

Budget

County of Los Angeles

California

Fiscal Year

1920-1921

Compiled under the supervision of  
H. A. Payne, County Auditor

ACCOUNTING DIVISION

ACCOUNTING DIVISION

Budget

County of Los Angeles

California

Fiscal Year

1920-1921

Compiled under the supervision of  
H. A. Payne, County Auditor



# COUNTY OF LOS ANGELES

## 1920 - 1921

### BUDGET APPROPRIATIONS

---

#### RECAPITULATION BY FUNDS

<b>TOTAL APPROPRIATIONS</b>		<b>\$9,841,230.00</b>
GENERAL COUNTY FUNDS		<b>\$8,464,764.00</b>
General Fund	\$4,263,682.00	
Salary Fund	3,426,582.00	
Exploitation Fund	40,000.00	
Highway Maintenance Fund	477,500.00	
L. A. Highway I. and S. Fund	240,000.00	
Blind Aid Fund	17,000.00	
	<hr/>	
SPECIAL COUNTY AND DISTRICT FUNDS		<b>\$1,376,466.00</b>
Special County Funds	\$637,360.00	
Good Roads Fund	\$607,500.00	
Law Library Fund	29,860.00	
	<hr/>	
District Funds	\$739,106.00	
	<hr/>	
Supervisory Road Funds	\$601,750.00	
Free Library	137,356.00	
	<hr/>	

**APPROPRIATIONS CLASSIFIED BY FUNDS**

<b>ORGANIZATION CLASSIFICATION &amp; UNIT</b>	<b>Amount Allowed</b>	<b>General Fund</b>	<b>Salary Fund</b>	<b>Highway Maint.</b>	<b>Good Roads</b>	<b>Supervisorial Road Dist.</b>	<b>Free Library</b>	<b>Misc. Funds</b>
<b>GENERAL GOVERNMENT</b>								
<b>Chief Executive</b>								
Board of Supervisors	\$ 74,362.00	\$ 11,707.00	\$ 62,655.00					
<b>Finance Offices</b>								
Auditor	184,248.00	18,733.00	165,515.00					
Treasurer	32,561.00	1,791.00	30,770.00					
Assessor	383,655.00	23,515.00	360,140.00					
Tax Collector	206,760.00	34,695.00	172,065.00					
<b>TOTAL FINANCE OFFICES</b>	<b>\$ 807,224.00</b>	<b>\$ 78,734.00</b>	<b>\$ 728,490.00</b>					
<b>Law Offices</b>								
District Attorney	\$ 144,752.00	\$ 33,577.00	\$ 111,175.00					
County Counsel	55,882.00	8,022.00	47,860.00					
Public Defender	28,134.00	829.00	27,305.00					
<b>TOTAL LAW OFFICES</b>	<b>\$ 228,768.00</b>	<b>\$ 42,428.00</b>	<b>\$ 186,340.00</b>					
<b>Other Executive Offices</b>								
Civil Service Commission	\$ 32,545.00	\$ 2,890.00	\$ 29,655.00					
Surveyor	105,946.00	5,356.00	100,590.00					
<b>TOTAL OTHER EXECUTIVE OFFICES</b>	<b>\$ 138,491.00</b>	<b>\$ 8,246.00</b>	<b>\$ 130,245.00</b>					
<b>Elections</b>								
Election Expense	\$ 190,711.00	\$ 183,711.00	\$ 7,000.00					
Registrar of Voters	206,806.00	102,006.00	104,800.00					
<b>TOTAL ELECTIONS</b>	<b>\$ 397,517.00</b>	<b>\$ 285,717.00</b>	<b>\$ 111,800.00</b>					
<b>Judicial</b>								
Justice Courts—L. A.	\$ 70,993.00	32,288.00	\$ 38,705.00					
Justice Courts—Outside	42,515.00	14,495.00	28,020.00					
Superior Court	188,501.00	108,531.00	79,970.00					
Grand Jury	33,000.00	33,000.00						
County Clerk	176,887.00	21,177.00	155,710.00					
Coroner	20,985.00	3,065.00	17,920.00					
Sheriff	159,545.00	18,185.00	141,360.00					
Constables—L. A.	21,872.00	1,232.00	20,640.00					
Constables—Outside	57,519.00	4,959.00	52,560.00					
<b>TOTAL JUDICIAL</b>	<b>\$ 771,817.00</b>	<b>\$ 236,932.00</b>	<b>\$ 534,885.00</b>					

**APPROPRIATIONS CLASSIFIED BY FUNDS**

<b>ORGANIZATION CLASSIFICATION &amp; UNIT</b>	<b>Amount Allowed</b>	<b>General Fund</b>	<b>Salary Fund</b>	<b>Highway Maint.</b>	<b>Good Roads</b>	<b>Supervisory Road Dist.</b>	<b>Free Library</b>	<b>Misc. Funds</b>
<b>GENERAL GOVERNMENT—Continued</b>								
<b>General Government Buildings</b>								
Janitors' Department	\$ 93,312.00	\$ 10,062.00	\$ 83,250.00					
Mechanical Department	72,377.00	42,497.00	29,880.00					
Forester's Department	3,660.00	600.00	3,060.00					
<b>TOTAL GENERAL GOVERNMENT BUILDINGS</b>	<b>\$ 169,349.00</b>	<b>\$ 53,159.00</b>	<b>\$ 116,190.00</b>					
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$2,587,528.00</b>	<b>\$ 716,923.00</b>	<b>\$1,870,605.00</b>					
<b>PROTECTION TO PERSON AND PROPERTY</b>								
Traffic Officers	\$ 19,155.00	\$ 850.00	\$ 18,305.00					
Recorder	301,923.00	40,588.00	261,335.00					
Registrar Land Titles	22,095.00	3,455.00	18,640.00					
Public Administrator	9,277.00	997.00	8,280.00					
Horticultural Commission	114,116.00	47,366.00	66,750.00					
Sealer Weights and Measures	21,571.00	1,486.00	20,085.00					
Live Stock Inspector	2,555.00	1,055.00	1,500.00					
Bee Inspector	2,221.00	301.00	1,920.00					
Fish, Game and Fire Warden	12,000.00	4,500.00	7,500.00					
Farm Adviser	7,385.00	3,065.00	4,320.00					
U. S. Dept. of Agriculture	2,600.00	2,600.00						
U. S. Dept. of Forestry	20,000.00	20,000.00						
<b>TOTAL PROTECTION TO PERSON AND PROPERTY</b>	<b>\$ 534,898.00</b>	<b>\$ 126,263.00</b>	<b>\$ 408,635.00</b>					
<b>CONSERVATION OF HEALTH AND PROMO- TION OF SANITATION</b>								
Health Officer	\$ 61,407.00	\$ 12,792.00	\$ 48,615.00					
Registrar Vital Statistics	6,535.00	1,495.00	5,040.00					
Registrar Vital Statistics—Outside	25,000.00	25,000.00						
Olive View Sanitarium—Institutional	225,000.00	200,000.00	25,000.00					
Olive View Sanitarium—Forester	7,500.00	2,500.00	5,000.00					
Preventorium Camp	5,000.00	5,000.00						
<b>TOTAL HEALTH &amp; SANITATION</b>	<b>\$ 330,442.00</b>	<b>\$ 246,787.00</b>	<b>\$ 83,655.00</b>					

**APPROPRIATIONS CLASSIFIED BY FUNDS**

<b>ORGANIZATION CLASSIFICATION &amp; UNIT</b>	<b>Amount Allowed</b>	<b>General Fund</b>	<b>Salary Fund</b>	<b>Highway Maint.</b>	<b>Good Roads</b>	<b>Supervisory Road Dist.</b>	<b>Free Library</b>	<b>Misc. Funds</b>
<b>HIGHWAYS AND BRIDGES</b>								
Road Department	\$2,091,750.00	\$ 405,000.00		\$ 477,500	\$ 607,500.00	\$ 601,750.00		
<b>CHARITIES, HOSPITALS AND CORRECTIONS</b>								
Public Welfare	\$ 3,780.00	\$ 405.00	\$ 3,375.00					
Superintendent of Charities	12,616.00	496.00	12,120.00					
Outdoor Relief	543,175.00	454,394.00	88,781.00					
Outdoor Relief—Salvage	34,623.00	23,800.00	10,823.00					
Cemetery	6,211.00	405.00	5,806.00					
Farm	386,487.00	291,233.00	95,254.00					
Hospital	1,228,813.00	701,827.00	526,986.00					
Probation Officer	80,538.00	7,193.00	73,345.00					
State Reform Schools	55,200.00	55,200.00						
State Hospitals	28,900.00	28,900.00						
Care Psychopathic Court Wards	24,222.00	24,220.00						
Jail and Identification Bureau	79,440.00	43,920.00	35,520.00					
Wages to Prisoners	4,000.00	4,000.00						
Juvenile Hall	146,686.00	112,506.00	34,180.00					
El Retiro Sanitarium	26,534.00	20,044.00	6,490.00					
Probation Commissioner	50.00	50.00						
Care Juvenile Court Wards	125,000.00	125,000.00						
Lancaster Court Room	3,000.00	3,000.00						
Relief of the Blind	17,000.00							\$ 17,000.00
<b>TOTAL CHARITIES, HOSPITALS AND CORRECTIONS</b>	<b>\$2,806,275.00</b>	<b>\$1,896,595.00</b>	<b>\$ 892,680.00</b>					<b>\$ 17,000.00</b>
<b>EDUCATION</b>								
Board of Education	\$ 2,640.00	\$ 1,040.00	\$ 1,600.00					
Superintendent of Schools	38,681.00	6,111.00	32,570.00					
Visual Education	8,680.00	1,480.00	7,200.00					
Otis Art Institute	17,442.00	17,442.00						
Free Library	140,956.00		3,600.00				\$137,356.00	
Law Library	29,860.00							\$ 29,860.00
<b>TOTAL EDUCATION</b>	<b>\$ 238,259.00</b>	<b>\$ 26,073.00</b>	<b>\$ 44,970.00</b>				<b>\$137,356.00</b>	<b>\$ 29,860.00</b>
<b>RECREATION</b>								
Museum	\$ 136,122.00	\$ 89,568.00	\$ 46,554.00					
Hancock Park	10,000.00	8,752.00	1,248.00					
Forester	64,265.00	24,525.00	39,740.00					
Stadium	50,000.00	50,000.00						
<b>TOTAL RECREATION</b>	<b>\$ 260,387.00</b>	<b>\$ 172,845.00</b>	<b>\$ 87,542.00</b>					

**APPROPRIATIONS CLASSIFIED BY FUNDS**

<b>ORGANIZATION CLASSIFICATION &amp; UNIT</b>	<b>Amount Allowed</b>	<b>General Fund</b>	<b>Salary Fund</b>	<b>Highway Maint.</b>	<b>Good Roads</b>	<b>Supervisory Road Dist.</b>	<b>Free Library</b>	<b>Misc. Funds</b>
<b>MISCELLANEOUS UNCLASSIFIED</b>								
Soldier Burials	\$ 6,000.00	\$ 6,000.00						
Purchasing Agent	21,196.00	2,341.00	\$ 18,855.00					
Multigraph Department	8,255.00	8,255.00						
Storekeeper	10,000.00	10,000.00						
Telephone Department	33,415.00	18,775.00	14,640.00					
Mechanical Department	318,325.00	318,325.00						
Insurance	7,000.00	7,000.00						
Industrial Accident Awards	15,000.00	15,000.00						
Judgments and Damages	15,000.00	15,000.00						
Interest State Highway Bonds	110,000.00	110,000.00						
Interest Registered Warrants	7,500.00	2,500.00	5,000.00					
Advertising the County	40,000.00							\$ 40,000.00
Land Purchase	110,000.00	110,000.00						
Purchase City Property	50,000.00	50,000.00						
<b>TOTAL MISCELLANEOUS UNCLASSIFIED</b>	<b>\$ 751,691.00</b>	<b>\$ 673,196.00</b>	<b>\$ 38,495.00</b>					<b>\$ 40,000.00</b>
<b>INTEREST</b>								
Interest on Macadam Road Bonds	\$ 140,000.00							\$140,000.00
<b>REDEMPTION OF DEBT</b>								
Redemption of Macadam Road Bonds	\$ 100,000.00							\$100,000.00
<b>SUMMARY</b>								
General Government	\$2,587,528.00	\$ 716,923.00	\$1,870,605.00					
Protection to Person and Property	534,898.00	126,263.00	408,635.00					
Health and Sanitation	330,442.00	246,787.00	83,655.00					
Highways and Bridges	2,091,750.00	405,000.00		\$477,500.00	\$607,500.00	\$601,750.00		
Charities, Hospitals and Corrections	2,806,275.00	1,896,595.00	892,680.00					\$ 17,000.00
Education	238,259.00	26,073.00	44,970.00				\$137,356.00	29,860.00
Recreation	260,387.00	172,845.00	87,542.00					
Miscellaneous Unclassified	751,691.00	673,196.00	38,495.00					40,000.00
Interest	140,000.00							140,000.00
<b>TOTAL APPROPRIATIONS FOR COST OF GOVERNMENT</b>	<b>\$9,741,230.00</b>	<b>\$4,263,682.00</b>	<b>\$3,426,582.00</b>	<b>\$477,500.00</b>	<b>\$607,500.00</b>	<b>\$601,750.00</b>	<b>\$137,356.00</b>	<b>\$226,860.00</b>
Debt Obligation	\$ 100,000.00							\$100,000.00
<b>TOTAL FUNDS APPROPRIATIONS</b>	<b>\$9,841,230.00</b>	<b>\$4,263,682.00</b>	<b>\$3,426,582.00</b>	<b>\$477,500.00</b>	<b>\$607,500.00</b>	<b>\$601,750.00</b>	<b>\$137,356.00</b>	<b>\$326,860.00</b>

**APPROPRIATIONS CLASSIFIED BY FUNDS**

<b>ORGANIZATION CLASSIFICATION &amp; UNIT</b>	<b>Amount Allowed</b>	<b>General Fund</b>	<b>Salary Fund</b>	<b>Highway Maint.</b>	<b>Good Roads</b>	<b>Supervisory Road Dist.</b>	<b>Free Library</b>	<b>Misc. Funds</b>
<b>SUPERVISORIAL ROAD DISTRICT FUNDS</b>								
Road District No. 1						\$200,000.00		
Road District No. 3						35,000.00		
Road District No. 4						230,000.00		
Road District No. 5						70,000.00		
Special Road District No. 1						25,000.00		
Special Road District No. 3						4,250.00		
Special Road District No. 4						28,750.00		
Special Road District No. 5						8,750.00		
<b>TOTAL SUPERVISORIAL ROAD DISTRICT FUNDS</b>						<b>\$601,750.00</b>		
<b>MISCELLANEOUS FUNDS</b>								
Law Library								\$ 29,860.00
Macadam Roads I. & S.								
Non-Operative								140,000.00
Operative								100,000.00
Exploitation								40,000.00
Blind Aid								17,000.00
<b>TOTAL MISCELLANEOUS FUNDS</b>								<b>\$326,860.00</b>

APPROPRIATIONS 1920-21

ORGANIZATION CLASSIFICATION	Salaries and Wages	Other Expense	Total Expense	Capital Outlays	Total Appropriations
<b>GENERAL GOVERNMENT</b>					
Chief Executive					
Board of Supervisors	\$ 62,655.00	\$ 11,177.00	\$ 73,832.00	\$ 530.00	\$ 74,362.00
Finance Offices					
Auditor	\$ 165,515.00	\$ 15,626.00	\$ 181,141.00	\$ 3,107.00	\$ 184,248.00
Assessor	360,140.00	23,215.00	383,355.00	300.00	383,655.00
Treasurer	30,770.00	1,513.00	32,283.00	278.00	32,561.00
Tax Collector	172,065.00	30,350.00	202,415.00	4,345.00	206,760.00
<b>TOTAL FINANCE OFFICES</b>	<b>\$ 728,490.00</b>	<b>\$ 70,704.00</b>	<b>\$ 799,194.00</b>	<b>\$ 8,030.00</b>	<b>\$ 807,224.00</b>
Law Offices					
District Attorney	\$ 111,175.00	\$ 31,967.00	\$ 143,142.00	\$ 1,610.00	\$ 144,752.00
County Counsel	47,860.00	7,205.00	55,065.00	817.00	55,882.00
Public Defender	27,305.00	754.00	28,059.00	75.00	28,134.00
<b>TOTAL LAW OFFICES</b>	<b>\$ 186,340.00</b>	<b>\$ 39,926.00</b>	<b>\$ 226,266.00</b>	<b>\$ 2,502.00</b>	<b>\$ 228,768.00</b>
Other Executive Offices					
Civil Service	\$ 29,655.00	\$ 2,760.00	\$ 32,415.00	\$ 130.00	\$ 32,545.00
Surveyor	100,590.00	4,538.00	105,128.00	818.00	105,946.00
<b>TOTAL OTHER EXECUTIVE OFFICES</b>	<b>\$ 130,245.00</b>	<b>\$ 7,298.00</b>	<b>\$ 137,543.00</b>	<b>\$ 948.00</b>	<b>\$ 138,491.00</b>
Elections					
Election Expense	\$ 166,000.00	\$ 24,711.00	\$ 190,711.00	\$ .	\$ 190,711.00
Registrar of Voters	104,800.00	101,881.00	206,681.00	125.00	206,806.00
<b>TOTAL ELECTIONS</b>	<b>\$ 270,800.00</b>	<b>\$ 126,592.00</b>	<b>\$ 397,392.00</b>	<b>\$ 125.00</b>	<b>\$ 397,517.00</b>

# ACCOUNTING DIVISION

## APPROPRIATIONS 1920-21

ORGANIZATION CLASSIFICATION	Salaries and Wages	Other Expense	Total Expense	Capital Outlays	Total Appropriations
<b>GENERAL GOVERNMENT—Continued</b>					
<b>Judicial</b>					
Justice Courts—L. A. Township	\$ 38,705.00	\$ 29,872.00	\$ 68,577.00	\$ 2,416.00	\$ 70,993.00
Justice Courts—Outside	28,020.00	14,395.00	42,415.00	100.00	42,515.00
Superior Court	83,870.00	101,377.00	185,247.00	3,254.00	188,501.00
Grand Jury		32,500.00	32,500.00	500.00	33,000.00
County Clerk	155,710.00	15,178.00	170,888.00	5,999.00	176,887.00
Coroner	17,920.00	2,875.00	20,795.00	190.00	20,985.00
Sheriff	141,360.00	17,325.00	158,685.00	860.00	159,545.00
Constables—L. A. Township	20,640.00	1,132.00	21,772.00	100.00	21,872.00
Constables—Outside	52,560.00	4,959.00	57,519.00		57,519.00
<b>TOTAL JUDICIAL</b>	<b>\$ 538,785.00</b>	<b>\$ 219,613.00</b>	<b>\$ 758,398.00</b>	<b>\$ 13,419.00</b>	<b>\$ 771,817.00</b>
<b>General Government Buildings</b>					
Janitors' Department	\$ 83,250.00	\$ 9,867.00	\$ 93,117.00	\$ 195.00	\$ 93,312.00
Mechanical Department	29,880.00	40,497.00	70,377.00	2,000.00	72,377.00
Forester's Department	3,060.00	600.00	3,660.00		3,660.00
<b>TOTAL GENERAL GOVERNMENT BUILDINGS</b>	<b>\$ 116,190.00</b>	<b>\$ 50,964.00</b>	<b>\$ 167,154.00</b>	<b>\$ 2,195.00</b>	<b>\$ 169,349.00</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$2,033,505.00</b>	<b>\$ 526,274.00</b>	<b>\$2,559,779.00</b>	<b>\$ 27,749.00</b>	<b>\$2,587,528.00</b>

APPROPRIATIONS 1920-21

ORGANIZATION CLASSIFICATION	Salaries and Wages	Other Expense	Total Expense	Capital Outlays	Total Appropriations
<b>PROTECTION TO PERSON AND PROPERTY</b>					
Traffic Officers	\$ 18,305.00	\$ 850.00	\$ 19,155.00		\$ 19,155.00
Recorder	261,335.00	27,870.00	289,205.00	\$ 12,718.00	301,923.00
Registrar Land Titles	18,640.00	2,260.00	20,900.00	1,195.00	22,095.00
Public Administrator	8,280.00	947.00	9,227.00	50.00	9,277.00
Sealer of Weights and Measures	20,085.00	1,053.00	21,138.00	433.00	21,571.00
Horticultural Commission	66,750.00	46,966.00	113,716.00	400.00	114,116.00
Live Stock Inspector	1,500.00	850.00	2,350.00	205.00	2,555.00
Bee Inspector	1,920.00	301.00	2,221.00		2,221.00
Fish, Game and Fire Warden	7,500.00	4,500.00	12,000.00		12,000.00
Farm Adviser	4,320.00	2,365.00	6,685.00	700.00	7,385.00
U. S. Department of Agriculture		2,600.00	2,600.00		2,600.00
U. S. Department of Forestry		20,000.00	20,000.00		20,000.00
<b>TOTAL PROTECTION TO PERSON AND PROPERTY</b>	<b>\$ 408,635.00</b>	<b>\$ 110,562.00</b>	<b>\$ 519,197.00</b>	<b>\$ 15,701.00</b>	<b>\$ 534,893.00</b>
<b>CONSERVATION OF HEALTH AND PROMOTION OF SANITATION</b>					
Health Department	\$ 48,615.00	\$ 9,633.00	\$ 58,248.00	\$ 3,159.00	\$ 61,407.00
Preventorium Camp		5,000.00	5,000.00		5,000.00
Registrar of Vital Statistics	5,040.00	995.00	6,035.00	500.00	6,535.00
Registrar of Vital Statistics—Outside		25,000.00	25,000.00		25,000.00
Olive View Sanitarium	25,000.00	50,000.00	75,000.00	150,000.00	225,000.00
Olive View Sanitarium—Forester	5,000.00	2,500.00	7,500.00		7,500.00
<b>TOTAL HEALTH AND SANITATION</b>	<b>\$ 83,655.00</b>	<b>\$ 93,128.00</b>	<b>\$ 176,783.00</b>	<b>\$ 153,659.00</b>	<b>\$ 330,442.00</b>
<b>HIGHWAYS AND BRIDGES</b>					
Road Department					
Administration			\$ 40,000.00		
General Engineering			15,000.00		
Maintenance Bridges			40,000.00		
Maintenance Equipment			10,000.00		
Maintenance Paved Roads			575,000.00		
Maintenance Unpaved Roads			601,750.00		
Supplies and Materials Undistributed			62,500.00		
Bridge Construction				\$ 310,000.00	
Equipment				25,000.00	
Structural Improvements				7,500.00	
Road Construction				405,000.00	
<b>TOTAL HIGHWAYS AND BRIDGES</b>	<b>\$ 745,000.00</b>	<b>\$ 599,250.00</b>	<b>\$1,344,250.00</b>	<b>\$ 747,500.00</b>	<b>\$2,091,750.00</b>

APPROPRIATIONS 1920-21

ORGANIZATION CLASSIFICATION	Salaries and Wages	Other Expense	Total Expense	Capital Outlays	Total Appropriations
<b>CHARITIES, HOSPITALS AND CORRECTIONS</b>					
Public Welfare Committee	\$ 3,375.00	\$ 305.00	\$ 3,680.00	\$ 100.00	\$ 3,780.00
Superintendent of Charities	12,120.00	396.00	12,516.00	100.00	12,616.00
Outdoor Relief	88,781.00	452,209.00	540,990.00	2,185.00	543,175.00
Outdoor Relief—Salvage Department	10,823.00	18,400.00	29,223.00	5,400.00	34,623.00
Cemetery	5,806.00	405.00	6,211.00		6,211.00
Farm	95,254.00	221,978.00	317,232.00	69,255.00	386,487.00
Hospital	526,986.00	478,517.00	1,005,503.00	223,310.00	1,228,813.00
State Hospitals		28,900.00	28,900.00		28,900.00
Care Psychopathic Court Wards		24,222.00	24,222.00		24,222.00
Relief of the Blind		17,000.00	17,000.00		17,000.00
State Reform Schools		55,200.00	55,200.00		55,200.00
Jail and Identification Bureau	35,520.00	43,012.00	78,532.00	908.00	79,440.00
Wages to Prisoners		4,000.00	4,000.00		4,000.00
Probation Committee		50.00	50.00		50.00
Probation Officer	73,345.00	6,228.00	79,573.00	965.00	80,538.00
Care Juvenile Court Wards		125,000.00	125,000.00		125,000.00
Juvenile Hall	34,180.00	48,646.00	82,826.00	63,860.00	146,686.00
El Retiro Sanitarium	6,490.00	15,919.00	22,409.00	4,125.00	26,534.00
Lancaster Court Room				3,000.00	3,000.00
<b>TOTAL CHARITIES, HOSPITALS AND CORRECTIONS</b>	<b>\$ 892,680.00</b>	<b>\$ 1,540,387.00</b>	<b>\$ 2,433,067.00</b>	<b>\$ 373,208.00</b>	<b>\$ 2,806,275.00</b>
<b>EDUCATION</b>					
Board of Education	\$ 1,600.00	\$ 980.00	\$ 2,580.00	\$ 60.00	\$ 2,640.00
Superintendent of Schools	32,570.00	4,814.00	37,384.00	1,297.00	38,681.00
Visual Education	7,200.00	1,315.00	8,515.00	165.00	8,680.00
Otis Art Institute	13,480.00	3,062.00	16,542.00	900.00	17,442.00
Free Library	85,996.00	22,610.00	108,606.00	32,350.00	140,956.00
Law Library	8,860.00	1,000.00	9,860.00	20,000.00	29,860.00
<b>TOTAL EDUCATION</b>	<b>\$ 149,706.00</b>	<b>\$ 33,781.00</b>	<b>\$ 183,487.00</b>	<b>\$ 54,772.00</b>	<b>\$ 238,259.00</b>
<b>RECREATION</b>					
Museum of History, Science and Art	\$ 46,554.00	\$ 10,218.00	\$ 56,772.00	\$ 79,350.00	\$ 136,122.00
Hancock Park	1,248.00		1,248.00	8,752.00	10,000.00
Forester	39,740.00	11,325.00	51,065.00	13,200.00	64,265.00
Stadium		50,000.00	50,000.00		50,000.00
<b>TOTAL RECREATION</b>	<b>\$ 87,542.00</b>	<b>\$ 71,543.00</b>	<b>\$ 159,085.00</b>	<b>\$ 101,302.00</b>	<b>\$ 260,387.00</b>

**APPROPRIATIONS 1920-21**

<b>ORGANIZATION CLASSIFICATION</b>	<b>Salaries and Wages</b>	<b>Other Expense</b>	<b>Total Expense</b>	<b>Capital Outlays</b>	<b>Total Appropriations</b>
<b>MISCELLANEOUS UNCLASSIFIED</b>					
Soldier Burials		\$ 6,000.00	\$ 6,000.00		\$ 6,000.00
Purchasing Agent	\$ 18,855.00	2,126.00	20,981.00	\$ 215.00	21,196.00
Multigraph Department	3,055.00	5,000.00	8,055.00	200.00	8,255.00
Storekeeper	6,000.00	4,000.00	10,000.00		10,000.00
Telephone Exchange	14,640.00	18,740.00	33,380.00	35.00	33,415.00
Mechanical Department	191,255.00	93,810.00	285,065.00	33,260.00	318,325.00
Insurance					
Fire		3,000.00	3,000.00		3,000.00
Fidelity		4,000.00	4,000.00		4,000.00
Land Purchase				110,000.00	110,000.00
Purchase City Property				50,000.00	50,000.00
Industrial Accident Awards		15,000.00	15,000.00		15,000.00
Judgments and Damages		15,000.00	15,000.00		15,000.00
Interest State Highway Bonds		110,000.00	110,000.00		110,000.00
Interest Registered Warrants	5,000.00	2,500.00	7,500.00		7,500.00
Advertising the County		40,000.00	40,000.00		40,000.00
<b>TOTAL MISCELLANEOUS UNCLASSIFIED</b>	<b>\$ 238,805.00</b>	<b>\$ 319,176.00</b>	<b>\$ 557,981.00</b>	<b>\$ 193,710.00</b>	<b>\$ 751,691.00</b>
<b>SUMMARY</b>					
GENERAL GOVERNMENT	\$2,033,505.00	\$ 526,274.00	\$2,559,779.00	\$ 27,749.00	\$2,587,528.00
PROTECTION TO PERSON AND PROPERTY	408,635.00	110,562.00	519,197.00	15,701.00	534,898.00
CONSERVATION OF HEALTH	83,655.00	93,128.00	176,783.00	153,659.00	330,442.00
HIGHWAYS AND BRIDGES	745,000.00	599,250.00	1,344,250.00	747,500.00	2,091,750.00
CHARITIES, HOSPITALS AND CORRECTIONS	892,680.00	1,540,387.00	2,433,067.00	373,208.00	2,806,275.00
EDUCATION	149,706.00	33,781.00	183,487.00	54,772.00	238,259.00
RECREATION	87,542.00	71,543.00	159,085.00	101,302.00	260,387.00
MISCELLANEOUS UNCLASSIFIED	238,805.00	319,176.00	557,981.00	193,710.00	751,691.00
INTEREST		140,000.00	140,000.00		140,000.00
<b>TOTAL APPROPRIATIONS FOR COST OF GOVERNMENT</b>	<b>\$4,639,528.00</b>	<b>\$3,434,101.00</b>	<b>\$8,073,629.00</b>	<b>\$1,667,601.00</b>	<b>\$9,741,230.00</b>
<b>REDEMPTION OF DEBT</b>					<b>\$ 100,000.00</b>
<b>GRAND TOTAL APPROPRIATIONS</b>	<b>\$4,639,528.00</b>	<b>\$3,434,101.00</b>	<b>\$8,073,629.00</b>	<b>\$1,667,601.00</b>	<b>\$9,841,230.00</b>

MISCELLANEOUS REVENUES ESTIMATED TO ACCRUE—FISCAL YEAR 1920-21

REVENUES OTHER THAN TAXES	Items	Total	General Fund	Salary Fund	Good Roads Fund	General Road Fund	Law Fund	Library Fund
<b>PENALTIES</b>		\$ 75,000.00	\$ 75,000.00					
15% and 5% on Current Year Taxes Delinquent	\$ 75,000.00							
<b>LICENSES AND PERMITS</b>		\$ 21,000.00	\$ 21,000.00					
Tax Collector—General Licenses	\$ 11,000.00							
Clerk—Marriage Licenses	10,000.00							
<b>FINES</b>		\$ 21,000.00	\$ 21,000.00					
Justice Courts	\$ 14,000.00							
Superior Courts	6,000.00							
Sheriff—Certain Motor Fines	\$ 1,000.00							
<b>PRIVILEGES</b>		\$ 25,000.00	\$ 25,000.00					
Franchise Sales, Income and Pipe Line Rentals	\$ 25,000.00							
<b>RENTS</b>		\$ 2,400.00	\$ 2,400.00					
Miscellaneous Real Property	\$ 2,400.00							
<b>INTEREST</b>		\$ 175,000.00	\$ 175,000.00					
On County Funds Deposited in Banks	\$ 140,000.00							
On Investment Funds	35,000.00							
<b>SUBVENTIONS AND GRANTS FROM STATE OF CALIFORNIA</b>		\$ 755,300.00	\$ 104,300.00		\$ 650,000.00	\$ 1,000.00		
County's Portion M't'r Vehicle Licenses	\$ 650,000.00							
County's Portion State Forestry Fund	1,000.00							
County's Portion Candidates' Filing Fees	1,800.00							
State Aid for Children	100,000.00							
State Aid for Tubercular Indigents	2,500.00							

MISCELLANEOUS REVENUES ESTIMATED TO ACCRUE—FISCAL YEAR 1920-21

REVENUES OTHER THAN TAXES	Items	Total	General Fund	Salary Fund	Good Roads Fund	General Road Fund	Law Fund	Library Fund
<b>FEES, CHARGES, RENTS, SALES AND ALLIED SOURCES</b>								
<b>General Government</b>		\$ 267,000.00	\$ 1,000.00	\$ 266,000.00				
	Auditor—Fees and Costs	\$ 12,000.00						
	Treasurer—Fees	4,000.00						
	Municipal Tax Collection—Fees	30,000.00						
	Justice Court—Fees	32,000.00						
	County Clerk—Fees	140,000.00						
	Sheriff—Fees	30,000.00						
	Constables—Fees	18,000.00						
	General Government Buildings Sales	1,000.00						
<b>PROTECTION TO PERSON AND PROPERTY</b>		\$ 366,000.00	\$ 15,000.00	\$ 351,000.00				
	Recorder—Fees	\$ 325,000.00						
	Registrar Land Titles—Fees	6,000.00						
	Public Administrator—Fees	20,000.00						
	Horticultural Commission—Fees, Charges for Service, Sales of Poison	15,000.00						
<b>CHARITIES, HOSPITALS AND CORRECTIONS</b>								
<b>Hospital</b>		\$ 30,000.00	\$ 30,000.00					
	Pay Patients	\$ 23,000.00						
	Minor Sales and Other Sources	1,500.00						
	Departmental Revenue							
	Laundry	2,000.00						
	Steam and Electricity	3,500.00						
	Cemetery	\$ 400.00	\$ 400.00	\$ 400.00				

MISCELLANEOUS REVENUES ESTIMATED TO ACCRUE—FISCAL YEAR 1920-21—Continued

REVENUES OTHER THAN TAXES	Items	Total	General Fund	Salary Fund	Good Roads Fund	General Road Fund	Law Fund	Library Fund
<b>Farm</b>		129,650.00	129,650.00					
	Institutional Division	7,500.00						
	Ranch Division							
	Dairy	75,000.00						
	Truck Garden and Orchard	7,000.00						
	Field Crops	35,000.00						
	Live Stock and Poultry Sales	5,000.00						
	Fertilizer	150.00						
	<b>Juvenile Hall</b>		\$ 2,000.00	2,000.00				
	Sales of Poultry and Hogs	\$ 1,800.00						
	Minor Sales	200.00						
<b>EDUCATION</b>		\$ 7,000.00	7,000.00					
	Otis Art Institute—Tuition	\$ 7,000.00						
<b>RECREATION</b>		\$ 500.00	500.00					
	Museum—Sales and Commissions	\$ 500.00						
<b>SERVICE DEPARTMENTS</b>		\$ 17,500.00	17,500.00					
	Mechanical Department							
	From Lighting Districts	\$ 1,500.00						
	From Road Department	7,000.00						
	From Free Library	3,000.00						
	Multigraph Department							
	Service to County Depts.	\$ 6,000.00						
<b>LAW LIBRARY</b>		\$ 24,000.00					\$ 24,000.00	
	Filing Fees	\$ 23,000.00						
	Dues	1,000.00						
<b>TOTAL ESTIMATED REVENUES OTHER THAN TAXES</b>		<b>\$1,918,750.00</b>	<b>\$ 626,750.00</b>	<b>\$ 617,000.00</b>	<b>\$ 650,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ 24,000.00</b>	

**COMPARATIVE STATEMENT—APPROPRIATIONS 1919-20—1920-21**

<b>ORGANIZATION CLASSIFICATION</b>	<b>Appropriations 1919-1920</b>	<b>Appropriations 1920-1921</b>	<b>Increase</b>	<b>Decrease</b>
GENERAL GOVERNMENT	\$2,007,318.00	\$2,587,528.00	\$ 580,210.00	\$
PROTECTION TO PERSON AND PROPERTY	354,798.00	534,898.00	180,100.00	
HEALTH AND SANITATION	161,093.00	330,442.00	169,349.00	
HIGHWAYS AND BRIDGES	1,873,750.00	2,091,750.00	218,000.00	
CHARITIES, HOSPITALS AND CORRECTIONS	2,087,809.00	2,806,275.00	718,466.00	
EDUCATION	151,569.00	220,817.00	69,248.00	
RECREATION	131,726.00	277,829.00	146,103.00	
MISCELLANEOUS UNCLASSIFIED	465,813.00	751,691.00	285,878.00	
INTEREST	200,250.00	140,000.00		\$60,250.00
<b>TOTAL APPROPRIATIONS FOR COST OF GOVERNMENT</b>	<b>\$7,434,126.00</b>	<b>\$9,741,230.00</b>	<b>\$2,367,354.00</b>	<b>\$60,250.00</b>
DEBT OBLIGATIONS	100,000.00	100,000.00		
<b>TOTAL APPROPRIATIONS</b>	<b>\$7,534,126.00</b>	<b>\$9,841,230.00</b>	<b>\$2,367,354.00</b>	
DEDUCT DECREASE			60,250.00	
NET INCREASE .....			(30.6%)	\$2,307,104.00

**BOARD OF SUPERVISORS**  
**GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>		<b>\$ 62,655.00</b>
5 Supervisors at \$5,000 per annum		\$25,000.00
	A    B    C	
1 Chief Clerk	\$250 \$250 \$275	3,300.00
2 Assistant Chief Clerks	165 170 175	4,200.00
1 Stenographer and Minute Clerk	150 160 170	2,040.00
1 Miscellaneous Records Clerk	165 170 175	2,100.00
1 Demand Clerk	165 170 175	2,100.00
2 Clerks	145 150 155	3,720.00
1 Stenographic Reporter	185 185 185	2,280.00
5 Division Secretaries	150 160 160	9,440.00
1 Clerk	130 135 140	1,560.00
1 Stenographer	150 160 160	1,920.00
1 Information Man and Interpreter	150 150 150	1,800.00
1 Information Man	140 145 150	1,695.00
40 Equalization Clerks at \$5.00 per diem, not to exceed		1,500.00
		<u>11,177.00</u>
<b>OTHER EXPENSE</b>		<b>\$ 11,177.00</b>
<b>Service Other Than Personal</b>		<b>\$ 9,860.00</b>
Advertising	\$ 300.00	
Freight, Express and Cartage	10.00	
Publishing Ordinances, Notices, etc.	6,000.00	
Publishing Budget and Annual Report	2,750.00	
Postage, Stamps, Stamped Envelops	500.00	
Telegrams	100.00	
Transportation	200.00	
		<u>1,317.00</u>
<b>Materials and Supplies</b>		<b>\$ 1,317.00</b>
Handwriting Supplies	57.00	
Papers, Forms and Covers	650.00	
Record Books	400.00	
Other Office Supplies	210.00	
		<u>73,832.00</u>
<b>TOTAL EXPENSE</b>		<b>\$73,832.00</b>
<b>OUTLAYS</b>		<b>530.00</b>
<b>Fixed Property and Equipment</b>		<b>\$ 530.00</b>
Office Furniture	\$ 200.00	
Typewriters	270.00	
Other Office Equipment	60.00	
		<u>74,362.00</u>
<b>TOTAL APPROPRIATION</b>		<b>\$74,362.00</b>

**AUDITOR**

**AUDITING, ACCOUNTING, REPORTING, TAX COMPUTATION AND REDEMPTION**

**APPROPRIATIONS**

---

**SALARIES AND WAGES** **\$165,515.00**

**Administrative** **\$ 6,680.00**

	A	B	C	
1 Auditor—per annum				\$ 5,000.00
1 Stenographer	\$130	\$135	\$140	1,680.00
				1,680.00

**Division of Accounts** **\$38,530.00**

1 Chief Div. of Accounts	225	250	275	3,300.00
1 Senior Accountant	225	250	275	3,300.00
3 Junior Accountants	180	190	200	6,840.00
5 Senior Bookkeepers	160	165	170	10,080.00
2 Junior Bookkeepers	145	150	155	3,720.00
3 General Clerks	130	135	140	4,870.00
1 Stenographer	130	135	140	1,680.00
2 Comptometer Operators	130	135	140	3,240.00
Extra Clerks—per diem \$5.00				1,500.00
				1,500.00

**Division of Budget, Audits and Reports** **\$16,260.00**

1 Chief Budget Division	215	225	235	\$ 2,820.00
1 Assistant Budget and Report Clerk	180	190	200	2,160.00
1 Departmental Auditor	180	190	200	2,400.00
1 Audit Clerk	165	170	175	2,100.00
1 Stenographer	130	135	140	1,560.00
1 Inventory Clerk	165	170	175	1,980.00
1 Budget Clerk	145	150	155	1,740.00
Extra Clerks—per diem \$5.00				1,500.00
				1,500.00

**Division of Disbursements** **\$51,805.00**

1 Chief Div. of Disbursements	215	225	235	\$ 2,820.00
1 Senior Voucher Clerk	180	190	200	2,160.00
1 Freight Clerk	180	190	200	2,370.00
3 Voucher Clerks	165	170	175	6,300.00
1 Audit Clerk	165	170	175	2,075.00
1 Warrant Clerk	165	170	175	2,100.00
2 Claim Clerks	145	150	155	3,720.00
4 General Clerks	130	135	140	6,310.00
1 Junior Clerk	115	120	125	1,500.00
1 Messenger	90	95	100	1,110.00
4 Stenographers	130	135	140	6,590.00
4 Junior Stenographers	115	120	125	5,550.00
3 Comptometer Operators	130	135	140	4,790.00
1 Telephone Operator	115	120	125	1,410.00
Extra Clerks—per diem \$5.00				3,000.00
				3,000.00

**AUDITOR—Continued**

**SALARIES AND WAGES**

<b>Division of Taxes</b>					<b>\$52,240.00</b>
	A	B	C		
1 Chief Tax Division	\$215	\$225	\$235	\$	2,820.00
1 Senior Redemption Clerk	180	190	200		2,400.00
1 Assistant Tax Ext. Clerk	180	190	200		2,240.00
5 Redemption Clerks	165	170	175		10,400.00
2 Apportionment Clerks	145	150	155		3,480.00
4 Comptometer Operators	130	135	140		6,340.00
1 Stenographer	130	135	140		1,560.00
200 Extra Clerks—per diem \$5.00					11,500.00
200 Calculating Machine Operators—per diem \$5.00					11,500.00
					<u>                    </u>

**OTHER EXPENSE** **\$ 15,626.00**

<b>Administrative</b>					
<b>Other Expense</b>					<b>\$ 100.00</b>
<b>Materials and Supplies</b>				<b>\$ 100.00</b>	
Papers, Forms, Covers	\$	100.00			
		<u>          </u>			

<b>Division of Accounts</b>					
<b>Other Expense</b>					<b>\$ 1,316.00</b>
<b>Services other than Personal</b>				<b>\$ 150.00</b>	
Binding	\$	85.00			
Repairs to Equipment		65.00			
		<u>          </u>			
<b>Materials and Supplies</b>				<b>\$ 1,166.00</b>	
Papers, Forms, Covers	\$	1,050.00			
Record Books		60.00			
Other Office Supplies		56.00			
		<u>          </u>			

<b>Division of Disbursements</b>					
<b>Other Expense</b>					<b>\$11,425.00</b>
<b>Services other than Personal</b>				<b>\$ 2,170.00</b>	
Binding	\$	150.00			
Postage		2,000.00			
Repairs of Equipment		20.00			
		<u>          </u>			
<b>Materials and Supplies</b>				<b>\$ 9,255.00</b>	
Handwriting Supplies	\$	160.00			
Papers, Forms, Covers		8,000.00			
Record Books		80.00			
Other Office Supplies		1,015.00			
		<u>          </u>			

AUDITOR—Cont.

OTHER EXPENSE—Continued

Division of Taxes			
Other Expense			\$ 1,465.00
Services other than Personal		\$ 500.00	
Binding and Repairing Records	\$ 375.00		
Repairs to Equipment	125.00		
Materials and Supplies			\$ 965.00
Handwriting Supplies	\$ 40.00		
Papers, Forms, Covers	800.00		
Record Books	125.00		
Division of Budget, Audits and Reports			
Other Expense			\$ 1,320.00
Services other than Personal		\$ 780.00	
Employees' Machine Transportation	\$ 300.00		
Publication of Information	400.00		
Transportation	80.00		
Materials and Supplies			\$ 540.00
Handwriting Supplies	\$ 10.00		
Papers, Forms, Covers	500.00		
Other Office Supplies	30.00		
<b>TOTAL EXPENSE</b>			<b>\$181,141.00</b>
<b>OUTLAYS</b>			<b>3,107.00</b>
Fixed Property and Equipment			\$ 3,107.00
Adding Machine	\$ 892.00		
Bookcases and Racks	150.00		
Comptometers	650.00		
Desks	350.00		
Chairs	300.00		
Typewriters	425.00		
Counter Cabinets	150.00		
Ventilators	100.00		
Other Office Equipment	90.00		
<b>TOTAL APPROPRIATION</b>			<b>\$184,248.00</b>

**TREASURER**  
**CUSTODY AND HANDLING OF MONEY**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>	<b>\$ 30,770.00</b>
	A    B    C
1 Treasurer, per annum	\$ 5,000.00
1 Chief Deputy	\$225 \$250 \$250 3,000.00
1 Inheritance Tax Deputy	200 215 225 2,700.00
2 Cashiers	200 215 225 5,400.00
1 Chief Bookkeeper	180 190 200 2,360.00
4 Bookkeepers	160 165 170 8,160.00
1 Assistant Cashier	160 165 170 1,990.00
1 Stenographer	130 135 140 1,660.00
2 Extra Clerks at \$5.00 per diem, not to exceed	500.00
 <b>OTHER EXPENSE</b>	 <b>\$ 1,513.00</b>
<b>Services Other than Personal</b>	<b>\$ 550.00</b>
Advertising	\$ 20.00
Postage, Stamped Envelops	250.00
Printing	125.00
Repairs to Equipment	50.00
Telegrams	5.00
Transportation	100.00
<b>Materials and Supplies</b>	<b>\$ 963.00</b>
Handwriting Supplies	\$ 40.00
Papers, Forms, Covers	600.00
Record Books	200.00
Other Office Supplies	123.00
<b>TOTAL EXPENSE</b>	<b>\$ 32,283.00</b>
 <b>OUTLAYS</b>	 <b>278.00</b>
<b>Fixed Property and Equipment</b>	<b>\$ 278.00</b>
Grill Cage	\$ 250.00
Other Equipment	28.00
<b>TOTAL APPROPRIATION</b>	<b>\$ 32,561.00</b>

**ASSESSOR**

**ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES**

**APPROPRIATIONS**

**SALARIES AND WAGES**

**\$360,140.00**

	A	B	C	
1 Assessor, per annum				\$ 5,000.00
1 Chief Deputy	\$350	\$350	\$350	4,200.00
1 Assistant Chief Deputy	215	225	235	2,820.00
1 Chief Valuation Deputy	200	225	250	3,000.00
2 Valuation Deputies	175	185	200	4,800.00
1 Head Deputy Mercantile Stocks	175	185	200	2,220.00
7 Land Valuation Deputies	170	175	180	14,925.00
1 Estate Valuation Deputy	175	185	200	2,400.00
1 Chief Imp. Val. Deputy	175	185	200	2,400.00
5 Improvement Valuation Deputies	170	175	180	10,605.00
1 Public Utility Deputy	175	185	200	2,400.00
1 Chief Clerk	215	225	235	2,820.00
1 Head Clerk	215	225	235	2,820.00
1 Assistant Head Clerk	165	170	175	2,100.00
1 Cashier and Photographer	200	215	225	2,700.00
1 Redemption and Sales Clerk	165	170	175	2,040.00
1 Exemption Clerk	150	155	160	1,920.00
5 Counter Deputies	150	155	160	9,520.00
10 Office Deputies	150	155	160	18,840.00
1 Correspondence Clerk	165	170	175	2,100.00
1 Chief Stenographer	130	135	140	1,680.00
1 Stenographer	115	120	125	1,455.00
12 Junior Clerks	115	120	125	17,280.00
16 Clerks	130	135	140	26,400.00
20 Clerks	130	135	140	31,920.00
48 Clerks (Seasonal)	115	120	125)	80,365.00
150 Junior Clerks (Seasonal)	115	120	125)	
4 Field Dep. Accts. (Seasonal)	160	165	170)	
6 Field Dep. Mer. Stock (Seasonal)	150	155	165)	101,410.00
250 Field Dep. as needed	140	150	155)	
20 Clerks as needed at \$5.00 per diem				

ASSESSOR—Cont.

<b>OTHER EXPENSE</b>		<b>\$ 23,215.00</b>
<b>Services Other than Personal</b>		<b>\$ 10,645.00</b>
Abstract of Deeds	\$ 750.00	
Advertising	25.00	
Binding	2,000.00	
Express, Freight, Cartage	100.00	
Meals for Employees	125.00	
Postage	2,500.00	
Repairs to Equipment	125.00	
Telegrams, Telephone	20.00	
Transportation	5,000.00	
<b>Supplies and Materials</b>		<b>\$ 12,130.00</b>
Calendars, Directories, Periodicals	\$ 1,200.00	
Drafting, Blue Prints and Photo Supplies	910.00	
Handwriting Supplies	485.00	
Papers, Forms, Covers	7,600.00	
Record Books	300.00	
Other Office Supplies	1,635.00	
<b>Fixed Charges and Contributions</b>		<b>\$ 440.00</b>
Premium on Bond	\$ 125.00	
Rent	315.00	
<b>TOTAL EXPENSE</b>		<b>\$383,355.00</b>
<b>OUTLAYS</b>		<b>300.00</b>
Fixed Property and Equipment	\$ 300.00	
<b>TOTAL APPROPRIATION</b>		<b>\$383,655.00</b>

**TAX COLLECTOR**  
**COLLECTING TAXES AND LICENSES**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>	<b>\$172,065.00</b>
	A    B    C
1 Tax Collector, per annum	\$ 5,000.00
1 Chief Deputy	\$225 \$250 \$250 3,000.00
1 Secretary	165 170 175 2,100.00
1 Chief Clerk	235 235 235 2,820.00
1 Cashier	200 215 225 2,700.00
1 Assistant Cashier and Tax Dist. Deputy	180 190 200 2,400.00
5 Assistant Cashiers	150 155 160 9,600.00
1 Assistant Chief Clerk (night)	180 190 200 2,400.00
1 Assistant Chief Clerk	165 170 175 2,100.00
1 Chief Tax Dist. Deputy	215 225 235 2,580.00
13 Tax Distribution Deputies	180 190 200 30,780.00
1 Supervisor of Correspondence	180 190 200 2,200.00
6 Checkers	145 150 155 10,970.00
1 Land Registration Deputy	180 190 200 2,400.00
1 License Inspector	145 150 155 1,860.00
1 Bookkeeper	145 150 155 1,860.00
1 Map Clerk	180 190 200 2,400.00
10 Clerks	130 135 140 16,700.00
2 Stenographers	130 135 140 3,235.00
1 Comptometer Operator	130 135 140 1,560.00
2 Remington Wahl and Adding Mach. Oper.	130 135 140 3,120.00
10 Tax Dist. Clerks, per diem \$6.00	3,500.00
100 Clerks as needed, per diem \$5.00	56,780.00
<b>OTHER EXPENSE</b>	<b>\$ 30,350.00</b>
<b>Services Other than Personal</b>	<b>\$ 19,828.00</b>
Advertising	\$ 10,000.00
Bindery Work	505.00
Express, Freight, Cartage	30.00
Minor Repairs, Alterations	610.00
Postage	8,430.00
Telegrams, Telephone	3.00
Transportation	250.00

**TAX COLLECTOR—Cont.**

---

**OTHER EXPENSE—Continued**

**Materials and Supplies** **\$ 9,577.00**

Handwriting Supplies \$ 280.00

Paper, Forms, Covers 7,903.00

Record Books 900.00

Other Office Supplies 494.00

**Fixed Charges and Contributions** **\$ 945.00**

Rent of Equipment \$ 945.00

**TOTAL EXPENSE** **\$202,415.00**

**OUTLAYS** **\$ 4,345.00**

**Fixed Property and Equipment** **\$ 4,345.00**

Office Furniture \$ 541.00

Adding Machine 1,662.00

Automatic Cashier 150.00

Mail-o-Meter 600.00

Tax Bill Containers 90.00

Totalizers 1,260.00

Other Office Equipment 42.00

**TOTAL APPROPRIATION** **\$206,760.00**

**DISTRICT ATTORNEY**

**DETECTION OF CRIME AND PROSECUTION OF CRIMINALS**

**APPROPRIATIONS**

**SALARIES AND WAGES**

**\$111,175.00**

	A	B	C	
1 District Attorney, per annum				\$ 7,000.00
1 Chief Deputy	\$400	\$400	\$400	4,800.00
1 Deputy	325	325	325	3,900.00
1 Deputy	350	350	350	4,200.00
3 Deputies	325	325	325	11,700.00
4 Deputies	300	300	300	14,400.00
4 Deputies	225	250	250	11,775.00
3 Deputies	180	190	200	7,080.00
1 Clerk	165	170	175	2,060.00
1 Secretary	175	175	175	2,100.00
1 Reception Desk Attendant	145	150	155	1,800.00
1 Record Investigator	200	215	225	2,580.00
6 Stenographers	130	135	140	10,080.00
1 Stenographer (Male)	150	160	170	2,040.00
1 Chief Detective	200	215	225	2,700.00
2 Detectives	160	165	170	4,020.00
5 Special Detectives	140	145	150	8,700.00
4 Special Detectives	145	145	145	6,960.00
1 Chauffeur	140	145	150	1,780.00
1 Telephone Operator	115	120	125	1,500.00

**OTHER EXPENSE**

**\$ 31,967.00**

**Personal Services Other than Employees**

**\$ 15,700.00**

Auditing and Accounting	\$	100.00
Expert Testimony and Services		3,000.00
Searching Titles		100.00
Special Investigations		12,500.00

**DISTRICT ATTORNEY—Continued**

---

**OTHER EXPENSE—Continued**

<b>Services Other than Personal</b>		<b>\$ 13,930.00</b>
Binding	\$ 50.00	
Certified Documents	50.00	
Detective Expense	8,000.00	
Express, Freight, Storage	50.00	
Postage	375.00	
Printing	100.00	
Repairs of Equipment	125.00	
Reporting and Transcribing	2,000.00	
Secret Service Expense	600.00	
Telegrams and Telephone	350.00	
Transportation	2,050.00	
Other Service	180.00	
	<hr/>	
<b>Supplies and Materials</b>		<b>\$ 2,337.00</b>
Calendars and Directories	\$ 125.00	
Handwriting Supplies	75.00	
Papers, Forms, Covers	1,585.00	
Record Books	375.00	
Other Office Supplies	177.00	
	<hr/>	
<b>TOTAL EXPENSE</b>		<b>\$143,142.00</b>
<b>OUTLAYS</b>		<b>1,610.00</b>
<b>Fixed Property and Equipment</b>		<b>\$ 1,610.00</b>
Books	\$ 350.00	
Office Furniture	1,060.00	
Typewriter	200.00	
	<hr/>	
<b>TOTAL APPROPRIATION</b>		<b>\$144,752.00</b>

**COUNTY COUNSEL**  
**LEGAL SERVICE TO COUNTY DEPARTMENTS**  
**APPROPRIATIONS**

	A	B	C		
<b>SALARIES AND WAGES</b>					<b>\$ 47,860.00</b>
1 County Counsel, per annum	\$6,000	\$6,500	\$7,000	\$	7,000.00
1 Assistant County Counsel	400	400	400		4,800.00
1 Chief Deputy	350	350	350		4,200.00
5 Deputies, County Counsel	325	325	325		19,500.00
1 Deputy County Counsel	250	250	250		3,000.00
1 Assistant Deputy County Counsel	180	190	200		2,160.00
1 Secretary	185	185	185		2,220.00
3 Stenographers	130	135	140		4,980.00
<b>OTHER EXPENSE</b>					<b>\$ 7,205.00</b>
<b>Personal Services Other than Employees</b>				<b>\$</b>	<b>2,300.00</b>
Expert and Special Services		\$ 2,000.00			
Witness Expense and Fees			300.00		
<b>Services Other than Personal</b>				<b>\$</b>	<b>4,045.00</b>
Binding		\$ 30.00			
Court and Notary Fees			60.00		
Court Reporting			1,500.00		
Express, Freight and Cartage			5.00		
Meals and Transportation			575.00		
Photographic Service			200.00		
Postage			100.00		
Printing Briefs			1,500.00		
Repairs to Equipment			25.00		
Telegrams			50.00		
<b>Supplies and Materials</b>				<b>\$</b>	<b>860.00</b>
Handwriting Supplies		\$ 55.00			
Maps, Blue Prints, Photographs			90.00		
Papers, Forms, Covers			560.00		
Other Office Supplies			155.00		
<b>TOTAL EXPENSE</b>					<b>\$ 55,065.00</b>
<b>OUTLAYS</b>					<b>817.00</b>
<b>Fixed Property and Equipment</b>				<b>\$</b>	<b>817.00</b>
Law Books		\$ 400.00			
Office Equipment			17.00		
Office Furniture			325.00		
Typewriter			75.00		
<b>TOTAL APPROPRIATION</b>					<b>\$ 55,882.00</b>

**PUBLIC DEFENDER**  
**LEGAL SERVICE TO THE PUBLIC**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>	<b>\$ 27,305.00</b>
1 Public Defender	A B C \$ 4,800.00
1 Chief Deputy	\$375 \$400 \$400 4,200.00
1 Deputy	300 350 350 3,600.00
3 Deputies	250 275 300 8,825.00
1 Deputy	225 250 250 2,160.00
1 Stenographic Secretary	180 190 200 2,040.00
1 Stenographer	150 160 170 1,680.00
	130 135 140 1,680.00
<b>OTHER EXPENSE</b>	<b>\$ 754.00</b>
<b>Personal Service Other than Employees</b>	<b>\$ 117.00</b>
Expert Services	\$ 100.00
Interpreting	12.00
Searching Records	5.00
<b>Services Other than Personal</b>	<b>\$ 315.00</b>
Meals and Lodging	\$ 15.00
Postage Stamps and Stamped Envelopes	100.00
Printing—Miscellaneous	60.00
Repairs to Equipment	15.00
Reporting, Transcribing	25.00
Telegraph and Telephone	25.00
Transportation	75.00
<b>Supplies and Materials</b>	<b>\$ 322.00</b>
Handwriting Supplies	\$ 4.00
Papers, Forms and Covers	250.00
Record Books	15.00
Other Office Supplies	53.00
<b>TOTAL EXPENSE</b>	<b>\$ 28,059.00</b>
<b>OUTLAYS</b>	<b>75.00</b>
<b>Fixed Property and Equipment</b>	<b>\$ 75.00</b>
Law Books	\$ 25.00
Office Furniture	50.00
<b>TOTAL APPROPRIATION</b>	<b>\$ 28,134.00</b>

**CIVIL SERVICE COMMISSION**

**EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS**

**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>				<b>\$ 29,655.00</b>
	A	B	C	
3 Civil Service Commissioners				\$ 1,800.00
1 Secretary and Chief Examiner	\$300	\$350	\$400	4,800.00
2 Assistant Examiners	200	215	225	5,400.00
1 Efficiency Investigator	200	215	225	2,700.00
1 Stenographic Secretary	150	160	170	2,040.00
1 Stenographer	130	135	140	1,675.00
1 Roster Clerk	165	170	175	2,100.00
1 Office Examiner and Record Clerk	150	155	160	1,920.00
2 Clerks	130	135	140	3,360.00
1 Counter Clerk	145	150	155	1,860.00
50 Examiners and Monitors, per diem \$5.00				2,000.00
				<hr/>
<b>OTHER EXPENSE</b>				<b>\$ 2,760.00</b>
<b>Services Other than Personal</b>				<b>\$ 1,758.00</b>
Advertising		\$ 590.00		
Express, Freight, Cartage			10.00	
Postage			600.00	
Printing			500.00	
Repairs to Equipment			8.00	
Telegrams and Telephone			10.00	
Transportation			40.00	
				<hr/>
<b>Supplies and Materials</b>				<b>\$ 987.00</b>
Handwriting Supplies		\$ 80.00		
Papers, Forms and Covers			600.00	
Other Office Supplies			307.00	
				<hr/>
<b>Fixed Charges and Contributions</b>				<b>\$ 15.00</b>
Membership Fees		\$ 15.00		
				<hr/>
<b>TOTAL EXPENSE</b>				<b>\$ 32,415.00</b>
<b>OUTLAYS</b>				<b>130.00</b>
<b>Fixed Property and Equipment</b>				<b>\$ 130.00</b>
Typewriter—Noiseless		\$ 130.00		
				<hr/>
<b>TOTAL APPROPRIATION</b>				<b>\$ 32,545.00</b>

**SURVEYOR**  
**GENERAL OFFICE AND FIELD ENGINEERING**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>	<b>\$100,590.00</b>
	A    B    C
1 Surveyor	\$375 \$400 \$400 \$ 4,800.00
1 Chief Deputy	250 275 300 3,600.00
1 Chief Clerk	180 190 200 2,400.00
1 Clerk and Deputy	145 150 155 1,860.00
1 Chief Draftsman	225 235 250 3,000.00
1 Assistant Chief Draftsman	210 215 225 2,700.00
2 Senior Civil Engineers	225 235 250 6,000.00
11 Senior Draftsmen	180 190 200 25,470.00
15 Junior Draftsmen	150 160 170 30,230.00
3 Instrumentmen	150 160 170 5,730.00
5 Rodmen or Chainmen	125 130 135 9,080.00
1 Cook f. m.—4 months	100 100 100 400.00
3 Inspectors—4 months	150 160 170 1,800.00
20 Laborers as needed, per diem \$4.00	3,520.00
 <b>OTHER EXPENSE</b>	 <b>\$ 4,538.00</b>
<b>Services Other than Personal</b>	<b>\$ 1,918.00</b>
Binding	\$ 28.00
Express, Freight, Cartage	35.00
Meals, Lodging, Transportation	1,100.00
Postage	15.00
Printing	635.00
Repairs to Equipment	100.00
Telegrams and Telephone	5.00
 <b>Supplies and Materials</b>	 <b>\$ 2,620.00</b>
Blue Print and Map Supplies	\$ 354.00
Camp Supplies	304.00
Engineering Supplies	1,034.00
Handwriting Supplies	53.00
Papers, Forms and Covers	700.00
Record Books	10.00
Other Office Supplies	165.00
 <b>TOTAL EXPENSE</b>	 <b>\$105,128.00</b>
 <b>OUTLAYS</b>	 <b>818.00</b>
<b>Fixed Property and Equipment</b>	<b>\$ 818.00</b>
Cases for Map Books	\$ 300.00
Cases for Negatives	250.00
Office Equipment	65.00
Office Furniture	203.00
 <b>TOTAL APPROPRIATION</b>	 <b>\$105,946.00</b>

**REGISTRAR OF VOTERS**  
**CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>	<b>\$104,800.00</b>
	A    B    C
1 Registrar of Voters	\$275 \$300 \$325 \$ 3,900.00
1 Chief Deputy	225 250 250 3,000.00
1 Stenographic Secretary	150 160 170 2,040.00
2 Clerks	130 135 140 3,360.00
250 Deputies as needed per diem \$5.00	75,000.00
Registration Deputies as needed, 10c per name	<u>17,500.00</u>
<b>OTHER EXPENSE</b>	<b>\$101,881.00</b>
<b>REGISTRATION OF VOTERS</b>	<b>\$ 31,656.00</b>
<b>Services Other than Personal</b>	<b>\$ 30,907.00</b>
Express, Freight, Cartage	\$ 200.00
Postage	300.00
Printing	175.00
Printing Index and Great Register	30,225.00
Repairs to Equipment	5.00
Telephone and Telegrams	<u>2.00</u>
<b>Supplies and Materials</b>	<b>\$ 749.00</b>
Blue Prints	\$ 50.00
Handwriting Supplies	26.00
Mechanics' Supplies	70.00
Papers, Forms, Covers	500.00
Repairs to Equipment	<u>103.00</u>
<b>PRIMARY ELECTIONS</b>	<b>\$ 29,509.00</b>
<b>Services Other than Personal</b>	<b>\$ 24,511.00</b>
Advertising	\$ 700.00
Express, Freight, Cartage	4,000.00
Postage	4,000.00
Printing Ballot Paper	5,600.00
Printing	10,086.00
Telegrams and Telephone	110.00
Transportation	<u>15.00</u>

REGISTRAR OF VOTERS—Continued

OTHER EXPENSE—Continued

PRIMARY ELECTIONS—Continued

Supplies and Materials		\$ 4,998.00
Handwriting Supplies	\$ 1,184.00	
Lighting Supplies for Polls	53.00	
Papers, Forms, Covers	3,335.00	
Other Office Supplies	426.00	

SPECIAL ELECTIONS \$ 285.00

Services Other than Personal		\$ 285.00
Express, Freight, Cartage	\$ 25.00	
Postage	50.00	
Printing	200.00	
Transportation	10.00	

GENERAL ELECTIONS \$ 40,431.00

Services Other than Personal		\$ 25,085.00
Advertising	\$ 500.00	
Express, Freight, Cartage	4,000.00	
Postage	8,400.00	
Printing	12,050.00	
Telegrams and Telephone	110.00	
Transportation	15.00	

Supplies and Materials \$ 15,346.00

Handwriting Supplies	\$ 1,632.00	
Lighting Supplies for Polls	53.00	
Papers, Forms, Covers	13,235.00	
Other Office Supplies	426.00	

**TOTAL EXPENSE** **\$206,681.00**

**OUTLAYS** **125.00**

Fixed Property and Equipment		\$ 125.00
Ballot Boxes	\$ 125.00	

**TOTAL APPROPRIATION** **\$206,806.00**

**ELECTION EXPENSE**

**CONDUCTING GENERAL, PRIMARY, AND SPECIAL ELECTIONS**

**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>			
Reprecincting and Canvassing			\$ 7,000.00
Salaries and Wages		\$ 7,000.00	
Clerks at \$5.00 per diem not to exceed			
Holding General and Special Elections			\$159,000.00
Compensation Election Officers		\$159,000.00	
<b>OTHER EXPENSE</b>			\$ 24,711.00
Reprecincting and Canvassing		\$ 25.00	
Services Other than Personal	\$ 25.00	\$ 25.00	
Transportation			
Primary Elections—Conducting			\$ 11,972.00
Services Other than Personal		\$ 960.00	
Binding	\$ 20.00		
Express, Freight, Cartage	15.00		
Postage	700.00		
Transportation	225.00		
Supplies and Materials		\$ 820.00	
Handwriting Supplies	\$ 20.00		
Papers, Forms, Covers	800.00		
Fixed Charges and Contributions		\$ 10,192.00	
Rent Polling Places	\$ 10,192.00		
General Elections—Conducting			\$ 12,714.00
Services Other than Personal		\$ 2,472.00	
Binding	\$ 40.00		
Express, Freight, Cartage	15.00		
Printing	800.00		
Postage	700.00		
Transportation	410.00		
Posting Proclamations	500.00		
Other Services	7.00		
Supplies and Materials		\$ 50.00	
Handwriting Supplies	\$ 25.00		
Papers, Forms, Covers	20.00		
Other Office Supplies	5.00		
Fixed Charges and Contributions		\$ 10,192.00	
Rent Polling Places	\$ 10,192.00		
<b>TOTAL EXPENSE</b>			<b>\$190,711.00</b>
<b>TOTAL APPROPRIATION</b>			<b>\$190,711.00</b>

**JUSTICE COURTS—L. A. TOWNSHIP**

**ADMINISTRATION OF JUSTICE**

**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>				<b>\$ 38,705.00</b>
	A	B	C	
6 Justices of the Peace	\$250	\$250	\$250	\$ 18,000.00
1 Chief Clerk	225	250	250	3,000.00
1 Assistant Chief Clerk	180	190	200	2,400.00
8 Clerks	155	160	160	15,305.00
				<hr/>
<b>OTHER EXPENSE</b>				<b>\$ 29,872.00</b>
<b>Personal Services Other than Employees</b>				<b>\$ 750.00</b>
Interpreting		\$ 750.00		
				<hr/>
<b>Services Other than Personal</b>				<b>\$ 27,255.00</b>
Binding		\$ 25.00		
Making and Cleaning Rugs		150.00		
Meals and Lodging		350.00		
Postage		130.00		
Printing		100.00		
Repairs to Equipment		150.00		
Reporting and Transcribing		25,000.00		
Transportation		1,000.00		
Witness Fees and Expense		350.00		
				<hr/>
<b>Supplies and Materials</b>				<b>\$ 1,867.00</b>
Handwriting Supplies		\$ 75.00		
Papers, Forms, Covers		1,200.00		
Record Books		500.00		
Other Office Supplies		92.00		
				<hr/>
<b>TOTAL EXPENSE</b>				<b>\$ 68,577.00</b>
<b>OUTLAYS</b>				<b>2,416.00</b>
<b>Fixed Property and Equipment</b>				<b>\$ 2,416.00</b>
Carpets and Rugs		\$ 1,000.00		
Curtains		50.00		
Book Cases		950.00		
Law Books		400.00		
Other Office Equipment		16.00		
				<hr/>
<b>TOTAL APPROPRIATION</b>				<b>\$ 70,993.00</b>

**JUSTICE COURTS—OUTSIDE**  
**ADMINISTRATION OF JUSTICE**  
**APPROPRIATIONS**

**SALARIES AND WAGES**

**\$ 28,020.00**

	A	B	C	
1 Justice of Peace, Antelope Twp.	\$ 50	\$ 50	\$ 50	\$ 600.00
1 Justice of Peace, Azusa Twp.	50	50	50	600.00
1 Justice of Peace, Belvedere Twp.	50	50	50	600.00
1 Justice of Peace, Burbank Twp.	100	100	100	1,200.00
1 Justice of Peace, Cahuenga Twp.	50	50	50	600.00
1 Justice of Peace, Calabasas Twp.	25	25	25	300.00
1 Justice of Peace, Catalina Twp.	25	25	25	300.00
1 Justice of Peace, Compton Twp.	40	40	40	480.00
1 Justice of Peace, Covina Twp.	50	50	50	600.00
1 Justice of Peace, Downey Twp.	50	50	50	600.00
1 Justice of Peace, El Monte Twp.	50	50	50	600.00
1 Justice of Peace, Fairmont Twp.	25	25	25	300.00
1 Justice of Peace, Gardena Twp.	50	50	50	600.00
1 Justice of Peace, Inglewood Twp.	50	50	50	600.00
1 Justice of Peace, Lankershim Twp.	40	40	40	480.00
1 Justice of Peace, Lomita Twp.	50	50	50	600.00
2 Justices of Peace, Long Beach Twp.	125	125	125	3,000.00
1 Justice of Peace, Malibu Twp.	75	75	75	900.00
1 Justice of Peace, Monrovia Twp.	50	50	50	600.00
1 Justice of Peace, Norwalk Twp.	50	50	50	600.00
2 Justices of Peace, Pasadena Twp.	150	150	150	3,600.00
1 Justice of Peace, Redondo Twp.	75	75	75	900.00
1 Justice of Peace, Rowland Twp.	40	40	40	480.00
1 Justice of Peace, San Antonio Twp.	100	100	100	1,200.00
1 Justice of Peace, San Dimas Twp.	50	50	50	600.00
1 Justice of Peace, San Fernando Twp.	40	40	40	480.00
1 Justice of Peace, San Gabriel Twp.	75	75	75	900.00
1 Justice of Peace, San Jose Twp.	100	100	100	1,200.00
1 Justice of Peace, Santa Monica Twp.	100	100	100	1,200.00
1 Justice of Peace, Soledad Twp.	50	50	50	600.00
1 Justice of Peace, South Pasadena Twp.	50	50	50	600.00
1 Justice of Peace, Venice Twp.	75	75	75	900.00
1 Justice of Peace, Whittier Twp.	100	100	100	1,200.00

JUSTICE COURTS—OUTSIDE—Continued

<b>OTHER EXPENSE</b>		\$ 14,395.00
<b>Personal Service Other than Employees</b>		\$ 600.00
Interpreting	\$ 500.00	
Jury Fees	100.00	
<b>Services Other than Personal</b>		\$ 9,480.00
Express, Freight, Cartage	\$ 5.00	
Postage	25.00	
Printing	125.00	
Repairs to Equipment	25.00	
Reporting	9,000.00	
Telephone and Telegraph	300.00	
<b>Supplies and Materials</b>		\$ 215.00
Papers, Forms, Covers	\$ 15.00	
Record Books	200.00	
<b>Fixed Charges and Contributions</b>		\$ 4,100.00
Rent and Light	\$ 4,100.00	
<b>TOTAL EXPENSE</b>		\$ 42,415.00
<b>OUTLAYS</b>		100.00
<b>Fixed Property and Equipment</b>		\$ 100.00
Office Furniture	\$ 100.00	
<b>TOTAL APPROPRIATION</b>		\$ 42,515.00

**SUPERIOR COURT  
ADMINISTRATION OF JUSTICE  
APPROPRIATIONS**

<b>SALARIES AND WAGES</b>		<b>\$ 83,870.00</b>
20 Judges at \$6,000.00 per year, of which the County pays \$3,000.00, the State of California paying \$3,000.00		\$ 60,000.00
	A    B    C	
1 Secretary Superior Court	\$250 \$250 \$250	3,000.00
1 Jury Commissioner, per annum		900.00
1 Stenographer to Presiding Judge	150 150 150	1,800.00
1 Referee Probate Department Superior Court	200 200 200	2,400.00
1 Judge Torrens Title Department	350 350 350	4,200.00
1 Psychopathic Parole Officer	165 170 175	2,100.00
1 Assistant Psychopathic Parole Officer	140 150 160	1,910.00
1 Trustee	145 150 155	1,860.00
1 Referee Juvenile Court	250 250 250	3,000.00
1 Stenographic Reporter Juvenile Hall	175 175 175	2,100.00
Vacation and Sick Relief		600.00
		<b>\$101,377.00</b>
<b>OTHER EXPENSE</b>		<b>\$101,377.00</b>
<b>Personal Services Other than Employees</b>		<b>50,800.00</b>
Expert Services	\$ 300.00	
Interpreting	1,200.00	
Jury Fees and Mileage	44,000.00	
Medical Examinations	5,300.00	
		<b>\$ 48,150.00</b>
<b>Services Other than Personal</b>		<b>\$ 48,150.00</b>
Expense—Witness Transportation	\$ 5,000.00	
Express, Freight, Cartage	75.00	
Expense—Outside Judges	250.00	
Jurors' Meals and Lodging	3,000.00	
Postage	250.00	
Printing	1,400.00	
Publication Court Calendar	2,400.00	
Repairs to Equipment	750.00	
Reporting and Transcribing	35,000.00	
Telegrams and Telephone	25.00	
		<b>\$ 2,427.00</b>
<b>Supplies and Materials</b>		<b>\$ 2,427.00</b>
Calendars, Directories, Periodicals	\$ 350.00	
Handwriting Supplies	75.00	
Papers, Forms, Covers	871.00	
Record Books	800.00	
Other Office Supplies	331.00	
		<b>\$185,247.00</b>
<b>TOTAL EXPENSE</b>		<b>\$185,247.00</b>
<b>OUTLAYS</b>		<b>3,254.00</b>
<b>Fixed Property and Equipment</b>		<b>\$ 3,254.00</b>
Law Books	\$ 500.00	
Office Equipment	111.00	
Office Furniture	2,558.00	
Typewriter	85.00	
		<b>\$188,501.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$188,501.00</b>

**GRAND JURY  
SPECIAL INVESTIGATIONS  
APPROPRIATIONS**

---

<b>OTHER EXPENSE</b>	<b>\$ 32,500.00</b>
Special Investigations	\$ 12,500.00
Auditing County Departments	\$ 20,000.00
	<hr/>
<b>TOTAL EXPENSE</b>	<b>\$ 32,500.00</b>
<b>OUTLAYS</b>	500.00
Fixed Property and Equipment	\$ 500.00
	<hr/>
<b>TOTAL APPROPRIATION</b>	<b>\$ 33,000.00</b>

**COUNTY CLERK  
CLERK OF SUPERIOR COURT  
APPROPRIATIONS**

<b>SALARIES AND WAGES</b>				<b>\$155,710.00</b>
1 County Clerk—per annum				\$ 5,000.00
	A	B	C	
1 Chief Deputy	\$225	\$250	\$250	\$ 3,000.00
1 Cashier	200	215	225	2,640.00
1 Bookkeeper and Assistant Cashier	160	165	170	2,040.00
1 Chief Clerk—Civil Department	210	210	210	2,520.00
1 Chief Clerk—Probate Department	210	210	210	2,520.00
1 Probate Clerk	165	170	175	2,100.00
1 Chief Probate Decree Clerk	180	190	200	2,400.00
1 Probate Decree Clerk	165	170	175	2,100.00
2 Assistant Probate Decree Clerks	145	150	155	3,640.00
1 Chief Judgment Clerk	210	210	210	2,520.00
1 Judgment Clerk	165	170	175	2,100.00
1 Assistant Judgment Clerk	145	150	155	1,860.00
1 Assistant Judgment Clerk	130	135	140	1,575.00
1 Chief Corporation Clerk	165	170	175	2,100.00
1 Corporation Clerk	145	150	155	1,755.00
1 Criminal Records Clerk	165	170	175	2,100.00
1 Marriage License Clerk	165	170	175	2,100.00
1 Assistant Marriage License Clerk	130	135	140	1,680.00
1 Calendar Clerk	145	150	155	1,860.00
1 Utility Clerk	165	170	175	2,100.00
1 Counter Clerk	145	150	155	1,770.00
1 Index Clerk	145	150	155	1,860.00
1 Entry Clerk	145	150	155	1,860.00
1 Recorder	130	135	140	1,680.00
1 Certification Clerk	130	135	140	1,680.00
1 Stenographic Secretary	150	160	170	1,830.00
1 Transcript Stenographer	150	160	170	1,920.00
1 Stenographer and Minute Clerk	150	150	150	1,800.00
9 Stenographers	130	135	140	14,710.00
1 Exemplification Stenographer	130	135	140	1,665.00
1 Stenographer—Criminal Courts	130	135	140	1,650.00
1 File Clerk	145	150	155	1,680.00

COUNTY CLERK—Continued

**SALARIES AND WAGES—Continued**

6 Clerks	\$130	\$135	\$140	\$ 9,650.00
1 Probate Claim Clerk	130	135	140	1,610.00
3 Junior Clerks	115	120	125	4,290.00
1 Typist Clerk	115	120	125	1,380.00
2 Messengers	90	95	100	2,255.00
1 Clerk—Soldiers' Home	35	35	35	420.00
1 Chief Court Clerk	180	190	200	2,160.00
22 Court Clerks	165	170	175	46,000.00
1 Telephone Operator	115	115	115	1,380.00
Extra Clerks				1,500.00
Vacation and Sick Relief				1,250.00

**OTHER EXPENSE**

**\$ 15,178.00**

**Personal Services Other than Employees**

**\$ 8.00**

Changing Combination of Safe

\$ 8.00

**Services Other than Personal**

**\$ 1,607.00**

Binding

\$ 477.00

Express, Freight, Cartage

25.00

Postage

600.00

Printing

160.00

Repairs to Equipment

345.00

**Supplies and Materials**

**\$ 13,518.00**

Handwriting Supplies

\$ 326.00

Papers, Forms, Covers

7,000.00

Record Books

5,000.00

Other Office Supplies

1,192.00

**Fixed Charges and Contributions**

**\$ 45.00**

Rent of Equipment

\$ 45.00

**TOTAL EXPENSE**

**\$170,888.00**

**OUTLAYS**

5,999.00

**Fixed Property and Equipment**

**\$ 5,999.00**

Office Furniture

\$ 273.00

Books—Law

210.00

Cases—Book and Map

830.00

Clock Daters

85.00

Filing Sections

4,000.00

Typewriters

444.00

Other Office Equipment

157.00

**TOTAL APPROPRIATION**

**\$176,887.00**

**CORONER**  
**HOLDING INQUESTS AND POST-MORTEMS**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>		<b>\$ 17,920.00</b>
	A    B    C	
1 Coroner	\$275 \$300 \$325	\$ 3,900.00
1 Chief Deputy	200 215 225	2,700.00
1 Autopsy Surgeon	225 250 275	3,300.00
1 Office Deputy	165 170 175	1,980.00
1 Stenographic Reporter	175 175 175	2,100.00
1 Stenographer	130 135 140	1,680.00
1 Clerk	145 150 155	1,860.00
Vacation Relief		400.00
		<hr/>
<b>OTHER EXPENSE</b>		<b>\$ 2,875.00</b>
<b>Personal Service Other than Employees</b>		<b>\$ 425.00</b>
Expert Medical Services	\$ 350.00	
Interpreting	75.00	
	<hr/>	
<b>Services Other than Personal</b>		<b>\$ 505.00</b>
Binding Records	\$ 5.00	
Postage	60.00	
Printing	150.00	
Repairs to Equipment	10.00	
Telegrams and Telephone	30.00	
Transportation	250.00	
	<hr/>	
<b>Supplies and Materials</b>		<b>\$ 445.00</b>
Handwriting Supplies	\$ 11.00	
Papers, Forms and Covers	150.00	
Record Books	125.00	
Other Office Supplies	159.00	
	<hr/>	
<b>Fixed Charges and Contributions</b>		<b>\$ 1,500.00</b>
Burials of Unknown	\$ 1,500.00	
	<hr/>	
<b>TOTAL EXPENSE</b>		<b>\$ 20,795.00</b>
<b>OUTLAYS</b>		<b>190.00</b>
<b>Fixed Property and Equipment</b>		<b>\$ 190.00</b>
Office Furniture	\$ 150.00	
Other Office Equipment	40.00	
	<hr/>	
<b>TOTAL APPROPRIATION</b>		<b>\$ 20,985.00</b>

**SHERIFF**  
**EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>				<b>\$141,360.00</b>
1 Sheriff at \$6,000.00 per annum				\$ 6,000.00
	A	B	C	
1 Chief Deputy	\$225	\$235	\$250	\$ 3,000.00
1 Assistant Chief Deputy	190	200	210	2,520.00
1 Bookkeeper and Cashier	200	215	225	2,700.00
1 Foreclosure Clerk	180	190	200	2,400.00
1 Property Sales Clerk	165	170	175	2,100.00
2 Assistant Bookkeepers	160	165	170	4,080.00
1 Stenographic Notary	130	135	140	1,680.00
1 Stenographer	115	120	125	1,500.00
5 Process Servers	140	145	150	8,880.00
1 Return Clerk	145	150	155	1,860.00
19 Court Bailiffs	140	145	150	34,200.00
1 Under Sheriff at \$5.00 per month				60.00
1 Chief Criminal Department	250	250	250	3,000.00
1 Office Deputy—Night	175	180	190	2,280.00
16 Senior Deputies	175	180	190	36,480.00
4 Transportation Deputies	175	180	190	9,120.00
2 Female Deputies	140	145	150	3,480.00
1 Desk Clerk	165	170	175	2,100.00
1 Criminal Clerk	145	150	155	1,740.00
3 Male Stenographers	130	135	140	4,980.00
1 Chauffeur	140	145	150	1,800.00
3 Criminal Court Bailiffs	140	145	150	5,400.00
<b>OTHER EXPENSE</b>				<b>\$ 17,325.00</b>
<b>Personal Services Other than Employees</b>				<b>\$ 900.00</b>
Guards and Nurses				\$ 900.00
<b>Services Other than Personal</b>				<b>\$ 14,820.00</b>
Board of Prisoners				\$ 2,000.00
Cleaning and Renovating Rugs				75.00
Express, Freight, Cartage				300.00
Fees				30.00

**SHERIFF—Continued**

**OTHER EXPENSE—Continued**

**Services Other than Personal—Continued**

Gas	\$ 15.00
Postage	600.00
Printing	700.00
Repairs to Equipment	25.00
Telephones and Telegrams	1,700.00
Transportation	9,075.00
Water	300.00

**Supplies and Materials**

**\$ 1,605.00**

Ammunition, Explosives, Chemicals	\$ 105.00
Electrical Supplies	200.00
Handwriting Supplies	100.00
Hobbles, Muffs and Straps	200.00
Paints and Hardware	45.00
Papers, Forms, Covers	350.00
Record Books	200.00
Other Office Supplies	405.00

**TOTAL EXPENSE**

**\$158,685.00**

**OUTLAYS**

**860.00**

**Fixed Property and Equipment**

**\$ 860.00**

Office Furniture	\$ 750.00
Other Office Equipment	110.00

**TOTAL APPROPRIATION**

**\$159,545.00**

**CONSTABULARY—L. A. TOWNSHIP**

**EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS**

**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>				\$ 20,640.00
		A	B	C
1 Chief Constable	\$225	\$235	\$250	\$ 3,000.00
1 Constable	175	180	190	2,280.00
5 Constables	140	145	150	8,880.00
1 Chief Clerk	180	190	200	2,400.00
1 Bookkeeper	160	165	170	2,040.00
1 Deputy Constable Stenographer	150	160	170	2,040.00
				<hr/>
<b>OTHER EXPENSE</b>				\$ 1,132.00
<b>Services Other than Personal</b>				\$ 855.00
Postage		\$ 50.00		
Repairs to Equipment			10.00	
Telegrams and Telephone			95.00	
Transportation			700.00	
				<hr/>
<b>Supplies and Materials</b>				\$ 277.00
Handwriting Supplies	\$	9.00		
Papers, Forms, Covers			200.00	
Record Books			30.00	
Other Office Supplies			38.00	
				<hr/>
<b>TOTAL EXPENSE</b>				\$ 21,772.00
<b>OUTLAYS</b>				100.00
<b>Fixed Property and Equipment</b>				\$ 100.00
Office Furniture	\$	100.00		
				<hr/>
<b>TOTAL APPROPRIATION</b>				\$ 21,872.00

**CONSTABULARY—OUTSIDE**

**EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS**

**APPROPRIATIONS**

**SALARIES AND WAGES**

\$ 52,560.00

	A	B	C	
1 Superintendent Constabulary	\$190	\$200	\$210	\$ 2,520.00
1 Constable, Antelope Township	120	120	120	1,440.00
1 Constable, Azusa Township	100	100	100	1,200.00
1 Constable, Belvedere Township	140	140	140	1,680.00
1 Constable, Burbank Township	140	140	140	1,680.00
1 Constable, Cahuenga Township	110	110	110	1,320.00
1 Constable, Calabasas Township	85	85	85	1,020.00
1 Constable, Catalina Township	75	75	75	900.00
1 Constable, Compton Township	100	100	100	1,200.00
1 Constable, Covina Township	100	100	100	1,200.00
1 Constable, Downey Township	100	100	100	1,200.00
1 Constable, El Monte Township	100	100	100	1,200.00
1 Constable, Fairmont Township	85	85	85	1,020.00
1 Constable, Gardena Township	100	100	100	1,200.00
1 Constable, Inglewood Township	100	100	100	1,200.00
1 Constable, Lankershim Township	95	95	95	1,140.00
1 Constable, Lomita Township	100	100	100	1,200.00
2 Constables, Long Beach Township	140	140	140	3,360.00
1 Constable, Long Beach Township	100	100	100	1,200.00
1 Constable, Malibu Township	120	120	120	1,440.00
1 Constable, Monrovia Township	125	125	125	1,500.00
1 Constable, Norwalk Township	100	100	100	1,200.00
1 Constable, Pasadena Township	140	140	140	1,680.00
2 Constables, Pasadena Township	100	100	100	2,400.00
1 Constable, Redondo Township	120	120	120	1,440.00
1 Constable, Rowland Township	95	95	95	1,140.00
1 Constable, San Antonio Township	140	140	140	1,680.00
1 Constable, San Dimas Township	100	100	100	1,200.00
1 Constable, San Fernando Township	85	85	85	1,020.00
1 Constable, San Gabriel Township	125	125	125	1,500.00
1 Constable, San Jose Township	140	140	140	1,680.00
1 Constable, Santa Monica Township	140	140	140	1,680.00
1 Constable, Soledad Township	120	120	120	1,440.00

**CONSTABULARY—OUTSIDE—Continued**

**SALARIES AND WAGES—Continued**

1 Constable, South Pasadena Township	\$110	\$110	\$110	\$ 1,320.00
1 Constable, Venice Township	140	140	140	1,680.00
1 Constable, Whittier Township	140	140	140	1,680.00

**OTHER EXPENSE**

\$ 4,959.00

**Personal Services Other than Employees**

\$ 85.00

Guards and Nurses	\$ 35.00
Medical Services	50.00

**Services Other than Personal**

\$ 4,510.00

Ambulance Hire	\$ 15.00
Electricity and Gas	50.00
Expense Outside Jails	50.00
Express, Freight, Cartage	25.00
Meals and Lodging Prisoners	425.00
Postage	110.00
Printing	200.00
Repairs to Equipment	60.00
Telephone and Telegrams	500.00
Transportation	3,000.00
Water	75.00

**Supplies and Materials**

\$ 364.00

Bedding	\$ 75.00
Handwriting Supplies	21.00
Insane Straps and Belts	200.00
Papers, Forms, Covers	25.00
Other Office Supplies	43.00

**TOTAL EXPENSE**

\$ 57,519.00

**TOTAL APPROPRIATION**

\$ 57,519.00

**GENERAL GOVERNMENT BUILDINGS**

**JANITORS' DEPARTMENT**

**HOUSING COUNTY DEPARTMENTS**

**APPROPRIATIONS**

**SALARIES AND WAGES** **\$ 83,250.00**

	A	B	C	
1 Chief Janitor	\$145	\$150	\$160	\$ 1,920.00
1 Assistant Chief Janitor	130	135	140	1,680.00
1 Chief Elevator Starter	125	130	135	1,620.00
1 Elevator Starter	115	120	125	1,500.00
1 Assistant Elevator Starter	110	115	120	1,440.00
40 Janitors	105	110	115	54,695.00
2 Janitresses	85	90	95	2,195.00
11 Elevator Operators	110	115	120	15,700.00
Vacation and Sick Relief				2,500.00

**OTHER EXPENSE** **\$ 9,867.00**

<b>Services Other than Personal</b>				<b>\$ 3,700.00</b>
Hauling Rubbish	\$	425.00		
Printing		50.00		
Towel Supply Service		3,200.00		
Repairs of Equipment		25.00		

<b>Supplies and Materials</b>				<b>\$ 6,167.00</b>
Cleaning Supplies	\$	2,600.00		
Decorating Supplies		200.00		
Ice		1,300.00		
Linoleum		2,000.00		
Office Supplies		50.00		
Other Supplies		17.00		

**TOTAL EXPENSE** **\$ 93,117.00**

**OUTLAYS** **195.00**

<b>Fixed Property and Equipment</b>				<b>\$ 195.00</b>
Carpet Sweepers	\$	50.00		
Containers		25.00		
Truck		65.00		
Vacuum Cleaner		55.00		

**TOTAL APPROPRIATION** **\$ 93,312.00**

**GENERAL GOVERNMENT BUILDINGS**  
**MECHANICAL DEPARTMENT**  
**HOUSING COUNTY DEPARTMENTS**  
**APPROPRIATIONS**

**SALARIES AND WAGES** \$ 29,880.00

	A	B	C	
1 Chief Watchman	\$150	\$150	\$150	\$ 1,800.00
7 Watchmen	140	140	140	11,760.00
4 Emergency Watchmen, per diem \$4.00				1,200.00
1 Custodian Paper Supplies	75	75	75	900.00
1 Chief Engineer—Hall of Records	160	165	175	2,100.00
4 Operating Engineers	140	150	160	7,440.00
1 Engineer—Emergency	140	150	160	1,680.00
1 Fireman and Utility Man	115	120	125	1,440.00
1 Emergency Fireman, per diem \$5.00				1,560.00

**OTHER EXPENSE** \$ 40,497.00

<b>Services Other than Personal</b>				<b>\$ 4,090.00</b>
Alarm Service	\$	390.00		
Express, Freight, Cartage		600.00		
Gas, Electricity, Water		3,100.00		

<b>Supplies and Materials</b>				<b>\$ 36,407.00</b>
Engine Room Supplies	\$	3,400.00		
Fuel		32,500.00		
Mechanics' Supplies		150.00		
Machine Parts		200.00		
Office Supplies		45.00		
Other Supplies		112.00		

**TOTAL EXPENSE** **\$ 70,377.00**

**OUTLAYS** 2,000.00

<b>Fixed Property and Equipment</b>				<b>\$ 2,000.00</b>
Clocks	\$	125.00		
Furniture		175.00		
Venetian Blinds		200.00		
Fuel Oil Burner and Regulator		1,200.00		
Centrifugal House Pump		300.00		

**TOTAL APPROPRIATION** **\$ 72,377.00**

**GENERAL GOVERNMENT BUILDINGS**

**FORESTER**

---

<b>SALARIES AND WAGES</b>					<b>\$ 3,060.00</b>
		<b>A</b>	<b>B</b>	<b>C</b>	
1 Gardener—Court House	\$135	\$140	\$145	\$	1,740.00
1 Gardener Helper	105	110	115		1,320.00
					<hr/>
<b>OTHER EXPENSE</b>					<b>\$ 600.00</b>
					<hr/>
<b>TOTAL EXPENSE</b>					<b>\$ 3,660.00</b>
					<hr/>
<b>TOTAL APPROPRIATION</b>					<b>\$ 3,660.00</b>

---

**TRAFFIC OFFICER**

**REGULATION OF TRAFFIC ON COUNTY HIGHWAYS**

**APPROPRIATIONS**

---

<b>SALARIES AND WAGES</b>					<b>\$ 18,305.00</b>
		<b>A</b>	<b>B</b>	<b>C</b>	
1 Captain	\$190	\$200	\$210	\$	2,520.00
7 Traffic Officers	175	180	190		15,785.00
					<hr/>
<b>OTHER EXPENSE</b>					<b>\$ 850.00</b>
<b>Services Other than Personal</b>				<b>\$ 750.00</b>	
Meals and Lodging		\$	500.00		
Repairs to Equipment			250.00		
					<hr/>
<b>Supplies and Materials</b>				<b>\$ 100.00</b>	
Papers, Forms, Covers		\$	100.00		
					<hr/>
<b>TOTAL EXPENSE</b>					<b>\$ 19,155.00</b>
					<hr/>
<b>TOTAL APPROPRIATIONS</b>					<b>\$ 19,155.00</b>

---

**RECORDER**  
**RECORDING DOCUMENTS FOR PUBLIC RECORD**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>		<b>\$261,335.00</b>
1 County Recorder at \$5,000.00 per annum		\$ 5,000.00
	A      B      C	
1 Chief Deputy	\$225 \$250 \$250	3,000.00
2 Cashiers	200 215 225	5,400.00
3 Floormen	165 170 175	6,300.00
1 Assistant Floorman	145 150 155	1,740.00
1 Floorwoman	165 170 175	2,100.00
1 Chief Paging Clerk	165 170 175	2,100.00
1 Assistant Paging Clerk	145 150 155	1,860.00
1 Stenographic Secretary	150 160 170	2,040.00
1 Mailing Clerk	145 150 155	1,860.00
7 Indexers	145 150 155	12,965.00
1 Superintendent Copy and Comparing Dept.	180 190 200	2,400.00
1 Ass't Supt. Copy and Comparing Department	145 155 165	1,980.00
26 Comparers	145 155 165	49,270.00
4 Clerks	130 135 140	6,440.00
110 Copyists at 7c per folio—not to exceed Vacation and Sick Relief		152,880.00 4,000.00
		<b>\$ 27,870.00</b>
<b>OTHER EXPENSE</b>		<b>\$ 27,870.00</b>
<b>Services Other than Personal</b>		<b>\$ 9,710.00</b>
Binding and Repairing Books	\$ 1,500.00	
Freight, Express, Cartage	5.00	
Journal Index Sheets	700.00	
Postage	6,000.00	
Printing	300.00	
Repairs to Equipment	250.00	
Telegram and Telephone	5.00	
Typewriter Repairs and Parts	950.00	
<b>Supplies and Materials</b>		<b>\$ 18,160.00</b>
Handwriting Supplies	\$ 300.00	
Papers, Forms, Covers	500.00	
Record Books and Index Sheets	16,000.00	
Typewriter Ribbons	900.00	
Other Office Supplies	460.00	
		<b>\$289,205.00</b>
<b>TOTAL EXPENSE</b>		<b>\$289,205.00</b>
<b>OUTLAYS</b>		<b>12,718.00</b>
<b>Fixed Property and Equipment</b>		<b>\$ 12,718.00</b>
Office Furniture	\$ 5,100.00	
Typewriters	7,500.00	
Other Office Equipment	118.00	
		<b>\$301,923.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$301,923.00</b>

**REGISTRAR OF TITLES**  
**REGISTERING AND CERTIFYING LAND TITLES**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>		<b>\$ 18,640.00</b>
	A    B    C	
1 Superintendent Torrens Register	\$180 \$190 \$200	\$ 2,400.00
1 Assistant Superintendent Torrens Register	165 170 175	2,100.00
1 Indexer	165 170 175	2,095.00
2 Comparers	145 155 165	3,720.00
1 Decree and Certificate Clerk	130 135 140	1,680.00
4 Clerks	130 135 140	6,345.00
Vacation and Sick Relief		300.00
		<hr/>
<b>OTHER EXPENSE</b>		<b>\$ 2,260.00</b>
<b>Services Other Than Personal</b>		<b>\$ 400.00</b>
Postage	\$ 300.00	
Repairs to Equipment	100.00	
		<hr/>
<b>Supplies and Materials</b>		<b>\$ 1,860.00</b>
Handwriting Supplies	\$ 25.00	
Papers, Forms, Covers	1,000.00	
Record Books	100.00	
Other Office Supplies	735.00	
		<hr/>
<b>TOTAL EXPENSE</b>		<b>\$ 20,900.00</b>
<b>OUTLAYS</b>		<b>1,195.00</b>
<b>Fixed Property and Equipment</b>		<b>\$ 1,195.00</b>
Cabinet—Filing	\$ 400.00	
Desk	250.00	
Law Books	25.00	
Numbering Machine	15.00	
Stools and Chairs	50.00	
Tables	155.00	
Typewriters	300.00	
		<hr/>
<b>TOTAL APPROPRIATION</b>		<b>\$ 22,095.00</b>

**PUBLIC ADMINISTRATOR**  
**ADMINISTERING ESTATES OF DECEASED PERSONS**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>		<b>\$ 8,280.00</b>
	A    B    C	
1 Public Administrator	\$300 \$325 \$350	\$ 4,200.00
1 Stenographic Secretary	150 160 170	2,040.00
1 Bookkeeper	160 165 170	2,040.00
	<hr style="width: 100%;"/>	
<b>OTHER EXPENSE</b>		<b>\$ 947.00</b>
<b>Services Other than Personal</b>		<b>\$ 785.00</b>
Postage	\$ 200.00	
Printing	300.00	
Publishing Reports	275.00	
Repairs to Equipment	10.00	
	<hr style="width: 100%;"/>	
<b>Supplies and Materials</b>		<b>\$ 162.00</b>
Handwriting Supplies	\$ 15.00	
Papers, Forms, Covers	40.00	
Record Books	60.00	
Other Office Supplies	47.00	
	<hr style="width: 100%;"/>	
<b>TOTAL EXPENSE</b>		<b>\$ 9,227.00</b>
<b>OUTLAYS</b>		<b>50.00</b>
<b>Fixed Property and Equipment</b>		<b>\$ 50.00</b>
Cabinet—Filing	\$ 50.00	
	<hr style="width: 100%;"/>	
<b>TOTAL APPROPRIATION</b>		<b>\$ 9,277.00</b>

**BEE INSPECTOR**  
**TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG BEES**  
**APPROPRIATIONS**

SALARIES AND WAGES				\$ 1,920.00
	A	B	C	
1 Bee Inspector	\$135	\$135	\$135	\$ 1,620.00
2 Deputies as needed, at \$5.00 per diem				300.00
				\$ 301.00
<b>OTHER EXPENSE</b>				<b>\$ 301.00</b>
<b>Services Other than Personal</b>				<b>\$ 297.00</b>
Postage		\$ 22.00		
Transportation			275.00	
<b>Supplies and Materials</b>				<b>\$ 4.00</b>
Papers, Forms, Covers		\$ 4.00		
<b>TOTAL EXPENSE</b>				<b>\$ 2,221.00</b>
<b>TOTAL APPROPRIATION</b>				<b>\$ 2,221.00</b>

LIVE STOCK INSPECTOR

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

APPROPRIATIONS

---

<b>SALARIES AND WAGES</b>		\$ 1,500.00
1 Live Stock Inspector at \$1,500.00 per annum	\$ 1,500.00	
	<hr/>	
<b>OTHER EXPENSE</b>		850.00
<b>Services Other than Personal</b>	\$ 850.00	
Transportation	\$ 800.00	
Laboratory Analyses	50.00	
	<hr/>	<hr/>
<b>TOTAL EXPENSE</b>		\$ 2,350.00
<b>OUTLAYS</b>		205.00
<b>Fixed Property and Equipment</b>	\$ 205.00	
Vertical Letter File	\$ 55.00	
Post-Mortem Outfit	150.00	
	<hr/>	<hr/>
<b>TOTAL APPROPRIATION</b>		\$ 2,555.00

**SEALER OF WEIGHTS AND MEASURES**  
**PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES**  
**APPROPRIATIONS**

SALARIES AND WAGES	\$ 20,085.00
	A    B    C
1 Sealer of Weights and Measures	\$225 \$250 \$275 \$ 3,300.00
7 Deputies	165 170 175 14,505.00
1 Stenographer	130 135 140 1,680.00
5 Laborers at \$4.00 per diem, not to exceed	600.00
	\$ 1,053.00
<b>OTHER EXPENSE</b>	<b>\$ 1,053.00</b>
<b>Services Other than Personal</b>	<b>\$ 690.00</b>
Binding	\$ 15.00
Express, Freight, Cartage	15.00
Meals and Lodging	100.00
Postage	80.00
Printing	100.00
Repairs to Equipment	75.00
Telegraph and Telephone	5.00
Transportation	300.00
	\$ 363.00
<b>Supplies and Materials</b>	<b>\$ 363.00</b>
Handwriting Supplies	\$ 26.00
Hardware and Lead Seals and Dies	85.00
Papers, Forms, Covers	70.00
Record Books	85.00
Other Office Supplies	97.00
	\$ 21,138.00
<b>TOTAL EXPENSE</b>	<b>\$ 21,138.00</b>
<b>OUTLAYS</b>	<b>433.00</b>
<b>Fixed Property and Equipment</b>	<b>\$ 433.00</b>
Apparatus for Testing Weights and Measures	\$ 244.00
Inspection Equipment	169.00
Office Furniture	20.00
	\$ 21,571.00
<b>TOTAL APPROPRIATION</b>	<b>\$ 21,571.00</b>

FISH, GAME AND FIRE WARDEN

PROTECTION OF FISH AND GAME; CONTROL AND PREVENTION OF FOREST FIRES  
APPROPRIATIONS

---

<b>SALARIES AND WAGES</b>					\$ 7,500.00
		A	B	C	
1 Fish, Game and Fire Warden	\$ 25	\$ 25	\$ 25	\$	300.00
Extra Help as needed					7,200.00
					<hr/>
<b>OTHER EXPENSE</b>					\$ 4,500.00
Services Other than Personal					\$ 1,800.00
Express, Freight, Cartage	\$	600.00			
Transportation			1,200.00		
					<hr/>
Supplies and Materials					\$ 2,700.00
Tools and Hardware	\$	1,200.00			
Firebreak Expense			1,500.00		
					<hr/>
<b>TOTAL EXPENSE</b>					\$ 12,000.00
					<hr/>
<b>TOTAL APPROPRIATION</b>					\$ 12,000.00

**HORTICULTURAL DEPARTMENT**  
**ERADICATION OF HORTICULTURAL PESTS**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>			<b>\$ 66,750.00</b>
	A	B	C
1 Horticultural Commissioner	\$225	\$250	\$275 \$ 3,175.00
1 Bookkeeper	160	165	170 2,040.00
1 Stenographer and Clerk	130	135	140 1,680.00
1 Stenographer	115	120	125 1,465.00
4 Senior Inspectors	155	155	155 7,440.00
1 Superintendent Rodent Control	175	175	175 2,100.00
1 Quarantine Inspector	145	150	155 1,860.00
27 Inspectors	140	145	150 45,790.00
6 Emergency Inspectors, as necessary, at \$5.50 per day, not to exceed			1,200.00
<b>OTHER EXPENSE</b>			<b>\$ 46,966.00</b>
<b>Services Other than Personal</b>			<b>\$ 13,980.00</b>
Addresses and Names	\$	100.00	
Binding		10.00	
Cleaning and Renovating Rugs		10.00	
Express, Freight, Cartage		100.00	
Fumigation		2,000.00	
Maintaining Exhibits		100.00	
Meals and Lodging		150.00	
Postage		250.00	
Printing		250.00	
Telegraph and Telephone		10.00	
Transportation		11,000.00	
<b>Supplies and Materials</b>			<b>\$ 32,986.00</b>
Handwriting Supplies	\$	8.00	
Laboratory Supplies		50.00	
Mechanics' Supplies		155.00	
Papers, Forms, Covers		600.00	
Pest Exterminating Supplies		32,000.00	
Record Books		20.00	
Other Office Supplies		153.00	
<b>TOTAL EXPENSE</b>			<b>\$113,716.00</b>
<b>OUTLAYS</b>			<b>400.00</b>
<b>Fixed Property and Equipment</b>			<b>\$ 400.00</b>
Office Furniture	\$	155.00	
Office Fixtures		100.00	
Typewriter		85.00	
Other Office Equipment		60.00	
<b>TOTAL APPROPRIATIONS</b>			<b>\$114,116.00</b>

**FARM ADVISER**  
**FURNISHING AGRICULTURAL INFORMATION TO PUBLIC**  
**APPROPRIATIONS**

	A	B	C	
<b>SALARIES AND WAGES</b>				\$ 4,320.00
3 Stenographers	\$115	\$120	\$125	\$ 4,320.00
<b>OTHER EXPENSE</b>				\$ 2,365.00
<b>Services Other than Personal</b>				\$ 1,795.00
Care and Storage		\$ 175.00		
Express, Freight, Cartage			30.00	
Meals for Employees			850.00	
Photographic Services			100.00	
Postage			200.00	
Repairs to Equipment			10.00	
Telegrams			30.00	
Transportation			400.00	
<b>Supplies and Materials</b>				\$ 570.00
Handwriting Supplies		\$ 90.00		
Office Supplies			220.00	
Papers, Forms, Covers			110.00	
Record Books			15.00	
Scientific Supplies			120.00	
Other Office Supplies			15.00	
<b>TOTAL EXPENSE</b>				\$ 6,685.00
<b>OUTLAYS</b>				700.00
<b>Fixed Property and Equipment</b>				\$ 700.00
Office Furniture		\$ 50.00		
Camera, Cases, Tripod			250.00	
Comptometer			300.00	
Typewriter			75.00	
Other Office Equipment			25.00	
<b>TOTAL APPROPRIATIONS</b>				\$ 7,385.00

U. S. DEPARTMENT OF FORESTRY  
 CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS  
 APPROPRIATIONS

<b>EXPENSE</b>		<b>\$ 20,000.00</b>
	San Gabriel River Trail	
	Bichota Canyon Trail	
	Swarthout Prairie Fork Trail	
	Big Rock—Swarthout Trail	
	Buckhorn Trail	
	Iclip—North Baldy Trail	
	Cow Canyon Trail	\$20,000.00
	Monrovia Trail	
	Monrovia Peak—West Fork Trail	
	East Fork—Santa Anita Trail	
	Bear Canyon	
	Robert's Canyon Trail	
	General Trail Maintenance	
<b>TOTAL APPROPRIATION</b>		<b>\$ 20,000.00</b>

U. S. DEPARTMENT OF AGRICULTURE  
 GAUGING AND RECORDING RAINFALL AND STREAM FLOW  
 APPROPRIATIONS

<b>EXPENSE</b>		<b>\$ 2,600.00</b>
	Allowance	\$2 600.00
<b>TOTAL APPROPRIATION</b>		<b>\$ 2,600.00</b>

**HEALTH OFFICER**

**CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION  
APPROPRIATIONS**

**SALARIES AND WAGES**

\$ 48,615.00

	A	B	C		
1 Health Officer	\$275	\$300	\$325	\$	3,900.00
3 Deputy Health Officers	200	225	225		7,575.00
1 Clerk	165	170	175		2,010.00
1 Junior Clerk	115	120	125		1,405.00
1 Registrar	130	135	140		1,585.00
2 Stenographers	115	120	125		2,850.00
4 Sanitary Officers	165	170	175		8,090.00
1 Food Inspector	165	170	175		2,100.00
1 Supervising Nurse	150	160	165		1,960.00
4 Public Health Nurses	125	130	135		6,130.00
1 Tuberculosis Nurse	125	130	135		1,550.00
1 Deputy Health Officer (part time)	75	75	75		900.00
1 Local District Health Officer	200	200	200		2,400.00
5 Local District Health Officers, \$7.00 per diem					500.00
5 Local District Health Nurses, \$6.00 per diem					500.00
25 Quarantine Officers, \$5.00 per diem					2,500.00
2 Student Nurses	90	90	90		2,160.00
10 Physicians (Emergency), \$7.00 per diem					500.00

**OTHER EXPENSE**

\$ 9,633.00

**Administrative**

\$ 2,659.00

**Personal Services Other than Employees**

Expert Services \$ 100.00

**Services Other than Personal**

Express, Freight, Cartage	\$ 20.00	\$ 1,192.00
Laundry	15.00	
Meals and Lodging	27.00	
Printing	30.00	
Postage	250.00	
Repairs to Equipment	100.00	
Telegrams and Telephones	50.00	
Transportation	700.00	

**Supplies and Materials**

Handwriting Supplies	\$ 105.00	\$ 782.00
Medical and Surgical Supplies	125.00	
Papers, Forms and Covers	300.00	
Record Books	50.00	
Sanitation Supplies	80.00	
Other Supplies	122.00	

**Fixed Charges and Contributions**

Membership Dues	\$ 35.00	\$ 585.00
Rent of Office Equipment	240.00	
Rent	300.00	
Premium on Official Bond	10.00	

**Extermination of Mosquitoes**

\$ 200.00

**Conservation of Child Life**

1,125.00

**HEALTH OFFICER—Continued**

**OTHER EXPENSE—Continued**

<b>Treatment and Prevention of Communicable Diseases</b>			<b>\$ 4,777.00</b>
<b>Personal Services Other than Employees</b>		<b>\$ 700.00</b>	
Medical and Surgical Services	\$ 700.00		
<b>Services Other than Personal</b>		<b>\$ 2,935.00</b>	
Detention Camp Expense	\$ 200.00		
Express, Freight, Cartage	10.00		
Inspecting and Testing	50.00		
Laundry	75.00		
Meals and Lodging	200.00		
Printing	300.00		
Transportation	2,000.00		
Telegraph and Telephone	100.00		
<b>Supplies and Materials</b>		<b>\$ 1,142.00</b>	
Blankets and Clothing	\$ 80.00		
Handwriting Supplies	8.00		
Medical and Surgical Supplies	850.00		
Papers, Forms and Covers	120.00		
Other Supplies	84.00		
<b>Food Regulation and Inspection</b>			<b>\$ 45.00</b>
<b>Services Other than Personal</b>		<b>\$ 35.00</b>	
Meals and Lodging	\$ 25.00		
Printing	10.00		
<b>Supplies and Materials</b>		<b>\$ 10.00</b>	
Inspection Supplies	\$ 10.00		
<b>Sanitary Inspection</b>			<b>\$ 827.00</b>
<b>Personal Services Other than Employees</b>		<b>\$ 500.00</b>	
Expert Services	\$ 500.00		
<b>Services Other than Personal</b>		<b>\$ 130.00</b>	
Clean-up Campaign	\$ 100.00		
Express, Freight and Cartage	15.00		
Meals and Lodging	10.00		
Transportation	5.00		
<b>Supplies and Materials</b>		<b>\$ 197.00</b>	
Medical Supplies	\$ 70.00		
Office Supplies	52.00		
Other Supplies	75.00		
<b>TOTAL EXPENSE</b>			<b>\$ 58,248.00</b>
<b>OUTLAYS</b>			<b>\$ 3,159.00</b>
<b>Fixed Property and Equipment</b>		<b>\$ 3,159.00</b>	
Office Equipment	\$ 167.00		
Office Furniture	525.00		
Quarantine and Health Center Equipment	1,882.00		
Real Estate	500.00		
Typewriter	85.00		
<b>TOTAL APPROPRIATION</b>			<b>\$ 61,407.00</b>

**REGISTRAR OF VITAL STATISTICS**

**RECORDING VITAL STATISTICS**

**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>					\$ 5,040.00
2 Clerks	A	B	C		
1 Indexer	\$130	\$135	\$140	\$ 3,360.00	
	130	135	140	1,680.00	
<b>OTHER EXPENSE</b>					\$ 995.00
<b>Services Other than Personal</b>				\$ 365.00	
Binding		\$ 100.00			
Express, Freight, Cartage			5.00		
Postage			250.00		
Printing			10.00		
<b>Supplies and Materials</b>				\$ 630.00	
Office Supplies		\$ 20.00			
Papers, Forms, Covers			10.00		
Record Books			600.00		
<b>TOTAL EXPENSE</b>					\$ 6,035.00
<b>OUTLAYS</b>					500.00
Fixed Property and Equipment				\$ 500.00	
Book Racks		\$ 500.00			
<b>TOTAL APPROPRIATION</b>					\$ 6,535.00

**OUTSIDE REGISTRARS VITAL STATISTICS**

**RECORDING VITAL STATISTICS**

<b>FEEs RECORDING VITAL STATISTICS</b>					
<b>EXPENSE</b>					\$ 25,000.00
<b>TOTAL APPROPRIATION</b>					\$ 25,000.00

**PREVENTORIUM CAMP**

**CONSERVATION OF CHILD LIFE**

<b>CHILDREN'S PREVENTORIUM CAMP</b>					
<b>EXPENSE</b>					\$ 5,000.00
<b>TOTAL APPROPRIATION</b>					\$ 5,000.00

**OLIVE VIEW SANITARIUM  
TREATMENT AND PREVENTION OF TUBERCULOSIS  
APPROPRIATIONS**

---

<b>SALARIES AND WAGES</b>		<b>\$ 25,000.00</b>
	A    B    C	
1 4th Ass't Supt. Charities F. M. and House	\$250 \$275 \$300	<b>\$ 3,000.00</b>
Other Employees		<b>22,000.00</b>
		<hr/>
<b>OTHER EXPENSE</b>		<b>50,000.00</b>
		<hr/>
<b>TOTAL EXPENSE</b>		<b>\$ 75,000.00</b>
<b>OUTLAYS</b>		<b>150,000.00</b>
Fixed Property and Equipment		<b>\$ 60,000.00</b>
Structural Improvements		<b>90,000.00</b>
		<hr/>
<b>TOTAL APPROPRIATIONS</b>		<b>\$225,000.00</b>

---

**OLIVE VIEW SANITARIUM (FORESTER)  
LANDSCAPING AND CARE OF GROUNDS  
APPROPRIATIONS**

---

SALARIES AND WAGES		\$ 5,000.00
OTHER EXPENSE		2,500.00
		<hr/>
TOTAL EXPENSE		<b>\$ 7,500.00</b>
		<hr/>
TOTAL APPROPRIATIONS		<b>\$ 7,500.00</b>

**ROAD DEPARTMENT**

**MAINTENANCE AND CONSTRUCTION COUNTY HIGHWAYS AND BRIDGES**

<b>GOOD ROADS FUND</b>		<b>\$ 607,500.00</b>
Administration	\$ 40,000.00	
General Engineering	15,000.00	
Bridge Construction	120,000.00	
Bridge Maintenance	40,000.00	
Equipment	25,000.00	
Equipment Maintenance	10,000.00	
Improvements	7,500.00	
Maintenance Paved Roads not Built under General Bond Act	125,000.00	
Supplies and Materials Undistributed	35,000.00	
Special Appropriations—Santa Suzana Bridge	60,000.00	
Big Tejunga Bridge	130,000.00	
<b>HIGHWAY MAINTENANCE FUND</b>		<b>\$477,500.00</b>
Maintenance of Paved Roads Built under General Bond Act	\$450,000.00	
Materials Undistributed	27,500.00	
<b>SUPERVISORIAL ROAD DISTRICTS</b>		<b>\$535,000.00</b>
<b>Maintenance Dirt Roads</b>		
First District	\$200,000.00	
Third District	35,000.00	
Fourth District	230,000.00	
Fifth District	70,000.00	
<b>SUPERVISORIAL ROAD DISTRICTS— SPECIAL FUND</b>		<b>\$ 66,750.00</b>
<b>Maintenance and Repairs of Main Secondary Roads</b>		
First District	\$ 25,000.00	
Third District	4,250.00	
Fourth District	28,750.00	
Fifth District	8,750.00	
<b>GENERAL FUND</b>		<b>\$405,000.00</b>
<b>Road Construction</b>		
Castaic—Ventura Co. Line Road	\$ 80,000.00	
Arroyo Seco Roads	60,000.00	
San Gabriel Canyon Road	125,000.00	
Harbor Truck Highway	140,000.00	
<b>TOTAL APPROPRIATION</b>		<b>\$2,091,750.00</b>

**PUBLIC WELFARE**  
**INVESTIGATION AND PROMOTION OF PUBLIC WELFARE**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>			<b>\$ 3,375.00</b>
1 Secretary	A	B	C
1 Stenographer	\$165	\$165	\$165
	115	120	125
			\$ 1,980.00
			1,395.00
<b>OTHER EXPENSE</b>			<b>\$ 305.00</b>
<b>Services Other than Personal</b>			<b>\$ 150.00</b>
Postage		\$ 50.00	
Transportation		100.00	
<b>Supplies and Materials</b>			<b>\$ 155.00</b>
Handwriting Supplies		\$ 6.00	
Papers, Forms, Covers		120.00	
Other Office Supplies		29.00	
<b>TOTAL EXPENSE</b>			<b>\$ 3,680.00</b>
<b>OUTLAYS</b>			<b>100.00</b>
Fixed Property and Equipment			\$ 100.00
Office Furniture		\$ 100.00	
<b>TOTAL APPROPRIATION</b>			<b>\$ 3,780.00</b>

**SUPERINTENDENT OF CHARITIES**  
**GENERAL SUPERVISION OF THE OUTDOOR RELIEF DEPARTMENT, COUNTY FARM,**  
**HOSPITAL, CEMETERY, AND OLIVE VIEW SANITARIUM**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>			<b>\$ 12,120.00</b>
1 Superintendent at \$7,000.00 per annum, with House			\$ 7,000.00
1 Stenographic Secretary—1 M.	A	B	C
1 Chief Deputy—1 M.	\$150	\$160	\$170
Vacation Relief	250	275	300
			2,040.00
			3,000.00
			80.00
<b>OTHER EXPENSE</b>			<b>\$ 396.00</b>
<b>Services Other than Personal</b>			<b>\$ 296.00</b>
Automobile Maintenance		\$ 100.00	
Binding		6.00	
Postage		30.00	
Printing		100.00	
Telegrams		10.00	
Transportation		50.00	
<b>Supplies and Materials</b>			<b>\$ 100.00</b>
Office Supplies		\$ 100.00	
<b>TOTAL EXPENSE</b>			<b>\$ 12,516.00</b>
<b>OUTLAYS</b>			<b>100.00</b>
Fixed Property and Equipment			\$ 100.00
Filing Cabinet		\$ 100.00	
<b>TOTAL APPROPRIATION</b>			<b>\$ 12,616.00</b>

**OUTDOOR RELIEF**  
**RELIEF TO POOR OUTSIDE OF INSTITUTIONS**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>	<b>\$ 88,781.00</b>
	A      B      C
1 Third Assistant Superintendent of Charities	\$250 \$275 \$300 \$ 3,600.00
1 Chief Clerk—Accounts	180 190 200 2,160.00
1 Chief Clerk—Social	165 170 175 2,100.00
1 Supervisor Industrial Ex. Bureau	140 150 160 1,800.00
3 Clerks	130 135 140 4,920.00
1 Telephone Operator	115 120 125 1,415.00
3 Stenographers	115 120 125 4,470.00
1 Stenographer	130 135 140 1,645.00
1 Messenger	80 85 90 1,080.00
1 Senior Commissary Clerk	135 140 145 1,740.00
2 Commissary Clerks	115 120 125 2,840.00
25 Field Visitors	140 150 160 46,080.00
8 Student Visitors	100 105 110 10,770.00
Vacation and Sick Relief	4,161.00
<b>OTHER EXPENSE</b>	<b>\$452,209.00</b>
<b>Services Other than Personal</b>	<b>\$143,494.00</b>
Binding	\$ 10.00
Board and Care—Indigents	27,600.00
Burials—Indigents	300.00
Cash	100,000.00
Expenses—Field Visitors	1,600.00
Express, Freight, Cartage	1,250.00
Gas and Light	750.00
Postage	700.00
Printing	1,000.00
Repairs to Equipment	30.00
Telegrams and Telephone	254.00
Transportation	10,000.00
<b>Supplies and Materials</b>	<b>\$117,715.00</b>
Drugs—Sundries	\$ 14.00
Handwriting Supplies	312.00
Merchandise	115,000.00
Papers, Forms, Covers	1,800.00
Record Books	159.00
Other Office Supplies	430.00
<b>Fixed Charges and Contributions</b>	<b>\$ 41,000.00</b>
Rent	\$ 41,000.00
<b>State Aid for Children</b>	<b>\$150,000.00</b>
<b>TOTAL EXPENSE</b>	<b>\$540,990.00</b>
<b>OUTLAYS</b>	<b>2,185.00</b>
<b>Fixed Property and Equipment</b>	<b>\$ 2,185.00</b>
Office Furniture	\$ 750.00
Filing Cabinet	750.00
Typewriter	85.00
Other Office Equipment	600.00
<b>TOTAL APPROPRIATION</b>	<b>\$543,175.00</b>

**OUTDOOR RELIEF—(SALVAGE)**

**RECLAMATION OF WASTE MATERIAL FOR DISTRIBUTION AMONG DEPENDENT POOR  
APPROPRIATIONS**

SALARIES AND WAGES	A	B	C	\$ 10,823.00
1 Salvage Manager	\$180	\$190	\$200	\$ 2,250.00
1 Clerk	130	135	140	1,615.00
1 Stenographer	115	120	125	1,435.00
1 Truck Driver	125	130	135	1,535.00
1 Sorter at \$4.00 per diem				1,248.00
2 Utility men at \$3.75 per diem				2,340.00
Vacation and Sick Relief				400.00
				\$ 10,823.00
<b>OTHER EXPENSE</b>				<b>\$ 18,400.00</b>
<b>Services Other than Personal</b>				<b>\$ 350.00</b>
Repairs to Equipment	\$	250.00		
Transportation		100.00		
				\$ 350.00
<b>Supplies and Materials</b>				<b>\$ 18,050.00</b>
Buckets—Carboys	\$	1,000.00		
Clothing		400.00		
Fumigating Material and Drugs		525.00		
Laundry Supplies		1,500.00		
Merchandise		750.00		
Office Supplies		175.00		
Sewing Supplies		10,000.00		
Shoe Findings		2,500.00		
Other Supplies		1,200.00		
				\$ 18,050.00
<b>TOTAL EXPENSE</b>				<b>\$ 29,223.00</b>
<b>OUTLAYS</b>				<b>5,400.00</b>
<b>Fixed Property and Equipment</b>				<b>\$ 5,400.00</b>
Laundry Equipment	\$	1,000.00		
Motor Cars		3,000.00		
Office Furniture		100.00		
Sewing Machines		1,200.00		
Shoe Machine		100.00		
				\$ 5,400.00
<b>TOTAL APPROPRIATION</b>				<b>\$ 34,623.00</b>

**CEMETERY**  
**BURIAL OF POOR**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>		<b>\$ 5,806.00</b>
	A    B    C	
1 Superintendent	\$135 \$140 \$150	\$ 1,800.00
3 Laborers at \$4.00 per day		3,744.00
Vacation and Sick Relief		212.00
Extra Compensation for Disinterment of Bodies at \$2.50 per diem, not to exceed		50.00
<b>OTHER EXPENSE</b>		<b>\$ 405.00</b>
<b>Services Other than Personal</b>		<b>\$ 305.00</b>
Postage	\$ 10.00	
Repairs to Cottage	250.00	
Repairs to Equipment	25.00	
Water Service	20.00	
<b>Supplies and Materials</b>		<b>\$ 100.00</b>
Head Boards and Lumber	\$ 50.00	
Hardware and Tools	25.00	
Hose—Garden	15.00	
Office Supplies	10.00	
<b>TOTAL APPROPRIATION</b>		<b>\$ 6,211.00</b>

**FARM**  
**CARE OF POOR IN INSTITUTIONS**  
**APPROPRIATIONS**

**SALARIES AND WAGES**

**\$ 95,254.00**

		A	B	C	
1 Second Asst. Supt. of Charities	F.M. and house	\$250	\$275	\$300	\$ 3,600.00
1 Steward	"	175	185	200	2,100.00
1 Head Bookkeeper	"	130	135	140	1,590.00
1 Bookkeeper	"	120	125	130	1,480.00
1 Stenographer (Male)	"	100	105	110	1,320.00
1 Stenographer	"	85	90	95	1,070.00
1 Storekeeper	"	105	110	115	1,295.00
1 Truck Driver		135	140	145	1,650.00
1 Truck Driver (Sundays)		20	20	20	240.00
1 Laundryman	F.M.	105	110	115	1,380.00
2 Nurses	"	105	110	115	2,560.00
1 Warden—Psychopathic Ward	"	115	120	125	1,475.00
2 Matrons—Psychopathic Ward	"	95	100	110	2,460.00
1 Matron Women's Ward	"	95	100	110	1,320.00
4 Assistant Matrons	"	80	85	90	4,280.00
1 Orderly	"	70	70	70	840.00
1 Orderly	"	60	65	65	780.00
1 Utility Man	"	70	75	80	865.00
2 Porters	"	60	65	65	1,475.00
2 Waiters	"	55	60	60	1,320.00
1 Watchman	"	100	105	110	1,240.00
1 General Maintenance Man	"	120	125	130	1,560.00
1 Farmer	"	135	140	150	1,800.00
1 Dairyman	"	135	140	150	1,670.00
1 Dairy Hand	"	85	85	85	1,020.00
1 Dairy Hand	"	70	75	75	840.00
7 Milkers	"	90	95	100	8,640.00
1 Chef	"	130	135	140	1,645.00
1 Second Cook	"	100	105	110	1,285.00
1 Third Cook	"	75	80	85	940.00
1 Baker	"	80	85	90	1,050.00
1 Meat Cutter	"	60	65	75	755.00
1 Pot Washer	"	50	55	55	650.00
3 Inmate Helpers	"	20	20	20	720.00
12 Inmate Helpers	"	15	15	15	2,160.00
15 Inmate Helpers	"	10	10	10	1,800.00
50 Inmate Helpers	"	5	5	5	3,000.00
75 Inmate Helpers	"	2½	2½	2½	2,250.00
1 Oculist (2 days per month)		10	10	10	240.00
16 Laborers at \$2.75 per diem—for Sundays, overtime and for irrigating \$3.00 per diem F.M.					13,540.00
1 Chief Engineer		160	165	175	2,100.00
2 Operating Engineers		140	150	160	3,720.00
1 Electrician at \$8.00 per diem					2,496.00
1 Relief Engineer and Utility Man		140	150	160	1,780.00
1 Tractor Driver at \$5.00 per diem					1,785.00
1 Ironer, as required, at \$3.00 per diem					468.00
Vacation and Sick Relief					3,000.00

FARM—Continued

<b>TOTAL EXPENSE</b>		<b>\$221,978.00</b>
<b>Administrative</b>		<b>\$ 2,626.00</b>
<b>Services Other than Personal</b>	<b>\$ 2,376.00</b>	
Auto Service	\$ 150.00	
Express, Freight and Cartage	900.00	
Postage	60.00	
Printing	750.00	
Telegrams and Telephone	516.00	
<b>Supplies and Materials</b>	<b>\$ 250.00</b>	
Office Expense	\$ 250.00	
<b>Professional Care of Patients</b>		<b>\$ 1,767.00</b>
<b>Services Other than Personal</b>	<b>\$ 117.00</b>	
Transportation	\$ 117.00	
<b>Supplies and Materials</b>	<b>\$ 1,650.00</b>	
General Ward Supplies	\$ 900.00	
Medical and Surgical Supplies	750.00	
<b>General House and Property Expense</b>		<b>\$ 24,025.00</b>
Building Maintenance	\$ 5,000.00	
Equipment	4,075.00	
Electric Lighting	1,000.00	
Fire Protection	100.00	
Grounds and Landscaping	350.00	
Plumbing and Steam Fitting	1,000.00	
Power Plant Maintenance	12,500.00	
<b>Dairy Expense</b>		<b>\$ 66,660.00</b>
Auto Truck Operation and Maintenance	\$ 1,560.00	
Distillate	600.00	
Feed	60,000.00	
Miscellaneous Dairy Supplies and Services	4,000.00	
Milk Cans, Pails, etc.	200.00	
Registering Stock	150.00	
Veterinary Services	150.00	
<b>Departmental Expense</b>		<b>\$110,000.00</b>
Housekeeping Expense	\$ 5,000.00	
Kitchen and Dining Room Expense	3,050.00	
Laundry Expense	2,000.00	
Steward's Expense	500.00	
Recreation and Amusement	200.00	
Morgue Expense	150.00	
Provisions—Bread	8,000.00	
Butter and Eggs	3,000.00	
Fruit and Vegetables	3,000.00	
Groceries	25,000.00	
Meat and Fish	20,000.00	
Milk and Cream	24,000.00	
Potatoes	3,500.00	
Tobacco and Matches	2,500.00	

**FARM—Continued**

**OTHER EXPENSE—Continued**

**Departmental Expense—Continued**

Clothing	\$10,000.00
Ice	100.00
	<hr/>

**Truck Garden and Orchard**

Spraying and Fumigating	\$ 300.00	\$ 550.00
Gardeners' Supplies	100.00	
Seeds—Plants	150.00	
	<hr/>	

**Field Crop Expense**

Boots and Coats	\$ 100.00	\$ 7,120.00
Cutting Wood and Baling Hay	150.00	
Fertilizers and Seeds	3,000.00	
Irrigating Expense	750.00	
Killing Gophers	100.00	
Maintenance and Operation Tractor	1,600.00	
Oil, Gas, Small Tools	57.00	
Rent of Land	803.00	
Water Assessment and Rentals	548.00	
Weight Slips	12.00	
	<hr/>	

**Stable Expense**

Feed	\$ 6,000.00	\$ 6,625.00
Stable Expense	600.00	
Veterinary Service and Supplies	25.00	
	<hr/>	

**Poultry Yard**

Feed	\$ 1,000.00	\$ 1,030.00
Miscellaneous Supplies and Expense	30.00	
	<hr/>	

**Hog Yard Expense**

Feed	\$ 1,500.00	\$ 1,575.00
Veterinary Service and Supplies	75.00	
	<hr/>	

**TOTAL EXPENSE**

---

**\$317,232.00**

FARM—Continued

<b>OUTLAYS</b>		\$ 69,255.00
<b>Fixed Property and Equipment</b>		\$ 16,755.00
2 Barber Chairs	\$ 100.00	
Boiler for Milk House	650.00	
Burr Mill	200.00	
Call Bell System	100.00	
2 Crane Tilting Steam Traps	150.00	
Cultivators, Harrows, Plows	150.00	
Dishwashing Machine	600.00	
2 Fresno Scrapers	75.00	
Furniture for New Psychopathic Ward	500.00	
Furnishings New Women's Ward	3,000.00	
2 Gang Disc Plow	205.00	
Hay Carrier	100.00	
Heavy Subsoiler for Tractor	190.00	
Household Furniture	2,110.00	
Ice Cans	400.00	
Irrigating Pipe—100 Acre Tract	800.00	
Kitchen and Dining Room Equipment	500.00	
Laundry Extractor	600.00	
Live Stock—Cows, Hogs, Mares, Chickens	3,325.00	
Machinery and Small Tools	750.00	
Material Installation New Water Heater	150.00	
3 Mowers	150.00	
Office Equipment	250.00	
Other Farm Equipment	250.00	
Side Delivery Rake	150.00	
Single Action Triplex Pump	950.00	
Small Tools—Power House	150.00	
Surgical Equipment	100.00	
2 Valves—60 in. Back Pressure	100.00	
<b>Structural and Non-Structural Improvements</b>		\$ 52,500.00
Cement Walks and Curbs—Utility Building	\$ 150.00	
Concrete Inclines to Buildings	700.00	
Conduit Line	5,000.00	
Fences	1,000.00	
Fire Escape—Employees' Apartments	175.00	
Hood and Flues over Range	150.00	
Ice Tank	300.00	
Improving Corrals and Roads	1,000.00	
Improvements—Women's Ward	40,000.00	
Insulating Steam Lines	175.00	
Lath and Glass House	500.00	
Materials	500.00	
Overhauling and Repairs, Kitchen Plumbing	450.00	
Resurfacing Roads	1,000.00	
Rough Garage—Employees	500.00	
Sand-pumping and Cleaning Domestic Well	300.00	
Special Roof Repairs—Men's Ward	600.00	
<b>TOTAL APPROPRIATION</b>		<b>\$386,487.00</b>

**HOSPITAL**  
**CARE AND TREATMENT OF SICK AND DISABLED**  
**APPROPRIATIONS**

**SALARIES AND WAGES**

**\$526,986.00**

		A	B	C	
1 First Ass't Sup't of Charities	F.M.	\$400	\$400	\$400	\$ 4,800.00
1 Steward	3 M.	250	250	275	3,300.00
1 Chief Clerk	1 M.	180	190	200	2,200.00
1 Bookkeeper	"	160	165	170	2,000.00
1 Bookkeeper	"	145	150	155	1,920.00
1 Requisition Clerk	"	130	135	140	1,575.00
2 Admitting Clerks	"	130	135	140	3,345.00
3 Clerks	"	130	135	140	4,980.00
4 Clerks	"	115	120	125	5,660.00
3 Stenographers	"	130	135	140	4,855.00
1 Storekeeper	F.M.	105	110	115	1,380.00
4 Telephone Operators	1 M.	115	120	125	5,915.00
1 Chief Warder	"	150	150	150	1,800.00
6 Warders	"	140	145	150	10,600.00
1 Watchman	F.M.	140	145	150	1,730.00
6 Elevator Operators	"	80	85	90	6,140.00
2 Gatemen	1 M.	105	110	115	2,760.00
1 Gateman	"	90	95	100	1,200.00
1 Messenger	F.M.	50	55	60	720.00
3 Ambulancemen	1 M.	135	140	145	3,800.00
1 Chief Ambulance Man	"	145	150	155	1,860.00
1 Chief Resident Medical Physician	F.M.	250	275	300	2,900.00
1 Resident Psychiatrist	3 M.	250	275	300	3,575.00
1 Resident Physician	F.M.	175	185	200	2,140.00
1 Resident Consulting Tuberculosis Phys.	1 M.	125	135	150	1,620.00
1 Resident Admitting Physician	F.M.	125	135	150	1,580.00
1 Resident Urologist	"	200	225	250	3,000.00
1 Assistant Psychiatrist	"	125	135	150	1,590.00
1 Chief Anesthetist	"	175	185	200	2,295.00
1 Dentist	1 M.	175	185	200	2,160.00
1 Dietitian	F.M.	115	120	125	1,500.00
1 Druggist	1 M.	160	165	175	2,100.00
1 Assistant Druggist	"	125	130	135	1,620.00
1 Drug Clerk	F.M.	85	90	100	1,080.00
1 Pathologist	1 M.	200	225	250	2,625.00
1 Chief X-Ray Service	"	50	50	50	600.00
1 Resident Roentgenologist	F.M.	175	185	200	2,100.00
2 Technicians	"	115	120	125	2,760.00
1 Registrar	1 M.	145	150	155	1,820.00
1 Technician	F.M.	115	120	125	1,500.00
2 Masseurs	"	105	110	115	2,520.00
2 Hydrotherapy Attendants	"	90	95	100	2,280.00
1 Superintendent of Nurses	"	175	185	200	2,400.00
1 First Assistant Superintendent Nurses	"	135	140	150	1,620.00
1 Ass't Superintendent Nurses—Instructress	"	135	140	150	1,800.00
1 Second Ass't Superintendent Nurses	"	120	125	130	1,560.00
1 Night Assistant Superintendent Nurses	"	120	125	130	1,520.00
1 Head Surgical Nurse	"	130	135	140	1,680.00
3 Supervising Nurses	"	115	120	125	4,385.00
35 Graduate Nurses	"	105	110	115	46,020.00
50 Graduate Nurses	"	95	100	105	46,080.00
15 Nurses	"	75	80	80	5,460.00
30 Post Graduate Nurses	"	30	30	30	2,160.00

HOSPITAL—Continued

		A	B	C	
		\$ 30	\$ 30	\$ 30	\$
50 Senior Nurses	F.M.	30	30	30	14,400.00
50 Intermediate Nurses	"	25	25	25	12,000.00
75 Junior Nurses	"	20	20	20	9,600.00
36 Internes (Uniforms)	"	20	30	30	11,160.00
4 Matrons	"	80	85	90	3,960.00
10 Ward Maids	"	80	85	85	} 14,280.00
10 Ward Maids	"	55	60	60	
10 Ward Maids	"	50	55	55	
10 Orderlies	F.M.	70	70	70	} 34,380.00
20 Orderlies	"	65	70	70	
20 Orderlies	"	60	65	65	
20 Orderlies	"	55	60	60	
2 Assistants to Steward	"	115	120	125	2,880.00
1 Utilityman	"	85	90	95	} 40,140.00
1 Utilityman	"	70	75	80	
10 Utilitymen	"	65	70	70	
15 Utilitymen	"	60	65	65	
20 Utilitymen	"	55	60	60	
15 Utilitymen	"	50	55	55	
20 Utilitymen	"	45	50	50	
15 Utilitymen	"	40	45	45	
10 Utilitymen	"	35	35	35	
1 Laundryman	1 M.	150	160	175	1,995.00
1 Washerman	"	115	120	125	1,440.00
2 Laundry Helpers	F.M.	70	75	80	} 18,820.00
3 Laundry Helpers	"	65	70	75	
10 Laundry Helpers	"	60	65	65	
5 Laundry Helpers	"	50	55	55	
7 Laundry Helpers	"	80	85	85	
7 Laundry Helpers	"	70	75	80	
4 Laundry Helpers	"	45	50	50	
3 Laundry Helpers	"	40	45	45	
10 Laundry Helpers	"	35	35	35	
4 Seamstresses	1 M.	90	95	100	4,595.00
1 Seamstress	"	100	105	110	1,320.00
1 Seamstress	F.M.	20	20	20	240.00
1 Chef	3 M.	175	185	200	2,400.00
1 Butcher	F.M.	70	75	75	900.00
1 Baker	"	125	125	125	1,500.00
1 Cook	"	140	145	150	1,740.00
1 Cook	"	110	115	125	1,365.00
1 Second Cook	"	125	130	135	1,555.00
1 Cook	"	75	80	85	945.00
2 Order Cooks	"	75	80	85	1,830.00
2 Cooks	"	65	70	70	1,665.00
1 Night Cook	"	65	70	70	835.00
1 Chief Dish Washer	"	80	85	90	980.00
4 Waiters	"	65	70	70	} 8,580.00
8 Waiters	"	60	65	65	
12 Waiters	"	55	60	60	
8 Waiters	"	50	55	55	
2 Waiters	"	45	50	50	
2 Waiters	"	40	45	45	
2 Waiters	"	35	35	35	

**HOSPITAL—Continued**

		A	B	C	
5 Kitchen Helpers	F.M.	\$ 65	\$ 70	\$ 70	}
5 Kitchen Helpers	"	60	65	65	
5 Kitchen Helpers	"	55	60	60	
10 Kitchen Helpers	"	50	55	55	
10 Kitchen Helpers	"	45	50	50	
5 Kitchen Helpers	"	40	45	45	
5 Kitchen Helpers	"	35	35	35	}
10 Women Attendants	"	70	70	70	
10 Women Attendants	"	65	70	70	
10 Women Attendants	"	60	65	65	
10 Women Attendants	"	55	60	60	
10 Women Attendants	"	50	55	55	
1 Head Gardener	1 M	135	140	145	1,740.00
2 Gardeners	"	105	110	115	2,755.00
1 Gardener Helper	F.M.	65	70	75	890.00
1 Chief Engineer	1 M.	180	190	200	2,400.00
4 Operating Engineers		140	150	160	7,680.00
4 Firemen		115	120	125	5,915.00
1 Ambulance Driver as needed, 1 M at \$6.00 per day					1,000.00
3 Carpenters—1st Class—at \$8.00 per day					7,488.00
2 Electricians—1st Class—at \$8.00 per day					4,992.00
1 Plumber—1st Class—at \$9.00 per day					2,808.00
1 Plumber Improver at \$6.50 per day					2,028.00
1 Steam Fitter at \$9.00 per day					2,808.00
1 General Maintenance Man at \$6.00 per day					1,872.00
6 Painters—1st Class—at \$7.00 per day					13,104.00
1 Plasterer, as needed, at \$8.00 per day					1,250.00
2 Laborers at \$4.00 per day					2,496.00
1 Laborer at \$4.25 per day					1,404.00
1 Tile Setter, as needed, at \$8.00 per day					1,250.00
Vacation and Sick Relief					6,531.00
<b>OTHER EXPENSE</b>					<b>\$478,517.00</b>
Administration					<b>\$ 7,050.00</b>
<b>Services Other than Personal</b>			<b>\$ 2,400.00</b>		
Express, Freight, Cartage		\$ 300.00			
Stationery and Printing		2,250.00			
Telephones		2,000.00			
Transportation		100.00			
<b>Supplies and Materials</b>			<b>2,400.00</b>		
Diplomas and Class Pins		300.00			
Miscellaneous Expense		100.00			
Office Expense and Postage		2,000.00			
<b>Professional Care Patients</b>					<b>\$ 63,020.00</b>
Apparatus and Instruments			\$ 2,285.00		
Alcohol, Liquors, Wines			1,000.00		
Cotton, Gauze, Muslin			16,000.00		
Dental and Optical Supplies			500.00		
General Ward Supplies			10,000.00		
Medical and Surgical			16,200.00		
Outside Patients			2,000.00		
Pathological Laboratory			1,500.00		
Uniforms and Books for Nurses			5,000.00		
Uniforms for Internes			2,850.00		

HOSPITAL—Continued

**OTHER EXPENSE—Continued**

**Professional Care of Patients—Continued**

Venereal Diseases	\$ 2,500.00	
X Ray Supplies and Expense	3,185.00	

**Departmental**

		<b>\$310,315.00</b>
Ambulance Operations	\$ 2,500.00	
Clothing	4,000.00	
Dining Room Supplies	3,000.00	
Housekeeping Supplies	43,000.00	
Kitchen Supplies	1,500.00	
Laundry	9,065.00	
Morgue Expense	1,500.00	
Provisions	245,750.00	

Bread	\$ 13,500.00	
Butter and Eggs	44,000.00	
Fruits and Vegetables	17,000.00	
Groceries	45,000.00	
Meat, Fish, Poultry	44,000.00	
Milk and Cream	70,000.00	
Potatoes	12,000.00	
Tobacco	250.00	

**General House and Property Expense**

		<b>\$ 98,132.00</b>
Auxiliary Alarm Boxes	\$ 619.00	
Engine Room Operations	52,500.00	
Extraordinary Painting	3,000.00	
Fire Protection and Supplies	100.00	
Grounds and Landscaping	500.00	
Gas and Electricity	3,500.00	
Lighting Outside Service	363.00	
Maintenance	31,050.00	

Ambulance	\$ 4,500.00	
Buildings	7,500.00	
Engine Room Equipment	2,000.00	
Equipment	7,500.00	
Elevators	550.00	
Lighting System	4,000.00	
Plumbing and Steam Fitting	5,000.00	

Moving Garbage Dump	\$ 500.00	
Water	6,000.00	

**TOTAL EXPENSE**

**\$1,005,503.00**

HOSPITAL—Continued

<b>OUTLAYS</b>		<b>\$223,310.00</b>
<b>Fixed Property and Equipment</b>		<b>\$ 39,635.00</b>
Apparatus—Instruments	\$ 2,000.00	
Curtains and Awnings	750.00	
Dental Equipment	1,500.00	
Engine Room Water System	12,500.00	
Food Carts	3,000.00	
Fire Fighting Apparatus	250.00	
Household Furniture and Equipment	3,000.00	
Household Equipment—Nurses' Home	6,500.00	
Kitchen Equipment and Utensils	1,000.00	
Laboratory Equipment	1,000.00	
Laundry Equipment	1,000.00	
Linoleum and Floor Covering	1,000.00	
New Operating Room Equipment	600.00	
Office Furniture and Equipment	1,000.00	
Sterilizer—Operating Room	1,000.00	
Sterilizing Hoppers	1,500.00	
Scales	50.00	
Stretchers	50.00	
Tools—Fittings and Equipment	250.00	
Typewriter	85.00	
Ward Furniture	1,600.00	
<b>Structural and Non-Structural Improvements</b>		<b>\$183,675.00</b>
Administration Building Alterations	\$ 1,000.00	
Admitting Department Changes	5,000.00	
Bars on Psychopathic Ward	1,000.00	
Contagion Pavilion—New	150,000.00	
Drill Press	350.00	
Elevators—Service Building	2,500.00	
Elevators—Surgical Building	2,500.00	
Elevators—Safety Equipment—Surgical Bldg.	425.00	
Fencing Around New Cottages	750.00	
Fitting Storeroom—Service Building	2,000.00	
Kitchen Building Alterations	5,000.00	
Morgue	1,500.00	
Old Nurses' Home—Alterations & Plumbing	5,000.00	
Runway and Incinerator	4,650.00	
Superintendent's Cottage—Alterations	2,000.00	
<b>TOTAL APPROPRIATION</b>		<b>\$1,228,813.00</b>

CARE OF PSYCHOPATHIC COURT WARDS

CARE OF HARMLESS INSANE

---

<b>OTHER EXPENSE</b>		\$ 24,222.00
<b>Services Other than Personal</b>		\$ 24,222.00
Board and Care	\$ 23,000.00	
Cash to Court Wards	50.00	
Express, Freight, Cartage	10.00	
Meals	50.00	
Medical Services	12.00	
Telegraph and Telephone	50.00	
Transportation	1,050.00	
<b>TOTAL EXPENSE</b>		<u>\$ 24,222.00</u>
<b>TOTAL APPROPRIATION</b>		<u>\$ 24,222.00</u>

---

STATE REFORM SCHOOLS

CORRECTION SCHOOL FOR MINORS

---

<b>EXPENSE</b>		\$ 55,200.00
California School for Girls	\$ 7,200.00	
Preston School of Industry	19,200.00	
Whittier State School	28,800.00	
<b>TOTAL EXPENSE</b>		<u>\$ 55,200.00</u>
<b>TOTAL APPROPRIATION</b>		<u>\$ 55,200.00</u>

---

STATE REFORM SCHOOLS

CARE OF HARMLESS AND CRIMINAL INSANE

---

<b>EXPENSE</b>		\$ 28,900.00
Sonoma State Home	\$ 25,000.00	
Southern California State Hospital	3,000.00	
Stockton State Hospital	240.00	
Norwalk State Hospital	660.00	
<b>TOTAL APPROPRIATION</b>		<u>\$ 28,900.00</u>

---

**PROBATION COMMITTEE**  
**SUPERVISION OF JUVENILE DETENTION INSTITUTION**

---

OTHER EXPENSE	\$ 50.00
Transportation	\$ 50.00
	<hr/>
TOTAL EXPENSE	\$ 50.00
	<hr/>
TOTAL APPROPRIATION	\$ 50.00

---

---

**CARE JUVENILE COURT WARDS**  
**CARE OF DEPENDENT CHILDREN**

---

EXPENSE	\$125,000.00
	<hr/>
TOTAL APPROPRIATION	\$125,000.00

---

---

**WAGES TO PRISONERS**

EXPENSE	\$ 4,000.00
	<hr/>
TOTAL APPROPRIATION	\$ 4,000.00

**JAIL**  
**CUSTODY OF PRISONERS**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>	<b>\$ 35,520.00</b>
	A      B      C
1 Jailer	\$180 \$190 \$200 \$ 2,400.00
1 Clerk	165 170 175 2,100.00
1 Bookkeeper	160 165 170 2,040.00
1 Finger Print Clerk	160 165 170 2,100.00
10 Turnkeys	150 155 160 19,200.00
4 Matrons	125 130 135 6,480.00
1 Cook	100 100 100 1,200.00
<hr/>	
<b>OTHER EXPENSE</b>	<b>\$ 43,012.00</b>
<b>Personal Services Other than Employees</b>	<b>\$ 3,050.00</b>
Jail Guards	\$ 3,000.00
Medical Services	50.00
<hr/>	
<b>Services Other than Personal</b>	<b>\$ 32,027.00</b>
Board of Prisoners	\$ 30,000.00
Express, Freight, Cartage	2.00
Gas, Light, Power	700.00
Postage	50.00
Printing	50.00
Repairs to Equipment	500.00
Transportation	125.00
Water	600.00
<hr/>	
<b>Supplies and Materials</b>	<b>\$ 7,935.00</b>
Drugs—Hospital	\$ 650.00
Dry Goods, Clothing	3,050.00
Handwriting Supplies	30.00
Ice	1,000.00
Janitors' Supplies	1,525.00
Kitchen Supplies	450.00
Office Supplies	220.00
Papers, Forms, Covers	400.00
Record Books	100.00
Other Supplies	510.00
<hr/>	
<b>TOTAL EXPENSE</b>	<b>\$ 78,532.00</b>
<b>OUTLAYS</b>	<b>908.00</b>
<b>Fixed Property and Equipment</b>	<b>\$ 908.00</b>
Canvas Hammocks	\$ 200.00
Handcuffs, Leg Irons	150.00
Kitchen Equipment	135.00
Office Equipment	73.00
Office Furniture	350.00
<hr/>	
<b>TOTAL APPROPRIATION</b>	<b>\$ 79,440.00</b>

**JUVENILE HALL**  
**CARE OF JUVENILE COURT WARDS**  
**APPROPRIATIONS**

**SALARIES AND WAGES**

**\$ 34,180.00**

	A	B	C	
1 Superintendent Juvenile Hall and El Retiro F.M.	\$200	\$225	\$225	\$ 2,475.00
1 Physician—½ time 1 M.	165	165	165	1,980.00
1 Psychological Examiner	150	150	150	1,800.00
1 Physician—male—½ time	150	150	150	1,800.00
1 Stenographer and Clerk F.M.	100	105	110	1,320.00
1 Office Matron "	115	115	115	1,380.00
1 Senior Attendant—Male "	115	115	115	1,380.00
3 Attendants—Male "	80	85	90	2,995.00
1 Attendant—Female "	80	85	90	965.00
1 Receiving Nurse "	95	100	105	1,260.00
3 Nurses—Hospital "	95	100	105	3,465.00
11 Matrons "	80	85	90	11,020.00
1 Poultry Matron "	80	85	90D95	1,140.00
1 Cook "	100	100	100	1,200.00

**OTHER EXPENSE**

**\$ 48,646.00**

**Services Other than Personal**

**\$ 7,863.00**

Express, Freight, Cartage	\$ 20.00
Heat, Light, Water	3,375.00
Laundry	3,500.00
Postage	75.00
Printing	100.00
Repairs to Equipment	118.00
Telegrams and Telephone	600.00
Transportation	75.00

**Supplies and Materials**

**\$ 40,483.00**

Athletic Goods and Games	\$ 90.00
Bedding	1,800.00
Cleaning and Sanitation Supplies	1,550.00
Clothing and Dry Goods	6,130.00
Cobbler Supplies	200.00
Garden Supplies	300.00

**JUVENILE HALL—Continued**

**OTHER EXPENSE—Continued**

**Supplies and Materials—Continued**

Harness	\$	75.00
Hospital		1,215.00
Household Furnishings		1,350.00
Ice		500.00
Mechanics' Materials		899.00
Office Supplies		618.00
Poultry Yard and Hog Supplies		2,510.00
Provisions and Food Supplies		23,000.00
Other Office Supplies		246.00

**Fixed Charges and Contributions**

Rent

	\$	300.00
	\$	300.00

**TOTAL EXPENSE**

\$ 82,826.00

**OUTLAYS**

63,860.00

**Fixed Property and Equipment**

\$ 6,860.00

Brooders—Incubators and Parts	\$	50.00
Fire Fighting Apparatus		350.00
Hospital Equipment		543.00
Household Furnishings		5,482.00
Lawn Mower		50.00
Office Equipment		300.00
Typewriter		85.00

**Structural and Non-Structural Improvements**

\$ 57,000.00

Land and Buildings

\$ 57,000.00

**TOTAL APPROPRIATION**

\$146,686.00

**EL RETIRO**  
**CARE OF JUVENILE COURT WARDS**  
**APPROPRIATIONS**

SALARIES AND WAGES				\$ 6,490.00	
		A	B	C	
1 Assistant Superintendent	F.M.	\$125	\$125	\$125	\$ 1,500.00
3 Matrons	"	80	85	90	2,950.00
1 Farmer and General Utility Man	"	125	125	125	1,320.00
6 Student Workers	"	10	10	10	720.00
OTHER EXPENSE				\$ 15,919.00	
Personal Services Other than Employees				\$	25.00
Veterinaries				\$	25.00
Services Other than Personal				\$	3,650.00
Freight, Express, Cartage				\$	125.00
Maintenance					1,500.00
Postage					25.00
Telephones and Telegrams					100.00
Transportation					200.00
Water, Light					1,700.00
Supplies and Materials				\$	12,244.00
Automobile Supplies				\$	50.00
Bedding					850.00
Cleaning and Sanitation Supplies					210.00
Clothing and Dry Goods					1,200.00
Dining Room and Kitchen Utensils					675.00
Electrical Supplies					100.00
Fuel and Illuminants					359.00
Hay and Fodder					250.00
Hospital Supplies					60.00
Ice					100.00
Mechanics' Materials					1,860.00
Office Supplies					30.00
Provisions					6,000.00
Vocational and Industrial Supplies					500.00
<b>TOTAL EXPENSE</b>					<b>\$ 22,409.00</b>
<b>OUTLAYS</b>					<b>4,125.00</b>
Fixed Property and Equipment				\$	3,825.00
Furniture				\$	500.00
Hardware and Tools					350.00
Laundry Machine					500.00
Linoleum					250.00
Live Stock					300.00
Plumbing and Alterations					625.00
Store Room					800.00
Vocational and Industrial Equipment					500.00
Non-Structural Improvements				\$	300.00
Sewers, Cesspools				\$	300.00
<b>TOTAL APPROPRIATION</b>					<b>\$ 26,534.00</b>

**PROBATION DEPARTMENT**  
**SUPERVISION OF COURT WARDS**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>	<b>\$ 73,345.00</b>				
	<table border="0" style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 10px;">A</td> <td style="padding-right: 10px;">B</td> <td style="padding-right: 10px;">C</td> <td></td> </tr> </table>	A	B	C	
A	B	C			
1 Probation Officer	\$225 \$250 \$275 \$ 3,300.00				
1 Boys' Supervisor	180 190 200 2,160.00				
1 Girls' Supervisor	180 190 200 2,190.00				
1 Adult Supervisor	180 190 200 2,400.00				
2 Special Investigators	170 170 170 4,080.00				
22 Assistant Probation Officers	140 150 160 41,520.00				
1 Bookkeeper	145 150 155 1,860.00				
1 Complaint Clerk	140 145 150 1,860.00				
2 Stenographers	130 135 140 3,320.00				
1 File Clerk	130 135 140 1,680.00				
1 Calendar Clerk	130 135 140 1,650.00				
1 Statistical Clerk	130 135 140 1,640.00				
3 Stenographers	115 120 125 4,185.00				
1 Telephone Operator	115 120 125 1,500.00				
	<b>\$ 73,345.00</b>				
 <b>OTHER EXPENSE</b>	 <b>\$ 6,228.00</b>				
<b>Services Other than Personal</b>	<b>\$ 4,555.00</b>				
Allowance for Employees' Vehicles	\$ 1,000.00				
Postage	300.00				
Printing	185.00				
Repairs to Equipment	20.00				
Telephone and Telegrams	350.00				
Transportation	2,700.00				
	<b>\$ 4,555.00</b>				
<b>Supplies and Materials</b>	<b>\$ 1,673.00</b>				
Badges	\$ 12.00				
Handwriting Supplies	76.00				
Papers, Forms, Covers	1,500.00				
Other Office Supplies	85.00				
	<b>\$ 1,673.00</b>				
<b>TOTAL EXPENSE</b>	<b>\$ 79,573.00</b>				
 <b>OUTLAYS</b>	 <b>965.00</b>				
<b>Fixed Property and Equipment</b>	<b>\$ 965.00</b>				
Office Furniture	\$ 95.00				
Filing Cabinet	370.00				
Roll Top Desk	350.00				
Typewriter	150.00				
	<b>\$ 965.00</b>				
<b>TOTAL APPROPRIATION</b>	<b>\$ 80,538.00</b>				

**LANCASTER COURT ROOM**

---

<b>OUTLAYS</b>		<b>\$ 3,000.00</b>
Construction	\$ 3,000.00	
<b>TOTAL APPROPRIATION</b>		<b>\$ 3,000.00</b>

---

**BOARD OF EDUCATION**

**PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS  
APPROPRIATIONS**

---

<b>SALARIES AND WAGES</b>		<b>\$ 1,600.00</b>
4 Members Board of Education	\$ 1,600.00	
<b>OTHER EXPENSE</b>		<b>\$ 980.00</b>
<b>Services Other than Personal</b>	<b>\$ 854.00</b>	
Postage	\$ 100.00	
Printing	754.00	
<b>Supplies and Materials</b>	<b>\$ 126.00</b>	
Handwriting Supplies	\$ 79.00	
Papers, Forms, Covers	5.00	
Other Office Supplies	42.00	
<b>TOTAL EXPENSE</b>		<b>\$ 2,580.00</b>
<b>OUTLAYS</b>		<b>60.00</b>
Fixed Property and Equipment	\$ 60.00	
<b>TOTAL APPROPRIATION</b>		<b>\$ 2,640.00</b>

**SUPERINTENDENT OF SCHOOLS**  
**SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>	<b>\$ 32,570.00</b>
	A    B    C
1 Superintendent of Schools	\$ 5,000.00
3 Assistant Superintendents of Schools	\$250 \$275 \$300 10,800.00
1 Deputy (Chief Clerk)	180 190 200 2,400.00
3 Deputies (Clerks)	145 150 155 5,580.00
1 Deputy (Steno-Sec'y)	150 160 170 2,040.00
3 Deputies (Stenographer)	115 120 125 4,350.00
1 Deputy (Certification Clerk)	180 190 200 2,400.00
<b>OTHER EXPENSE</b>	<b>\$ 4,814.00</b>
<b>Services Other than Personal</b>	<b>\$ 4,280.00</b>
Bindery Work	\$ 50.00
Meals and Lodging	200.00
Postage	1,100.00
Printing	2,500.00
Repairs to Equipment	30.00
Transportation	400.00
<b>Supplies and Materials</b>	<b>\$ 534.00</b>
Handwriting Supplies	\$ 51.00
Papers, Forms, Covers	300.00
Record Books	93.00
Other Office Supplies	90.00
<b>TOTAL EXPENSE</b>	<b>\$ 37,384.00</b>
<b>OUTLAYS</b>	<b>1,297.00</b>
<b>Fixed Property and Equipment</b>	<b>\$ 1,297.00</b>
Comptometers	\$ 900.00
Typewriter	100.00
Office Furniture	275.00
Other Office Supplies	22.00
<b>TOTAL APPROPRIATION</b>	<b>\$ 38,681.00</b>

**OTIS ART INSTITUTE**

**PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS**

**APPROPRIATIONS**

SALARIES AND WAGES	....\$ 13,480.00
	A    B    C
1 Managing Director	\$200 \$225 \$225 \$ 2,700.00
1 Registrar	130 135 140 1,605.00
1 Custodian	85 90 95 1,140.00
1 Janitress	85 90 95 1,060.00
1 Art Wood Carver	25 25 25 225.00
1 Drawing Instructor	150 150 150 1,350.00
1 Design Pottery Instructor	150 150 150 1,350.00
1 Instructor in Sculpture	80 80 80 720.00
1 Design Metal Work Instructor	210 210 210 1,890.00
1 Instructor, \$10.00 per visit	90.00
1 Instructor Interior Decorating, \$12.50 per diem	1,350.00
<b>OTHER EXPENSE</b>	<b>\$ 3,062.00</b>
<b>Services Other than Personal</b>	<b>\$ 2,405.00</b>
Express, Freight, Cartage	\$ 50.00
Gas, Light, Water	450.00
Postage	50.00
Printing	25.00
Repairs to Equipment	100.00
Telephone and Telegraph	100.00
Transportation	100.00
Watch Service	30.00
Models	1,500.00
<b>Supplies and Materials</b>	<b>\$ 657.00</b>
Art Supplies	\$ 105.00
Cleaning Supplies	150.00
Handwriting Supplies	15.00
Record Books	10.00
Structural Material	150.00
Other Office Supplies	227.00
<b>TOTAL EXPENSE</b>	<b>\$ 16,542.00</b>
<b>OUTLAYS</b>	<b>900.00</b>
<b>Fixed Property and Equipment</b>	<b>\$ 900.00</b>
Office Furniture	\$ 375.00
Office Equipment	125.00
Scientific Equipment	400.00
<b>TOTAL APPROPRIATION</b>	<b>\$ 17,442.00</b>

**VISUAL EDUCATION**  
**EDUCATION THROUGH PICTURES AND OTHER APPEALS TO THE EYE**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>		<b>\$ 7,200.00</b>
1 Deputy Supt. and Director Visual Education	A B C \$	3,600.00
1 Stenographer	130 135 140	1,680.00
1 Technical Assistant	140 150 160	1,920.00
<b>OTHER EXPENSE</b>		<b>\$ 1,315.00</b>
<b>Services Other than Personal</b>		<b>\$ 484.00</b>
Express, Freight, Cartage	\$ 10.00	
Meals and Lodging	25.00	
Postage	150.00	
Printing	160.00	
Repairs to Equipment	2.00	
Telegrams	2.00	
Transportation	135.00	
<b>Supplies and Materials</b>		<b>\$ 831.00</b>
Papers, Forms, Covers	\$ 50.00	
Photographic Supplies	650.00	
Small Tools, Lumber, Hardware, Lamps	40.00	
Other Office Supplies	91.00	
<b>TOTAL EXPENSE</b>		<b>\$ 8,515.00</b>
<b>OUTLAYS</b>		<b>165.00</b>
<b>Fixed Property and Equipment</b>		<b>\$ 165.00</b>
Charts, Globes, Maps	\$ 10.00	
Lantern and Camera Parts	30.00	
Photographic Equipment	125.00	
<b>TOTAL APPROPRIATION</b>		<b>\$ 8,680.00</b>

**LAW LIBRARY**  
**LIBRARY SERVICE—LEGAL REFERENCE**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>		<b>\$ 8,860.00</b>
1 Librarian and Secretary	A B C \$	4,800.00
1 Assistant Librarian	150 175 200	2,400.00
1 Assistant Librarian	80 90 100	1,060.00
1 Night Assistant	45 50 50	600.00
<b>OTHER EXPENSE</b>		<b>1,000.00</b>
<b>TOTAL EXPENSE</b>		<b>\$ 9,860.00</b>
<b>OUTLAYS</b>		<b>20,000.00</b>
<b>TOTAL APPROPRIATION</b>		<b>\$ 29,860.00</b>

FREE LIBRARY  
LIBRARY SERVICES TO RURAL COMMUNITIES  
APPROPRIATIONS

SALARIES AND WAGES

\$ 85,996.00

	A	B	C	
1 Librarian	\$250	\$275	\$300	\$ 3,600.00
1 Assistant Librarian	180	190	200	2,400.00
1 Clerk and Stenographer	150	160	170	2,040.00
5 Heads of Departments	150	160	170	9,730.00
6 Assistant Cataloguers	125	130	135	9,155.00
5 Senior Library Assistants	110	115	120	6,970.00
4 Junior Assistants	85	90	95	4,365.00
1 Library Assistant and Chauffeur	140	145	150	1,800.00
1 Library Assistant—Male	110	115	120	1,440.00
1 Library Assistant—½ time	40	40	40	480.00
75 Branch Librarians	6	6	6	5,400.00
20 " "	9	9	9	2,160.00
20 " "	11	11	11	2,640.00
10 " "	14	14	14	1,680.00
20 " "	17	17	17	4,080.00
10 " "	22	22	22	2,640.00
15 " "	28	28	28	5,040.00
10 " "	33	33	33	3,960.00
2 " "	38	38	38	912.00
2 " "	44	44	44	1,056.00
2 " "	49	49	49	1,176.00
2 " "	55	55	55	1,320.00
2 " "	60	60	60	1,440.00
2 " "	66	66	66	1,584.00
2 " "	72	72	72	1,728.00
2 " "	77	77	77	1,848.00
2 " "	83	83	83	1,992.00
2 " "	90	90	90	2,160.00
1 " "	100	100	100	1,200.00

FREE LIBRARY—Continued

<b>OTHER EXPENSE</b>		<b>\$ 22,610.00</b>
<b>Services Other than Personal</b>		<b>\$ 9,605.00</b>
Auto Hire	\$ 2,500.00	
Express, Freight, Cartage	400.00	
Light, Heat, Water	550.00	
Library Congress Cards	400.00	
Meals and Lodging	300.00	
Postage	530.00	
Repairs—Books	4,500.00	
Repairs to Equipment	300.00	
Transportation	125.00	
	<hr/>	
<b>Supplies and Materials</b>		<b>\$ 6,995.00</b>
Handwriting Supplies	\$ 75.00	
Hardware and Lumber	150.00	
Papers, Forms, Covers	850.00	
Photographs and Periodicals	4,515.00	
Other Office Supplies	1,405.00	
	<hr/>	
<b>Fixed Charges and Contributions</b>		<b>\$ 6,010.00</b>
Membership Dues	\$ 10.00	
Rent Branches	6,000.00	
	<hr/>	
<b>TOTAL EXPENSE</b>		<b>\$108,606.00</b>
<b>OUTLAYS</b>		<b>32,350.00</b>
<b>Fixed Property and Equipment</b>		<b>\$ 32,350.00</b>
Books	\$ 26,000.00	
Book Shelves	2,000.00	
Charts, Maps, Globes	900.00	
Office Furniture	3,000.00	
Typewriters	200.00	
Other Office Equipment	250.00	
	<hr/>	
<b>TOTAL APPROPRIATION</b>		<b>\$140,956.00</b>

**MUSEUM OF HISTORY, SCIENCE AND ART**  
**PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS**  
**APPROPRIATIONS**

**SALARIES AND WAGES**

**\$ 46,554.00**

	A	B	C	
1 Curator, Department of Fine Arts	\$165	\$170	\$175	\$ 2,100.00
1 Director	350	375	375	4,200.00
1 Osteologist	180	190	200	2,400.00
1 Ornithologist	180	190	200	2,400.00
1 Paleontologist, \$5.50 per day, part time				250.00
1 Field Man	165	170	175	1,980.00
1 Mammal Taxidermist	200	200	200	2,400.00
2 Taxidermists	175	175	175	4,200.00
1 Preparator	160	170	175	2,100.00
1 Custodian	145	150	155	1,860.00
1 Assistant Curator	130	140	150	1,800.00
1 Secretary and Librarian	145	150	155	1,790.00
1 Chief Museum Attendant	135	140	145	1,740.00
4 Museum Attendants	130	135	140	6,685.00
1 Gallery Attendant	115	120	125	1,425.00
1 Stenographer	130	135	140	1,680.00
4 Laborers, \$4.00 per day, part time				4,364.00
1 Assistant Accessories	125	130	135	1,500.00
1 Assistant Taxidermist	140	145	150	1,680.00

**OTHER EXPENSE**

**\$ 10,218.00**

**Personal Services Other than Employees**

**\$ 56.00**

Expert Services	\$ 50.00
Maid Service	6.00

**Services Other than Personal**

**\$ 5,375.00**

Advertising	\$ 75.00
Binding	200.00
Blacksmithing	25.00
Clipping Service	30.00
Expense—Art Exhibit	150.00
Express, Freight, Cartage	1,300.00
Employees' Machine	100.00
Gas and Electricity	1,500.00
Lettering	25.00
Laundry Service	20.00
Meals for Employees	150.00
Postage	210.00
Printing	900.00
Repairs to Equipment	40.00
Telephone and Telegrams	150.00
Transportation	500.00

**MUSEUM—Continued**

**OTHER EXPENSE—Continued**

**Supplies and Materials**

	\$		\$ 4,347.00
Ammunition		40.00	
Electrical Supplies		125.00	
Electrotypes		125.00	
Groceries and Fuel		100.00	
Janitors' Supplies		167.00	
Mechanics' Supplies and Materials		1,135.00	
Photographic Supplies		200.00	
Office Supplies		615.00	
Structural Material		1,200.00	
Taxidermist Materials		640.00	

**Fixed Charges and Contributions**

	\$		\$ 440.00
Insurance		150.00	
Membership Dues		50.00	
Rent		240.00	

**TOTAL EXPENSE**

**\$ 56,772.00**

**OUTLAYS**

79,350.00

**Fixed Property and Equipment**

	\$		\$3,650.00
Art Purchases		500.00	
Bases, Pedestals, Statuary, Skeletons		350.00	
Cabinets, Show and Storage Cases		2,150.00	
Dark Room Equipment		300.00	
Fossils		100.00	
Pictures, Lithographs and Frames		200.00	
Portfolios		50.00	

**Structural Improvements**

	\$		\$ 75,700.00
Cementing Basement		250.00	
Brick Addition to Museum Building		75,000.00	
Painting and Treating Art Room Floor		200.00	
Cement Window Grating		250.00	

**TOTAL APPROPRIATION**

**\$136,122.00**

**HANCOCK PARK**  
**RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC**  
**APPROPRIATIONS**

---

<b>SALARIES AND WAGES</b>		<b>\$ 1,248.00</b>
1 Watchman at \$4.00 per diem	\$ 1,248.00	
	<hr/>	
<b>OUTLAYS</b>		<b>8,752.00</b>
		<hr/>
<b>TOTAL APPROPRIATION</b>		<b>\$ 10,000.00</b>

---

---

**STADIUM**

---

<b>OTHER EXPENSE</b>		<b>\$ 50,000.00</b>
Fixed Charges and Contributions	\$ 50,000.00	
Rent	\$ 50,000.00	
	<hr/>	
<b>TOTAL APPROPRIATION</b>		<b>\$ 50,000.00</b>

**FORESTER**  
**SUPERVISION OF FORESTRY AND PARK OPERATIONS**  
**APPROPRIATIONS**

				\$ 39,740.00
<b>SALARIES AND WAGES</b>				
<b>Administrative</b>				<b>\$ 4,680.00</b>
1 Forester	A	B	C	
	\$200	\$225	\$250	\$ 3,000.00
1 Stenographer	130	135	140	1,680.00
				<hr/>
<b>Nursery Operations</b>				<b>\$ 9,620.00</b>
Nurseryman	125	130	135	\$ 1,620.00
Extra help as needed				8,000.00
				<hr/>
<b>Planting and Maintenance</b>				<b>\$ 17,940.00</b>
2 Assistant Foresters	165	170	175	\$ 4,200.00
1 Junior Assistant Forester	145	145	145	1,740.00
Extra help as needed				12,000.00
				<hr/>
<b>Development and Maintenance</b>				<b>\$ 500.00</b>
Extra help as needed				\$ 500.00
				<hr/>
<b>Field Planting</b>				<b>\$ 7,000.00</b>
Extra help as needed				\$ 7,000.00
				<hr/>
<b>OTHER EXPENSE</b>				<b>\$ 11,325.00</b>
<b>Administrative</b>				<b>\$ 165.00</b>
<b>Services Other than Personal</b>				<b>\$ 65.00</b>
Postage	\$	40.00		
Printing		15.00		
Repairs to Equipment		10.00		
				<hr/>
<b>Supplies and Materials</b>				<b>\$ 100.00</b>
Handwriting Supplies	\$	20.00		
Papers, Forms, Covers		55.00		
Record Books		15.00		
Other Office Supplies		10.00		
				<hr/>
<b>Nursery Operations</b>				<b>\$ 2,630.00</b>
<b>Services Other than Personal</b>				<b>\$ 290.00</b>
Express, Freight, Cartage	\$	120.00		
Hauling and Team Hire		100.00		
Repairs to Equipment		20.00		
Transportation		20.00		
Water Service		30.00		
				<hr/>

**FORESTER—Continued**

**OTHER EXPENSE—Continued**

<b>Supplies and Materials</b>	<b>\$ 1,810.00</b>	
Fertilizer	\$ 500.00	
Plants, Seeds, Trees	200.00	
Planting Pots	800.00	
Structural Material	100.00	
Hardware	120.00	
Other Planting Supplies	90.00	
<b>Fixed Charges and Contributions</b>	<b>\$ 530.00</b>	
Rent	\$ 530.00	
<b>Planting and Maintenance Roadside Trees and Flowers</b>		<b>\$ 4,780.00</b>
<b>Services Other than Personal</b>	<b>\$ 1,265.00</b>	
Express, Freight, Cartage	\$ 250.00	
Meals and Lodging	75.00	
Repairs	40.00	
Transportation	800.00	
Water Service	100.00	
<b>Materials and Supplies</b>	<b>\$ 1,015.00</b>	
Fertilizer	\$ 150.00	
Plants, Seeds, Trees	100.00	
Structural Material	515.00	
Tools	200.00	
Other Supplies	50.00	
<b>Fixed Charges and Contributions</b>	<b>\$ 2,500.00</b>	
Rent Auto Tank Wagon	\$ 2,500.00	
<b>Development and Maintenance Field Planting</b>		<b>\$ 750.00</b>
		<b>3,000.00</b>
<b>TOTAL EXPENSE</b>		<b>\$ 51,065.00</b>
<b>OUTLAYS</b>		<b>13,200.00</b>
<b>Fixed Property and Equipment</b>	<b>\$ 13,200.00</b>	
Motorcycle Parts	\$ 100.00	
Tools	100.00	
Purchase of Real Estate	13,000.00	
<b>TOTAL APPROPRIATION</b>		<b>\$ 64,265.00</b>

**PURCHASING AGENT**  
**SERVICE TO COUNTY DEPARTMENTS**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>				<b>\$ 18,855.00</b>
1 Purchasing Agent	A	B	C	
	\$300	\$325	\$350	\$ 4,200.00
1 Assistant Purchasing Agent	200	215	225	2,700.00
3 Clerks	150	175	200	7,170.00
2 Stenographers	130	135	140	3,290.00
1 Stenographer	115	120	125	1,395.00
Vacation and Sick Relief				100.00
<b>OTHER EXPENSE</b>				<b>\$ 2,126.00</b>
<b>Services Other than Personal</b>				<b>\$ 565.00</b>
Postage		\$ 500.00		
Printing			50.00	
Repairs to Equipment			10.00	
Telegrams and Telephone			5.00	
<b>Supplies and Materials</b>				<b>\$ 1,561.00</b>
Handwriting Supplies		\$ 12.00		
Papers, Forms, Covers			1,400.00	
Other Office Supplies			149.00	
<b>TOTAL EXPENSE</b>				<b>\$ 20,981.00</b>
<b>OUTLAYS</b>				<b>215.00</b>
<b>Fixed Property and Equipment</b>				<b>\$ 215.00</b>
Oak Base and Cabinet		\$ 200.00		
Other Office Equipment			15.00	
<b>TOTAL APPROPRIATION</b>				<b>\$ 21,196.00</b>

**STOREKEEPER**  
**CUSTODY OF SUPPLIES**

<b>SALARIES AND WAGES</b>				<b>\$ 6,000.00</b>
1 Storekeeper	A	B	C	
	\$150	\$155	\$160	\$ 1,800.00
1 Stenographer	130	135	140	1,560.00
1 Assistant Storekeeper	135	140	145	1,620.00
1 Messenger	90	95	100	1,020.00
<b>OTHER EXPENSE</b>				<b>\$ 4,000.00</b>
<b>TOTAL EXPENSE</b>				<b>\$ 10,000.00</b>
<b>TOTAL APPROPRIATION</b>				<b>\$ 10,000.00</b>

**MULTIGRAPH DEPARTMENT**  
**SERVICE TO COUNTY DEPARTMENTS**  
**APPROPRIATIONS**

---

<b>SALARIES AND WAGES</b>		<b>\$ 3,055.00</b>
	A    B    C	
1 Multigraph Operator	\$130 \$135 \$140	\$ 1,675.00
1 Multigraph Operator	115 120 125	1,380.00
		_____
<b>OTHER EXPENSE</b>		<b>\$ 5,000.00</b>
		_____
<b>TOTAL EXPENSE</b>		<b>\$ 8,055.00</b>
<b>OUTLAYS</b>		200.00
Fixed Property and Equipment		\$ 200.00
		_____
<b>TOTAL APPROPRIATION</b>		<b>\$ 8,255.00</b>

---

**SOLDIER BURIALS**  
**BURIAL OF U. S. SOLDIERS AND SAILORS**

---

EXPENSE		\$ 6,000.00
		_____
<b>TOTAL APPROPRIATION</b>		<b>\$ 6,000.00</b>

**MECHANICAL DEPARTMENT**

**MECHANICAL AND CONSTRUCTIONAL SERVICES TO COUNTY DEPARTMENTS**

**SALARIES AND WAGES**

\$191,255.00

**Administrative**

\$ 65,855.00

		A	B	C	
1 Chief Mechanical Engineer	\$350	\$375	\$400	\$	4,800.00
1 Assistant Chief Mechanical Engineer	250	250	250		3,000.00
1 Chief Clerk and Cost Accountant	180	190	200		2,340.00
1 Senior Bookkeeper	160	165	170		2,025.00
1 Bookkeeper	145	150	155		1,755.00
3 Senior Clerks	130	135	140		4,820.00
1 Junior Clerk	115	120	125		1,380.00
1 Comptometer Operator and Clerk	130	135	140		1,585.00
1 Stenographer—Male	150	160	170		1,890.00
2 Stenographers	130	135	140		3,140.00
2 Stenographers (as needed, not to exceed)	130	135	140		500.00
1 Chief Draftsman and Building Inspector	225	235	250		2,820.00
2 Structural Draftsmen	180	190	200		4,320.00
7 Architectural Draftsmen	165	175	175		13,990.00
2 Construction Inspectors	165	175	175		4,110.00
1 Assistant Electrician	180	180	180		2,160.00
1 Laboratory Assistant—Chemical	135	135	135		1,620.00
1 Typewriter Repairman	175	175	175		2,100.00
Extra Clerks as needed, per diem \$5.00 not to exceed					500.00
Vacation and Sick Relief					7,000.00

**Shops and Garage**

\$125,400.00

1 General Shop Foreman	\$200	\$215	\$225	\$	2,700.00
1 Storekeeper	145	150	150		1,800.00
1 Blacksmith, per diem \$7.00					
6 Carpenters, per diem \$8.00					
4 Cabinet Makers, per diem \$8.00					
1 General Carpenter, per diem \$8.00					
6 Electricians—1st Class—per diem \$8.00					
2 Electricians—2nd Class—per diem \$6.00					
1 General Maintenance man—Emergency— per diem \$6.00					
25 Laborers, per diem \$3.75					
10 Skilled Laborers, per diem \$4.00					
5 Skilled Laborers, per diem, \$4.25					
5 Skilled Laborers, per diem, \$4.50					
1 Locksmith, per diem \$7.00					
4 Machinists, per diem \$7.00					
8 Automobile Repairmen, per diem \$7.00					
1 Motorcycle Repairman, per diem \$7.00					
9 Painters, per diem \$7.00					
2 Plumbers—1st Class—per diem \$9.00					
2 Sheet Metal Workers, per diem \$9.00					
2 Steam Fitters, per diem \$9.00					
1 Tire and Tube Vulcanizer, per diem \$4.50					
1 Watchman	140	140	140		1,680.00
1 Foreman Garage and Storeroom	160	165	175		2,100.00
1 Chauffeur—Sheriff—Night Duty	150	150	150		1,800.00
3 Chauffeurs—Sheriff—Day Duty	140	140	140		5,040.00
15 Chauffeurs	125	130	135		23,645.00
1 Chauffeur—Board of Supervisors	140	140	140		1,680.00

**MECHANICAL DEPARTMENT—Continued**

**SALARIES AND WAGES—Continued**

3 Chauffeurs—Emergency—per diem \$5.00	\$ 4,680.00
1 Auto Washer—Night—per diem \$4.50	1,404.00
1 Oiler—Night Duty—per diem \$4.00	1,248.00
1 Garage Attendant—Day—per diem \$4.00	1,248.00
	_____

**OTHER EXPENSE**

**\$ 93,810.00**

**Administrative**

**\$ 1,565.00**

**Services Other than Personal**

**\$ 184.00**

Binding	\$ 40.00
Printing	50.00
Postage	20.00
Repairs to Equipment	50.00
Transportation	24.00
	_____

**Supplies and Materials**

**\$ 1,333.00**

Drafting Supplies	\$ 200.00
Handwriting Supplies	68.00
Hospital Supplies	45.00
Laboratory Supplies	80.00
Papers, Forms, Covers	590.00
Record Books	200.00
Other Office Supplies	150.00
	_____

**Fixed Charges and Contributions**

**\$ 48.00**

Rent of Equipment	\$ 48.00
	_____

**Shops and Garage**

**\$ 92,245.00**

Miscellaneous Supplies and Materials	\$ 92,245.00
	_____

**TOTAL EXPENSE**

**\$285,065.00**

**OUTLAYS**

**33,260.00**

**Administrative**

**\$ 110.00**

**Fixed Property and Equipment**

**\$ 110.00**

Typewriters	\$ 85.00
Laboratory Equipment	25.00
	_____

**Shops and Garage**

**\$ 33,150.00**

Fixed Property and Equipment	\$ 21,000.00
Structural and Non-Structural Improvements	12,150.00
	_____

**TOTAL APPROPRIATION**

**\$318,325.00**

**PROGRAM OF OPERATIONS**  
**SHOPS AND GARAGE**

<b>MAINTENANCE OF BUILDINGS—ORDINARY</b>		<b>\$ 72,295.00</b>
<b>ALTERATIONS UNDISTRIBUTED</b>		<b>\$ 15,000.00</b>
<b>Hall of Records</b>		<b>18,600.00</b>
Buildings	\$ 6,500.00	
Equipment	4,000.00	
Elevators	2,500.00	
Plumbing	2,500.00	
Telephones	500.00	
Wiring	2,600.00	
<b>Hall of Justice</b>		<b>\$ 2,700.00</b>
Buildings	\$ 1,600.00	
Equipment	250.00	
Plumbing	500.00	
Telephones	50.00	
Wiring	300.00	
<b>Court House</b>		<b>\$ 5,500.00</b>
Buildings	\$ 4,000.00	
Elevators	300.00	
Equipment	100.00	
Plumbing	600.00	
Telephones	50.00	
Wiring	450.00	
<b>Jail</b>		<b>\$ 4,465.00</b>
Buildings	\$ 1,200.00	
Locks and Key Work	300.00	
Elevators	300.00	
Equipment	300.00	
Plumbing	2,000.00	
Telephones	15.00	
Wiring	350.00	
<b>Juvenile Hall</b>		<b>\$ 5,550.00</b>
Buildings	\$ 3,500.00	
Equipment	900.00	
Plumbing	600.00	
Telephones	50.00	
Wiring	200.00	
Grounds	100.00	
Locks and Keys	200.00	
<b>Shops and Garage</b>		<b>\$ 9,255.00</b>
Buildings	\$ 600.00	
Equipment	1,000.00	
Plumbing	350.00	
Telephones	30.00	
Wiring	75.00	
Grounds	200.00	
Stock—Lumber	1,000.00	
Materials	4,500.00	
Tools	1,500.00	
<b>Patriotic Hall</b>		<b>\$ 450.00</b>
<b>Museum</b>		<b>3,000.00</b>
<b>Otis Art Institute</b>		<b>3,000.00</b>

**PROGRAM OF OPERATIONS—Continued**

<b>Maintenance of Buildings—Ordinary—Continued</b>		
<b>Title Insurance and Trust</b>		<b>\$ 2,500.00</b>
Buildings	\$ 1,500.00	
Equipment	250.00	
Elevator	250.00	
Plumbing	150.00	
Telephones	50.00	
Wiring	300.00	
<b>Fulton Block</b>		<b>\$ 2,275.00</b>
Buildings	\$ 1,500.00	
Equipment	300.00	
Plumbing	200.00	
Telephones	25.00	
Wiring	250.00	
<b>ALTERATIONS—EXTRAORDINARY</b>		<b>\$ 56,800.00</b>
<b>General Government Buildings</b>		<b>\$ 54,750.00</b>
Change Prism Glass—Auditor's Office	\$ 700.00	
Repainting Auditor's Office	700.00	
Alterations Recorder's Office	5,000.00	
Change in Assessor's Office	3,300.00	
Alterations 6th Floor Bridge for Rest Room	1,400.00	
Alterations Jury Room, Department 7, Superior Court	750.00	
Alterations and Repairs—Title Insurance Buildings	9,000.00	
Fulton Block—Contract	23,000.00	
Renewal Steam Line to Jail and other Buildings	2,000.00	
Renewal Pipe-line, Engine Room	800.00	
General Repairs—Tunnel	4,000.00	
Alterations County Clerk's Office	750.00	
Alterations Tax Office	2,500.00	
Removing Boilers, etc., Hall of Justice Basement	850.00	
<b>Juvenile Hall</b>		<b>\$ 2,050.00</b>
Repairing Window Glass	\$ 300.00	
Painting	750.00	
Maintenance Material as needed	1,000.00	
<b>AUTO SERVICE TO COUNTY DEPARTMENTS</b>		<b>\$ 88,550.00</b>
Assessor	\$ 1,000.00	
Auditor	400.00	
Chamber of Commerce	500.00	
Chief Mechanical Engineer	600.00	
Civil Service Commission	50.00	
County Counsel	250.00	
Constables—L. A. Township	800.00	
Coroner	1,200.00	
District Attorney	3,000.00	
Farm	300.00	
Farm Adviser	5,000.00	
Forester	3,000.00	
Free Library	3,000.00	
Grand Jury	600.00	
Health Officer	6,000.00	
Horticultural Commission	800.00	
Outdoor Relief	4,500.00	
Probation Commission	50.00	
Probation Department	2,800.00	

**PROGRAM OF OPERATIONS—Continued**

**SERVICES TO COUNTY DEPARTMENTS—Continued**

Public Defender	\$	50.00
Public Welfare		750.00
Purchasing Agent		25.00
Registrar of Voters		500.00
Road Department		7,000.00
Sealer of Weights and Measures		3,200.00
Sheriff		30,000.00
Shops		900.00
Supervisor		3,000.00
Superior Court		1,800.00
Surveyor		2,500.00
Superintendent of Schools		250.00
Traffic Officers		3,000.00
Tax Collector		400.00
Treasurer		25.00
U. S. Department of Agriculture		900.00
Constables—Outside		400.00

**SHOPS—OUTLAYS**

**\$ 33,150.00**

Fence around Shop	\$	1,400.00
Gravel for Roads		300.00
Automobiles and Motorcycles		21,000.00
Remodeling New High St. Building for Garage		10,000.00
Repairing Roof and Skylight		450.00

**TOTAL OPERATIONS—SHOPS AND GARAGE**

**\$250,795.00**

**RECAPITULATION**

**CHIEF MECHANICAL ENGINEER DIVISION**

**\$ 67,530.00**

Salaries and Wages	\$	65,855.00
Other Expense		1,565.00
Outlays		110.00

**SHOPS AND GARAGE DIVISION**

**\$250,795.00**

Auto Service to County Departments	\$	88,550.00
Maintenance of Buildings		72,295.00
Alterations Extraordinary		56,800.00
Outlays		33,150.00

**TOTAL MECHANICAL DEPT.**

**\$318,325.00**

INTEREST ON REGISTERED WARRANTS

---

EXPENSE		\$ 7,500.00
GENERAL FUND	\$ 2,500.00	
SALARY FUND	5,000.00	
TOTAL APPROPRIATION		<u>\$ 7,500.00</u>

---

INTEREST ON STATE HIGHWAY BONDS

---

EXPENSE		\$110,000.00
TOTAL APPROPRIATION		<u>\$110,000.00</u>

---

JUDGMENTS AND DAMAGES

SATISFACTION OF JUDGMENTS AND DAMAGES

---

EXPENSE		\$ 15,000.00
TOTAL APPROPRIATION		<u>\$ 15,000.00</u>

---

WORKMEN'S COMPENSATION

---

EXPENSE		\$ 15,000.00
TOTAL APPROPRIATION		<u>\$ 15,000.00</u>

---

INSURANCE ON COUNTY PROPERTY

---

EXPENSE		\$ 7,000.00
FIDELITY	\$ 4,000.00	
FIRE	3,000.00	
TOTAL APPROPRIATION		<u>\$ 7,000.00</u>

---

**TELEPHONE SERVICE**  
**SERVICES TO COUNTY DEPARTMENTS**  
**APPROPRIATIONS**

<b>SALARIES AND WAGES</b>			<b>\$ 14,640.00</b>
	A    B    C		
1 Superintendent	\$140	\$150	\$150
			\$ 1,920.00
7 Telephone Operators	115	120	125
			10,260.00
1 Chief Operator	130	130	130
			1,560.00
1 Relief Operator at \$4.50 per diem			900.00
			<hr/>
<b>OTHER EXPENSE</b>			<b>\$ 18,740.00</b>
<b>Services Other than Personal</b>			<b>\$ 18,740.00</b>
Postage	\$	10.00	
Printing		100.00	
Repairs to Equipment		30.00	
Telephone Service		18,600.00	
			<hr/>
<b>TOTAL EXPENSE</b>			<b>\$ 33,380.00</b>
<b>OUTLAYS</b>			<b>35.00</b>
<b>Fixed Property and Equipment</b>			<b>\$ 35.00</b>
Office Equipment	\$	35.00	
			<hr/>
<b>TOTAL APPROPRIATION</b>			<b>\$ 33,415.00</b>



ACCOUNTING DIVISION



