

Budget

County of Los Angeles

California

Fiscal Year

1921-1922

Compiled under the supervision of
H. A. Payne, County Auditor

ACCOUNTING DIVISION

Budget

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PREFACE

We herewith present to the Taxpayers of Los Angeles County, the Budget for the fiscal year beginning July 1st, 1921, and ending June 30th, 1922, showing the amounts that have been approved for Salaries, Expense and Capital Outlays for the various departments, together with a statement exhibiting an estimate of the revenues other than taxes that are expected to accrue during this fiscal period and the source of such revenue.

The total amount appropriated is \$9,838,243.00, as compared with \$9,841,230.00 for the last Budget, a decrease of \$2,987.00. Included, however, in this amount, is an item of \$600,000.00 to partially cover the cost of constructing a new Jail and Hall of Justice. It will be noticed that even with the unprecedented increase in the county's business due to the growth in population and business, the various departments have been held down to a minimum expenditure. In fact, there are practically no changes in salary, and expense appropriations were approved with the expectation of a drop of from 15% to 25% in the price of supplies and materials.

In preparing this Budget it has been necessary to recognize that business conditions are still in an abnormal state, and to so adjust appropriations as to take advantage of any tendency towards a return to normal conditions. The Budget Committee has worked faithfully to keep the cost of Government as low as possible and still serve the public in an efficient manner. It must be borne in mind that Los Angeles County has greater wealth, area and population than many of the states, and must transact public business commensurate with these conditions.

The following schedules set forth in detail the current year's plans of operation for the General County departments, School and other district appropriations being made a part of the Tax Budget, which will be prepared by the first Monday in September.

Respectfully submitted,

Prescott F. Cogswell
J. H. Bean
J. E. Woodley
R. F. McCallister
Jonathan S. Dodge

COUNTY OF LOS ANGELES

1921 - 1922

BUDGET APPROPRIATIONS

RECAPITULATION BY FUNDS

TOTAL APPROPRIATIONS		\$9,838,243.00
GENERAL COUNTY FUNDS		\$8,534,204.00
General Fund	\$4,248,759.00	
Salary Fund	3,641,445.00	
Exploitation Fund	70,500.00	
Highway Maintenance Fund	327,500.00	
L. A. Highway I. & S. Fund	226,000.00	
Blind Aid Fund	20,000.00	
SPECIAL COUNTY AND DISTRICT FUNDS		\$1,304,039.00
Special County Funds	\$562,500.00	
Good Roads Fund	\$532,500.00	
Law Library Fund	30,000.00	
District Funds	\$741,539.00	
Supervisorial Road Funds	\$601,750.00	
Free Library Fund	139,789.00	

APPROPRIATIONS CLASSIFIED BY FUNDS

ORGANIZATION CLASSIFICATION & UNIT	Amount Allowed	General Fund	Salary Fund	Highway Maint.	Good Roads	Supervisory Road Dist.	Free Library	Misc. Funds
SUMMARY								
General Government	\$2,479,405.00	\$ 585,083.00	\$1,894,322.00					
Protection to Person and Property	619,931.00	146,205.00	473,726.00					
Health and Sanitation	219,775.00	114,605.00	105,170.00					
Highways and Bridges	1,651,750.00	190,000.00		\$327,500.00	\$532,500.00	\$601,750.00		
Charities, Hospitals and Corrections	3,748,906.00	2,715,536.00	1,033,370.00					
Education	263,193.00	44,204.00	49,200.00				\$139,789.00	\$ 30,000.00
Recreation	204,113.00	153,711.00	50,402.00					
Miscellaneous Unclassified	425,170.00	299,415.00	35,255.00					90,500.00
Interest	126,000.00							126,000.00
TOTAL APPROPRIATION FOR COST OF GOVERNMENT	\$9,738,243.00	\$4,248,759.00	\$3,641,445.00	\$327,500.00	\$532,500.00	\$601,750.00	\$139,789.00	\$246,500.00
Debt Obligation	\$ 100,000.00							100,000.00
TOTAL FUNDS APPROPRIATIONS	\$9,838,243.00	\$4,248,759.00	\$3,641,445.00	\$327,500.00	\$532,500.00	\$601,750.00	\$139,789.00	\$346,500.00

SUPERVISORIAL ROAD DISTRICT FUNDS

Road District No. 1	\$200,000.00
Road District No. 3	35,000.00
Road District No. 4	230,000.00
Road District No. 5	70,000.00
Special Road District No. 1	25,000.00
Special Road District No. 3	4,250.00
Special Road District No. 4	28,750.00
Special Road District No. 5	8,750.00

TOTAL SUPERVISORIAL ROAD DISTRICT FUNDS **\$601,750.00**

MISCELLANEOUS FUNDS

Law Library	\$ 30,000.00
Macadam Road I. & S.	226,000.00
Exploitation	70,500.00
Blind Aid	20,000.00

TOTAL MISCELLANEOUS FUNDS **\$346,500.00**

APPROPRIATIONS CLASSIFIED BY FUNDS

ORGANIZATION CLASSIFICATION & UNIT	Amount Allowed	General Fund	Salary Fund	Highway Maint.	Good Roads	Supervisory Road Dist.	Free Library	Misc. Funds
GENERAL GOVERNMENT								
Chief Executive								
Board of Supervisors	\$ 90,215.00	\$ 27,100.00	\$ 63,115.00					
FINANCE OFFICES								
Auditor	\$ 185,170.00	\$ 18,680.00	\$ 166,490.00					
Treasurer	37,230.00	3,075.00	34,155.00					
Assessor	370,880.00	26,845.00	344,035.00					
Tax Collector	207,943.00	36,134.00	171,809.00					
Total Finance Offices	\$ 801,223.00	\$ 84,734.00	\$ 716,489.00					
LAW OFFICES								
County Counsel	\$ 51,990.00	\$ 6,325.00	\$ 45,665.00					
District Attorney	166,945.00	41,575.00	125,370.00					
Public Defender	26,935.00	785.00	26,150.00					
Total Law Offices	\$ 245,870.00	\$ 48,685.00	\$ 197,185.00					
OTHER EXECUTIVE OFFICES								
Civil Service Commission	\$ 32,623.00	\$ 3,188.00	\$ 29,435.00					
Surveyor	109,988.00	9,717.00	100,271.00					
Total Executive Offices	\$ 142,611.00	\$ 12,905.00	\$ 129,706.00					
ELECTIONS								
Registrar of Voters	\$ 88,992.00	\$ 15,742.00	\$ 73,250.00					
Election Expense	2,200.00	2,200.00						
Total Elections	\$ 91,192.00	\$ 17,942.00	\$ 73,250.00					
JUDICIAL								
Justice Courts—L. A.	\$ 73,006.00	\$ 33,505.00	\$ 39,501.00					
Justice Courts—Outside	45,345.00	17,325.00	28,020.00					
Superior Court	211,172.00	111,327.00	99,845.00					
Grand Jury	17,700.00	17,700.00						
County Clerk	199,256.00	25,090.00	174,166.00					
Coroner	22,475.00	4,955.00	17,520.00					
Sheriff	195,462.00	44,627.00	150,835.00					
Constables—L. A.	28,678.00	2,598.00	26,080.00					
Constables—Outside	58,655.00	6,095.00	52,560.00					
Total Judicial	\$ 851,749.00	\$ 263,222.00	\$ 588,527.00					

APPROPRIATIONS CLASSIFIED BY FUNDS

ORGANIZATION CLASSIFICATION & UNIT	Amount Allowed	General Fund	Salary Fund	Highway Maint.	Good Roads	Supervisory Road Dist.	Free Library	Misc. Funds
General Government Buildings								
Janitors' Department	\$ 98,565.00	\$ 10,530.00	\$ 88,035.00					
Mechanical Department	154,160.00	119,365.00	34,795.00					
Forester's Department	3,820.00	600.00	3,220.00					
TOTAL GENERAL GOVERNMENT BUILDINGS	\$ 256,545.00	\$ 130,495.00	\$ 126,050.00					
TOTAL GENERAL GOVERNMENT	\$2,479,405.00	\$ 585,083.00	\$1,894,322.00					
PROTECTION TO PERSON AND PROPERTY								
Aircraft	\$ 1,400.00	\$ 500.00	\$ 900.00					
Traffic Officer	32,371.00	7,872.00	24,499.00					
Recorder	302,898.00	33,045.00	269,853.00					
Registrar of Land Titles	22,096.00	3,300.00	18,796.00					
Public Administrator	11,070.00	1,370.00	9,700.00					
Bee Inspector	2,330.00	410.00	1,920.00					
Fish, Game and Fire Warden	16,500.00	6,500.00	10,000.00					
Forester	54,063.00	14,063.00	40,000.00					
Horticultural Commission	116,080.00	45,020.00	71,060.00					
Live Stock Inspector	2,755.00	1,255.00	1,500.00					
Sealer of Weights and Measures	26,580.00	5,465.00	21,115.00					
Farm Advisor	12,288.00	7,905.00	4,383.00					
U. S. Department of Interior	3,500.00	3,500.00						
U. S. Department of Forestry	16,000.00	16,000.00						
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 619,931.00	\$ 146,205.00	\$ 473,726.00					
CONSERVATION OF HEALTH AND PROMOTION OF SANITATION								
Health Officer	\$ 74,890.00	\$ 19,610.00	\$ 55,280.00					
Registrar Vital Statistics	8,685.00	1,795.00	6,890.00					
Registrar Vital Statistics—Outside	12,000.00	12,000.00						
Olive View Sanatorium—Institutional	116,200.00	78,200.00	38,000.00					
Olive View Sanatorium—Forester	8,000.00	3,000.00	5,000.00					
TOTAL HEALTH AND SANITATION	\$ 219,775.00	\$ 114,605.00	\$ 105,170.00					
HIGHWAYS AND BRIDGES								
Road Department	\$1,651,750.00	\$ 190,000.00		\$327,500.00	\$532,500.00	\$601,750.00		

APPROPRIATIONS CLASSIFIED BY FUNDS

ORGANIZATION CLASSIFICATION & UNIT	Amount Allowed	General Fund	Salary Fund	Highway Maint.	Good Roads	Supervisory Road Dist.	Free Library	Misc. Funds
CHARITIES, HOSPITALS AND CORRECTIONS								
Public Welfare	\$ 4,385.00	\$ 905.00	\$ 3,480.00					
Superintendent of Charities	12,775.00	335.00	12,440.00					
Outdoor Relief	453,660.00	352,000.00	101,660.00					
State Aid for Children	170,000.00	170,000.00						
Outdoor Relief—Salvage	21,915.00	9,850.00	12,065.00					
Cemetery	21,116.00	15,335.00	5,781.00					
Farm	524,142.00	412,305.00	111,837.00					
Hospital	1,397,782.00	775,842.00	621,940.00					
State Hospitals	39,740.00	39,740.00						
Care of Psychopathic Court Wards	22,625.00	22,625.00						
Jail and Identification Bureau	97,625.00	53,855.00	43,770.00					
New Jail Building	600,000.00	600,000.00						
Road Crew	6,780.00		6,780.00					
Wages to Prisoners	15,000.00	15,000.00						
Juvenile Hall	99,729.00	62,829.00	36,900.00					
El Retiro	24,380.00	17,805.00	6,575.00					
State Reform Schools	50,000.00	50,000.00						
Probation Committee	100.00	100.00						
Probation Officer	82,152.00	12,010.00	70,142.00					
Care Juvenile Court Wards	105,000.00	105,000.00						
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	\$3,748,906.00	\$2,715,536.00	\$1,033,370.00					
EDUCATION								
Board of Education	\$ 2,383.00	\$ 783.00	\$ 1,600.00					
Superintendent of Schools	44,088.00	7,428.00	36,660.00					
Visual Education	9,762.00	2,422.00	7,340.00					
Law Library	30,000.00							\$ 30,000.00
Otis Art Institute	33,571.00	33,571.00						
Free Library	143,389.00		3,600.00				\$139,789.00	
TOTAL EDUCATION	\$ 263,193.00	\$ 44,204.00	\$ 49,200.00				\$139,789.00	\$ 30,000.00
RECREATION								
Museum	\$ 142,865.00	\$ 93,711.00	\$ 49,154.00					
Stadium	50,000.00	50,000.00						
Hancock Park	11,248.00	10,000.00	1,248.00					
TOTAL RECREATION	\$ 204,113.00	\$ 153,711.00	\$ 50,402.00					

APPROPRIATIONS CLASSIFIED BY FUNDS

ORGANIZATION CLASSIFICATION & UNIT	Amount Allowed	General Fund	Salary Fund	Highway Maint.	Good Roads	Supervisory Road Dist.	Free Library	Misc. Funds
MISCELLANEOUS UNCLASSIFIED								
Soldier Burials	\$ 6,000.00	\$ 6,000.00						
Purchasing Agent	21,717.00	2,722.00	\$ 18,995.00					
Storekeeper	10,000.00	10,000.00						
Multigraph Department	4,720.00	4,720.00						
Telephone Department	37,258.00	20,998.00	16,260.00					
Mechanical Department	1,225.00	1,225.00						
Shops and Garage	91,750.00	91,750.00						
Insurance	38,500.00	38,500.00						
Industrial Accident Awards	10,000.00	10,000.00						
Judgments and Damages	10,000.00	10,000.00						
Patriotic Hall	500.00	500.00						
Purchase of City Property	10,000.00	10,000.00						
Balloon School Property	93,000.00	93,000.00						
Advertising the County	70,500.00							\$ 70,500.00
Relief of Blind	20,000.00							20,000.00
TOTAL MISCELLANEOUS UNCLASSIFIED	\$ 425,170.00	\$ 299,415.00	\$ 35,255.00					\$ 90,500.00
INTEREST								
Interest on Macadam Road Bonds	\$ 126,000.00							\$126,000.00
REDEMPTION OF DEBT								
Redemption of Macadam Road Bonds	\$ 100,000.00							\$100,000.00
TOTAL FUND APPROPRIATIONS	\$9,838,243.00	\$4,248,759.00	\$3,641,445.00	\$327,500.00	\$532,500.00	\$601,750.00	\$139,789.00	\$346,500.00

APPROPRIATIONS 1921-22

SUMMARY

ORGANIZATION CLASSIFICATION	Salaries and Wages	Other Expense	Total Expense	Capital Outlays	Total Appropriations
GENERAL GOVERNMENT	\$1,898,222.00	\$ 550,648.00	\$2,448,870.00	\$ 30,535.00	\$2,479,405.00
PROTECTION TO PERSON AND PROPERTY	473,726.00	131,613.00	605,339.00	14,592.00	619,931.00
CONSERVATION OF HEALTH	105,170.00	77,055.00	182,225.00	37,550.00	219,775.00
o HIGHWAYS AND BRIDGES	893,257.00	310,993.00	1,204,250.00	447,500.00	1,651,750.00
CHARITIES, HOSPITALS AND CORRECTIONS	1,033,370.00	1,664,303.00	2,697,673.00	1,051,233.00	3,748,906.00
EDUCATION	153,492.00	52,426.00	205,918.00	57,275.00	263,193.00
RECREATION	50,402.00	63,311.00	113,713.00	90,400.00	204,113.00
MISCELLANEOUS UNCLASSIFIED	44,375.00	224,492.00	268,867.00	156,303.00	425,170.00
INTEREST		126,000.00	126,000.00		126,000.00
TOTAL APPROPRIATIONS FOR COST OF GOVERNMENT	\$4,652,014.00	\$3,200,841.00	\$7,852,855.00	\$1,885,388.00	\$9,738,243.00
REDEMPTION OF DEBT					\$ 100,000.00
GRAND TOTAL APPROPRIATIONS					\$9,838,243.00

ACCOUNTING DIVISION

APPROPRIATIONS 1921-22

ORGANIZATION CLASSIFICATION	Salaries and Wages	Other Expense	Total Expense	Capital Outlays	Total Appropriations
GENERAL GOVERNMENT					
CHIEF EXECUTIVE					
Board of Supervisors	\$ 63,115.00	\$ 26,800.00	\$ 89,915.00	\$ 300.00	\$ 90,215.00
FINANCE OFFICES					
Auditor	\$ 166,490.00	\$ 15,640.00	\$ 182,130.00	\$ 3,040.00	\$ 185,170.00
Treasurer	34,155.00	2,350.00	36,505.00	725.00	37,230.00
Assessor	344,035.00	26,345.00	370,380.00	500.00	370,880.00
Tax Collector	171,809.00	29,914.00	201,723.00	6,220.00	207,943.00
Total Finance Offices	\$ 716,489.00	\$ 74,249.00	\$ 790,738.00	\$ 10,485.00	\$ 801,223.00
LAW OFFICES					
County Counsel	\$ 45,665.00	\$ 5,750.00	\$ 51,415.00	\$ 575.00	\$ 51,990.00
District Attorney	125,370.00	40,375.00	165,745.00	1,200.00	166,945.00
Public Defender	26,150.00	710.00	26,860.00	75.00	26,935.00
Total Law Offices	\$ 197,185.00	\$ 46,835.00	\$ 244,020.00	\$ 1,850.00	\$ 245,870.00
OTHER EXECUTIVE OFFICES					
Civil Service	\$ 29,435.00	\$ 2,805.00	\$ 32,240.00	\$ 383.00	\$ 32,623.00
Surveyor	100,271.00	8,852.00	109,123.00	865.00	109,988.00
Total Other Executive Offices	\$ 129,706.00	\$ 11,657.00	\$ 141,363.00	\$ 1,248.00	\$ 142,611.00
ELECTIONS					
Registrar of Voters	\$ 73,250.00	\$ 14,917.00	\$ 88,167.00	\$ 825.00	\$ 88,992.00
Election Expense		2,200.00	2,200.00		2,200.00
Total Elections	\$ 73,250.00	\$ 17,117.00	\$ 90,367.00	\$ 825.00	\$ 91,192.00
JUDICIAL					
Justice Courts—L. A. Township	\$ 39,501.00	\$ 32,230.00	\$ 71,731.00	\$ 1,275.00	\$ 73,006.00
Justice Courts—Outside	28,020.00	17,325.00	45,345.00		45,345.00
Superior Court	103,745.00	103,665.00	207,410.00	3,762.00	211,172.00
Grand Jury		17,700.00	17,700.00		17,700.00
County Clerk	174,166.00	19,245.00	193,411.00	5,845.00	199,256.00
Coroner	17,520.00	4,855.00	22,375.00	100.00	22,475.00
Sheriff	150,835.00	43,942.00	194,777.00	685.00	195,462.00
Constables—L. A. Township	26,080.00	2,548.00	28,628.00	50.00	28,678.00
Constables—Outside	52,560.00	6,095.00	58,655.00		58,655.00
Total Judicial	\$ 592,427.00	\$ 247,605.00	\$ 840,032.00	\$ 11,717.00	\$ 851,749.00

APPROPRIATIONS 1921-22

ORGANIZATION CLASSIFICATION	Salaries and Wages	Other Expense	Total Expense	Capital Outlays	Total Appropriations
General Government Buildings					
Janitors' Department	\$ 88,035.00	\$ 10,430.00	\$ 98,465.00	\$ 100.00	\$ 98,565.00
Mechanical Department	34,795.00	115,355.00	150,150.00	4,010.00	154,160.00
Forester's Department	3,220.00	600.00	3,820.00		3,820.00
TOTAL GENERAL GOVERNMENT BUILDINGS	\$ 126,050.00	\$ 126,385.00	\$ 252,435.00	\$ 4,110.00	\$ 256,545.00
TOTAL GENERAL GOVERNMENT	\$1,898,222.00	\$ 550,648.00	\$2,448,870.00	\$ 30,535.00	\$2,479,405.00
PROTECTION TO PERSON AND PROPERTY					
Aircraft	\$ 900.00	\$ 500.00	\$ 1,400.00		\$ 1,400.00
Traffic Officer	24,499.00	5,600.00	30,099.00	2,272.00	32,371.00
Recorder	269,853.00	26,145.00	295,998.00	6,900.00	302,898.00
Registrar Land Titles	18,796.00	2,260.00	21,056.00	1,040.00	22,096.00
Public Administrator	9,700.00	1,170.00	10,870.00	200.00	11,070.00
Bee Inspector	1,920.00	410.00	2,330.00		2,330.00
Fish, Game and Fire Warden	10,000.00	4,000.00	14,000.00	2,500.00	16,500.00
Forester	40,000.00	13,713.00	53,713.00	350.00	54,063.00
Horticultural Commission	71,060.00	44,620.00	115,680.00	400.00	116,080.00
Live Stock Inspector	1,500.00	1,050.00	2,550.00	205.00	2,755.00
Sealer of Weights and Measures	21,115.00	5,035.00	26,150.00	430.00	26,580.00
Farm Advisor	4,383.00	7,610.00	11,993.00	295.00	12,288.00
U. S. Department of Interior		3,500.00	3,500.00		3,500.00
U. S. Department of Forestry		16,000.00	16,000.00		16,000.00
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 473,726.00	\$ 131,613.00	\$ 605,339.00	\$ 14,592.00	\$ 619,931.00
CONSERVATION OF HEALTH AND PROMOTION OF SANITATION					
Health Department	\$ 55,280.00	\$ 18,560.00	\$ 73,840.00	\$ 1,050.00	\$ 74,890.00
Registrar of Vital Statistics	6,890.00	1,495.00	8,385.00	300.00	8,685.00
Registrar of Vital Statistics—Outside		12,000.00	12,000.00		12,000.00
Olive View Sanatorium	38,000.00	44,000.00	82,000.00	34,200.00	116,200.00
Olive View Sanatorium—Forester	5,000.00	1,000.00	6,000.00	2,000.00	8,000.00
TOTAL HEALTH AND SANITATION	\$ 105,170.00	\$ 77,055.00	\$ 182,225.00	\$ 37,550.00	\$ 219,775.00

APPROPRIATIONS 1921-22

ORGANIZATION CLASSIFICATION	Salaries and Wages	Other Expense	Total Expense	Capital Outlays	Total Appropriations
HIGHWAYS AND BRIDGES					
Road Department					
Administration			\$ 45,000.00		\$ 45,000.00
General Engineering			15,000.00		15,000.00
Maintenance of Bridges			30,000.00		30,000.00
Maintenance of Equipment			30,000.00		30,000.00
Maintenance of Unpaved Roads			601,750.00		601,750.00
Maintenance of Paved Roads			437,500.00		437,500.00
Supplies and Materials Undistributed			45,000.00		45,000.00
Bridge Construction				\$ 100,000.00	100,000.00
Equipment				25,000.00	25,000.00
Structural Improvements				7,500.00	7,500.00
Road Construction				315,000.00	315,000.00
TOTAL HIGHWAYS AND BRIDGES	\$ 893,257.00	\$ 310,993.00	\$1,204,250.00	\$ 447,500.00	\$1,651,750.00
12 CHARITIES, HOSPITALS AND CORRECTIONS					
Public Welfare Committee	\$ 3,480.00	\$ 905.00	\$ 4,385.00		\$ 4,385.00
Superintendent of Charities	12,440.00	285.00	12,725.00	\$ 50.00	12,775.00
Outdoor Relief	101,660.00	349,900.00	451,560.00	2,100.00	453,660.00
State Aid for Children		170,000.00	170,000.00		170,000.00
Outdoor Relief—Salvage Department	12,065.00	7,750.00	19,815.00	2,100.00	21,915.00
Cemetery	5,781.00	335.00	6,116.00	15,000.00	21,116.00
Farm	111,837.00	217,515.00	329,352.00	194,790.00	524,142.00
Hospitals	621,940.00	551,964.00	1,173,904.00	223,878.00	1,397,782.00
State Hospitals		39,740.00	39,740.00		39,740.00
Care of Psychopathic Court Wards		22,625.00	22,625.00		22,625.00
Jail and Identification Bureau	43,770.00	53,405.00	97,175.00	450.00	97,625.00
New Jail Building				600,000.00	600,000.00
Road Crew	6,780.00		6,780.00		6,780.00
Wages to Prisoners		15,000.00	15,000.00		15,000.00
Juvenile Hall	36,900.00	53,814.00	90,714.00	9,015.00	99,729.00
El Retiro	6,575.00	14,405.00	20,980.00	3,400.00	24,380.00
State Reform Schools		50,000.00	50,000.00		50,000.00
Probation Committee		100.00	100.00		100.00
Probation Officer	70,142.00	11,560.00	81,702.00	450.00	82,152.00
Care of Juvenile Court Wards		105,000.00	105,000.00		105,000.00
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	\$1,033,370.00	\$1,664,303.00	\$2,697,673.00	\$1,051,233.00	\$3,748,906.00

APPROPRIATIONS 1921-22

ORGANIZATION CLASSIFICATION	Salaries and Wages	Other Expense	Total Expense	Capital Outlays	Total Appropriations
EDUCATION					
Board of Education	\$ 1,600.00	\$ 783.00	\$ 2,383.00		\$ 2,383.00
Superintendent of Schools	36,660.00	6,378.00	43,038.00	1,050.00	44,088.00
Visual Education	7,340.00	1,472.00	8,812.00	950.00	9,762.00
Law Library	9,000.00	1,000.00	10,000.00	20,000.00	30,000.00
Otis Art Institute	18,116.00	14,630.00	32,746.00	825.00	33,571.00
Free Library	80,776.00	28,163.00	108,939.00	34,450.00	143,389.00
TOTAL EDUCATION	\$ 153,492.00	\$ 52,426.00	\$ 205,918.00	\$ 57,275.00	\$ 263,193.00
RECREATION					
Museum of History, Science and Art	\$ 49,154.00	\$ 13,311.00	\$ 62,465.00	\$ 80,400.00	\$ 142,865.00
Stadium		50,000.00	50,000.00		50,000.00
Hancock Park	1,248.00		1,248.00	10,000.00	11,248.00
TOTAL RECREATION	\$ 50,402.00	\$ 63,311.00	\$ 113,713.00	\$ 90,400.00	\$ 204,113.00
MISCELLANEOUS UNCLASSIFIED					
Soldier Burials		\$ 6,000.00	\$ 6,000.00		\$ 6,000.00
Purchasing Agent	\$ 18,995.00	2,622.00	21,617.00	100.00	21,717.00
Storekeeper	6,000.00	4,000.00	10,000.00		10,000.00
Multigraph Department	3,120.00	1,600.00	4,720.00		4,720.00
Telephone Exchange	16,260.00	20,770.00	37,030.00	228.00	37,258.00
Mechanical Department				1,225.00	1,225.00
Shops and Garage		60,000.00	60,000.00	31,750.00	91,750.00
Insurance		38,500.00	38,500.00		38,500.00
Industrial Accident Awards				10,000.00	10,000.00
Judgments and Damages				10,000.00	10,000.00
Patriotic Hall		500.00	500.00		500.00
Purchase of City Property				10,000.00	10,000.00
Balloon School Property				93,000.00	93,000.00
Advertising the County		70,500.00	70,500.00		70,500.00
Relief of Blind		20,000.00	20,000.00		20,000.00
TOTAL MISCELLANEOUS UNCLASSIFIED	\$ 44,375.00	\$ 224,492.00	\$ 268,867.00	\$ 156,303.00	\$ 425,170.00
INTEREST		\$ 126,000.00	\$ 126,000.00		\$ 126,000.00

APPROPRIATIONS 1921-22

ORGANIZATION CLASSIFICATION	Salaries and Wages	Other Expense	Total Expense	Capital Outlays	Total Appropriations
HIGHWAYS AND BRIDGES					
Road Department					
Administration			\$ 45,000.00		\$ 45,000.00
General Engineering			15,000.00		15,000.00
Maintenance of Bridges			30,000.00		30,000.00
Maintenance of Equipment			30,000.00		30,000.00
Maintenance of Unpaved Roads			601,750.00		601,750.00
Maintenance of Paved Roads			437,500.00		437,500.00
Supplies and Materials Undistributed			45,000.00		45,000.00
Bridge Construction				\$ 100,000.00	100,000.00
Equipment				25,000.00	25,000.00
Structural Improvements				7,500.00	7,500.00
Road Construction				315,000.00	315,000.00
TOTAL HIGHWAYS AND BRIDGES	\$ 893,257.00	\$ 310,993.00	\$1,204,250.00	\$ 447,500.00	\$1,651,750.00
12 CHARITIES, HOSPITALS AND CORRECTIONS					
Public Welfare Committee	\$ 3,480.00	\$ 905.00	\$ 4,385.00		\$ 4,385.00
Superintendent of Charities	12,440.00	285.00	12,725.00	\$ 50.00	12,775.00
Outdoor Relief	101,660.00	349,900.00	451,560.00	2,100.00	453,660.00
State Aid for Children		170,000.00	170,000.00		170,000.00
Outdoor Relief—Salvage Department	12,065.00	7,750.00	19,815.00	2,100.00	21,915.00
Cemetery	5,781.00	335.00	6,116.00	15,000.00	21,116.00
Farm	111,837.00	217,515.00	329,352.00	194,790.00	524,142.00
Hospitals	621,940.00	551,964.00	1,173,904.00	223,878.00	1,397,782.00
State Hospitals		39,740.00	39,740.00		39,740.00
Care of Psychopathic Court Wards		22,625.00	22,625.00		22,625.00
Jail and Identification Bureau	43,770.00	53,405.00	97,175.00	450.00	97,625.00
New Jail Building				600,000.00	600,000.00
Road Crew	6,780.00		6,780.00		6,780.00
Wages to Prisoners		15,000.00	15,000.00		15,000.00
Juvenile Hall	36,900.00	53,814.00	90,714.00	9,015.00	99,729.00
El Retiro	6,575.00	14,405.00	20,980.00	3,400.00	24,380.00
State Reform Schools		50,000.00	50,000.00		50,000.00
Probation Committee		100.00	100.00		100.00
Probation Officer	70,142.00	11,560.00	81,702.00	450.00	82,152.00
Care of Juvenile Court Wards		105,000.00	105,000.00		105,000.00

APPROPRIATIONS 1921-22

ORGANIZATION CLASSIFICATION	Salaries and Wages	Other Expense	Total Expense	Capital Outlays	Total Appropriations
EDUCATION					
Board of Education	\$ 1,600.00	\$ 783.00	\$ 2,383.00		\$ 2,383.00
Superintendent of Schools	36,660.00	6,378.00	43,038.00	1,050.00	44,088.00
Visual Education	7,340.00	1,472.00	8,812.00	950.00	9,762.00
Law Library	9,000.00	1,000.00	10,000.00	20,000.00	30,000.00
Otis Art Institute	18,116.00	14,630.00	32,746.00	825.00	33,571.00
Free Library	80,776.00	28,163.00	108,939.00	34,450.00	143,389.00
TOTAL EDUCATION	\$ 153,492.00	\$ 52,426.00	\$ 205,918.00	\$ 57,275.00	\$ 263,193.00
RECREATION					
Museum of History, Science and Art	\$ 49,154.00	\$ 13,311.00	\$ 62,465.00	\$ 80,400.00	\$ 142,865.00
Stadium		50,000.00	50,000.00		50,000.00
Hancock Park	1,248.00		1,248.00	10,000.00	11,248.00
TOTAL RECREATION	\$ 50,402.00	\$ 63,311.00	\$ 113,713.00	\$ 90,400.00	\$ 204,113.00
MISCELLANEOUS UNCLASSIFIED					
Soldier Burials		\$ 6,000.00	\$ 6,000.00		\$ 6,000.00
Purchasing Agent	\$ 18,995.00	2,622.00	21,617.00	100.00	21,717.00
Storekeeper	6,000.00	4,000.00	10,000.00		10,000.00
Multigraph Department	3,120.00	1,600.00	4,720.00		4,720.00
Telephone Exchange	16,260.00	20,770.00	37,030.00	228.00	37,258.00
Mechanical Department				1,225.00	1,225.00
Shops and Garage		60,000.00	60,000.00	31,750.00	91,750.00
Insurance		38,500.00	38,500.00		38,500.00
Industrial Accident Awards				10,000.00	10,000.00
Judgments and Damages				10,000.00	10,000.00
Patriotic Hall		500.00	500.00		500.00
Purchase of City Property				10,000.00	10,000.00
Balloon School Property				93,000.00	93,000.00
Advertising the County		70,500.00	70,500.00		70,500.00
Relief of Blind		20,000.00	20,000.00		20,000.00
TOTAL MISCELLANEOUS UNCLASSIFIED	\$ 44,375.00	\$ 224,492.00	\$ 268,867.00	\$ 156,303.00	\$ 425,170.00
INTEREST		\$ 126,000.00	\$ 126,000.00		\$ 126,000.00

BOARD OF SUPERVISORS

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

APPROPRIATIONS

SALARIES AND WAGES				\$63,115.00
5 Supervisors at \$5,000 per annum			\$25,000.00	
	A	B	C	
1 Chief Clerk	\$250	\$250	\$275	3,300.00
1 Assistant Chief Clerk	165	170	175	2,100.00
1 Assistant Chief Clerk	180	190	200	2,400.00
1 Stenographer and Minute Clerk	150	160	170	2,040.00
1 Miscellaneous Record Clerk	165	170	175	2,100.00
1 Demand Clerk	165	170	175	2,100.00
2 Clerks	145	150	155	3,720.00
1 Stenographic Reporter	185	185	185	2,220.00
5 Division Secretaries	150	160	160	9,600.00
1 Clerk	130	135	140	1,560.00
1 Stenographer	150	160	160	1,920.00
1 Stenographer	130	135	140	1,560.00
1 Information Man and Interpreter	150	150	150	1,800.00
1 Information Man	140	145	150	1,695.00
OTHER EXPENSE				\$26,800.00
Services Other Than Personal				\$25,210.00
Express, Freight and Cartage	\$	10.00		
Postage Stamps, Stamped Envelopes		800.00		
Printing County Bonds		10,000.00		
Publishing Ordinances and Advertising		8,000.00		
Publishing Budget and Annual Report		2,700.00		
Telegrams		100.00		
Transportation		400.00		
Auto Service		3,200.00		
Materials and Supplies				\$ 1,590.00
Papers, Forms and Covers	\$	905.00		
Record Books		410.00		
Other Office Supplies		275.00		
TOTAL EXPENSE				\$89,915.00
OUTLAYS				300.00
Fixed Property and Equipment				\$ 300.00
Office Furniture	\$	150.00		
Typewriters		150.00		
TOTAL APPROPRIATIONS				\$90,215.00

AUDITOR

AUDITING, ACCOUNTING, REPORTING, TAX COMPUTATION AND REDEMPTION

APPROPRIATIONS

SALARIES AND WAGES				\$ 6,680.00	\$166,490.00
Administrative					
	A	B	C		
1 Auditor—per annum				\$ 5,000.00	
1 Stenographer	130	135	140	1,680.00	
				\$ 6,680.00	
 Division of Accounts					
					\$38,480.00
1 Chief Division of Accounts	225	250	275	\$ 3,300.00	
1 Senior Accountant	225	250	275	3,300.00	
3 Junior Accountants	180	190	200	7,180.00	
4 Senior Bookkeepers	160	165	170	8,065.00	
3 Junior Bookkeepers	145	150	155	5,280.00	
3 General Clerks	130	135	140	4,930.00	
1 Stenographer	130	135	140	1,680.00	
2 Comptometer Operators	130	135	140	3,245.00	
Extra Clerks—per diem \$5.00				1,500.00	
				\$38,480.00	
 Budget and Report Division					
					\$16,180.00
1 Chief Budget Division	215	225	235	\$ 2,700.00	
1 Assistant Budget and Report Clerk	180	190	200	2,160.00	
1 Junior Accountant	180	190	200	2,200.00	
1 Departmental Auditor	180	190	200	2,400.00	
1 General Clerk	130	135	140	1,560.00	
1 Inventory Clerk	165	170	175	2,100.00	
1 Comptometer Operator	130	135	140	1,560.00	
Extra Clerks—per diem \$5.00				1,500.00	
				\$16,180.00	
 Division of Disbursements					
					\$53,020.00
1 Chief Division of Disbursements	215	225	235	\$ 2,820.00	
1 Senior Voucher Clerk	180	190	200	2,350.00	
1 Freight Clerk	180	190	200	2,400.00	
4 Voucher Clerks	165	170	175	8,280.00	
1 Audit Clerk	165	170	175	2,100.00	
6 Claim Clerks	145	150	155	10,615.00	
4 General Clerks	130	135	140	6,505.00	
1 General Clerk	145	150	155	1,740.00	
1 Junior Clerk	115	120	125	1,415.00	
1 Messenger	90	95	100	1,135.00	
2 Stenographers	130	135	140	3,325.00	
4 Junior Stenographers	115	120	125	5,845.00	
1 Comptometer Operator	130	135	140	1,610.00	
1 Telephone Operator	115	115	115	1,380.00	
Extra Clerks—per diem \$5.00				1,500.00	
				\$53,020.00	

AUDITOR—Continued

SALARIES AND WAGES

Division of Taxes	A	B	C	\$52,130.00
1 Chief of Tax Division	215	225	235	\$ 2,820.00
1 Senior Redemption Clerk	180	190	200	2,400.00
1 Assistant Tax Extension Clerk	180	190	200	2,360.00
4 Redemption Clerks	165	170	175	8,255.00
1 General Clerk	130	135	140	1,560.00
2 Apportionment Clerks	145	150	155	3,575.00
4 Comptometer Operators	130	135	140	6,520.00
1 Stenographer	130	135	140	1,640.00
200 Extra Clerks—per diem \$5.00				11,500.00
200 Calculating Machine Operators—per diem \$5.00				11,500.00
				\$52,130.00

OTHER EXPENSE

\$ 15,640.00

Administrative				\$ 90.00
Services Other Than Personal			\$ 50.00	
Postage	\$	10.00		
Telegrams and Telephone		15.00		
Repairs to Equipment		25.00		
		50.00		
Supplies and Materials			\$ 40.00	
Papers, Forms and Covers	\$	25.00		
Other Office Supplies		15.00		
		40.00		
Division of Accounts				\$ 1,905.00
Services Other Than Personal			\$ 50.00	
Repairs to Equipment	\$	50.00		
Supplies and Materials			\$ 1,855.00	
Papers, Forms and Covers	\$	1,000.00		
Record Books		600.00		
Handwriting Supplies		30.00		
Other Office Supplies		225.00		
		1,855.00		
Division of Budgets, Audits and Reports				\$ 1,810.00
Services Other Than Personal			\$ 1,260.00	
Transportation	\$	400.00		
Tax Payers' Guide		600.00		
Transportation and Meals		185.00		
Postage		50.00		
Telegrams		25.00		
		1,260.00		
Supplies and Materials			\$ 550.00	
Handwriting Supplies	\$	10.00		
Papers, Forms and Covers		500.00		
Other Office Supplies		40.00		
		550.00		

AUDITOR—Continued

OTHER EXPENSE—Continued

Division of Disbursements		\$10,490.00
Services Other Than Personal	\$ 2,660.00	
Binding	\$ 250.00	
Postage	1,800.00	
Repairs to Equipment	200.00	
Telegrams and Telephones	10.00	
Auto Service	400.00	
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Supplies and Materials	\$ 7,830.00	
Handwriting Supplies	\$ 200.00	
Papers, Forms and Covers	7,000.00	
Record Books	80.00	
Other Office Supplies	550.00	
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Division of Taxes		\$ 1,345.00
Services Other Than Personal	\$ 315.00	
Rebinding and Repairing Books	\$ 200.00	
Repairs to Equipment	75.00	
Postage	25.00	
Telegrams	5.00	
Express, Freight and Cartage	10.00	
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Supplies and Materials	\$ 1,030.00	
Handwriting Supplies	\$ 50.00	
Papers, Forms and Covers	800.00	
Record Books	100.00	
Other Office Supplies	80.00	
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TOTAL EXPENSE		\$182,130.00
OUTLAYS		\$ 3,040.00
Fixed Property and Equipment	\$ 3,040.00	
Book Cases and Racks	\$ 150.00	
Typewriters	100.00	
Filing Cabinet	50.00	
Other Office Equipment	150.00	
Check Writer	65.00	
Visible Index	700.00	
Bookkeeping Machine	1,175.00	
Marchant Calculator	350.00	
Rug	300.00	
	<hr/>	
TOTAL APPROPRIATIONS		\$185,170.00

TREASURER
CUSTODY AND HANDLING OF MONEY
APPROPRIATIONS

SALARIES AND WAGES				\$34,155.00
	A	B	C	
1 Treasurer—per annum				\$5,000.00
1 Chief Deputy	225	250	250	3,000.00
1 Inheritance Tax Deputy	200	215	225	2,700.00
2 Cashiers	200	215	225	5,400.00
1 Chief Bookkeeper	180	190	200	2,400.00
5 Bookkeepers	160	165	170	9,985.00
2 Assistant Cashiers	160	165	170	3,990.00
1 Stenographer	130	135	140	1,680.00
				\$ 2,350.00
OTHER EXPENSE				\$ 2,350.00
Services Other Than Personal				\$ 675.00
Advertising		\$ 25.00		
Postage		300.00		
Repairs to Equipment		65.00		
Telegrams		5.00		
Transportation		130.00		
Rent Safety Deposit Boxes		125.00		
Auto Service		25.00		
				\$ 1,675.00
Supplies and Materials				\$ 1,675.00
Handwriting Supplies		\$ 25.00		
Papers, Forms and Covers		1,200.00		
Record Books		300.00		
Other Office Supplies		150.00		
				\$36,505.00
TOTAL EXPENSE				\$36,505.00
OUTLAYS				\$ 725.00
Fixed Property and Equipment				\$ 725.00
Adding Machine		\$ 350.00		
Typewriter Desk and Chair		225.00		
Other Equipment		150.00		
				\$37,230.00
TOTAL APPROPRIATIONS				\$37,230.00

ASSESSOR

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES APPROPRIATIONS

SALARIES AND WAGES	A	B	C	\$344,035.00
1 Assessor—per annum				\$5,000.00
1 Chief Deputy	350	350	350	4,200.00
1 Assistant Chief Deputy	215	225	235	2,820.00
1 Chief Valuation Deputy	200	225	250	3,000.00
2 Valuation Deputies	175	185	200	4,800.00
1 Head Deputy Mercantile Stocks	175	185	200	2,400.00
11 Land Valuation Deputies	170	175	180	23,410.00
1 Estate Valuation Deputy	175	185	200	2,160.00
5 Improvement Valuation Deputies	170	175	180	10,615.00
1 Public Utility Deputy	175	185	200	2,400.00
1 Chief Clerk	215	225	235	2,820.00
1 Head Clerk	215	225	235	2,820.00
1 Assistant Head Clerk	165	170	175	2,100.00
1 Cashier and Photographer	200	215	225	2,700.00
1 Redemption and Sale Clerk	165	170	175	2,100.00
1 Exemption Clerk	150	155	160	1,920.00
3 Counter Deputies	150	155	160	5,760.00
15 Office Deputies	150	155	160	28,055.00
1 Correspondence Clerk	165	170	175	2,100.00
2 Chief Stenographers	130	135	140	3,280.00
1 Stenographer	115	120	125	1,500.00
6 Junior Clerks	115	120	125	9,000.00
16 Clerks	130	135	140	26,380.00
6 Clerks				10,920.00
20 Clerks at \$5.00 per diem)	
198 Clerks	115	120	125	80,365.00
4 Field Deputies	160	165	170	
6 Field Deputies	150	155	160	101,410.00
250 Field Deputies	140	150	155	
				\$ 26,345.00
OTHER EXPENSE				\$ 26,345.00
Services Other Than Personal				\$13,235.00
Abstract of Deeds	\$	750.00		
Advertising		25.00		
Binding		2,000.00		
Express, Freight and Cartage		100.00		
Meals for Employees		50.00		
Postage		3,000.00		
Repairs to Equipment		125.00		
Telegrams and Telephone		35.00		
Transportation		5,500.00		
Automobile Owners List		1,400.00		
Auto Service		250.00		
				\$13,235.00

ASSESSOR—Continued

OTHER EXPENSE—Continued

Supplies and Materials		\$12,960.00
Calendars, Directories and Periodicals	\$ 60.00	
Draft, Blue Print and Photo Supplies	1,000.00	
Handwriting Supplies	500.00	
Papers, Forms and Covers	10,000.00	
Record Books	700.00	
Other Office Supplies	700.00	
Fixed Charges and Contributions		\$ 150.00
Rent	\$ 150.00	
TOTAL EXPENSE		\$370,380.00
OUTLAYS		\$ 500.00
Fixed Property and Equipment		\$ 500.00
Office Furniture	\$ 150.00	
Typewriter	100.00	
Other Office Equipment	250.00	
TOTAL APPROPRIATIONS		\$370,880.00

TAX COLLECTOR
COLLECTING TAXES AND LICENSES
APPROPRIATIONS

SALARIES AND WAGES

\$171,809.00

	A	B	C	
1 Tax Collector—per annum				\$ 5,000.00
1 Chief Deputy	225	250	250	3,000.00
1 Chief Clerk	215	225	235	2,820.00
1 Cashier	200	215	225	2,700.00
1 Assistant Cashier and Tax Dist. Deputy	180	190	200	2,400.00
5 Assistant Cashiers	150	155	160	9,525.00
1 Assistant Chief Deputy—Night	180	190	200	2,400.00
1 Assistant Chief Clerk	165	170	175	2,006.00
1 Chief Tax Dist. Deputy	215	225	235	2,580.00
13 Tax Distribution Deputies	180	190	200	30,666.00
10 Tax Dis. Deputies at \$6.00 per day				3,500.00
1 Supervisor of Correspondence	180	190	200	2,400.00
6 Checkers	145	150	155	11,088.00
1 Land Registration Deputy	180	190	200	2,280.00
1 License Inspector	145	150	155	1,860.00
1 Bookkeeper and Cost Clerk	165	170	175	2,100.00
1 Map Clerk	180	190	200	2,400.00
10 Clerks	130	135	140	16,680.00
2 Stenographers	130	135	140	3,264.00
1 Comptometer Operator	130	135	140	1,680.00
3 Remington Wahl and Adding Mach. Operators	130	135	140	4,680.00
Seasonal				
100 Clerks as needed at \$5.00 per day				} Not to exceed 56,780.00
15 Rem. Wahl Oper. Clerks at \$5.00 per day				
5 Comptometer Clerks at \$5.00 per day				
8 Adding Mach. Oper. Clerks at \$5.00 per day				
3 Comptometer Opers. at \$5.00 per day				
5 Adding Mach. Opers. at \$5.00 per day				
15 Rem. Wahl. Operators at \$5.00 per day				

OTHER EXPENSE

\$ 29,914.00

Services Other Than Personal		\$ 21,503.00
Advertising	\$ 10,000.00	
Binding	600.00	
Express, Freight and Cartage	50.00	
Repairs to Equipment	600.00	
Postage	9,500.00	
Telegrams and Telephone	3.00	
Transportation	350.00	
Auto Service	400.00	

TAX COLLECTOR—Continued

OTHER EXPENSE—Continued

Supplies and Materials		\$ 7,475.00
Handwriting Supplies	\$ 275.00	
Papers, Forms and Covers	6,000.00	
Record Books	500.00	
Other Office Supplies	700.00	
Fixed Charges and Contributions		\$ 936.00
Rent	\$ 936.00	
TOTAL EXPENSE		\$201,723.00
OUTLAYS		\$ 6,220.00
Fixed Property and Equipment		\$ 6,220.00
Bookkeeping Machine	\$ 2,365.00	
Office Furniture	1,200.00	
Adding Machine	800.00	
Mail-O-Meter	90.00	
Tax Bill Containers	120.00	
Other Office Equipment	50.00	
Check Writer	60.00	
Copy Holders	135.00	
Safe	1,400.00	
TOTAL APPROPRIATIONS		\$207,943.00

COUNTY COUNSEL
LEGAL SERVICE TO COUNTY DEPARTMENTS
APPROPRIATIONS

SALARIES AND WAGES	A	B	C	\$ 45,665.00
1 County Counsel, per annum	\$6,000	\$6,500	\$7,000	\$ 7,000.00
1 Assistant County Counsel	400	400	400	4,800.00
1 Chief Deputy	350	350	350	4,200.00
5 Deputies	325	325	325	19,500.00
1 Deputy	250	250	250	3,000.00
1 Secretary	185	185	185	2,220.00
3 Stenographers	130	135	140	4,945.00
				\$ 5,750.00
OTHER EXPENSE				
Personal Services Other Than Employees				\$ 1,200.00
Expert and Special Services		\$ 1,000.00		
Witness Expense and Fees		200.00		
				\$ 3,425.00
Services Other Than Personal				
Binding		\$ 20.00		
Court and Notary Fees		50.00		
Court Reporting		1,500.00		
Express, Freight and Cartage		5.00		
Meals and Transportation		350.00		
Photographic Service		100.00		
Postage		75.00		
Printing Briefs		1,000.00		
Repairs to Equipment		75.00		
Telegrams and Telephone		50.00		
Auto Service		200.00		
				\$ 1,125.00
Supplies and Materials				
Handwriting Supplies		\$ 25.00		
Maps, Blue Prints and Photos		100.00		
Papers, Forms and Covers		750.00		
Record Books		50.00		
Other Office Supplies		200.00		
				\$ 51,415.00
TOTAL EXPENSE				
OUTLAYS				\$ 575.00
Fixed Property and Equipment				
Law Books		\$ 300.00		
Office Furniture		100.00		
Typewriter		75.00		
Other Office Equipment		100.00		
				\$ 51,990.00
TOTAL APPROPRIATIONS				

DISTRICT ATTORNEY

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

APPROPRIATIONS

SALARIES AND WAGES

\$125,370.00

	A	B	C	
1 District Attorney, per annum				\$ 7,000.00
1 Chief Deputy	\$400	\$400	\$400	4,800.00
1 Deputy	325	325	325	3,900.00
1 Deputy	350	350	350	4,200.00
1 Deputy	325	325	325	3,900.00
3 Deputies	325	325	325	11,700.00
5 Deputies	300	300	300	18,000.00
6 Deputies	225	250	250	17,550.00
3 Deputies	180	190	200	7,100.00
1 Clerk	165	170	175	2,100.00
1 Secretary	175	175	175	2,100.00
1 Reception Desk Attendant	145	150	155	1,860.00
1 Record Investigator	200	215	225	2,700.00
6 Stenographers	130	135	140	10,080.00
1 Male Stenographer	150	160	170	2,040.00
1 Chief Detective	200	215	225	2,700.00
2 Detectives	160	165	170	4,080.00
4 Special Detectives	140	145	150	7,200.00
1 Special Investigator (Juvenile)	175	175	175	2,100.00
4 Special Detectives	145	145	145	6,960.00
1 Chauffeur	150	150	150	1,800.00
1 Telephone Operator	115	120	125	1,500.00

OTHER EXPENSE

\$ 40,375.00

Personal Services Other Than Employees

Expert Testimony and Services
Special Investigations

\$ 3,000.00
13,000.00

\$ 16,000.00

Services Other Than Personal

Binding
Detective Expense
Express, Freight and Cartage
Postage
Meals and Lodging
Repairs to Equipment
Reporting and Transcribing
Secret Service Expense
Telegrams and Telephone
Transportation
Auto Service

\$ 50.00
10,000.00
25.00
400.00
2,000.00
50.00
2,500.00
600.00
750.00
3,500.00
2,500.00

\$ 22,375.00

DISTRICT ATTORNEY—Continued

Supplies and Materials		\$ 2,000.00
Calendars	\$ 75.00	
Handwriting Supplies	25.00	
Papers, Forms and Covers	1,400.00	
Record Books	250.00	
Other Office Supplies	250.00	
TOTAL EXPENSE		\$165,745.00
 OUTLAYS		 \$ 1,200.00
 Fixed Property and Equipment		 \$ 1,200.00
Books	\$ 400.00	
Office Furniture	400.00	
Typewriter	200.00	
Other Office Equipment	200.00	
TOTAL APPROPRIATIONS		\$166,945.00

PUBLIC DEFENDER
LEGAL SERVICE TO THE PUBLIC
APPROPRIATIONS

SALARIES AND WAGES				\$ 26,150.00
	A	B	C	
1 Public Defender	\$375	\$400	\$400	\$ 4,600.00
1 Chief Deputy	300	350	350	3,800.00
1 Deputy	250	275	300	3,110.00
3 Deputies	225	250	250	8,800.00
1 Deputy	180	190	200	2,160.00
1 Stenographic Secretary	150	160	170	2,040.00
1 Stenographer	130	135	140	1,640.00
OTHER EXPENSE				\$ 710.00
Personal Services Other Than Employees				\$ 55.00
Expert Services		\$ 50.00		
Searching Records		5.00		
Services Other Than Personal				\$ 365.00
Meals and Lodging		\$ 15.00		
Postage		120.00		
Fees		60.00		
Repairs to Equipment		15.00		
Reporting and Transcribing		25.00		
Telegrams and Telephone		30.00		
Transportation		50.00		
Auto Service		50.00		
Supplies and Materials				\$ 290.00
Handwriting Supplies		\$ 5.00		
Papers, Forms and Covers		250.00		
Record Books		15.00		
Other Office Supplies		20.00		
TOTAL EXPENSE				\$ 26,860.00
OUTLAYS				\$ 75.00
Fixed Property and Equipment				\$ 75.00
Law Books		\$ 35.00		
Other Office Equipment		40.00		
TOTAL APPROPRIATIONS				\$ 26,935.00

CIVIL SERVICE COMMISSION

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

APPROPRIATIONS

SALARIES AND WAGES	A	B	C	\$ 29,435.00
3 Civil Service Commissioners				\$ 1,800.00
1 Secretary and Chief Examiner	\$300	\$350	\$400	4,800.00
2 Assistant Examiners	200	215	225	5,400.00
1 Efficiency Investigator	200	215	225	2,475.00
1 Stenographic Secretary	150	160	170	2,040.00
1 Stenographer	130	135	140	1,680.00
1 Roster Clerk	165	170	175	2,100.00
1 Office Examiner and Record Clerk	150	155	160	1,920.00
2 Clerks	130	135	140	3,360.00
1 Counter Clerk	145	150	155	1,860.00
50 Monitors and Examiners at \$5.00 per diem				2000.00
				\$ 2,805.00
OTHER EXPENSE				\$ 2,805.00
Services Other Than Personal				\$ 860.00
Advertising		\$ 60.00		
Express, Freight and Cartage		15.00		
Postage		550.00		
Repairs to Equipment		55.00		
Telegrams and Telephone		5.00		
Transportation		100.00		
Auto Service		75.00		
Supplies and Materials				\$ 1,930.00
Handwriting Supplies	\$	30.00		
Papers, Forms and Covers		1,600.00		
Other Office Supplies		300.00		
Fixed Charges and Contributions				\$ 15.00
Membership Fees	\$	15.00		
TOTAL EXPENSE				\$ 32,240.00
OUTLAYS				\$ 383.00
Fixed Property and Equipment				\$ 383.00
Office Furniture	\$	180.00		
Typewriter		68.00		
Other Office Equipment		135.00		
TOTAL APPROPRIATIONS				\$ 32,623.00

SURVEYOR
GENERAL OFFICE AND FIELD ENGINEERING
APPROPRIATIONS

SALARIES AND WAGES	\$100,271.00
1 Surveyor	\$375
1 Chief Deputy	\$400
1 Chief Clerk	\$400
1 Clerk and Deputy	\$ 4,800.00
1 Stenographer—2 months	250
1 Chief Draftsman	275
1 Assistant Chief Draftsman	300
2 Senior Civil Engineers	180
11 Senior Draftsmen	190
17 Junior Draftsmen	200
3 Instrumentmen	145
5 Chainmen	150
1 Cook—4 months	150
1 Inspector—4 months	135
20 Laborers at \$4.00 per day	140
F.M.	250
	225
	225
	225
	250
	250
	200
	170
	170
	135
	100
	100
	170
	2,400.00
	2,400.00
OTHER EXPENSE	\$ 8,852.00
Services Other Than Personal	\$ 6,278.00
Binding	\$ 163.00
Meals, Lodging and Transportation	1,500.00
Postage	30.00
Repairs to Equipment	75.00
Blue Printing	1,000.00
Telegrams and Telephone	5.00
Rent of Equipment	5.00
Sanitary Engineering Expense	500.00
Auto Service	3,000.00
Supplies and Materials	\$ 2,574.00
Blue Print and Map Materials	\$ 745.00
Camp Supplies	300.00
Engineering Supplies	560.00
Papers, Forms and Covers	829.00
Record Books	18.00
Other Office Supplies	122.00
TOTAL EXPENSE	\$109,123.00
OUTLAYS	\$ 865.00
Fixed Property and Equipment	\$ 865.00
Office Equipment	\$ 460.00
Office Furniture	405.00
TOTAL APPROPRIATIONS	\$109,988.00

REGISTRAR OF VOTERS

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

APPROPRIATIONS

	A	B	C		
SALARIES AND WAGES					\$ 73,250.00
1 Registrar of Voters	\$275	\$300	\$325	\$	3,900.00
1 Chief Deputy	225	250	250		3,000.00
1 Stenographic Secretary	150	160	170		2,040.00
2 Clerks	130	135	140		3,360.00
250 Deputies as needed, per diem \$5.00					30,750.00
Registration Deputies as needed, 8c per name to 60% of Registered Voters—10c thereafter					\$ 30,200.00
OTHER EXPENSE					\$ 14,917.00
Registration of Voters					\$ 14,417.00
Services Other Than Personal		\$ 988.00			
Express, Freight and Cartage	\$ 100.00				
Postage	150.00				
Transportation	50.00				
Telegrams and Telephone	4.00				
Repairs to Equipment	134.00				
Auto Service	550.00				
Supplies and Materials					\$ 13,429.00
Blue Prints	\$ 1,800.00				
Handwriting Supplies	153.00				
Mechanical Supplies	12.00				
Papers, Forms and Covers	8,146.00				
Record Books	50.00				
Printing Booklets	150.00				
Other Office Supplies	3,118.00				
Special Elections					\$ 500.00
Services Other Than Personal		\$ 500.00			
Postage	\$ 50.00				
Printing	450.00				
TOTAL EXPENSE					\$ 88,167.00
OUTLAYS					\$ 825.00
Fixed Property and Equipment					\$ 825.00
Ballot Boxes		\$ 750.00			
Office Equipment		75.00			
TOTAL APPROPRIATIONS					\$ 88,992.00

ELECTION EXPENSE

CONDUCTING GENERAL, PRIMARY, AND SPECIAL ELECTIONS APPROPRIATIONS

SALARIES AND WAGES		\$ 2,000.00
Reprecincting and Canvassing Salaries and Wages	\$ 2,000.00	\$ 2,000.00
OTHER EXPENSE		\$ 200.00
Reprecincting and Canvassing Services Other Than Personal Transportation	\$ 100.00	\$ 100.00
Special Elections Services Other Than Personal Transportation	\$ 100.00	\$ 100.00
TOTAL EXPENSE		\$ 2,200.00
TOTAL APPROPRIATIONS		\$ 2,200.00

JUSTICE COURTS—L. A. TOWNSHIP

ADMINISTRATION OF JUSTICE

APPROPRIATIONS

SALARIES AND WAGES					\$ 39,501.00
	A	B	C		
6 Justices of the Peace	\$250	\$250	\$250	\$ 18,000.00	
1 Chief Clerk	225	250	250	2,866.00	
1 Assistant Chief Clerk	180	190	200	2,226.00	
9 Deputy Clerks	155	160	160	16,409.00	
OTHER EXPENSE					\$ 32,230.00
Personal Services Other Than Employees				\$ 160.00	
Interpreting		\$ 160.00			
Services Other Than Personal				\$ 29,395.00	
Making and Cleaning Rugs		\$ 150.00			
Meals and Lodging			350.00		
Postage			120.00		
Repairs to Equipment			75.00		
Reporting and Transcribing			27,500.00		
Witness Fees and Expense			1,200.00		
Supplies and Materials				\$ 2,675.00	
Handwriting Supplies		\$ 75.00			
Papers, Forms and Covers			1,300.00		
Record Books			1,000.00		
Other Office Supplies			300.00		
TOTAL EXPENSE					\$ 71,731.00
OUTLAYS					\$ 1,275.00
Fixed Property and Equipment				\$ 1,275.00	
Carpet and Rugs		\$ 300.00			
Curtains			50.00		
Bookcases			300.00		
Law Books			325.00		
Other Office Equipment			300.00		
TOTAL APPROPRIATIONS					\$ 73,006.00

JUSTICE COURTS—Outside
ADMINISTRATION OF JUSTICE
APPROPRIATIONS

SALARIES AND WAGES	A	B	C	\$ 28,020.00
1 Justice of Peace, Antelope Valley Twp.	\$ 50	\$ 50	\$ 50	\$ 600.00
1 Justice of Peace, Azusa Twp.	50	50	50	600.00
1 Justice of Peace, Belvedere Twp.	50	50	50	600.00
1 Justice of Peace, Burbank Twp.	100	100	100	1,200.00
1 Justice of Peace, Cahuenga Twp.	50	50	50	600.00
1 Justice of Peace, Calabasas Twp.	25	25	25	300.00
1 Justice of Peace, Catalina Twp.	25	25	25	300.00
1 Justice of Peace, Compton Twp.	40	40	40	480.00
1 Justice of Peace, Covina Twp.	50	50	50	600.00
1 Justice of Peace, Downey Twp.	50	50	50	600.00
1 Justice of Peace, El Monte Twp.	50	50	50	600.00
1 Justice of Peace, Fairmont Twp.	25	25	25	300.00
1 Justice of Peace, Gardena Twp.	50	50	50	600.00
1 Justice of Peace, Inglewood Twp.	50	50	50	600.00
1 Justice of Peace, Lankershim Twp.	40	40	40	480.00
1 Justice of Peace, Lomita Twp.	50	50	50	600.00
2 Justices of Peace, Long Beach Twp.	125	125	125	3,000.00
1 Justice of Peace, Malibu Twp.	75	75	75	900.00
1 Justice of Peace, Monrovia Twp.	50	50	50	600.00
1 Justice of Peace, Norwalk Twp.	50	50	50	600.00
2 Justices of Peace, Pasadena Twp.	150	150	150	3,600.00
1 Justice of Peace, Redondo Twp.	75	75	75	900.00
1 Justice of Peace, Rowland Twp.	40	40	40	480.00
1 Justice of Peace, San Antonio Twp.	100	100	100	1,200.00
1 Justice of Peace, San Dimas Twp.	50	50	50	600.00
1 Justice of Peace, San Fernando Twp.	40	40	40	480.00
1 Justice of Peace, San Gabriel Twp.	75	75	75	900.00
1 Justice of Peace, San Jose Twp.	100	100	100	1,200.00
1 Justice of Peace, Santa Monica Twp.	100	100	100	1,200.00
1 Justice of Peace, Soledad Twp.	50	50	50	600.00
1 Justice of Peace, South Pasadena Twp.	50	50	50	600.00
1 Justice of Peace, Venice Twp.	75	75	75	900.00
1 Justice of Peace, Whittier Twp.	100	100	100	1,200.00
OTHER EXPENSE				\$ 17,325.00
Personal Services Other Than Employees				
Interpreting	\$ 400.00			\$ 400.00
Services Other Than Personal				
Postage	\$ 75.00			\$ 11,425.00
Reporting and Transcribing	11,000.00			
Telegrams and Telephone	350.00			
Supplies and Materials				
Papers, Forms and Covers	\$ 400.00			\$ 650.00
Record Books	250.00			
Fixed Charges and Contributions				
Rent and Light	\$ 4,850.00			\$ 4,850.00
TOTAL EXPENSE				\$ 45,345.00
TOTAL APPROPRIATIONS				\$ 45,345.00

SUPERIOR COURT
ADMINISTRATION OF JUSTICE
APPROPRIATIONS

	A	B	C	
SALARIES AND WAGES				\$103,745.00
23 Judges at \$7,000.00 per annum, of which the County pays \$3,500.00, the State of California paying \$3,500.00				\$ 79,625.00
1 Secretary Superior Court	\$250	\$250	\$250	3,000.00
1 Jury Commissioner, per annum				900.00
1 Stenographer to Presiding Judge	150	160	170	2,040.00
1 Referee Probate Department Superior Court	200	200	200	2,400.00
1 Referee Torrens Title Department	350	350	350	4,200.00
1 Psychopathic Parole Officer	165	170	175	2,100.00
1 Assistant Psychopathic Parole Officer	140	150	160	1,920.00
1 Referee Juvenile Court	250	250	250	3,000.00
1 Stenographic Reporter Juvenile Hall	175	175	175	2,100.00
1 Trustee	145	150	155	1,860.00
Vacation and Sick Relief				600.00
OTHER EXPENSE				\$103,665.00
Personal Services Other Than Employees				\$ 53,300.00
Expert Services		\$ 300.00		
Interpreting		1,000.00		
Jury Fees and Mileage		47,000.00		
Medical Examination		5,000.00		
Services Other Than Personal				\$ 46,740.00
Expense—Witness Transportation		\$ 5,000.00		
Express, Freight and Cartage		50.00		
Expense—Outside Judges		500.00		
Jurors' Meals and Lodging		1,500.00		
Postage		250.00		
Publication Court Calendar		2,400.00		
Repairs to Equipment		400.00		
Reporting and Transcribing		35,000.00		
Telegrams and Telephone		25.00		
Transportation and Expense		15.00		
Auto Service		1,600.00		
Supplies and Materials				\$ 3,625.00
Calendars, Directories and Periodicals		\$ 350.00		
Handwriting Supplies		75.00		
Papers, Forms and Covers		2,000.00		
Record Books		800.00		
Other Office Supplies		400.00		
TOTAL EXPENSE				\$207,410.00
OUTLAYS				\$ 3,762.00
Fixed Property and Equipment				\$ 3,762.00
Law Books		\$ 700.00		
Office Equipment		469.00		
Office Furniture		500.00		
Typewriter		93.00		
Carpets and Rugs		2,000.00		
TOTAL APPROPRIATIONS				\$211,172.00

GRAND JURY
SPECIAL INVESTIGATIONS
APPROPRIATIONS

OTHER EXPENSE		\$ 17,700.00
Special Investigations	\$ 12,000.00	
Auditing County Departments	5,000.00	
Auto Service	700.00	
	<hr/>	<hr/>
TOTAL APPROPRIATIONS		\$ 17,700.00

COUNTY CLERK
CLERK OF SUPERIOR COURT
APPROPRIATIONS

SALARIES AND WAGES

\$174,166.00

	A	B	C	\$	
1 County Clerk				5,000.00	
1 Chief Deputy	\$225	\$250	\$250	3,000.00	
1 Cashier	200	215	225	2,640.00	
1 Bookkeeper and Assistant Cashier	160	165	170	1,990.00	
1 Chief Clerk Civil Department	210	210	210	2,520.00	
1 Chief Clerk Probate Department	210	210	210	2,520.00	
1 Probate Clerk	165	170	175	2,100.00	
1 Chief Probate Decree Clerk	180	190	200	2,210.00	
1 Probate Decree Clerk	165	170	175	2,005.00	
2 Assistant Probate Decree Clerks	145	150	155	3,610.00	
1 Chief Judgment Clerk	210	210	210	2,520.00	
1 Judgment Clerk	165	170	175	2,100.00	
1 Assistant Judgment Clerk	145	150	155	1,860.00	
1 Assistant Judgment Clerk	130	135	140	1,646.00	
1 Chief Corporation Clerk	165	170	175	2,030.00	
1 Corporation Clerk	130	135	140	1,790.00	
1 Criminal Record Clerk	165	170	175	2,100.00	
1 Marriage License Clerk	165	170	175	2,025.00	
1 Assistant Marriage License Clerk	130	135	140	1,680.00	
1 Calendar Clerk	145	150	155	1,795.00	
1 Utility Clerk	165	170	175	2,100.00	
1 Counter Clerk	145	150	155	1,860.00	
1 Index Clerk	145	150	155	1,860.00	
1 Entry Clerk	145	150	155	1,860.00	
1 Recorder	130	135	140	1,680.00	
1 Certification Clerk	130	135	140	1,680.00	
1 Stenographic Secretary	150	160	170	1,957.00	
1 Transcript Stenographer	150	160	170	2,039.00	
1 Stenographic and Minute Clerk	150	150	150	1,800.00	
13 Stenographers	130	135	140	21,003.00	
1 Exemplification Stenographer	130	135	140	1,580.00	
1 Stenographer (Criminal Court)	130	135	140	1,680.00	
1 File Clerk	145	150	155	1,860.00	
8 Clerks	130	135	140	12,972.00	
1 Probate Claim Clerk	145	150	155	1,600.00	
3 Junior Clerks	115	120	125	4,307.00	
2 Typist Clerks	115	120	125	2,832.00	
2 Messengers	90	95	100	2,287.00	
1 Clerk, Soldiers' Home	35	35	35	420.00	
1 Minute and Order Clerk—Stenographic	150	160	160	1,850.00	
25 Court Clerks	165	170	175	51,628.00	
1 Telephone Operator	115	115	115	1,380.00	
1 Calendar Clerk—Juvenile Department	145	150	155	1,860.00	
1 File Clerk—Juvenile Department	130	135	140	1,680.00	
Vacation and Sick Relief				1,250.00	

COUNTY CLERK—Continued

OTHER EXPENSE		\$ 19,245.00
Services Other Than Personal		\$ 1,155.00
Binding	\$ 100.00	
Express, Freight and Cartage	20.00	
Postage	675.00	
Telegrams and Telephone	10.00	
Repairs to Equipment	350.00	
Supplies and Materials		\$ 18,090.00
Handwriting Supplies	\$ 360.00	
Papers, Forms and Covers	10,000.00	
Record Books	4,500.00	
Other Office Supplies	1,100.00	
Permanent Index—Civil	1,780.00	
Permanent Index—Criminal	350.00	
TOTAL EXPENSE		\$193,411.00
OUTLAYS		\$ 5,845.00
Fixed Property and Equipment		\$ 5,845.00
Office Furniture	\$ 1,000.00	
Books—Law	210.00	
Clock Daters	85.00	
Filing Sections	4,000.00	
Typewriters	300.00	
Other Office Equipment	250.00	
TOTAL APPROPRIATIONS		\$199,256.00

CORONER
HOLDING INQUESTS AND POST-MORTEMS
APPROPRIATIONS

SALARIES AND WAGES	A	B	C	\$	\$ 17,520.00
1 Coroner	\$275	\$300	\$325	\$	3,350.00
1 Chief Deputy	200	215	225		2,600.00
1 Autopsy Surgeon	225	250	275		3,300.00
1 Office Deputy	165	170	175		1,980.00
1 Stenographic Reporter and Chauffeur	210	210	210		2,520.00
1 Stenographer (male)	130	135	140		1,560.00
1 Clerk	145	150	155		1,810.00
Vacation and Sick Relief					400.00
					\$ 17,520.00
OTHER EXPENSE					\$ 4,855.00
Personal Services Other Than Employees				\$	500.00
Expert Medical Services		\$	450.00		
Interpreting			50.00		
Services Other Than Personal				\$	2,495.00
Postage		\$	40.00		
Repairs to Equipment			25.00		
Telegrams and Telephone			30.00		
Transportation			400.00		
Auto Service			2,000.00		
Supplies and Materials				\$	660.00
Handwriting Supplies		\$	10.00		
Papers, Forms and Covers			300.00		
Record Books			200.00		
Other Office Supplies			150.00		
Fixed Charges and Contributions				\$	1,200.00
Burials of Unknown		\$	1,200.00		
TOTAL EXPENSE					\$ 22,375.00
OUTLAYS					\$ 100.00
Fixed Property and Equipment				\$	100.00
Other Office Equipment		\$	100.00		
TOTAL APPROPRIATIONS					\$ 22,475.00

SHERIFF

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS APPROPRIATIONS

SALARIES AND WAGES

\$150,835.00

	A	B	C	
1 Sheriff, per annum				\$ 6,000.00
1 Chief Deputy	\$225	\$235	\$250	3,000.00
1 Assistant Chief Deputy	190	200	210	2,520.00
1 Bookkeeper and Cashier	200	215	225	2,700.00
1 Foreclosure Clerk	180	190	200	2,400.00
1 Property Sales Clerk	165	170	175	2,100.00
2 Assistant Bookkeepers	160	165	170	4,080.00
1 Stenographic Notary	130	135	140	1,680.00
1 Stenographer	115	120	125	1,430.00
5 Process Servers	140	145	150	9,000.00
1 Return Clerk	145	150	155	1,860.00
22 Bailiffs	140	145	150	38,405.00
1 Under Sheriff	275	275	275	3,300.00
1 Superintendent Criminal Division	250	250	250	3,000.00
1 Assistant Superintendent Criminal Investigator	200	200	200	2,400.00
16 Senior Deputies—Criminal	175	180	190	36,160.00
4 Transportation Deputies	175	180	190	9,120.00
2 Female Deputies	140	145	150	3,535.00
1 Desk Clerk	165	170	175	2,100.00
1 Criminal Clerk	145	150	155	1,750.00
3 Stenographers (male)	130	135	140	4,815.00
1 Chauffeur	140	145	150	1,800.00
3 Criminal Court Bailiffs	140	145	150	5,400.00
1 Special Investigator	175	180	190	2,280.00

OTHER EXPENSE

\$ 43,942.00

Personal Services Other Than Employees

Guards and Nurses

\$ 500.00
\$ 500.00

Services Other Than Personal

Meals and Lodging
Express, Freight and Cartage
Fees
Gas and Electricity
Postage
Repairs to Equipment
Telegrams and Telephone
Transportation
Water
Auto Service

\$ 40,842.00
\$ 2,250.00
200.00
100.00
12.00
700.00
100.00
2,000.00
9,000.00
480.00
26,000.00

SHERIFF—Continued

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

OTHER EXPENSE—Continued

Supplies and Materials		\$ 2,600.00
Ammunition, Explosives and Chemicals	\$ 200.00	
Electrical Supplies	200.00	
Handwriting Supplies	50.00	
Hobbles, Muffs and Straps	350.00	
Paints and Hardware	50.00	
Papers, Forms and Covers	1,350.00	
Record Books	300.00	
Other Office Supplies	100.00	
	<hr/>	<hr/>
TOTAL EXPENSE		\$194,777.00
OUTLAYS		\$ 685.00
Fixed Property and Equipment		\$ 685.00
Office Furniture	\$ 200.00	
Other Office Equipment	35.00	
Typewriters	400.00	
Auto Siren	50.00	
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TOTAL APPROPRIATIONS		\$195,462.00

CONSTABULARY—L. A. TOWNSHIP

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS

SALARIES AND WAGES					\$ 26,080.00
	A	B	C		
1 Chief Constable	\$225	\$235	\$250	\$ 3,000.00	
1 Constable—Deputy	175	180	190	2,280.00	
1 Constable—Deputy	140	145	150	1,680.00	
6 Constables—Deputies	140	145	150	10,800.00	
1 Chief Clerk	180	190	200	2,400.00	
1 Bookkeeper	160	165	170	2,040.00	
1 Deputy Constable Stenographer	150	160	170	2,040.00	
Vacation Relief				160.00	
1 Deputy	140	145	150	1,680.00	
				<hr/>	
OTHER EXPENSE					\$ 2,548.00
Services Other Than Personal				\$2,260.00	
Postage		\$ 50.00			
Repairs to Equipment			10.00		
Telegrams and Telephone			200.00		
Transportation and Expense			1,000.00		
Auto Service			1,000.00		
				<hr/>	
Supplies and Materials				\$ 288.00	
Handwriting Supplies		\$ 10.00			
Papers, Forms and Covers			200.00		
Record Books			40.00		
Other Office Supplies			38.00		
				<hr/>	
TOTAL EXPENSE					\$ 28,628.00
OUTLAYS					\$ 50.00
Fixed Property and Equipment				\$ 50.00	
Office Furniture		\$ 50.00			
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TOTAL APPROPRIATIONS					\$ 28,678.00

CONSTABULARY—OUTSIDE

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS

SALARIES AND WAGES	A	B	C	\$ 52,560.00
1 Superintendent Constabulary	\$190	\$200	\$210	\$ 2,520.00
1 Constable, Antelope Township	120	120	120	1,440.00
1 Constable, Azusa Township	100	100	100	1,200.00
1 Constable, Belvedere Township	140	140	140	1,680.00
1 Constable, Burbank Township	140	140	140	1,680.00
1 Constable, Cahuenga Township	110	110	110	1,320.00
1 Constable, Calabasas Township	85	85	85	1,020.00
1 Constable, Catalina Township	75	75	75	900.00
1 Constable, Compton Township	100	100	100	1,200.00
1 Constable, Covina Township	100	100	100	1,200.00
1 Constable, Downey Township	100	100	100	1,200.00
1 Constable, El Monte Township	100	100	100	1,200.00
1 Constable, Fairmont Township	85	85	85	1,020.00
1 Constable, Gardena Township	100	100	100	1,200.00
1 Constable, Inglewood Township	100	100	100	1,200.00
1 Constable, Lankershim Township	95	95	95	1,140.00
1 Constable, Lomita Township	100	100	100	1,200.00
2 Constables, Long Beach Township	140	140	140	3,360.00
1 Constable, Long Beach Township	100	100	100	1,200.00
1 Constable, Malibu Township	120	120	120	1,440.00
1 Constable, Monrovia Township	125	125	125	1,500.00
1 Constable, Norwalk Township	100	100	100	1,200.00
1 Constable, Pasadena Township	140	140	140	1,680.00
2 Constables, Pasadena Township	100	100	100	2,400.00
1 Constable, Redondo Township	120	120	120	1,440.00
1 Constable, Rowland Township	95	95	95	1,140.00
1 Constable, San Antonio Township	140	140	140	1,680.00
1 Constable, San Dimas Township	100	100	100	1,200.00
1 Constable, San Fernando Township	85	85	85	1,020.00
1 Constable, San Gabriel Township	125	125	125	1,500.00
1 Constable, San Jose Township	140	140	140	1,680.00
1 Constable, Santa Monica Township	140	140	140	1,680.00
1 Constable, Soledad Township	120	120	120	1,440.00
1 Constable, South Pasadena Township	110	110	110	1,320.00
1 Constable, Venice Township	140	140	140	1,680.00
1 Constable, Whittier Township	140	140	140	1,680.00
				\$ 6,095.00
OTHER EXPENSE				\$ 6,095.00
Personal Service Other Than Employees				\$ 50.00
Medical Services		\$ 25.00		
Special Investigations		25.00		
				\$ 50.00

CONSTABULARY—OUTSIDE—Continued

OTHER EXPENSE—Continued

Services Other Than Personal		\$ 5,350.00	
Ambulance Hire	\$ 15.00		
Electricity, Gas and Water	100.00		
Express, Freight and Cartage	25.00		
Meals and Lodging	500.00		
Postage	110.00		
Repairs to Equipment	50.00		
Telegrams and Telephone	500.00		
Transportation	3,500.00		
Auto Service	550.00		
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Supplies and Materials		\$ 570.00	
Bedding	\$ 100.00		
Handwriting Supplies	20.00		
Insane Straps and Belts	200.00		
Papers, Forms and Covers	200.00		
Other Office Supplies	50.00		
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Fixed Charges and Contributions		\$ 125.00	
Rent	\$ 125.00		
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TOTAL EXPENSE			\$ 58,655.00
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TOTAL APPROPRIATIONS			\$ 58,655.00

GENERAL GOVERNMENT BUILDINGS

JANITOR'S DEPARTMENT

HOUSING COUNTY DEPARTMENT

APPROPRIATIONS

SALARIES AND WAGES				\$ 88,035.00
	A	B	C	
1 Chief Janitor	\$145	\$150	\$160	\$ 1,920.00
1 Assistant Chief Janitor	130	135	140	1,680.00
1 Chief Elevator Starter	125	130	135	1,620.00
1 Assistant Elevator Starter	115	120	125	1,500.00
1 Second Assistant Elevator Starter	110	115	120	1,440.00
42 Janitors	105	110	115	57,210.00
1 Janitor and Stenographer	115	120	125	1,500.00
2 Maids	85	90	95	2,225.00
11 Elevator Operators	110	115	120	15,540.00
1 Custodian Paper Supplies	75	75	75	900.00
Vacation Relief				2,500.00
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OTHER EXPENSE				\$ 10,430.00
Services Other Than Personal				\$ 4,400.00
Hauling Rubbish			\$ 400.00	
Towel Supply Service			3,800.00	
Repairs to Equipment			200.00	
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Supplies and Materials				\$ 6,030.00
Cleaning Supplies			\$ 4,000.00	
Decorating Supplies			200.00	
Ice			1,600.00	
Other Supplies			200.00	
Papers, Forms and Covers			30.00	
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TOTAL EXPENSE				\$ 98,465.00
OUTLAYS				\$ 100.00
Fixed Property and Equipment				\$ 100.00
Trucks—Hand			\$ 15.00	
Trucks—Platform			65.00	
Other Equipment			20.00	
				<hr/>
TOTAL APPROPRIATIONS				\$ 98,565.00

GENERAL GOVERNMENT BUILDINGS

MECHANICAL DEPARTMENT

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS

SALARIES AND WAGES				\$ 34,795.00
	A	B	C	
1 Chief Watchman	\$150	\$150	\$150	\$ 1,800.00
9 Watchmen	140	140	140	15,120.00
6 Emergency Watchmen at \$4.00 per diem				2,400.00
1 Chief Engineer—Hall of Records	185	190	200	2,400.00
4 Operating Engineers	160	170	175	8,400.00
1 Emergency Engineer	160	170	175	1,680.00
1 Fireman and Utility Man	115	120	125	1,435.00
1 Emergency Fireman at \$5.00 per diem				1,560.00
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OTHER EXPENSE				\$115,355.00
Services Other Than Personal				\$ 4,605.00
Alarm Service		\$ 390.00		
Express, Freight and Cartage		75.00		
Gas, Electricity and Water		4,100.00		
Transportation		40.00		
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Supplies and Materials				\$ 47,250.00
Fuel		\$ 40,000.00		
Engine Room, Mechanics' and Office Supplies		4,000.00		
Linoleum		3,000.00		
Repairs to Equipment		250.00		
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Maintenance				\$ 63,500.00
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TOTAL EXPENSE				\$150,150.00
OUTLAYS				\$ 4,010.00
Fixed Property and Equipment				\$ 4,010.00
One 2½-inch Pump and Motor		\$ 1,500.00		
Watchmen's Clocks		250.00		
Furniture		260.00		
Venetian Blinds		2,000.00		
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TOTAL APPROPRIATIONS				\$154,160.00

GENERAL GOVERNMENT BUILDINGS

FORESTER

APPROPRIATIONS

SALARIES AND WAGES					\$ 3,220.00
	A	B	C		
1 Head Gardener—Court House	\$135	\$140	\$145	\$ 1,740.00	
1 Gardener Helper	105	110	115	1,380.00	
Vacation and Sick Relief				100.00	
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OTHER EXPENSE					\$ 600.00
Services Other Than Personal				\$ 225.00	
Cartage and Storage		\$ 125.00			
Repairs to Equipment		100.00			
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Supplies and Materials				\$ 375.00	
Fertilizer and Top Soil		\$ 25.00			
Seeds, Trees and Plants			300.00		
Other Supplies			50.00		
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TOTAL EXPENSE					\$ 3,820.00
TOTAL APPROPRIATIONS					\$ 3,820.00

AIRCRAFT

REGULATION OF AIRCRAFT

APPROPRIATIONS

SALARIES AND WAGES	A	B	C		\$ 900.00
1 Inspector and Examiner (Part time)	\$75	\$75	\$75	\$ 900.00	
				<hr/>	
OTHER EXPENSE					\$ 500.00
Supplies and Materials				\$ 500.00	
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TOTAL EXPENSE					\$ 1,400.00
TOTAL APPROPRIATIONS					\$ 1,400.00

TRAFFIC OFFICER

REGULATION OF TRAFFIC ON COUNTY HIGHWAYS APPROPRIATIONS

SALARIES AND WAGES					\$ 24,499.00
1 Captain Motorcycle Officers	A	B	C		
10 Motorcycle Officers	\$190	\$200	\$210	\$ 2,520.00	
	175	180	190	<u>21,979.00</u>	
OTHER EXPENSE					\$ 5,600.00
Services Other Than Personal				\$ 5,450.00	
Meals and Lodging		\$ 350.00			
Repairs to Equipment		100.00			
Auto Service		<u>5,000.00</u>			
Supplies and Materials				\$ 150.00	
Departmental Supplies and Materials		\$ 150.00			
		<u> </u>			
TOTAL EXPENSE					\$ 30,099.00
OUTLAYS					\$ 2,272.00
Fixed Property and Equipment				\$ 2,272.00	
Motorcycles and Motor Cars		\$ 2,172.00			
Other Equipment		<u>100.00</u>			
TOTAL APPROPRIATIONS					\$ 32,371.00

RECORDER

RECORDING DOCUMENTS FOR PUBLIC RECORD

APPROPRIATIONS

SALARIES AND WAGES				\$269,853.00
	A	B	C	
1 County Recorder at \$5,000.00 per annum				\$ 5,000.00
1 Chief Deputy	\$225	\$250	\$250	3,000.00
2 Cashiers	200	215	225	5,400.00
3 Floormen	165	170	175	6,300.00
1 Assistant Floorman	145	150	155	1,795.00
1 Floorwoman	165	170	175	2,100.00
1 Chief Paging Clerk	165	170	175	2,100.00
1 Assistant Paging Clerk	145	150	155	1,860.00
1 Stenographic Secretary	150	160	170	2,040.00
1 Mailing Clerk	145	150	155	1,828.00
8 Indexers	145	150	155	14,716.00
1 Superintendent Copy and Comparing Dept.	180	190	200	2,400.00
1 Ass't Supt. Copy and Comparing Department	145	155	165	1,980.00
29 Comparers	145	155	165	55,992.00
1 Adding Machine Operator	130	135	140	1,625.00
3 Clerks	130	135	140	4,893.00
3 Typist Clerks	130	135	140	4,824.00
Copyists at 7c per folio and vacation or 4% of last year's earnings				148,000.00
Vacation and Sick Relief				4,000.00
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OTHER EXPENSE				\$ 26,145.00
Services Other Than Personal				\$ 9,485.00
Binding and Repairing Books				\$ 1,200.00
Journal Index Sheets				780.00
Postage				5,500.00
Repairs to Equipment				2,000.00
Telegrams and Telephone				5.00
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Supplies and Materials				\$ 16,660.00
Handwriting Supplies				\$ 300.00
Papers, Forms and Covers				1,500.00
Record Books and Index Sheets				13,500.00
Typewriter Ribbons				900.00
Other Office Supplies				460.00
				<hr/>
TOTAL EXPENSE				\$295,998.00
OUTLAYS				\$ 6,900.00
Fixed Property and Equipment				\$ 6,900.00
Office Furniture				\$ 3,000.00
Typewriters				3,200.00
Other Office Equipment				700.00
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TOTAL APPROPRIATIONS				\$302,898.00

REGISTRAR OF TITLES
REGISTERING AND CERTIFYING LAND TITLES
APPROPRIATIONS

SALARIES AND WAGES	A	B	C	\$ 18,796.00
1 Superintendent Torrens Register	\$225	\$225	\$225	\$ 2,700.00
1 Assistant Superintendent Torrens Register	165	170	175	2,100.00
1 Indexer	165	170	175	2,095.00
2 Comparers	145	155	165	3,780.00
1 Decree and Certificate Clerk	130	135	140	1,560.00
2 Clerks	130	135	140	3,314.00
2 Typist Clerks	130	135	140	3,247.00
OTHER EXPENSE				\$ 2,260.00
Services Other Than Personal				\$ 400.00
Postage		\$ 300.00		
Repairs to Equipment		100.00		
Supplies and Materials				\$ 1,860.00
Handwriting Supplies		\$ 25.00		
Papers, Forms and Covers		1,000.00		
Record Books		500.00		
Other Office Supplies		335.00		
TOTAL EXPENSE				\$ 21,056.00
OUTLAYS				\$ 1,040.00
Fixed Property and Equipment				\$ 1,040.00
Office Furniture		\$ 700.00		
Typewriters		300.00		
Other Office Equipment		40.00		
TOTAL APPROPRIATIONS				\$ 22,096.00

PUBLIC ADMINISTRATOR

ADMINISTERING ESTATES OF DECEASED PERSONS

APPROPRIATIONS

SALARIES AND WAGES					\$ 9,700.00
1 Public Administrator	A	B	C		
	\$300	\$325	\$350	\$	4,200.00
1 Stenographic Secretary	150	160	170		2,040.00
1 Senior Bookkeeper	160	165	170		2,040.00
1 Stenographer	115	120	125		1,420.00
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OTHER EXPENSE					\$ 1,170.00
Services Other Than Personal				\$	550.00
Postage				\$	250.00
Publishing Reports					300.00
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Supplies and Materials				\$	620.00
Handwriting Supplies				\$	20.00
Papers, Forms and Covers					400.00
Record Books					150.00
Other Office Supplies					50.00
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TOTAL EXPENSE					10,870.00
OUTLAYS					\$ 200.00
Fixed Property and Equipment				\$	200.00
Office Furniture				\$	100.00
Typewriters					100.00
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TOTAL APPROPRIATIONS					\$ 11,070.00

BEE INSPECTOR

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG BEES

APPROPRIATIONS

	A	B	C	
SALARIES AND WAGES				\$ 1,920.00
1 Bee Inspector	\$135	\$135	\$135	\$ 1,620.00
2 Deputies as needed at \$5.00 per diem				300.00
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OTHER EXPENSE				\$ 410.00
Services Other Than Personal				\$ 405.00
Postage		\$ 30.00		
Transportation		375.00		
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Supplies and Materials				\$ 5.00
Papers, Forms and Covers		\$ 5.00		
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TOTAL EXPENSE				\$ 2,330.00
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TOTAL APPROPRIATIONS				\$ 2,330.00

FISH, GAME AND FIRE WARDEN

PROTECTION OF FISH AND GAME; CONTROL AND PREVENTION OF FOREST FIRES APPROPRIATIONS

	A	B	C	
SALARIES AND WAGES				\$ 10,000.00
1 Fish, Game and Fire Warden	\$ 25	\$ 25	\$ 25	\$ 300.00
1 Assistant Forester	180	190	200	2,280.00
1 Assistant Forester	165	170	175	1,980.00
2 Foremen at \$5.00 per diem				
Foremen at \$4.00 per diem				
Foremen at \$3.50 per diem				
				5,440.00
 OTHER EXPENSE				 \$ 4,000.00
Services Other Than Personal				\$ 1,300.00
Express, Freight and Cartage				\$ 300.00
Transportation				1,000.00
Supplies and Materials				\$ 2,700.00
Tools and Hardware				\$ 500.00
Firebreak Fund				2,200.00
TOTAL EXPENSE				\$ 14,000.00
 OUTLAYS				 \$ 2,500.00
Fixed Property and Equipment				\$ 2,500.00
Fire Extinguishers and Trailers				\$ 2,500.00
 TOTAL APPROPRIATIONS				 \$ 16,500.00

FORESTER

SUPERVISION OF FORESTRY AND PARK OPERATIONS

APPROPRIATIONS

SALARIES AND WAGES	A	B	C	\$	\$ 40,000.00
1 Forester	\$200	\$225	\$250	\$ 3,000.00	
1 Assistant Forester	180	190	200	2,400.00	
2 Assistant Foresters	165	170	175	4,140.00	
1 Stenographer	130	135	140	1,680.00	
1 Nurseryman	125	130	135	1,560.00	
Extra Help, Vacation and Sick Relief				800.00	
Foreman at \$6.00 per diem					} 26,420.00
Foreman at \$5.00 per diem					
Skilled Labor at \$4.50 per diem					
Skilled Laborer at \$4.00 per diem					
Skilled Laborer at \$3.75 per diem					
Laborer at \$3.50 per diem					
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OTHER EXPENSE					\$ 13,713.00
Services Other Than Personal				\$ 4,840.00	
Postage		\$ 50.00			
Repairs to Equipment		70.00			
Express, Freight and Cartage		100.00			
Hauling and Team Hire		100.00			
Transportation and Meals		900.00			
Water Service		120.00			
Auto Service		3,500.00			
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Supplies and Materials				\$ 3,123.00	
Handwriting Supplies		\$ 3.00			
Papers, Forms and Covers		100.00			
Record Books		20.00			
Other Office Supplies		50.00			
Fertilizer		400.00			
Plants, Seeds and Trees		900.00			
Planting Pots		500.00			
Structural Material		500.00			
Hardware		50.00			
Other Supplies		500.00			
Tools		100.00			
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Fixed Charges and Contributions				\$ 2,500.00	
Rent—Equipment		\$ 2,500.00			
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Park Development and Maintenance				\$ 750.00	
Field Planting—Reforestation				\$ 2,500.00	
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TOTAL EXPENSE					\$ 53,713.00

FORESTER—Continued

OUTLAYS			\$ 350.00
Fixed Property and Equipment			\$ 350.00
Office Furniture	\$ 100.00		
Motorcycle Parts, etc.	150.00		
Field Equipment	100.00		
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TOTAL APPROPRIATIONS			\$ 54,063.00

HORTICULTURAL DEPARTMENT
ERADICATION OF HORTICULTURAL PESTS
APPROPRIATIONS

SALARIES AND WAGES				\$ 71,060.00
	A	B	C	
1 Horticultural Commissioner	\$225	\$250	\$275	\$ 3,300.00
1 Chief Clerk and Bookkeeper	180	180	180	2,160.00
1 Clerk and Stenographer	150	150	150	1,800.00
1 Stenographer	115	120	125	1,400.00
3 Senior Inspectors	155	155	155	5,700.00
1 Superintendent Rodent Control	175	175	175	2,100.00
1 Quarantine Inspector	145	150	155	1,860.00
1 Map and Record Clerk	130	135	140	1,560.00
28 Inspectors	140	145	150	49,980.00
6 Emergency Inspectors at \$5.50 per diem				600.00
Extra Inspectors at \$5.50 per diem				600.00
Fumigation Crew Inspector—6 months				600.00
			} not to exceed	
				<u>600.00</u>
				<u>600.00</u>
OTHER EXPENSE				\$ 44,620.00
Services Other Than Personal				\$ 17,625.00
Addresses and Names		\$ 50.00		
Binding		10.00		
Express, Freight and Cartage		50.00		
Fumigation		1,500.00		
Maintenance of Exhibits		50.00		
Meals and Lodging		150.00		
Postage		250.00		
Repairs to Equipment		30.00		
Telegrams and Telephone		35.00		
Transportation		14,500.00		
Auto Service		1,000.00		
Supplies and Materials				\$ 26,995.00
Handwriting Supplies		\$ 20.00		
Laboratory Supplies		15.00		
Mechanics Supplies		10.00		
Papers, Forms and Covers		400.00		
Rodent Control		26,000.00		
Record Books		50.00		
Other Office Supplies		350.00		
Other Supplies		150.00		
				<u>26,995.00</u>
TOTAL EXPENSE				\$115,680.00
OUTLAYS				\$ 400.00
Fixed Property and Equipment				\$ 400.00
Office Furniture		\$ 300.00		
Office Fixtures		50.00		
Other Office Equipment		50.00		
				<u>400.00</u>
TOTAL APPROPRIATIONS				\$116,080.00

LIVE STOCK INSPECTOR

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS APPROPRIATIONS

SALARIES AND WAGES		\$ 1,500.00
1 Live Stock Inspector at \$1,500.00 per annum	\$ 1,500.00	
OTHER EXPENSE		\$ 1,050.00
Services Other Than Personal		\$1,000.00
Transportation	\$ 800.00	
Laboratory Analyses	100.00	
Telegrams and Telephone	85.00	
Repairs to Equipment	15.00	
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Supplies and Materials		\$ 50.00
Medical and Surgical Supplies	\$ 50.00	
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TOTAL EXPENSE		\$ 2,550.00
OUTLAYS		\$ 205.00
Fixed Property and Equipment		\$ 205.00
Letter File	\$ 55.00	
Post-Mortem Outfit	150.00	
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TOTAL APPROPRIATIONS		\$ 2,755.00

SEALER OF WEIGHTS AND MEASURES

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

APPROPRIATIONS

SALARIES AND WAGES				\$ 21,115.00
	A	B	C	
1 Sealer of Weights and Measures	\$225	\$250	\$275	\$ 3,300.00
7 Deputy Sealers	165	170	175	14,625.00
1 Stenographer	130	135	140	1,615.00
5 Laborers as needed at \$4.00 per diem				1,500.00
Vacation and Sick Relief				75.00
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OTHER EXPENSE				\$ 5,035.00
Services Other Than Personal				\$ 4,480.00
Express, Freight and Cartage		\$ 5.00		
Meals and Lodging		100.00		
Postage		80.00		
Repairs to Equipment		90.00		
Telegrams and Telephone		5.00		
Transportation		300.00		
Auto Service		3,900.00		
Supplies and Materials				\$ 555.00
Handwriting Supplies		\$ 20.00		
Hardware, Lead Seals and Dies		90.00		
Papers, Forms and Covers		270.00		
Record Books		100.00		
Other Office Supplies		75.00		
				<hr/>
TOTAL EXPENSE				\$ 26,150.00
OUTLAYS				\$ 430.00
Fixed Property and Equipment				\$ 430.00
Apparatus for Testing Weights and Measures		\$ 250.00		
Inspection Equipment		150.00		
Office Furniture		30.00		
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TOTAL APPROPRIATIONS				\$ 26,580.00

FARM ADVISOR
FURNISHING AGRICULTURAL INFORMATION TO PUBLIC
APPROPRIATIONS

SALARIES AND WAGES	A	B	C	\$ 4,383.00
3 Stenographers	\$115	\$120	\$125	\$ 4,383.00
OTHER EXPENSE				\$ 7,610.00
Services Other Than Personal				\$ 6,970.00
Care and Storage		\$ 300.00		
Express, Freight and Cartage		25.00		
Meals and Lodging		985.00		
Photographic Services		150.00		
Postage		375.00		
Repairs to Equipment		10.00		
Telegrams and Telephone		20.00		
Transportation		105.00		
Auto Service		5,000.00		
Supplies and Materials				\$ 640.00
Record Books		\$ 440.00		
Demonstration Material		200.00		
TOTAL EXPENSE				\$ 11,993.00
OUTLAYS				\$ 295.00
Fixed Property and Equipment				\$ 295.00
Blackboard		\$ 20.00		
Maps and Signs		75.00		
Microscope		100.00		
Typewriter		75.00		
Other Office Equipment		25.00		
TOTAL APPROPRIATIONS				\$ 12,288.00

U. S. DEPARTMENT OF INTERIOR
GAUGING AND RECORDING RAINFALL AND STREAM FLOW
APPROPRIATIONS

EXPENSE		\$ 3,500.00
Special Services	\$ 2,600.00	
Auto Service	900.00	
TOTAL APPROPRIATIONS		\$ 3,500.00

U. S. DEPARTMENT OF FORESTRY
CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS
APPROPRIATIONS

EXPENSE		\$ 16,000.00
Maintenance and Construction of Firebreaks	\$ 16,000.00	
TOTAL APPROPRIATION		\$ 16,000.00

HEALTH OFFICER

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

APPROPRIATIONS

SALARIES AND WAGES	A	B	C	\$ 55,280.00
1 Health Officer	\$275	\$300	\$325	\$ 3,900.00
3 Deputy Health Officers	200	225	225	7,950.00
1 Clerk	165	170	175	2,090.00
1 Junior Clerk	115	120	125	1,500.00
1 Registrar	130	135	140	1,670.00
2 Stenographers	115	120	125	2,900.00
5 Sanitary and Food Officers	165	170	175	10,355.00
1 Supervising Nurse	150	160	165	1,880.00
4 Public Health Nurses	125	130	135	6,310.00
1 Tuberculosis Nurse	125	130	135	1,530.00
1 Deputy Health Officer (part time)	125	125	125	1,500.00
1 Local District Health Officer	200	200	200	2,400.00
2 Student Nurses	90	90	90	2,160.00
1 Junior Clerk (temporary)	115	120	125	1,380.00
Local District Health Officers, \$7.00 per diem				3,295.00
Local District Health Nurses, \$6.00 per diem				3,000.00
Quarantine Officers, \$5.00 per diem				1,360.00
Emergency Physicians, \$7.00 per diem				100.00
OTHER EXPENSE				\$ 18,560.00
Administrative				\$ 8,565.00
Personal Services Other Than Employees		\$ 25.00		
Expert and Special Services	\$ 25.00			
Services Other Than Personal		\$ 7,480.00		
Express, Freight and Cartage	\$ 50.00			
Laundry	50.00			
Meals and Lodging	50.00			
Postage	250.00			
Repairs to Equipment	80.00			
Telegrams and Telephone	100.00			
Transportation	900.00			
Auto Service	6,000.00			
Supplies and Materials		\$ 800.00		
Handwriting Supplies	\$ 100.00			
Papers, Forms and Covers	400.00			
Record Books	100.00			
Sanitation Supplies	50.00			
Other Office Supplies	150.00			
Fixed Charges and Contributions		\$ 260.00		
Membership Dues	\$ 10.00			
Rent of Office Equipment	250.00			

HEALTH OFFICER—Continued

OTHER EXPENSE—Continued

Conservation of Child Life					\$ 2,200.00
Treatment and Prevention of Communicable Diseases					\$ 5,960.00
Personal Services Other Than Employees			\$ 200.00		
Medical and Surgical Services	\$ 200.00				
Services Other Than Personal				\$ 4,185.00	
Express, Freight and Cartage	\$ 10.00				
Inspecting and Testing	50.00				
Laundry	50.00				
Meals and Lodging	50.00				
Telegrams and Telephone	25.00				
Transportation	3,800.00				
Advertising	200.00				
Supplies and Materials				\$ 1,575.00	
Blankets and Clothing	\$ 100.00				
Medical and Surgical Supplies	1,000.00				
Papers, Forms and Covers	400.00				
Other Office Supplies	75.00				
Food Regulation and Inspection					\$ 725.00
Services Other Than Personal				\$ 635.00	
Meals and Lodging	\$ 35.00				
Transportation	600.00				
Supplies and Materials				\$ 90.00	
Inspection Supplies	\$ 15.00				
Papers, Forms and Covers	75.00				
Sanitary Inspection					\$ 1,110.00
Personal Services Other Than Employees				\$ 50.00	
Expert Services	\$ 50.00				
Services Other Than Personal				\$ 975.00	
Meals and Lodging	\$ 25.00				
Transportation	950.00				
Supplies and Materials				\$ 85.00	
Office Supplies	\$ 35.00				
Other Supplies	50.00				
TOTAL EXPENSE					\$ 73,840.00
OUTLAYS					\$ 1,050.00
Fixed Property and Equipment				\$ 1,050.00	
Office Equipment		\$ 100.00			
Office Furniture		200.00			
Quarantine and Health Center Equipment		250.00			
Real Estate		500.00			
TOTAL APPROPRIATIONS					\$ 74,890.00

REGISTRAR OF VITAL STATISTICS

RECORDING VITAL STATISTICS

APPROPRIATIONS

SALARIES AND WAGES					\$ 6,890.00
1 Indexer	A	B	C		
	\$145	\$150	\$155	\$ 1,860.00	
3 Clerks	130	135	140	5,030.00	
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OTHER EXPENSE					\$ 1,495.00
Services Other Than Personal				\$ 355.00	
Binding		\$ 100.00			
Express, Freight and Cartage			5.00		
Postage			250.00		
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Supplies and Materials				\$ 1,140.00	
Office Supplies		\$ 20.00			
Papers, Forms and Covers			20.00		
Record Books and Sheets			1,100.00		
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TOTAL EXPENSE					\$ 8,385.00
OUTLAYS					\$ 300.00
Fixed Property and Equipment				\$ 300.00	
Office Equipment		\$ 300.00			
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TOTAL APPROPRIATIONS					\$ 8,685.00

OUTSIDE REGISTRAR OF VITAL STATISTICS

RECORDING VITAL STATISTICS

APPROPRIATIONS

EXPENSE				\$ 12,000.00
Recording Fees			\$ 12,000.00	
			<hr/>	
TOTAL APPROPRIATION				\$ 12,000.00

OLIVE VIEW SANATORIUM
TREATMENT AND PREVENTION OF TUBERCULOSIS
APPROPRIATIONS

SALARIES AND WAGES						\$ 38,000.00
1 Fourth Ass't. Supt. Charities F. M. and House	A	B	C	\$ 3,905.00		
Other Employees	\$250	\$275	\$300	34,095.00		
				34,095.00		
OTHER EXPENSE						\$ 44,000.00
Expense				\$ 42,000.00		
Maintenance				2,000.00		
				2,000.00		
TOTAL EXPENSE						\$ 82,000.00
OUTLAYS						\$ 34,200.00
Fixed Property and Equipment				\$ 1,200.00		
Well			\$ 1,200.00			
Structural Improvements				\$ 33,000.00		
				33,000.00		
TOTAL APPROPRIATIONS						\$116,200.00

OLIVE VIEW SANATORIUM—FORESTER
LANDSCAPING AND CARE OF GROUNDS
APPROPRIATIONS

SALARIES AND WAGES						\$ 5,000.00
1 Gardener	A	B	C	\$ 1,800.00		
Labor at \$3.50 per diem	\$150	\$150	\$150	3,200.00		
				3,200.00		
OTHER EXPENSE						\$ 1,000.00
Landscaping Grounds				\$ 1,000.00		
				1,000.00		
TOTAL EXPENSE						\$ 6,000.00
OUTLAYS						\$ 2,000.00
Automatic Sprinkler System				\$ 2,000.00		
				2,000.00		
TOTAL APPROPRIATIONS						\$ 8,000.00

ROAD DEPARTMENT

MAINTENANCE AND CONSTRUCTION COUNTY HIGHWAYS AND BRIDGES

APPROPRIATIONS

GOOD ROAD FUND		\$532,500.00
Administration	\$ 45,000.00	
General Engineering	15,000.00	
Bridge Construction	100,000.00	
Bridge Maintenance	30,000.00	
Equipment	25,000.00	
Equipment Maintenance	30,000.00	
Improvements	7,500.00	
Maintenance Paved Roads not built under General Bond Act	110,000.00	
Supplies and Materials Undistributed	45,000.00	
Santa Barbara Avenue	20,000.00	
Vermont Avenue	25,000.00	
San Gabriel Canyon Road	10,000.00	
Arroyo Seco Road	5,000.00	
Santa Monica Boulevard	35,000.00	
Arden Drive	30,000.00	
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HIGHWAY MAINTENANCE FUND		\$327,500.00
Maintenance of Paved Roads built under General Bond Act	\$300,000.00	
Materials Undistributed	27,500.00	
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SUPERVISORIAL ROAD DISTRICTS FUND		\$535,000.00
Maintenance Dirt Roads		
First District	\$200,000.00	
Third District	35,000.00	
Fourth District	230,000.00	
Fifth District	70,000.00	
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SUPERVISORIAL ROAD DISTRICTS—SPECIAL FUND		\$ 66,750.00
Maintenance and Repairs of Main Secondary Roads		
First District	\$ 25,000.00	
Third District	4,250.00	
Fourth District	28,750.00	
Fifth District	8,750.00	
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GENERAL FUND		\$190,000.00
Road Construction		
First District—La Brea Canyon Road	\$120,000.00	
Fourth District—College Avenue	70,000.00	
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TOTAL APPROPRIATIONS		\$1,651,750.00

PUBLIC WELFARE

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

APPROPRIATIONS

SALARIES AND WAGES				\$ 3,480.00
	A	B	C	
1 Assistant Secretary	\$165	\$165	\$165	\$ 1,980.00
1 Stenographer	115	120	125	1,500.00
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OTHER EXPENSE				\$ 905.00
Services Other Than Personal				\$ 819.00
Postage		\$ 50.00		
Transportation		69.00		
Auto Service		700.00		
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Supplies and Materials				\$ 86.00
Handwriting Supplies		\$ 6.00		
Papers, Forms and Covers		50.00		
Other Office Supplies		30.00		
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TOTAL EXPENSE				\$ 4,385.00
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TOTAL APPROPRIATIONS				\$ 4,385.00

OUTDOOR RELIEF

RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS

SALARIES AND WAGES	A	B	C	\$101,660.00
1 Third Assistant Superintendent of Charities	\$250	\$275	\$300	\$ 3,600.00
1 Chief Clerk—Accounts	180	190	200	2,230.00
1 Chief Clerk—Social	165	170	175	2,100.00
1 Supervisor Industrial Extension Bureau	140	150	160	1,920.00
3 Clerks	130	135	140	4,885.00
1 Telephone Operator	115	115	115	1,380.00
3 Stenographers	115	120	125	4,470.00
1 Stenographer	130	135	140	1,680.00
1 Messenger	80	85	90	1,080.00
1 Senior Commissary Clerk	135	140	145	1,740.00
2 Commissary Clerks	115	120	125	2,820.00
31 Field Visitors	140	150	160	57,630.00
10 Student Visitors	100	105	110	12,325.00
Vacation and Sick Relief				3,800.00
				\$349,900.00
OTHER EXPENSE				\$308,600.00
Services Other Than Personal				\$308,600.00
Board and Care of Indigents		\$30,000.00		
Burials—Indigents		50.00		
Cash—Indigents		135,000.00		
Expense—Field Visitors		2,000.00		
Express—Freight and Cartage		1,500.00		
Merchandise—Indigents		115,000.00		
Postage		500.00		
Telegrams and Telephone		350.00		
Transportation		20,000.00		
Auto Service		4,200.00		
Supplies and Materials				\$ 6,300.00
Drugs—Sundries and Store Expense		\$ 4,500.00		
Handwriting Supplies		100.00		
Papers, Forms and Covers		1,000.00		
Record Books		350.00		
Other Office Supplies		350.00		
Fixed Charges and Contributions				\$ 35,000.00
Rent		\$ 35,000.00		
TOTAL EXPENSE				\$451,560.00
OUTLAYS				\$ 2,100.00
Fixed Property and Equipment				\$ 2,100.00
Office Furniture		\$ 1,000.00		
Filing Cabinets		1,000.00		
Typewriter		100.00		
TOTAL APPROPRIATIONS				\$453,660.00

STATE AID FOR CHILDREN
CARE OF DEPENDENT CHILDREN
APPROPRIATIONS

STATE AID FOR CHILDREN	\$170,000.00
TOTAL APPROPRIATION	\$170,000.00

OUTDOOR RELIEF—SALVAGE

RECLAMATION OF WASTE MATERIAL FOR DISTRIBUTION AMONG POOR
APPROPRIATIONS

SALARIES AND WAGES			\$12,065.00
	A	B	C
1 Salvage Manager	\$180	\$190	\$200
1 Clerk	130	135	140
1 Stenographer	115	120	125
1 Truck Driver	125	130	135
1 Sorter at \$4.25 per diem			1,540.00
1 Sorter at \$4.25 per diem			1,565.00
2 Utility Men at \$4.25 per diem (Contract)			3,130.00
Vacation and Sick Relief			400.00
			\$ 7,750.00
OTHER EXPENSE			\$ 7,750.00
Services Other Than Personal			\$ 900.00
Merchandise		\$ 700.00	
Repairs to Equipment		100.00	
Transportation		100.00	
			\$ 6,850.00
Supplies and Materials			\$ 6,850.00
Clothing		\$ 250.00	
Fumigating Materials and Drugs		150.00	
Laundry Supplies		150.00	
Office Supplies		50.00	
Sewing Supplies		4,000.00	
Shoe Findings		1,000.00	
Other Supplies		500.00	
Miscellaneous Expense		750.00	
			\$ 19,815.00
TOTAL EXPENSE			\$ 19,815.00
OUTLAYS			\$ 2,100.00
Fixed Property and Equipment			\$ 2,100.00
Laundry Equipment		\$ 500.00	
Office Furniture		200.00	
Sewing Machines		1,200.00	
Shoe Machine		200.00	
			\$ 21,915.00
TOTAL APPROPRIATIONS			\$ 21,915.00

CEMETERY
BURIAL OF POOR
APPROPRIATIONS

SALARIES AND WAGES	A	B	C	\$	5,781.00
1 Superintendent (with house)	\$135	\$140	\$150	\$	1,800.00
3 Laborers at \$4.00 per diem					3,756.00
Extra Compensation for Disinterment of Bodies at \$2.50 each					50.00
Vacation and Sick Relief					175.00
OTHER EXPENSE				\$	335.00
Services Other Than Personal				\$	135.00
Postage		\$ 10.00			
Repairs to Equipment			100.00		
Water Service			25.00		
Supplies and Materials				\$	200.00
Headboards and Lumber		\$ 100.00			
Hardware and Tools			75.00		
Hose			15.00		
Office Supplies			10.00		
TOTAL EXPENSE				\$	6,116.00
OUTLAYS				\$	15,000.00
Fixed Property and Equipment Crematory or New Cemetery				\$	15,000.00
				\$	15,000.00
TOTAL APPROPRIATIONS				\$	21,116.00

FARM

CARE OF POOR IN INSTITUTIONS

APPROPRIATIONS

SALARIES AND WAGES

\$111,837.00

		A	B	C	
1 Second Asst. Supt. of Charities	F.M. and house	\$250	\$275	\$300	\$ 3,600.00
1 Resident Physician	"	250	250	250	3,000.00
1 Steward	"	175	185	200	2,220.00
1 Head Bookkeeper	"	130	135	140	1,620.00
1 Bookkeeper (Male)	"	120	125	130	1,560.00
1 Stenographer (Male)	"	100	105	110	1,320.00
1 Stenographer	"	85	90	95	1,125.00
1 Storekeeper	"	105	110	115	1,330.00
1 Truck Driver		135	140	145	1,740.00
1 Truck Driver (Sundays)	1 M.	20	20	20	240.00
1 Laundryman	F.M.	105	110	115	1,380.00
1 Ironer at \$3.00 per diem					468.00
2 Nurses	F.M.	105	110	115	2,620.00
1 Warden—Psychopathic Ward	"	115	120	125	1,500.00
1 Matron—Psychopathic Ward	"	95	100	110	1,320.00
1 Matron—Women's Ward	"	95	100	110	1,320.00
5 Assistant Matrons	"	80	85	90	5,125.00
1 Orderly	"	70	70	70	840.00
4 Orderlies	"	60	65	65	3,010.00
1 Utility Man	"	70	75	80	910.00
2 Porters	"	60	65	65	1,520.00
2 Waiters	"	55	60	60	1,405.00
1 Watchman	"	100	105	110	1,230.00
1 General Maintenance Man	"	120	125	130	1,495.00
1 Farmer	"	135	140	150	1,800.00
1 Dairyman	"	135	140	150	1,675.00
1 Dairy Hand	"	85	85	85	1,020.00
1 Dairy Hand	"	70	75	75	900.00
8 Milkers	"	90	95	100	9,240.00
1 Chef	"	130	135	140	1,680.00
1 Second Cook	"	100	105	110	1,320.00
1 Third Cook	"	75	80	85	920.00
1 Baker	"	80	85	90	1,080.00
1 Meat Cutter	"	60	65	75	765.00
2 Pot Washers	"	50	55	55	1,240.00
3 Inmate Helpers	"	20	20	20	720.00
12 Inmate Helpers	"	15	15	15	2,160.00
15 Inmate Helpers	"	10	10	10	1,800.00
50 Inmate Helpers	"	5	5	5	3,000.00
75 Inmate Helpers	"	2½	2½	2½	2,250.00
1 Occulist (2 days per mo.) \$10.00 per diem					240.00
20 Laborers at \$2.75 per diem—Sundays, overtime and irrigating \$3.00 per diem F.M.					17,215.00
1 Chief Engineer		185	190	200	2,260.00
2 Operating Engineers		160	170	175	4,200.00
1 Fireman		115	120	125	1,420.00
1 Electrician at \$8.00 per diem					2,504.00
1 Relief Engineer and Utility Man		160	170	175	\$ 2,090.00
1 Tractor Driver at \$5.00 per diem	F.M.				1,785.00
2 Attendants (8 months)	"	60	65	65	960.00

FARM—Continued

SALARIES AND WAGES—Continued

		A	B	C	
2 Assistant Matrons (8 months)	“	80	85	90	1,280.00
1 Porter (8 months)	“	60	65	65	480.00
1 Porter	“	60	65	65	720.00
Vacation and Sick Relief					3,215.00

OTHER EXPENSE

\$217,515.00

Administrative					\$ 4,831.00
Services Other Than Personal			\$ 3,906.00		
Auto Service	\$	175.00			
Express, Freight and Cartage		2,300.00			
Postage		235.00			
Telegrams and Telephone		646.00			
Advertising Stock Sales		500.00			
Auto Service		50.00			
Supplies and Materials			\$ 925.00		
Papers, Forms and Covers	\$	525.00			
Other Office Supplies		400.00			
Professional Care of Patients					\$ 2,775.00
Services Other Than Personal			\$ 275.00		
Transportation	\$	275.00			
Supplies and Materials			\$ 2,500.00		
General Ward Supplies	\$	1,500.00			
Medical and Surgical Supplies		1,000.00			
General House and Property Expense					\$31,100.00
Building Maintenance	\$	5,000.00			
Equipment Maintenance		6,000.00			
Electric Lighting		1,500.00			
Fire Protection		100.00			
Grounds and Landscaping		500.00			
Plumbing and Steamfitting		1,000.00			
Power Plant Maintenance and Operation		17,000.00			
Dairy Expense					\$ 50,000.00
Distillate	\$	500.00			
Feed		45,000.00			
Miscellaneous Dairy Supplies and Services		3,350.00			
Milk Cans, Pails, etc.		500.00			
Registering Stock		150.00			
Veterinary Services		500.00			
Departmental Expense					\$110,610.00
Housekeeping Expense	\$	5,500.00			
Kitchen and Dining Room Expense		3,600.00			
Laundry Expense		1,200.00			
Steward's Expense		200.00			
Recreation and Amusement		200.00			

FARM—Continued

OTHER EXPENSE—Continued

Morgue Expense	150.00	
Provisions	87,500.00	
Bread	\$ 10,000.00	
Butter and Eggs	2,200.00	
Fruit and Vegetables	4,500.00	
Groceries	22,000.00	
Meat and Fish	19,500.00	
Milk and Cream	24,000.00	
Potatoes	3,300.00	
Tobacco and Matches	2,000.00	
Clothing	11,000.00	
Ice	150.00	
Operation of Motor Truck	1,110.00	
Truck Garden and Orchard		\$ 600.00
Spraying and Fumigating	\$ 400.00	
Gardener's Supplies	100.00	
Seeds and Plants	100.00	
Field Crop Expense		\$ 8,729.00
Boots and Coats	\$ 100.00	
Cutting Wood and Baling Hay	750.00	
Fertilizers and Seeds	3,000.00	
Irrigating Expense	750.00	
Killing Gophers	100.00	
Maintenance and Operation Tractor	1,200.00	
Oil, Gas and Small Tools	150.00	
Rent of Land	1,371.00	
Water Assessment and Rentals	1,296.00	
Weight Slips	12.00	
Stable Expense		\$ 6,225.00
Feed	\$ 5,000.00	
Stable Expense	1,200.00	
Veterinary Service and Supplies	25.00	
Poultry Yard Expense		\$ 525.00
Feed	\$ 500.00	
Miscellaneous Supplies and Expense	25.00	
Hog Yard Expense		\$ 2,120.00
Feed	\$ 2,000.00	
Veterinary Service and Supplies	120.00	
TOTAL EXPENSE		\$329,352.00
OUTLAYS		\$194,790.00
Fixed Property and Equipment		\$ 24,765.00
Cultivators, Harrows and Plows	\$ 450.00	
Household Furniture	2,000.00	
Irrigating Pipe	1,000.00	

FARM—Continued

OUTLAYS—Continued

Kitchen and Dining Room Equipment	500.00	
Machinery and Small Tools	750.00	
Office Equipment	250.00	
Other Farm Equipment	250.00	
Single Action Triplex Pump	400.00	
Surgical Equipment	100.00	
Autocar Truck	3,200.00	
Fences	1,500.00	
Farm Wagon	200.00	
Light Tractor and Plow Equipment	1,200.00	
One Team Mares	500.00	
Ensilage Cutter	600.00	
New Pipe Elbows and Distributor for Ensilage Cutter	200.00	
Resurfacing Paved Streets	500.00	
Wheel Chairs	300.00	
Drug Room Equipment	250.00	
Fire Fighting Equipment	300.00	
Heavy Tinware for Kitchen Use	150.00	
Milk Cans (7-Gallon) for Kitchen Use	200.00	
Repairs to Boiler Setting	500.00	
New Vacuum Pump for Milking Machine	160.00	
Equipment for Blacksmith Shop	300.00	
Decomposed Granite for Roads and Corrals	500.00	
One 40-Gal. Steam Jacket Kettle for Bakery	180.00	
Repairs to Heating System and New Traps	500.00	
Steam Turbine Centrifuge	200.00	
Power House Repairs	7,625.00	
One Feed Water Heater	\$ 2,300.00	
Feed Water Receiving Tank	550.00	
New Steam Heater Connection	600.00	
Motor Driven Centrifugal Brine Pump	175.00	
Integrating Watt Hour Meter	350.00	
Feed Control Electrical Motor for Water Pump	1,100.00	
Motor Driven Centrifugal Pump	1,800.00	
Oil Extractor, Lagonda or equal	750.00	
Structural and Non-Structural Improvements		\$170,025.00
Concrete Inclines to Buildings	\$ 300.00	
Insulating Steam Lines	175.00	
Materials—Miscellaneous	300.00	
Special Roof Repairs—Men's Ward	600.00	
Two Silos	5,000.00	
Additional Space for Psychopathic Patients	60,000.00	
Bath and Ward Buildings	45,000.00	
Stock Sheds—Material only	2,500.00	
Roofed Sun and Air Court for Psychopathic Patients	500.00	
Complete Implement Shed	250.00	
Topping Eucalyptus Trees	2,000.00	
Extraordinary Repairs	53,400.00	
Tuberculosis Building	\$ 50,000.00	
Interior Painting	2,500.00	
Repair and Paint Window Screens and Sash	600.00	
Repair Gutters and Eave Troughs	300.00	

TOTAL APPROPRIATIONS

\$524,142.00

HOSPITAL
CARE AND TREATMENT OF SICK AND DISABLED
APPROPRIATIONS

SALARIES AND WAGES

\$621,940.00

		A	B	C	
1 First Asst. Supt. of Charities	F.M.	\$400	\$400	\$400	\$ 4,800.00
1 Steward	3 M.	250	250	275	3,300.00
1 Property Man	1 M.	175	175	175	2,100.00
1 Chief Clerk	"	180	190	200	2,320.00
1 Bookkeeper	"	160	165	170	2,040.00
1 Bookkeeper	"	145	150	155	1,740.00
1 Requisition Clerk	"	130	135	140	1,605.00
2 Admitting Clerks	"	130	135	140	3,320.00
3 Clerks	"	130	135	140	4,950.00
7 Clerks	"	115	120	125	9,955.00
3 Stenographers	"	130	135	140	5,000.00
1 Storekeeper	F.M.	105	110	115	1,860.00
5 Telephone Operators	1 M.	115	120	125	7,240.00
1 Chief Warder	"	150	150	150	1,800.00
6 Warders	"	140	145	150	10,460.00
1 Watchman	"	140	145	150	1,720.00
6 Elevator Operators	F.M.	80	85	90	6,290.00
2 Gatemen	1 M.	105	110	115	2,880.00
1 Gateman	"	90	95	100	1,200.00
1 Messenger	F.M.	50	55	60	720.00
3 Ambulance Men	1 M.	135	140	145	5,055.00
1 Chief Ambulance Man	1 M.	145	150	155	1,860.00
1 Chief Resident Medical Physician	F.M.	250	275	300	3,400.00
1 Resident Psychiatrist	"	325	325	325	3,900.00
1 Resident Physician	"	175	185	200	2,160.00
1 Resident Consulting Tuberculosis Physician	1 M.	125	135	150	1,800.00
1 Resident Admitting Physician	F.M.	125	135	150	1,740.00
1 Resident Urologist	"	200	225	250	2,700.00
1 Asst. Psychiatrist (part time)	"	125	135	150	1,725.00
1 Chief Anesthetist	"	175	185	200	2,400.00
1 Dentist	1 M	175	185	200	2,160.00
1 Dietitian	F.M.	115	120	125	1,500.00
1 Druggist	1 M.	175	175	175	2,100.00
2 Assistant Druggists	"	125	130	135	3,065.00
2 Pathologists (1 half time, 1 full time)	"	200	225	250	2,520.00
1 Chief X-Ray Service (part time)	"	50	50	50	600.00
1 Resident Roentgenologist	F.M.	175	185	200	2,210.00
1 Technician	F.M.	115	120	125	1,395.00
1 Registrar	1 M.	145	150	155	1,860.00
2 Technicians	F.M.	115	120	125	2,940.00
2 Masseurs	"	105	110	115	2,610.00
2 Hydrotherapy Attendants	"	90	95	100	2,280.00
1 Superintendent Nurses	"	175	185	200	2,400.00
1 First Asst. Supt. Nurses	"	135	140	150	1,800.00
1 Asst. Supt. Nurses—Instructress	"	135	140	150	1,800.00
1 Second Asst. Supt. Nurses	"	120	125	130	1,560.00
1 Night Asst. Supt. Nurses	"	120	125	130	1,470.00
1 Head Surgical Nurse	F.M.	\$130	\$135	\$140	\$ 1,680.00
3 Supervising Nurses	"	115	120	125	4,395.00
35 Graduate Nurses	"	105	110	115	42,240.00

HOSPITAL—Continued

SALARIES AND WAGES—Continued

		A	B	C	
50 Graduate Nurses	F.M.	95	100	105	63,600.00
25 Nurses	"	75	80	80	6,000.00
30 Post Graduate Nurses	"	30	30	30	2,160.00
50 Senior Nurses	"	30	30	30	14,440.00
50 Intermediate Nurses	"	25	25	25	10,500.00
75 Junior Nurses	"	20	20	20	10,800.00
1 Instructor—Internes	1 M.	250	250	250	3,000.00
42 Internes (Uniforms)	F.M.	20	30	30	11,160.00
3 Matrons	"	80	85	90	2,960.00
25 Ward Maids	1 M.	80	85	85	} 25,885.00
10 Ward Maids	F.M.	55	60	60	
5 Ward Maids	"	50	55	55	
20 Orderlies	"	70	70	70	} 39,000.00
15 Orderlies	"	65	70	70	
15 Orderlies	"	60	65	65	
10 Orderlies	"	55	60	60	
10 Orderlies	"	50	55	55	
2 Assistants to Steward	"	115	120	125	2,880.00
10 Utility Men	"	65	70	70	} 47,700.00
15 Utility Men	"	60	65	65	
35 Utility Men	"	55	60	60	
15 Utility Men	"	50	55	55	
20 Utility Men	"	45	50	50	
15 Utility Men	"	40	45	45	
10 Utility Men	"	35	35	35	
1 Laundryman	1 M.	150	160	175	2,100.00
1 Washerwoman	"	115	120	125	1,500.00
5 Laundry Helpers	F.M.	70	75	80	} 30,255.00
5 Laundry Helpers	"	65	70	75	
15 Laundry Helpers	"	60	65	65	
18 Laundry Helpers	"	50	55	55	
12 Laundry Helpers	1 M.	80	85	85	
15 Laundry Helpers	"	70	75	80	
5 Laundry Helpers	F.M.	45	50	50	
10 Laundry Helpers	"	40	45	45	
10 Laundry Helpers	"	35	35	35	
1 Seamstress	1 M.	100	105	110	1,320.00
4 Seamstresses	"	90	95	100	4,595.00
1 Seamstress	F.M.	20	20	20	240.00
1 Chef	3 M.	175	185	200	2,160.00
1 Butcher	F.M.	70	75	75	900.00
1 Baker	"	125	125	125	1,500.00
1 Cook	"	140	145	150	1,750.00
1 Cook	"	110	115	125	1,500.00
1 Second Cook	"	125	130	135	1,515.00
1 Cook	"	75	80	85	920.00
2 Order Cooks	"	75	80	85	1,875.00

HOSPITAL—Continued

SALARIES AND WAGES—Continued

		A	B	C	
2 Cooks	F.M.	65	70	70	1,620.00
1 Night Cook	"	85	90	95	1,080.00
1 Chief Dishwasher	"	80	85	90	1,030.00
5 Waiters	F.M.	65	70	70	} 14,830.00
10 Waiters	"	60	65	65	
10 Waiters	"	55	60	60	
10 Waiters	"	50	55	55	
5 Waiters	"	45	50	50	
5 Waiters	"	40	45	45	
5 Waiters	"	35	35	35	
5 Kitchen Helpers	F.M.	65	70	70	} 20,535.00
5 Kitchen Helpers	"	60	65	65	
10 Kitchen Helpers	"	55	60	60	
10 Kitchen Helpers	"	50	55	55	
10 Kitchen Helpers	"	45	50	50	
5 Kitchen Helpers	"	40	45	45	
5 Kitchen Helpers	"	35	35	35	
10 Women Attendants	"	70	70	70	} 22,140.00
10 Women Attendants	"	65	70	70	
10 Women Attendants	"	60	65	65	
10 Women Attendants	"	55	60	60	
10 Women Attendants	"	50	55	55	
1 Head Gardener	1 M.	135	140	145	1,740.00
3 Gardeners	"	105	110	115	4,020.00
1 Gardener Helper	F.M.	65	70	75	1,380.00
1 Chief Engineer	1M.	205	215	225	2,700.00
4 Operating Engineers		160	170	175	8,400.00
4 Firemen		115	120	125	5,900.00
6 Carpenters—1st Class—at \$8.00 per diem					12,520.00
2 Electricians—1st Class—at \$8.00 per diem					5,008.00
2 Plumbers—1st Class—at \$9.00 per diem					5,634.00
1 Steamfitter at \$9.00 per diem					2,817.00
1 General Maintenance Man at \$6.00 per diem					1,878.00
6 Painters at \$7.00 per diem					10,955.00
1 Plasterer as needed					500.00
1 Tile Setter as needed					500.00
2 Laborers at \$4.00 per diem					2,504.00
1 Skilled Laborer \$4.25-\$4.50-\$4.50					1,409.00
Vacation and Sick Relief					14,000.00
Special Nurses					2,000.00

OTHER EXPENSE

\$551,964.00

Administration

Services Other Than Personal

Express, Freight and Cartage	\$ 400.00
Stationery and Printing	5,500.00
Telephones	2,000.00
Transportation	150.00
Auto Service	250.00

\$ 8,300.00

\$ 11,050.00

HOSPITAL—Continued

OTHER EXPENSE—Continued

Supplies and Materials

Diplomas and Class Pins	\$ 600.00	
Miscellaneous Expense	150.00	
Office Expense and Postage	2,000.00	
		\$ 2,750.00

Professional Care of Patients

Apparatus and Instruments	\$ 2,200.00	
Alcohol, Liquors and Wines	1,000.00	
Cotton, Gauze and Muslin	18,000.00	
Dental and Optical Supplies	1,000.00	
General Ward Supplies	10,000.00	
Medical and Surgical Supplies	25,000.00	
Outside Patients	1,350.00	
Pathological Laboratory	1,500.00	
Uniforms and Books for Nurses and Internes	5,000.00	
X-Ray Supplies	6,000.00	
		\$ 71,050.00

Departmental

Ambulance Operations	\$ 3,500.00	
Clothing	5,500.00	
Dining Room Supplies	10,000.00	
Housekeeping Supplies	42,000.00	
Kitchen Supplies	3,500.00	
Laundry	10,000.00	
Morgue Expense	1,700.00	
Provisions	277,435.00	
Bread	\$ 15,000.00	
Butter and Eggs	50,000.00	
Fruit and Vegetables	20,000.00	
Groceries	50,000.00	
Meat, Fish and Poultry	55,000.00	
Milk and Cream	77,000.00	
Potatoes	10,000.00	
Tobacco	185.00	
Ice	250.00	
		\$353,835.00

Paper Bags, etc.

200.00

General House and Property Expense

Auxiliary Alarm Boxes	\$ 619.00	
Engine Room Operations	65,000.00	
Extraordinary Painting	3,000.00	
Fire Protection and Supplies	500.00	
Grounds and Landscaping	1,200.00	
Gas and Electricity	3,510.00	
Maintenance	34,300.00	
Ambulance	\$ 4,500.00	
Buildings	9,000.00	
Engine Room Equipment	2,000.00	
Equipment	7,500.00	
Elevators	1,000.00	
Lighting System	4,800.00	
Plumbing and Steam Fitting	5,500.00	
		\$116,029.00

Water

7,000.00

Salt for Water Softener

900.00

TOTAL EXPENSE

\$1,173,904.00

HOSPITAL—Continued

OUTLAYS		\$223,878.00
Fixed Property and Equipment		\$ 70,578.00
Apparatus—Instruments	\$ 4,000.00	
Curtains and Awnings	750.00	
Dental Equipment	1,000.00	
Food Carts	2,500.00	
Household Furniture and Equipment	2,500.00	
Household Equipment—Nurses' Home	2,500.00	
Kitchen Equipment and Utensils	1,000.00	
Laboratory Equipment	1,000.00	
Laundry Equipment	2,000.00	
Office Furniture	1,000.00	
Sterilizing Hoppers	1,500.00	
Scales	50.00	
Stretchers	50.00	
Tools—Fittings and Equipment	100.00	
Typewriter	90.00	
Ward Furniture	1,658.00	
X-Ray Equipment	2,500.00	
Ambulance and Vehicles	2,500.00	
Portable Refrigerators	500.00	
Linen Room Equipment	500.00	
Equip. and Furnishing for Contagion Unit	25,000.00	
New 200 K.W. Generator and Engine	15,000.00	
1 New Booster Pump, 5-in., Centrifugal	1,500.00	
One 2-inch Centrifugal Brine Pump for Ice Plant	350.00	
60 New Ice Cans	360.00	
Four 3/4-inch Keeler Regulators	85.00	
One 3-inch Hot Water Meter	400.00	
One Oil Tank Gauge	185.00	
Structural and Non-Structural Improvements		\$153,300.00
Bars on Psychopathic Ward	\$ 1,000.00	
Contagion Pavilion—New	125,000.00	
Help Cottage	15,000.00	
Plunge	1,800.00	
Mechanical Building	10,000.00	
Certain Plumbing Alterations	500.00	
TOTAL APPROPRIATIONS		\$1,397,782.00

STATE HOSPITALS

CARE OF HARMLESS AND CRIMINAL INSANE

APPROPRIATIONS

EXPENSE		\$ 39,740.00
Sonoma State Home	\$ 38,000.00	
Southern California State Hospital	1,500.00	
Stockton State Hospital	240.00	
TOTAL APPROPRIATIONS		\$ 39,740.00

PSYCHOPATHIC COURT WARDS

CARE OF HARMLESS INSANE

APPROPRIATIONS

OTHER EXPENSE		\$ 22,625.00
Srevices Other Than Personal	\$ 22,625.00	
Board and Care	\$ 18,500.00	
Cash to Court Wards	750.00	
Transportation	3,000.00	
Telegrams and Telephone	175.00	
Medical and Dental Service	75.00	
Express, Freight and Cartage	75.00	
Meals	50.00	
TOTAL EXPENSE		\$ 22,625.00
TOTAL APPROPRIATIONS		\$ 22,625.00

JAIL
CUSTODY OF PRISONERS
APPROPRIATIONS

SALARIES AND EXPENSES	A	B	C	\$ 43,770.00
1 Jailer	\$200	\$200	\$200	\$ 2,400.00
2 Clerks	165	170	175	4,200.00
1 Finger Print Clerk	160	165	175	2,100.00
1 Assistant Finger Print Clerk	160	165	170	2,040.00
12 Turnkeys	155	160	165	23,190.00
4 Matrons	125	130	135	6,240.00
1 Cook	150	150	150	1,800.00
1 Junior Deputy at \$5.00 per diem				1,800.00
				\$ 53,405.00
OTHER EXPENSE				
Personal Services Other Than Employees				\$ 2,300.00
Jail Guards				\$ 2,300.00
Services Other Than Personal				\$ 37,215.00
Board to Prisoners			\$35,000.00	
Express, Freight and Cartage			5.00	
Gas, Light and Power			720.00	
Postage			90.00	
Repairs to Equipment			750.00	
Transportation			50.00	
Water			600.00	
Supplies and Materials				\$ 8,890.00
Drugs—Hospital			\$ 650.00	
Dry Goods—Clothing			4,000.00	
Handwriting Supplies			30.00	
Ice			1,000.00	
Janitors' Supplies			1,525.00	
Kitchen Supplies			450.00	
Office Supplies			200.00	
Papers, Forms and Covers			260.00	
Record Books			125.00	
Other Supplies			650.00	
Maintenance				\$ 5,000.00
TOTAL EXPENSE				\$ 97,175.00
OUTLAYS				
Fixed Property and Equipment				\$ 450.00
Kitchen Equipment			\$ 150.00	
Office Furniture			200.00	
Photographic Equipment			100.00	
Structural and Non-Structural Improvements				\$600,000.00
New Jail Building				\$600,000.00
TOTAL APPROPRIATIONS				\$697,625.00

ROAD CREW
CUSTODY OF PRISONERS
APPROPRIATIONS

SALARIES AND WAGES						\$ 6,780.00
1 Cook	3 M.	A	B	C		
1 Captain		\$100	\$100	\$100	\$ 1,200.00	
2 Guards		165	165	165	1,980.00	
		150	150	150	3,600.00	
TOTAL APPROPRIATIONS					\$ 6,780.00	

PRISONERS CAMP AND WAGES TO PRISONERS
APPROPRIATION

PRISONERS CAMP AND WAGES TO PRISONERS	\$ 15,000.00
TOTAL APPROPRIATION	\$ 15,000.00

JUVENILE HALL
CARE OF JUVENILE COURT WARDS
APPROPRIATIONS

SALARIES ADD WAGES		\$ 36,900.00
	A B C	
1 Superintendent Juvenile Hall and El Retiro	F.M. \$200 \$225 \$225	\$ 2,700.00
1 Physician—1/2 time	1 M. 165 165 165	1,980.00
1 Psychological Examiner	150 150 150	1,800.00
1 Physician—Male—Part time	150 150 150	1,800.00
1 Stenographer and Clerk	F.M. 100 105 110	1,320.00
1 Office Matron	" 115 115 115	1,380.00
1 Senior Attendant—Male	" 115 115 115	1,380.00
3 Attendants—Male	" 80 85 90	3,010.00
1 Female Attendant	" 80 85 90	980.00
1 Receiving Nurse	" 95 100 105	1,260.00
1 Nurse for Care of Children	" 40 40 40	480.00
3 Nurses—Hospital	" 95 100 105	3,660.00
11 Matrons	" 80 85 90	11,370.00
1 Poultry Matron	" 80 85 115	1,380.00
1 Cook	" 100 100 100	1,200.00
1 Matron for New Building	" 80 85 90	960.00
1 Student Worker—Male	" 10 10 10	120.00
1 Student Worker—Female	" 10 10 10	120.00
OTHER EXPENSE		\$ 53,814.00
Services Other Than Personal		\$ 9,319.00
Express, Freight and Cartage	\$ 10.00	
Heat, Light and Water	3,650.00	
Laundry	4,500.00	
Postage	60.00	
Repairs to Equipment	175.00	
Telegrams and Telephone	848.00	
Transportation and Meals	60.00	
Blacksmithing	16.00	
Supplies and Materials		\$34,495.00
Athletic Goods and Games	\$ 50.00	
Bedding	1,200.00	
Cleaning and Sanitation Supplies	1,800.00	
Clothing and Dry Goods	5,000.00	
Cobbler Supplies	200.00	
Garden Supplies	200.00	
Hospital	1,200.00	
Household Furnishings	1,500.00	
Ice	540.00	
Mechanics' Materials	400.00	
Office Supplies	580.00	
Poultry Yard and Hog Supplies	1,200.00	
Provisions and Food Supplies	20,000.00	
Tent Parts and Other Supplies	500.00	
Linoleum	125.00	
Maintenance		\$ 10,000.00
TOTAL EXPENSE		\$ 90,714.00

JUVENILE HALL—Continued

OUTLAYS	\$ 9,015.00
Fixed Property and Equipment	\$ 3,345.00
Fire Fighting Apparatus	\$ 100.00
Hospital Equipment	100.00
Live Stock	300.00
Office File	70.00
Beds	500.00
Ice Box	500.00
Sewing Machine	40.00
Electric Washer	375.00
Clocks	50.00
Dental Equipment	325.00
Psychological Equipment	100.00
Rugs	650.00
Telephone System	185.00
Vacuum Cleaner	50.00
	\$ 5,670.00
Structural and Non-Structural Improvements	\$ 5,670.00
Store and Cooling Building	\$ 1,000.00
New Poultry House with Concrete Floor	350.00
150 Squares Roofing	900.00
Cement Walks and Drives	925.00
Gravel Roads and Walks	300.00
Painting Exterior and Interior—All Buildings	1,200.00
Laundry Trays and Hot Water	120.00
Replaced Roof Porches—5 squares	} 400.00
Replace Main and Shed Roofs	
Re-screen Back Porch	
Screen for 10 Windows	
Extend Hot Water Main Building to Annex	200.00
Heating New School Bungalow	175.00
Linoleum	100.00
	\$ 99,729.00
TOTAL APPROPRIATIONS	\$ 99,729.00

EL RETIRO
CARE OF JUVENILE COURT WARDS
APPROPRIATIONS

SALARIES AND WAGES						\$ 6,575.00
		A	B	C		
1 Assistant Superintendent	F.M.	\$125	\$125	\$125	\$	1,500.00
3 Matrons	"	80	85	90		3,035.00
1 Farmer and Utility Man	"	110	110	110		1,320.00
6 Student Workers	"	10	10	10		720.00
						\$ 14,405.00
OTHER EXPENSE						
Personal Services Other Than Employees						\$ 90.00
Other Services						\$ 90.00
Services Other Than Personal						\$ 2,410.00
Express, Freight and Cartage						\$ 75.00
Maintenance						800.00
Postage						10.00
Repairs to Equipment						50.00
Telegrams and Telephone						75.00
Transportation						200.00
Water and Light						1,200.00
Supplies and Materials						\$ 8,905.00
Automobile Supplies						\$ 25.00
Bedding						500.00
Cleaning and Sanitation Supplies						200.00
Clothing and Dry Goods						1,000.00
Dining Room and Kitchen Utensils						500.00
Electrical Supplies						90.00
Fuel and Illuminants						390.00
Hay, Fodder and Feed						450.00
Hospital Supplies						100.00
Ice						125.00
Mechanics' Materials						300.00
Papers, Forms and Covers						25.00
Provisions						5,000.00
Vocational and Industrial Supplies						200.00
Maintenance						\$ 3,000.00
TOTAL EXPENSE						\$ 20,980.00
OUTLAYS						\$ 3,400.00
Fixed Property and Equipment						\$ 1,250.00
Furniture						\$ 400.00
Hardware and Tools						150.00
Linoleum						100.00
Vocational and Industrial Equipment						250.00
Recreation Equipment						250.00
Fire Equipment						100.00
Structural and Non-Structural Improvements						\$ 2,150.00
Plumbing Alterations						\$ 200.00
Store Room						800.00
Barn, Tool House, Garage, etc.						1,000.00
Telephone System—4 Stations						100.00
Board Walk to Swimming Pool						50.00
TOTAL APPROPRIATIONS						\$ 24,380.00

STATE REFORM SCHOOLS
CORRECTION SCHOOLS FOR MINORS
APPROPRIATIONS

EXPENSE		\$ 50,000.00
California School for Girls	\$ 8,000.00	
Preston School of Industry	24,000.00	
Whittier State School	18,000.00	
TOTAL APPROPRIATIONS	\$ 50,000.00	

PROBATION COMMITTEE
SUPERVISION OF JUVENILE DETENTION INSTITUTION
APPROPRIATIONS

OTHER EXPENSE		\$ 100.00
Services Other Than Personal	\$ 100.00	
Transportation	\$ 50.00	
Auto Service	50.00	
TOTAL EXPENSE	\$ 100.00	
TOTAL APPROPRIATIONS	\$ 100.00	

PROBATION DEPARTMENT
SUPERVISION OF COURT WARDS
APPROPRIATIONS

SALARIES AND WAGES	A	B	C	\$ 70,142.00
1 Chief Probation Officer	\$275	\$275	\$275	\$ 3,300.00
1 Boys' Supervisor	180	190	200	2,270.00
1 Girls' Supervisor	180	190	200	2,330.00
1 Adult Supervisor	180	190	200	2,400.00
2 Special Investigators	170	170	170	4,080.00
22 Assistant Probation Officers	140	150	160	41,515.00
1 Bookkeeper	145	150	155	1,860.00
2 Stenographers	130	135	140	3,360.00
1 Calendar Clerk	130	135	140	1,630.00
1 Statistical Clerk	130	135	140	1,680.00
2 Stenographers	115	120	125	2,902.00
1 Telephone Operator	115	115	115	1,380.00
1 Stenographer	115	120	125	1,435.00
OTHER EXPENSE				\$ 11,560.00
Services Other Than Personal				\$ 9,750.00
Allowance for Employees' Vehicles	\$	2,800.00		
Postage		350.00		
Repairs to Equipment		50.00		
Telegrams and Telephone		350.00		
Transportation and Expense		2,700.00		
Auto Service		3,500.00		
Supplies and Materials				\$ 1,810.00
Badges	\$	10.00		
Handwriting Supplies		100.00		
Papers, Forms and Covers		1,350.00		
Other Office Supplies		350.00		
TOTAL EXPENSE				\$ 81,702.00
OUTLAYS				\$ 450.00
Fixed Property and Equipment				\$ 450.00
Office Furnitur	\$	100.00		
Desks		150.00		
Carpets and Rugs		200.00		
TOTAL APPROPRIATIONS				\$ 82,152.00

CARE OF JUVENILE COURT WARDS

CARE OF DEPENDENT CHILDREN

APPROPRIATION

CARE OF DEPENDENT CHILDREN	\$105,000.00
TOTAL APPROPRIATION	\$105,000.00

BOARD OF EDUCATION

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS

APPROPRIATIONS

SALARIES AND WAGES		\$ 1,600.00
4 Members Board of Education at \$400.00 per annum	\$ 1,600.00	
OTHER EXPENSE		\$ 783.00
Services Other Than Personal		\$ 50.00
Postage	\$ 50.00	
Supplies and Materials		\$ 733.00
Handwriting Supplies	\$ 10.00	
Papers, Forms and Covers	700.00	
Other Office Supplies	20.00	
Record Books	3.00	
TOTAL EXPENSE		\$ 2,383.00
TOTAL APPROPRIATIONS		\$ 2,383.00

SUPERINTENDENT OF SCHOOLS

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

APPROPRIATIONS

SALARIES AND WAGES	A	B	C	\$ 36,660.00
1 Superintendent of Schools at \$5,000.00 per annum				\$ 5,000.00
3 Assistant Superintendents of Schools	\$250	\$275	\$300	10,325.00
1 Chief Clerk	180	190	200	2,400.00
3 Clerks	145	150	155	5,580.00
1 Stenographic Secretary	150	160	170	2,040.00
4 Stenographers	115	120	125	5,780.00
1 Certification Clerk	180	190	200	2,400.00
2 Comptometer Operators	130	135	140	3,135.00
OTHER EXPENSE				\$ 6,378.00
Services Other Than Personal				\$ 1,725.00
Binding		\$ 70.00		
Meals and Lodging		200.00		
Postage		800.00		
Repairs to Equipment		5.00		
Transportation		400.00		
Auto Service		250.00		
Supplies and Materials				\$ 4,653.00
Handwriting Supplies		\$ 50.00		
Papers, Forms and Covers		4,500.00		
Record Books		29.00		
Other Office Supplies		74.00		
TOTAL EXPENSE				\$ 43,038.00
OUTLAYS				\$ 1,050.00
Fixed Property and Equipment				\$ 1,050.00
Comptometer		\$ 350.00		
Typewriters		300.00		
Office Furniture		300.00		
Other Office Equipment		100.00		
TOTAL APPROPRIATIONS				\$ 44,088.00

VISUAL EDUCATION

EDUCATION THROUGH PICTURES AND OTHER APPEALS TO THE EYE

APPROPRIATIONS

SALARIES AND WAGES					\$ 7,340.00
	A	B	C		
1 Asst. Supt. and Director of Visual Education	\$250	\$275	\$300	\$	3,600.00
1 Stenographic Secretary and Assistant	150	160	160		1,820.00
1 Technical Assistant	140	150	160		1,920.00
OTHER EXPENSE					\$ 1,472.00
Services Other Than Personal				\$	417.00
Express, Freight and Cartage		\$	25.00		
Meals and Lodging			25.00		
Postage			170.00		
Repairs to Equipment			50.00		
Telegrams			2.00		
Transportation			145.00		
Supplies and Materials				\$	1,055.00
Papers, Forms and Covers		\$	210.00		
Printing and Publications			85.00		
Photographic Supplies			650.00		
Other Supplies			30.00		
Other Office Supplies			80.00		
TOTAL EXPENSE					\$ 8,812.00
OUTLAYS					\$ 950.00
Fixed Property and Equipment				\$	950.00
Negatives		\$	800.00		
Lantern and Camera Parts			25.00		
Photographic Equipment			125.00		
TOTAL APPROPRIATIONS					\$ 9,762.00

LAW LIBRARY
LIBRARY SERVICE—LEGAL REFERENCE
APPROPRIATIONS

SALARIES AND WAGES	A	B	C	\$	9,000.00
1 Librarian and Secretary	\$300	\$350	\$400	\$	4,800.00
1 Assistant Librarian	150	175	200		2,400.00
1 Assistant Librarian	80	90	100		1,200.00
1 Night Assistant	45	50	50		600.00
OTHER EXPENSE					\$ 1,000.00
TOTAL EXPENSE					\$ 10,000.00
OUTLAYS					\$ 20,000.00
TOTAL APPROPRIATIONS					\$ 30,000.00

OTIS ART INSTITUTE
INSTRUCTION IN FINE AND APPLIED ARTS
APPROPRIATIONS

SALARIES AND WAGES	A	B	C	\$	18,116.00
1 Managing Director—Domicile Furnished	\$200	\$225	\$225	\$	2,700.00
1 Registrar	155	160	165		1,965.00
1 Stenographer	115	120	125		1,420.00
1 Custodian—Domicile Furnished	85	90	95		1,140.00
1 Janitress	85	90	95		1,120.00
1 Instructor Art Wood Carving—9 Months	26	26	26		235.00
1 Instructor Drawing, Illustration, etc.—9 Mo.	166.65	166.66	166.66		1,500.00
1 Instructor Design, Pottery, Textile, etc.—9 Mo.	168.89	168.89	168.89		1,520.00
1 Instructor Sculpture—9 Months.	80	80	80		720.00
1 Instructor Design Metal Work and Jewelry, etc.—10 Months.	216	216	216		2,160.00
1 Instructor Interior Decoration—9 Months at \$18.00 per day					1,296.00
1 Instructor Life and Costume—9 Months	104	104	104		936.00
1 Instructor Drawing and Painting—9 Months	156	156	156		1,404.00
OTHER EXPENSE					\$ 14,630.00
Personal Services Other Than Employees				\$	2,530.00
Watch Service		\$	30.00		
Models			2,500.00		

OTIS ART INSTITUTE—Continued

Services Other Than Personal		\$ 1,135.00
Advertising	\$ 250.00	
Express, Freight and Cartage	50.00	
Gas, Light and Water	550.00	
Postage	60.00	
Repairs to Equipment	50.00	
Telegrams and Telephone	125.00	
Transportation	50.00	
Supplies and Materials		\$ 730.00
Papers, Forms and Covers	\$ 275.00	
Art Supplies	75.00	
Cleaning Supplies	100.00	
Handwriting Supplies	15.00	
Record Books	15.00	
Structural Material	100.00	
Other Office Supplies	150.00	
Maintenance		\$ 10,235.00
TOTAL EXPENSE		\$ 32,746.00
OUTLAYS		\$ 825.00
Fixed Property and Equipment		\$ 825.00
Office Furniture	\$ 300.00	
Office Equipment	125.00	
Studio Equipment	400.00	
TOTAL APPROPRIATIONS		\$ 33,571.00

FREE LIBRARY

LIBRARY SERVICES TO RURAL COMMUNITIES

APPROPRIATIONS

SALARIES AND WAGES

\$ 80,776.00

	A	B	C	
1 Librarian	\$250	\$275	\$300	\$ 3,600.00
1 Assistant Librarian	225	225	225	2,700.00
1 Clerk and Stenographer	150	160	170	2,040.00
5 Heads of Departments	150	160	170	10,040.00
4 Assistant Cataloguers	125	130	135	6,270.00
4 Senior Library Assistants	110	115	120	5,665.00
3 Junior Library Assistants	85	90	95	3,310.00
1 Library Assistant and Chauffeur	140	145	150	1,800.00
1 Library Assistant (Male)	110	115	120	1,335.00
85 Branch Librarians	6	6	6	6,120.00
20 " "	9	9	9	2,160.00
10 " "	11	11	11	1,320.00
10 " "	14	14	14	1,680.00
15 " "	17	17	17	3,060.00
15 " "	22	22	22	3,960.00
10 " "	28	28	28	3,360.00
15 " "	33	33	33	5,940.00
2 " "	38	38	38	912.00
2 " "	44	44	44	1,056.00
2 " "	49	49	49	1,176.00
2 " "	55	55	55	1,320.00
2 " "	60	60	60	1,440.00
2 " "	66	66	66	1,584.00
2 " "	72	72	72	1,728.00
2 " "	77	77	77	1,848.00
2 " "	83	83	83	1,992.00
2 " "	90	90	90	2,160.00
1 " "	100	100	100	1,200.00

OTHER EXPENSE

\$ 28,163.00

Services Other Than Personal

\$ 12,275.00

Auto Hire				\$ 2,500.00
Express, Freight and Cartage				600.00
Light, Heat and Water				650.00
Library Congress Cards				200.00
Meals and Lodging				400.00
Postage				550.00
Repairs—Books				4,500.00
Repairs to Equipment				250.00
Transportation				125.00
Auto Service				2,500.00

FREE LIBRARY—Continued

OTHER EXPENSE—Continued

Supplies and Materials		\$ 7,878.00
Handwriting Supplies	\$ 75.00	
Record Books	3.00	
Hardware and Lumber	150.00	
Papers, Forms and Covers	850.00	
Photographs and Periodicals	5,600.00	
Other Office Supplies	1,200.00	
Fixed Charges and Contributions		\$ 8,010.00
Membership Dues	\$ 10.00	
Rent of Branches	8,000.00	
TOTAL EXPENSE		\$108,939.00
OUTLAYS		\$ 34,450.00
Fixed Property and Equipment		\$ 34,450.00
Books	\$ 30,000.00	
Book Shelves	1,500.00	
Charts, Maps and Globes	900.00	
Office Furniture	1,500.00	
Typewriters	300.00	
Other Equipment	250.00	
TOTAL APPROPRIATIONS		\$143,389.00

MUSEUM OF HISTORY, SCIENCE AND ART

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

APPROPRIATIONS

SALARIES AND WAGES

\$ 49,154.00

	A	B	C		
1 Director	per annum \$5,000	\$5,500	\$6,000	\$	5,210.00
1 Osteologist	180	190	200		2,400.00
1 Ornithologist	180	190	200		2,400.00
1 Paleontologist at \$5.50 per diem					500.00
1 Mammal Taxidermist	200	200	200		2,400.00
1 Taxidermist	175	175	175		2,100.00
1 Chief Taxidermist	400	400	400		4,800.00
1 Preparator	160	170	175		2,100.00
1 Custodian	145	150	155		1,860.00
1 Assistant Curator	130	140	150		1,660.00
1 Secretary and Librarian	145	150	155		1,850.00
1 Chief Night Attendant	135	140	145		1,740.00
5 Museum Attendants	130	135	140		8,315.00
1 Gallery Attendant	115	120	125		1,485.00
1 Stenographer	130	135	140		1,680.00
4 Laborers at \$4.00 per diem					5,000.00
1 Janitress (as needed) at \$3.00 per diem					174.00
1 Assistant Taxidermist	140	145	150		1,680.00
1 Assistant Accessories	150	150	150		1,800.00

OTHER EXPENSE

\$ 13,311.00

Personal Services Other Than Employees

\$ 112.00

Expert Services		\$	100.00	
Maid Services			12.00	

Services Other Than Personal

\$ 4,754.00

Advertising		\$	100.00	
Binding			200.00	
Clipping Service			30.00	
Expense—Art Exhibit			300.00	
Express, Freight and Cartage			1,500.00	
Employees' Machine			50.00	
Gas, Electricity and Water			1,500.00	
Lettering			25.00	
Laundry Service			24.00	
Meals for Employees			150.00	
Postage			175.00	
Repairs to Equipment			50.00	
Telegrams and Telephone			150.00	
Transportation			500.00	

MUSEUM OF HISTORY, SCIENCE AND ART—Continued

OTHER EXPENSE—Continued

Supplies and Materials		\$ 4,990.00	
Ammunition	\$ 40.00		
Electrical Supplies	275.00		
Electrotypes	150.00		
Entertainment	50.00		
Groceries and Fuel	50.00		
Janitors' Supplies	175.00		
Papers, Forms and Covers	900.00		
Mechanics' Supplies	500.00		
Photographic Supplies	200.00		
Office Supplies	250.00		
Structural Material	750.00		
Taxidermist Material	750.00		
Osteologist Supplies	350.00		
Fitting up New Taxidermy Laboratory	500.00		
Changes and Alterations	50.00		
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Fixed Charges and Contributions		\$ 155.00	
Membership Dues	\$ 30.00		
Rent	125.00		
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Maintenance		\$ 3,300.00	
TOTAL EXPENSE			\$ 62,465.00
OUTLAYS			\$ 80,400.00
Fixed Property and Equipment		\$ 4,700.00	
Art Purchases	\$ 1,000.00		
Bases, Pedestals, Statuary and Skeletons	500.00		
Cabinets, Show and Storage Cases	2,000.00		
Dark Room Equipment	250.00		
Fossils	250.00		
Pictures, Lithographs, etc.	200.00		
Other Equipment	500.00		
	<hr/>		
Structural and Non-Structural Improvements		\$ 75,700.00	
Window Gratings (Iron in cement)	\$ 500.00		
Brick Addition to Museum	75,000.00		
Painting and Treating Art Room Floor	200.00		
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TOTAL APPROPRIATIONS			\$142,865.00

STADIUM
RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC
APPROPRIATION

OTHER EXPENSE		\$ 50,000.00
Fixed Charges and Contributions		\$ 50,000.00
Rent	\$ 50,000.00	
TOTAL APPROPRIATION		\$ 50,000.00

HANCOCK PARK
RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC
APPROPRIATIONS

SALARIES AND WAGES		\$ 1,248.00
1 Watchman at \$4.00 per diem	\$ 1,248.00	
TOTAL EXPENSE		\$ 1,248.00
OUTLAYS		\$ 10,000.00
Structural and Non-Structural Improvements	\$ 10,000.00	
TOTAL APPROPRIATIONS		\$ 11,248.00

SOLDIER BURIALS
BURIAL OF U. S. SOLDIERS AND SAILORS
APPROPRIATION

EXPENSE		\$ 6,000.00
TOTAL APPROPRIATION		\$ 6,000.00

PURCHASING AGENT

SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS

SALARIES AND WAGES					\$ 18,995.00
	A	B	C		
1 Purchasing Agent	\$300	\$325	\$350	\$ 4,200.00	
1 Assistant Purchasing Agent	200	215	225	2,700.00	
3 Assistants	150	175	200	7,200.00	
2 Stenographers	130	135	140	3,355.00	
1 Stenographer	115	120	125	1,440.00	
Vacation and Sick Relief				100.00	
OTHER EXPENSE					\$ 2,622.00
Services Other Than Personal				\$ 817.00	
Postage		\$ 780.00			
Repairs to Equipment			37.00		
Supplies and Materials				\$ 1,805.00	
Handwriting Supplies		\$ 10.00			
Papers, Forms and Covers			1,674.00		
Other Office Supplies			103.00		
Record Books			18.00		
TOTAL EXPENSE					\$ 21,617.00
OUTLAYS					\$ 100.00
Fixed Property and Equipment				\$ 100.00	
Other Office Equipment		\$ 25.00			
Five 4x6 Double Filing Cases			75.00		
TOTAL APPROPRIATIONS					\$ 21,717.00

STOREKEEPER

CUSTODY OF SUPPLIES

APPROPRIATIONS

SALARIES AND WAGES					\$ 6,000.00
	A	B	C		
1 Storekeeper	\$150	\$155	\$160	} \$ 6,000.00	
1 Assistant Storekeeper	135	140	145		
1 Stenographer and Bookkeeper	130	135	140		
1 Messenger	90	95	100		
OTHER EXPENSE					\$ 4,000.00
TOTAL EXPENSE					\$ 10,000.00
TOTAL APPROPRIATIONS					\$ 10,000.00

MULTIGRAPH DEPARTMENT
SERVICE TO COUNTY DEPARTMENTS
APPROPRIATIONS

SALARIES AND WAGES									\$ 3,120.00
		A	B	C					
1 Multigraph Operator		\$130	\$135	\$140	\$	1,680.00			
1 Multigraph Operator		115	120	125		1,440.00			
OTHER EXPENSE									\$ 1,600.00
TOTAL EXPENSE									\$ 4,720.00
TOTAL APPROPRIATIONS									\$ 4,720.00

TELEPHONE DEPARTMENT
SERVICES TO COUNTY DEPARTMENTS
APPROPRIATIONS

SALARIES AND WAGES									\$ 16,260.00
		A	B	C					
1 Superintendent		\$140	\$150	\$160	\$	1,920.00			
1 Chief Operator		130	130	130		1,560.00			
8 Telephone Operators		115	120	125		11,780.00			
1 Relief Operator at \$5.00 per diem						1,000.00			
OTHER EXPENSE									\$ 20,770.00
Services Other Than Personal									\$ 20,660.00
Postage			\$ 10.00						
Repairs and Minor Installations				30.00					
Telephone Service				20,620.00					
Supplies and Materials									\$ 110.00
Papers, Forms and Covers			\$ 80.00						
Other Office Supplies				30.00					
TOTAL EXPENSE									\$ 37,030.00
OUTLAYS									\$ 228.00
Fixed Property and Equipment									\$ 228.00
Couch			\$ 28.00						
Chairs				30.00					
Lockers and Cabinets				170.00					
TOTAL APPROPRIATIONS									\$ 37,258.00

MECHANICAL DEPARTMENT

MECHANICAL AND CONSTRUCTIONAL SERVICES TO COUNTY DEPARTMENTS

APPROPRIATIONS

SHOPS AND GARAGE		\$ 60,000.00
Salaries and Expense	\$ 50,000.00	
Maintenance	10,000.00	
TOTAL EXPENSE		\$ 60,000.00
OUTLAYS		\$ 32,975.00
Administrative		\$ 1,225.00
Fixed Property and Equipment	\$ 1,225.00	
Adding Machine	\$ 300.00	
Office Equipment and Furnishings	500.00	
Laboratory Equipment	425.00	
Shops and Garage		\$ 31,750.00
Fixed Property and Equipment	\$ 31,750.00	
Automobiles	\$ 31,750.00	
TOTAL APPROPRIATIONS		\$ 92,975.00

INSURANCE ON COUNTY PROPERTY

APPROPRIATION

EXPENSE		\$ 38,500.00
Premium on Fidelity Bonds	\$ 3,500.00	
Insurance on County Property	35,000.00	
TOTAL APPROPRIATION		\$ 38,500.00

**WORKMEN'S COMPENSATION
APPROPRIATION**

Accident Awards to County Employees	\$ 10,000.00
TOTAL APPROPRIATION	<u>\$ 10,000.00</u>

**JUDGMENTS AND DAMAGES
SATISFACTION OF JUDGMENTS AND DAMAGES
APPROPRIATION**

County Counsel Liquidation of Judgments and Damages	\$ 10,000.00
TOTAL APPROPRIATION	<u>\$ 10,000.00</u>

**PATRIOTIC HALL
APPROPRIATION**

Maintenance	\$ 500.00
TOTAL APPROPRIATION	<u>\$ 500.00</u>

**LAND PURCHASE
APPROPRIATION**

OUTLAYS	\$ 10,000.00
Purchase of City Property	\$ 10,000.00
TOTAL APPROPRIATION	<u>\$ 10,000.00</u>

BALLOON SCHOOL PROPERTY

APPROPRIATION

OUTLAYS		\$ 93,000.00
Purchase of Balloon School Property	\$ 93,000.00	
TOTAL APPROPRIATION		\$ 93,000.00

L. A. COUNTY HIGHWAY BONDS AND INTEREST

APPROPRIATION

Bonds Due February 1, 1922		\$100,000.00
Interest on Outstanding Bonds		126,000.00
TOTAL APPROPRIATION		\$226,000.00

EXPLOITATION

ADVERTISING THE COUNTY

APPROPRIATION

EXPENSE		\$ 70,500.00
Chamber of Commerce	\$ 40,000.00	
Pilgrimage Play	10,000.00	
Nurserymen's Exposition	10,000.00	
Advertising the County	10,000.00	
Auto Service—Chamber of Commerce	500.00	
TOTAL APPROPRIATION		\$ 70,500.00

RELIEF OF BLIND

APPROPRIATION

EXPENSE		\$ 20,000.00
TOTAL APPROPRIATION		\$ 20,000.00

MISCELLANEOUS REVENUES ESTIMATED TO ACCRUE—FISCAL YEAR 1921-1922

REVENUES OTHER THAN TAXES	Items	Total	General Fund	Salary Fund	Good Roads Fund	General Road Fund	Law Library Fund
PENALTIES, INTEREST AND COSTS		\$ 100,000.00	\$ 100,000.00				
15% and 5% Penalties, Redemptions, etc.	\$ 100,000.00						
LICENSES AND PERMITS		\$ 22,000.00	\$ 22,000.00				
Tax Collector—General Licenses	\$ 11,000.00						
Clerk—Marriage Licenses	11,000.00						
FINES		\$ 51,000.00	\$ 51,000.00				
Justice Courts	\$ 30,000.00						
Superior Courts	20,000.00						
Sheriff—Certain Motor Fines	1,000.00						
PRIVILEGES		\$ 25,000.00	\$ 25,000.00				
Franchise Sales, Income and Pipe Line Rentals	\$ 25,000.00						
RENTS		\$ 1,700.00	\$ 1,700.00				
Miscellaneous Real Property	\$ 1,700.00						
INTEREST		\$ 190,000.00	\$ 190,000.00				
On County Funds Deposited in Banks	\$ 140,000.00						
On Investment Funds	50,000.00						
SUBVENTIONS AND GRANTS FROM STATE OF CALIFORNIA		\$ 882,000.00	\$ 180,000.00		\$ 700,000.00	\$ 2,000.00	
County's Portion M't'r Vehicle Licenses	\$ 700,000.00						
County's Portion State Forestry Fund	2,000.00						
State Aid for Children	175,000.00						
State Aid for Tubercular Indigents	5,000.00						

MISCELLANEOUS REVENUES ESTIMATED TO ACCRUE—FISCAL YEAR 1921-1922

REVENUES OTHER THAN TAXES	Items	Total	General Fund	Salary Fund	Good Roads Fund	General Road Fund	Law Library Fund
FEES, CHARGES, RENTS, SALES, ETC.							
General Government		\$ 279,500.00	\$ 500.00	\$ 279,000.00			
	Treasurer Fees	\$ 5,000.00					
	Municipal Tax Collections—Fees	25,000.00					
	Justice Court Fees	33,000.00					
	County Clerk Fees	175,000.00					
	Sheriff Fees	25,000.00					
	Constables Fees	16,000.00					
	General Government Building Sales	500.00					
PROTECTION TO PERSON AND PROPERTY							
	Recorder—Fees	\$ 325,000.00	\$ 26,000.00	\$ 350,000.00			
	Registrar of Land Titles—Fees	5,000.00					
	Public Administrator—Fees	20,000.00					
	Horticultural Commissioner—Fees, Charges for Services and Sale of Poison	26,000.00					
CONSERVATION OF HEALTH							
Olive View Sanatorium		\$ 1,000.00	\$ 1,000.00				
	Pay Patients	\$ 750.00					
	Miscellaneous Sales and Other Sources	250.00					
CHARITIES, HOSPITALS AND CORRECTIONS							
Outdoor Relief—Salvage		\$ 2,200.00	\$ 2,200.00				
	Salvage Sales	\$ 2,000.00					
	Miscellaneous Sales and Other Sources	200.00					
Cemetery		\$ 300.00	\$ 300.00				
	Miscellaneous Sales	\$ 300.00					

MISCELLANEOUS REVENUES ESTIMATED TO ACCRUE—FISCAL YEAR 1921-1922

REVENUES OTHER THAN TAXES	Items	Total	General Fund	Salary Fund	Good Roads Fund	General Road Fund	Law Library Fund
Farm		\$ 110,000.00	\$ 110,000.00				
	Institutional Division	\$ 12,000.00					
	Ranch Division						
	Dairy	70,000.00					
	Truck Garden and Orchard	6,000.00					
	Field Crops	12,000.00					
	Live Stock and Poultry Sales	10,000.00					
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Hospital		\$ 36,000.00	\$ 36,000.00				
	Pay Patients	\$ 25,000.00					
	Minor Sales and Other Sources	3,500.00					
	Departmental Revenues						
	Laundry	4,000.00					
	Steam and Electricity	3,500.00					
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Juvenile Hall		\$ 1,300.00	\$ 1,300.00				
	Sales of Poultry and Hogs	\$ 1,250.00					
	Minor Sales	50.00					
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EDUCATION							
Law Library		\$ 25,900.00					\$ 25,900.00
	Filing Fees	\$ 25,000.00					
	Dues	900.00					
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Otis Art Institute		\$ 15,000.00	\$ 15,000.00				
	Tuition	\$ 15,000.00					
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TOTAL ESTIMATED REVENUE OTHER THAN TAXES		\$2,118,900.00	\$ 762,000.00	\$ 629,000.00	\$ 700,000.00	\$ 2,000.00	\$ 25,900.00

COMPARATIVE STATEMENT—APPPROPRIATIONS—1920-21—1921-22

SUMMARY

ORGANIZATION CLASSIFICATION	Appropriations 1920-21	Appropriations 1921-22	Increase	Decrease
GENERAL GOVERNMENT	\$2,587,528.00	\$2,479,405.00	\$ 239,541.00	\$ 347,664.00
PROTECTION TO PERSON AND PROPERTY	599,163.00*	619,931.00	48,570.00	27,802.00
HEALTH AND SANITATION	330,442.00	219,775.00	34,942.00	145,609.00
HIGHWAYS AND BRIDGES	2,091,750.00	1,651,750.00		440,000.00
CHARITIES, HOSPITALS AND CORRECTIONS	2,806,275.00	3,762,126.00	1,073,594.00	117,743.00
EDUCATION	238,259.00*	263,193.00	30,733.00	5,799.00
RECREATION	196,122.00*	204,113.00	8,198.00	207.00
MISCELLANEOUS UNCLASSIFIED	751,691.00	411,950.00	259,074.00	598,815.00
INTEREST	140,000.00	126,000.00		14,000.00
TOTAL APPROPRIATIONS FOR COST OF GOVERNMENT	\$9,741,230.00	\$9,738,243.00	\$1,694,652.00	\$1,697,639.00
DEBT OBLIGATIONS	100,000.00	100,000.00		
TOTAL APPROPRIATIONS	\$9,841,230.00	\$9,838,243.00	\$1,694,652.00	\$1,697,639.00
LESS INCREASE				1,694,652.00
NET DECREASE				\$ 2,987.00

*Forester formerly in Recreation Classification transferred this year to Protection to Person and Property. 1920-21 appropriation of \$64,265.00 transferred to latter function for comparison.
 Otis Art Institute formerly in Recreation Classification transferred this year to Education. 1920-21 appropriation of \$17,442.00 transferred to latter function for comparison.

**COMPARATIVE STATEMENT—BUDGET APPROPRIATIONS 1920-21—1921-22
IN DETAIL**

GENERAL GOVERNMENT	1920-21	1921-22	Increase	Decrease
Board of Supervisors				
Salaries and Wages	\$ 62,655.00	\$ 63,115.00	\$ 460.00	
Expense	11,177.00	26,800.00	15,623.00	
Outlays	530.00	300.00		\$ 230.00
Auditor				
Salaries and Wages	165,515.00	166,490.00	975.00	
Expense	15,626.00	15,640.00	14.00	
Outlays	3,107.00	3,040.00		67.00
Treasurer				
Salaries and Wages	30,770.00	34,155.00	3,385.00	
Expense	1,513.00	2,350.00	837.00	
Outlays	278.00	725.00	447.00	
Assessor				
Salaries and Wages	360,140.00	344,035.00		16,105.00
Expense	23,215.00	26,345.00	3,130.00	
Outlays	300.00	500.00	200.00	
Tax Collector				
Salaries and Wages	172,065.00	171,809.00		256.00
Expense	30,350.00	29,914.00		436.00
Outlays	4,345.00	6,220.00	1,875.00	
District Attorney				
Salaries and Wages	111,175.00	125,370.00	14,195.00	
Expense	31,967.00	40,375.00	8,408.00	
Outlays	1,610.00	1,200.00		410.00
County Counsel				
Salaries and Wages	47,860.00	45,665.00		2,195.00
Expense	7,205.00	5,750.00		1,455.00
Outlays	817.00	575.00		242.00
Public Defender				
Salaries and Wages	27,305.00	26,150.00		1,155.00
Expense	754.00	710.00		44.00
Outlays	75.00	75.00		
Civil Service Commission				
Salaries and Wages	29,655.00	29,435.00		220.00
Expense	2,760.00	2,805.00	45.00	
Outlays	130.00	383.00	253.00	
Surveyor				
Salaries and Wages	100,590.00	100,271.00		319.00
Expense	4,538.00	8,852.00	4,314.00	
Outlays	818.00	865.00	47.00	
Registrar of Voters				
Salaries and Wages	\$ 104,800.00	\$ 73,250.00		31,550.00
Expense	101,881.00	14,917.00		86,964.00
Outlays	125.00	825.00	700.00	

COMPARATIVE STATEMENT—BUDGET APPROPRIATIONS 1920-21—1921-22

GENERAL GOVERNMENT—Continued

	1920-21	1921-22	Increase	Decrease
Election Expense				
Salaries and Wages	166,000.00			166,000.00
Expense	24,711.00	2,200.00		22,511.00
Justice Courts—Los Angeles Township				
Salaries and Wages	38,705.00	39,501.00	796.00	
Expense	29,872.00	32,230.00	2,358.00	
Outlays	2,416.00	1,275.00		1,141.00
Justice Courts—Outside				
Salaries and Wages	28,020.00	28,020.00		
Expense	14,395.00	17,325.00	2,930.00	
Outlays	100.00			100.00
Superior Court				
Salaries and Wages	83,870.00	103,745.00	19,875.00	
Expense	101,377.00	103,665.00	2,288.00	
Outlays	3,254.00	3,762.00	508.00	
Grand Jury				
Expense	32,500.00	17,700.00		14,800.00
Outlays	500.00			500.00
County Clerk				
Salaries and Wages	155,710.00	174,166.00	18,456.00	
Expense	15,178.00	19,245.00	4,067.00	
Outlays	5,999.00	5,845.00		154.00
Coroner				
Salaries and Wages	17,920.00	17,520.00		400.00
Expense	2,875.00	4,855.00	1,980.00	
Outlays	190.00	100.00		90.00
Sheriff				
Salaries and Wages	141,360.00	150,835.00	9,475.00	
Expense	17,325.00	43,942.00	26,617.00	
Outlays	860.00	685.00		175.00
Constabulary—Los Angeles Township				
Salaries and Wages	20,640.00	26,080.00	5,440.00	
Expense	1,132.00	2,548.00	1,416.00	
Outlays	100.00	50.00		50.00
Constabulary—Outside				
Salaries and Wages	52,560.00	52,560.00		
Expense	4,959.00	6,095.00	1,136.00	
General Government Buildings—Janitor				
Salaries and Wages	83,250.00	\$ 88,035.00	\$ 4,785.00	
Expense	9,867.00	10,430.00	563.00	
Outlays	195.00	100.00		95.00
General Government Buildings—Mechanical				
Salaries and Wages	29,880.00	34,795.00	4,915.00	
Expense	40,497.00	51,855.00	11,358.00	
Outlays	2,000.00	4,010.00	2,010.00	
Maintenance		63,500.00	63,500.00	

COMPARATIVE STATEMENT—BUDGET APPROPRIATIONS 1920-21—1921-22

GENERAL GOVERNMENT—Continued	1920-21	1921-22	Increase	Decrease
General Government Buildings—Forester				
Salaries and Wages	3,060.00	3,220.00	160.00	
Expense	600.00	600.00		
TOTAL GENERAL GOVERNMENT	\$2,587,528.00	\$2,479,405.00	\$ 239,541.00	\$ 347,664.00

PROTECTION TO PERSON AND PROPERTY

Aircraft				
Salaries and Wages		\$ 900.00	\$ 900.00	
Expense		500.00	500.00	
Traffic Officer				
Salaries and Wages	\$ 18,305.00	24,499.00	6,194.00	
Expense	850.00	5,600.00	4,750.00	
Outlays		2,272.00	2,272.00	
Recorder				
Salaries and Wages	261,335.00	269,853.00	8,518.00	
Expense	27,870.00	26,145.00		\$ 1,725.00
Outlays	12,718.00	6,900.00		5,818.00
Registrar of Land Titles				
Salaries and Wages	18,640.00	18,796.00	156.00	
Expense	2,260.00	2,260.00		
Outlays	1,195.00	1,040.00		155.00
Public Administrator				
Salaries and Wages	8,280.00	9,700.00	1,420.00	
Expense	947.00	1,170.00	223.00	
Outlays	50.00	200.00	150.00	
Bee Inspector				
Salaries and Wages	1,920.00	1,920.00		
Expense	301.00	410.00	109.00	
Live Stock Inspector				
Salaries and Wages	1,500.00	1,500.00		
Expense	850.00	1,050.00	200.00	
Outlays	205.00	205.00		
Sealer of Weights and Measures				
Salaries and Wages	\$ 20,085.00	\$ 21,115.00	\$ 1,030.00	
Expense	1,053.00	5,035.00	3,982.00	
Outlays	433.00	430.00		\$ 3.00
Fish, Game and Fire Warden				
Salaries and Wages	7,500.00	10,000.00	2,500.00	
Expense	4,500.00	4,000.00		500.00
Outlays		2,500.00	2,500.00	

COMPARATIVE STATEMENT—BUDGET APPROPRIATIONS 1920-21—1921-22

PROTECTION TO PERSON AND PROPERTY—	1920-21	1921-22	Increase	Decrease
Continued				
Horticultural Department				
Salaries and Wages	66,750.00	71,060.00	4,310.00	
Expense	46,966.00	44,620.00		2,346.00
Outlays	400.00	400.00		
Farm Advisor				
Salaries and Wages	4,320.00	4,383.00	63.00	
Expense	2,365.00	7,610.00	5,245.00	
Outlays	700.00	295.00		405.00
U. S. Department of Forestry				
Expense	20,000.00	16,000.00		4,000.00
U. S. Department of Interior				
Expense	2,600.00	3,500.00	900.00	
Forester				
Salaries and Wages	39,740.00	40,000.00	260.00	
Expense	11,325.00	13,713.00	2,388.00	
Outlays	13,200.00	350.00		12,850.00
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 599,163.00	\$ 619,931.00	\$ 48,570.00	\$ 27,802.00
HEALTH				
Health Officer				
Salaries and Wages	\$ 48,615.00	\$ 55,280.00	\$ 6,665.00	
Expense	9,633.00	18,560.00	8,927.00	
Outlays	3,159.00	1,050.00		2,109.00
Preventorium Camp				
Expense	5,000.00			5,000.00
Registrar of Vital Statistics				
Salaries and Wages	5,040.00	6,890.00	1,850.00	
Expense	995.00	1,495.00	500.00	
Outlays	500.00	300.00		200.00
Registrar of Vital Statistics—Outside				
Expense	25,000.00	12,000.00		13,000.00
Olive View Sanatorium				
Salaries and Wages	25,000.00	38,000.00	13,000.00	
Expense	50,000.00	42,000.00		8,000.00
Outlays	150,000.00	34,200.00		115,800.00
Maintenance		2,000.00	2,000.00	
Olive View Sanatorium—Forester				
Salaries and Wages	5,000.00	5,000.00		
Expense	2,500.00	1,000.00		1,500.00
Outlays		2,000.00	2,000.00	
TOTAL HEALTH	\$ 330,442.00	\$ 219,775.00	\$ 34,942.00	\$ 145,609.00

COMPARATIVE STATEMENT—BUDGET APPROPRIATIONS 1920-21—1921-22

HIGHWAYS AND BRIDGES	1920-21	1921-22	Increase	Decrease
Good Roads Fund	\$ 607,500.00	\$ 532,500.00		\$ 75,000.00
Supervisory Road Districts	601,750.00	601,750.00		
General Fund	405,000.00	190,000.00		215,000.00
Highway Maintenance	477,500.00	327,500.00		150,000.00
TOTAL HIGHWAYS AND BRIDGES	\$2,091,750.00	\$1,651,750.00		\$ 440,000.00

CHARITIES, HOSPITALS AND CORRECTIONS

Public Welfare Committee				
Salaries and Wages	\$ 3,375.00	\$ 3,480.00	\$ 105.00	
Expense	305.00	905.00	600.00	
Outlays	100.00			\$ 100.00
Superintendent of Charities				
Salaries and Wages	12,120.00	12,440.00	320.00	
Expense	396.00	285.00		111.00
Outlays	100.00	50.00		50.00
Outdoor Relief				
Salaries and Wages	88,781.00	101,660.00	12,879.00	
Expense	302,209.00	349,900.00	47,691.00	
Outlays	2,185.00	2,100.00		85.00
Outdoor Relief—Salvage				
Salaries and Wages	10,823.00	12,065.00	1,242.00	
Expense	18,400.00	7,750.00		10,650.00
Outlays	5,400.00	2,100.00		3,300.00
Cemetery				
Salaries and Wages	5,806.00	5,781.00		25.00
Expense	405.00	335.00		70.00
Outlays		15,000.00	15,000.00	
Farm				
Salaries and Wages	95,254.00	111,837.00	16,583.00	
Expense	221,978.00	217,515.00		4,463.00
Outlays	69,255.00	194,790.00	125,535.00	
Hospital				
Salaries and Wages	526,986.00	621,940.00	94,954.00	
Expense	478,517.00	551,964.00	73,447.00	
Outlays	223,310.00	223,878.00	568.00	
State Hospitals				
Expense	28,900.00	39,740.00	10,840.00	
Care of Psychopathic Court Wards				
Expense	24,222.00	22,625.00		1,597.00
State Aid for Children				
Expense	150,000.00	170,000.00	20,000.00	

COMPARATIVE STATEMENT—BUDGET APPROPRIATIONS 1920-21—1921-22

CHARITIES, HOSPITALS AND CORRECTIONS Continued	1920-21	1921-22	Increase	Decrease
Relief of the Blind Expense	17,000.00	20,000.00	3,000.00	
State Reform Schools Expense	55,200.00	50,000.00		5,200.00
Jail				
Salaries and Wages	35,520.00	43,770.00	8,250.00	
Expense	43,012.00	48,405.00	5,393.00	
Outlays	908.00	450.00		458.00
Maintenance		5,000.00	5,000.00	
New Jail Building Outlays		600,000.00	600,000.00	
Wages to Prisoners Expense	4,000.00	15,000.00	11,000.00	
Probation Committee Expense	50.00	100.00	50.00	
Probation Officer				
Salaries and Wages	73,345.00	70,142.00		3,203.00
Expense	6,228.00	11,560.00	5,332.00	
Outlays	965.00	450.00		515.00
Care of Juvenile Court Wards Expense	125,000.00	105,000.00		20,000.00
Juvenile Hall				
Salaries and Wages	34,180.00	36,900.00	2,720.00	
Expense	48,646.00	43,814.00		4,832.00
Outlays	63,860.00	9,015.00		54,845.00
Maintenance		10,000.00	10,000.00	
El Retiro				
Salaries and Wages	6,490.00	6,575.00	85.00	
Expense	15,919.00	11,405.00		4,514.00
Outlays	4,125.00	3,400.00		725.00
Maintenance		3,000.00	3,000.00	
Lancaster Court House Expense	3,000.00			3,000.00
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	\$2,806,275.00	\$3,762,126.00	\$1,073,594.00	\$ 117,743.00

COMPARATIVE STATEMENT—BUDGET APPROPRIATIONS 1920-21—1921-22

EDUCATION	1920-21	1921-22	Increase	Decrease
Board of Education				
Salaries and Wages	\$ 1,600.00	\$ 1,600.00		
Expense	980.00	783.00	\$	\$ 197.00
Outlays	60.00			60.00
Superintendent of Schools				
Salaries and Wages	32,570.00	36,660.00	4,090.00	
Expense	4,814.00	6,378.00	1,564.00	
Outlays	1,297.00	1,050.00		247.00
Visual Education				
Salaries and Wages	7,200.00	7,340.00	140.00	
Expense	1,315.00	1,472.00	157.00	
Outlays	165.00	950.00	785.00	
Otis Art Institute				
Salaries and Wages	13,480.00	18,116.00	4,636.00	
Expense	3,062.00	4,395.00	1,333.00	
Outlays	900.00	825.00		75.00
Maintenance		10,235.00	10,235.00	
Free Library				
Salaries and Wages	85,996.00	80,776.00		5,220.00
Expense	22,610.00	28,163.00	5,553.00	
Outlays	32,350.00	34,450.00	2,100.00	
Law Library				
Salaries and Wages	8,860.00	9,000.00	140.00	
Expense	1,000.00	1,000.00		
Outlays	20,000.00	20,000.00		
TOTAL EDUCATION	\$ 238,259.00	\$ 263,193.00	\$ 30,733.00	\$ 5,799.00
RECREATION				
Museum of History, Science and Art				
Salaries and Wages	\$ 46,554.00	\$ 49,154.00	\$ 2,600.00	
Expense	10,218.00	10,011.00		\$ 207.00
Outlays	79,350.00	80,400.00	1,050.00	
Maintenance		3,300.00	3,300.00	
Stadium				
Expense	50,000.00	50,000.00		
Hancock Park				
Salaries and Wages	1,248.00	1,248.00		
Outlays	8,752.00	10,000.00	1,248.00	
TOTAL RECREATION	\$ 196,122.00	\$ 204,113.00	\$ 8,198.00	\$ 207.00

COMPARATIVE STATEMENT—BUDGET APPROPRIATIONS 1920-21—1921-22

MISCELLANEOUS UNCLASSIFIED	1920-21	1921-22	Increase	Decrease
Soldier Burials				
Expense	\$ 6,000.00	\$ 6,000.00		
Purchasing Agent				
Salaries and Wages	18,855.00	18,995.00	140.00	
Expense	2,126.00	2,622.00	496.00	
Outlays	215.00	100.00		115.00
Multigraph Department				
Salaries and Wages	3,055.00	3,120.00	65.00	
Expense	5,000.00	1,600.00		3,400.00
Outlays	200.00			200.00
Storekeeper				
Salaries and Wages	6,000.00	6,000.00		
Expense	4,000.00	4,000.00		
Telephone Exchange				
Salaries and Wages	14,640.00	16,260.00	1,620.00	
Expense	18,740.00	20,770.00	2,030.00	
Outlays	35.00	228.00	193.00	
Insurance				
Fire	3,000.00	35,000.00	32,000.00	
Fidelity	4,000.00	3,500.00		500.00
Land Purchase				
Outlays	110,000.00			110,000.00
Purchase of City Property				
Outlays	50,000.00	10,000.00		40,000.00
Workmen's Compensation				
Expense	15,000.00	10,000.00		5,000.00
Judgments and Damages				
Expense	15,000.00	10,000.00		5,000.00
Interest State Highway Bonds				
Expense	110,000.00			110,000.00
Interest Registered Warrants				
Salary Fund	5,000.00			5,000.00
General Fund	2,500.00			2,500.00
Exploitation				
Expense	40,000.00	70,500.00	30,500.00	

COMPARATIVE STATEMENT—BUDGET APPROPRIATIONS 1920-21—1921-22

MISCELLANEOUS UNCLASSIFIED—Continued	1920-21	1921-22	Increase	Decrease
Balloon School Property				
Outlays		\$ 93,000.00	\$ 93,000.00	
Road Crew				
Salaries and Wages		6,780.00	6,780.00	
Patriotic Hall				
Maintenance		500.00	500.00	
Macadam I & S				
Interest	140,000.00	126,000.00		14,000.00
Redemption	100,000.00	100,000.00		
Mechanical Department				
Chief Mechanical Engineer				
Salaries and Wages	191,255.00			191,255.00
Expense	93,810.00			93,810.00
Outlays	33,260.00	1,225.00		32,035.00
Shops and Garage				
Salaries, Wages and Expense		50,000.00	50,000.00	
Outlays		31,750.00	31,750.00	
Maintenance		10,000.00	10,000.00	
TOTAL MISCELLANEOUS UNCLASSIFIED	\$ 991,691.00	\$ 637,950.00	\$ 259,074.00	\$ 612,815.00

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ACCOUNTING DIVISION

ACCOUNTING DIVISION

