		853,700.00	
County Jail.....		53,840.00	
Detention Camp.....		8,995.00	
Juvenile Hall.....		43,575.00	
El Retiro.....		12,440.00	
Probation Department.....		79,340.00	
Education.....			53,235.00
Board of Education.....	\$	2,000.00	
Superintendent of Schools.....		38,515.00	
Visual Education.....		8,820.00	
Free Library.....		3,900.00	
Recreation.....			56,715.00
Museum History, Science and Art.....	\$	55,207.00	
Hancock Park.....		1,508.00	
Miscellaneous Unclassified.....			39,090.00
Purchasing Agent.....	\$	21,015.00	
Telephone Exchange.....		18,075.00	
EXPLOITATION FUND			128,625.00
Miscellaneous Unclassified.....			\$ 128,625.00
Exploitation.....	\$	128,625.00	
HIGHWAY MAINTENANCE FUND			477,500.00
Highways and Bridges.....			\$ 477,500.00
Road Department.....	\$	477,500.00	

APPROPRIATIONS CLASSIFIED BY FUNDS

APPROPRIATIONS CLASSIFIED BY FUNDS—Continued)

PROTECTION TO HIGHWAYS AND BRIDGES FUND			50,000.00
Protection to Person and Property.....		\$ 50,000.00	
Protection to Highways and Bridges.....	\$ 50,000.00		
BLIND AID FUND			20,000.00
Charities, Hospitals and Corrections.....		\$ 20,000.00	
Relief of Blind.....	\$ 20,000.00		
MACADAM I & S FUND			221,500.00
Interest and Redemption of Debt.....		\$ 221,500.00	
Interest on Outstanding Bonds.....	\$ 121,500.00		
Bond Redemptions.....	100,000.00		
GOOD ROADS FUND			1,272,750.00
Highways and Bridges.....		\$ 1,272,750.00	
Road Department.....	\$ 1,272,750.00		
LAW LIBRARY FUND			28,540.00
Education.....		\$ 28,540.00	
Law Library.....	\$ 28,540.00		
FREE LIBRARY FUND			170,167.00
Education.....		\$ 170,167.00	
Free Library.....	\$ 170,167.00		
SUPERVISORIAL ROAD DISTRICT FUNDS			590,000.00
Highways and Bridges.....		\$ 590,000.00	
Road District No. 1.....	\$ 225,000.00		
Road District No. 3.....	40,000.00		
Road District No. 4.....	250,000.00		
Road District No. 5.....	75,000.00		
SUPERVISORIAL ROAD DISTRICT SPECIAL FUNDS			66,750.00
Highways and Bridges.....		\$ 66,750.00	
Special Road District No. 1.....	\$ 25,000.00		
Special Road District No. 3.....	4,250.00		
Special Road District No. 4.....	28,750.00		
Special Road District No. 5.....	8,750.00		
TOTAL APPROPRIATIONS			<u>\$12,886,192.00</u>

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION

SUMMARY

Organization Classification	Salaries and Wages	Other Expense	Outlays	Total
GENERAL GOVERNMENT.....	\$ 2,425,052.00	\$ 836,619.00	\$ 106,476.00	\$ 3,368,147.00
PROTECTION TO PERSON AND PROPERTY...	579,643.00	208,490.00	17,872.00	806,005.00
CONSERVATION OF HEALTH.....	131,157.00	92,130.00	23,200.00	246,487.00
HIGHWAYS AND BRIDGES.....		1,737,000.00	1,067,500.00	2,804,500.00
CHARITIES, HOSPITALS AND CORRECTIONS	1,393,305.00	2,094,025.00	861,450.00	4,348,780.00
EDUCATION.....	167,784.00	55,805.00	78,261.00	301,850.00
RECREATION.....	56,715.00	83,565.00	164,100.00	304,380.00
MISCELLANEOUS UNCLASSIFIED.....	48,230.00	275,705.00	160,608.00	484,543.00
INTEREST.....		121,500.00		121,500.00
TOTAL APPROPRIATIONS FOR COST OF GOVERNMENT.....	\$ 4,801,886.00	\$ 5,504,839.00	\$ 2,479,467.00	\$12,786,192.00
REDEMPTION OF DEBT.....				100,000.00
GRAND TOTAL APPROPRIATIONS.....				\$12,886,192.00

IN DETAIL

GENERAL GOVERNMENT

Chief Executive

Board of Supervisors.....	\$ 63,340.00	\$ 31,870.00	\$ 800.00	\$ 96,010.00
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Finance Offices

Auditor.....	\$ 179,125.00	\$ 16,305.00	\$ 4,040.00	\$ 199,470.00
Treasurer.....	37,355.00	2,875.00	150.00	40,380.00
Assessor.....	505,790.00	34,835.00	2,200.00	542,825.00
Tax Collector.....	174,955.00	34,265.00	4,873.00	214,093.00

Total Finance Offices.....	\$ 897,225.00	\$ 88,280.00	\$ 11,263.00	\$ 996,768.00
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Law Offices

District Attorney.....	\$ 167,185.00	\$ 61,975.00	\$ 1,900.00	\$ 231,060.00
County Counsel.....	46,180.00	5,590.00	725.00	52,495.00
Public Defender.....	27,280.00	733.00	75.00	28,088.00

Total Law Offices.....	\$ 240,645.00	\$ 68,298.00	\$ 2,700.00	\$ 311,643.00
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Other Executive Offices

Civil Service Commission.....	\$ 29,570.00	\$ 2,965.00	\$ 383.00	\$ 32,918.00
Surveyor.....	120,640.00	41,520.00	1,675.00	163,835.00

Total Other Executive Offices.....	\$ 150,210.00	\$ 44,485.00	\$ 2,058.00	\$ 196,753.00
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Elections

Registrar of Voters.....	\$ 99,440.00	\$ 127,841.00	\$ 2,500.00	\$ 229,781.00
Election Expense—Supervisors.....	190,800.00	29,095.00		219,895.00

Total Elections.....	\$ 290,240.00	\$ 156,936.00	\$ 2,500.00	\$ 449,676.00
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APPROPRIATIONS BY ORGANIZATION CLASSIFICATION

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION—Continued

Organization Classification	Salaries and Wages	Other Expense	Outlays	Total
GENERAL GOVERNMENT—Continued				
Judicial				
Justice Courts—Los Angeles Township...	\$ 46,722.00	\$ 38,700.00	\$ 1,100.00	\$ 86,522.00
Justice Courts—Outside Townships.....	35,310.00	19,135.00		54,445.00
City Justice—Long Beach.....	1,500.00			1,500.00
Superior Court.....	114,290.00	144,450.00	6,800.00	265,540.00
Grand Jury.....		22,750.00	500.00	23,250.00
County Clerk.....	181,390.00	18,680.00	4,630.00	204,700.00
Coroner.....	23,760.00	6,330.00	500.00	30,590.00
Sheriff.....	168,140.00	60,675.00	1,130.00	229,945.00
Constabulary—Los Angeles Township....	31,220.00	3,675.00	50.00	34,945.00
Constabulary—Outside Townships.....	53,640.00	8,240.00	150.00	62,030.00
Total Judicial.....	\$ 655,972.00	\$ 322,635.00	\$ 14,860.00	\$ 993,467.00
General Government Buildings				
Mechanical Department.....	\$ 31,705.00	\$ 111,490.00	\$ 71,850.00	\$ 215,045.00
Janitors.....	92,395.00	12,025.00	345.00	104,765.00
Forester.....	3,320.00	600.00	100.00	4,020.00
Total General Government Buildings	\$ 127,420.00	\$ 124,115.00	\$ 72,295.00	\$ 323,830.00
TOTAL GENERAL GOVERNMENT	\$ 2,425,052.00	\$ 836,619.00	\$ 106,476.00	\$ 3,368,147.00
PROTECTION TO PERSON AND PROPERTY				
Traffic Officers.....	\$ 35,305.00	\$ 8,700.00	\$ 382.00	\$ 44,387.00
Aircraft.....	900.00	170.00		1,070.00
Recorder.....	338,135.00	31,690.00	8,600.00	378,425.00
Registrar of Titles.....	21,035.00	2,727.00	1,000.00	24,762.00
Public Administrator.....	10,095.00	1,025.00	245.00	11,365.00
Bee Inspector.....	1,920.00	500.00		2,420.00
Fish, Game and Fire Warden.....	20,083.00	22,250.00	6,345.00	48,678.00
Horticultural Commission.....	75,100.00	32,630.00	200.00	107,930.00
Live Stock Inspector.....	1,920.00	1,105.00	150.00	3,175.00
Sealer of Weights and Measures.....	25,740.00	5,883.00	500.00	32,123.00
Forester.....	43,130.00	22,065.00	250.00	65,445.00
Farm Advisor.....	6,280.00	10,245.00	200.00	16,725.00
U. S. Department of Interior.....		3,500.00		3,500.00
U. S. Department of Forestry.....		16,000.00		16,000.00
Protection to Highways and Bridges.....		50,000.00		50,000.00
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 579,643.00	\$ 208,490.00	\$ 17,872.00	\$ 806,005.00
CONSERVATION OF HEALTH				
Health Officer.....	\$ 73,000.00	\$ 23,510.00	\$ 2,800.00	\$ 99,310.00
Registrar of Vital Statistics.....	6,900.00	1,595.00	300.00	8,795.00
Registrar of Vital Statistics—Outside....		3,000.00		3,000.00
Olive View Sanatorium (Institutional)....	46,457.00	62,475.00	15,800.00	124,732.00
Olive View Sanatorium (Forester).....	4,800.00	800.00	2,200.00	7,800.00
Preventorium Camp.....		750.00	2,100.00	2,850.00
TOTAL CONSERVATION OF HEALTH	\$ 131,157.00	\$ 92,130.00	\$ 23,200.00	\$ 246,487.00

ACCOUNTING DIVISION

BUDGET—1922-1923

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION—Continued

Organization Classification	Salaries and Wages	Other Expense	Outlays	Total
HIGHWAYS AND BRIDGES				
Road Department				
Administration.....	Salaries	\$ 55,250.00	\$	\$ 55,250.00
General Engineering.....	included in	20,000.00		20,000.00
Bridge Construction.....	both		250,000.00	250,000.00
Bridge Maintenance.....	Expense	75,000.00		75,000.00
Equipment.....	and		25,000.00	25,000.00
Equipment Maintenance.....	Outlays	30,000.00		30,000.00
Improvements.....	Totals		12,500.00	12,500.00
Maintenance Paved Roads.....		700,000.00		700,000.00
Maintenance Unpaved Roads.....		774,250.00		774,250.00
Road Construction.....			780,000.00	780,000.00
Supplies and Materials Undistributed.....		82,500.00		82,500.00
TOTAL HIGHWAYS AND BRIDGES		\$ 1,737,000.00	\$ 1,067,500.00	\$ 2,804,500.00
CHARITIES, HOSPITALS AND CORRECTIONS				
Public Welfare Commission.....	\$ 3,540.00	\$ 1,885.00	\$ 200.00	\$ 5,625.00
Superintendent of Charities.....	11,150.00	500.00	50.00	11,700.00
Outdoor Poor Relief.....	134,460.00	538,100.00	2,477.00	675,037.00
Outdoor Poor Relief—Salvage.....	21,127.00	10,463.00	950.00	32,540.00
State Aid for Children.....		225,000.00		225,000.00
Cemetery.....	5,831.00	1,970.00		7,801.00
Farm.....	165,307.00	260,483.00	92,485.00	518,275.00
Hospital.....	853,700.00	629,649.00	212,772.00	1,696,121.00
State Hospitals.....		47,600.00		47,600.00
State Reform Schools.....		44,000.00		44,000.00
Psychopathic Court Wards.....		42,450.00		42,450.00
County Jail.....	53,840.00	61,120.00	14,918.00	129,878.00
New Hall of Justice.....			500,000.00	500,000.00
Detention Camp.....	8,995.00	11,000.00	750.00	20,745.00
Wages to Prisoners.....		2,000.00		2,000.00
Relief of Blind.....		20,000.00		20,000.00
Juvenile Hall.....	43,575.00	55,890.00	13,848.00	113,313.00
El Retiro.....	12,440.00	20,065.00	22,200.00	54,705.00
Probation Committee.....		125.00		125.00
Probation Department.....	79,340.00	11,725.00	800.00	91,865.00
Care of Juvenile Court Wards.....		110,000.00		110,000.00
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	\$ 1,393,305.00	\$ 2,094,025.00	\$ 861,450.00	\$ 4,348,780.00
EDUCATION				
Board of Education.....	\$ 2,000.00	\$ 963.00	\$	\$ 2,963.00
Superintendent of Schools.....	38,515.00	7,022.00	576.00	46,113.00
Visual Education.....	8,820.00	3,497.00	1,260.00	13,577.00
Otis Art Institute.....	18,510.00	9,205.00	8,875.00	36,590.00
County Free Library.....	90,399.00	34,118.00	49,550.00	174,067.00
Law Library.....	9,540.00	1,000.00	18,000.00	28,540.00
TOTAL EDUCATION	\$ 167,784.00	\$ 55,805.00	\$ 78,261.00	\$ 301,850.00

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION

APPROPRIATIONS BY ORGANIZATION CLASSIFICATION—Continued

Organization Classification	Salaries and Wages	Other Expense	Outlays	Total
RECREATION				
Museum History, Science and Art.....	\$ 55,207.00	\$ 16,840.00	\$ 139,100.00	\$ 211,147.00
Hancock Park.....	1,508.00		10,000.00	11,508.00
Stadium—Exposition Park.....		66,725.00		66,725.00
Big Pines Park.....			15,000.00	15,000.00
TOTAL RECREATION	\$ 56,715.00	\$ 83,565.00	\$ 164,100.00	\$ 304,380.00
MISCELLANEOUS UNCLASSIFIED				
Soildier Burials.....	\$	\$ 2,500.00	\$	\$ 2,500.00
Purchasing Agent.....	21,015.00	2,605.00	895.00	24,515.00
Storekeeper.....	6,060.00	10,000.00		16,060.00
Multigraph Department.....	3,080.00	1,600.00	95.00	4,775.00
Telephone Exchange.....	18,075.00	27,125.00	93.00	45,293.00
Mechanical Department.....		75,000.00	55,525.00	130,525.00
Insurance.....		12,000.00		12,000.00
Workmen's Compensation.....		10,000.00		10,000.00
Judgments and Damages.....		5,000.00		5,000.00
Patriotic Hall.....		500.00		500.00
Purchase of Land.....			100,000.00	100,000.00
Library and Court Room—Lancaster.....			4,000.00	4,000.00
Assessments.....		750.00		750.00
Exploitation.....		128,625.00		128,625.00
TOTAL MISCELLANEOUS UNCLASSIFIED	\$ 48,230.00	\$ 275,705.00	\$ 160,608.00	\$ 484,543.00
INTEREST				
Los Angeles County Highway Bonds.....		\$ 121,500.00		\$ 121,500.00
TOTAL APPROPRIATIONS FOR COST OF GOVERNMENT	\$4 ,801,886.00	\$ 5,504,839.00	\$ 2,479,467.00	\$12,786,192.00
REDEMPTION OF DEBT				
Los Angeles County Highway Bonds.....				100,000.00
GRAND TOTAL APPROPRIATIONS				\$12,886,192.00

GENERAL GOVERNMENT

BOARD OF SUPERVISORS

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS
APPROPRIATIONS—\$96,010.00

SALARIES AND WAGES

\$63,340.00

	A	B	C	
5 Supervisors at \$5,000.00 per annum.....				\$25,000.00
1 Chief Clerk.....	\$250	\$275	\$300	3,600.00
1 Assistant Chief Clerk.....	165	170	175	2,100.00
1 Assistant Chief Clerk.....	180	190	200	2,400.00
1 Stenographer and Minute Clerk.....	150	160	175	2,100.00
1 Miscellaneous Records Clerk.....	165	170	175	2,100.00
1 Clerk.....	150	155	160	1,920.00
1 Clerk.....	145	150	155	1,860.00
1 Stenographic Reporter.....	185	185	185	2,220.00
5 Division Secretaries.....	150	160	170	8,100.00
1 Clerk.....	130	135	140	1,680.00
1 Stenographer.....	150	160	160	1,800.00
1 Stenographer.....	130	135	140	1,560.00
1 Information Man and Interpreter.....	150	150	150	1,800.00
1 Information Man.....	140	145	150	1,800.00
1 Chauffeur.....	140	145	150	1,800.00
Extra Clerks—Per Diem \$5.00.....				1,500.00

OTHER EXPENSE

31,870.00

Administrative.....			\$31,575.00
Services Other Than Personal.....		\$29,225.00	
Publishing Ordinances and Advertising.....	\$ 8,000.00		
Publishing Budget and Annual Report.....	3,000.00		
Postage Stamps and Stamped Envelopes.....	800.00		
Telegrams and Telephone.....	100.00		
Transportation.....	1,800.00		
Meals and Lodging.....	100.00		
Repairs and Parts for Equipment.....	25.00		
Printing County Bonds.....	15,000.00		
Auto Service.....	400.00		
Supplies and Materials.....		2,100.00	
Handwriting Supplies.....	\$ 100.00		
Papers, Form and Covers.....	1,000.00		
Record Books.....	600.00		
Other Office Supplies.....	400.00		
Fixed Charges and Contributions.....		250.00	
Membership Dues.....	\$ 250.00		
Board of Equalization.....			295.00
Services Other Than Personal.....		\$ 120.00	
Postage.....	\$ 100.00		
Printing and Binding.....	20.00		

GENERAL GOVERNMENT

BOARD OF SUPERVISORS—Continued

OTHER EXPENSE—Continued

Supplies and Materials.....		175.00
Handwriting Supplies.....	\$ 10.00	
Papers, Forms and Covers.....	125.00	
Record Books.....	15.00	
Other Office Supplies.....	25.00	

TOTAL EXPENSE

\$95,210.00

OUTLAYS

800.00

Fixed Property and Equipment

Office Furniture.....	\$ 400.00
Typewriters.....	200.00
Other Office Equipment.....	200.00

TOTAL APPROPRIATIONS

\$96,010.00

AUDITOR

AUDITING, ACCOUNTING, REPORTING, TAX COMPUTATION AND REDEMPTION
 APPROPRIATIONS \$199,470.00

SALARIES AND WAGES

\$179,125.00

	A	B	C		
Administrative.....					\$ 7,680.00
1 Auditor—per annum.....				\$ 6,000.00	
1 Stenographer.....	\$130	\$135	\$140	1,680.00	
Division of Accounts.....					37,695.00
1 Chief Accounting Division.....	250	275	300	\$ 3,600.00	
1 Senior Accountant.....	225	250	275	3,300.00	
3 Junior Accountants.....	180	190	200	7,100.00	
4 Senior Bookkeepers.....	160	165	170	8,125.00	
3 Junior Bookkeepers.....	145	150	155	5,445.00	
2 General Clerks.....	130	135	140	3,360.00	
2 Comptometer Operators.....	130	135	140	3,285.00	
1 Bookkeeping Machine Operator.....	155	160	165	1,980.00	
Extra Clerks—per diem \$5.00.....				1,500.00	
Division of Budgets, Audits and Reports.....					18,730.00
1 Chief Budget and Report Division.....	215	225	235	\$ 2,700.00	
1 Assistant Budget and Report Clerk.....	180	190	200	2,400.00	
1 Departmental Auditor.....	180	190	200	2,400.00	
1 Junior Accountant.....	180	190	200	2,350.00	
1 Audit Clerk (Male).....	165	170	175	2,015.00	
1 General Clerk.....	130	135	140	1,620.00	
1 Inventory Clerk.....	165	170	175	2,100.00	
1 Comptometer Operator.....	130	135	140	1,645.00	
Extra Clerks—per diem \$5.00.....				1,500.00	
Division of Disbursements.....					61,880.00
1 Chief Division of Disbursements.....	225	235	250	\$ 3,000.00	
1 Senior Voucher Clerk.....	180	190	200	2,220.00	
1 Freight Clerk.....	180	190	200	2,400.00	
3 Voucher Clerks.....	165	170	175	6,245.00	
1 Payroll Clerk.....	165	170	175	2,100.00	
8 Claim Clerks.....	145	150	155	14,470.00	
5 General Clerks.....	130	135	140	8,250.00	
2 General Clerks.....	145	150	155	3,720.00	
1 Junior Clerk.....	115	120	125	1,450.00	
1 Messenger.....	90	95	100	1,200.00	
2 Stenographers.....	130	135	140	3,210.00	
1 Typist Clerk.....	130	135	140	1,580.00	
4 Junior Stenographers.....	115	120	125	5,910.00	
2 Comptometer Operators.....	130	135	140	3,180.00	
1 Telephone Operator.....	115	120	125	1,445.00	
Extra Clerks—per diem \$5.00.....				1,500.00	

GENERAL GOVERNMENT

AUDITOR—Continued

SALARIES AND WAGES—Continued

	A	B	C		
Division of Taxes.....					53,140.00
1 Chief Tax Division.....	\$225	\$235	\$250	\$ 3,000.00	
1 Assistant Tax Extension Clerk.....	180	190	200	2,230.00	
1 Senior Redemption Clerk.....	180	190	200	2,400.00	
4 Redemption Clerks.....	180	190	190	8,950.00	
1 General Clerk.....	130	135	140	1,620.00	
2 Apportionment Clerks.....	145	150	155	3,720.00	
4 Comptometer Operators.....	130	135	140	6,540.00	
1 Stenographer.....	130	135	140	1,680.00	
200 Extra Clerks—per diem \$5.00.....				11,500.00	
200 Calculating Machine Operators—per diem \$5.00.....				11,500.00	

OTHER EXPENSE

Administrative.....					\$ 210.00	16,305.00
Services Other Than Personal.....				\$ 160.00		
Postage.....	\$	20.00				
Telegrams and Telephone.....		15.00				
Repairs to Equipment.....		125.00				
Supplies and Materials.....				50.00		
Paper, Forms and Covers.....	\$	25.00				
Other Office Supplies.....		25.00				
Division of Accounts.....						1,575.00
Services Other Than Personal.....				\$ 35.00		
Repairs to Equipment.....	\$	25.00				
Postage.....		10.00				
Supplies and Materials.....				1,540.00		
Papers, Forms and Covers.....	\$	750.00				
Record Books.....		600.00				
Other Office Supplies.....		150.00				
Handwriting Supplies.....		40.00				
Division of Budgets, Audits and Reports.....						2,205.00
Services Other Than Personal.....				\$ 1,290.00		
Transportation—Employees Cars.....	\$	400.00				
Publication of Information.....		600.00				
Transportation and Meals.....		180.00				
Postage.....		100.00				
Telegrams and Telephone.....		10.00				
Supplies and Materials.....				915.00		
Handwriting Supplies.....	\$	40.00				
Papers, Forms and Covers.....		750.00				
Other Office Supplies.....		50.00				
Record Books.....		75.00				

BUDGET—1922-1923

AUDITOR—Continued

OTHER EXPENSE—Continued

Division of Disbursements..... 10,565.00

Services Other Than Personal..... \$ 3,690.00

Transportation.....	\$ 50.00
Postage.....	2,800.00
Repairs to Equipment.....	175.00
Telegrams and Telephone.....	10.00
Printing and Binding.....	250.00
Express, Freight and Cartage.....	5.00
Auto Service.....	400.00

6,875.00

Supplies and Materials.....

Handwriting Supplies.....	\$ 150.00
Papers, Forms and Covers.....	6,000.00
Record Books.....	225.00
Other Office Supplies.....	500.00

Division of Taxes..... 1,750.00

Services Other Than Personal..... \$ 425.00

Rebinding and Repairing Records.....	\$ 200.00
Postage.....	175.00
Transportation.....	25.00
Telegrams and Telephone.....	5.00
Express, Freight and Cartage.....	10.00
Repairs to Equipment.....	10.00

Supplies and Materials.....

Handwriting Supplies.....	\$ 75.00
Papers, Forms and Covers.....	900.00
Record Books.....	200.00
Other Office Supplies.....	150.00

1,325.00

TOTAL EXPENSE

\$195,430.00

OUTLAYS

4,040.00

Fixed Property and Equipment

Adding Machine.....	\$ 660.00
Desks.....	375.00
Typewriters.....	175.00
Filing Cabinet.....	200.00
Check Writer.....	85.00
Cancelling Machines.....	25.00
Bookkeeping Machine.....	1,800.00
Kardex Files and Rack.....	720.00

TOTAL APPROPRIATIONS

\$199,470.00

GENERAL GOVERNMENT

TREASURER

CUSTODY AND HANDLING OF MONEY
APPROPRIATIONS \$40,380.00

SALARIES AND WAGES

\$37,355.00

	A	B	C	
1 Treasurer—per annum.....				\$ 5,000.00
1 Chief Deputy.....	\$225	\$250	\$275	3,300.00
1 Inheritance Tax Deputy.....	200	215	225	2,700.00
2 Cashiers.....	200	215	225	5,280.00
1 Chief Bookkeeper.....	200	210	225	2,700.00
5 Bookkeepers.....	160	165	170	10,030.00
2 Assistant Cashiers.....	160	165	170	3,975.00
1 Stenographer.....	130	135	140	1,680.00
1 Assistant Inheritance Tax Deputy.....	180	190	200	2,190.00
3 Clerks as needed—per diem \$5.00.....				500.00

OTHER EXPENSE

2,875.00

Services Other Than Personal.....				\$ 800.00
Advertising.....	\$	20.00		
Postage.....		250.00		
Repairs to Equipment.....		175.00		
Telegrams and Telephone.....		5.00		
Transportation.....		200.00		
Rent of Safe Deposit Box.....		125.00		
Auto Service.....		25.00		
				2,075.00
Supplies and Materials.....				
Handwriting Supplies.....	\$	25.00		
Papers, Forms and Covers.....		1,500.00		
Record Books.....		350.00		
Other Office Supplies.....		200.00		

TOTAL EXPENSE

\$40,230.00

OUTLAYS

150.00

Fixed Property and Equipment.....				
Miscellaneous Equipment.....	\$	150.00		

TOTAL APPROPRIATIONS

\$40,380.00

BUDGET—1922-1923

ASSESSOR

**ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES
APPROPRIATIONS—\$542,825.00**

SALARIES AND WAGES

\$505,790.00

	A	B	C	
1 Assessor— per annum.....				\$ 7,200.00
1 Chief Deputy.....	\$350	\$350	\$350	4,200.00
1 Assistant Chief Deputy.....	215	225	235	2,820.00
1 Chief Valuation Deputy.....	200	225	250	3,000.00
5 Chief District Valuation Deputies.....	225	225	225	13,500.00
5 Valuation Deputies.....	175	185	200	11,100.00
1 Head Deputy Mercantile Stocks.....	175	185	200	2,400.00
20 Land Valuation Deputies.....	170	175	180	41,720.00
1 Estate Valuation Deputy.....	175	185	200	2,310.00
1 Chief Improvement Valuation Deputy.....	200	210	225	2,520.00
1 Assistant Improvement Valuation Deputy.....	180	190	200	2,280.00
12 Improvement Valuation Deputies.....	170	175	180	25,335.00
1 Public Utility Deputy.....	175	185	200	2,400.00
1 Chief Clerk.....	215	225	235	2,820.00
1 Head Clerk.....	215	225	235	2,820.00
1 Assistant Head Clerk.....	165	170	175	2,040.00
1 Cashier and Photographer.....	200	215	225	2,700.00
1 Redemption and Sales Clerk.....	165	170	175	2,100.00
1 Exemption Clerk.....	160	170	175	2,100.00
6 Counter Deputies.....	150	155	160	11,280.00
16 Office Deputies.....	150	155	160	30,375.00
1 Supervisor of Correspondence.....	165	170	180	2,160.00
3 Correspondence Clerks.....	150	155	160	5,400.00
5 Stenographers.....	130	135	140	8,075.00
5 Junior Stenographers.....	115	120	125	6,945.00
12 Junior Clerks.....	115	120	125	17,040.00
36 Clerks.....	130	135	140	57,865.00
48 Junior Clerks, Seasonal.....	115	120	125	80,365.00
200 Junior Clerks, Seasonal.....	115	120	125	
20 Clerks as needed—per diem \$5.00.....				10,920.00
4 Field Deputies, Seasonal.....	160	165	170	140,000.00
12 Field Deputies, Seasonal.....	150	155	165	
300 Field Deputies, Seasonal.....	140	150	155	

OTHER EXPENSE

34,835.00

Services Other Than Personal.....				\$21,525.00
Abstract of Deeds.....	\$	750.00		
Advertising.....		25.00		
Binding.....		2,000.00		
Express, Freight and Cartage.....		250.00		
Meals for Employees.....		125.00		
Postage.....		6,000.00		
Repairs to Equipment.....		250.00		
Telegrams and Telephone.....		75.00		
Transportation.....		10,000.00		
Automobile Owners List.....		1,800.00		
Auto Service.....		250.00		

GENERAL GOVERNMENT

ASSESSOR—Continued

OTHER EXPENSE—Continued

Supplies and Materials.....		13,060.00
Calendars, Directories and Periodicals.....	\$ 60.00	
Drafting, Blue Print and Photo Supplies.....	1,000.00	
Handwriting Supplies.....	500.00	
Papers, Forms and Covers.....	10,000.00	
Record Books.....	700.00	
Other Office Supplies.....	800.00	
Fixed Charges and Contributions.....		250.00
Rent.....	\$ 250.00	
TOTAL EXPENSE		\$540,625.00

OUTLAYS

2,200.00

Fixed Property and Equipment	
Office Furniture.....	\$ 1,000.00
Comptometers.....	600.00
Typewriters.....	200.00
Other Office Equipment.....	250.00
Adding Machine.....	150.00

TOTAL APPROPRIATIONS

\$542,825.00

TAX COLLECTOR

COLLECTING TAXES AND LICENSES
APPROPRIATIONS \$214,093.00

SALARIES AND WAGES

\$174,955.00

	A	B	C	
1 Tax Collector—per annum.....				\$ 5,000.00
1 Chief Deputy.....	\$225	\$250	\$275	3,300.00
1 Chief Clerk.....	215	225	235	2,820.00
1 Cashier.....	200	215	225	2,700.00
2 Assistant Cashiers and Tax Distribution Deputies.....	180	190	200	4,560.00
5 Assistant Cashiers.....	150	155	160	9,585.00
1 Assistant Chief Clerk (night).....	180	190	200	2,400.00
1 Assistant Chief Clerk.....	180	190	200	2,400.00
1 Chief Tax Distribution Deputy.....	215	225	235	2,700.00
11 Tax Distribution Deputies.....	180	190	200	26,260.00
10 Tax Distribution Deputies—per diem \$6.00.....				3,500.00
1 Supervisor of Correspondence.....	200	215	225	2,700.00
6 Checkers.....	145	150	155	11,160.00
1 Land Registration Deputy.....	180	190	200	2,400.00
1 License Inspector.....	145	150	155	1,860.00
1 Bookkeeper and Cost Clerk.....	165	170	175	2,100.00
1 Map Clerk.....	180	190	200	2,400.00
10 Clerks.....	130	135	140	16,710.00
4 Stenographers.....	130	135	140	6,445.00
2 Comptometer and Hollerith Operators.....	130	135	140	3,240.00
4 Rem-Wahl Operator Clerks.....	130	135	140	6,420.00
1 Typist Clerk.....	130	135	140	1,595.00
1 File Clerk.....	130	135	140	1,560.00
100 Clerks as needed—per diem \$5.00.....				
15 Rem-Wahl Operator Clerks—per diem \$5.00.....				
5 Comptometer Clerks—per diem \$5.00.....				
8 Adding Machine Operator Clerks—per diem \$5.00.....				51,140.00
3 Comptometer Operators—per diem \$5.00.....				
5 Adding Machine Operators—per diem \$5.00.....				
15 Rem-Wahl Operators—per diem \$5.00.....				

OTHER EXPENSE

\$34,265.00

Services Other Than Personal.....				\$23,765.00
Advertising.....	\$11,000.00			
Binding.....	550.00			
Express, Freight and Cartage.....	125.00			
Repairs to Equipment.....	750.00			
Postage.....	9,700.00			
Telegrams and Telephone.....	4.00			
Transportation.....	300.00			
Auto Service.....	400.00			
Rent of Equipment.....	936.00			

GENERAL GOVERNMENT

TAX COLLECTOR—Continued

OTHER EXPENSE—Continued

Supplies and Materials.....		10,500.00
Handwriting Supplies.....	\$ 250.00	
Papers, Forms and Covers.....	7,600.00	
Record Books.....	750.00	
Other Office Supplies.....	1,000.00	
Premailing Cards—100M.....	300.00	
Map Book Records.....	600.00	
TOTAL EXPENSE		\$209,220.00

OUTLAYS

4,873.00

Fixed Property and Equipment

Bookkeeping Machine.....	\$ 1,890.00
Office Furniture.....	707.00
Totalizers.....	350.00
Other Office Equipment.....	469.00
Typewriters and Attachments.....	125.00
Safe.....	832.00
Intercommunicating System.....	500.00

TOTAL APPROPRIATIONS

\$214,093.00

DISTRICT ATTORNEY

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

APPROPRIATIONS \$231,060.00

SALARIES AND WAGES

\$167,185.00

	A	B	C	
1 District Attorney—per annum.....				\$ 7,000.00
1 Chief Deputy.....	\$400	\$400	\$400	4,800.00
1 Deputy.....	325	325	325	3,900.00
1 Deputy.....	350	350	350	4,200.00
1 Deputy, Juvenile.....	325	325	325	3,900.00
3 Deputies.....	325	325	325	11,700.00
8 Deputies.....	300	300	300	28,800.00
6 Deputies.....	225	250	250	17,475.00
3 Deputies.....	180	190	200	7,050.00
1 Clerk.....	165	170	175	2,100.00
1 Secretary.....	175	175	175	2,100.00
1 Reception Desk Attendant.....	145	150	155	1,860.00
1 Record Investigator.....	225	235	250	3,000.00
7 Stenographers.....	130	135	140	11,520.00
1 Male Stenographer.....	150	160	170	2,040.00
1 Chief Detective.....	200	215	225	2,700.00
2 Detectives.....	160	165	170	4,020.00
4 Detectives.....	140	145	150	7,140.00
1 Special Investigator—Juvenile.....	175	175	175	2,100.00
4 Special Detectives.....	145	145	145	6,960.00
1 Chauffeur.....	150	150	150	1,800.00
1 Telephone Operator.....	115	120	125	1,500.00
1 Detective—per diem \$4.00.....				500.00
2 Detectives—per diem \$5.00.....				1,600.00
10 Detectives—per diem \$6.00.....				16,000.00
4 Detectives—per diem \$7.00.....				2,200.00
2 Detectives—per diem \$8.00.....				2,360.00
2 Detectives—per diem \$10.00.....				6,860.00

OTHER EXPENSE

61,975.00

Personal Services Other Than Employees.....				\$29,000.00
Expert Testimony and Services.....	\$	4,500.00		
Special Investigations.....		22,500.00		
Witness Expense.....		2,000.00		
Services Other Than Personal.....				30,775.00
Binding.....	\$	50.00		
Detective Expense.....		16,000.00		
Express, Freight and Cartage.....		25.00		
Postage.....		400.00		
Repairs to Equipment.....		200.00		
Reporting and Transcribing.....		2,500.00		
Secret Service Expense.....		600.00		
Telegrams and Telephone.....		1,000.00		
Transportation.....		5,000.00		
Auto Service.....		5,000.00		

GENERAL GOVERNMENT

DISTRICT ATTORNEY—Continued

OTHER EXPENSE—Continued

Supplies and Materials.....		2,200.00
Calendars and Directories.....	\$ 75.00	
Handwriting Supplies.....	25.00	
Paper, Forms and Covers.....	1,500.00	
Record Books.....	300.00	
Other Office Supplies.....	300.00	
TOTAL EXPENSE		<u>\$229,160.00</u>

OUTLAYS

1,900.00

Fixed Property and Equipment

Books.....	\$ 1,000.00
Office Furniture.....	500.00
Typewriters.....	200.00
Other Office Equipment.....	200.00

TOTAL APPROPRIATIONS

\$231,060.00

COUNTY COUNSEL

LEGAL SERVICE TO COUNTY DEPARTMENTS APPROPRIATIONS \$52,495.00

SALARIES AND WAGES

\$46,180.00

	A	B	C	
1 County Counsel—per annum.....	\$6000	\$6500	\$7000	\$ 7,000.00
1 Assistant County Counsel.....	400	400	400	4,800.00
1 Chief Deputy.....	350	350	350	4,200.00
5 Deputies.....	325	325	325	19,500.00
1 Deputy.....	250	250	250	3,000.00
1 Secretary.....	180	190	200	2,400.00
2 Stenographers.....	130	135	140	3,360.00
1 Bond Clerk.....	160	160	160	1,920.00

OTHER EXPENSE

5,590.00

Personal Services Other Than Employees.....				\$ 700.00
Expert and Special Services.....		\$ 500.00		
Witness Expense and Fees.....		200.00		
Services Other Than Personal.....				3,565.00
Binding.....		\$ 60.00		
Court and Notary Fees.....		50.00		
Court Reporting.....		1,500.00		
Express, Freight and Cartage.....		5.00		
Meals and Transportation.....		750.00		
Photographic Service.....		50.00		
Postage.....		75.00		
Printing Briefs.....		750.00		
Repairs to Equipment.....		75.00		
Telegrams and Telephone.....		50.00		
Auto Service.....		200.00		
Supplies and Materials.....				1,325.00
Handwriting Supplies.....		\$ 25.00		
Maps, Blue Prints and Photographs.....		100.00		
Papers, Forms and Covers.....		1,000.00		
Record Books.....		50.00		
Other Office Supplies.....		150.00		

TOTAL EXPENSE

\$51,770.00

OUTLAYS

725.00

Fixed Property and Equipment

Law Books.....	\$ 350.00
Office Furniture.....	100.00
Typewriter.....	75.00
Other Office Equipment.....	200.00

TOTAL APPROPRIATIONS

\$52,495.00

GENERAL GOVERNMENT

PUBLIC DEFENDER

LEGAL SERVICE TO THE PUBLIC
APPROPRIATIONS \$28,088.00

SALARIES AND WAGES

\$27,280.00

	A	B	C	
1 Public Defender.....	\$375	\$400	\$400	\$ 4,800.00
1 Chief Deputy.....	300	350	350	4,200.00
1 Deputy.....	250	275	300	3,400.00
3 Deputies.....	225	250	250	9,000.00
1 Deputy.....	180	190	200	2,160.00
1 Stenographic Secretary.....	150	160	170	2,040.00
1 Stenographer.....	130	135	140	1,680.00

OTHER EXPENSE

733.00

Personal Services Other Than Employees.....				\$ 55.00
Expert Services.....	\$	50.00		
Searching Records.....		5.00		
Services Other Than Personal.....				355.00
Transportation and Meals.....	\$	65.00		
Postage.....		120.00		
Fees.....		60.00		
Repairs to Equipment.....		25.00		
Reporting and Transcribing.....		25.00		
Telegrams and Telephone.....		35.00		
Auto Service.....		25.00		
Supplies and Materials.....				323.00
Handwriting Supplies.....	\$	8.00		
Papers, Forms and Covers.....		250.00		
Record Books.....		15.00		
Other Office Supplies.....		50.00		

TOTAL EXPENSE

\$28,013.00

OUTLAYS

75.00

Fixed Property and Equipment

Law Books.....	\$	25.00
Other Office Equipment.....		50.00

TOTAL APPROPRIATIONS

\$28,088.00

CIVIL SERVICE COMMISSION

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS
APPROPRIATIONS \$32,918.00

SALARIES AND WAGES				\$ 29,570.00
	A	B	C	
3 Civil Service Commissioners.....				\$ 1,800.00
1 Secretary and Chief Examiner.....	\$300	\$350	\$400	4,800.00
2 Assistant Examiners.....	200	215	225	5,400.00
1 Efficiency Investigator.....	200	215	225	2,630.00
1 Stenographic Secretary.....	150	160	175	2,100.00
1 Stenographer.....	130	135	140	1,680.00
1 Roster Clerk.....	165	170	175	2,100.00
1 Office Examiner and Record Clerk.....	150	155	160	1,920.00
1 Clerk.....	130	135	140	1,680.00
1 Typist Clerk.....	130	135	140	1,600.00
1 Counter Clerk.....	145	150	155	1,860.00
30 Monitors and Examiners—per diem \$5.00.....				2,000.00
5 Extra Clerks as needed—per diem \$5.00.....				
OTHER EXPENSE				2,965.00
Services Other Than Personal.....				\$ 1,020.00
Advertising.....	\$	50.00		
Express, Freight and Cartage.....		15.00		
Postage.....		550.00		
Repairs to Equipment.....		50.00		
Telegrams and Telephone.....		30.00		
Transportation.....		100.00		
Auto Service.....		75.00		
Printing Rules and Report.....		150.00		
Supplies and Materials.....				1,930.00
Handwriting Supplies.....	\$	30.00		
Papers, Forms and Covers.....		1,600.00		
Other Office Supplies.....		300.00		
Fixed Charges and Contributions.....				15.00
Membership Fees.....	\$	15.00		
TOTAL EXPENSE				\$32,535.00
OUTLAYS				383.00
Fixed Property and Equipment.....				
Office Furniture.....	\$	150.00		
Other Office Equipment.....		233.00		
TOTAL APPROPRIATIONS				\$32,918.00

GENERAL GOVERNMENT

SURVEYOR

**GENERAL OFFICE AND FIELD ENGINEERING
APPROPRIATIONS \$163,835.00**

SALARIES AND WAGES

	A	B	C		\$120,640.00
1 Surveyor—per annum.....				\$ 5,000.00	
1 Chief Deputy.....	\$250	\$275	\$300	3,600.00	
1 Chief Clerk.....	180	190	200	2,400.00	
1 Clerk and Deputy.....	145	150	155	1,860.00	
1 Typist Clerk.....	130	135	140	1,650.00	
1 Stenographer.....	115	120	125	1,405.00	
1 Chief Draftsman.....	225	235	250	3,000.00	
1 Assistant Chief Draftsman.....	210	215	225	2,700.00	
2 Senior Civil Engineers.....	225	235	250	6,000.00	
12 Senior Civil Engineer Draftsmen.....	180	190	200	28,380.00	
20 Junior Civil Engineer Draftsmen.....	150	160	170	39,290.00	
4 Instrumentmen.....	150	160	170	7,920.00	
7 Chainmen.....	125	130	135	10,835.00	
1 Cook—6 months—FM.....	100	100	100	600.00	
2 Inspectors.....	150	160	170	3,600.00	
20 Laborers—per diem \$4.00.....				2,400.00	

OTHER EXPENSE

Services Other Than Personal.....				\$ 6,705.00	41,520.00
Binding.....	\$	225.00			
Express, Freight and Cartage.....		25.00			
Meals, Lodging and Transportation.....		1,800.00			
Postage.....		40.00			
Repairs to Equipment.....		100.00			
Telegrams and Telephone.....		5.00			
Rent of Equipment.....		10.00			
Sanitary Engineering Expense.....		500.00			
Auto Service.....		4,000.00			
Supplies and Materials.....				34,815.00	
Blue Print and Map Supplies.....	\$	2,000.00			
Camp Supplies and Equipment.....		950.00			
Engineering Supplies.....		750.00			
Papers, Form and Covers.....		705.00			
Record and Other Books.....		50.00			
Other Office Supplies.....		260.00			
Engineering Data.....		100.00			
Topographical Maps—(Government Agreement).....		30,000.00			

TOTAL EXPENSE

**\$162,160.00
1,675.00**

OUTLAYS

Fixed Property and Equipment

Field Equipment.....	\$	75.00
Office Equipment.....		400.00
Office Furniture.....		1,200.00

TOTAL APPROPRIATIONS

\$163,835.00

REGISTRAR OF VOTERS

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

APPROPRIATIONS \$229,781.00

SALARIES AND WAGES

\$ 99,440.00

	A	B	C	
1 Registrar of Voters.....	\$275	\$300	\$325	\$ 3,900.00
1 Chief Deputy.....	225	250	250	3,000.00
1 Secretary.....	150	160	170	2,040.00
3 Clerks.....	130	135	140	4,920.00
1 Clerk.....	140	145	150	1,680.00
250 Deputies as needed—per diem \$5.00.....				63,900.00
Registration Deputies as needed, 8c per name to 60%—10c thereafter				20,000.00

OTHER EXPENSE

127,841.00

Registration of Voters.....				\$47,956.00
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Services Other Than Personal.....		\$ 730.00		
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Express, Freight and Cartage.....	\$ 100.00
Postage.....	200.00
Transportation.....	125.00
Telegrams and Telephone.....	20.00
Repairs to Equipment.....	85.00
Auto Service.....	200.00

Supplies and Materials.....		47,226.00
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Printing Index and Great Register.....	\$45,500.00
Blue Prints.....	115.00
Handwriting Supplies.....	50.00
Mechanical Supplies.....	36.00
Papers, Forms and Covers.....	910.00
Record Books.....	100.00
Printing Booklets.....	260.00
Other Office Supplies.....	255.00

Primary Elections

34,012.00

Services Other Than Personal.....		\$ 19,473.00
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Advertising.....	\$ 600.00
Express, Freight and Cartage.....	3,075.00
Postage.....	4,800.00
Printing Ballots.....	9,500.00
Printing.....	620.00
Telegrams and Telephone.....	10.00
Transportation.....	755.00
Other Expense.....	113.00

Supplies and Materials.....		14,539.00
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Handwriting Supplies.....	\$ 500.00
Lighting Supplies for Polls.....	55.00
Papers, Forms and Covers.....	13,588.00
Other Office Supplies.....	396.00

GENERAL GOVERNMENT

REGISTRAR OF VOTERS—Continued

OTHER EXPENSE—Continued

General Elections.....			45,473.00
Services Other Than Personal.....		\$29,590.00	
Advertising.....	\$ 400.00		
Express, Freight and Cartage.....	3,440.00		
Postage.....	9,800.00		
Printing and Binding.....	14,835.00		
Telegrams and Telephone.....	10.00		
Transportation.....	205.00		
Auto Service.....	900.00		
Supplies and Materials.....		15,883.00	
Handwriting Supplies.....	\$ 200.00		
Lighting Supplies for Polls.....	45.00		
Papers, Forms and Covers.....	15,428.00		
Other Office Supplies.....	210.00		
Special Elections.....			400.00
Services Other Than Personal.....		\$ 100.00	
Postage.....	\$ 75.00		
Transportation.....	25.00		
Supplies and Materials.....		300.00	
Miscellaneous Supplies.....	\$ 300.00		
TOTAL EXPENSE			\$227,281.00
OUTLAYS			2,500.00
Fixed Property and Equipment			
Ballot Boxes and Booths.....		\$ 2,500.00	
TOTAL APPROPRIATIONS			\$229,781.00

ELECTION EXPENSE—SUPERVISORS

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS
 APPROPRIATIONS \$219,895.00

SALARIES AND WAGES			\$190,800.00
Primary Elections.....			\$96,000.00
Selection of Election Officers.....	\$ 1,500.00		
Clerks—per diem \$5.00.....			
Canvassing and Reprecincting.....	4,500.00		
Clerks—per diem \$5.00.....			
Compensation of Election Officers.....	90,000.00		
Salaries and Wages.....			
General Elections.....			94,300.00
Selection of Election Officers.....	\$ 1,500.00		
Clerks—per diem \$5.00.....			
Canvassing and Reprecincting.....	2,500.00		
Clerks—per diem \$5.00.....			
Posting Proclamations.....	300.00		
Clerks—per diem \$5.00.....			
Compensation of Election Officers.....	90,000.00		
Salaries and Wages.....			
Special Elections.....			500.00
Compensation of Election Officers.....	\$ 500.00		
Salaries and Wages.....			
OTHER EXPENSE			29,095.00
Reprecincting and Canvassing.....			\$ 500.00
Services Other Than Personal.....	\$ 500.00		
Transportation.....	\$ 500.00		
Primary Elections—Conducting.....			13,460.00
Services Other Than Personal.....	\$ 640.00		
Binding.....	\$ 100.00		
Express, Freight and Cartage.....	20.00		
Postage.....	500.00		
Transportation.....	20.00		
Supplies and Materials.....		820.00	
Handwriting Supplies.....	\$ 20.00		
Office Supplies.....	800.00		
Fixed Charges and Contributions.....		12,000.00	
Rent of Polling Places.....	\$12,000.00		

GENERAL GOVERNMENT

ELECTION EXPENSE—SUPERVISORS—Continued

OTHER EXPENSE—Continued

General Elections—Conducting..... 15,010.00

Services Other Than Personal..... \$ 2,170.00

Binding..... \$ 50.00

Express, Freight and Cartage..... 20.00

Printing..... 600.00

Postage..... 500.00

Transportation..... 500.00

Posting Proclamations..... 500.00

Supplies and Materials..... 840.00

Handwriting Supplies..... \$ 25.00

Papers, Forms and Covers..... 800.00

Other Office Supplies..... 15.00

Fixed Charges and Contributions..... 12,000.00

Rent of Polling Places..... \$12,000.00

Special Elections—Conducting..... 125.00

Services Other Than Personal..... \$ 25.00

Transportation..... \$ 25.00

Fixed Charges and Contributions..... 100.00

Rent of Polling Places..... \$ 100.00

TOTAL APPROPRIATIONS

\$219,895.00

JUSTICE COURTS—L. A. TOWNSHIP

ADMINISTRATION OF JUSTICE APPROPRIATIONS \$86,522.00

SALARIES AND WAGES					\$46,722.00
6 Justices of the Peace.....	\$350	\$350	\$350	\$21,600.00	
1 Chief Clerk.....	225	250	250	3,000.00	
1 Assistant Chief Clerk.....	180	190	200	2,350.00	
10 Clerks.....	155	160	160	18,372.00	
1 Junior Clerk—Male.....	115	120	125	1,400.00	
OTHER EXPENSE					38,700.00
Personal Services Other Than Employees.....				\$ 225.00	
Interpreting.....	\$	225.00			
Services Other Than Personal.....				35,200.00	
Making and Cleaning Rugs.....	\$	100.00			
Postage.....		750.00			
Repairs to Equipment.....		50.00			
Reporting and Transcribing.....		32,500.00			
Witness Fees and Expenses.....		1,800.00			
Supplies and Materials.....				3,275.00	
Handwriting Supplies.....	\$	75.00			
Papers, Forms and Covers.....		1,300.00			
Record Books.....		1,600.00			
Other Office Supplies.....		300.00			
TOTAL EXPENSE					\$85,422.00
OUTLAYS					1,100.00
Fixed Property and Equipment.....					
Carpets and Rugs.....	\$	400.00			
Desks.....		125.00			
Book Cases.....		75.00			
Law Books.....		300.00			
Other Office Equipment.....		200.00			
TOTAL APPROPRIATIONS					\$86,522.00

GENERAL GOVERNMENT

JUSTICE COURTS—OUTSIDE TOWNSHIPS

ADMINISTRATION OF JUSTICE APPROPRIATIONS \$54,445.00

SALARIES AND WAGES

\$35,310.00

	A	B	C	
1 Justice of Peace, Antelope Township.....	\$ 80	\$ 80	\$ 80	\$ 780.00
1 Justice of Peace, Azusa Township.....	100	100	100	900.00
1 Justice of Peace, Belvedere Township.....	125	125	125	1,050.00
1 Justice of Peace, Burbank Township.....	125	125	125	1,350.00
1 Justice of Peace, Cahuenga Township.....	75	75	75	750.00
1 Justice of Peace, Calabasas Township.....	45	45	45	420.00
1 Justice of Peace, Catalina Township.....	75	75	75	600.00
1 Justice of Peace, Compton Township.....	75	75	75	690.00
1 Justice of Peace, Covina Township.....	75	75	75	750.00
1 Justice of Peace, Downey Township.....	75	75	75	750.00
1 Justice of Peace, El Monte Township.....	80	80	80	780.00
1 Justice of Peace, Fairmont Township.....	45	45	45	420.00
1 Justice of Peace, Gardena Township.....	75	75	75	750.00
1 Justice of Peace, Inglewood Township.....	75	75	75	750.00
1 Justice of Peace, Lankershim Township.....	70	70	70	660.00
1 Justice of Peace, Lomita Township.....	80	80	80	780.00
2 Justices of Peace, Long Beach Township.....	210	210	210	4,020.00
1 Justice of Peace, Malibu Township.....	90	90	90	990.00
1 Justice of Peace, Monrovia Township.....	80	80	80	780.00
1 Justice of Peace, Norwalk Township.....	80	80	80	780.00
2 Justices of Peace, Pasadena Township.....	210	210	210	4,320.00
1 Justice of Peace, Redondo Township.....	100	100	100	1,050.00
1 Justice of Peace, Rowland Township.....	50	50	50	540.00
1 Justice of Peace, San Antonio Township.....	125	125	125	1,350.00
1 Justice of Peace, San Dimas Township.....	70	70	70	720.00
1 Justice of Peace, San Fernando Township.....	80	80	80	720.00
1 Justice of Peace, San Gabriel Township.....	100	100	100	1,050.00
1 Justice of Peace, San Jose Township.....	140	140	140	1,440.00
1 Justice of Peace, Santa Monica Township.....	125	125	125	1,350.00
1 Justice of Peace, Soledad Township.....	70	70	70	720.00
1 Justice of Peace, South Pasadena Township.....	75	75	75	750.00
1 Justice of Peace, Venice Township.....	125	125	125	1,200.00
1 Justice of Peace, Whittier Township.....	125	125	125	1,350.00

OTHER EXPENSE

19,135.00

Personal Service Other Than Employees.....		\$ 500.00
Interpreting.....	\$ 500.00	
Services Other Than Personal.....		15,225.00
Postage.....	\$ 50.00	
Reporting and Transcribing.....	15,000.00	
Telegrams and Telephone.....	175.00	
Supplies and Materials.....		810.00
Papers, Forms and Covers.....	\$ 600.00	
Record Books.....	200.00	
Other Supplies.....	10.00	

BUDGET—1922-1923

JUSTICE COURTS—OUTSIDE TOWNSHIPS—Continued

OTHER EXPENSE—Continued

Fixed Charges and Contributions.....		2,600.00
Rent and Light.....	\$ 2,600.00	

TOTAL APPROPRIATIONS

\$54,445.00

GENERAL GOVERNMENT

CITY JUSTICE OF THE PEACE

ADMINISTRATION OF JUSTICE
APPROPRIATION \$1,500.00

SALARIES AND WAGES

\$1,500.00

	A	B	C	
1 Justice of the Peace, City of Long Beach.....	\$125	\$125	\$125	\$ 1,500.00

TOTAL APPROPRIATION

\$ 1,500.00

SUPERIOR COURT

ADMINISTRATION OF JUSTICE
APPROPRIATIONS \$265,540.00

SALARIES AND WAGES

\$114,290.00

	A	B	C	
23 Judges—per annum \$7,000.00, of which the County pays \$3,500.00 and the State of California \$3,500.00.....				\$80,500.00
1 Secretary Superior Court.....	\$250	\$250	\$250	3,000.00
1 Jury Commissioner—per annum.....				1,200.00
1 Stenographer to Presiding Judge.....	150	160	160	1,920.00
1 Referee Probate Department.....	200	225	250	3,000.00
1 Referee Torrens Title Department.....	350	350	350	4,200.00
1 Psychopathic Parole Officer.....	165	170	175	2,100.00
1 Assistant Psychopathic Parole Officer.....	140	150	160	1,920.00
1 Assistant Psychopathic Parole Officer (Male).....	160	160	160	1,920.00
2 Referees Juvenile Court.....	200	225	250	5,550.00
2 Stenographer Reporters.....	175	175	175	4,200.00
1 Trustee Superior Court.....	165	165	165	1,980.00
1 Investigator.....	150	150	150	1,800.00
Vacation and Sick Relief.....				1,000.00

OTHER EXPENSE

144,450.00

Personal Services Other Than Employees.....				\$69,500.00
Expert Services.....	\$	300.00		
Interpreting.....		1,200.00		
Jury Fees and Mileage.....		60,000.00		
Medical Examinations.....		8,000.00		
Services Other Than Personal.....				69,350.00
Expense—Witness Transportation.....	\$	7,000.00		
Express, Freight and Cartage.....		50.00		
Expense—Outside Judges.....		7,000.00		
Jurors Meals and Lodging.....		1,800.00		
Postage.....		400.00		
Publication Court Calendar.....		2,400.00		
Repairs to Equipment.....		400.00		
Reporting and Transcribing.....		48,000.00		
Telegrams and Telephone.....		50.00		
Transportation and Expense.....		250.00		
Auto Service.....		2,000.00		
Supplies and Materials.....				5,600.00
Calenders, Directories and Periodicals.....	\$	500.00		
Handwriting Supplies.....		100.00		
Papers, Forms and Covers.....		1,500.00		
Record Books.....		1,000.00		
Other Office Supplies.....		2,500.00		

TOTAL EXPENSE

\$258,740.00

GENERAL GOVERNMENT

SUPERIOR COURT—Continued

OUTLAYS		6,800.00
Fixed Property and Equipment		
Law Books.....	\$ 800.00	
Office Equipment.....	1,000.00	
Office Furniture.....	600.00	
Typewriters.....	375.00	
Carpets and Rugs.....	1,500.00	
Line-a-time.....	25.00	
Intercommunicating System.....	2,500.00	
TOTAL APPROPRIATIONS		<u>\$265,540.00</u>

GRAND JURY

SPECIAL INVESTIGATIONS
APPROPRIATIONS \$23,250.00

EXPENSE				\$22,750.00
Special Investigations.....			\$17,750.00	
Fees and Mileage.....	\$ 5,000.00			
Other Expense.....	250.00			
Reporting.....	12,000.00			
Auto Service.....	500.00			
Auditing County Departments.....			5,000.00	
Auditing Accounts, etc.....	\$ 5,000.00			
OUTLAYS				500.00
Fixed Property and Equipment				
Office Furniture.....	\$ 500.00			
TOTAL APPROPRIATIONS				\$23,250.00

GENERAL GOVERNMENT

COUNTY CLERK

CLERK OF SUPERIOR COURT
APPROPRIATIONS \$204,700.00

SALARIES AND WAGES

\$181,390.00

	A	B	C	
1 County Clerk—per annum.....				\$ 5,000.00
1 Chief Deputy.....	\$225	\$250	\$250	3,000.00
1 Chief Clerk—Probate Department.....	210	215	225	2,700.00
1 Chief Clerk—Civil Department.....	210	215	225	2,550.00
1 Cashier.....	200	215	225	2,700.00
1 Chief Judgment Clerk.....	210	210	210	2,520.00
1 Chief Probate Decree Clerk.....	180	190	200	2,330.00
1 Chief Corporation Clerk.....	165	170	175	2,090.00
1 Criminal Record Clerk.....	165	170	175	2,100.00
1 Chief Marriage License Clerk.....	165	170	175	2,085.00
1 Probate Clerk.....	165	170	175	2,100.00
1 Probate Decree Clerk.....	165	170	175	2,065.00
1 Judgment Clerk.....	165	170	175	2,100.00
1 Utility Clerk.....	165	170	175	2,015.00
1 Civil Clerk.....	165	170	175	2,100.00
25 Court Clerks.....	165	170	175	52,110.00
1 Assistant Cashier and Bookkeeper.....	160	165	170	2,040.00
1 Transcript Stenographer.....	150	160	170	2,040.00
1 Stenographic Secretary.....	150	160	170	2,040.00
1 Stenographic Secretary.....	150	155	160	1,920.00
1 Minute and Order Clerk.....	150	160	160	1,880.00
1 Assistant Judgment Clerk.....	145	150	155	1,860.00
1 Probate Claim Clerk.....	145	150	155	1,860.00
1 File Clerk.....	145	150	155	1,855.00
2 Assistant Probate Decree Clerks.....	145	150	155	3,575.00
3 Calendar Clerks.....	145	150	155	5,505.00
2 Index Clerks.....	145	150	155	3,600.00
2 Entry Clerks.....	145	150	155	3,600.00
1 Corporation Clerk.....	130	135	140	1,670.00
1 Certification Clerk.....	130	135	140	1,680.00
1 Marriage License Clerk.....	130	135	140	1,680.00
4 Clerks (Male).....	130	135	140	6,450.00
7 Clerks (Female).....	130	135	140	11,325.00
16 Stenographers.....	130	135	140	26,135.00
2 Junior Clerks (Male).....	115	120	125	2,840.00
3 Typist Clerks.....	115	120	125	4,320.00
2 Messengers (Male).....	90	95	100	2,280.00
1 Clerk—Soldiers' Home.....	35	35	35	420.00
Vacation and Sick Relief.....				1,250.00

OTHER EXPENSE

18,680.00

Personal Services Other Than Employees.....				\$ 400.00
Retab and Repair Old Index Books.....	\$	400.00		

BUDGET—1922-1923

COUNTY CLERK—Continued

OTHER EXPENSE—Continued

Services Other Than Personal.....		1,655.00
Printing and Binding.....	\$ 150.00	
Express, Freight and Cartage.....	20.00	
Postage.....	1,200.00	
Telegrams and Telephone.....	10.00	
Repairs to Equipment.....	250.00	
Transportation.....	25.00	
Supplies and Materials.....		16,625.00
Handwriting Supplies.....	\$ 275.00	
Papers, Forms and Covers.....	10,000.00	
Record Books.....	4,500.00	
Other Office Supplies.....	1,500.00	
Permanent Index—Criminal.....	350.00	
TOTAL EXPENSE		\$200,070.00

OUTLAYS

4,630.00

Fixed Property and Equipment

Office Furniture.....	\$ 950.00
Law Books.....	25.00
Filing Sections.....	2,750.00
Typewriters.....	630.00
Other Office Equipment.....	275.00

TOTAL APPROPRIATIONS

\$204,700.00

GENERAL GOVERNMENT

CORONER

HOLDING INQUESTS AND POST-MORTEMS

APPROPRIATIONS \$30,590.00

SALARIES AND WAGES

\$23,760.00

	A	B	C	
1 Coroner.....	\$300	\$325	\$350	\$ 3,950.00
1 Chief Deputy.....	225	250	250	3,000.00
1 Autopsy Surgeon.....	400	400	400	4,800.00
1 Office Deputy.....	165	170	175	2,000.00
2 Stenographic Reporters and Chauffeurs.....	190	190	190	4,560.00
1 Process Server and Investigator.....	155	160	165	1,880.00
2 Stenographers.....	130	135	140	3,170.00
Vacation and Sick Relief.....				400.00

OTHER EXPENSE

6,330.00

Personal Services Other Than Employees.....				\$ 750.00
Expert Medical Services.....	\$	600.00		
Interpreting.....		150.00		
Services Other Than Personal.....				2,715.00
Postage.....	\$	40.00		
Repairs to Equipment.....		25.00		
Telegrams and Telephone.....		50.00		
Transportation.....		800.00		
Auto Service.....		1,800.00		
Supplies and Materials.....				865.00
Handwriting Supplies.....	\$	15.00		
Papers, Forms and Covers.....		400.00		
Record Books.....		300.00		
Other Office Supplies.....		150.00		
Fixed Charges and Contributions.....				2,000.00
Burials of Unknown.....	\$	2,000.00		

\$30,090.00

TOTAL EXPENSE

OUTLAYS

500.00

Fixed Property and Equipment				
Office Equipment.....	\$	200.00		
Autopsy Equipment.....		300.00		

TOTAL APPROPRIATIONS

\$30,590.00

BUDGET—1922-1923

SHERIFF

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS \$229,945.00

SALARIES AND WAGES

\$168,140.00

	A	B	C	
1 Sheriff—per annum.....				\$ 8,000.00

Civil Department

1 Chief Deputy	\$225	\$235	\$250	3,000.00
1 Assistant Chief Deputy.....	190	200	210	2,400.00
1 Bookkeeper and Cashier.....	200	215	225	2,700.00
1 Foreclosure Clerk.....	180	190	200	2,400.00
1 Property Sales Clerk.....	165	170	175	2,005.00
3 Assistant Bookkeepers.....	160	165	170	6,000.00
1 Stenographer and Notary.....	130	135	140	1,680.00
1 Stenographer.....	115	120	125	1,490.00
6 Process Servers.....	155	160	165	11,655.00
1 Return Clerk.....	145	150	155	1,860.00
20 Court Bailiffs.....	140	145	150	35,815.00

Criminal Department

1 Under Sheriff.....	275	300	300	3,600.00
1 Superintendent Criminal Division.....	250	250	250	3,000.00
1 Assistant Superintendent Criminal Investigation.....	200	200	200	2,400.00
20 Senior Deputies—Criminal.....	175	180	190	44,885.00
5 Transportation Deputies.....	175	180	190	11,255.00
2 Women Deputies.....	140	145	150	3,590.00
1 Desk Clerk.....	165	170	175	2,040.00
1 Clerk Criminal Branch.....	145	150	155	1,775.00
4 Stenographers (Male).....	140	150	160	7,110.00
1 Chaffeur.....	140	145	150	1,800.00
4 Criminal Court Bailiffs.....	155	160	160	7,680.00

OTHER EXPENSE

60,675.00

Personal Services Other Than Employees.....		\$ 750.00
Guards and Nurses.....	\$ 600.00	
Serving Subpoenas.....	150.00	

Services Other Than Personal.....		55,650.00
Meals and Lodging.....	\$ 5,500.00	
Express, Freight and Cartage.....	25.00	
Fees.....	75.00	
Gas and Electricity.....	500.00	
Postage.....	750.00	
Repairs to Equipment.....	250.00	
Telegrams and Telephone.....	2,250.00	
Transportation.....	15,000.00	
Printing and Binding.....	300.00	
Auto Service.....	31,000.00	

GENERAL GOVERNMENT

SHERIFF—Continued

OTHER EXPENSE—Continued

Supplies and Materials.....		4,275.00
Ammunition, Explosives and Chemicals.....	\$ 400.00	
Electrical Supplies.....	250.00	
Handwriting Supplies.....	50.00	
Hobbles, Muffs and Straps.....	300.00	
Paints and Hardware.....	50.00	
Papers, Forms and Covers.....	2,000.00	
Record Books.....	350.00	
Other Office Supplies.....	300.00	
Badges.....	500.00	
Auto Siren.....	75.00	
TOTAL EXPENSE		<u>\$228,815.00</u>

OUTLAYS

1,130.00

Fixed Property and Equipment	
Office Furniture.....	\$ 350.00
Office Equipment.....	250.00
Typewriters.....	280.00
Winchester Riot Guns.....	250.00

TOTAL APPROPRIATIONS

\$229,945.00

CONSTABULARY—L. A. TOWNSHIP

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS \$34,945.00

SALARIES AND WAGES

\$31,220.00

	A	B	C	
1 Chief Constable.....	\$225	\$235	\$250	\$ 3,000.00
1 Assistant Chief Constable.....	175	180	190	2,280.00
10 Deputy Constables.....	155	160	165	19,305.00
1 Chief Clerk.....	180	190	200	2,400.00
1 Bookkeeper.....	160	165	170	1,955.00
1 Deputy Constable Stenographer.....	150	160	170	2,040.00
Vacation and Sick Relief.....				240.00

OTHER EXPENSE

3,675.00

Services Other Than Personal.....				\$ 3,280.00
Postage.....	\$	70.00		
Repairs to Equipment.....		10.00		
Telegrams and Telephone.....		400.00		
Transportation.....		1,300.00		
Auto Service.....		1,500.00		

Supplies and Materials.....				395.00
Handwriting Supplies.....	\$	10.00		
Papers, Forms and Covers.....		225.00		
Record Books.....		60.00		
Other Office Supplies.....		100.00		

TOTAL EXPENSE

\$34,895.00

OUTLAYS

50.00

Fixed Property and Equipment				
Office Furniture.....	\$	50.00		

TOTAL APPROPRIATIONS

\$34,945.00

GENERAL GOVERNMENT

CONSTABULARY—OUTSIDE TOWNSHIPS

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS \$62,030.00

SALARIES AND WAGES

\$53,640.00

	A	B	C	
1 Superintendent of Constabulary.....	\$200	\$210	\$225	\$ 2,700.00
1 Constable—Antelope Township.....	120	120	120	1,440.00
1 Constable—Azusa Township.....	125	125	125	1,500.00
1 Constable—Belvedere Township.....	140	140	140	1,680.00
1 Constable—Burbank Township.....	140	140	140	1,680.00
1 Constable—Cahuenga Township.....	110	110	110	1,320.00
1 Constable—Calabasas Township.....	85	85	85	1,020.00
1 Constable—Catalina Township.....	100	100	100	1,200.00
1 Constable—Compton Township.....	100	100	100	1,200.00
1 Constable—Covina Township.....	100	100	100	1,200.00
1 Constable—Downey Township.....	100	100	100	1,200.00
1 Constable—El Monte Township.....	100	100	100	1,200.00
1 Constable—Fairmont Township.....	85	85	85	1,020.00
1 Constable—Gardena Township.....	100	100	100	1,200.00
1 Constable—Inglewood Township.....	100	100	100	1,200.00
1 Constable—Lankershim Township.....	100	100	100	1,200.00
1 Constable—Lomita Township.....	100	100	100	1,200.00
2 Constables—Long Beach Township.....	140	140	140	3,360.00
1 Deputy Constable—Long Beach Township.....	100	100	100	1,200.00
1 Constable—Malibu Township.....	120	120	120	1,440.00
1 Constable—Monrovia Township.....	125	125	125	1,500.00
1 Constable—Norwalk Township.....	100	100	100	1,200.00
1 Constable—Pasadena Township.....	140	140	140	1,680.00
2 Deputy Constables—Pasadena Township.....	100	100	100	2,400.00
1 Constable—Redondo Township.....	125	125	125	1,500.00
1 Constable—Rowland Township.....	95	95	95	1,140.00
1 Constable—San Antonio Township.....	140	140	140	1,680.00
1 Constable—San Dimas Township.....	100	100	100	1,200.00
1 Constable—San Fernando Township.....	100	100	100	1,200.00
1 Constable—San Gabriel Township.....	125	125	125	1,500.00
1 Constable—San Jose Township.....	140	140	140	1,680.00
1 Constable—Santa Monica Township.....	140	140	140	1,680.00
1 Constable—Soledad Township.....	120	120	120	1,440.00
1 Constable—South Pasadena Township.....	110	110	110	1,320.00
1 Constable—Venice Township.....	140	140	140	1,680.00
1 Constable—Whittier Township.....	140	140	140	1,680.00

8,240.00

OTHER EXPENSE

Personal Services Other Than Employees.....			\$ 75.00
Guards and Nurses.....	\$	50.00	
Special Investigations.....		25.00	

BUDGET—1922-1923

CONSTABULARY—OUTSIDE TOWNSHIPS—Continued

OTHER EXPENSE—Continued

Services Other Than Personal.....		7,175.00
Electricity, Gas and Water.....	\$ 125.00	
Express, Freight and Cartage.....	25.00	
Meals and Lodging.....	800.00	
Postage.....	75.00	
Repairs to Equipment.....	50.00	
Telegrams and Telephone.....	600.00	
Transportation.....	5,000.00	
Auto Service.....	500.00	

Supplies and Materials.....		940.00
Bedding.....	\$ 200.00	
Handwriting Supplies.....	15.00	
Papers, Forms and Covers.....	400.00	
Other Office Supplies.....	75.00	
Badges.....	250.00	

Fixed Charges and Contributions.....		50.00
Rent.....	\$ 50.00	

TOTAL EXPENSE		\$61,880.00
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OUTLAYS

Fixed Property and Equipment		150.00
Sawed-off Shotguns.....	\$ 150.00	

TOTAL APPROPRIATIONS		\$62,030.00
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GENERAL GOVERNMENT

GENERAL GOVERNMENT BUILDINGS

Mechanical Department

HOUSING COUNTY DEPARTMENTS
APPROPRIATIONS \$215,045.00

SALARIES AND WAGES

\$31,705.00

	A	B	C	
1 Chief Watchman.....	\$150	\$150	\$150	\$ 1,800.00
11 Watchmen.....	140	140	140	15,120.00
6 Emergency Watchmen.....	140	140	140	3,360.00
1 Chief Engineer—Hall of Records.....	185	190	200	2,400.00
3 Operating Engineers.....	160	170	175	5,250.00
1 Emergency Engineer.....	160	170	175	720.00
1 Engine Room Utility Man.....	115	120	125	1,495.00
1 Emergency Fireman—per diem \$5.00.....				1,560.00

OTHER EXPENSE

111,490.00

Services Other Than Personal..... \$ 9,965.00

Express, Freight and Cartage.....	\$ 100.00
Gas, Electricity and Water.....	4,000.00
Transportation.....	65.00
Repairs to Tower Clock.....	400.00
Repairs to Hall Clocks.....	150.00
Repairs to Equipment.....	5,250.00

Supplies and Materials..... 43,300.00

Fuel.....	\$35,000.00
Engine Room, Mechanical and Office Supplies.....	3,900.00
Machine Parts.....	250.00
Linoleum.....	4,000.00
Other Supplies.....	150.00

Maintenance of Buildings..... 58,225.00

Ordinary Alterations Undistributed..... \$36,700.00	
Hall of Records.....	\$18,000.00
Court House.....	7,000.00
Hall of Justice.....	1,500.00
Temple Street Buildings.....	1,500.00
Broadway Annex.....	5,500.00
New High Street Annex.....	3,200.00

Alterations Extraordinary..... 21,525.00

Hall of Records:	
Book Cases and Racks—Auditor.....	\$ 525.00
Moving Cashier's Cage—County Clerk.....	800.00
Lockers—Janitors' Department.....	100.00
Renewal of Steam Line to Jail.....	2,000.00
Lockers and Cabinets—Telephone Department.....	100.00
Shelving—Treasurer.....	100.00

BUDGET—1922-1923

GENERAL GOVERNMENT BUILDINGS—Continued

OTHER EXPENSE—Continued

Alterations Extraordinary—Continued

Hall of Records—Continued	
Cleaning Hall of Records.....	\$ 3,500.00
Mezzanine Floor and Moving Partition—	
Surveyor.....	1,500.00
Court House:	
Shelving—Purchasing Agent.....	100.00
Temple Street Buildings:	
Alterations—Salvage Department.....	8,600.00
Broadway Annex:	
Lockers—Traffic Officers.....	200.00
New High Street Annex:	
Alterations—Shelving, etc.....	3,500.00
Title Insurance and Trust Building:	
Roof Repairs.....	500.00

TOTAL EXPENSE

\$143,195.00

OUTLAYS

71,850.00

Fixed Property and Equipment

\$ 6,850.00

Clocks.....	\$ 200.00
Watchmen's Clocks	250.00
Electric Clocks.....	3,000.00
Furniture and Furnishings.....	300.00
Venetian Blinds.....	2,000.00
Centrifugal House Pump.....	600.00
Painters Equipment.....	500.00

Structural and Non-Structural Improvements

65,000.00

New Elevator—Hall of Records.....	\$50,000.00
Installation of 2 sets Motors and 2 Centrifugal Pressure Pumps for	
Operation of Elevators—Hall of Records.....	15,000.00

TOTAL APPROPRIATIONS

\$215,045.00

GENERAL GOVERNMENT

GENERAL GOVERNMENT BUILDINGS

Janitors' Department

HOUSING COUNTY DEPARTMENTS
APPROPRIATIONS \$104,765.00

SALARIES AND WAGES

\$ 92,395.00

	A	B	C	
1 Chief Janitor.....	\$145	\$150	\$160	\$ 1,920.00
1 Assistant Chief Janitor.....	130	135	140	1,680.00
1 Chief Elevator Starter.....	125	130	135	1,620.00
1 Assistant Elevator Starter.....	115	120	125	1,500.00
1 Second Assistant Elevator Starter.....	110	115	120	1,440.00
44 Janitors.....	105	110	115	60,070.00
1 Janitor and Stenographer.....	115	120	125	1,500.00
2 Maids.....	85	90	95	2,280.00
12 Elevator Operators.....	110	115	120	17,085.00
Vacation and Sick Relief.....				3,300.00

OTHER EXPENSE

12,025.00

Services Other Than Personal.....				\$ 5,400.00
Hauling Rubbish.....	\$	400.00		
Towel Supply Service.....		4,500.00		
Repairs to Equipment.....		300.00		
Cleaning and Sanitation Service.....		200.00		
Supplies and Materials.....				6,625.00
Cleaning Supplies.....	\$	4,900.00		
Ice.....		1,500.00		
Other Supplies.....		150.00		
Papers, Forms and Covers.....		25.00		
Office Supplies.....		50.00		

TOTAL EXPENSE

\$104,420.00

OUTLAYS

345.00

Fixed Property and Equipment

Office Furniture.....	\$	100.00
Hand Trucks.....		30.00
Platform Trucks.....		65.00
Vacuum Cleaner Hose.....		100.00
Other Equipment.....		30.00
Filing Furniture.....		20.00

TOTAL APPROPRIATIONS

\$104,765.00

GENERAL GOVERNMENT BUILDINGS

Forester

LANDSCAPING AND CARE OF GROUNDS

APPROPRIATIONS \$4,020.00

SALARIES AND WAGES

\$ 3,320.00

	A	B	C	
1 Head Gardener.....	\$135	\$140	\$145	\$ 1,740.00
1 Gardener Helper.....	105	110	115	1,380.00
Vacation and Sick Relief.....				200.00

OTHER EXPENSE

600.00

Services Other Than Personal.....				\$ 225.00
Cartage and Storage.....	\$	125.00		
Repairs to Equipment.....		100.00		
Supplies and Materials.....				375.00
Fertilizer and Top Soil.....	\$	25.00		
Seeds, Trees and Plants.....		300.00		
Other Supplies.....		50.00		

TOTAL EXPENSE

\$ 3,920.00

OUTLAYS

100.00

Fixed Property and Equipment				
Lawn Mowers, Benches, etc.....	\$	100.00		

TOTAL APPROPRIATIONS

\$ 4,020.00

PROTECTION TO PERSON AND PROPERTY

TRAFFIC OFFICER

REGULATION OF TRAFFIC ON COUNTY HIGHWAYS

APPROPRIATIONS \$44,387.00

SALARIES AND WAGES

\$35,305.00

	A	B	C	
1 Captain Motorcycle Officers.....	\$200	\$210	\$225	\$ 2,700.00
14 Motorcycle Officers.....	175	180	190	31,015.00
1 Typist Clerk.....	130	135	140	1,590.00

OTHER EXPENSE

8,700.00

Services Other Than Personal.....				\$ 8,500.00
Meals, Lodging and Transportation.....	\$	1,000.00		
Auto Service.....		7,500.00		
Supplies and Materials.....				200.00
Papers, Forms and Covers.....	\$	50.00		
Record Books.....		75.00		
Other Office Supplies.....		75.00		

TOTAL EXPENSE

\$44,005.00

OUTLAYS

382.00

Fixed Property and Equipment				
Office Furniture.....	\$	250.00		
Other Equipment.....		132.00		

TOTAL APPROPRIATIONS

\$44,387.00

AIRCRAFT

REGULATION OF AIRCRAFT
APPROPRIATIONS \$1,070.00

SALARIES AND WAGES					\$ 900.00
	A	B	C		
1 Inspector and Examiner	\$75	\$75	\$75	\$ 900.00	
(Part time)					
OTHER EXPENSE					170.00
Services Other Than Personal				\$ 20.00	
Postage		\$ 20.00			
Supplies and Materials				150.00	
Miscellaneous Office Supplies		\$ 150.00			
TOTAL APPROPRIATIONS					<u>\$ 1,070.00</u>

PROTECTION TO PERSON AND PROPERTY

RECORDER

RECORDING DOCUMENTS FOR PUBLIC RECORD
APPROPRIATIONS \$378,425.00

SALARIES AND WAGES

\$338,135.00

	A	B	C	
1 Recorder—per annum.....				\$ 5,000.00
1 Chief Deputy.....	\$225	\$250	\$250	3,000.00
2 Cashiers.....	200	215	225	5,400.00
3 Floormen.....	165	170	175	6,300.00
1 Floorwoman.....	165	170	175	2,100.00
1 Chief Paging Clerk.....	165	170	175	2,100.00
1 Assistant Paging Clerk.....	145	150	155	1,860.00
1 Stenographic Secretary.....	150	160	170	2,040.00
1 Mailing Clerk.....	145	150	155	1,860.00
13 Indexers.....	145	150	155	23,675.00
2 Assistant Indexers.....	130	135	140	3,150.00
1 Superintendent Copying and Comparing Department.....	180	190	200	2,400.00
1 Assistant Superintendent Copying and Comparing Department.....	145	155	165	1,980.00
34 Comparers.....	145	155	165	65,960.00
1 Assistant Floorman.....	145	150	155	1,855.00
1 Adding Machine Operator.....	130	135	140	1,680.00
5 Clerks.....	130	135	140	8,175.00
2 Typist Clerks.....	130	135	140	3,240.00
120 Copyists at 7c per folio and vacation or 4% of last year's earnings..				191,360.00
Vacation and Sick Relief.....				5,000.00

OTHER EXPENSE

31,690.00

Services Other Than Personal.....				\$11,290.00
Binding and Repairing Books.....	\$ 1,000.00			
Express, Freight and Cartage.....		5.00		
Journal Index Sheets.....		780.00		
Postage.....		7,000.00		
Repairs to Equipment.....		2,500.00		
Telegrams and Telephone.....		5.00		
Supplies and Materials.....				20,400.00
Handwriting and Supplies.....	\$ 400.00			
Papers, Forms and Covers.....		1,000.00		
Record Books and Index Sheets.....		16,000.00		
Typewriter Ribbons.....		1,500.00		
Other Office Supplies.....		1,000.00		
Typewriter Parts.....		500.00		

TOTAL EXPENSE

\$369,825.00

OUTLAYS

8,600.00

Fixed Property and Equipment

Office Furniture.....	\$ 1,000.00
Typewriters.....	3,200.00
Other Office Equipment.....	700.00
Book Racks.....	3,200.00
Adding Machine.....	500.00

TOTAL APPROPRIATIONS

\$378,425.00

REGISTRAR OF TITLES

REGISTERING AND CERTIFYING LAND TITLES

APPROPRIATIONS \$24,762.00

SALARIES AND WAGES

\$21,035.00

	A	B	C	
1 Supervisor Torrens Registration.....	\$225	\$225	\$225	\$ 2,700.00
1 Assistant Supervisor Torrens Registration.....	165	170	175	2,100.00
1 Indexer.....	165	170	175	2,100.00
2 Comparers.....	145	155	165	3,900.00
1 Decree and Certificate Clerk.....	130	135	140	1,615.00
2 Clerks.....	130	135	140	3,275.00
3 Typist Clerks.....	130	135	140	4,845.00
Vacation and Sick Relief.....				500.00

OTHER EXPENSE

2,727.00

Services Other Than Personal.....				\$ 452.00
Postage.....	\$	350.00		
Repairs to Equipment.....		100.00		
Express, Freight and Cartage.....		2.00		
Supplies and Materials.....				2,275.00
Handwriting Supplies.....	\$	25.00		
Papers, Forms and Covers.....		1,250.00		
Record Books.....		750.00		
Other Office Supplies.....		250.00		

TOTAL EXPENSE

\$23,762.00

OUTLAYS

1,000.00

Fixed Property and Equipment.....				
Office Furniture.....	\$	700.00		
Typewriters.....		200.00		
Other Office Equipment.....		100.00		

TOTAL APPROPRIATIONS

\$24,762.00

PROTECTION TO PERSON AND PROPERTY

PUBLIC ADMINISTRATOR

ADMINISTERING ESTATES OF DECEASED PERSONS

APPROPRIATIONS \$11,365.00

SALARIES AND WAGES

\$10,095.00

	A	B	C		
1 Public Administrator.....	\$300	\$325	\$350	\$	4,200.00
1 Stenographic Secretary.....	150	160	180		2,160.00
1 Senior Bookkeeper.....	170	175	180		2,160.00
1 Stenographer.....	130	135	140		1,575.00

OTHER EXPENSE

1,025.00

Services Other Than Personal.....				\$	560.00
Postage.....				\$	200.00
Publishing Reports.....					350.00
Repairs to Equipment.....					10.00
Supplies and Materials.....					465.00
Handwriting Supplies.....				\$	15.00
Papers, Forms and Covers.....					250.00
Record Books.....					150.00
Other Office Supplies.....					50.00

TOTAL EXPENSE

\$11,120.00

OUTLAYS

245.00

Fixed Property and Equipment.....				\$	100.00
Office Furniture.....					100.00
Typewriters.....					45.00
Other Office Equipment.....					

TOTAL APPROPRIATIONS

\$11,365.00

BEE INSPECTOR

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG BEES
 APPROPRIATIONS \$2,420.00

SALARIES AND WAGES				\$ 1,920.00
	A	B	C	
1 Bee Inspector.....	\$135	\$135	\$135	\$ 1,620.00
2 Deputies—per diem \$5.00.....				300.00
OTHER EXPENSE				500.00
Services Other Than Personal				
Postage.....				\$ 25.00
Transportation.....				475.00
TOTAL APPROPRIATIONS				\$ 2,420.00

PROTECTION TO PERSON AND PROPERTY

FISH, GAME AND FIRE WARDEN

PROTECTION OF FISH AND GAME; CONTROL AND PREVENTION OF FOREST FIRES
APPROPRIATIONS \$48,678.00

SALARIES AND WAGES

\$20,083.00

	A	B	C	
1 Fish, Game and Fire Warden.....	\$ 25	\$ 25	\$ 25	\$ 300.00
1 Assistant Forester.....	180	190	200	2,390.00
4 Assistant Foresters.....	165	170	175	8,015.00
1 Foreman—per diem \$6.00.....				1,878.00
Foremen—per diem \$5.00 }				
Laborers—per diem \$4.00 }				7,500.00
Laborers—per diem \$3.50 }				

OTHER EXPENSE

22,250.00

Services Other Than Personal.....				\$ 4,350.00
Airplane Service.....	\$	500.00		
Express, Freight and Cartage.....		1,200.00		
Transportation and Meals.....		2,600.00		
Printing.....		50.00		
Supplies and Materials.....				7,900.00
Tools and Hardware.....	\$	400.00		
Miscellaneous Supplies.....		2,000.00		
Firebreak Fund (Co-operation).....		5,000.00		
Fire Boxes.....		500.00		
Construction and Maintenance of Fire Trails.....				10,000.00
State and County Contract.....	\$10,000.00			

TOTAL EXPENSE

\$42,333.00

OUTLAYS

6,345.00

Fixed Property and Equipment				
Fire Extinguishers.....	\$	5,000.00		
Binoculars.....		45.00		
Radio Equipment.....		1,000.00		
Field Equipment (Camp Outfit).....		300.00		

TOTAL APPROPRIATIONS

\$48,678.00

HORTICULTURAL DEPARTMENT

ERADICATION OF HORTICULTURAL PESTS APPROPRIATIONS \$107,930.00

SALARIES AND WAGES

	A	B	C		\$75,100.00
1 Horticultural Commissioner.....	\$275	\$300	\$325	\$	3,900.00
2 Deputy Commissioners.....	180	190	200		4,320.00
1 Chief Clerk and Bookkeeper.....	180	190	200		2,400.00
1 Stenographer and Clerk.....	150	150	150		1,800.00
1 Stenographer.....	115	120	125		1,445.00
1 Stenographer.....	130	135	140		1,560.00
2 Senior Inspectors.....	155	155	155		3,720.00
1 Quarantine Inspector.....	145	150	155		1,860.00
28 Inspectors.....	140	145	150		50,195.00
6 Extra Inspectors—per diem \$5.50					3,600.00
3 Fumigating Inspectors—per diem \$6.00					300.00
Vacation and Sick Relief.....					

OTHER EXPENSE

Services Other Than Personal.....				\$20,615.00	32,630.00
Names and Addresses.....	\$	50.00			
Printing and Binding.....		10.00			
Express, Freight and Cartage.....		15.00			
Fumigation.....		1,000.00			
Maintenance of Exhibits.....		50.00			
Meals and Lodging.....		150.00			
Postage.....		250.00			
Repairs to Equipment.....		30.00			
Telegrams and Telephone.....		50.00			
Transportation.....		18,000.00			
Rent of Equipment.....		10.00			
Auto Service.....		1,000.00			
Supplies and Materials.....				12,015.00	
Handwriting Supplies.....	\$	25.00			
Laboratory Supplies.....		25.00			
Mechanics Supplies.....		10.00			
Papers, Forms and Covers.....		500.00			
Rodent Control.....		10,000.00			
Record Books.....		25.00			
Other Office Supplies.....		300.00			
Other Supplies.....		125.00			
Tools and Hardware.....		5.00			
Noxious Weeds Control.....		1,000.00			

TOTAL EXPENSE

\$107,730.00

OUTLAYS

200.00

Fixed Property and Equipment

Office Furniture.....	\$	100.00
Office Fixtures.....		50.00
Other Office Equipment.....		50.00

TOTAL APPROPRIATIONS

\$107,930.00

PROTECTION TO PERSON AND PROPERTY

LIVE STOCK INSPECTOR

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS
APPROPRIATIONS \$3,175.00

SALARIES AND WAGES

\$ 1,920.00

	A	B	C	
1 Live Stock Inspector.....	\$135	\$135	\$135	\$ 1,620.00
1 Deputy Live Stock Inspector....				
(Veterinarian) per diem \$10.00				
1 Deputy Live Stock Inspector....				300.00
(Clerical) per diem \$5.00.....				

OTHER EXPENSE

1,105.00

Services Other Than Personal.....			\$ 1,000.00
Transportation and Meals.....	\$	800.00	
Laboratory Analyses.....		100.00	
Telegrams and Telephone.....		75.00	
Repairs to Equipment.....		20.00	
Postage.....		5.00	
Supplies and Materials.....			105.00
Medical and Surgical Supplies.....	\$	85.00	
Office Supplies.....		20.00	

TOTAL EXPENSE

\$ 3,025.00

OUTLAYS

150.00

Fixed Property and Equipment			
Post-Mortem Outfit.....	\$	150.00	

TOTAL APPROPRIATIONS

\$ 3,175.00

SEALER OF WEIGHTS AND MEASURES

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

APPROPRIATIONS \$32,123.00

SALARIES AND WAGES

\$25,740.00

	A	B	C	
1 Sealer of Weights and Measures.....	\$275	\$300	\$325	\$ 3,900.00
9 Deputy Sealers.....	165	170	175	18,590.00
1 Stenographer and Office Deputy.....	130	135	140	1,675.00
5 Laborers as needed—per diem \$4.00.....				1,500.00
Vacation and Sick Relief.....				75.00

OTHER EXPENSE

5,883.00

Services Other Than Personal.....				\$ 5,318.00
Express, Freight and Cartage.....	\$		8.00	
Meals and Lodging.....			125.00	
Postage.....			80.00	
Repairs to Equipment.....			100.00	
Telegrams and Telephone.....			5.00	
Transportation.....			300.00	
Auto Service.....			4,700.00	

Supplies and Materials.....				565.00
Handwriting Supplies.....	\$		20.00	
Hardware, Lead Seals and Dies.....			100.00	
Papers, Forms and Covers.....			270.00	
Record Books.....			100.00	
Other Office Supplies.....			75.00	

TOTAL EXPENSE

\$31,623.00

OUTLAYS

500.00

Fixed Property and Equipment

Apparatus for Testing Weights and Measures.....	\$	300.00
Inspection Equipment.....		150.00
Office Furniture.....		50.00

TOTAL APPROPRIATIONS

\$32,123.00

PROTECTION TO PERSON AND PROPERTY

FORESTER

SUPERVISION OF FORESTRY AND PARK OPERATIONS APPROPRIATIONS \$65,445.00

SALARIES AND WAGES

\$43,130.00

	A	B	C	
1 County Forester.....	\$275	\$300	\$325	\$ 3,900.00
1 Assistant Forester.....	180	190	200	2,400.00
2 Assistant Foresters.....	165	170	175	4,140.00
1 Stenographic Secretary.....	150	155	160	1,920.00
1 Stenographer.....	115	120	125	1,410.00
1 Nurseryman.....	125	130	135	1,560.00
Vacation and Sick Relief.....				800.00
Foremen—per diem \$5.00.....				
Skilled Laborers—per diem \$4.50.....				
Skilled Laborers—per diem \$4.00.....				
Skilled Laborers—per diem \$3.75.....				
Laborers—per diem \$3.50.....				
				27,000.00

OTHER EXPENSE

22,065.00

Administrative.....			\$ 6,345.00	
Services Other Than Personal.....		\$ 6,190.00		
Postage.....	\$ 90.00			
Auto Service.....	6,000.00			
Repairs to Equipment.....	100.00			
Supplies and Materials.....		155.00		
Papers, Forms and Covers.....	\$ 100.00			
Record Books.....	15.00			
Handwriting Supplies.....	10.00			
Other Office Supplies.....	30.00			
Reforestation—Nursery.....				1,820.00
Services Other Than Personal.....		\$ 420.00		
Water Service.....	\$ 20.00			
Transportation and Meals.....	100.00			
Express, Freight and Cartage.....	300.00			
Supplies and Materials.....		1,400.00		
Leaf Mold.....	\$ 100.00			
Other Supplies.....	500.00			
Structural Materials.....	200.00			
Planting Pots.....	500.00			
Tools.....	100.00			
Reforestation—Field Planting.....				2,000.00
Services Other Than Personal.....		\$ 1,000.00		
Express, Freight and Cartage.....	\$ 1,000.00			
Supplies and Materials.....		1,000.00		
Miscellaneous Supplies.....	\$ 1,000.00			
Reforestation—Brush Seeding.....				5,000.00
Services Other Than Personal.....		\$ 5,000.00		
Collection and Seeding.....	\$ 5,000.00			

BUDGET—1922-1923

FORESTER—Continued

Park Development and Maintenance.....			750.00
Services Other Than Personal.....	\$ 250.00		
Express, Freight and Cartage.....	\$ 140.00		
Light Service.....	30.00		
Miscellaneous Services.....	80.00		
Supplies and Materials.....		500.00	
Miscellaneous Supplies.....	\$ 500.00		
Planting and Maintenance Roadside Trees and Flowers....			6,150.00
Services Other Than Personal.....	\$ 4,150.00		
Transportation and Meals.....	\$ 1,200.00		
Express, Freight and Cartage.....	2,700.00		
Water Service.....	150.00		
Repairs to Equipment.....	100.00		
Supplies and Materials.....		2,000.00	
Fertilizer, Plants, Seeds, etc.....	\$ 1,500.00		
Other Supplies.....	500.00		
TOTAL EXPENSE			\$65,195.00
OUTLAYS			250.00
Fixed Property and Equipment			
Office Furniture.....	\$ 100.00		
Field Equipment.....	150.00		
TOTAL APPROPRIATIONS			\$65,445.00

PROTECTION TO PERSON AND PROPERTY

FARM ADVISOR

FURNISHING AGRICULTURAL INFORMATION TO PUBLIC
APPROPRIATIONS \$16,725.00

SALARIES AND WAGES

\$ 6,280.00

	A	B	C	
3 Stenographers.....	\$115	\$120	\$125	\$ 4,360.00
1 Stenographer.....	160	160	160	1,920.00

OTHER EXPENSE

10,245.00

Services Other Than Personal.....				\$ 9,520.00
Care and Storage.....	\$	360.00		
Express, Freight and Cartage.....		45.00		
Meals, Lodging and Transportation.....		3,410.00		
Photographic Services.....		125.00		
Postage.....		500.00		
Repairs to Equipment.....		10.00		
Telegrams and Telephone.....		35.00		
Other Expense.....		35.00		
Auto Service.....		5,000.00		
Supplies and Materials.....				725.00
Record Books.....	\$	550.00		
Demonstration Material.....		100.00		
Maps and Signs.....		75.00		

TOTAL EXPENSE

\$16,525.00

OUTLAYS

200.00

Fixed Property and Equipment				
Microscope.....	\$	50.00		
Office Furniture.....		75.00		
Other Office Equipment.....		75.00		

TOTAL APPROPRIATIONS

\$16,725.00

U. S. DEPARTMENT OF INTERIOR

GAUGING AND RECORDING RAINFALL AND STREAM FLOW APPROPRIATION \$3,500.00

EXPENSE		\$ 3,500.00
Services Other Than Personal		
Special Services.....	\$ 2,600.00	
Auto Service.....	900.00	
TOTAL APPROPRIATION		<u>\$ 3,500.00</u>

U. S. DEPARTMENT OF FORESTRY

CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS APPROPRIATION \$16,000.00

EXPENSE		\$16,000.00
Maintenance and Construction of Firebreaks.....	\$16,000.00	
TOTAL APPROPRIATION		<u>\$16,000.00</u>

PROTECTION TO HIGHWAYS AND BRIDGES

PROTECTION TO HIGHWAYS AND BRIDGES APPROPRIATION \$50,000.00

EXPENSE		\$50,000.00
Protection to Highways and Bridges.....	\$50,000.00	
TOTAL APPROPRIATION		<u>\$50,000.00</u>

CONSERVATION OF HEALTH

HEALTH DEPARTMENT

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION
APPROPRIATIONS \$99,310.00

	A	B	C	
SALARIES AND WAGES				\$73,000.00
1 Health Officer.....	\$300	\$325	\$350	\$ 4,200.00
4 Deputy Health Officers.....	200	225	225	10,650.00
1 Clerk.....	165	170	175	2,100.00
3 Junior Clerks.....	115	120	125	4,365.00
1 Registrar.....	130	135	140	1,680.00
1 Stenographer.....	130	135	140	1,600.00
1 Stenographer.....	115	120	125	1,440.00
5 Sanitary and Food Officers.....	165	170	175	10,365.00
1 Sanitary and Food Officer.....	165	170	190	2,280.00
1 Supervising Nurse.....	150	160	165	1,960.00
6 Public Health Nurses.....	125	130	135	9,410.00
1 Tuberculosis Health Nurse.....	125	130	135	1,590.00
1 Deputy Health Officer (part time).....	125	125	125	1,500.00
2 Student Nurses.....	90	90	90	2,160.00
1 Local District Health Officer.....	225	225	225	2,700.00
2 Dental Hygienists.....	150	150	150	3,600.00
1 Bacteriologist.....	200	200	200	2,400.00
1 Technician.....	125	125	125	1,500.00
1 Local District Health Officer.....	250	250	250	3,000.00
5 Local District Health Officers—per diem \$6.00.....				2,900.00
1 Quarantine Officer—per diem \$5.00.....				1,000.00
Emergency Physicians—per diem \$7.00.....				100.00
Vacation and Sick Relief.....				500.00
OTHER EXPENSE				23,510.00
Administrative.....				\$ 4,600.00
Services Other Than Personal.....				\$ 3,095.00
Express, Freight and Cartage.....	\$ 45.00			
Laundry.....	100.00			
Meals and Lodging.....	50.00			
Postage and Printing.....	300.00			
Repairs to Equipment.....	200.00			
Telegrams and Telephone.....	200.00			
Transportation.....	950.00			
Press Clippings.....	50.00			
Advertising.....	200.00			
Auto Service.....	1,000.00			
Supplies and Materials.....				1,475.00
Handwriting Supplies.....	\$ 100.00			
Papers, Forms and Covers.....	1,000.00			
Record Books.....	75.00			
Other Office Supplies.....	300.00			

BUDGET—1922-1923

HEALTH DEPARTMENT—Continued

OTHER EXPENSE—Continued

Fixed Charges and Contributions		30.00	
Membership Dues.....	\$ 10.00		
Rent and Telephone.....	20.00		
Treatment and Prevention of Communicable Diseases			7,185.00
Personal Services Other Than Employees		\$ 150.00	
Medical and Surgical Services.....	\$ 150.00		
Services Other Than Personal		5,700.00	
Transportation.....	\$ 4,500.00		
Auto Service.....	1,200.00		
Supplies and Materials		1,335.00	
Blankets and Clothing.....	\$ 50.00		
Medical and Surgical Supplies.....	1,200.00		
Ice.....	85.00		
Conservation of Child Life			5,700.00
Services Other Than Personal		\$ 5,550.00	
Transportation.....	\$ 4,000.00		
Repairs to Equipment.....	50.00		
Auto Service.....	1,500.00		
Supplies and Materials		150.00	
Medical and Surgical Supplies.....	\$ 75.00		
Other Supplies.....	75.00		
Food Regulation and Inspection			2,590.00
Services Other Than Personal		\$ 2,315.00	
Transportation.....	\$ 1,500.00		
Miscellaneous Service.....	15.00		
Auto Service.....	800.00		
Supplies and Materials		275.00	
Inspection Supplies.....	\$ 275.00		
Sanitary Inspection			3,435.00
Services Other Than Personal		\$ 3,385.00	
Transportation.....	\$ 1,800.00		
Miscellaneous Services.....	85.00		
Auto Service.....	1,500.00		
Supplies and Materials		50.00	
Office Supplies.....	\$ 35.00		
Other Supplies.....	15.00		
TOTAL EXPENSE			\$96,510.00

CONSERVATION OF HEALTH

HEALTH DEPARTMENT—Continued

OUTLAYS			2,800.00
Fixed Property and Equipment.....		\$ 800.00	
Office Equipment.....	\$ 200.00		
Office Furniture.....	100.00		
Quarantine and Health Center Equipment.....	250.00		
Pomona Laboratory.....	200.00		
Refrigerator.....	50.00		
Structural and Non-Structural Improvements		2,000.00	
Building and Lot at Belvedere.....	\$ 2,000.00		
TOTAL APPROPRIATIONS			<u>\$99,310.00</u>

REGISTRAR OF VITAL STATISTICS

RECORDING VITAL STATISTICS

APPROPRIATIONS \$8,795.00

SALARIES AND WAGES					\$ 6,900.00
	A	B	C		
1 Indexer.....	\$145	\$150	\$155	\$ 1,860.00	
3 Clerks.....	130	135	140	5,040.00	
OTHER EXPENSE					1,595.00
Services Other Than Personal.....				\$ 355.00	
Binding.....		\$ 100.00			
Express, Freight and Cartage.....			5.00		
Postage.....			250.00		
Supplies and Materials.....				1,240.00	
Office Supplies.....		\$ 20.00			
Papers, Forms and Covers.....			20.00		
Record Books and Sheets.....			1,200.00		
TOTAL EXPENSE					\$ 8,495.00
OUTLAYS					300.00
Fixed Property and Equipment					
Office Equipment.....				\$ 300.00	
TOTAL APPROPRIATIONS					\$ 8,795.00

OUTSIDE REGISTRAR OF VITAL STATISTICS

RECORDING VITAL STATISTICS

APPROPRIATION \$3,000.00

EXPENSE			\$ 3,000.00
Recording Fees.....		\$ 3,000.00	
TOTAL APPROPRIATION			\$ 3,000.00

CONSERVATION OF HEALTH

OLIVE VIEW SANATORIUM
Institutional

TREATMENT AND PREVENTION OF TUBERCULOSIS
APPROPRIATIONS \$124,732.00

SALARIES AND WAGES

\$46,457.00

		A	B	C	
1 Fourth Assistant Superintendent of Charities—House and	FM	\$250	\$275	\$300	\$ 3,585.00
1 Clerk.....	1M	130	135	140	1,610.00
1 Ambulance Man.....	1M	135	140	145	1,685.00
1 Resident Physician.....	FM	175	185	200	2,220.00
1 Resident Admitting Physician.....	FM	125	135	150	1,530.00
1 Technician.....	FM	115	120	125	1,405.00
1 Second Assistant Superintendent of Nurses.....	FM	120	125	130	1,500.00
10 Graduate Nurses.....	FM	95	100	105	7,100.00
5 Nurses.....	FM	75	80	80	960.00
5 Wardmaids.....	FM	55	60	60	2,160.00
2 Orderlies.....	FM	65	70	70	780.00
1 Orderly.....	FM	55	60	60	695.00
1 Assistant to Steward.....	FM	115	120	125	1,480.00
1 Utilityman.....	FM	85	90	95	1,090.00
2 Utilitymen.....	FM	65	70	70	780.00
4 Utilitymen.....	FM	60	65	65	780.00
3 Utilitymen.....	FM	50	55	55	1,900.00
1 Cook.....	FM	140	145	150	1,710.00
5 Waitresses.....	FM	55	60	60	720.00
2 Waitresses.....	FM	50	55	55	1,310.00
2 Kitchen Helpers.....	FM	55	60	60	720.00
2 Kitchen Helpers.....	FM	50	55	55	1,255.00
4 Women Attendants.....	FM	70	70	70	2,520.00
2 Second Cooks.....	FM	100	105	110	2,470.00
5 Inmate Helpers.....	FM	10	10	10	600.00
5 Inmate Helpers.....	FM	5	5	5	300.00
1 General Maintenance Man—per diem \$6.00.....					1,872.00
Vacation and Sick Relief.....					1,720.00

OTHER EXPENSE

62,475.00

Services Other Than Personal.....			\$ 1,400.00
Telegrams and Telephone.....	\$	700.00	
Repairs to Equipment.....		400.00	
Express, Freight and Cartage.....		150.00	
Postage.....		50.00	
Transportation and Meals.....		100.00	
Supplies and Materials.....			39,875.00
Cleaning Supplies.....	\$	300.00	
Household Supplies—Bedding, etc.....		3,500.00	
Kitchen Supplies.....		150.00	
Hardware and Tools.....		300.00	
Medical and Hospital Supplies.....		4,000.00	

BUDGET—1922-1923

OLIVE VIEW SANATORIUM—Continued

OTHER EXPENSE—Supplies and Materials—Continued

Provisions.....		27,175.000
Bread.....	\$ 1,025.00	
Butter and Eggs.....	4,500.00	
Fruit and Vegetables.....	3,500.00	
Groceries.....	6,500.00	
Meat, Poultry and Fish.....	5,500.00	
Milk and Cream.....	5,000.00	
Potatoes.....	1,000.00	
Tobacco.....	150.00	

Storeroom Supplies, Bags, Twine, etc.....	100.00	
Clothing.....	3,750.00	
Office Supplies.....	350.00	
Lumber.....	250.00	

General House and Property Expense.....		12,200.00
Pump House Operation.....	\$ 150.00	
Ice Plant Operation.....	100.00	
Fire Protection and Supplies—Forestry Department....	200.00	
Grounds and Landscaping.....	1,000.00	
Curtains and Awnings.....	750.00	
Gas, Electricity and Water.....	10,000.00	
		9,000.00

Maintenance.....		
Autos and Trucks.....	\$ 2,000.00	
Buildings.....	500.00	
Painting—Extraordinary.....	3,000.00	
Screens, etc.....	500.00	
Lighting System.....	500.00	
Pumps and Ice Plant.....	500.00	
Pumping and Steam Fitting.....	2,000.00	

TOTAL EXPENSE		\$108,932.00
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OUTLAYS		15,800.00
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Fixed Property and Equipment.....		\$ 8,800.00
Apparatus.....	\$ 1,500.00	
Dental Equipment.....	300.00	
Food Carts.....	400.00	
Household Furniture and Equipment.....	1,500.00	
Laboratory Equipment.....	200.00	
Laundry Equipment.....	150.00	
Office Furniture.....	100.00	
Stretcher Carts.....	100.00	
X-Ray Equipment.....	1,500.00	
Linen Room Equipment.....	300.00	
Kitchen Equipment.....	150.00	
Ward Furniture.....	600.00	
Incinerators.....	400.00	
Operating Room Equipment.....	1,600.00	

Structural and Non-Structural Improvements.....		7,000.00
New Well Including Pump and Motor.....	\$ 3,000.00	
Shed for Protection of Employees' Autos.....	2,000.00	
Linen Room and Sewing Room.....	2,000.00	

TOTAL APPROPRIATIONS		\$124,732.00
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CONSERVATION OF HEALTH

OLIVE VIEW SANATORIUM
Forester

LANDSCAPING AND CARE OF GROUNDS
APPROPRIATIONS \$7,800.00

SALARIES AND WAGES					\$ 4,800.00
	A	B	C		
1 Gardener.....	\$150	\$150	\$150	\$ 1,800.00	
Laborers—per diem \$3.50.....				3,000.00	
OTHER EXPENSE					800.00
Services Other Than Personal.....				\$ 400.00	
Miscellaneous Services.....		\$ 400.00			
Supplies and Materials.....				400.00	
Miscellaneous Supplies.....		\$ 400.00			
TOTAL EXPENSE					\$ 5,600.00
OUTLAYS					2,200.00
Structural and Non-Structural Improvements					
Landscaping Grounds.....				\$ 200.00	
Automatic Sprinkling System.....				2,000.00	
TOTAL APPROPRIATIONS					\$ 7,800.00

PREVENTORIUM CAMP

CONSERVATION OF CHILD LIFE
APPROPRIATIONS \$2,850.00

EXPENSE				\$ 750.00
Fixed Charges and Contributions				
Children's Preventorium Camp San Gabriel Canyon.....			\$ 750.00	
OUTLAYS				2,100.00
Structural and Non-Structural Improvements				
Addition to Camp Dormitory.....			\$ 2,100.00	
TOTAL APPROPRIATIONS				\$ 2,850.00

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES APPROPRIATIONS \$2,804,500.00

GOOD ROADS FUND		\$1,272,750.00
Administration.....	\$55,250.00	
General Engineering.....	20,000.00	
Bridge Construction.....	100,000.00	
Bridge Maintenance.....	75,000.00	
Equipment.....	25,000.00	
Equipment Maintenance.....	30,000.00	
Improvements.....	12,500.00	
Maintenance Paved Roads not built under General Bond Act.....	250,000.00	
Supplies and Materials Undistributed.....	55,000.00	
Special Appropriations.....	650,000.00	
State Highway Bridges.....	\$150,000.00	
Beach Road over Santa Monica Canyon.....	\$ 9,000.00	
Beach Road over Topanga Creek.....	25,000.00	
Long Beach—Naples Road over Alamitos Bay.....	58,000.00	
Long Beach—Naples Road over San Gabriel River.....	58,000.00	
Road District No. 5.....	50,000.00	
Assistance for Maintenance of Canyon and Mountain Roads.....	\$50,000.00	
Reconstruction Work.....	275,000.00	
Telegraph Road.....	\$75,000.00	
Cherry Avenue, South Street, Michigan Avenue... ..	45,000.00	
Workman Mill Road.....	100,000.00	
Covina Boulevard.....	35,000.00	
Norwalk-Puente Mills Road.....	20,000.00	
Highland Avenue Extension—Hollywood.....	20,000.00	
Road Improvement Districts.....	155,000.00	
HIGHWAY MAINTENANCE FUND		477,500.00
Maintenance Paved Roads built under General Bond Act.....	\$450,000.00	
Supplies and Materials Undistributed.....	27,500.00	
SUPERVISORIAL ROAD DISTRICTS FUNDS		590,000.00
Maintenance of Dirt Roads		
First District.....	\$225,000.00	
Third District.....	40,000.00	
Fourth District.....	250,000.00	
Fifth District.....	75,000.00	

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

SUPERVISORIAL ROAD DISTRICTS—SPECIAL FUNDS		66,750.00
Maintenance and Repairs of Main Secondary Roads		
First District.....	\$25,000.00	
Third District.....	4,250.00	
Fourth District.....	28,750.00	
Fifth District.....	8,750.00	
GENERAL FUND		397,500.00
Special Appropriations		
Harbor Truck Highway.....	\$230,000.00	
Road Improvement Districts.....	45,000.00	
San Fernando Boulevard—City of Burbank.....	35,000.00	
Foothill Boulevard—City of Azusa.....	20,000.00	
Maintenance of Roads:.....	67,500.00	
San Gabriel Canyon.....	\$20,000.00	
Arroyo Seco.....	17,500.00	
San Antonio Canyon.....	5,000.00	
Topango Canyon.....	5,000.00	
Malibu.....	5,000.00	
San Dimas Canyon.....	5,000.00	
Little Tejunga, Pacoima and Kagel.....	5,000.00	
Pine Canyon and Oakdale Canyon.....	5,000.00	
TOTAL APPROPRIATIONS		<u>\$2,804,500.00</u>

CHARITIES, HOSPITALS AND CORRECTIONS

PUBLIC WELFARE

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE
APPROPRIATIONS \$5,625.00

SALARIES AND WAGES

	A	B	C		
1 Secretary.....	\$165	\$165	\$165	\$	1,980.00
1 Stenographer.....	115	120	125		1,500.00
Vacation and Sick Relief.....					60.00

\$ 3,540.00

OTHER EXPENSE

Services Other Than Personal.....				\$	1,710.00	1,885.00
Postage.....	\$	90.00				
Transportation.....		120.00				
Auto Service.....		1,500.00				
Supplies and Materials.....					175.00	
Handwriting Supplies.....	\$	20.00				
Papers, Forms and Covers.....		125.00				
Other Office Supplies.....		30.00				

TOTAL EXPENSE

\$ 5,425.00

OUTLAYS

Fixed Property and Equipment					200.00
Office Furniture.....	\$	200.00			

TOTAL APPROPRIATIONS

\$ 5,625.00

CHARITIES, HOSPITALS AND CORRECTIONS

SUPERINTENDENT OF CHARITIES

GENERAL SUPERVISION OF OUTDOOR RELIEF DEPARTMENT, COUNTY FARM, HOSPITAL, CEMETERY
AND OLIVE VIEW SANATORIUM
APPROPRIATIONS \$11,700.00

SALARIES AND WAGES								\$11,150.00
		A	B	C				
1 Superintendent—per annum (with house).....					\$	7,000.00		
1 Chief Clerk.....	1M	\$180	\$190	\$200		2,400.00		
1 Stenographer.....	1M	130	135	140		1,580.00		
Vacation and Sick Relief.....						170.00		
OTHER EXPENSE								500.00
Services Other Than Personal.....					\$	375.00		
Automobile Maintenance.....		\$	350.00					
Postage.....			15.00					
Telegrams and Telephone.....			10.00					
Supplies and Materials.....						125.00		
Papers, Forms and Covers.....		\$	75.00					
Other Office Supplies.....			50.00					
TOTAL EXPENSE								\$11,650.00
OUTLAYS								50.00
Fixed Property and Equipment.....					\$	50.00		
Office Equipment.....								
TOTAL APPROPRIATIONS								\$11,700.00

OUTDOOR POOR RELIEF

RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS \$675,037.00

SALARIES AND WAGES

\$134,460.00

	A	B	C	
1 Third Assistant Superintendent of Charities.....	\$275	\$300	\$325	\$ 3,900.00
1 Chief Clerk—Accounts.....	180	190	200	2,290.00
1 Chief Clerk—Social.....	165	170	175	2,100.00
1 Supervisor Industrial Extension Bureau.....	140	150	160	1,920.00
4 Clerks.....	130	135	140	6,580.00
1 Clerk.....	115	120	125	1,380.00
1 Telephone Operator.....	115	115	115	1,380.00
4 Stenographers.....	115	120	125	5,905.00
1 Stenographer.....	130	135	140	1,680.00
1 Messenger.....	80	85	90	1,080.00
1 Senior Commissary Clerk.....	135	140	145	1,675.00
3 Commissary Clerks.....	115	120	125	4,260.00
42 Field Visitors.....	140	150	160	76,850.00
14 Student Visitors.....	100	105	110	17,460.00
Vacation and Sick Relief.....				6,000.00

OTHER EXPENSE

538,100.00

Services Other Than Personal.....		\$469,250.00
Board and Care of Indigents.....	\$41,000.00	
Burial of Indigents.....	250.00	
Cash to Indigents.....	196,000.00	
Expense, Field Visitors.....	1,800.00	
Express, Freight and Cartage.....	5,000.00	
Gas, Light and Water.....	800.00	
Merchandise to Indigents.....	200,000.00	
Postage.....	750.00	
Repairs to Equipment.....	300.00	
Telegrams and Telephone.....	350.00	
Transportation and Meals.....	17,000.00	
Auto Service.....	6,000.00	
Supplies and Materials.....		3,850.00
Drugs, Sundries and Store Expense.....	\$ 1,000.00	
Handwriting Supplies.....	150.00	
Papers, Forms and Covers.....	2,000.00	
Record Books.....	350.00	
Other Office Supplies.....	350.00	
Fixed Charges and Contributions.....		65,000.00
Rent.....	\$65,000.00	
TOTAL EXPENSE		\$672,560.00

CHARITIES, HOSPITALS AND CORRECTIONS

OUTDOOR POOR RELIEF—Continued

OUTLAYS		2,477.00
Fixed Property and Equipment		
Office Furniture.....	\$ 1,000.00	
Filing Cabinets.....	1,000.00	
Typewriter.....	100.00	
Other Office Equipment.....	377.00	
TOTAL APPROPRIATIONS		<u>\$675.037.00</u>

OUTDOOR POOR RELIEF—SALVAGE

RECLAMATION OF WASTE MATERIAL FOR DISTRIBUTION AMONG THE POOR
 APPROPRIATIONS \$32,540.00

SALARIES AND WAGES

\$21,127.00

	A	B	C	
1 Salvage Manager.....	\$180	\$190	\$200	\$ 2,400.00
1 Clerk.....	130	135	140	1,680.00
1 Stenographer.....	115	120	125	1,410.00
1 Truck Driver.....	125	130	135	1,600.00
1 Sorter—per diem \$4.25.....				1,330.00
2 Utility Men—per diem \$3.75.....				2,347.00
1 Carpenter—per diem \$4.25.....				1,330.00
1 Tailor—per diem \$4.25.....				1,330.00
10 Utility Workers(Contract).....				7,200.00
Vacation and Sick Relief.....				500.00

OTHER EXPENSE

10,463.00

Services Other Than Personal				\$ 6,125.00
Repairs to Equipment.....	\$	100.00		
Transportation.....		25.00		
Salaries to Indigents account Repair Work.....		6,000.00		
Supplies and Materials				4,338.00
Clothing and Merchandise.....	\$	1,200.00		
Fumigating Materials and Drugs.....		50.00		
Laundry Supplies.....		125.00		
Office Supplies.....		63.00		
Sewing Supplies.....		2,000.00		
Shoe Findings.....		500.00		
Other Supplies.....		400.00		

TOTAL EXPENSE

\$31,590.00

OUTLAYS

950.00

Fixed Property and Equipment

Laundry Equipment.....	\$	250.00
Office Furniture.....		100.00
Sewing Machines.....		600.00

TOTAL APPROPRIATIONS

\$32,540.00

STATE AID FOR CHILDREN

CARE OF DEPENDENT CHILDREN
APPROPRIATION \$225,000.00

EXPENSE		\$225,000.00
State Aid for Children.....	\$225,000.00	
TOTAL APPROPRIATION		\$225,000.00

CEMETERY

BURIAL OF POOR
APPROPRIATIONS \$7,801.00

SALARIES AND WAGES					\$ 5,831.00
	A	B	C		
1 Superintendent (with house).....	\$135	\$140	\$150	\$ 1,800.00	
3 Laborers—per diem \$4.00.....				3,756.00	
Extra Compensation for Disinterment of Bodies at \$2.50 each....				50.00	
Vacation and Sick Relief.....				225.00	
OTHER EXPENSE					1,970.00
Services Other Than Personal.....				\$ 110.00	
Postage.....	\$		10.00		
Repairs to Equipment.....			25.00		
Water Service.....			25.00		
Disinterments.....			50.00		
Supplies and Materials.....				1,860.00	
Headboards and Lumber.....	\$		25.00		
Hardware and Tools.....			50.00		
Hose.....			25.00		
Office Supplies.....			10.00		
Fuel Oil (Crematory).....			1,750.00		
TOTAL APPROPRIATIONS					\$ 7,801.00

BUDGET—1922-1923

FARM

CARE OF POOR IN INSTITUTIONS APPROPRIATIONS \$518,275.00

SALARIES AND WAGES

\$165,307.00

		A	B	C	
1 Second Assistant Superintendent of Charities, House and	FM	\$275	\$300	\$325	\$ 3,900.00
1 Resident Physician.....	FM	250	250	250	3,000.00
1 Steward.....	FM	175	185	200	2,400.00
1 Head Bookkeeper.....	FM	130	135	140	1,680.00
1 Bookkeeper (Male).....	FM	120	125	130	1,560.00
1 Stenographer (Male).....	FM	100	105	110	1,320.00
1 Stenographer.....	FM	85	90	95	1,035.00
1 Clerk.....	FM	90	95	100	1,095.00
1 Storekeeper.....	FM	105	110	115	1,285.00
1 Truck Driver.....		135	140	145	1,740.00
1 Truck Driver (Sundays).....	1M	20	20	20	240.00
1 Laundryman.....	FM	105	110	115	1,380.00
1 Ironer—half time—per diem \$3.00.....					468.00
2 Nurses.....	FM	105	110	115	2,640.00
4 Graduate Nurses (Female).....	FM	95	100	105	4,600.00
1 Warden, Psychopathic Ward.....	FM	115	120	125	1,500.00
1 Matron, Psychopathic Ward.....	FM	95	100	110	1,320.00
1 Matron, Women's Ward.....	FM	95	100	110	1,320.00
9 Assistant Matrons.....	FM	80	85	90	9,225.00
3 Attendants.....	FM	60	65	70	2,205.00
6 Orderlies.....	FM	70	70	70	5,040.00
4 Orderlies.....	FM	60	65	65	3,040.00
1 Utilityman.....	FM	70	75	80	885.00
4 Porters.....	FM	60	65	65	3,025.00
2 Waiters.....	FM	55	60	60	1,440.00
1 Watchman.....	FM	100	105	110	1,295.00
2 General Maintenance Men.....	FM	120	125	130	2,950.00
1 Farmer.....	FM	135	140	150	1,800.00
1 Dairyman.....	FM	135	140	150	1,800.00
1 Dairy Hand.....	FM	85	85	85	1,020.00
1 Dairy Hand.....	FM	70	75	75	900.00
8 Milkers.....	FM	90	95	100	9,495.00
1 Chef.....	FM	130	135	140	1,680.00
1 Second Cook.....	FM	100	105	110	1,320.00
1 Third Cook.....	FM	75	80	85	960.00
1 Baker.....	FM	80	85	90	980.00
1 Meat Cutter.....	FM	60	65	75	870.00
2 Potwashers.....	FM	50	55	55	1,240.00
5 Inmate Helpers.....	FM	20	20	20	1,200.00
20 Inmate Helpers.....	FM	15	15	15	3,600.00
25 Inmate Helpers.....	FM	10	10	10	3,000.00
60 Inmate Helpers.....	FM	5	5	5	3,600.00
90 Inmate Helpers.....	FM	2.50	2.50	2.50	2,700.00
1 Oculist (not exceeding 2 days per month) per diem \$10.00.....					240.00
20 Laborers—per diem \$2.75.....	FM				17,215.00
1 Chief Engineer.....		185	190	200	2,360.00
2 Operating Engineers.....		160	170	175	4,140.00

CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

SALARIES AND WAGES—Continued

		A	B	C	
1 Fireman.....		\$115	\$120	\$125	\$ 1,480.00
1 Electrician—per diem \$8.00.....					2,504.00
1 Relief Engineer and Utilityman.....		160	170	175	2,010.00
1 Tractor Driver (as needed)—per diem \$5.00.....	FM				1,785.00
1 Plumber and Steam Fitter.....	FM	160	160	160	1,920.00
1 Painter.....	FM	130	130	130	1,560.00
1 Assistant Storekeeper.....	FM	75	80	85	900.00
2 Utilitymen.....	FM	60	65	70	1,440.00
Additional Employees for new Infirmary Building.....					25,000.00
Vacation and Sick Relief.....					5,000.00

OTHER EXPENSE

260,483.00

Administrative.....					\$ 4,642.00
Auto Service.....		\$	250.00		
Express, Freight and Cartage.....			1,750.00		
Postage.....			235.00		
Telegrams and Telephone.....			677.00		
Advertising Stock Sales.....			500.00		
Papers, Forms and Covers.....			830.00		
Other Office Supplies.....			400.00		
Professional Care of Patients.....					6,500.00
Transportation.....		\$	300.00		
General Ward Supplies.....			2,200.00		
Medical and Surgical Supplies.....			4,000.00		
General House and Property Expense.....					33,675.00
Building Maintenance.....		\$	8,000.00		
Equipment Maintenance.....			5,325.00		
Electric Lighting.....			1,500.00		
Fire Protection.....			1,000.00		
Grounds and Landscaping.....			1,000.00		
Plumbing and Steam Fitting.....			1,250.00		
Power Plant Maintenance and Operation.....			15,000.00		
Painting Water Tower and Stack.....			300.00		
Reinforce End of Barn No. 3.....			300.00		
Dairy Expense.....					42,425.00
Feed.....		\$35,605.00			
Miscellaneous Dairy Supplies and Services.....			3,000.00		
Milk Cans, Pails, etc.....			500.00		
Registering Stock.....			150.00		
Veterinary Services.....			1,200.00		
Cow Testing.....			1,220.00		
Pasteurizing.....			750.00		

BUDGET—1922-1923

FARM—Continued

OTHER EXPENSE—Continued

Departmental Expense		158,810.00
Housekeeping Expense.....	\$ 7,610.00	
Kitchen and Dining Room Expense.....	4,250.00	
Laundry Expense.....	1,500.00	
Store Expense.....	100.00	
Recreation and Amusement.....	200.00	
Morgue Expense.....	500.00	
Provisions:.....	90,450.00	
Bread.....	\$13,000.00	
Butter and Eggs.....	3,700.00	
Fruit and Vegetables.....	4,000.00	
Groceries.....	20,000.00	
Meat and Fish.....	17,000.00	
Milk and Cream.....	27,000.00	
Potatoes.....	3,250.00	
Tobacco and Matches.....	2,500.00	
Clothing.....	12,000.00	
Ice.....	200.00	
Operation of Motor Truck.....	2,000.00	
Infirmary Building Operation.....	40,000.00	
Truck Garden and Orchard Expense		250.00
Spraying and Fumigating.....	\$ 100.00	
Gardeners' Supplies.....	50.00	
Seeds and Plants.....	100.00	
Field Crop Expense		6,581.00
Boots and Coats.....	\$ 100.00	
Cutting Wood and Baling Hay.....	250.00	
Fertilizers and Seeds.....	1,725.00	
Irrigating Expense.....	1,125.00	
Killing Gophers.....	100.00	
Maintenance and Operation Tractor.....	500.00	
Oil, Gas and Small Tools.....	270.00	
Rent of Land.....	1,371.00	
Water Assessments and Rentals.....	1,040.00	
Maintenance and Operation Ford Roadster.....	100.00	
Stable Expense		6,025.00
Feed.....	\$ 5,000.00	
Stable Expense.....	1,000.00	
Veterinary Service and Supplies.....	25.00	
Poultry Yard Expense		375.00
Feed.....	\$ 350.00	
Miscellaneous Supplies and Expense.....	25.00	
Hog Yard Expense		1,200.00
Feed.....	\$ 1,000.00	
Veterinary Service and Supplies.....	200.00	
TOTAL EXPENSE		\$425,790.00

CHARITIES, HOSPITALS AND CORRECTIONS

FARM—Continued

OUTLAYS

92,485.00

Fixed Property and Equipment.....		\$54,855.00
Cultivators, Harrows and Plows, Mowers and Spreaders.....	\$ 950.00	
Household Furniture.....	2,000.00	
Irrigating Pipe.....	500.00	
Kitchen and Dining Room Equipment.....	750.00	
Live Stock (Cows, Hogs and Chickens).....	500.00	
Machinery.....	500.00	
Office Equipment.....	225.00	
Portable Bag Piler.....	700.00	
Surgical Equipment.....	200.00	
Farm Wagon.....	200.00	
Two Teams of Mares.....	1,000.00	
Furniture for New Women's Ward.....	3,000.00	
Drug Room Equipment.....	250.00	
Fire Fighting Equipment.....	500.00	
Equipment for Blacksmith Shop.....	250.00	
Dairy Equipment (Pasteurizer).....	640.00	
Laundry Equipment:.....	13,595.00	
Large Sterilizer.....	\$ 3,500.00	
Extractor.....	580.00	
Two Washer Cylinders.....	225.00	
Mangle.....	7,120.00	
1 Washer.....	1,240.00	
2 Press Machines.....	930.00	
Steam Table for Women's Ward.....	125.00	
Stretcher Wagon with Basket.....	100.00	
Transveyor Truck.....	125.00	
Sanitary Drinking Fountains.....	150.00	
Time Clock.....	200.00	
Watchman's Clock and Keys.....	130.00	
Food Conveyors.....	800.00	
Meat Block.....	40.00	
Refrigerators (Women's Ward and Infirmary).....	500.00	
20-Ton Auto Truck Scale.....	2,000.00	
Trailer for Hauling Stock.....	400.00	
Power House Equipment:.....	6,975.00	
Ice Machine, Motor and Condensers.....	\$ 1,200.00	
Water Softener.....	4,400.00	
15 H. P. Motor for Hospital Pump.....	250.00	
Motor-driven Hot Water Pump.....	200.00	
Switch Board Changes.....	475.00	
Brine Pump for Refrigerators.....	450.00	
Dishwashing Machine.....	600.00	
Ice Cans.....	400.00	

BUDGET—1922-1923

FARM—Continued

OUTLAYS—Continued

Fixed Property and Equipment—Continued

Household Furniture and Equipment for New Buildings:		\$16,550.00
Bath and Ward Building.....	\$ 2,250.00	
Infirmary.....	8,000.00	
Nurses' Cottage—2 Story.....	4,800.00	
Four Apartments.....	1,200.00	
Six Cottages (Gas Stoves Only).....	300.00	

Structural and Non-Structural Improvements.....

Improving Corrals and Roads, and Freight.....	\$ 1,200.00	37,630.00
Insulating Steam Lines.....	175.00	
Concrete Walks and Curbs.....	1,200.00	
Sewerage System.....	600.00	
Infirmary Building.....	20,000.00	
Lawn Sprinklers at New Building.....	400.00	
Trees, Plants, etc., at New Building.....	500.00	
Paved Streets adjoining Infirmary.....	2,500.00	
Gravity Conveyor, Commissary to Kitchen.....	300.00	
Fire Alarm System.....	500.00	
Poultry Yard Building, Fences, etc.....	3,000.00	
Steel Stanchions and Metal Bins.....	1,880.00	
Special Repairs and Alterations:.....	2,475.00	
Enlarge Milk House.....	\$ 2,000.00	
Outside Entrance to North Wing Men's Psycho- pathic Ward.....	300.00	
Additional Floor Drains for same Building.....	175.00	
Roof on Silos.....	400.00	
Sheds and Outbuildings:.....	2,500.00	
Housing Outside Pumps.....	\$ 200.00	
Milking Shed—T. B. Cows.....	500.00	
Shed—Springer Corral.....	400.00	
Shed—Horse Corral.....	300.00	
Sheds—Young Stock.....	800.00	
Laundry Sorting Sheds.....	300.00	

TOTAL APPROPRIATIONS

\$518,275.00

CHARITIES, HOSPITALS AND CORRECTIONS

HOSPITAL

CARE AND TREATMENT OF SICK AND DISABLED
APPROPRIATIONS \$1,696,121.00

SALARIES AND WAGES

\$853,700.00

		A	B	C	
1 First Assistant Superintendent of Charities.....	FM	\$400	\$400	\$425	\$ 5,460.00
1 Steward.....	3M	250	250	275	3,300.00
1 Office Manager.....	1M	250	250	250	3,000.00
1 Property Man.....	1M	175	175	175	2,100.00
1 Chief Clerk.....	1M	180	190	200	2,160.00
1 Bookkeeper.....	1M	160	165	170	2,040.00
1 Bookkeeper.....	1M	145	150	155	1,795.00
1 Requisition Clerk.....	1M	130	135	140	1,665.00
2 Admitting Clerks.....	1M	130	135	140	3,360.00
5 Clerks.....	1M	130	135	140	8,150.00
7 Clerks.....	1M	115	120	125	10,225.00
1 Office Boy.....	1M	75	80	85	930.00
4 Stenographers.....	1M	130	135	140	6,490.00
1 Storekeeper.....	FM	105	110	115	1,780.00
6 Telephone Operators.....	1M	115	120	125	8,775.00
1 Chief Warder.....	1M	150	150	150	1,800.00
4 Warders.....	1M	140	145	150	7,055.00
2 Warders.....	FM	100	105	110	2,620.00
2 Watchmen.....	1M	140	145	150	3,410.00
8 Elevator Operators.....	FM	80	85	90	8,170.00
2 Gatemen.....	1M	105	110	115	2,880.00
1 Gateman.....	1M	90	95	100	1,200.00
1 Messenger.....	FM	50	55	60	720.00
4 Ambulance Men.....	1M	135	140	145	6,750.00
1 Chief Ambulance Man.....	1M	145	150	155	1,860.00
1 Ambulance Man, as required—per diem \$6.00.....	1M				546.00
1 Chief Resident Medical Physician.....	FM	250	275	300	3,600.00
1 Resident Psychiatrist.....	FM	250	275	300	3,575.00
2 Resident Physicians.....	FM	175	185	200	4,350.00
1 Resident Consulting Tuberculosis Physician.....	1M	125	135	150	1,800.00
1 Resident Admitting Physician.....	FM	125	135	150	1,530.00
1 Resident Urologist.....	FM	200	225	250	2,625.00
1 Assistant Psychiatrist.....	FM	225	250	275	3,300.00
1 Chief Anesthetist.....	FM	175	185	200	2,400.00
1 Dentist.....	1M	175	185	200	2,180.00
1 Dietitian.....	FM	115	120	125	1,440.00
1 Druggist.....	1M	175	175	175	2,100.00
2 Assistant Druggists.....	1M	125	130	135	3,185.00
1 Drug Clerk.....	FM	85	90	100	1,020.00
1 Pathologist.....	FM	400	400	400	4,800.00
1 Chief X-Ray Service (part time).....	1M	50	50	50	600.00
1 Resident Roentgenologist.....	FM	175	185	200	2,385.00
6 Technicians.....	FM	115	120	125	8,505.00
1 Registrar.....	1M	145	150	155	1,860.00
2 Masseurs.....	FM	105	110	115	2,635.00
2 Hydrotherapy Attendants.....	FM	90	95	100	2,280.00

BUDGET—1922-1923

HOSPITAL—Continued

SALARIES AND WAGES—Continued

1 Superintendent of Nurses.....	FM	175	185	200	2,400.00
1 First Assistant Superintendent of Nurses.....	FM	135	140	150	1,800.00
1 Instructor—Training School.....	FM	150	150	150	1,800.00
1 Assistant Instructor—Training School.....	FM	120	125	130	1,490.00
1 Assistant Instructor—Training School.....	FM	115	120	125	1,400.00
2 Second Assistant Superintendent of Nurses.....	FM	120	125	130	3,120.00
1 Night Assistant Superintendent of Nurses.....	FM	120	125	130	1,560.00
1 Head Surgical Nurse.....	FM	130	135	140	1,680.00
7 Supervising Nurses.....	FM	115	120	125	10,250.00
3 Supervising Nurses.....	3M	125	130	135	4,500.00
35 Graduate Nurses.....	FM	105	110	115	46,165.00
10 Graduate Nurses.....	3M	115	120	125	1,200.00
75 Graduate Nurses.....	FM	95	100	105	89,870.00
10 Graduate Nurses.....	3M	105	110	115	12,600.00
25 Nurses.....	FM	75	80	80	9,000.00
30 Post-Graduate Nurses.....	FM	30	30	30	3,600.00
50 Senior Nurses.....	FM	30	30	30	12,600.00
50 Intermediate Nurses.....	FM	25	25	25	22,500.00
120 Junior Nurses.....	FM	20	20	20	24,000.00
1 Instructor Internes.....	1M	250	250	250	3,000.00
42 Internes.....	FM	20	30	30	11,280.00
3 Matrons.....	FM	80	85	90	3,080.00
50 Ward Maids.....	1M	80	85	85	48,415.00
10 Ward Maids.....	FM	55	60	60	1,440.00
5 Ward Maids.....	FM	50	55	55	1,280.00
25 Orderlies.....	FM	70	70	70	13,440.00
10 Orderlies.....	3M	80	80	80	9,600.00
20 Orderlies.....	FM	65	70	70	11,530.00
15 Orderlies.....	FM	60	65	65	7,580.00
10 Orderlies.....	FM	55	60	60	4,275.00
2 Assistants to Steward.....	FM	115	120	125	2,880.00
1 Utility Man.....	FM	85	90	95	49,650.00
1 Utility Man.....	FM	70	75	80	
5 Utility Men.....	FM	65	70	70	
15 Utility Men.....	FM	60	65	65	
35 Utility Men.....	FM	55	60	60	
20 Utility Men.....	FM	50	55	55	
30 Utility Men.....	FM	45	50	50	
25 Utility Men.....	FM	40	45	45	2,400.00
10 Utility Men.....	FM	35	35	35	
1 Laundryman.....	1M	175	185	200	
1 Washerman.....	1M	115	120	125	1,500.00

CHARITIES, HOSPITALS AND CORRECTIONS

HOSPITAL—Continued

SALARIES AND WAGES—Continued

5 Laundry Helpers.....	FM	70	75	80	30,050.00
5 Laundry Helpers.....	1M	95	100	105	
5 Laundry Helpers.....	FM	65	70	75	
15 Laundry Helpers.....	FM	60	65	65	
15 Laundry Helpers.....	FM	50	55	55	
12 Laundry Helpers.....	1M	80	85	85	
15 Laundry Helpers.....	1M	70	75	80	
5 Laundry Helpers.....	1M	60	65	70	
10 Laundry Helpers.....	FM	45	50	50	
10 Laundry Helpers.....	FM	45	45	45	
10 Laundry Helpers.....	FM	35	35	35	1,320.00
1 Seamstress.....	1M	100	105	110	
4 Seamstresses.....	1M	90	95	100	
1 Seamstress.....	FM	20	20	20	
1 Chef.....	3M	175	185	200	
1 Butcher.....	FM	70	75	75	
1 Baker (Contract).....	FM	110	110	110	
2 Cooks.....	FM	140	145	150	
1 Cook.....	FM	110	115	125	
2 Second Cooks.....	FM	125	130	135	
2 Order Cooks.....	FM	75	80	85	955.00
2 Cooks.....	FM	65	70	70	
1 Night Cook.....	FM	85	90	95	
1 Chief Dishwasher.....	FM	80	85	90	
5 Waiters.....	FM	65	70	70	
10 Waiters.....	FM	60	65	65	
10 Waiters.....	FM	55	60	60	
5 Waiters.....	FM	50	55	55	
5 Waiters.....	FM	45	50	50	
5 Waiters.....	FM	40	45	45	18,660.00
3 Waiters.....	FM	35	35	35	
5 Kitchen Helpers.....	FM	65	70	70	
5 Kitchen Helpers.....	FM	60	65	65	
10 Kitchen Helpers.....	FM	55	60	60	
15 Kitchen Helpers.....	FM	50	55	55	
15 Kitchen Helpers.....	FM	45	50	50	
5 Kitchen Helpers.....	FM	40	45	45	
3 Kitchen Helpers.....	FM	35	35	35	
15 Women Attendants.....	FM	70	70	70	
10 Women Attendants.....	3M	80	80	80	34,745.00
15 Women Attendants.....	FM	65	70	70	
15 Women Attendants.....	FM	60	65	65	
10 Women Attendants.....	FM	55	60	60	
5 Women Attendants.....	FM	50	55	55	
1 Head Gardener.....	1M	135	140	145	
3 Gardeners.....	1M	105	110	115	
1 Gardener Helper.....	FM	65	70	75	
1 Chief Engineer.....	1M	205	215	225	
4 Operating Engineers.....		160	170	175	
4 Firemen.....		115	120	125	5,955.00
5 Carpenters—1st Class—per diem \$8.00.....					
					12,520.00

BUDGET—1922-1923

HOSPITAL—Continued

SALARIES AND WAGES—Continued

2 Electricians—1st Class—per diem \$8.00.....						5,008.00
2 Plumbers—1st Class—per diem \$9.00.....						5,634.00
1 Steamfitter—1st class—per diem \$9.00.....						2,817.00
1 General Maintenance Man—per diem \$6.00.....						1,878.00
6 Painters—per diem \$8.00.....						15,024.00
1 Plasterer (Contract) as needed.....						250.00
1 Tile Setter (Contract) as needed.....						250.00
2 Laborers—per diem \$4.00.....						2,504.00
1 Skilled Laborer—per diem \$4.25.....						1,409.00
2 Information Clerks.....	1M	115	120	125		2,760.00
Special Nurses.....						4,000.00
Transporting Insane Female Patients.....						75.00
Allowance for Lodging (Ordinance 731).....						9,000.00
Vacation and Sick Relief.....						18,000.00
Additional employees needed when new Communicable Disease Building is completed.....						40,000.00

OTHER EXPENSE

629,649.00

Administration..... \$14,200.00

Express, Freight and Cartage.....	\$	500.00
Stationery and Printing.....		6,500.00
Telegrams and Telephone.....		3,600.00
Transportation.....		100.00
Auto Service.....		100.00
Diplomas and Class Pins.....		400.00
Miscellaneous Expense.....		500.00
Office Expense.....		2,500.00

Professional Care of Patients..... 97,825.00

Apparatus and Instruments.....	\$	6,000.00
Alcohol, Liquors and Wines.....		1,000.00
Cotton, Gauze and Muslin.....		21,000.00
Dental and Optical Supplies.....		1,000.00
General Ward Supplies.....		13,500.00
Medical and Surgical Supplies.....		40,000.00
Outside Patients.....		1,325.00
Pathological Laboratory.....		2,000.00
Uniforms and Books for Nurses and Internes.....		3,500.00
X-Ray Supplies.....		8,500.00

Departmental..... 346,250.00

Ambulance Operations.....	\$	4,000.00
Clothing.....		10,000.00
Dining Room Supplies.....		9,000.00
Housekeeping Supplies.....		40,000.00
Kitchen Supplies.....		1,500.00
Laundry.....		4,500.00
Morgue Expense.....		1,500.00

CHARITIES, HOSPITALS AND CORRECTIONS

HOSPITAL—Continued

OTHER EXPENSE—Departmental—Continued

Provisions:.....		275,250.00
Bread.....	\$16,000.00	
Bread and Eggs. X.....	48,000.00	
Fruits and Vegetables.....	24,000.00	
Groceries.....	48,000.00	
Meat, Fish and Poultry.....	53,000.00	
Milk and Cream.....	76,000.00	
Potatoes.....	10,000.00	
Tobacco.....	250.00	

Paper Bags, etc.....		500.00
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General House and Property Expense..... 171,374.00

Auxiliary Alarm Boxes.....	\$ 524.00	
Engine Room Operations.....	58,000.00	
Extraordinary Painting.....	5,000.00	
Fire Protection and Supplies.....	1,000.00	
Grounds and Landscaping.....	1,000.00	
Gas and Electricity.....	3,500.00	
Curtains and Awnings.....	500.00	
Tools and Fittings.....	100.00	
Maintenance:.....	33,500.00	
Ambulance.....	\$ 4,000.00	
Buildings.....	8,000.00	
Engine Room Equipment.....	1,500.00	
Equipment.....	6,500.00	
Elevators.....	2,000.00	
Lighting System.....	4,000.00	
Plumbing and Steam Fitting.....	7,500.00	

Water.....	7,500.00	
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Salt for Water Softener.....	750.00	
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Allowance for operation of Communicable Disease Building, when completed.....	60,000.00	
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TOTAL EXPENSE

\$1,483,349.00

OUTLAYS

212,772.00

Fixed Property and Equipment..... \$56,447.00

Apparatus.....	\$ 5,000.00	
Dental Equipment.....	500.00	
Food Carts.....	2,500.00	
Fire Fighting Apparatus.....	500.00	
Household Furniture and Equipment.....	3,500.00	
Household Equipment—Nurses' Home.....	1,500.00	
Kitchen Equipment.....	600.00	
Laboratory Equipment.....	1,000.00	
Laundry Equipment.....	2,000.00	
Linoleum and Floor Covering.....	2,500.00	
Office Furniture and Equipment.....	800.00	
Sterilizer—Operating Room.....	1,000.00	

BUDGET—1922-1923

HOSPITAL—Continued

OUTLAYS—Fixed Property and Equipment—Continued

Scales.....	50.00
Stretchers.....	500.00
Typewriter.....	92.00
Ward Furniture.....	3,000.00
X-Ray Equipment.....	7,500.00
Ambulances and Vehicles.....	5,500.00
Portable Refrigerators.....	300.00
Linen Room Equipment.....	500.00
Radium Sulphate (110 Milligrams).....	15,000.00
Electric Bake Oven—Main Kitchen.....	750.00
Portable Gas Oven—Main Kitchen.....	275.00
Hydrotherapy Control Boards.....	500.00
Combination Saw for Carpenter Shop.....	600.00
Band Saw for Carpenter Shop.....	350.00
Key Machine.....	130.00

Structural and Non-Structural Improvements

156,325.00

New Sinks—Wards and Surgical Buildings.....	800.00
New Roof—Ward 125.....	325.00
New Return Steam Lines.....	450.00
Lumber Storage Shed.....	350.00
Motor-driven Air Compressor—Power House.....	750.00
Continuous Baths and Piping—Psychopathic Building..	1,000.00
Graveling Roadway and Construction of Auto Shelter Shed.....	2,000.00
Contagion Pavilion.....	140,000.00
Elevators—Surgical Building.....	600.00
Improving Roads.....	2,000.00
Concrete Road—Wood Ave.....	4,750.00
Concrete Road—Psychopathic and Communicable Dis- ease Buildings.....	3,000.00
Concrete Work—Power House.....	300.00

TOTAL APPROPRIATIONS

\$1,696,121.00

CHARITIES, HOSPITALS AND CORRECTIONS

STATE HOSPITALS

CARE OF HARMLESS AND CRIMINAL INSANE
APPROPRIATION \$47,600.00

EXPENSE

\$47,600.00

Sonoma State Home.....	\$38,000.00
Southern California State Hospital.....	2,500.00
Norwalk State Hospital.....	120.00
Mendocino State Hospital.....	180.00
Pacific Colony.....	5,200.00
Napa State Hospital.....	1,600.00

TOTAL APPROPRIATION

\$47,600.00

STATE REFORM SCHOOLS

CORRECTION SCHOOLS FOR MINORS
APPROPRIATION \$44,000.00

EXPENSE

\$44,000.00

California School for Girls.....	\$ 8,000.00
Preston School of Industry.....	18,000.00
Whittier State School.....	18,000.00

TOTAL APPROPRIATION

\$44,000.00

PSYCHOPATHIC COURT WARDS

CARE OF HARMLESS INSANE
APPROPRIATION \$42,450.00

EXPENSE

\$42,450.00

Services Other Than Personal	
Board and Care and Meals.....	\$35,000.00
Cash and Merchandise to Court Wards.....	1,100.00
Parole Officer Expense.....	20.00
Printing.....	5.00
Transportation.....	6,000.00
Telegrams and Telephone.....	200.00
Medical and Dental Services.....	50.00
Express, Freight and Cartage.....	75.00

TOTAL APPROPRIATION

\$42,450.00

JAIL

CUSTODY OF PRISONERS
APPROPRIATIONS \$129,878.00

SALARIES AND WAGES

\$53,840.00

	A	B	C	
1 Jailer.....	\$200	\$225	\$250	\$ 2,625.00
1 Steward.....	175	175	175	2,100.00
3 Clerks.....	165	170	175	6,100.00
1 Bookkeeper.....	160	165	170	1,935.00
2 Finger Print Clerks.....	160	165	175	4,055.00
14 Turnkeys.....	155	160	165	26,965.00
4 Matrons.....	125	130	135	6,400.00
1 Cook—3M.....	150	150	150	1,800.00
1 Inspector.....	155	160	165	1,860.00

OTHER EXPENSE

61,120.00

Personal Services Other Than Employees..... \$ 3,000.00

Jail Guards..... \$ 3,000.00

Services Other Than Personal..... 2,970.00

Express, Freight and Cartage..... \$ 40.00

Gas, Light and Power..... 1,200.00

Postage..... 100.00

Repairs to Equipment..... 1,000.00

Transportation..... 30.00

Water..... 600.00

Supplies and Materials..... 50,150.00

Underwear..... \$ 2,000.00

Drugs—Hospital..... 1,000.00

Dry Goods and Clothing..... 3,500.00

Handwriting Supplies..... 25.00

Ice..... 150.00

Janitors' Supplies..... 2,500.00

Kitchen Supplies..... 750.00

Office Supplies..... 75.00

Papers, Forms and Covers..... 500.00

Record Books..... 150.00

Other Supplies..... 1,000.00

Bedding..... 3,000.00

Provisions..... 35,500.00

Maintenance of Buildings..... 5,000.00

Ordinary Maintenance Undistributed

Maintenance..... \$ 5,000.00

TOTAL EXPENSE

\$114,960.00

OUTLAYS

14,918.00

Fixed Property and Equipment..... \$ 2,918.00

Canvas Hammocks..... \$ 100.00

Handcuffs and Leg-irons..... 500.00

Kitchen Equipment..... 250.00

Office Equipment..... 725.00

Office Furniture..... 250.00

CHARITIES, HOSPITALS AND CORRECTIONS

JAIL—Continued

OUTLAYS—Continued

Fixed Property and Equipment—Continued

Cleaning Equipment.....	100.00
Photographic Equipment.....	100.00
Boxes.....	50.00
Typewriters.....	93.00
Shower—Prison Camp.....	250.00
Telephone Equipment.....	500.00

Structural and Non-Structural Improvements.....		12,000.00
Alterations and Cages.....	\$12,000.00	

TOTAL APPROPRIATIONS

\$129,878.00

NEW HALL OF JUSTICE

APPROPRIATION \$500,000.00

OUTLAYS		\$500,000.00
Structural and Non-Structural Improvements		
New Hall of Justice.....	\$500,000.00	
TOTAL APPROPRIATION		\$500,000.00

DETENTION CAMP

CUSTODY OF PRISONERS
APPROPRIATIONS \$20,745.00

SALARIES AND WAGES					\$ 8,995.00
1 Investigator.....		A	B	C	
1 Cook.....	3M	\$175	\$180	\$190	\$ 2,160.00
1 Captain.....		100	100	100	1,200.00
1 Captain.....		165	165	165	2,035.00
2 Guards.....		150	150	150	3,600.00
OTHER EXPENSE					11,000.00
Supplies and Materials					
Provisions.....					\$ 8,500.00
Miscellaneous Supplies.....					2,500.00
TOTAL EXPENSE					\$19,995.00
OUTLAYS					750.00
Fixed Property and Equipment					
Miscellaneous Equipment.....					\$ 750.00
TOTAL APPROPRIATIONS					\$20,745.00

WAGES TO PRISONERS

APPROPRIATION \$2,000.00

EXPENSE		\$ 2,000.00
Wages to Prisoners.....	\$ 2,000.00	
TOTAL APPROPRIATION		\$ 2,000.00

RELIEF OF BLIND

APPROPRIATION \$20,000.00

EXPENSE		\$20,000.00
Relief of Blind.....	\$20,000.00	
TOTAL APPROPRIATION		\$20,000.00

CHARITIES, HOSPITALS AND CORRECTIONS

JUVENILE HALL

CARE OF JUVENILE COURT WARDS
APPROPRIATIONS \$113,313.00

SALARIES AND WAGES

\$43,575.00

		A	B	C	
1 Superintendent.....	FM	\$200	\$225	\$225	\$ 2,600.00
1 Physician, half time.....	1M	175	175	175	2,100.00
1 Psychological Examiner.....		150	150	150	1,800.00
1 Physician, Male, part time.....		150	150	150	1,800.00
1 Stenographer and Clerk.....	FM	100	105	110	1,320.00
1 Senior Attendant, Male.....	FM	115	115	115	1,380.00
3 Attendants, Male.....	FM	80	85	90	3,025.00
1 Receiving Nurse.....	FM	95	100	105	1,260.00
3 Nurses—Hospital.....	FM	95	100	105	3,770.00
1 Nurse for care of Children.....	FM	40	40	40	480.00
16 Matrons.....	FM	80	85	90	16,720.00
1 Poultry Matron.....	FM	80	85	115	1,380.00
1 Cook.....	FM	100	100	100	1,200.00
1 Senior Matron.....	FM	115	115	115	1,380.00
3 Student Workers.....	FM	10	10	10	360.00
Vacation and Sick Relief.....					3,000.00

OTHER EXPENSE

55,890.00

Services Other Than Personal.....				\$ 7,900.00
Express, Freight and Cartage.....		\$	75.00	
Heat, Light and Water.....			3,035.00	
Laundry.....			3,500.00	
Postage.....			50.00	
Repairs to Equipment.....			250.00	
Telegrams and Telephone.....			900.00	
Transportation and Meals.....			75.00	
Blacksmithing.....			15.00	
Supplies and Materials.....				32,440.00
Athletic Goods and Games.....		\$	50.00	
Cleaning and Sanitation Supplies.....			2,000.00	
Clothing and Dry Goods.....			5,000.00	
Cobbler Supplies.....			200.00	
Garden Supplies.....			200.00	
Harness.....			50.00	
Hospital.....			1,400.00	
Household Furnishings.....			1,600.00	
Ice.....			540.00	
Mechanics' Materials.....			400.00	
Office Supplies.....			400.00	
Poultry Yard and Hog Supplies.....			1,000.00	
Provisions and Food Supplies.....			18,000.00	
Linoleum.....			500.00	
Other Supplies.....			600.00	
Locks and Keys.....			500.00	
Fixed Charges and Contributions.....				950.00
Rent.....		\$	950.00	

BUDGET—1922-1923

JUVENILE HALL—Continued

OTHER EXPENSE—Continued

Maintenance of Buildings.....			14,600.00
Ordinary Maintenance Undistributed.....		\$10,000.00	
Maintenance.....	\$10,000.00		
Maintenance Extraordinary.....		4,600.00	
Painting Interior and Roof.....	\$ 2,500.00		
Work on Slate Roof.....	300.00		
Transferring Old Heater from Zahn Building.....	850.00		
Painting and Tinting.....	800.00		
Painting Exterior and Roof—Red Annex.....	150.00		
TOTAL EXPENSE			\$99,465.00

OUTLAYS

Fixed Property and Equipment.....		\$ 3,723.00	
Fire Fighting Apparatus.....	\$ 100.00		
Hospital Equipment.....	100.00		
Agricultural Equipment.....	300.00		
Typewriter.....	93.00		
Live Stock.....	300.00		
Beds.....	200.00		
Ice Box.....	500.00		
Sewing Machine.....	50.00		
Laundry Equipment.....	150.00		
Wagon.....	150.00		
Clocks.....	50.00		
Dental Equipment.....	1,000.00		
Psychological Equipment.....	100.00		
Rugs.....	500.00		
Telephone System—10 Stations.....	50.00		
Vacuum Cleaner.....	50.00		
Lawn Mowers.....	30.00		
Structural and Non-Structural Improvements.....		10,125.00	
Sewer—New Building.....	\$ 100.00		
Extension of Hospital Nurses' Bungalow.....	650.00		
Washroom for School Department.....	100.00		
Tool House.....	75.00		
New Conduit and Pipe.....	6,000.00		
Gravel Roads and Walks.....	400.00		
New Fencing.....	2,800.00		

TOTAL APPROPRIATIONS			\$113,313.00
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CHARITIES, HOSPITALS AND CORRECTIONS

EL RETIRO

CARE OF JUVENILE COURT WARDS APPROPRIATIONS \$54,705.00

SALARIES AND WAGES

\$12,440.00

	A	B	C	
1 Superintendent.....	FM	\$200	\$225	\$ 2,700.00
4 Matrons.....	FM	80	85	4,170.00
1 Kitchen Matron.....	FM	100	100	1,200.00
1 Farmer and General Utility Man.....	FM	110	110	1,320.00
8 Student Workers.....	FM	10	10	960.00
1 Field Worker.....		80	85	960.00
1 Student Worker.....	FM	40	40	480.00
Vacation and Sick Relief.....				650.00

OTHER EXPENSE

20,065.00

Personal Services Other Than Employees.....				\$ 200.00
Veterinarian.....			\$ 50.00	
Other Services.....			150.00	

Services Other Than Personal.....				2,400.00
Express, Freight and Cartage.....			\$ 200.00	
Postage.....			25.00	
Repairs to Equipment.....			500.00	
Telegrams and Telephone.....			75.00	
Transportation.....			100.00	
Water, Light and Gas.....			1,500.00	

Supplies and Materials.....				11,465.00
Nursery Stock.....			\$ 50.00	
Automobile Supplies.....			25.00	
Bedding.....			500.00	
Cleaning and Sanitation Supplies.....			300.00	
Clothing and Dry Goods.....			1,000.00	
Dining Room and Kitchen Utensils.....			500.00	
Electrical Supplies.....			90.00	
Fuel and Illuminants.....			100.00	
Hay, Fodder and Feed.....			700.00	
Hospital Supplies.....			150.00	
Ice.....			300.00	
Mechanics Supplies.....			200.00	
Papers, Forms and Covers.....			50.00	
Provisions.....			6,500.00	
Vocational and Industrial Supplies.....			200.00	
Other Supplies.....			300.00	
Office Supplies.....			100.00	
Hardware and Tools.....			400.00	

Maintenance of Buildings.....				6,000.00
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Ordinary Maintenance Undistributed.....			\$ 3,500.00	
Maintenance.....		\$ 3,500.00		

Maintenance Extraordinary.....			2,500.00	
Painting Buildings.....		\$ 2,500.00		

TOTAL EXPENSE

\$32,505.00

BUDGET—1922-1923

EL RETIRO—Continued

OUTLAYS

22,200.00

Fixed Property and Equipment..... \$ 4,050.00

Furniture..... \$ 1,000.00
Laundry Machine..... 300.00
Linoleum..... 300.00
Live Stock..... 200.00
Stove and Boiler..... 100.00
Vocational and Industrial Equipment..... 250.00
Heating and Electrical Equipment..... 150.00
Agricultural and Nursery Equipment..... 100.00
Typewriters..... 100.00
Recreation Equipment..... 500.00
Fire Equipment..... 500.00
Fencing..... 200.00
Other Equipment..... 350.00

18,150.00

Structural and Non-Structural Improvements

Plumbing Alterations..... \$ 300.00
Store Room..... 200.00
Plunge (Cement Inside)..... 150.00
Barn and Garage..... 2,500.00
Walk to Swimming Pool..... 500.00
Additions to Buildings..... 1,000.00
Recreation Building..... 5,000.00
Poultry House..... 1,000.00
Steel Tower and Tank..... 7,500.00

TOTAL APPROPRIATIONS

\$54,705.00

PROBATION COMMITTEE

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

APPROPRIATION \$125.00

EXPENSE

\$ 125.00

Services Other Than Personal

Transportation..... \$ 50.00
Publicity..... 25.00
Auto Service..... 50.00

TOTAL APPROPRIATION

\$ 125.00

CHARITIES, HOSPITALS AND CORRECTIONS

PROBATION DEPARTMENT

SUPERVISION OF COURT WARDS
APPROPRIATIONS \$91,865.00

SALARIES AND WAGES

\$79,340.00

	A	B	C	
1 Probation Officer.....	\$325	\$325	\$325	\$ 3,900.00
1 Chief Deputy.....	200	210	225	2,490.00
1 Girls' Supervisor.....	180	190	200	2,400.00
1 Adult Supervisor.....	180	190	200	2,260.00
2 Special Investigators.....	170	170	170	4,080.00
24 Assistant Probation Officers.....	140	150	160	44,900.00
1 Assistant Probation Officer (half time).....	80	80	80	960.00
1 Bookkeeper.....	145	150	155	1,860.00
3 Stenographers.....	130	135	140	4,865.00
3 Stenographers.....	115	120	125	4,325.00
1 Stenographer (half time).....	57.50	60.00	62.50	750.00
1 Telephone Operator.....	115	115	115	1,380.00
1 Chauffeur.....	125	130	135	1,620.00
1 Stenographic Secretary.....	150	160	170	1,870.00
1 Calendar Clerk.....	130	135	140	1,680.00

OTHER EXPENSE

11,725.00

Services Other Than Personal.....		\$ 9,675.00
Allowance for Employees Vehicles.....	\$ 3,000.00	
Postage.....	400.00	
Repairs to Equipment.....	75.00	
Telegrams and Telephone.....	500.00	
Transportation Expense.....	3,000.00	
Auto Service.....	2,700.00	
Supplies and Materials.....		2,050.00
Badges.....	\$ 100.00	
Handwriting Supplies.....	100.00	
Papers, Forms and Covers.....	1,350.00	
Other Office Supplies.....	500.00	

TOTAL EXPENSE

\$91,065.00

OUTLAYS

800.00

Fixed Property and Equipment	
Office Furniture.....	\$ 100.00
Desks.....	150.00
Typewriters.....	200.00
Carpets and Rugs.....	300.00
Other Equipment.....	50.00

TOTAL APPROPRIATIONS

\$91,865.00

CARE OF JUVENILE COURT WARDS

CARE OF DEPENDENT CHILDREN

APPROPRIATION \$110,000.00

EXPENSE

\$110,000.00

Care of Dependent Children..... \$110,000.00

TOTAL APPROPRIATION

\$110,000.00

EDUCATION

BOARD OF EDUCATION

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS
APPROPRIATIONS \$2,963.00

SALARIES AND WAGES			\$ 2,000.00
4 Members Board of Education—per annum \$500.00.....		\$ 2,000.00	
OTHER EXPENSE			963.00
Services Other Than Personal.....		\$ 100.00	
Postage.....	\$ 100.00		
Supplies and Materials.....		863.00	
Handwriting Supplies.....	\$ 30.00		
Papers, Forms and Covers.....	800.00		
Other Office Supplies.....	30.00		
Record Books.....	3.00		
TOTAL APPROPRIATIONS			\$ 2,963.00

SUPERINTENDENT OF SCHOOLS

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS
APPROPRIATIONS \$46,113.00

SALARIES AND WAGES

\$38,515.00

	A	B	C	
1 Superintendent of Schools—per annum.....				\$ 5,000.00
3 Assistant Superintendent of Schools.....	\$250	\$275	\$300	10,625.00
1 Chief Clerk.....	180	190	200	2,400.00
3 Clerks.....	145	150	155	5,580.00
1 Stenographic Secretary.....	150	160	170	2,040.00
5 Stenographers.....	115	120	125	7,215.00
1 Certification Clerk.....	180	190	200	2,400.00
2 Comptometer Operators.....	130	135	140	3,255.00

OTHER EXPENSE

7,022.00

Services Other Than Personal.....				\$ 2,620.00
Binding.....	\$	80.00		
Meals and Lodging.....		300.00		
Postage.....		1,000.00		
Repairs to Equipment.....		40.00		
Transportation.....		450.00		
Printing.....		500.00		
Auto Service.....		250.00		
Supplies and Materials.....				4,402.00
Handwriting Supplies.....	\$	91.00		
Papers, Forms and Covers.....		3,762.00		
Record Books.....		475.00		
Other Office Supplies.....		74.00		

TOTAL EXPENSE

\$45,537.00

OUTLAYS

576.00

Fixed Property and Equipment

Typewriters.....	\$	200.00
Office Furniture.....		325.00
Other Office Equipment.....		51.00

TOTAL APPROPRIATIONS

\$46,113.00

EDUCATION

VISUAL EDUCATION

EDUCATION THROUGH PICTURES AND OTHER APPEALS TO THE EYE
APPROPRIATIONS \$13,577.00

SALARIES AND WAGES

\$ 8,820.00

	A	B	C	
1 Deputy Superintendent and Director of Visual Education.....	\$250	\$275	\$300	\$3,600.00
1 Stenographic Secretary.....	150	160	160	1,920.00
1 Technical Assistant.....	140	150	160	1,920.00
1 Stenographer.....	115	120	125	1,380.00

OTHER EXPENSE

3,497.00

Services Other Than Personal.....				\$ 672.00
Express, Freight and Cartage.....	\$	25.00		
Meals and Lodging.....		25.00		
Postage.....		500.00		
Repairs to Equipment.....		20.00		
Telegrams and Telephone.....		2.00		
Transportation.....		75.00		
Auto Service.....		25.00		

Supplies and Materials.....				2,825.00
Papers, Forms and Covers.....	\$	275.00		
Printing and Publications.....		25.00		
Photographic Supplies.....		2,400.00		
Other Supplies.....		50.00		
Other Office Supplies.....		75.00		

TOTAL EXPENSE

\$12,317.00

OUTLAYS

1,260.00

Fixed Property and Equipment				
Charts, Globes and Maps.....	\$	10.00		
Photographic Equipment.....		150.00		
Other Equipment.....		1,000.00		
Cameras.....		75.00		
Books.....		25.00		

TOTAL APPROPRIATIONS

\$13,577.00

OTIS ART INSTITUTE

INSTRUCTION IN FINE AND APPLIED ARTS

APPROPRIATIONS \$36,590.00

SALARIES AND WAGES**\$18,510.00**

	A	B	C	
1 Managing Director.....	\$200	\$225	\$225	\$ 2,700.00
1 Registrar.....	155	160	165	1,980.00
1 Stenographer.....	130	135	140	1,660.00
1 Custodian (Domicile Furnished).....	85	90	95	1,140.00
1 Janitress.....	85	90	95	1,140.00
1 Instructor—Wood Carving—per diem \$6.50.....				468.00
1 Instructor—Drawing, Illustration, etc.—per diem \$14.35.....				1,034.00
1 Instructor—Drawing, Illustration, etc.—per diem \$6.50.....				468.00
1 Instructor—Design, Pottery, Textile, etc.—per diem \$15.00.....				1,080.00
1 Instructor—Sculpture—per diem \$10.00.....				720.00
1 Instructor—Design Metal Work and Jewelry—per diem \$15.00.....				2,160.00
1 Instructor—Interior Decoration—per diem \$15.00.....				1,620.00
1 Instructor—Life and Costumes—per diem \$13.00.....				936.00
1 Instructor—Drawing and Painting—per diem \$13.00.....				1,404.00

OTHER EXPENSE**9,205.00**

Services Other Than Personal.....			\$ 3,860.00
Advertising.....	\$	250.00	
Express, Freight and Cartage.....		25.00	
Gas, Light and Water.....		600.00	
Postage.....		100.00	
Repairs to Equipment.....		160.00	
Telegrams and Telephone.....		175.00	
Transportation.....		20.00	
Watch Service.....		30.00	
Models.....		2,500.00	
Supplies and Materials.....			2,045.00
Papers, Forms and Covers.....	\$	350.00	
Studio Supplies.....		1,000.00	
Janitors' Supplies.....		300.00	
Handwriting Supplies.....		10.00	
Record Books.....		25.00	
Structural Material.....		100.00	
Other Office Supplies.....		250.00	
Other Supplies.....		10.00	
Maintenance of Buildings.....			3,300.00
Ordinary Maintenance Undistributed			
Maintenance.....	\$	3,300.00	

TOTAL EXPENSE**\$27,715.00**

EDUCATION

OTIS ART INSTITUTE—Continued

OUTLAYS

Fixed Property and Equipment.....		\$ 875.00	8,875.00
Office Furniture.....	\$ 250.00		
Office Equipment.....	125.00		
Studio Equipment.....	500.00		
Structural and Non-Structural Improvements.....		8,000.00	
New Studio Annex.....	\$ 8,000.00		
TOTAL APPROPRIATIONS			<u>\$36,590.00</u>

FREE LIBRARY

LIBRARY SERVICE TO RURAL COMMUNITIES
APPROPRIATIONS \$174,067.00

SALARIES AND WAGES

\$90,399.00

	A	B	C	
1 Librarian.....	\$275	\$300	\$325	\$ 3,900.00
1 Assistant Librarian.....	225	225	225	2,700.00
5 Heads of Departments.....	150	160	170	10,190.00
1 Secretary.....	165	170	175	2,100.00
6 Assistant Cataloguers.....	125	130	135	9,470.00
6 Senior Library Assistants.....	110	115	125	8,340.00
4 Junior Library Assistants.....	85	90	95	4,310.00
2 Library Assistants and Chauffeurs.....	140	145	150	3,520.00
1 Library Assistant (Male).....	110	115	120	1,385.00
1 Library Assistant (Half time).....	40	40	40	480.00
85 Branch Librarians.....	6	6	6	6,120.00
15 Branch Librarians.....	9	9	9	1,620.00
10 Branch Librarians.....	11	11	11	1,320.00
10 Branch Librarians.....	14	14	14	1,680.00
15 Branch Librarians.....	17	17	17	3,060.00
10 Branch Librarians.....	22	22	22	2,640.00
4 Branch Librarians.....	25	25	25	1,200.00
10 Branch Librarians.....	28	28	28	3,360.00
11 Branch Librarians.....	33	33	33	4,356.00
3 Branch Librarians.....	38	38	38	1,368.00
3 Branch Librarians.....	44	44	44	1,584.00
3 Branch Librarians.....	49	49	49	1,764.00
3 Branch Librarians.....	55	55	55	1,980.00
2 Branch Librarians.....	60	60	60	1,440.00
2 Branch Librarians.....	66	66	66	1,584.00
2 Branch Librarians.....	72	72	72	1,728.00
2 Branch Librarians.....	77	77	77	1,848.00
2 Branch Librarians.....	83	83	83	1,992.00
2 Branch Librarians.....	90	90	90	2,160.00
1 Branch Librarians.....	100	100	100	1,200.00

OTHER EXPENSE

34,118.00

Services Other Than Personal.....			\$15,118.00
Clipping Service.....	\$	18.00	
Express, Freight and Cartage.....		700.00	
Light, Heat and Water.....		800.00	
Library Congress Cards.....		200.00	
Meals and Lodging.....		500.00	
Postage.....		600.00	
Rebinding and Repairing Books.....		8,000.00	
Repairs to Equipment.....		250.00	
Transportation.....		300.00	
Auto Service.....		3,750.00	

EDUCATION

FREE LIBRARY—Continued

OTHER EXPENSE—Continued

Supplies and Materials.....		8,985.00
Handwriting Supplies.....	\$ 80.00	
Record Books.....	5.00	
Hardware and Lumber.....	200.00	
Papers, Forms and Covers.....	1,900.00	
Photographs and Periodicals.....	5,600.00	
Other Office Supplies.....	1,200.00	
Fixed Charges and Contributions.....		10,015.00
Membership Dues.....	\$ 15.00	
Rent of Branches.....	10,000.00	

TOTAL EXPENSE

\$124,517.00

OUTLAYS

49,550.00

Fixed Property and Equipment.....		\$45,550.00
Books.....	\$40,000.00	
Book Shelves.....	1,650.00	
Charts, Maps and Globes.....	700.00	
Office Furniture.....	2,500.00	
Typewriters.....	200.00	
Other Office Equipment.....	500.00	
Structural and Non-Structural Improvements.....		4,000.00
One-half cost Library-Court Room at Lancaster.....	\$ 4,000.00	

TOTAL APPROPRIATIONS

\$174,067.00

LAW LIBRARY

LIBRARY SERVICE—LEGAL REFERENCE
APPROPRIATIONS \$28,540.00

SALARIES AND WAGES

\$ 9,540.00

	A	B	C	
1 Librarian and Secretary.....	\$300	\$350	\$400	\$ 4,800.00
1 Assistant Librarian.....	150	175	200	2,400.00
1 Assistant Librarian.....	80	90	100	1,200.00
1 Night Assistant.....	45	50	50	600.00
1 Assistant.....	45	50	50	540.00

OTHER EXPENSE

1,000.00

Services Other Than Personal.....				\$ 900.00
Express, Freight and Cartage.....	\$	50.00		
Postage.....		50.00		
Binding.....		750.00		
Printing.....		50.00		

Supplies and Materials.....				100.00
Office Supplies.....	\$	100.00		

TOTAL EXPENSE

\$10,540.00

OUTLAYS

18,000.00

Fixed Property and Equipment

Books.....	\$17,500.00
Furniture.....	100.00
Shelves.....	400.00

TOTAL APPROPRIATIONS

\$28,540.00

RECREATION

MUSEUM OF HISTORY, SCIENCE AND ART

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS
APPROPRIATIONS \$211,147.00

SALARIES AND WAGES

\$55,207.00

	A	B	C	
1 Director.....	\$5000	\$5500	\$6000	\$ 5,708.00
1 Osteologist.....	180	190	200	2,400.00
1 Ornithologist.....	180	190	200	2,400.00
1 Paleontologist—per diem \$5.50.....				500.00
1 Mammal Taxidermist.....	200	200	200	2,400.00
2 Taxidermists.....	175	175	175	4,200.00
1 Chief Taxidermist.....	400	400	400	4,800.00
1 Preparator.....	160	170	175	2,100.00
1 Custodian.....	145	150	155	1,860.00
1 Assistant Curator.....	130	140	150	1,680.00
1 Secretary and Librarian.....	160	165	170	2,040.00
1 Chief Museum Attendant.....	135	140	145	1,740.00
5 Museum Attendants.....	130	135	140	8,375.00
1 Gallery Attendant.....	115	120	125	1,415.00
1 Stenographer.....	130	135	140	1,680.00
4 Laborers—per diem \$4.00.....				5,000.00
1 Janitress (as needed) per diem \$3.00.....				174.00
1 Assistant Taxidermist.....	140	145	150	1,680.00
1 Accessory Assistant.....	150	150	150	1,800.00
1 Messenger.....	90	95	100	1,095.00
2 Accessory Assistants.....	90	95	100	2,160.00

OTHER EXPENSE

16,840.00

Personal Services Other Than Employees.....		\$ 512.00
Expert Services.....	\$ 500.00	
Maid Services.....	12.00	
Services Other Than Personal.....		5,138.00
Advertising.....	\$ 200.00	
Binding and Printing.....	200.00	
Special and Miscellaneous Services.....	12.00	
Clipping Service.....	30.00	
Expense—Art Exhibit.....	200.00	
Express, Freight and Cartage.....	1,200.00	
Gas, Electricity and Water.....	1,500.00	
Lettering.....	10.00	
Laundry Service.....	36.00	
Meals and Lodging for Employees.....	150.00	
Postage.....	400.00	
Repairs to Equipment.....	300.00	
Telegrams and Telephone.....	150.00	
Transportation.....	750.00	
Supplies and Materials.....		5,440.00
Ammunition.....	\$ 40.00	
Electrical Supplies.....	200.00	
Electrotypes.....	150.00	
Entertainment.....	50.00	

BUDGET—1922-1923

MUSEUM OF HISTORY, SCIENCE AND ART—Continued

OTHER EXPENSE—Continued

Supplies and Materials—Continued

Groceries and Fuel.....	100.00
Janitors' Supplies.....	250.00
Papers, Forms and Covers.....	200.00
Mechanics' Supplies.....	300.00
Photographic Supplies.....	200.00
Office Supplies.....	1,300.00
Structural Material.....	1,000.00
Taxidermist Material.....	1,500.00
Osteologist Supplies.....	150.00

Fixed Charges and Contributions.....		350.00
Membership Dues.....	\$ 50.00	
Rent.....	300.00	

Maintenance of Buildings.....		5,400.00
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Ordinary Maintenance Undistributed.....	\$ 3,000.00	
Maintenance.....	\$ 3,000.00	

Maintenance Extraordinary.....	2,400.00	
Changes and Alterations.....	\$ 500.00	
Roof Repairs.....	500.00	
Skylight.....	350.00	
Terra Cotta Pipes for Gas Heaters.....	350.00	
Painting Art Room Floor.....	200.00	
Redraping Art Room Walls.....	500.00	

TOTAL EXPENSE		\$72,047.00
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OUTLAYS

Fixed Property and Equipment.....		\$13,600.00
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Art Purchases.....	\$ 1,250.00	
Museum Specimens and Collections.....	7,500.00	
Cabinets, Show and Storage Cases.....	2,000.00	
Dark Room Equipment.....	250.00	
Pictures, Lithographs, etc.....	1,000.00	
Other Equipment.....	1,000.00	
African Big Game.....	600.00	

Structural and Non-Structural Improvements.....		125,500.00
Window Gratings (Iron in Cement).....	\$ 500.00	
Brick Addition to Museum.....	125,000.00	

TOTAL APPROPRIATIONS		\$211,147.00
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RECREATION

HANCOCK PARK

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC
APPROPRIATIONS \$11,508.00

SALARIES AND WAGES		\$ 1,508.00
1 Watchman—per diem \$4.00.....	\$ 1,460.00	
Vacation and Sick Relief.....	48.00	
OUTLAYS		10,000.00
Structural and Non-Structural Improvements		
Improvement of Park.....	\$10,000.00	
TOTAL APPROPRIATIONS		<u>\$11,508.00</u>

STADIUM

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC
APPROPRIATION \$66,725.00

EXPENSE		\$66,725.00
Fixed Charges and Contributions		
Rent.....	\$66,725.00	
TOTAL APPROPRIATION		<u>\$66,725.00</u>

BIG PINES PARK

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC
APPROPRIATIONS \$15,000.00

OUTLAYS		\$15,000.00
Structural and Non-Structural Improvements		
Improvement of Park.....	\$15,000.00	
TOTAL APPROPRIATION		<u>\$15,000.00</u>

MISCELLANEOUS UNCLASSIFIED

SOLDIER BURIALS

BURIAL OF U. S. SOLDIERS AND SAILORS
APPROPRIATION \$2,500.00

EXPENSE			\$ 2,500.00
Fixed Charges and Contributions			
Burial of United States Soldiers and Sailors		\$ 2,500.00	
TOTAL APPROPRIATION			\$ 2,500.00

PURCHASING AGENT

SERVICE TO COUNTY DEPARTMENTS
APPROPRIATIONS \$24,515.00

SALARIES AND WAGES	A	B	C		\$21,015.00
1 Purchasing Agent	\$300	\$325	\$350	\$ 4,200.00	
1 Chief Assistant Purchasing Agent	225	225	225	2,700.00	
3 Assistant Purchasing Agents	150	175	200	7,200.00	
1 Stenographer	130	135	140	1,680.00	
2 Typist-Clerks	130	135	140	3,255.00	
1 Stenographer	115	120	125	1,380.00	
Vacation and Sick Relief				600.00	
OTHER EXPENSE					2,605.00
Services Other Than Personal				\$ 815.00	
Postage		\$ 780.00			
Repairs to Equipment		35.00			
Supplies and Materials				1,790.00	
Handwriting Supplies		\$ 10.00			
Papers, Forms and Covers		1,700.00			
Other Office Supplies		56.00			
Record Books		24.00			
TOTAL EXPENSE					\$23,620.00
OUTLAYS					895.00
Fixed Property and Equipment					
Typewriter				\$ 95.00	
Carpets				800.00	
TOTAL APPROPRIATIONS					\$24,515.00

MISCELLANEOUS UNCLASSIFIED

STOREKEEPER

CUSTODY OF SUPPLIES
APPROPRIATIONS \$16,060.00

SALARIES AND WAGES					\$ 6,060.00
	A	B	C		
1 Storekeeper.....	\$150	\$155	\$160	\$ 1,800.00	
1 Assistant Storekeeper.....	135	140	145	1,620.00	
1 Stenographer and Bookkeeper.....	130	135	140	1,560.00	
1 Messenger.....	90	95	100	1,080.00	
OTHER EXPENSE					10,000.00
Supplies and Materials					
Stock.....				\$10,000.00	
TOTAL APPROPRIATIONS					<u>\$16,060.00</u>

MULTIGRAPH DEPARTMENT

SERVICE TO COUNTY DEPARTMENTS
APPROPRIATIONS \$4,775.00

SALARIES AND WAGES					\$ 3,080.00
	A	B	C		
1 Multigraph Operator.....	\$130	\$135	\$140	\$ 1,630.00	
1 Multigraph Operator.....	115	120	125	1,450.00	
OTHER EXPENSE					1,600.00
Services Other Than Personal.....				\$ 100.00	
Postage.....		\$ 100.00			
Supplies and Materials.....				1,500.00	
Papers, Forms and Covers and Multigraph Supplies.....		\$ 1,500.00			
TOTAL EXPENSE					\$ 4,680.00
OUTLAYS					95.00
Fixed Property and Equipment					
Typewriter.....				\$ 45.00	
Flexo-Type.....				50.00	
TOTAL APPROPRIATIONS					<u>\$ 4,775.00</u>

TELEPHONE DEPARTMENT

SERVICE TO COUNTY DEPARTMENTS
APPROPRIATIONS \$45,293.00

SALARIES AND WAGES					\$18,075.00
	A	B	C		
1 Superintendent.....	\$140	\$150	\$160	\$ 1,710.00	
1 Chief Operator.....	130	130	130	1,560.00	
9 Telephone Operators.....	115	120	125	13,305.00	
1 Relief Telephone Operator—per diem \$5.00.....				1,500.00	
					27,125.00
OTHER EXPENSE					
Services Other Than Personal.....				\$27,015.00	
Postage.....		\$	5.00		
Repairs and Minor Installations.....			10.00		
Telephone Service.....			27,000.00		
				110.00	
Supplies and Materials.....					
Papers, Forms and Covers.....		\$	10.00		
Other Office Supplies.....			100.00		
					\$45,200.00
TOTAL EXPENSE					93.00
OUTLAYS					
Fixed Property and Equipment					
Typewriter.....				\$ 93.00	
TOTAL APPROPRIATIONS					\$45,293.00

MECHANICAL DEPARTMENT

MECHANICAL AND CONSTRUCTIONAL SERVICES TO COUNTY DEPARTMENTS
APPROPRIATIONS \$130,525.00

EXPENSE					\$75,000.00
Shops and Garage					
Salaries and Expense.....				\$65,000.00	
Maintenance.....				10,000.00	
					55,525.00
OUTLAYS					
Fixed Property and Equipment.....				\$55,165.00	
Administrative.....			\$ 1,165.00		
Typewriters.....	\$	250.00			
Office Equipment.....		500.00			
Filing Case.....		65.00			
Laboratory Equipment.....		350.00			
					54,000.00
Shops and Garage.....				\$54,000.00	
Automobiles and Motorcycles.....					
					360.00
Structural and Non-structural Improvements.....				\$ 360.00	
Gravel Roads and Walks.....					
TOTAL APPROPRIATIONS					\$130,525.00

MISCELLANEOUS UNCLASSIFIED

INSURANCE

APPROPRIATION \$12,000.00

EXPENSE		\$12,000.00
Fire Insurance		
Insurance on County Property.....	\$ 7,500.00	
Fidelity Insurance		
Premium on Fidelity Bonds.....	4,500.00	
TOTAL APPROPRIATION		<u>\$12,000.00</u>

WORKMEN'S COMPENSATION

APPROPRIATION \$10,000.00

EXPENSE		\$10,000.00
Accident Awards to County Employees.....	\$10,000.00	
TOTAL APPROPRIATION		<u>\$10,000.00</u>

JUDGMENTS AND DAMAGES

SATISFACTION OF JUDGMENTS AND DAMAGES
APPROPRIATION \$5,000.00

EXPENSE		\$ 5,000.00
Liquidation of Judgments and Damages.....	\$ 5,000.00	
TOTAL APPROPRIATION		<u>\$ 5,000.00</u>

MISCELLANEOUS PROPERTIES

APPROPRIATIONS \$104,500.00

PATRIOTIC HALL		\$ 500.00
Maintenance of Building.....	\$ 500.00	
LAND PURCHASE		100,000.00
Purchase of Land.....	\$100,000.00	
LIBRARY AND COURT ROOM—LANCASTER		4,000.00
One-half cost of Library-Court Room Building at Lancaster.....	\$ 4,000.00	
TOTAL APPROPRIATIONS		<u>\$104,500.00</u>

ASSESSMENTS

ASSESSMENTS FOR IMPROVEMENTS ON COUNTY PROPERTY APPROPRIATION \$750.00

EXPENSE			\$ 750.00
Improvements on County Property.....	\$ 750.00		
TOTAL APPROPRIATION			<u>\$ 750.00</u>

EXPLOITATION

ADVERTISING THE COUNTY APPROPRIATIONS \$128,625.00

EXPENSE			\$128,625.00
Fixed Charges and Contributions			
Advertising the County.....	\$10,000.00		
Chamber of Commerce.....	85,000.00		
Pilgrimage Play.....	20,000.00		
Sunken Gardens—Exposition Park.....	3,125.00		
Pomona Fair.....	10,000.00		
Auto Service—Chamber of Commerce.....	500.00		
TOTAL APPROPRIATIONS			<u>\$128,625.00</u>

INTEREST AND REDEMPTION OF DEBT

APPROPRIATION \$221,500.00

L. A. COUNTY HIGHWAY BONDS AND INTEREST			\$221,500.00
Bonds due February 1, 1923.....	\$100,000.00		
Interest on Outstanding Bonds.....	121,500.00		
TOTAL APPROPRIATION			<u>\$221,500.00</u>

REVENUE OTHER THAN TAXES ESTIMATED TO ACCRUE

Fiscal Year 1922-23

Revenue Classification		Total	General Fund	Salary Fund	Good Roads Fund	Other Funds
PENALTIES, INTEREST AND COSTS		\$ 100,000.00	\$ 100,000.00	\$	\$	\$
15% and 5% Penalties, Redemptions, etc	\$ 100,000.00					
LICENSES AND PERMITS		30,000.00	30,000.00			
Tax Collector—General Licenses.....	\$ 18,000.00					
Clerk—Marriage Licenses.....	12,000.00					
FINES		85,000.00	85,000.00			
Justice Courts.....	\$ 60,000.00					
Superior Courts.....	24,000.00					
Sheriff—Certain Motor Fines.....	1,000.00					
PRIVILEGES		35,000.00	35,000.00			
Franchise Sales, Income and Pipe Line Rentals.....	\$ 35,000.00					
RENTS		2,500.00	2,500.00			
Miscellaneous Real Property.....	\$ 2,500.00					
INTEREST		217,500.00	217,500.00			
On County Funds Deposited in Banks	\$ 175,000.00					
On Investment Funds.....	42,500.00					
SUBVENTIONS AND GRANTS FROM STATE OF CALIFORNIA		1,112,000.00	210,000.00		900,000.00	
County's Portion Motor Vehicle Licenses	\$ 900,000.00				General Road Fund	2,000.00
County's Portion State Forestry Fund	2,000.00					
State Aid for Children	190,000.00					
State Aid for Tubercular Indigents....	20,000.00					
FEES, CHARGES, RENTS, SALES, ETC.						
General Government.....		319,500.00	500.00	319,000.00		
Treasurer—Fees.....	\$ 5,000.00					
Municipal Tax Collections—Fees..	28,000.00					
Justice Court—Fees.....	35,000.00					
County Clerk—Fees.....	200,000.00					
Sheriff—Fees.....	30,000.00					
Constable—Fees.....	21,000.00					
General Government Buildings—Sales.....	500.00					

REVENUE OTHER THAN TAXES ESTIMATED TO ACCRUE

REVENUE OTHER THAN TAXES ESTIMATED TO ACCRUE—Continued

FISCAL YEAR 1922-23

Revenue Classification		Total	General Fund	Salary Fund	Good Roads Fund	Other Funds
Protection to Person and Property		421,000.00	20,000.00	401,000.00		
Recorder—Fees.....	\$ 360,000.00					
Registrar of Titles—Fees.....	6,000.00					
Public Administrator—Fees.....	35,000.00					
Horticultural Commis'ner—Charges for Services and Sale of Poison	20,000.00					
Conservation of Health		13,000.00	3,000.00	10,000.00		
Registrar of Vital Statistics—Fees	\$ 10,000.00					
Olive View Sanatorium.....	3,000.00					
Pay Patients.....	\$ 2,500.00					
Miscellaneous Sales.....	500.00					
Charities, Hospitals and Corrections		160,500.00	160,500.00			
Farm.....	\$ 119,000.00					
Institutional Division.....	\$ 10,500.00					
Dairy.....	77,500.00					
Garden.....	7,000.00					
Ranch.....	14,000.00					
Live Stock and Poultry Sales..	10,000.00					
Hospital.....	40,000.00					
Pay Patients.....	\$ 26,000.00					
Laundry.....	8,000.00					
Steam and Electricity.....	3,000.00					
Miscellaneous Sales and Other Sources.....	3,000.00					
Juvenile Hall.....	1,500.00					
Miscellaneous Sales.....	\$ 1,500.00					
Education		45,000.00	15,000.00		Law Library Fund 30,000.00	
Otis Art Institute.....	\$ 15,000.00					
Tuition.....	\$ 15,000.00					
Law Library.....	30,000.00					
Filing Fees.....	\$ 29,000.00					
Dues.....	1,000.00					
TOTAL ESTIMATED REVENUE OTHER THAN TAXES		\$2,541,000.00	\$ 879,000.00	\$ 730,000.00	\$ 900,000.00	\$ 32,000.00

COMPARATIVE BUDGET APPROPRIATIONS

SUMMARY

Organization Classification	1921-22	1922-23	Increase	Decrease
GENERAL GOVERNMENT.....	\$ 2,479,405.00	\$ 3,368,147.00	\$ 888,742.00	\$
PROTECTION TO PERSON AND PROPERTY.....	619,931.00	806,005.00	186,074.00	
CONSERVATION OF HEALTH.....	219,775.00	246,487.00	26,712.00	
HIGHWAYS AND BRIDGES.....	1,651,750.00	2,804,500.00	1,152,750.00	
CHARITIES, HOSPITALS AND CORRECTIONS.....	3,762,126.00	4,348,780.00	586,654.00	
EDUCATION.....	263,193.00	301,850.00	38,657.00	
RECREATION.....	204,113.00	304,380.00	100,267.00	
MISCELLANEOUS UNCLASSIFIED.....	411,950.00	484,543.00	72,593.00	
INTEREST.....	126,000.00	121,500.00		4,500.00
TOTAL FOR COST OF GOVERNMENT	\$ 9,738,243.00	\$12,786,192.00	\$ 3,052,449.00	\$ 4,500.00
REDEMPTION OF DEBT.....	100,000.00	100,000.00		
GRAND TOTAL APPROPRIATIONS.....	\$ 9,838,243.00	\$12,886,192.00	\$ 3,052,449.00	
LESS DECREASE.....			4,500.00	
NET INCREASE.....			\$ 3,047,949.00	

IN DETAIL

GENERAL GOVERNMENT

Board of Supervisors				
Salaries and Wages.....	\$ 63,115.00	\$ 63,340.00	\$ 225.00	\$
Expense.....	26,800.00	31,870.00	5,070.00	
Outlays.....	300.00	800.00	500.00	
Auditor				
Salaries and Wages.....	166,490.00	179,125.00	12,635.00	
Expense.....	15,640.00	16,305.00	665.00	
Outlays.....	3,040.00	4,040.00	1,000.00	
Treasurer				
Salaries and Wages.....	34,155.00	37,355.00	3,200.00	
Expense.....	2,350.00	2,875.00	525.00	
Outlays.....	725.00	150.00		575.00
Assessor				
Salaries and Wages.....	344,035.00	505,790.00	161,755.00	
Expense.....	26,345.00	34,835.00	8,490.00	
Outlays.....	500.00	2,200.00	1,700.00	
Tax Collector				
Salaries and Wages.....	171,809.00	174,955.00	3,146.00	
Expense.....	29,914.00	34,265.00	4,351.00	
Outlays.....	6,220.00	4,873.00		1,347.00
District Attorney				
Salaries and Wages.....	125,370.00	167,185.00	41,815.00	
Expense.....	40,375.00	61,975.00	21,600.00	
Outlays.....	1,200.00	1,900.00	700.00	
County Counsel				
Salaries and Wages.....	45,665.00	46,180.00	515.00	
Expense.....	5,750.00	5,590.00		160.00
Outlays.....	575.00	725.00	150.00	

BUDGET—1922-1923

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Organization Classification	1921-22	1922-23	Increase	Decrease
Public Defender				
Salaries and Wages.....	26,150.00	27,280.00	1,130.00	
Expense.....	710.00	733.00	23.00	
Outlays.....	75.00	75.00		
Civil Service Commission				
Salaries and Wages.....	29,435.00	29,570.00	135.00	
Expense.....	2,805.00	2,965.00	160.00	
Outlays.....	383.00	383.00		
Surveyor				
Salaries and Wages.....	100,271.00	120,640.00	20,369.00	
Expense.....	8,852.00	41,520.00	32,668.00	
Outlays.....	865.00	1,675.00	810.00	
Registrar of Voters				
Salaries and Wages.....	73,250.00	99,440.00	26,190.00	
Expense.....	14,917.00	127,841.00	112,924.00	
Outlays.....	825.00	2,500.00	1,675.00	
Election Expense—Supervisors				
Salaries and Wages.....		190,800.00	190,800.00	
Expense.....	2,200.00	29,095.00	26,895.00	
Justice Courts—L. A. Township				
Salaries and Wages.....	39,501.00	46,722.00	7,221.00	
Expense.....	32,230.00	38,700.00	6,470.00	
Outlays.....	1,275.00	1,100.00		175.00
Justice Courts—Outside Townships				
Salaries and Wages.....	28,020.00	35,310.00	7,290.00	
Expense.....	17,325.00	19,135.00	1,810.00	
City Justice—Long Beach				
Salaries and Wages.....		1,500.00	1,500.00	
Superior Court				
Salaries and Wages.....	103,745.00	114,290.00	10,545.00	
Expense.....	103,665.00	144,450.00	40,785.00	
Outlays.....	3,762.00	6,800.00	3,138.00	
Grand Jury				
Expense.....	17,700.00	22,750.00	5,050.00	
Outlays.....		500.00	500.00	
County Clerk				
Salaries and Wages.....	174,166.00	181,390.00	7,224.00	
Expense.....	19,245.00	18,680.00		565.00
Outlays.....	5,845.00	4,630.00		1,215.00
Coroner				
Salaries and Wages.....	17,520.00	23,760.00	6,240.00	
Expense.....	4,855.00	6,330.00	1,475.00	
Outlays.....	100.00	500.00	400.00	
Sheriff				
Salaries and Wages.....	150,835.00	168,140.00	17,305.00	
Expense.....	43,942.00	60,675.00	16,633.00	
Outlays.....	685.00	1,130.00	445.00	
Constabulary—Los Angeles Township				
Salaries and Wages.....	26,080.00	31,220.00	5,140.00	
Expense.....	2,548.00	3,675.00	1,127.00	
Outlays.....	50.00	50.00		
Constabulary—Outside Townships				
Salaries and Wages.....	52,560.00	53,640.00	1,080.00	
Expense.....	6,095.00	8,240.00	2,145.00	
Outlays.....		150.00	150.00	

MISCELLANEOUS UNCLASSIFIED

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Organization Classification	1921-22	1922-23	Increase	Decrease
General Government Buildings—Mechanical				
Salaries and Wages.....	34,795.00	31,705.00		3,090.00
Expense and Maintenance.....	115,355.00	111,490.00		3,865.00
Outlays.....	4,010.00	71,850.00	67,840.00	
General Government Buildings—Janitors				
Salaries and Wages.....	88,035.00	92,395.00	4,360.00	
Expense.....	10,430.00	12,025.00	1,595.00	
Outlays.....	100.00	345.00	245.00	
General Government Buildings—Forester				
Salaries and Wages.....	3,220.00	3,320.00	100.00	
Expense.....	600.00	600.00		
Outlays.....		100.00	100.00	
TOTAL GENERAL GOVERNMENT	\$ 2,479,405.00	\$ 3,368,147.00	\$ 899,734.00	\$ 10,992.00
PROTECTION TO PERSON AND PROPERTY				
Traffic Officers				
Salaries and Wages.....	\$ 24,499.00	\$ 35,305.00	\$ 10,806.00	\$
Expense.....	5,600.00	8,700.00	3,100.00	
Outlays.....	2,272.00	382.00		1,890.00
Aircraft				
Salaries and Wages.....	900.00	900.00		
Expense.....	500.00	170.00		330.00
Recorder				
Salaries and Wages.....	269,853.00	338,135.00	68,282.00	
Expense.....	26,145.00	31,690.00	5,545.00	
Outlays.....	6,900.00	8,600.00	1,700.00	
Registrar of Titles				
Salaries and Wages.....	18,796.00	21,035.00	2,239.00	
Expense.....	2,260.00	2,727.00	467.00	
Outlays.....	1,040.00	1,000.00		40.00
Public Administrator				
Salaries and Wages.....	9,700.00	10,095.00	395.00	
Expense.....	1,170.00	1,025.00		145.00
Outlays.....	200.00	245.00	45.00	
Bee Inspector				
Salaries and Wages.....	1,920.00	1,920.00		
Expense.....	410.00	500.00	90.00	
Fish, Game and Fire Warden				
Salaries and Wages.....	10,000.00	20,083.00	10,083.00	
Expense.....	4,000.00	22,250.00	18,250.00	
Outlays.....	2,500.00	6,345.00	3,845.00	
Horticultural Commissioner				
Salaries and Wages.....	71,060.00	75,100.00	4,040.00	
Expense.....	44,620.00	32,630.00		11,990.00
Outlays.....	400.00	200.00		200.00
Live Stock Inspector				
Salaries and Wages.....	1,500.00	1,920.00	420.00	
Expense.....	1,050.00	1,105.00	55.00	
Outlays.....	205.00	150.00		55.00
Sealer of Weights and Measures				
Salaries and Wages.....	21,115.00	25,740.00	4,625.00	
Expense.....	5,035.00	5,883.00	848.00	
Outlays.....	430.00	500.00	70.00	

BUDGET—1922-1923

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Organization Classification	1921-22	1922-23	Increase	Decrease
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester				
Salaries and Wages.....	40,000.00	43,130.00	3,130.00	
Expense.....	13,713.00	22,065.00	8,352.00	
Outlays.....	350.00	250.00		100.00
Farm Advisor				
Salaries and Wages.....	4,383.00	6,280.00	1,897.00	
Expense.....	7,610.00	10,245.00	2,635.00	
Outlays.....	295.00	200.00		95.00
U. S. Department of Interior				
Expense.....	3,500.00	3,500.00		
U. S. Department of Forestry				
Expense.....	16,000.00	16,000.00		
Protection to Highways and Bridges				
Expense.....		50,000.00	50,000.00	
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 619,931.00	\$ 806,005.00	\$ 200,919.00	\$ 14,845.00
CONSERVATION OF HEALTH				
Health Officer				
Salaries and Wages.....	\$ 55,280.00	\$ 73,000.00	\$ 17,720.00	\$
Expense.....	18,560.00	23,510.00	4,950.00	
Outlays.....	1,050.00	2,800.00	1,750.00	
Registrar of Vital Statistics				
Salaries and Wages.....	6,890.00	6,900.00	10.00	
Expense.....	1,495.00	1,595.00	100.00	
Outlays.....	300.00	300.00		
Registrar Vital Statistics—Outside				
Expense.....	12,000.00	3,000.00		9,000.00
Olive View Sanatorium (Institutional)				
Salaries and Wages.....	38,000.00	46,457.00	8,457.00	
Expense and Maintenance.....	44,000.00	62,475.00	18,475.00	
Outlays.....	34,200.00	15,800.00		18,400.00
Olive View Sanatorium (Forester)				
Salaries and Wages.....	5,000.00	4,800.00		200.00
Expense.....	1,000.00	800.00		200.00
Outlays.....	2,000.00	2,200.00	200.00	
Preventorium Camp				
Expense.....		750.00	750.00	
Outlays.....		2,100.00	2,100.00	
TOTAL CONSERVATION OF HEALTH	\$ 219,775.00	\$ 246,487.00	\$ 54,512.00	\$ 27,800.00
HIGHWAYS AND BRIDGES				
Road Department				
Good Roads Fund.....	\$ 532,500.00	\$ 1,272,750.00	\$ 740,250.00	
Supervisory Road Districts.....	601,750.00	656,750.00	55,000.00	
Highway Maintenance.....	327,500.00	477,500.00	150,000.00	
General Fund.....	190,000.00	397,500.00	207,500.00	
TOTAL HIGHWAYS AND BRIDGES	\$ 1,651,750.00	\$ 2,804,500.00	\$ 1,152,750.00	

MISCELLANEOUS UNCLASSIFIED

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Organization Classification	1921-22	1922-23	Increase	Decrease
CHARITIES, HOSPITALS AND CORRECTIONS				
Public Welfare Commission				
Salaries and Wages.....	3,480.00	3,540.00	60.00	
Expense.....	905.00	1,885.00	980.00	
Outlays.....		200.00	200.00	
Superintendent of Charities				
Salaries and Wages.....	12,440.00	11,150.00		1,290.00
Expense.....	285.00	500.00	215.00	
Outlays.....	50.00	50.00		
Outdoor Poor Relief				
Salaries and Wages.....	101,660.00	134,460.00	32,800.00	
Expense.....	349,900.00	538,100.00	188,200.00	
Outlays.....	2,100.00	2,477.00	377.00	
Outdoor Poor Relief-Salvage				
Salaries and Wages.....	12,065.00	21,127.00	9,062.00	
Expense.....	7,750.00	10,463.00	2,713.00	
Outlays.....	2,100.00	950.00		1,150.00
State Aid for Children				
Expense.....	170,000.00	225,000.00	55,000.00	
Cemetery				
Salaries and Wages.....	5,781.00	5,831.00	50.00	
Expense.....	335.00	1,970.00	1,635.00	
Outlays.....	15,000.00			15,000.00
Farm				
Salaries and Wages.....	111,837.00	165,307.00	53,470.00	
Expense.....	217,515.00	260,483.00	42,968.00	
Outlays.....	194,790.00	92,485.00		102,305.00
Hospital				
Salaries and Wages.....	621,940.00	853,700.00	231,760.00	
Expense.....	551,964.00	629,649.00	77,685.00	
Outlays.....	223,878.00	212,772.00		11,106.00
State Hospitals				
Expense.....	39,740.00	47,600.00	7,860.00	
State Reform Schools				
Expense.....	50,000.00	44,000.00		6,000.00
Psychopathic Court Wards				
Expense.....	22,625.00	42,450.00	19,825.00	
County Jail				
Salaries and Wages.....	43,770.00	53,840.00	10,070.00	
Expense and Maintenance.....	53,405.00	61,120.00	7,715.00	
Outlays.....	450.00	14,918.00	14,468.00	
New Hall of Justice				
Outlays.....	600,000.00	500,000.0		100,000.00
Detention Camp				
Salaries and Wages.....		8,995.00	8,995.00	
Expense.....		11,000.00	11,000.00	
Outlays.....		750.00	750.00	

BUDGET—1922-1923

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Organization Classification	1921-22	1922-23	Increase	Decrease
Wages to Prisoners				
Expense.....	15,000.00	2,000.00		13,000.00
Relief of Blind				
Expense.....	20,000.00	20,000.00		
Juvenile Hall				
Salaries and Wages.....	36,900.00	43,575.00	6,675.00	
Expense and Maintenance.....	53,814.00	55,890.00	2,076.00	
Outlays.....	9,015.00	13,848.00	4,833.00	
El Retiro				
Salaries and Wages.....	6,575.00	12,440.00	5,865.00	
Expense and Maintenance.....	14,405.00	20,065.00	5,660.00	
Outlays.....	3,400.00	22,200.00	18,800.00	
Probation Committee				
Expense.....	100.00	125.00	25.00	
Probation Department				
Salaries and Wages.....	70,142.00	79,340.00	9,198.00	
Expense.....	11,560.00	11,725.00	165.00	
Outlays.....	450.00	800.00	350.00	
Care of Juvenile Court Wards				
Expense.....	105,000.00	110,000.00	5,000.00	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	\$ 3,762,126.00	\$ 4,348,780.00	\$ 836,505.00	\$ 249,851.00
EDUCATION				
Board of Education				
Salaries and Wages.....	\$ 1,600.00	\$ 2,000.00	\$ 400.00	\$
Expense.....	783.00	963.00	180.00	
Superintendent of Schools				
Salaries and Wages.....	36,660.00	38,515.00	1,855.00	
Expense.....	6,378.00	7,022.00	644.00	
Outlays.....	1,050.00	576.00		474.00
Visual Education				
Salaries and Wages.....	7,340.00	8,820.00	1,480.00	
Expense.....	1,472.00	3,497.00	2,025.00	
Outlays.....	950.00	1,260.00	310.00	
Otis Art Institute				
Salaries and Wages.....	18,116.00	18,510.00	394.00	
Expense and Maintenance.....	14,630.00	9,205.00		5,425.00
Outlays.....	825.00	8,875.00	8,050.00	
Free Library				
Salaries and Wages.....	80,776.00	90,399.00	9,623.00	
Expense.....	28,163.00	34,118.00	5,955.00	
Outlays.....	34,450.00	49,550.00	15,100.00	
Law Library				
Salaries and Wages.....	9,000.00	9,540.00	540.00	
Expense.....	1,000.00	1,000.00		
Outlays.....	20,000.00	18,000.00		2,000.00
TOTAL EDUCATION	\$ 263,193.00	\$ 301,850.00	\$ 46,556.00	\$ 7,899.00
RECREATION				
Museum of History, Science and Art				
Salaries and Wages.....	49,154.00	55,207.00	6,053.00	
Expense.....	13,311.00	16,840.00	3,529.00	
Outlays.....	80,400.00	139,100.00	58,700.00	

MISCELLANEOUS UNCLASSIFIED

COMPARATIVE BUDGET APPROPRIATIONS—Continued

Organization Classification	1921-22	1922-23	Increase	Decrease
RECREATION				
Hancock Park				
Salaries and Wages.....	1,248.00	1,508.00	260.00	
Outlays.....	10,000.00	10,000.00		
Stadium—Exposition Park				
Expense.....	50,000.00	66,725.00	16,725.00	
Big Pines Park				
Outlays.....		15,000.00	15,000.00	
TOTAL RECREATION	\$ 204,113.00	\$ 304,380.00	\$ 100,267.00	
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials				
Expense.....	\$ 6,000.00	\$ 2,500.00	\$	\$ 3,500.00
Purchasing Agent				
Salaries and Wages.....	18,995.00	21,015.00	2,020.00	
Expense.....	2,622.00	2,605.00		17.00
Outlays.....	100.00	895.00	795.00	
Storekeeper				
Salaries and Wages.....	6,000.00	6,060.00	60.00	
Expense.....	4,000.00	10,000.00	6,000.00	
Multigraph Department				
Salaries and Wages.....	3,120.00	3,080.00		40.00
Expense.....	1,600.00	1,600.00		
Outlays.....		95.00	95.00	
Telephone Exchange				
Salaries and Wages.....	16,260.00	18,075.00	1,815.00	
Expense.....	20,770.00	27,125.00	6,355.00	
Outlays.....	228.00	93.00		135.00
Mechanical Department				
Salaries and Wages and Expense.....	60,000.00	75,000.00	15,000.00	
Outlays.....	32,975.00	55,525.00	22,550.00	
Insurance				
Expense.....	38,500.00	12,000.00		26,500.00
Workmen's Compensation				
Expense.....	10,000.00	10,000.00		
Judgments and Damages				
Expense.....	10,000.00	5,000.00		5,000.00
Patriotic Hall				
Expense.....	500.00	500.00		
Purchase of Land				
Outlays.....	103,000.00	100,000.00		3,000.00
Library-Court Room—Lancaster				
Outlays.....		4,000.00	4,000.00	
Assessments				
Expense.....		750.00	750.00	
Exploitation				
Expense.....	70,500.00	128,625.00	58,125.00	
Road Crew				
Salaries and Wages.....	6,780.00			6,780.00
TOTAL MISCELLANEOUS UNCLASSIFIED	\$ 411,950.00	\$ 484,543.00	\$ 117,565.00	\$ 44,972.00
INTEREST				
Los Angeles County Highway Bonds.....	\$ 126,000.00	\$ 121,500.00		\$ 4,500.00
REDEMPTION OF DEBT				
Los Angeles County Highway Bonds.....	\$ 100,000.00	\$ 100,000.00		

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ACCOUNTING DIVISION

ACCOUNTING DIVISION

