

C. A. J. Veenhuizen

PLANT DIVISION

Budget

County of Los Angeles

California

Fiscal Year

1919 - 1920

ACCOUNTING DIVISION

ACCOUNTING DIVISION

PREFACE

Herewith are presented schedules covering appropriations by the Board of Supervisors to meet the authorized expenditures of the several County departments during the fiscal year 1919-20, together with a statement exhibiting in terms of Funds an estimate of the revenues, other than taxes, that are expected to accrue during the fiscal period.

In preparing this year's financial program, the Board of Supervisors have recognized those extraordinary conditions which have obliged all employers to adjust rates of compensation, and have granted to the county employees increases in salaries which average approximately 15 per cent. Other necessary expenditures provided for in the budget show an increase of 50 per cent over those of the previous fiscal year. This is partly explained by the fact that during the war it was the policy of the Board to defer as much construction work as was practicable, and by the further fact that almost every commodity used by the County has advanced in price. It is now necessary that some construction work go forward, both on the roads and on public buildings and these capital outlays account for about one-third of the total increase in appropriations.

The Budget Committee has strenuously endeavored to keep the costs of government as low as is consistent with our pressing needs, eliminating from appropriations all departmental requests that might be construed as an extravagant use of public funds. Although the results accomplished show a marked increase over the appropriations for the previous fiscal year, under the prevailing wage and market conditions, adequate service to the public cannot be more economically secured.

The following schedules accurately reflect the current year's plan of operation for the General County departments, School and other district appropriations being made a part of the Tax Budget which will be prepared by the first Monday in September.

Respectfully submitted,

BOARD OF SUPERVISORS.

J. S. DODGE, Chairman,

P. F. COGSWELL,

J. H. BEAN,

F. E. WOODLEY,

R. F. McCLELLAN.

COUNTY OF LOS ANGELES

1919-1920

BUDGET APPROPRIATIONS

RECAPITULATION BY FUNDS

TOTAL APPROPRIATIONS		\$7,534,128.52
GENERAL COUNTY FUNDS		\$6,202,163.52
Salary Fund	\$2,449,011.00	
General Fund	3,159,402.52	
Exploitation Fund	40,000.00	
Highway Maintenance Fund	253,500.00	
L. A. Highway I. & S. Fund	300,250.00	
SPECIAL COUNTY AND DISTRICT FUNDS		\$1,331,965.00
Special County		\$630,500.00
Good Roads Fund	\$600,500.00	
Law Library Fund	30,000.00	
District		\$701,465.00
Supervisory Road Funds	\$599,250.00	
General Road Fund	20,500.00	
Free Library	81,715.00	

APPROPRIATIONS CLASSIFIED BY FUNDS

RECAPITULATION ORGANIZATION CLASSIFICATION & UNIT	Total Approp'n	General Fund	Salary Fund	Highway Maint	Good Roads	Supervisory Road Dists.	Free Library	Misc. Funds
General Government								
Chief Executive	58,751.50	7,826.50	50,925.00					
Finance Offices	537,800.82	62,844.82	474,956.00					
Law Offices	185,724.75	37,349.75	148,375.00					
Other Executive Offices	99,901.05	5,266.05	94,635.00					
Elections	327,581.90	254,581.90	73,000.00					
Judicial	615,379.85	195,134.85	420,245.00					
General Government Buildings	182,179.00	103,352.00	78,827.00					
Total General Government	\$2,007,318.87	\$ 666,355.87	\$1,340,963.00					
Protection to Person and Property	354,798.00	87,188.00	267,610.00					
Conservation of Health	161,093.50	119,013.50	42,080.00					
Highways and Bridges	1,873,750.00	400,000.00		253,500.00	600,500.00	599,250.00		20,500.00
Charities, Hospitals and Corrections	2,087,809.65	1,536,091.65	551,718.00					
Education	151,569.25	6,639.25	33,215.00				81,715.00	30,000.00
Recreation	131,726.00	59,996.00	71,730.00					
Miscellaneous Unclassified	666,063.25	284,118.25	141,695.00					240,250.00
Total Appropriations for Costs of Government	\$7,434,128.52	\$3,159,402.52	\$2,449,011.00	\$253,500.00	\$600,500.00	\$599,250.00	\$81,715.00	\$290,750.00
Debt Obligations	100,000.00							100,000.00
GRAND TOTAL APPROPRIATIONS	\$7,534,128.52	\$3,159,402.52	\$2,449,011.00	\$253,500.00	\$600,500.00	\$599,250.00	\$81,715.00	\$390,750.00

SUPERVISORIAL ROAD DIST. FUNDS

Road District No. 1	\$178,000.00
Road District No. 3	45,000.00
Road District No. 4	230,000.00
Road District No. 5	70,000.00
Special Road Dist. No. 1	20,000.00
Special Road Dist. No. 3	4,250.00
Special Road Dist. No. 4	43,250.00
Special Road Dist. No. 5	8,750.00
Total	\$599,250.00

MISCELLANEOUS FUNDS

General Road	\$ 20,500.00
Law Library	30,000.00
Macadam Roads I and S	
Non-Operative	210,175.00
Operative	90,075.00
Exploitation	40,000.00
Total	\$390,750.00

APPROPRIATIONS CLASSIFIED BY FUNDS

ORGANIZATION CLASSIFICATION & UNIT GENERAL GOVERNMENT	Total Approp'n	General Fund	Salary Fund	Highway Maint.	Good Roads	Supervisory Road Dists.	Free Library	Misc. Funds
Chief Executive								
Board of Supervisors	\$ 58,751.50	\$ 7,826.50	\$ 50,925.00					
Finance Offices								
Auditor	121,227.30	13,727.30	107,500.00					
Treasurer	26,926.50	2,360.50	24,566.00					
Assessor	233,886.00	17,176.00	216,710.00					
Tax Collector	155,761.02	29,581.02	126,180.00					
Total Finance Offices	\$ 537,800.82	\$ 62,844.82	\$ 474,956.00					
Law Offices								
District Attorney	\$ 118,166.50	\$ 27,826.50	\$ 90,340.00					
County Counsel	47,300.50	8,885.50	38,415.00					
Public Defender	20,257.75	637.75	19,620.00					
Total Law Offices	\$ 185,724.75	\$ 37,349.75	\$ 148,375.00					
Other Executive Offices								
Civil Service	\$ 28,033.50	\$ 2,513.50	\$ 25,520.00					
Surveyor	71,867.55	2,752.55	69,115.00					
Total Other Executive Offices	\$ 99,901.05	\$ 5,266.05	\$ 94,635.00					
Elections								
Election Expense	\$ 222,695.00	\$ 216,495.00	\$ 6,200.00					
Registrar of Voters	104,886.90	38,086.90	66,800.00					
Total Elections	\$ 327,581.90	\$ 254,581.90	\$ 73,000.00					
Judicial								
Justice Courts—Los Angeles Township	\$ 64,985.30	\$ 31,435.30	\$ 33,550.00					
Justice Courts—Outside Twps.	41,800.00	13,780.00	28,020.00					
Superior Court	161,934.00	88,204.00	73,730.00					
Grand Jury	25,250.00	25,250.00						
Clerk	114,788.30	12,503.30	102,285.00					
Coroner	16,319.25	3,349.25	12,970.00					
Sheriff	125,037.00	14,687.00	110,350.00					
Constables—Los Angeles Township	19,672.50	1,392.50	18,280.00					
Constables—Outside Townships	45,593.50	4,533.50	41,060.00					
Total Judicial	\$ 615,379.85	\$ 195,134.85	\$ 420,245.00					
General Government Buildings								
Court House, Hall of Records and Hall of Justice	\$ 182,179.00	\$ 103,352.00	\$ 78,827.00					

APPROPRIATIONS CLASSIFIED BY FUNDS

ORGANIZATION CLASSIFICATION & UNIT	Total Approp'n	General Fund	Salary Fund	Highway Maint.	Good Roads	Supervisory Road Dists.	Free Library	Misc. Funds
PROTECTION TO PERSON AND PROPERTY								
Traffic Officers	\$ 18,175.50	\$ 3,775.50	\$ 14,400.00					
Recorder	171,938.00	13,883.00	158,055.00					
Registrar of Land Titles	11,334.50	3,754.50	7,580.00					
Public Administrator	8,249.00	534.00	7,715.00					
Horticultural Commission	98,357.50	46,157.50	52,200.00					
Sealer of Weights and Measures	14,907.20	1,202.20	13,705.00					
Live Stock Inspector	2,250.00	750.00	1,500.00					
Bee Inspector	1,800.00	300.00	1,500.00					
Fish, Game and Fire Warden	11,850.00	2,050.00	9,800.00					
Farm Advisor	3,336.30	2,181.30	1,155.00					
U. S. Dept. of Agriculture	2,600.00	2,600.00						
U. S. Dept. of Forestry	10,000.00	10,000.00						
Total Protection to Person and Property	\$ 354,798.00	\$ 87,188.00	\$ 267,610.00					
CONSERVATION OF HEALTH								
Health Officer	\$ 34,358.50	\$ 6,238.50	\$ 28,120.00					
Registrar of Vital Statistics	4,735.00	775.00	3,960.00					
Local Registrars Vital Statistics	7,000.00	7,000.00						
Olive View Sanitarium	115,000.00	105,000.00	10,000.00					
Total Conservation and Health	\$ 161,093.50	\$ 119,013.50	\$ 42,080.00					
HIGHWAYS AND BRIDGES								
Road Department	\$1,873,750.00	\$ 400,000.00		\$253,500.00	\$600,500.00	\$599,250.00		\$ 20,500.00 (General Road Fund)

APPROPRIATIONS CLASSIFIED BY FUNDS

ORGANIZATION CLASSIFICATION & UNIT	Total Approp'n	General Fund	Salary Fund	Highway Maint.	Good Roads	Supervisory Road Dists.	Free Library	Misc. Funds
CHARITIES, HOSPITALS AND CORRECTIONS								
Public Welfare Commission	3,010.50	\$ 355.50	\$ 2,655.00					
Superintendent of Charities	11,140.00	2,115.00	9,025.00					
Outdoor Relief	288,660.25	232,674.25	55,986.00					
Cemetery	4,891.00	320.00	4,571.00					
Farm	396,505.40	327,235.40	69,270.00					
Hospital	903,361.00	605,180.00	298,181.00					
State Aid for Children	80,000.00	80,000.00						
State Reform Schools	31,600.00	31,600.00						
California School for Deaf and Blind	100.00	100.00						
State Hospitals	23,580.00	23,580.00						
Care of Psychopathic Court Wards	17,000.00	17,000.00						
Jail	62,924.00	35,594.00	27,330.00					
Chain Gang	5,000.00		5,000.00					
Wages to Prisoners	10,000.00	10,000.00						
Juvenile Hall	104,088.00	76,043.00	28,045.00					
El Retiro	35,485.00	30,565.00	4,920.00					
Probation Committee	35.00	35.00						
Probation Officer	51,429.50	4,694.50	46,735.00					
Care of Juvenile Court Wards	55,000.00	55,000.00						
Lancaster Jail (Construction)	4,000.00	4,000.00						
Total Charities, Hospitals and Corrections	\$2,087,809.65	\$1,536,091.65	\$ 551,718.00					
EDUCATION								
Board of Education	\$ 2,655.50	\$ 1,055.50	\$ 1,600.00					
Superintendent of Schools	27,594.25	4,079.25	23,515.00					
Visual Education	6,604.50	1,504.50	5,100.00					
Free Library	84,715.00		3,000.00					\$81,715.00
Law Library	30,000.00							\$ 30,000.00
								(Law Library Fund)
Total Education	\$ 151,569.25	\$ 6,639.25	\$ 33,215.00					\$81,715.00 \$ 30,000.00
RECREATION								
Museum	\$ 49,898.00	\$ 22,683.00	\$ 27,215.00					
Otis Art Institute	15,160.00	4,460.00	10,700.00					
Stadium	15,000.00	15,000.00						
Hancock Park	10,000.00	8,905.00	1,095.00					
Forester	41,668.00	8,948.00	32,720.00					
Total Recreation	\$ 131,726.00	\$ 59,996.00	\$ 71,730.00					

APPROPRIATIONS CLASSIFIED BY FUNDS

ORGANIZATION CLASSIFICATION & UNIT	Total Approp'n	General Fund	Salary Fund	Highway Maint	Good Roads	Supervisory Road Dists.	Free Library	Misc. Funds
MISCELLANEOUS UNCLASSIFIED								
Soldier Burials	\$ 3,500.00	\$ 3,500.00						
Purchasing Agent	16,103.50	2,003.50	\$ 14,100.00					
Multigraph Department	7,535.00	5,200.00	2,335.00					
Storekeeper	17,000.00	11,900.00	5,100.00					
Telephone Exchange	28,825.00	18,085.00	10,740.00					
Chief Mechanical Engineer	43,014.75	1,594.75	41,420.00					
Shops and Garage	135,580.00	74,580.00	61,000.00					
Monolith Cement Plant	1,500.00	1,500.00						
Insurance (Fire and Fidelity)	32,740.00	32,740.00						
Assessments	15.00	15.00						
Industrial Accident Awards	20,000.00	20,000.00						
Litigated Damages	25,000.00	25,000.00						
Interest State Highway Bonds	85,000.00	85,000.00						
Interest on Registered Warrants	10,000.00	3,000.00	7,000.00					
Interest on Macadam Roads Bonds	200,250.00							\$ 200,250.00
								(Macadam Roads I. & S. Op. and Non-Op. Funds)
Exploitation	40,000.00							40,000.00
								(Exploitation Fund)
Total Miscellaneous Unclassified	\$ 666,063.25	\$ 284,118.25	\$ 141,695.00					\$ 240,250.00
REDEMPTION OF DEBT	\$ 100,000.00							\$ 100,000.00
								(Macadam Roads I. & S. Op. and Non-Op. Funds)

**COMPARATIVE STATEMENT
SALARY FUND APPROPRIATIONS**

ORGANIZATION CLASSIFICATION AND UNIT	APPROPRIATIONS			
	1918-19	1919-20	Increase	Decrease
RECAPITULATION				
GENERAL GOVERNMENT				
Chief Executive	\$ 50,930.00	\$ 50,925.00		\$ 5.00
Finance Offices	413,195.00	474,956.00	\$ 61,761.00	
Law Offices	125,500.00	148,375.00	22,875.00	
Other Executive Offices	75,275.00	94,635.00	19,360.00	
Elections	73,120.00	73,000.00		120.00
Judicial	384,360.00	420,245.00	35,885.00	
General Government Bldgs.	67,612.00	78,827.00	11,215.00	
Total General Government	\$1,189,992.00	\$1,340,963.00	\$ 150,971.00	
PROTECTION TO PERSON AND PROPERTY	195,660.00	267,610.00	71,950.00	
CONSERVATION OF HEALTH	22,155.00	42,080.00	19,925.00	
CHARITIES, HOSPITALS AND CORRECTIONS	388,076.50	551,718.00	163,641.50	
EDUCATION	29,830.00	33,215.00	3,385.00	
RECREATION	56,125.00	71,730.00	15,605.00	
MISCELLANEOUS UNCLASSIFIED	185,125.00	141,695.00		43,430.00
GRAND TOTAL	\$2,066,963.50	\$2,449,011.00	\$ 382,047.50	

NOTE.

Figures representing total increases and decreases are **NET**, the smaller figures having been deducted from the larger to express in one amount the net increase or decrease of appropriations.

COMPARATIVE STATEMENT
SALARY FUND APPROPRIATIONS

ORGANIZATION CLASSIFICATION AND UNIT	APPROPRIATIONS		Increase	Decrease
	1918-19	1919-20		
GENERAL GOVERNMENT				
Chief Executive				
Board of Supervisors	\$ 50,930.00	\$ 50,925.00		\$ 5.00
Finance Offices				
Auditor	102,425.00	107,500.00	\$ 5,075.00	
Treasurer	22,985.00	24,566.00	1,581.00	
Assessor	172,875.00	216,710.00	43,835.00	
Tax Collector	114,910.00	126,180.00	11,270.00	
Total Finance Offices	\$ 413,195.00	\$ 474,956.00	\$ 61,761.00	
Law Offices				
District Attorney	\$ 75,365.00	\$ 90,340.00	\$ 14,975.00	
County Counsel	29,975.00	38,415.00	8,440.00	
Public Defender	20,160.00	19,620.00		540.00
Total Law Offices	\$ 125,500.00	\$ 148,375.00	\$ 22,875.00	
Other Executive Offices				
Civil Service	\$ 21,775.00	\$ 25,520.00	\$ 3,745.00	
Surveyor	53,500.00	69,115.00	15,615.00	
Total Other Executive Offices	\$ 75,275.00	\$ 94,635.00	\$ 19,360.00	
Elections				
Election Expense	\$ 12,500.00	\$ 6,200.00		\$ 6,300.00
Registrar of Voters	60,620.00	66,800.00	6,180.00	
Total Elections	\$ 73,120.00	\$ 73,000.00		\$ 120.00
Judicial				
Justice Courts—L. A. Township	\$ 31,665.00	\$ 33,550.00	\$ 1,885.00	
Justice Courts—Outside	30,400.00	28,020.00		\$ 2,380.00
Superior Courts	73,380.00	73,730.00	350.00	
Clerk	86,415.00	102,285.00	15,870.00	
Coroner	12,225.00	12,970.00	745.00	
Sheriff	91,835.00	110,350.00	18,515.00	
Constables—L. A. Twp.	19,020.00	18,280.00		740.00
Constables—Outside	39,420.00	41,060.00	1,640.00	
Total Judicial	\$ 384,360.00	\$ 420,245.00	\$ 35,885.00	

COMPARATIVE STATEMENT
SALARY FUND APPROPRIATIONS

ORGANIZATION CLASSIFICATION AND UNIT	APPROPRIATIONS			
	1918-19	1919-20	Increase	Decrease
GENERAL GOVERNMENT BUILDINGS				
Court House, Hall of Records, and Hall of Justice	\$ 67,612.00	\$ 78,827.00	\$ 11,215.00	
PROTECTION TO PERSON AND PROPERTY				
Traffic Officers	\$ 9,720.00	\$ 14,400.00	\$ 4,680.00	
Recorder	113,990.00	158,055.00	44,065.00	
Registrar of Land Titles	6,790.00	7,580.00	790.00	
Public Administrator	7,500.00	7,715.00	215.00	
Horticultural Com.	39,240.00	52,200.00	12,960.00	
Sealer of Weights and Measures	10,920.00	13,705.00	2,785.00	
Live Stock Inspector	1,500.00	1,500.00		
Bee Inspector	1,200.00	1,500.00	300.00	
Fish, Game and Fire Warden	1,800.00	9,800.00	8,000.00	
Farm Advisor	1,800.00	1,155.00		645.00
Food Commissioner	1,200.00			1,200.00
Total Protection to Person and Property	\$ 195,660.00	\$ 267,610.00	\$ 71,950.00	
CONSERVATION OF HEALTH				
Health Officer	\$ 18,555.00	\$ 28,120.00	\$ 9,565.00	
Registrar of Vital Statistics	3,600.00	3,960.00	360.00	
Olive View Sanitarium		10,000.00	10,000.00	
Total Conservation of Health	\$ 22,155.00	\$ 42,080.00	\$ 19,925.00	
CHARITIES, HOSPITALS AND CORRECTIONS				
Public Welfare Com.	\$ 2,350.00	\$ 2,655.00	\$ 305.00	
Supt. of Charities	6,432.50	9,025.00	2,592.50	
Outdoor Relief	39,297.00	55,986.00	16,689.00	
Cemetery	3,530.00	4,571.00	1,041.00	
Farm	45,510.00	69,270.00	23,760.00	
Hospital	200,497.00	298,181.00	97,684.00	
Jail	21,030.00	27,330.00	6,300.00	
Chain Gang	10,000.00	5,000.00		\$ 5,000.00
Juvenile Hall	16,810.00	28,045.00	11,235.00	
El Retiro		4,920.00	4,920.00	
Probation Officer	42,620.00	46,735.00	4,115.00	
Total Charities, Hospitals and Corrections	\$ 388,076.50	\$ 551,718.00	\$ 163,641.50	

COMPARATIVE STATEMENT
SALARY FUND APPROPRIATIONS

ORGANIZATION CLASSIFICATION AND UNIT	APPROPRIATIONS			
	1918-19	1919-20	Increase	Decrease
EDUCATION				
Board of Education	\$ 1,600.00	\$ 1,600.00		
Supt. of Schools	21,735.00	23,515.00	\$ 1,780.00	
Visual Education	4,095.00	5,100.00	1,005.00	
Free Library	2,400.00	3,000.00	600.00	
Total Education	\$ 29,830.00	\$ 33,215.00	\$ 3,385.00	
RECREATION				
Museum	\$ 23,045.00	\$ 27,215.00	\$ 4,170.00	
Otis Art Institute	5,900.00	10,700.00	4,800.00	
Hancock Park	1,150.00	1,095.00		\$ 55.00
Forester	26,030.00	32,720.00	6,690.00	
Total Recreation	\$ 56,125.00	\$ 71,730.00	\$ 15,605.00	
MISCELLANEOUS UNCLASSIFIED				
Purchasing Agent	\$ 12,355.00	\$ 14,100.00	\$ 1,745.00	
Multigraph Dept.	2,120.00	2,335.00	215.00	
Storekeeper		5,100.00	5,100.00	
Telephone Exchange	9,290.00	10,740.00	1,450.00	
Chief Mechanical Engineer	36,590.00	41,420.00	4,830.00	
Shops and Garage	116,270.00	61,000.00		\$55,270.00
Interest on Registered Salary Fund Warrants	7,000.00	7,000.00		
Monolith Cement Plant	1,500.00			1,500.00
Total Miscellaneous Unclassified	\$ 185,125.00	\$ 141,695.00		\$43,430.00

COMPARATIVE STATEMENT FUND APPROPRIATIONS

FUND TITLE	Appropriated 1918	Appropriated 1919	Increase	Decrease
GENERAL COUNTY				
General Fund	\$2,066,206.21	\$3,159,402.52	\$1,093,196.31	
Salary Fund	2,066,963.50	2,449,011.00	382,047.50	
Exploitation Fund	7,500.00	40,000.00	32,500.00	
Highway Maintenance Fund	160,000.00	253,500.00	93,500.00	
L. A. County Highway I. & S. Fund	307,000.00	300,250.00		\$ 6,750.00
General County Total Fund Appropriations	\$4,607,669.71	\$6,202,163.52	\$1,594,493.81	Net
SPECIAL COUNTY AND DISTRICT				
Law Library	\$ 28,500.00	\$ 30,000.00	\$ 1,500.00	
Good Roads	383,500.00	600,500.00	217,000.00	
General Road		20,500.00	20,500.00	
Supervisory Road Dists.	500,000.00	523,000.00	23,000.00	
Supervisory Road Dist. Special		76,250.00	76,250.00	
Free Library	72,100.00	81,715.00	9,615.00	
Special County and District Total Fund Appropriations	\$ 984,100.00	\$1,331,965.00	\$ 347,865.00	
GRAND TOTAL APPROPRIATIONS	\$5,591,769.71	\$7,534,128.52	\$1,942,358.81	

COMPARATIVE STATEMENT GENERAL FUND APPROPRIATIONS

ORGANIZATION CLASSIFICATION AND UNIT RECAPITULATION	APPROPRIATIONS 1918-19	1919-20	Increase	Decrease
GENERAL GOVERNMENT				
Chief Executive	\$ 7,218.55	\$ 7,826.50	\$ 607.95	
Finance Offices	60,519.20	62,844.82	2,325.62	
Law Offices	48,158.00	37,349.75		\$10,808.25
Other Executive Offices	5,199.30	5,266.05	66.75	
Elections	238,683.35	254,581.90	15,898.55	
Judicial	199,298.70	195,134.85		4,163.85
General Government Buildings	11,059.25	103,352.00	92,292.75	
Total General Government	\$ 570,136.35	\$ 666,355.87	\$ 96,219.52	Net
PROTECTION TO PERSON AND PROPERTY	57,778.28	87,188.00	29,409.72	
CONSERVATION OF HEALTH	92,536.45	119,013.50	26,477.05	
HIGHWAYS AND BRIDGES		400,000.00	400,000.00	
CHARITIES, HOSPITALS AND CORRECTIONS	978,707.38	1,536,091.65	557,384.27	
EDUCATION	4,842.05	6,639.25	1,797.20	
RECREATION	40,031.50	59,996.00	19,964.50	
MISCELLANEOUS UNCLASSIFIED	322,174.20	284,118.25		\$38,055.95
TOTAL GENERAL FUND APPROPRIATIONS	\$2,066,206.21	\$3,159,402.52	\$1,093,196.31	

COMPARATIVE STATEMENT
GENERAL FUND APPROPRIATIONS

ORGANIZATION CLASSIFICATION AND UNIT	APPROPRIATIONS		Increase	Decrease
	1918-19	1919-20		
GENERAL GOVERNMENT				
Chief Executive				
Board of Supervisors	\$ 7,218.55	\$ 7,826.50	\$ 607.95	
Finance Offices				
Auditor	12,043.50	13,727.30	1,683.80	
Treasurer	996.00	2,360.50	1,364.50	
Assessor	12,919.00	17,176.00	4,257.00	
Tax Collector	34,560.70	29,581.02		\$ 4,979.68
Total Finance Offices	\$ 60,519.20	\$ 62,844.82	\$ 2,325.62	
Law Offices				
District Attorney	\$ 41,582.95	\$ 27,826.50		\$ 13,756.45
County Counsel	5,939.50	8,885.50	\$ 2,946.00	
Public Defender	635.55	637.75	2.20	
Total Law Offices	\$ 48,158.00	\$ 37,349.75		\$ 10,808.25
Other Executive Offices				
Civil Service Com.	\$ 2,763.05	\$ 2,513.50		\$ 249.55
Surveyor	2,436.25	2,752.55	316.30	
Total Other Executive Offices	\$ 5,199.30	\$ 5,266.05	\$ 66.75	
Elections				
Election Expense	\$ 161,518.00	\$ 216,495.00	\$ 54,977.00	
Registrar of Voters	77,165.35	38,086.90		39,078.45
Total Elections	\$ 238,683.35	\$ 254,581.90	\$ 15,898.55	
Judicial				
Justice Courts—L. A. Twp.	\$ 26,799.00	\$ 31,435.30	\$ 4,636.30	
Justice Courts—Outside	15,651.00	13,780.00		\$ 1,871.00
Superior Court	100,359.00	88,204.00		12,155.00
Grand Jury	20,000.00	25,250.00	5,250.00	
Clerk	11,215.50	12,503.30	1,287.80	
Coroner	3,368.90	3,349.25		19.65
Sheriff	15,827.05	14,687.00		1,140.05
Constables—L. A. Twp.	1,500.00	1,392.50		107.50
Constables—Outside	4,578.25	4,533.50		44.75
Total Judicial	\$ 199,298.70	\$ 195,134.85		\$ 4,163.85
General Government Bldgs., Court House, Hall of Records and Hall of Justice	\$ 11,059.25	\$ 103,352.00	\$ 92,292.75	

COMPARATIVE STATEMENT
GENERAL FUND APPROPRIATIONS

ORGANIZATION CLASSIFICATION AND UNIT	APPROPRIATIONS		Increase	Decrease
	1918-19	1919-20		
PROTECTION TO PERSON AND PROPERTY				
Traffic Officers	\$ 115.00	\$ 3,775.50	\$ 3,660.50	
Recorder	10,492.50	13,883.00	3,390.50	
Registrar of Land Titles	2,924.00	3,754.50	830.50	
Public Administrator	841.20	534.00		\$ 307.20
Horticultural Commission	26,232.75	46,157.50	19,924.75	
Sealer of Weights and Measures	1,211.10	1,202.20		8.90
Live Stock Inspector	700.00	750.00	50.00	
Bee Inspector	320.00	300.00		20.00
Fish, Game and Fire Warden	60.00	2,050.00	1,990.00	
Farm Advisor	1,681.73	2,181.30	499.57	
U. S. Dept. of Agriculture	2,600.00	2,600.00		
U. S. Dept. of Forestry	10,000.00	10,000.00		
Food Commissioner	600.00			600.00
Total Protection to Person and Property	\$ 57,778.28	\$ 87,188.00	\$ 29,409.72	

COMPARATIVE STATEMENT
GENERAL FUND APPROPRIATIONS

ORGANIZATION CLASSIFICATION AND UNIT	APPROPRIATIONS			
	1918-19	1919-20	Increase	Decrease
CONSERVATION OF HEALTH				
Health Officer	\$ 4,958.45	\$ 6,238.50	\$ 1,280.05	
Olive View Sanitarium	80,000.00	105,000.00	25,000.00	
Registrar of Vital Statistics	578.00	775.00	197.00	
Local Registrars Vital Statistics	7,000.00	7,000.00		
Total Conservation of Health	\$ 92,536.45	\$ 119,013.50	\$ 26,477.05	
HIGHWAYS AND BRIDGES				
Road Department		\$ 400,000.00	\$ 400,000.00	
CHARITIES, HOSPITALS AND CORRECTIONS				
Public Welfare Commission	\$ 452.50	\$ 355.50		\$ 97.00
Supt. of Charities	340.00	2,115.00	\$ 1,775.00	
Outdoor Relief	142,997.50	232,674.25	89,676.75	
Cemetery	1,634.30	320.00		1,314.30
Farm	215,356.00	327,235.40	111,879.40	
Hospital	386,185.00	605,180.00	218,995.00	
State Aid for Children	60,000.00	80,000.00	20,000.00	
Workmen's Inn	325.00			325.00
State Reform Schools	25,500.00	31,600.00	6,100.00	
California School for Deaf and Blind	100.00	100.00		
State Hospitals	19,180.00	23,580.00	4,400.00	
Care of Psychopathic Court Wards	12,700.00	17,000.00	4,300.00	
Jail	30,767.55	35,594.00	4,826.45	
Wages to Prisoners	10,000.00	10,000.00		
Juvenile Hall	32,889.28	76,043.00	43,153.72	
El Retiro		30,565.00	30,565.00	
Probation Committee	40.00	35.00		5.00
Probation Officer	5,240.25	4,694.50		545.75
Care of Juvenile Court Wards	35,000.00	55,000.00	20,000.00	
Lancaster Jail		4,000.00	4,000.00	
Total Charities, Hospitals and Corrections	\$ 978,707.38	\$1,536,091.65	\$ 557,384.27	

COMPARATIVE STATEMENT
GENERAL FUND APPROPRIATIONS

ORGANIZATION CLASSIFICATION AND UNIT	APPROPRIATIONS		Increase	Decrease
	1918-19	1919-20		
EDUCATION				
Board of Education	\$ 774.65	\$ 1,055.50	\$ 280.85	
Supt. of Schools	2,837.90	4,079.25	1,241.35	
Visual Education	1,229.50	1,504.50	275.00	
Total Education	\$ 4,842.05	\$ 6,639.25	\$ 1,797.20	
RECREATION				
Museum	\$ 8,482.50	\$ 22,683.00	\$ 14,200.50	
Otis Art Institute	2,945.00	4,460.00	1,515.00	
Hancock Park	18,850.00	8,905.00		\$ 9,945.00
Forester	9,754.00	8,948.00		806.00
Stadium		15,000.00	15,000.00	
Total Recreation	\$ 40,031.50	\$ 59,996.00	\$ 19,964.50	
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	\$ 7,000.00	\$ 3,500.00		\$ 3,500.00
Purchasing Agent	2,213.50	2,003.50		210.00
Multigraph Dept.	3,750.00	5,200.00	1,450.00	
Store Keeper		11,900.00	11,900.00	
Telephone Dept.	18,712.50	18,085.00		627.50
Chief Mechanical Engineer	1,514.95	1,594.75	79.80	
Shops and Garage	166,948.25	74,580.00		92,368.25
Insurance	14,420.00	32,740.00	18,320.00	
Assessments	15.00	15.00		
Industrial Accident Awards	12,500.00	20,000.00	7,500.00	
Litigated Damages	25,000.00	25,000.00		
Interest State Highway Bonds	66,100.00	85,000.00	18,900.00	
Interest Registered Warrants	3,000.00	3,000.00		
Monolith Cement Plant	1,000.00	1,500.00	500.00	
Total Miscellaneous Unclassified	\$ 322,174.20	\$ 284,118.25		\$38,055.95

APPROPRIATIONS 1919-20

ORGANIZATION CLASSIFICATION and UNIT	EXPENSES		TOTAL	Capital Outlays	Total Approp'n	Per Capita Cost
	Salaries and Wages	Other Expenses				
SUMMARY						
GENERAL GOVERNMENT						
Chief Executive	\$ 50,925.00	\$ 7,633.50	\$ 58,558.50	\$ 193.00	\$ 58,751.50	.06
Finance Offices	474,956.00	55,545.30	530,501.30	7,299.52	537,800.82	.551
Law Offices	148,375.00	34,799.75	183,174.75	2,550.00	185,724.75	.19
Other Executive Offices	94,635.00	4,891.05	99,526.05	375.00	99,901.05	.102
Elections	73,000.00	253,881.90	326,881.90	700.00	327,581.90	.336
Judicial	439,265.00	166,364.35	605,629.35	9,750.50	615,379.85	.631
General Government Bldgs.	78,827.00	42,687.00	121,514.00	60,665.00	182,179.00	.187
Total General Government	\$1,359,983.00	\$ 565,802.85	\$1,925,785.85	\$ 81,533.02	\$2,007,318.87	\$2.057
PROTECTION TO PERSON AND PROPERTY	267,610.00	78,975.15	346,585.15	8,212.85	354,798.00	.364
CONSERVATION OF HEALTH	42,080.00	33,314.00	75,394.00	85,699.50	161,093.50	.165
HIGHWAYS AND BRIDGES	552,544.00	817,806.00	1,370,350.00	503,400.00	1,873,750.00	1.92
CHARITIES, HOSPITALS AND CORRECTIONS	551,718.00	1,164,320.90	1,716,038.90	371,770.75	2,087,809.65	2.14
EDUCATION	86,360.00	22,467.25	108,827.25	42,742.00	151,569.25	.155
RECREATION	71,730.00	29,906.00	101,636.00	30,090.00	131,726.00	.135
MISCELLANEOUS UNCLASSIFIED	134,695.00	308,398.25	443,093.25	22,720.00	465,813.25	.477
INTEREST		200,250.00	200,250.00		200,250.00	.205
TOTAL APPROPRIATIONS FOR COST OF GOVERNMENT	\$3,066,720.00	\$3,221,240.40	\$6,287,960.40	\$1,146,168.12	\$7,434,128.52	\$7.618
REDEMPTION OF DEBT					100,000.00	.102
GRAND TOTAL APPROPRIATIONS					\$7,534,128.52	\$7.72

APPROPRIATIONS 1919-20

ORGANIZATION CLASSIFICATION and UNIT	EXPENSES		TOTAL	Capital Outlays	Total Approp'n	Per Capita Cost
	Salaries and Wages	Other Expenses				
GENERAL GOVERNMENT						
Chief Executive						
Board of Supervisors	\$ 50,925.00	\$ 7,633.50	\$ 58,558.50	\$ 193.00	\$ 58,751.50	\$.06
Finance Offices						
Auditor	\$ 107,500.00	\$ 11,112.30	\$ 118,612.30	\$ 2,615.00	\$ 121,227.30	.124
Treasurer	24,566.00	1,156.50	25,722.50	1,204.00	26,926.50	.027
Assessor	216,710.00	16,246.00	232,956.00	930.00	233,886.00	.24
Tax Collector	126,180.00	27,030.50	153,210.50	2,550.52	155,761.02	.16
Total Finance Offices	\$ 474,956.00	\$ 55,545.30	\$ 530,501.30	\$ 7,299.52	\$ 537,800.82	\$.551
Law Offices						
District Attorney	\$ 90,340.00	\$ 26,001.50	\$ 116,341.50	\$ 1,825.00	\$ 118,166.50	\$.121
County Counsel	38,415.00	8,235.50	46,650.50	650.00	47,300.50	.048
Public Defender	19,620.00	562.75	20,182.75	75.00	20,257.75	.021
Total Law Offices	\$ 148,375.00	\$ 34,799.75	\$ 183,174.75	\$ 2,550.00	\$ 185,724.75	\$.190
Other Executive Offices						
Civil Service Commission	\$ 25,520.00	\$ 2,338.50	\$ 27,858.50	\$ 175.00	\$ 28,033.50	\$.029
Surveyor	69,115.00	2,552.55	71,667.55	200.00	71,867.55	.073
Total Other Executive Offices	\$ 94,635.00	\$ 4,891.05	\$ 99,526.05	\$ 375.00	\$ 99,901.05	\$.102

APPROPRIATIONS 1919-20

ORGANIZATION CLASSIFICATION and UNIT	EXPENSES		TOTAL	Capital Outlays	Total Approp'n	Per Capita Cost
	Salaries and Wages	Other Expenses				
GENERAL GOVERNMENT (Continued)						
Elections						
Election Expense	\$ 6,200.00	\$ 216,495.00	\$ 222,695.00		\$ 222,695.00	\$.228
Registrar of Voters	66,800.00	37,386.90	104,186.90	\$ 700.00	104,886.90	.108
Total Elections	\$ 73,000.00	\$ 253,881.90	\$ 326,881.90	\$ 700.00	\$ 327,581.90	\$.336
Judicial						
Justice Courts—L. A. Township	\$ 33,550.00	\$ 29,902.80	\$ 63,452.80	\$ 1,532.50	\$ 64,985.30	\$.067
Justice Courts—Outside	28,020.00	13,655.00	41,675.00	125.00	41,800.00	.043
Superior Courts	78,050.00	81,394.00	159,444.00	2,490.00	161,934.00	.166
Grand Jury	14,700.00	10,500.00	25,200.00	50.00	25,250.00	.026
County Clerk	102,285.00	7,808.20	110,093.30	4,695.00	114,788.30	.117
Coroner	12,970.00	3,196.25	16,166.25	153.00	16,319.25	.017
Sheriff	110,350.00	14,182.00	124,532.00	505.00	125,037.00	.128
Constables—L. A. Township	18,280.00	1,292.50	19,572.50	100.00	19,672.50	.02
Constables—Outside	41,060.00	4,433.50	45,493.50	100.00	45,593.50	.047
Total Judicial	\$ 439,265.00	\$ 166,364.35	\$ 605,629.35	\$ 9,750.50	\$ 615,379.85	\$.631
General Government Bldgs.	78,827.00	42,687.00	121,514.00	60,665.00	182,179.00	.187

APPROPRIATIONS 1919-20

ORGANIZATION CLASSIFICATION and UNIT	EXPENSES		TOTAL	Capital Outlays	Total Approp'n	Per Capita Cost
	Salaries and Wages	Other Expenses				
PROTECTION TO PERSON AND PROPERTY						
Traffic Officers	\$ 14,400.00	\$ 175.50	\$ 14,575.50	\$ 3,600.00	\$ 18,175.50	\$.019
Recorder	158,055.00	11,703.00	169,758.00	2,180.00	171,938.00	.176
Registrar Land Titles	7,580.00	1,964.50	9,544.50	1,790.00	11,334.50	.012
Public Administrator	7,715.00	472.00	8,187.00	62.00	8,249.00	.008
Sealer Weights and Measures	13,705.00	979.70	14,684.70	222.50	14,907.20	.015
Horticultural Commission	52,200.00	46,031.00	98,231.00	126.50	98,357.50	.101
Live Stock Inspector	1,500.00	700.00	2,200.00	50.00	2,250.00	.002
Bee Inspector	1,500.00	300.00	1,800.00		1,800.00	.002
Fish and Game Warden	9,800.00	1,950.00	11,750.00	100.00	11,850.00	.012
Farm Advisor	1,155.00	2,099.45	3,254.45	81.85	3,336.30	.004
U. S. Dept. Agriculture		2,600.00	2,600.00		2,600.00	.003
U. S. Dept. Forestry		10,000.00	10,000.00		10,000.00	.010
Total Protection to Person and Property	\$ 267,610.00	\$ 78,975.15	\$ 346,585.15	\$ 8,212.85	\$ 354,798.00	\$.364

APPROPRIATIONS 1919-20

ORGANIZATION CLASSIFICATION and UNIT	EXPENSES		TOTAL	Capital Outlays	Total Approp'n	Per Capita Cost
	Salaries and Wages	Other Expenses				
CONSERVATION OF HEALTH AND PROMOTION OF SANITATION						
Health Department	\$ 28,120.00	\$ 5,639.00	\$ 33,759.00	\$ 599.50	\$ 34,358.50	\$.035
Registrar Vital Statistics	3,960.00	7,675.00	11,635.00	100.00	11,735.00	.012
Olive View Sanitarium	10,000.00	20,000.00	30,000.00	85,000.00	115,000.00	.118
Total Health and Sanitation	\$ 42,080.00	\$ 33,314.00	\$ 75,394.00	\$ 85,699.50	\$ 161,093.50	\$1.165
HIGHWAYS AND BRIDGES						
Road Department						
Administration			\$ 40,000.00		\$ 40,000.00	\$.041
General Engineering			15,000.00		15,000.00	.015
Maintenance Bridges			35,000.00		35,000.00	.036
Maintenance Equipment			7,500.00		7,500.00	.008
Maintenance Paved Roads			401,750.00		401,750.00	.412
Maintenance Unpaved Roads			500,000.00		500,000.00	.512
Claremont Rock			15,000.00		15,000.00	.015
Supplies and Materials Undistributed			35,000.00		35,000.00	.036
Reconstructing Boulevards			321,100.00		321,100.00	.329
Total Expenses	\$ 552,544.00	\$ 817,806.00	\$1,370,350.00		\$1,370,350.00	\$1.404
Bridge Construction				110,000.00	110,000.00	.113
Equipment				15,000.00	15,000.00	.015
Structural Improvements				5,000.00	5,000.00	.005
Road Construction				373,400.00	373,400.00	.383
Total Highways and Bridges	\$ 552,544.00	\$ 817,806.00	\$1,370,350.00	\$ 503,400.00	\$1,873,750.00	\$1.92

APPROPRIATIONS 1919-20

ORGANIZATION CLASSIFICATION and UNIT	EXPENSES		TOTAL	Capital Outlays	Total Approp'n	Per Capita Cost
	Salaries and Wages	Other Expenses				
CHARITIES, HOSPITALS AND CORRECTIONS						
Public Welfare Committee	\$ 2,655.00	\$ 355.50	\$ 3,010.50		\$ 3,010.50	\$.003
Supt. of Charities	9,025.00	265.00	9,290.00	1,850.00	11,140.00	.012
Outdoor Relief	55,986.00	231,475.50	287,461.50	1,198.75	288,660.25	.296
Cemetery	4,571.00	170.00	4,741.00	150.00	4,891.00	.005
Farm	69,270.00	197,550.40	266,820.40	129,685.00	396,505.40	.406
Hospital	298,181.00	424,380.00	722,561.00	180,800.00	903,361.00	.926
Aid for Children		80,000.00	80,000.00		80,000.00	.082
State Hospitals		23,580.00	23,580.00		23,580.00	.024
Care Psychopathic Court Wards		17,000.00	17,000.00		17,000.00	.018
California School for Deaf and Blind		100.00	100.00		100.00	
State Reform Schools		31,600.00	31,600.00		31,600.00	.032
Jail and Identification Bureau	27,330.00	34,714.00	62,044.00	4,880.00	66,924.00	.069
Chain Gang	5,000.00		5,000.00		5,000.00	.005
Wages to Prisoners		10,000.00	10,000.00		10,000.00	.010
Probation Committee		35.00	35.00		35.00	
Probation Officer	46,735.00	4,409.50	51,144.50	285.00	51,429.50	.053
Care Juvenile Court Wards		55,000.00	55,000.00		55,000.00	.056
Juvenile Hall	28,045.00	40,826.00	68,871.00	35,217.00	104,088.00	.107
El Retiro Sanitorium	4,920.00	12,860.00	17,780.00	17,705.00	35,485.00	.036
Total Charities, Hospitals and Corrections	\$ 551,718.00	\$1,164,320.90	\$1,716,038.90	\$ 371,770.75	\$2,087,809.65	\$2.14

APPROPRIATIONS 1919-20

ORGANIZATION CLASSIFICATION and UNIT	EXPENSES		TOTAL	Capital Outlays	Total Approp'n	Per Capita Cost
	Salaries and Wages	Other Expenses				
EDUCATION						
Board of Education	\$ 1,600.00	\$ 905.50	\$ 2,505.50	\$ 150.00	\$ 2,655.50	\$.002
Supt. of Schools	23,515.00	3,727.25	27,242.25	352.00	27,594.25	.028
Visual Education	5,100.00	1,269.50	6,369.50	235.00	6,604.50	.007
Free Library	48,000.00	15,065.00	63,065.00	21,650.00	84,715.00	.087
Law Library	8,145.00	1,500.00	9,645.00	20,355.00	30,000.00	.031
Total Education	\$ 86,360.00	\$ 22,467.25	\$ 108,827.25	\$ 42,742.00	\$ 151,569.25	\$.155
RECREATION						
Museum History, Science and Art	\$ 27,215.00	\$ 18,648.00	\$ 45,863.00	\$ 4,035.00	\$ 49,898.00	\$.051
Otis Art Institute	10,700.00	2,460.00	13,160.00	2,000.00	15,160.00	.016
Hancock Park	1,095.00		1,095.00	8,905.00	10,000.00	.010
Forester	32,720.00	8,798.00	41,518.00	150.00	41,668.00	.043
Stadium				15,000.00	15,000.00	.015
Total Recreation	\$ 71,730.00	\$ 29,906.00	\$ 101,636.00	\$ 30,090.00	\$ 131,726.00	\$.135

APPROPRIATIONS 1919-20

ORGANIZATION CLASSIFICATION and UNIT	EXPENSES		TOTAL	Capital Outlays	Total Approp'n	Per Capita Cost
	Salaries and Wages	Other Expenses				
MISCELLANEOUS UNCLASSIFIED						
Soldier Burials		\$ 3,500.00	\$ 3,500.00		\$ 3,500.00	\$.003
Purchasing Agent	\$ 14,100.00	1,728.50	15,828.50	\$ 275.00	16,103.50	.017
Multigraph Department	2,335.00	5,000.00	7,335.00	200.00	7,535.00	.007
Store Keeper	5,100.00	10,900.00	16,000.00	1,000.00	17,000.00	.017
Telephone Exchange	10,740.00	18,060.00	28,800.00	25.00	28,825.00	.030
Chief Mechanical Engineer	41,420.00	1,194.75	42,614.75	400.00	43,014.75	.044
Shops and Garage	61,000.00	53,760.00	114,760.00	20,820.00	135,580.00	.139
Insurance		32,740.00	32,740.00		32,740.00	.034
Assessments		15.00	15.00		15.00	
Industrial Accident Awards		20,000.00	20,000.00		20,000.00	.020
Litigated Damages		25,000.00	25,000.00		25,000.00	.026
Interest State Highway Bonds		85,000.00	85,000.00		85,000.00	.087
Interest Registered Warrants		10,000.00	10,000.00		10,000.00	.010
Advertising the County		40,000.00	40,000.00		40,000.00	.041
Monolith Cement Plant		1,500.00	1,500.00		1,500.00	.002
Total Miscellaneous Unclassified	\$ 134,695.00	\$ 308,398.25	\$ 443,093.25	\$ 22,720.00	\$ 465,813.25	\$.477

BOARD OF SUPERVISORS
DEPARTMENTAL FUNCTION
GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

APPROPRIATIONS

SALARIES AND WAGES					\$50,925.00
5 Supervisors at \$5000 per Annum					\$25,000.00
	A	B	C		
1 Chief Clerk	\$200	\$225	\$250	3,000.00	
1 Assistant Chief Clerk	150	150	150	1,800.00	
1 2nd Assistant Chief Clerk	125	130	135	1,620.00	
1 Stenographic Minute Clerk	120	125	130	1,560.00	
1 Miscellaneous Record Clerk	125	130	135		
		(D \$150)		1,800.00	
1 Demand Clerk	125	130	135	1,620.00	
2 Clerks	110	115	125	3,000.00	
1 Stenographic Reporter	135	140	150	1,800.00	
4 Division Clerks	100	105	110	5,280.00	
1 Clerk	100	105	110	1,200.00	
1 Stenographer	100	105	110	1,245.00	
40 Equalization Clerks at \$4 per diem, not to exceed				2,000.00	
OTHER EXPENSES					7,633.50
TOTAL EXPENSE					\$58,558.50
FIXED PROPERTY AND EQUIPMENT					193.00
TOTAL APPROPRIATION					\$58,751.50

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$41,381.44	\$44,938.01	\$46,211.90
Other Expenses	14,987.07	7,189.95	9,085.51
Total Expense	\$56,368.51	\$52,127.96	\$55,297.41
Fixed Property and Equipment	1,587.38	426.92	535.54
TOTAL EXPENDITURES	\$57,955.89	\$52,554.88	\$55,832.95

AUDITOR
DEPARTMENTAL FUNCTIONS
AUDITING, ACCOUNTING AND REPORTING
REDEMPTION OF PROPERTY SOLD TO STATE FOR DELINQUENT TAXES
TAX ROLL COMPUTATIONS

APPROPRIATIONS

SALARIES AND WAGES				\$107,500.00
	A	B	C	
1 Auditor	\$375	\$375	\$375	\$4,500.00
1 Chief of Budget and Report Dept.	175	185	200	2,100.00
1 Chief of Accounting Dept.	175	200	225	2,700.00
1 Chief of Disbursement Dept.	175	185	200	2,400.00
1 Chief of Tax Dept.	175	185	200	2,220.00
1 Senior Accountant	175	200	225	2,700.00
4 Junior Accountants	140	150	160	
	(D \$175)			7,740.00
1 Senior Redemption Clerk	135	140	150	1,800.00
1 Freight Clerk	145	145	145	1,740.00
1 Abstractor Clerk	140	140	140	1,680.00
1 Warrant Clerk	135	140	150	1,800.00
2 Senior Bookkeepers	120	125	130	3,020.00
7 Junior Bookkeepers	105	110	115	9,695.00
1 Inventory Clerk	125	130	135	1,620.00
1 Assistant Tax Extension Clerk	125	130	135	1,530.00
1 Audit Clerk	125	130	135	1,620.00
4 Voucher Clerks	125	130	135	6,290.00
3 Redemption Clerks	135	135	135	4,860.00
2 General Clerks	110	115	120	2,880.00
8 General Clerks	100	105	110	10,030.00
1 Junior Clerk	85	90	95	1,145.00
1 Messenger	60	65	70	780.00
7 Stenographers	100	105	110	7,615.00
1 Stenographer	85	90	95	1,080.00
3 Comptometer Operators	100	105	110	3,710.00
1 Telephone Operator	80	80	80	960.00
200 Calculating Machine Operators at \$4 per diem, not to exceed				9,350.00
200 Extra Clerks at \$4 per diem, not to exceed				9,935.00
2 Deputies without Compensation				
OTHER EXPENSES				11,112.30
TOTAL EXPENSE				\$118,612.30
FIXED PROPERTY AND EQUIPMENT				2,615.00
TOTAL APPROPRIATION				\$121,227.30

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$71,202.19	\$85,548.87	\$ 96,935.42
Other Expense	7,118.79	6,994.91	9,591.10
Total Expense	\$78,320.98	\$92,543.78	\$106,526.52
Fixed Property and Equipment	4,665.50	2,077.70	2,044.17
TOTAL EXPENDITURES	\$82,986.48	\$94,621.48	\$108,570.69

TREASURER
DEPARTMENTAL FUNCTION
CUSTODY AND HANDLING OF MONEY

APPROPRIATIONS

SALARIES AND WAGES					\$24,566.00
	A	B	C		
1 Treasurer	\$400	\$400	\$400	\$4,800.00	
1. Chief Deputy	185	190	200	2,271.00	
1 Inheritance Tax Deputy	150	160	175	2,100.00	
2 Tellers	150	160	175	4,200.00	
1 Chief Bookkeeper	140	150	160	1,800.00	
4 Bookkeepers	120	125	130		
		(D \$135)		6,215.00	
1 Clerk	110	115	120	1,440.00	
1 Stenographer	100	105	110	1,240.00	
2 Clerks as needed at \$4 per diem, not to exceed				500.00	
OTHER EXPENSES					1,156.50
TOTAL EXPENSE					\$25,722.50
FIXED PROPERTY AND EQUIPMENT					1,204.00
TOTAL APPROPRIATION					\$26,926.50

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$17,206.45	\$17,707.30	\$19,916.97
Other Expenses	1,485.24	623.81	1,443.60
Total Expense	\$18,691.69	\$18,331.11	\$21,360.57
Fixed Property and Equipment	242.72	517.71	113.70
TOTAL EXPENDITURES	\$18,934.41	\$18,848.82	\$21,474.27

ASSESSOR

DEPARTMENTAL FUNCTION

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

APPROPRIATIONS

SALARIES AND WAGES

	A	B	C	
1 Assessor at \$5000 per Annum				\$5,000.00
1 Chief Deputy	\$250	\$250	\$250	3,000.00
1 Assistant Chief Deputy	165	170	175	2,100.00
1 Chief Valuation Deputy	160	165	175	2,100.00
2 Valuation Deputies	150	160	160	3,840.00
4 Field Accountants (Seasonal)	150	150	150	2,400.00
1 Head Deputy Mercantile Stocks	140	150	160	1,800.00
6 Field Deputies Mercantile Stocks	110	115	120	2,900.00
7 Land Valuation Deputies	135	140	150	12,060.00
1 Estate Valuation Deputy	135	140	150	1,800.00
1 Chief Improvement Valuation Deputy	150	160	160	1,860.00
4 Improvement Valuation Deputies	135	140	150	7,050.00
1 Public Utility Deputy	135	140	150	1,800.00
1 Chief Clerk	165	170	175	2,100.00
1 Head Clerk	165	170	175	2,100.00
1 Assistant Head Clerk	135	135	135	1,620.00
1 Cashier Photographer	145	150	150	1,800.00
1 Redemption and Sales Clerk	125	130	135	1,500.00
1 Exemption Clerk	110	115	120	1,440.00
5 Counter Clerks	110	115	120	6,870.00
10 Office Deputies	110	115	120	14,160.00
1 Correspondence Clerk	125	130	135	1,560.00
1 Chief Stenographer	100	105	110	1,320.00
1 Stenographer	85	90	95	1,140.00
12 Junior Clerks	85	90	95	13,440.00
250 Field Deputies (Seasonal)	110	110	110	59,700.00
16 Clerks	100	105	110	19,860.00
20 Clerks	100	100	100	
48 Clerks (Seasonal)	100	100	100	40,390.00
150 Junior Clerks (Seasonal)	85	90	95	
20 Clerks (Seasonal) at \$4 per diem, not to exceed				

\$216,710.00

OTHER EXPENSES

16,246.00

TOTAL EXPENSE

\$232,956.00

FIXED PROPERTY AND EQUIPMENT

930.00

TOTAL APPROPRIATION

\$233,886.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$149,617.17	\$147,759.34	\$158,538.41
Other Expenses	11,235.41	12,991.45	16,178.54
Total Expense	\$160,852.58	\$160,750.79	\$174,716.95
Fixed Property and Equipment	494.01	376.60	1,018.31
TOTAL EXPENDITURES	\$161,346.59	\$161,127.39	\$175,735.26

TAX COLLECTOR
DEPARTMENTAL FUNCTION
COLLECTING TAXES AND LICENSES

APPROPRIATIONS

STLARIES AND WAGES					\$126,180.00
	A	B	C		
1 Tax Collector	\$375	\$375	\$375	\$4,500.00	
1 Chief Deputy	185	190	200	2,400.00	
1 Assistant Chief Deputy	135	140	150	1,800.00	
1 Chief Clerk	160	165	175	2,100.00	
1 Cashier	150	160	175	1,920.00	
6 Assistant Cashiers	120	125	135	9,480.00	
2 Assistant Chief Clerks	125	130	135	3,240.00	
1 Accountant	140	150	160	1,800.00	
10 Report Clerks (Seasonal)	125	130	135	13,860.00	
5 Report Clerks	135	135	135	8,100.00	
1 Supervisor Correspondence and Sales	140	150	160	1,920.00	
12 Correspondence Clerks	110	115	120	11,135.00	
1 Land Registration Deputy	125	130	135	1,560.00	
1 Assistant Cashier	125	130	135	1,620.00	
1 License Inspector	110	115	120	1,440.00	
1 Bookkeeper	105	110	115	1,380.00	
1 Map Clerk	130	140	150	1,620.00	
1 Stenographer	100	105	110	1,260.00	
10 Clerks	100	105	110	13,045.00	
72 Clerks at \$4 per diem, not to exceed				42,000.00	
OTHER EXPENSES					27,030.50
TOTAL EXPENSE					\$153,210.50
FIXED PROPERTY AND EQUIPMENT					2,550.52
TOTAL APPROPRIATION					\$155,761.02

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$101,691.78	\$ 96,908.46	\$108,670.31
Other Expenses	16,855.48	21,953.80	26,778.98
Total Expense	\$118,547.26	\$118,862.26	\$135,449.29
Fixed Property and Equipment	1,241.87	324.86	7,811.18
TOTAL EXPENDITURES	\$119,789.13	\$119,187.12	\$143,260.47

DISTRICT ATTORNEY
DEPARTMENTAL FUNCTION
DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

SALARIES AND WAGES				\$90,340.00
1 District Attorney at \$5000 per annum				\$5,000.00
	A	B	C	
1 Chief Deputy	\$350	\$350	\$350	4,200.00
1 Deputy	300	300	300	3,600.00
4 Deputies	300	300	300	14,400.00
4 Deputies	250	250	250	12,000.00
4 Deputies	175	185	200	8,700.00
3 Deputies	125	135	150	5,100.00
1 Clerk	125	130	135	1,500.00
1 Secretary	150	150	150	1,800.00
1 Reception Desk Attendant	110	115	120	1,320.00
1 Record Investigator	175	175	175	2,100.00
7 Stenographers	100	105	110	9,090.00
1 Chief Detective	175	175	175	2,100.00
2 Detectives	120	125	135	3,240.00
5 Detectives	125	125	125	7,500.00
4 Detectives	110	110	110	5,280.00
1 Chauffeur	130	130	130	1,560.00
1 Telephone Operator	80	80	80	960.00
Emergency Stenographers				150.00
Advances in Group				740.00
OTHER EXPENSES				26,001.50
TOTAL EXPENSE				\$116,341.50
FIXED PROPERTY AND EQUIPMENT				1,825.00
TOTAL APPROPRIATION				\$118,166.50

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$ 72,803.46	\$ 71,362.49	\$ 71,505.08
Other Expenses	123,758.05	53,642.94	33,789.70
Total Expense	\$196,561.51	\$125,005.43	\$105,294.78
Fixed Property and Equipment	696.71	706.00	1,560.16
TOTAL EXPENDITURES	\$197,258.22	\$125,711.43	\$106,854.94

COUNTY COUNSEL
DEPARTMENTAL FUNCTION
LEGAL SERVICE TO COUNTY DEPARTMENTS

SALARIES AND WAGES					\$38,415.00
	A	B	C		
1 County Counsel at \$5000 per Annum				5,000.00	
1 Assistant County Counsel	\$350	\$350	\$350	4,200.00	
1 Deputy	300	300	300	3,600.00	
5 Deputies	275	275	275	16,050.00	
1 Deputy	200	200	200	2,400.00	
1 Assistant Deputy	125	135	150	1,500.00	
1 Secretary	150	150	150	1,800.00	
3 Stenographers	100	105	110	3,865.00	
OTHER EXPENSES					8,235.50
TOTAL EXPENSE					\$46,650.50
FIXED PROPERTY AND EQUIPMENT					650.00
TOTAL APPROPRIATION					\$47,300.50

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$28,191.98	\$29,929.91	\$28,332.40
Other Expense	9,630.10	3,662.58	4,002.77
Total Expense	\$37,822.08	\$33,592.49	\$32,335.17
Fixed Property and Equipment	723.96	387.18	301.18
TOTAL EXPENDITURES	\$38,546.04	\$33,979.67	\$32,636.35

PUBLIC DEFENDER
DEPARTMENTAL FUNCTION
LEGAL SERVICE TO THE PUBLIC

SALARIES AND WAGES					\$19,620.00
	A	B	C		
1 Public Defender	\$350	\$350	\$350	\$4,200.00	
1 Chief Deputy	250	275	300	3,600.00	
4 Deputies	175	185	200	8,940.00	
1 Stenographic Secretary	120	125	130	1,560.00	
1 Stenographer	100	105	110	1,320.00	
OTHER EXPENSE					562.75
TOTAL EXPENSE					\$20,182.75
FIXED PROPERTY AND EQUIPMENT					75.00
TOTAL APPROPRIATION					\$20,257.75

	EXPENDITURES		
	1915-16	1916-17	1917-18
Salaries and Wages	\$20,678.20	\$20,451.26	\$21,078.75
Other Expense	689.68	685.54	600.57
Total Expense	\$21,367.88	\$21,136.80	\$21,679.32
Fixed Property and Equipment	245.80	71.41	167.47
TOTAL EXPENDITURES	\$21,613.68	\$21,208.21	\$21,846.79

CIVIL SERVICE

DEPARTMENTAL FUNCTION

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

SALARIES AND WAGES					\$25,520.00
3 Commissioners				\$1,800.00	
1 Secretary and Chief Examiner at \$4000 per Annum				4,000.00	
	A	B	C		
2 Assistant Examiners	\$175	\$175	\$175	4,200.00	
1 Efficiency Investigator	175	200	200	2,400.00	
1 Stenographic Secretary	120	125	130	1,560.00	
1 Stenographer	100	105	110	1,255.00	
1 Roster Clerk	125	130	135	1,560.00	
1 Office Examiner and Record Clerk	115	120	125	1,500.00	
3 Clerks	100	105	110	3,745.00	
10 Clerks for assignment temporary services various departments	100	105	110	2,000.00	
50 Monitors or Examiners at \$4 per diem, not to exceed				1,500.00	
OTHER EXPENSES					2,338.50
TOTAL EXPENSE					\$27,858.50
FIXED PROPERTY AND EQUIPMENT					175.00
TOTAL APPROPRIATION					\$28,033.50

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$19,946.97	\$20,009.60	\$20,067.81
Other Expenses	3,091.18	1,521.38	2,412.53
Total Expense	\$23,038.15	\$21,530.98	\$22,480.34
Fixed Property and Equipment	672.20	207.57	12.35
TOTAL EXPENDITURES	\$23,710.35	\$21,738.55	\$22,492.69

SURVEYOR
DEPARTMENTAL FUNCTION
GENERAL OFFICE AND FIELD ENGINEERING

SALARIES AND WAGES					\$69,115.00
	A	B	C		
1 Surveyor	\$300	\$300	\$300	\$3,600.00	
1 Chief Deputy	200	225	225	2,700.00	
1 Chief Clerk	140	145	150	1,800.00	
1 Clerk and Deputy	110	115	120	1,440.00	
1 Stenographer	100	105	110	1,200.00	
1 Chief Draftsman	160	180	180	2,160.00	
1 Assistant Chief Draftsman	160	160	160	1,920.00	
2 Senior Civil Engineers	160	180	180	4,320.00	
9 Junior Civil Engineers	140	145	150	15,815.00	
19 Junior Draftsmen	120	125	130	27,135.00	
1 Instrumentman	110	115	120	1,440.00	
2 Rodmen or Chainmen	90	95	100	2,255.00	
1 Cook 6 Mo. F.M.	75	75	75	450.00	
3 Inspectors	110	110	110	1,980.00	
10 Laborers at \$3.25 per diem				900.00	
OTHER EXPENSES					2,552.55
TOTAL EXPENSE					\$71,667.55
FIXED PROPERTY AND EQUIPMENT					200.00
TOTAL APPROPRIATION					\$71,867.55

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$48,849.76	\$39,208.63	\$35,460.60
Other Expense	5,181.78	2,008.82	2,091.43
Total Expense	\$54,031.54	\$41,217.45	\$37,552.03
Fixed Property and Equipment	228.60	17.63	499.79
TOTAL EXPENDITURES	\$54,260.14	\$41,235.08	\$38,051.82

ELECTION EXPENSES

REPRECINCTING & CANVASSING	\$ 6,200.00
SALARIES AND WAGES	
Clerks @ \$4.00 per diem not to exceed	\$ 6,200.00
HOLDING GENERAL AND SPECIAL ELECTIONS	216,495.00
SALARIES AND WAGES	
Election Officials	195,000.00
OTHER EXPENSES	
Rent of Polling Places	21,495.00
TOTAL EXPENSE HOLDING ELECTIONS	\$222,695.00

EXPENDITURES

	1915-16	1916-17	1917-18
ELECTION EXPENSES	\$89,455.87	\$139,177.82	\$4,138.11

NOTE: Above expense includes only the rent of polling places and salaries of election officials. For other election expense see Registrar of Voters immediately following.

REGISTRAR OF VOTERS
DEPARTMENTAL FUNCTION
CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

SALARIES AND WAGES					\$66,800.00
	A	B	C		
1 Registrar of Voters	\$275	\$275	\$275	\$3,300.00	
1 Chief Deputy	165	170	175	2,100.00	
1 Stenographic Secretary	120	125	130	1,560.00	
2 Clerks	100	105	110	2,640.00	
12 Deputies—1 month each odd numbered years at \$4 per diem.					
200 Deputies—2 months each even numbered year at \$4 per diem.					
25 Deputies—2 months for each election every four years at \$4 per diem.					40,700.00
25 Deputies—2 months for each special and state election at \$4 per diem.					
2 Deputies in each precinct in the County for registering voters at 5 cents per name				16,500.00	
OTHER EXPENSES					37,386.90
TOTAL EXPENSE					\$104,186.90
FIXED PROPERTY AND EQUIPMENT					700.00
TOTAL APPROPRIATION					\$104,886.90

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$56,014.91	\$49,819.18	\$46,478.55
Other Expense	29,785.74	49,226.38	5,619.67
Total Expense	\$85,800.65	\$99,045.56	\$52,098.22
Fixed Property and Equipment	1,209.65	2,353.76	500.34
TOTAL EXPENDITURES	\$87,010.30	\$101,399.32	\$52,598.56

JUSTICE COURTS
LOS ANGELES TOWNSHIP
DEPARTMENTAL FUNCTION
ADMINISTRATION OF JUSTICE

SALARIES AND WAGES					\$33,550.00
	A	B	C		
6 Justices of the Peace	\$250	\$250	\$250	\$18,000.00	
1 Chief Clerk	185	190	200	2,400.00	
1 Ass't Chief Clerk	140	150	160	1,830.00	
8 Clerks	110	115	120	11,320.00	
OTHER EXPENSES					29,902.80
TOTAL EXPENSE					\$63,452.80
FIXED PROPERTY AND EQUIPMENT					1,532.50
TOTAL APPROPRIATION					\$64,985.30

	EXPENDITURES		
	1915-16	1916-17	1917-18
Salaries and Wages	\$29,361.15	\$30,252.57	\$30,514.53
Other Expense	28,559.25	26,289.79	30,071.78
Total Expense	\$57,920.40	\$56,542.36	\$60,586.31
Fixed Property and Equipment	2,512.40	135.34	114.80
TOTAL EXPENDITURES	\$60,432.80	\$56,677.70	\$60,701.11

**JUSTICE COURTS
OUTSIDE L. A. TOWNSHIP
DEPARTMENTAL FUNCTION
ADMINISTRATION OF JUSTICE**

APPROPRIATIONS

SALARIES AND WAGES

\$28,020.00

1 Justice Antelope Township, \$50.00 per month	\$600.00
1 Justice Azusa Township, \$50.00 per month	600.00
1 Justice Belvedere Township, \$50.00 per month	600.00
1 Justice Burbank Township, \$100.00 per month	1,200.00
1 Justice Cahuenga Township, \$50.00 per month	600.00
1 Justice Calabasas Township, \$25.00 per month	300.00
1 Justice Catalina Township, \$25.00 per month	300.00
1 Justice Compton Township, \$40.00 per month	480.00
1 Justice Covina Township, \$50.00 per month	600.00
1 Justice Downey Township, \$50.00 per month	600.00
1 Justice El Monte Township, \$50.00 per month	600.00
1 Justice Fairmont Township, \$25.00 per month	300.00
1 Justice Gardena Township, \$50.00 per month	600.00
1 Justice Inglewood Township, \$50.00 per month	600.00
1 Justice Lankershim Township, \$40.00 per month	480.00
1 Justice Lomita Township, \$50.00 per month	600.00
2 Justices Long Beach Township, \$125.00 per month	3,000.00
1 Justice Malibu Township, \$75.00 per month	900.00
1 Justice Monrovia Township, \$50.00 per month	600.00
1 Justice Norwalk Township, \$50.00 per month	600.00
2 Justices Pasadena Township, \$150.00 per month	3,600.00
1 Justice Redondo Township, \$75.00 per month	900.00
1 Justice Rowland Township, \$40.00 per month	480.00
1 Justice San Antonio Township, \$100.00 per month	1,200.00
1 Justice San Dimas Township, \$50.00 per month	600.00
1 Justice San Fernando Township, \$40.00 per month	480.00
1 Justice San Gabriel Township, \$75.00 per month	900.00
1 Justice San Jose Township, \$100.00 per month	1,200.00
1 Justice Santa Monica Township, \$100.00 per month	1,200.00
1 Justice Soledad Township, \$50.00 per month	600.00
1 Justice South Pasadena Township, \$50.00 per month	600.00
1 Justice Venice Township, \$75.00 per month	900.00
1 Justice Whittier Township, \$100.00 per month	1,200.00

OTHER EXPENSES

13,655.00

TOTAL EXPENSE

\$41,675.00

FIXED PROPERTY AND EQUIPMENT

125.00

TOTAL APPROPRIATION

\$41,800.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$31,093.69	\$31,448.32	\$30,866.13
Other Expenses	14,151.90	15,353.59	13,781.05
Total Expense	\$45,245.59	\$46,801.91	\$44,647.18
Fixed Property and Equipment	273.97	221.30	28.63
TOTAL EXPENDITURES	\$45,519.56	\$47,023.21	\$44,675.81

SUPERIOR COURTS
DEPARTMENTAL FUNCTION
ADMINISTRATION OF JUSTICE

APPROPRIATIONS

SALARIES AND WAGES					\$78,050.00
20 Judges at \$6,000.00 per annum of which the County pays \$3,00.00 per annum (State of California paying \$3,000.00.)				\$60,000.00	
	A	B	C		
1 Secretary	\$250	\$250	\$250	\$3,000.00	
1 Jury Commissioner, 6 months	100	100	100	600.00	
1 Stenographer	100	105	110	1,260.00	
1 Referee, Probate Court	175	175	175	2,100.00	
1 Secretary Land Title Court	140	150	160	1,920.00	
1 Psychopathic Parole Officer	125	130	135	1,620.00	
1 Assistant Psychopathic Parole Officer	105	115	125	1,430.00	
1 Trustee, Failure to Provide cases	100	105	110	1,320.00	
1 Referee Juvenile Court	250	250	250	3,000.00	
1 Stenographic Reporter Juvenile and Psychopathic Court	130	140	150	1,800.00	
OTHER EXPENSES					81,394.00
Jury Fees and Mileage				\$35,000.00	
Mental and Medical Examinations				5,300.00	
Reporting and Transcribing				30,000.00	
Witness Expense				3,000.00	
Miscellaneous Unclassified Expense				8,094.00	
TOTAL EXPENSE					159,444.00
FIXED PROPERTY AND EQUIPMENT					2,490.00
TOTAL APPROPRIATION					\$161,934.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$ 63,564.93	\$ 64,862.24	\$ 73,891.20
Other Expenses	148,003.84	113,592.83	101,959.00
Total Expense	\$211,568.77	\$178,455.07	\$175,850.20
Fixed Property and Equipment	6,561.54	2,615.46	2,319.09
TOTAL EXPENDITURES	\$218,130.31	\$181,070.53	\$178,169.29

NOTE: 1915-16 Expenditures extraordinary due to dynamite trials.

GRAND JURY
DEPARTMENTAL FUNCTION
SPECIAL INVESTIGATIONS

APPROPRIATIONS

SPECIAL INVESTIGATIONS	\$10,500.00
AUDITING COUNTY DEPARTMENTS	14,700.00
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TOTAL EXPENSE	\$25,200.00
FIXED PROPERTY AND EQUIPMENT	50.00
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TOTAL APPROPRIATIONS	\$25,250.00

	1915-16	1916-17	1917-18
TOTAL EXPENDITURES	\$9,796.09	\$14,666.24	\$16,050.12

**COUNTY CLERK
DEPARTMENTAL FUNCTION
CLERK OF SUPERIOR COURT**

APPROPRIATIONS

SALARIES AND WAGES

\$102,285.00

	A	B	C	
1 County Clerk	\$350	\$350	\$350	\$4,200.00
1 Chief Deputy	185	190	200	2,400.00
1 Cashier	150	160	175	2,100.00
1 Bookkeeper and Assistant Cashier	120	125	130	1,560.00
1 Chief Clerk—Civil Dept.	150	160	175	2,100.00
1 Chief Clerk—Probate Dept.	150	160	175	2,100.00
1 Probate Clerk	125	130	135	1,620.00
1 Probate Decree Clerk	125	130	135	
	(Group D-150)			1,800.00
2 Assistant Probate Decree Clerks	110	115	120	2,820.00
1 Chief Judgment Clerk	150	160	175	2,100.00
1 Judgment Clerk	125	130	135	1,620.00
1 Assistant Judgment Clerk	110	115	120	1,440.00
1 Assistant Judgment Clerk	100	105	110	1,320.00
1 Chief Corporation Clerk	125	130	135	1,620.00
1 Corporation Clerk	110	115	120	1,440.00
1 Criminal Record Clerk	125	130	135	1,620.00
1 Marriage License Clerk	125	130	135	1,620.00
1 Calendar Clerk	100	105	110	1,260.00
1 Utility Clerk	125	130	135	1,620.00
1 Counter Clerk	110	115	120	1,365.00
2 Index Clerks	110	115	120	2,880.00
2 Recorders	100	105	110	2,640.00
1 Stenographer and Clerk	120	125	130	1,560.00
3 Stenographers	100	105	110	3,870.00
1 Stenographer Criminal Courts	100	105	110	1,200.00
1 Stenographer	85	90	95	1,080.00
1 File Clerk	110	115	120	1,440.00
4 Clerks	100	105	110	5,040.00
6 Junior Clerks	85	90	95	6,625.00
2 Messengers	60	65	70	1,470.00
1 Clerk Soldiers' Home	25	25	25	300.00
22 Court Clerks	135	135	135	35,640.00
For Group Advancement				815.00

OTHER EXPENSES

7,808.30

TOTAL EXPENSE

\$110,093.30

FIXED PROPERTY AND EQUIPMENT

4,695.00

TOTAL APPROPRIATION

\$114,788.30

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$82,540.58	\$80,383.85	\$82,409.96
Other Expenses	6,516.61	6,018.17	8,299.17
Total Expense	\$89,057.19	\$86,402.02	\$90,709.13
Fixed Property and Equipment	3,990.15	893.33	3,000.37
TOTAL EXPENDITURES	\$93,047.34	\$87,295.35	\$93,709.50

CORONER
DEPARTMENTAL FUNCTION
HOLDING INQUESTS AND POST MORTEMS

APPROPRIATIONS

SALARIES AND WAGES					\$12,970.00
	A	B	C		
1 Coroner	\$275	\$275	\$275	\$3,300.00	
1 Chief Deputy	165	170	175	2,100.00	
1 Autopsy Surgeon	225	225	225	2,700.00	
1 Stenographic Reporter	150	150	150	1,800.00	
1 Stenographer	100	105	110	1,320.00	
1 Clerk	110	115	120	1,500.00	
	(Group D-125)				
Vacation Relief				250.00	
OTHER EXPENSES					3,196.25
TOTAL EXPENSE					\$16,166.25
FIXED PROPERTY AND EQUIPMENT					153.00
TOTAL APPROPRIATION					\$16,319.25

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$12,173.58	\$12,012.70	\$12,066.61
Other Expenses	1,782.82	2,957.43	3,328.58
Total Expense	\$13,956.40	\$14,970.13	\$15,395.19
Fixed Property and Equipment	192.60		
TOTAL EXPENDITURES	\$14,149.00	\$14,970.13	\$15,395.19

SHERIFF
DEPARTMENTAL FUNCTION
EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS

SALARIES AND WAGES

1 Sheriff @ \$6000 per Annum

\$110,350.00
 \$6,000.00

Civil Department

	A	B	C	
1 Chief Deputy	\$175	\$185	\$200	2,400.00
1 Assistant Chief Deputy	165	165	165	1,980.00
1 Bookkeeper Cashier	140	150	160	1,920.00
1 Foreclosure Clerk	125	130	135	1,620.00
1 Property Sales Clerk	125	130	135	1,620.00
2 Assistant Bookkeepers	105	110	115	2,700.00
1 Stenographer—Notary	100	105	110	1,320.00
1 Stenographer	85	90	95	1,140.00
5 Process Servers	110	115	125	7,500.00
1 Return Clerk	100	105	110	1,320.00
1 Assistant Foreclosure Clerk	100	105	110	1,260.00
19 Court Bailiffs	110	110	110	22,440.00

Criminal Department

1 Under Sheriff	250	250	250	3,000.00
1 Superintendent Criminal Department	175	185	200	2,400.00
1 Office Deputy (Night)	150	150	150	1,800.00
16 Senior Deputies	135	140	150	28,800.00
4 Transportation Deputies	135	140	150	7,060.00
2 Women Deputies	100	105	110	2,520.00
1 Desk Clerk	125	130	135	1,500.00
1 Clerk	110	115	120	1,440.00
2 Stenographers	100	105	110	2,730.00
1 Chauffeur	130	130	130	1,560.00
3 Criminal Court Bailiffs	120	120	120	4,320.00

OTHER EXPENSES

14,182.00

TOTAL EXPENSE

\$124,532.00

FIXED PROPERTY AND EQUIPMENT

505.00

TOTAL APPROPRIATION

\$125,037.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$ 84,721.44	\$ 87,757.41	\$ 91,313.35
Other Expenses	46,174.30	47,306.09	38,466.40
Total Expense	\$130,895.74	\$135,063.50	\$129,779.75
Fixed Property and Equipment	1,365.84	1,892.10	364.32
TOTAL APPROPRIATION	\$132,261.58	\$136,955.60	\$130,144.07

CONSTABLES
LOS ANGELES TOWNSHIP
DEPARTMENTAL FUNCTION
EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS

SALARIES AND WAGES					\$18,280.00
	A	B	C		
1 Chief Constable	\$175	\$185	\$200	\$2,400.00	
2 Constables	150	150	150	3,600.00	
5 Deputy Constables	110	115	125	7,500.00	
1 Chief Clerk	150	150	150	1,800.00	
1 Bookkeeper	105	110	115	1,380.00	
1 Stenographer	110	115	125	1,500.00	
Vacation Relief				100.00	
OTHER EXPENSES					1,292.50
TOTAL EXPENSE					\$19,572.50
FIXED PROPERTY AND EQUIPMENT					100.00
TOTAL APPROPRIATION					\$19,672.50

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$18,242.71	\$18,322.63	\$18,164.67
Other Expenses	1,562.59	1,475.49	1,417.80
Total Expense	\$19,805.30	\$19,798.12	\$19,582.47
Fixed Property and Equipment	142.94	30.64	22.69
TOTAL EXPENDITURES	\$19,948.24	\$19,828.76	\$19,605.16

**CONSTABULARY
OUTSIDE LOS ANGELES TOWNSHIP....
DEPARTMENTAL FUNCTION
EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS**

APPROPRIATIONS

SALARIES AND WAGES

\$41,060.00

	A	B	C	
1 Superintendent	\$150	\$160	\$165	\$1,980.00
1 Constable, Antelope Township	90	90	90	1,080.00
1 Constable, Azuso Township	75	75	75	900.00
1 Constable, Belvedere Township	125	125	125	1,500.00
1 Constable, Burbank Township	115	115	115	1,380.00
1 Constable, Cahuenga Township	85	85	85	1,020.00
1 Constable, Calabasas Township	65	65	65	780.00
1 Constable, Catalina Township	50	50	50	600.00
1 Constable, Compton Township	75	75	75	900.00
1 Constable, Covina Township	80	80	80	960.00
1 Constable, Downey Township	75	75	75	900.00
1 Constable, El Monte Township	90	90	90	1,080.00
1 Constable, Fairmont Township	75	75	75	900.00
1 Constable, Gardena Township	75	75	75	900.00
1 Constable, Inglewood Township	75	75	75	900.00
1 Constable, Lankershim Township	70	70	70	840.00
1 Constable, Lomita Township	75	75	75	900.00
2 Constables, Long Beach Township	100	100	100	2,400.00
1 Deputy Constable, Long Beach Township	75	75	75	900.00
1 Constable, Malibu Township	90	90	90	1,080.00
1 Constable, Monrovia Township	95	95	95	1,140.00
1 Constable, Norwalk Township	75	75	75	900.00
1 Constable, Pasadena Township	125	125	125	1,500.00
2 Deputy Constables, Pasadena Township	85	85	85	2,040.00
1 Constable, Redondo Township	90	90	90	1,080.00
1 Constable, Rowland Township	65	65	65	780.00
1 Constable, San Antonio Township	115	115	115	1,380.00
1 Constable, San Dimas Township	85	85	85	1,020.00
1 Constable, San Fernando Township	60	60	60	720.00
1 Constable, San Gabriel Township	75	75	75	900.00
1 Constable, San Jose Township	115	115	115	1,380.00
1 Constable, Santa Monica Township	100	100	100	1,200.00
1 Constable, Soledad Township	85	85	85	1,020.00
1 Constable, South Pasadena Township	85	85	85	1,020.00
1 Constable, Venice Township	100	100	100	1,200.00
1 Constable, Whittier Township	115	115	115	1,380.00
1 Emergency Constable @ \$2.50 per day				500.00

OTHER EXPENSES

4,433.50

TOTAL EXPENSE

\$45,493.50

FIXED PROPERTY AND EQUIPMENT

100.00

TOTAL APPROPRIATION

\$45,593.50

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$39,513.36	\$39,748.78	\$34,517.39
Other Expenses	5,512.99	6,080.68	5,377.84
Total Expense	\$45,026.35	\$45,829.46	\$39,895.23
Fixed Property and Equipment		12.00	145.00
TOTAL EXPENDITURES	\$45,026.35	\$45,841.46	\$40,040.23

GENERAL GOVERNMENT BUILDINGS

DEPARTMENTAL FUNCTION

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS

SALARIES AND WAGES

\$78,797.00

	A	B	C	
1 Chief Janitor	\$110	\$115	\$120	\$1,440.00
1 Assistant Chief Janitor	90	95	100	1,200.00
40 Janitors	75	80	85	40,690.00
1 Janitress	65	65	70	780.00
1 Chief Elevator Starter	90	95	100	1,200.00
1 Elevator Starter	90	90	90	1,080.00
1 Assistant Elevator Starter	80	85	90	1,080.00
11 Elevator Operators	80	85	90	11,700.00
1 Chief Watchman	110	110	110	1,320.00
7 Watchman	95	100	105	8,675.00
4 Watchmen, Emergency @ \$3 per diem				900.00
1 Custodian of Paper Supplies	75	80	85(60%)	612.00
1 Chief Engineer	150	150	150	1,800.00
3 Operating Engineers	120	125	130	4,680.00
1 Engineer, Emergency, not to exceed	120	120	120	400.00
1 Fireman and Utility Man	95	95	95	1,140.00
1 Fireman, Emergency, @ \$3.50 per diem, not to exceed				100.00

OTHER EXPENSE

42,687.00

Janitors' Supplies	9,447.00
Engine Room Supplies	33,240.00

TOTAL EXPENSE

\$121,484.00

FIXED PROPERTY AND EQUIPMENT

60,665.00

TOTAL APPROPRIATION

\$182,149.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$ 73,393.64	\$ 68,332.42	\$ 67,495.59
Other Expense	37,772.79	36,584.51	35,806.53
Total Expense	\$111,166.43	\$104,916.93	\$103,302.12
Fixed Property and Equipment	3,551.60	435.52	6,659.56
TOTAL EXPENDITURES	\$114,718.03	\$105,352.45	\$109,961.68

RECORDER
DEPARTMENTAL FUNCTION
RECORDING DOCUMENTS FOR PUBLIC RECORD

APPROPRIATIONS

SALARIES AND WAGES					\$158,055.00
	A	B	C		
1 Recorder	\$350	\$350	\$350	\$4,200.00	
1 Chief Deputy	185	190	200	2,400.00	
2 Cashiers	140	150	160	3,840.00	
3 Floormen (General)	125	130	135	4,860.00	
1 Floorman (Marginal Notation Dept.)	125	130	135	1,620.00	
1 Chief Paging Clerk	125	130	135	1,620.00	
1 Assistant Paging Clerk	110	115	120	1,440.00	
1 Stenographic Secretary	120	125	130	1,560.00	
1 Mailing Clerk	110	115	120	1,440.00	
5 Indexers	110	115	120	7,200.00	
1 Superintendent Copy and Comparing Department	140	150	160	1,920.00	
1 Assistant Superintendent Copy and Comparing Department	110	115	120	1,440.00	
17 Comparers	110	115	120	24,360.00	
95 Copyists as needed @ 7c per folio, not to exceed				98,000.00	
Vacation and Sick Relief				2,155.00	
OTHER EXPENSES					11,703.00
TOTAL EXPENSE					\$169,758.00
FIXED PROPERTY AND EQUIPMENT					2,180.00
TOTAL APPROPRIATION					\$171,938.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$121,682.31	\$114,855.83	\$101,408.29
Other Expenses	12,180.51	5,367.93	9,758.17
Total Expense	\$133,862.82	\$120,223.76	\$111,166.46
Fixed Property and Equipment	6,149.09	246.32	1,013.96
TOTAL EXPENDITURES	\$140,011.91	\$120,470.08	\$112,180.42

REGISTRAR OF TITLES
DEPARTMENTAL FUNCTION
REGISTERING AND CERTIFYING LAND TITLES

APPROPRIATIONS

SALARIES AND WAGES					\$7,580.00
	A	B	C		
1 Supervisor Torrens Register	\$140	\$150	\$160	\$1,800.00	
1 Assistant Supervisor Torrens Register	125	130	135	1,560.00	
1 Indexer	130	130	135	1,560.00	
1 Decree and Certificate Clerk	100	105	110	1,260.00	
1 Clerk	100	105	110	1,200.00	
Vacation and Sick Relief				200.00	
OTHER EXPENSE					1,964.50
TOTAL EXPENSE					\$9,544.50
FIXED PROPERTY AND EQUIPMENT					1,790.00
TOTAL APPROPRIATION					\$11,334.50

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$725.00	\$2,782.38	\$5,442.53
Other Expense	34.25	543.58	2,020.64
Total Expense	\$759.25	\$3,325.96	\$7,463.17
Fixed Property and Equipment		139.90	490.74
TOTAL EXPENDITURES	\$759.25	\$3,465.86	\$7,953.91

PUBLIC ADMINISTRATOR
DEPARTMENTAL FUNCTION
ADMINISTERING ESTATES OF DECEASED PERSONS

SALARIES AND WAGES					\$7,715.00
	A	B	C		
1 Public Administrator	\$250	\$275	\$300	\$3,600.00	
1 Chief Deputy (until 1/1/20)	160	165	175	1,050.00	
1 Stenographic Secretary	120	125	130	1,560.00	
1 Senior Bookkeeper	120	125	130	1,505.00	
OTHER EXPENSES					472.00
TOTAL EXPENSE					\$8,187.00
FIXED PROPERTY AND EQUIPMENT					62.00
TOTAL APPROPRIATION					\$8,249.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$6,300.00	\$6,300.00	\$6,774.46
Other Expenses	547.99	493.88	747.23
Total Expense	\$6,847.99	\$6,793.88	\$7,521.69
Fixed Property and Equipment		3.97	62.00
TOTAL EXPENDITURES	\$6,847.99	\$6,797.85	\$7,583.69

HORTICULTURAL COMMISSION
DEPARTMENTAL FUNCTION
ERADICATION OF HORTICULTURAL PESTS

APPROPRIATIONS

SALARIES AND WAGES					\$52,200.00
	A	B	C		
1 Horticultural Commissioner	\$200	\$225	\$225	\$2,600.00	
1 Bookkeeper	120	125	130	1,560.00	
1 Stenographer and Clerk	100	105	110	1,320.00	
1 Stenographer	85	90	95	1,020.00	
2 Senior Inspectors	120	120	120	2,880.00	
1 Rodent Control Inspector	125	125	125	1,500.00	
1 Quarantine Inspector	125	125	125	1,500.00	
28 Inspectors	105	110	115	38,620.00	
6 Emergency Inspectors, as necessary, @ \$4 per diem, not to exceed				1,200.00	
OTHER EXPENSES					46,031.00
TOTAL EXPENSE					\$98,231.00
FIXED PROPERTY AND EQUIPMENT					126.50
TOTAL APPROPRIATION					\$98,357.50

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$51,870.49	\$37,084.36	\$42,226.23
Other Expenses	7,395.91	12,529.66	15,337.81
Total Expense	\$59,266.40	\$49,614.02	\$57,564.04
Fixed Property and Equipment	334.70	2,929.57	
TOTAL EXPENDITURES	\$59,601.10	\$52,543.59	\$57,564.04

BEE INSPECTOR
DEPARTMENTAL FUNCTION
TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG BEES

APPROPRIATIONS

SALARIES AND WAGES		\$1,500.00
1 County Inspector of Apiaries @ \$4.50 per diem	\$1,500.00	
2 Deputies, as needed, @ \$4.00 per diem		
OTHER EXPENSES		300.00
TOTAL EXPENSE		\$1,800.00
FIXED PROPERTY AND EQUIPMENT		
TOTAL APPPRORIATION		\$1,800.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$924.00	\$1,000.00	\$1,144.00
Other Expenses	159.15	204.45	285.60
Total Expense	\$1,083.15	\$1,204.45	\$1,429.60
Fixed Property and Equipment
TOTAL EXPENDITURES	\$1,083.15	1,204.45	\$1,429.60

LIVE STOCK INSPECTOR
DEPARTMENTAL FUNCTION
TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

APPROPRIATIONS

SALARIES AND WAGES					\$1,500.00
	A	B	C		
1 Live Stock Inspector	\$125	\$125	\$125	\$1,500.00	
OTHER EXPENSES					700.00
TOTAL EXPENSE					\$2,200.00
FIXED PROPERTY AND EQUIPMENT					50.00
TOTAL APPROPRIATION					\$2,250.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$1,836.00	\$1,375.00	\$1,500.00
Other Expenses	874.92	723.20	714.00
Total Expense	\$2,710.92	\$2,098.20	\$2,214.00
Fixed Property and Equipment	76.55	18.50	
TOTAL EXPENDITURES	\$2,787.47	\$2,116.70	\$2,214.00

SEALER OF WEIGHTS AND MEASURES
DEPARTMENTAL FUNCTION
PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

APPROPRIATIONS

SALARIES AND WAGES					\$13,705.00
	A	B	C		
1 Sealer of Weights and Measures	\$200	\$225	\$225	\$2,700.00	
6 Deputies	115	120	125	8,940.00	
1 Stenographer	100	105	110	1,320.00	
5 Laborers, as needed, @ \$3.25 per diem, not to exceed				600.00	
Vacation and Sick Relief				145.00	
					979.70
OTHER EXPENSES					
					\$14,684.70
TOTAL EXPENSE					
FIXED PROPERTY AND EQUIPMENT					222.50
					\$14,907.20
TOTAL APPROPRIATION					

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$ 6,799.74	\$ 8,718.10	\$ 8,952.31
Other Expenses	2,077.81	2,493.66	2,639.27
	\$8,877.55	\$11,211.76	\$11,591.58
Total Expense			
Fixed Property and Equipment	1,268.69	178.25	73.14
	\$10,146.24	\$11,390.01	\$11,664.72
TOTAL EXPENDITURES			

FISH, GAME AND FIRE WARDEN

DEPARTMENTAL FUNCTION

PROTECTION OF FISH AND GAME; CONTROL AND PREVENTION OF FOREST FIRES

APPROPRIATIONS

SALARIES AND WAGES					\$9,800.00
	A	B	C		
1 Fish and Game Warden (ex-officio Fire Warden)	\$150	\$150	\$150	\$1,800.00	
4 Skilled Laborers @ \$3.50 per diem					
4 Skilled Laborers @ \$3.25 per diem					
15 Laborers @\$3.00 per diem				8,000.00	
OTHER EXPENSES					1,950.00
TOTAL EXPENSE					\$11,750.00
FIXED PROPERTY AND EQUIPMENT					100.00
TOTAL APPROPRIATION					\$11,850.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$1,827.50	\$1,950.85	\$1,800.00
Other Expenses	108.29	39.87	41.94
Total Expense	\$1,935.79	\$1,990.72	\$1,841.94
Fixed Property and Equipment	21.82		
TOTAL EXPENDITURES	\$1,957.61	\$1,990.72	\$1,841.94

FARM ADVISOR
DEPARTMENTAL FUNCTION
FARM ADVISOR

APPROPRIATIONS

SALARIES AND WAGES					\$1,155.00
	A	B	C		
1 Stenographer	\$85	\$90	\$95	\$1,155.00	
(On Board of Supervisors' Ordinance)					
OTHER EXPENSES					\$2,099.45
TOTAL EXPENSE					\$3,254.45
FIXED PROPERTY AND EQUIPMENT					81.85
TOTAL APPROPRIATION					\$3,336.30

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages			
Other Expenses			\$1,981.60
Total Expense			\$1,981.60
Fixed Property and Equipment			887.19
TOTAL EXPENDITURES			\$2,868.79

U. S. DEPT. OF AGRICULTURE
DEPARTMENTAL FUNCTION
GAUGING AND RECORDING RAINFALL AND STREAM FLOW

APPROPRIATIONS

OTHER EXPENSE	\$2,600.00
TOTAL APPROPRIATION	\$2,600.00

EXPENDITURES

	1915-16	1916-17	1917-18
TOTAL EXPENDITURES	\$1,787.38	\$5,849.09	\$2,252.60

U. S. DEPT. OF FORESTRY
DEPARTMENTAL FUNCTION
CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS

APPROPRIATIONS

OTHER EXPENSE	\$10,000.00
TOTAL APPROPRIATION	\$10,000.00

EXPENDITURES

	1915-16	1916-17	1917-18
TOTAL EXPENDITURES	\$15,085.70	\$12,566.17	\$9,963.98

HEALTH OFFICER
DEPARTMENTAL FUNCTIONS
TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES
CONSERVATION OF CHILD LIFE
FOOD REGULATION AND INSPECTION
SANITARY INSPECTIONS
SUPPRESSION AND CONTROL OF VENEREAL DISEASES

APPROPRIATIONS

SALARIES AND WAGES

\$28,120.00

	A	B	C	
1 Health Officer	\$200	\$225	\$250	\$3,000.00
2 Deputy Health Officers	175	175	175	4,200.00
1 Clerk	125	130	135	1,560.00
1 Junior Clerk	85	90	95	1,020.00
1 Registrar	100	105	110	1,260.00
1 Stenographer	85	90	95	1,050.00
1 Sanitary Officer	115	125	135	1,620.00
1 Food Inspector	115	125	135	1,500.00
1 Supervising Nurse	115	125	135	1,500.00
3 Public Health Nurses	95	100	105	3,585.00
1 Tuberculosis Health Nurse	95	100	105	1,140.00
3 Deputy Health Officers, as needed, @ \$50 per month, not to exceed				1,000.00
5 Local District Health Officers, as needed, @ \$5.00 per day, not to exceed				2,400.00
5 Local District Health Nurses, as needed, @ \$4.00 per day, not to exceed				1,000.00
10 Physicians for Emergency Service, to treat indigents afflicted with smallpox, @ \$5 per visit, not to exceed				650.00
Quarantine Officers, as needed, @ \$3.25 per diem, not to exceed				1,380.00
Vacation and Sick Relief				255.00

OTHER EXPENSES

5,639.00

TOTAL EXPENSE

\$33,759.00

FIXED PROPERTY AND EQUIPMENT

599.50

TOTAL APPROPRIATION

\$34,358.50

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$6,452.93	\$ 9,661.04	\$14,892.64
Other Expenses	3,062.46	4,387.46	6,690.62
Total Expense	\$9,515.39	\$14,048.50	\$21,583.26
Fixed Property and Equipment	141.19	340.77	1,572.80
TOTAL EXPENDITURES	\$9,656.58	\$14,389.27	\$23,156.06

REGISTRAR OF VITAL STATISTICS
DEPARTMENTAL FUNCTION
RECORDING VITAL STATISTICS

APPROPRIATIONS

SALARIES AND WAGES					\$3,960.00
		A	B	C	
3 Clerks		\$100	\$105	\$110	\$3,960.00
					<hr/>
OTHER EXPENSES					675.00
					<hr/>
TOTAL EXPENSE					\$4,635.00
FIXED PROPERTY AND EQUIPMENT					100.00
					<hr/>
TOTAL APPROPRIATION					\$4,735.00

EXPENDITURES

	1915-16	1916-17	1917-18	
Salaries and Wages	\$3,248.13	\$3,153.11	\$2,507.33	
Other Expenses	26.33	258.55	376.46	
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Total Expense	\$3,274.46	\$3,411.66	\$2,883.79	
Fixed Property and Equipment	<hr/>	<hr/>	<hr/>	
	<hr/>	<hr/>	<hr/>	
TOTAL EXPENDITURES	\$3,274.46	\$3,411.66	\$2,883.79

OUTSIDE REGISTRARS OF VITAL STATISTICS
DEPARTMENTAL FUNCTION
RECORDING VITAL STATISTICS

APPROPRIATIONS

OTHER EXPENSES	\$7,000.00
TOTAL APPROPRIATIONS	\$7,000.00

ROAD DEPARTMENT
DEPARTMENTAL FUNCTIONS
MAINTENANCE AND CONSTRUCTION COUNTY HIGHWAYS AND BRIDGES

APPROPRIATIONS

GOOD ROADS FUND		\$600,500.00
Administration	\$ 40,000.00	
General Engineering	15,000.00	
Bridge Construction	110,000.00	
Bridge Maintenance	35,000.00	
Equipment	15,000.00	
Equipment Maintenance	7,500.00	
Structural Improvements	5,000.00	
Maintenance Paved Ways (Road Imp. Districts)	100,000.00	
Reconstruction and Maintenance Extraordinary	103,000.00	
Removing Claremont Rock	15,000.00	
Road Construction	120,000.00	
Supplies and Materials Undistributed	35,000.00	
HIGHWAY MAINTENANCE		\$253,500.00
Maintenance and Repair of Paved Roads constructed under General Bond Act (\$3,500,000.00 issue of Nov. 1909)		
SUPERVISORIAL ROAD DISTRICTS		\$523,000.00
Maintenance of Dirt Roads	\$500,000.00	
First District	\$165,000.00	
Third District	35,000.00	
Fourth District	230,000.00	
Fifth District	70,000.00	
Reconstruction Dirt Roads	23,000.00	
First District	13,000.00	
Third District	10,000.00	
SUPERVISORIAL ROAD DISTRICT SPECIAL FUNDS		76,250.00
Maintenance and Repair of Paved Roads other than Road Improvement Districts Roads and those constructed from General County Bond Issue of 1909.		
First District	\$20,000.00	
Third District	4,250.00	
Fourth District	43,250.00	
Fifth District	8,750.00	
GENERAL ROAD FUND		20,500.00
Road Reconstruction	\$ 9,000.00	
Road Construction	11,500.00	
GENERAL FUND		400,000.00
Road Reconstruction	158,100.00	
Road Construction	241,900.00	
GRAND TOTAL APPROPRIATIONS		\$1,873,750.00

RESUME APPROPRIATIONS 1919-20

For New Boulevards	\$373,400.00
For Maintenance of Boulevards	401,750.00
For Reconstructing Boulevards	321,100.00
For Maintenance Dirt Roads	500,000.00
For Equipment	15,000.00
For Maintenance Equipment	7,500.00
For Construction Bridges	110,000.00
For Maintenance Bridges	35,000.00
For Structural Improvements	5,000.00
For Supplies and Materials Undistributed	35,000.00
For Claremont Rock	15,000.00
For Administration	40,000.00
For General Engineering	15,000.00
	\$1,873,750.00

EXPENDITURES

TOTAL	1915-16	1916-17	1917-18
New Boulevards		\$ 642,627.74	\$ 99,472.59
Maintenance of Boulevards		256,334.24	217,335.98
Maintenance of Dirt Roads		606,758.31	468,909.12
Equipment		15,623.15	15,430.35
Maintenance of Equipment		47,685.41	13,406.12
Construction of Bridges		111,595.76	57,772.85
Maintenance of Bridges		43,239.13	25,839.18
Structural Improvements		4,582.98	6,060.81
Administration			43,824.29
General Engineering		20,238.72	8,575.05
Pacoima Quarry		6,381.07	
San Dimas Quarry		2,605.31	
San Fernando Road in Burbank City		13,554.23	
Camp Operation		8,233.61	
Dirt Road Construction		43,937.94	
Monolith Improvements		2,459.29	
Railroad Signs, Crossing Guards, etc.		1,068.74	
TOTALS	\$2,381,918.46	\$1,826,925.63	\$956,626.34

PUBLIC WELFARE
DEPARTMENTAL FUNCTION
INVESTIGATION AND PROMOTION OF PUBLIC WELFARE
APPROPRIATIONS

SALARIES AND WAGES						\$2,655.00
		A	B	C		
1 Secretary	\$120	\$125	\$130	\$1,575.00		
1 Stenographer	85	90	95	1,080.00		
OTHER EXPENSES						355.50
TOTAL APPROPRIATION						\$3,010.50

	EXPENDITURES		
	1915-16	1916-17	1917-18
Salaries and Wages	\$2,089.61	\$2,327.50	\$2,126.20
Other Expenses	503.42	440.79	607.09
Total Expense	\$2,593.03	\$2,768.29	\$2,733.29
Fixed Property and Equipment	412.32	14.50	61.29
TOTAL EXPENDITURES	\$3,005.35	\$2,782.79	\$2,794.58

SUPERINTENDENT OF CHARITIES

DEPARTMENTAL FUNCTIONS

GENERAL SUPERVISION OF THE OUTDOOR RELIEF DEPARTMENT, COUNTY FARM, HOSPITAL, CEM-
ETERY, OLIVE VIEW SANITARIUM, AND VARIOUS CAMPS FOR CHILDREN

APPROPRIATIONS

SALARIES AND WAGES					\$ 9,025.00
	A	B	C		
1 Superintendent @ \$5000 per Annum—F.M.				\$5,000.00	
1 Chief Deputy—1 M.	\$200	\$200	\$200	2,400.00	
1 Stenographic Secretary—1 M.	120	125	130	1,560.00	
Vacation Relief				65.00	
OTHER EXPENSES					265.00
TOTAL EXPENSE					\$ 9,290.00
FIXED PROPERTY AND EQUIPMENT					1,850.00
TOTAL APPROPRIATION					\$11,140.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$5,409.55	\$5,100.02	\$6,219.21
Other Expenses	1,052.79	469.35	273.63
Total Expense	\$6,462.34	\$5,569.37	\$6,492.84
Fixed Property and Equipment	58.50	22.00	
TOTAL EXPENDITURES	\$6,520.84	\$5,591.37	\$6,492.84

NOTE:

F.M.—Full Maintenance—\$30.00 per Month.
1 M.—One Meal—Value 8.00 per Month.
3 M.—Three Meals—Value 24.00 per Month.

OUTDOOR RELIEF DIVISION
DEPARTMENTAL FUNCTION
RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS

SALARIES AND WAGES					\$55,986.00
	A	B	C		
1 Third Assistant Superintendent of Charities	\$200	\$225	\$225	\$2,700.00	
1 Chief Accountant	140	150	160	1,680.00	
1 Chief Clerk	120	125	130	1,560.00	
1 Supervisor Industrial Extension Bureau	110	110	120	1,320.00	
3 Clerks	85	90	95	3,200.00	
1 Telephone Operator	80	80	80	960.00	
3 Stenographers	85	90	95	3,240.00	
1 Stenographer	100	105	110	1,225.00	
1 Messenger	60	65	70	840.00	
1 Senior Commissary Clerk	100	105	110	1,260.00	
2 Commissary Clerks	85	90	95	2,060.00	
21 Field Visitors	100	110	120	28,620.00	
4 Student Visitors	75	85	95	3,990.00	
Vacation and Sick Relief and Group Advancement				3,331.00	
OTHER EXPENSES FOR CARE OF POOR					231,475.50
STATE AID FOR CHILDREN					80,000.00
TOTAL EXPENSE					\$367,461.50
FIXED PROPERTY AND EQUIPMENT					1,198.75
TOTAL APPROPRIATION					\$368,660.25

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$ 26,262.40	\$ 27,503.27	\$ 31,501.14
Other Expenses	158,874.99	131,662.41	169,908.34
Total Expense	\$185,137.39	\$159,165.68	\$201,409.48
Fixed Property and Equipment	701.09	316.11	78.50
TOTAL EXPENDITURES	\$185,838.48	\$159,481.79	\$201,487.98

CEMETERY
DEPARTMENTAL FUNCTION
BURIAL OF POOR

APPROPRIATIONS

SALARIES AND WAGES		\$4,571.00
1 Superintendent	\$1,200.00	
3 Laborers	3,150.00	
Provided, that each laborer shall receive, for the disinterment of bodies, extra compensation at the rate of \$2.50 for each disinterment	50.00	
Vacation Relief	171.00	
	<hr/>	
OTHER EXPENSES		170.00
TOTAL EXPENSE		<hr/>
		\$4,741.00
STRUCTURAL IMPROVEMENTS		150.00
		<hr/>
TOTAL APPROPRIATION		\$4,891.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$2,463.87	\$2,403.62	\$2,743.50
Other Expenses	67.77	78.40	100.45
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Total Expense	\$2,531.64	\$2,482.02	\$2,843.95
Capital Outlays			
	<hr/>	<hr/>	<hr/>
TOTAL APPROPRIATION	\$2,531.64	\$2,482.02	\$2,843.95

COUNTY FARM
DEPARTMENTAL FUNCTION
CARE OF POOR IN INSTITUTIONS

APPROPRIATIONS

SALARIES AND WAGES	\$ 69,270.00
OTHER EXPENSES	197,550.40
TOTAL EXPENSE	\$266,820.40
FIXED PROPERTY AND EQUIPMENT	14,035.00
STRUCTURAL IMPROVEMENTS	115,650.00
TOTAL CAPITAL OUTLAYS	129,685.00
TOTAL APPROPRIATIONS	\$396,505.40

SALARIES AND WAGES

\$69,270.00

		A	B	C	
1 Second Ass't Superintendent of Charities—F.M.		\$175	\$200	\$225	\$2,700.00
1 Steward	"	120	125	130	1,495.00
2 Bookkeepers	"	95	100	105	2,380.00
1 Stenographer	"	75	80	85	1,015.00
1 Stenographer	"	60	65	70	720.00
1 Storekeeper	"	75	80	85	955.00
1 Truck Driver		100	105	110	1,250.00
1 Truck Driver (Sundays)	1 M.	17	17	17	204.00
1 Laundryman	F.M.	75	80	85	1,020.00
2 Nurses	"	70	75	80	1,725.00
1 Warden Psychopathic Ward	"	80	85	90	1,015.00
2 Matrons Phychopathic Ward	"	65	70	75	900.00
1 Matron Women's Ward	"	65	70	75	900.00
4 Assistant Matrons	"	50	55	60	2,705.00
2 Orderlies	"	50	55	60	1,285.00
1 Orderly	"	45	50	50	590.00
1 Porter	"	45	45	45	540.00
1 Waiter	"	40	45	50	480.00
1 Watchman	"	65	70	75	835.00
1 Utilityman	"	90	95	100	1,200.00
1 Farmer	"	90	95	100	1,140.00
1 Dairyman	"	90	95	100	1,140.00
2 Dairy Hands	"	60	60	60	1,440.00
7 Milkers	"	70	70	70	5,880.00
1 Chef	"	110	115	120	1,380.00
1 Second Cook	"	80	85	90	960.00
1 Third Cook	"	50	55	60	600.00
1 Baker	"	60	65	70	720.00
1 Meat Cutter	"	40	45	45	480.00
1 Pot Washer	"	30	30	30	360.00
3 Inmate Help	"	20	20	20	720.00

COUNTY FARM—Continued

12 Inmate Help	"	15	15	15	2,160.00
15 Inmate Help	"	10	10	10	1,800.00
50 Inmate Help	"	5	5	5	3,000.00
75 Inmate Help	"	2½	2½	2½	2,250.00
1 Oculist 2 days per Month		10	10	10	240.00
16 Laborers @ \$2 per diem: for Sundays, Over- time and for Irrigating \$2.25 per diem	F.M.				9,200.00
1 Chief Engineer		140	140	140	1,680.00
2 Operating Engineers		120	125	130	2,960.00
1 Fireman		85	95	95	1,140.00
1 Electrician @ \$6 per diem					1,716.00
1 Relief Engineer and Utilityman		120	120	120	1,440.00
1 Tractor Driver @ \$4.25 per diem					1,000.00
Advances in Group and Vacation Relief					1,950.00
OTHER EXPENSES					197,550.40
Administration					2,523.00
Office Expenses				240.00	
Stationery and Printing				400.00	
Telegrams-Telephones				450.00	
Automobile Expense				160.00	
Freight and Express				1,123.00	
Miscellaneous Expense				150.00	
Professional Care Patients					1,650.00
Medical and Surgical Supplies				750.00	
General Ward Supplies				800.00	
Transportation				100.00	
Departmental Expenses					98,128.00
House Keeping				4,000.00	
Kitchen and Dining Rooms				2,500.00	
Laundry				800.00	
Steward's Department				500.00	
Recreation and Amusement				100.00	
Morgue Expense				250.00	
Provisions				81,721.00	
Bread		8,000.00			
Butter and Eggs		3,419.00			
Fruit and Vegetables		3,010.00			
Groceries		17,148.00			
Meat and Fish		26,210.00			
Milk and Cream		19,550.00			

COUNTY FARM—Continued

Potatoes	2,433.00	
Tobacco, etc.	1,951.00	
Clothing	8,109.00	
Ice	148.00	
General House and Property Expense		25,867.00
Power House Operation	11,000.00	
Maintenance Lighting System	1,067.00	
Maintenance Buildings	7,000.00	
Maintenance Equipment	4,000.00	
Maintenance Plumbing	1,000.00	
Fire Protection	100.00	
Repairs Extraordinary Power Plant	1,200.00	
Grounds and Landscaping	500.00	
Dairy Expense		53,510.00
Feed	46,827.00	
Cans, Pails, etc.	350.00	
Veterinary Supplies	333.00	
Live Stock	3,000.00	
Truck Operation and Maintenance	1,000.00	
Miscellaneous Dairy Supplies	2,000.00	
Truck Garden and Orchard		470.00
Seeds and Plants	200.00	
Fumigating and Spraying	200.00	
Garden and Orchard Supplies	70.00	
Field Crop Expense		5,552.40
Fertilizer and Seeds	2,000.00	
Tractor Operation and Maintenance	1,000.00	
Conduits and Irrigating Expense	250.00	
Water Assessments and Rentals	750.00	
Killing Gophers	100.00	
Rent of Land	802.40	
Baling Hay	150.00	
Miscellaneous Expense	500.00	
Stable Expense		7,550.00
Feed	7,000.00	
Veterinary Expense	25.00	
Miscellaneous Stable Expense	525.00	
Poultry Yard		725.00
Feed	595.00	
Poultry Stock	100.00	
Miscellaneous Expense	30.00	

COUNTY FARM—Continued

Hog Yard			1,575.00
Feed	1,000.00		
Veterinary Expense	75.00		
Hogs	500.00		
FIXED PROPERTY AND EQUIPMENT			\$ 14,035.00
STRUCTURAL AND NON-STRUCTURAL IMPROVEMENTS			\$115,650.00
Psychopathic Ward—Completion		60,000.00	
Cottages		4,500.00	
Improving Women's Ward		20,000.00	
Reading Room and Auditorium		20,000.00	
Hay Barn—Completion		5,000.00	
Implement Sheds		1,000.00	
Improving Roads and Corrals		1,350.00	
Improvements to Land (Drainage)		500.00	
Fencing		500.00	
Concrete Inclines to Buildings		300.00	
Conduit Line—Power Plant		2,500.00	
EXPENDITURES			
	1915-16	1916-17	1917-18
Salaries and Wages	\$ 41,220.36	\$ 38,001.78	\$ 37,279.46
Other Expenses	112,962.96	132,080.96	167,505.17
	<hr/>	<hr/>	<hr/>
Total Expense	\$154,183.32	\$170,082.74	\$204,784.63
Fixed Property and Equipment	3,687.09	5,534.01	8,414.72
Structural and Non-Structural Improvements	52,231.22	53,182.96	
Total Capital Outlays	55,918.31	58,716.97	8,414.72
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TOTAL EXPENDITURES	\$210,101.63	\$228,799.71	\$213,199.35

HOSPITAL
DEPARTMENTAL FUNCTION
CARE AND TREATMENT OF SICK AND DISABLED

APPROPRIATIONS

SALARIES AND WAGES

\$298,181.00

		A	B	C	
1 First Assistant Superintendent of Charities—F.M.		\$333.33	\$333.33	\$333.33	\$4,000.00
1 Chief Clerk	1 M.	150	150	150	1,800.00
1 Steward	3 M.	175	185	200	2,400.00
1 Bookkeeper	1 M.	115	120	125	1,440.00
1 Bookkeeper	"	100	105	110	1,250.00
2 Admitting Clerks	"	95	100	105	2,445.00
2 Clerks	"	95	100	105	2,455.00
3 Clerks	"	80	85	90	2,975.00
3 Stenographers	"	80	85	90	3,060.00
1 Storekeeper	F.M.	75	80	85	960.00
4 Telephone Operators	1 M.	75	80	85	4,020.00
6 Deputy Sheriffs	"	95	100	105	7,240.00
1 Watchman	"	85	90	95	1,055.00
4 Elevator Operators	F.M.	55	60	65	3,192.00
2 Gatemen	1 M.	75	80	85	1,920.00
1 Gateman	"	60	65	70	780.00
1 Messenger	F.M.	40	40	40	480.00
3 Ambulance Men	1 M.	105	110	115	3,895.00
1 Chief Ambulance Driver	"	125	125	125	1,500.00
1 Chief Resident Medical Physician	F.M.	175	200	225	2,300.00
1 Resident Psychiatrist	3 M.	2 50	275	275	3,225.00
1 Resident Physician	F.M.	100	125	150	1,350.00
1 Assistant Resident Physician	1 M.	75	75	75	900.00
1 Assistant Admitting Physician	F.M.	75	75	75	900.00
1 Resident Urologist	"	175	200	225	2,200.00
1 Assistant Psychiatrist	"	75	75	75	900.00
1 Chief Anaesthetist	"	125	135	150	1,540.00
1 Dentist	1 M.	125	135	150	1,800.00
1 Dietician	F.M.	85	90	95	1,140.00
1 Druggist	1 M.	125	135	140	1,680.00
1 Assistant Druggist	"	85	90	100	1,075.00

HOSPITAL—Continued

1 Drug Clerk	F.M.	60	65	75	720.00
1 Pathologist	1 M.	200	200	200	2,400.00
1 Roentgenologist	"	125	135	150	1,620.00
1 Assistant Roentgenologist	"	85	90	100	1,020.00
1 Registrar	"	110	115	120	1,320.00
1 Technician	F.M.	85	90	100	1,040.00
1 Superintendent of Nurses	"	150	150	150	1,800.00
1 First Ass't Supt. of Nurses (Instructress)	"	100	110	125	1,320.00
1 Second Ass't Supt. of Nurses	"	85	90	100	1,080.00
1 Night Ass't Supt. of Nurses	"	85	90	100	1,080.00
1 Head Surgical Nurse	"	85	90	100	1,080.00
3 Supervising Nurses	"	80	85	90	2,975.00
25 Graduate Nurses	"	70	75	80	17,930.00
50 Graduate Nurses	"	60	65	70	24,735.00
10 Nurses	"	50	55	60	1,628.00
30 Post Graduate Nurses	"	15	15	15}	
50 Senior Nurses	"	15	15	15}	5,580.00
50 Intermediate Nurses	"	12	12	12	4,287.00
75 Junior Nurses	"	10	10	10	7,440.00
36 Internes	"	10	20	20	4,800.00
2 Matrons	"	60	65	70	1,560.00
10 Ward Maids	1 M.	50	50	50}	
10 Ward Maids	"	45	50	50}	10,200.00
10 Ward Maids	F.M.	35	40	40}	
10 Orderlies	"	45	50	50}	
20 Orderlies	"	40	45	45}	
20 Orderlies	"	35	40	45}	20,100.00
20 Orderlies	"	30	35	40}	
1 Head Porter	"	85	90	95	1,140.00
2 Porters	"	60	60	60	1,440.00
5 Porters	"	50	50	50	
10 Porters	"	45	50	50	
3 Porters	"	45	50	50	
15 Porters	"	40	45	50	
20 Porters	"	35	40	40	24,446.00
40 Porters	"	30	35	40	
10 Porters	"	25	25	25	
2 Porters	"	20	20	20	
4 Porters	"	15	15	15	
1 Porter	"	10	10	10	
1 Laundryman	1 M.	125	135	150	1,585.00
1 Washerman	F.M. or	70	75	80}	
	1 M.	90	95	100}	1,110.00
2 Laundry Helpers	F.M.	60	65	70	
3 Laundry Helpers	"	50	55	60	
10 Laundry Helpers	"	45	50	50	
5 Laundry Helpers	"	35	40	40	
5 Laundry Helpers	"	50	55	60}	8,645.00
7 Laundry Helpers	"	30	35	35	
4 Laundry Helpers	1 M.	40	45	50	
3 Laundry Helpers	F.M.	25	25	25	
10 Laundry Helpers	"	20	20	20	
1 Seamstress	1 M.	70	75	80	960.00
3 Seamstresses	"	60	65	70	2,280.00
1 Seamstress	F.M.	10	10	10	120.00
1 Chef	3 M.	135	140	150	1,800.00
1 Butcher	F.M.	50	50	50	600.00

COUNTY FARM—Continued

1 Baker	"	70	75	80	875.00
1 Cook	"	90	95	100	1,080.00
1 Cook	"	70	75	80	840.00
1 Second Cook	"	80	85	90	960.00
1 Cook	"	50	55	60	660.00
1 Order Cook	"	50	55	60	600.00
2 Cooks	"	45	50	50	1,080.00
1 Night Cook	"	40	45	45	540.00
1 Chief Dishwasher	"	60	60	60	720.00
4 Waiters	"	40	40	40	6,530.00
8 Waiters	"	35	40	40	
12 Waiters	"	30	35	35	
8 Waiters	"	25	30	30	
2 Waiters	"	20	20	20	
2 Waiters	"	15	15	15	
2 Waiters	"	10	10	10	9,063.00
3 Kitchen Helpers	"	40	40	40	
10 Kitchen Helpers	"	35	40	40	
20 Kitchen Helpers	"	30	35	35	
4 Kitchen Helpers	"	25	25	25	
5 Kitchen Helpers	"	20	20	20	
10 Kitchen Helpers	"	15	15	15	6,720.00
5 Kitchen Helpers	"	10	10	10	
10 Women Attendants	"	40	45	45	
10 Women Attendants	"	35	40	40	4,360.00
10 Women Attendants	"	30	35	35	
1 Head Gardener	1 M.	90	95	105	1,140.00
2 Gardeners	"	80	80	80	1,920.00
1 Gardener Helper	F.M.	55	55	55	660.00
1 Chief Engineer		165	165	165	1,980.00
4 Operating Engineers		120	125	130	6,240.00
4 Firemen		85	95	95	4,360.00
3 Carpenters, first class, @ \$6 per diem					21,840.00
1 Electrician, first class, @ \$6 per diem					
1 Electrician, second class, @ \$4.25 per diem					
1 Plumber, first class, @ \$6.50 per diem					
1 Plumber Improver @ \$5 per diem					
1 Steamfitter @ \$6.50 per diem					
1 General Maintenceman @ \$5 per diem					
3 Painters @ \$6 per diem					
3 Laborers @ \$3 per diem					
Vacation Relief and Group Advancement					4,655.00
OTHER EXPENSES					\$424,380.00
Administration					6,341.00
Office Expense and Postage			750.00		
Stationery and Printing			3,391.00		
Telephones			1,500.00		
Freight and Cartage			350.00		
Diplomas and Class Pins			250.00		
Miscellaneous Expense			100.00		

HOSPITAL—Continued

Professional Care of Patients		60,752.00
Apparatus and Instruments	1,497.00	
Medical Supplies	12,500.00	
Surgical Supplies	7,500.00	
Dental and Optical Supplies	255.00	
Alcohol, Liquors and Wines	2,500.00	
Cotton, Gauze and Muslin	14,000.00	
General Ward Supplies	7,500.00	
Outside Patients	3,500.00	
Uniforms for Internes	1,500.00	
X-Ray Supplies and Expense	1,500.00	
Pathological Laboratory	1,000.00	
Venereal Diseases	7,500.00	
Departmental Expense		252,202.00
Ambulance Operation	2,475.00	
Dining Room Supplies	2,414.00	
Housekeeping Supplies	18,000.00	
Kitchen Supplies	1,166.00	
Laundry	6,122.00	
Morgue Expense	2,000.00	
Steward's Department Expense	137.00	
Provisions	217,388.00	
Bread	12,500.00	
Butter and Eggs	41,833.00	
Fruit and Vegetables	16,546.00	
Groceries	30,787.00	
Meat, Fish, Poultry	50,000.00	
Milk and Cream	59,000.00	
Potatoes	6,722.00	
Clothing	2,500.00	
General House and Property		105,085.00
Gas	2,500.00	
Grounds and Landscaping	350.00	
Fire Protection Supplies	100.00	
Auxiliary Alarm Boxes	480.00	
Water	6,000.00	
Engine Room Operation	50,000.00	
Miscellaneous Engine Room Supplies	55.00	
Maintenance Engine Room Equipment	2,000.00	
Maintenance Buildings	12,000.00	
Maintenance Plumbing and Steamfitting	7,000.00	
Maintenance Lighting System	5,000.00	
Maintenance Telephone	350.00	
Maintenance Pole Lines System	250.00	
Maintenance Elevators	500.00	
Maintenance Hospital Equipment	8,500.00	
Maintenance Ambulance	4,500.00	
Extraordinary Painting	5,000.00	
Moving Garbage Dump	500.00	
FIXED PROPERTY AND EQUIPMENT		\$ 39,050.00
STRUCTURAL AND NON-STRUCTURAL IMPROVEMENTS		\$141,750.00
Repairs Old Dining Room and Kitchen	2,500.00	
Morgue	4,500.00	
Completion Nurses' Home	110,000.00	

HOSPITAL—Continued

Toilet Facilities	1,500.00
Elevator (new) Surgical Building	10,000.00
Improving Floors, Surgical Building	2,000.00
Improving Solarium	500.00
Improving Admitting Department (to complete)	5,250.00
Improving Old Engine Room	1,000.00
Improving Roads	1,000.00
Improving Bar Screen, Psychopathic Ward	1,000.00
Improving Operating Pavilion	2,500.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$149,671.07	\$167,392.81	\$170,349.16
Other Expenses	236,568.82	294,682.33	331,145.31
Total Expense	\$386,239.89	\$462,075.14	\$501,494.47
Fixed Property and Equipment	9,676.17	7,277.08	8,026.89
Structural Improvements		41,773.92	155,052.88
Total Capital Outlays	9,676.17	49,051.00	163,079.77
TOTAL EXPENDITURES	\$395,916.06	\$511,126.14	\$664,574.24

OLIVE VIEW SANITARIUM

DEPARTMENTAL FUNCTION

TREATMENT AND PREVENTION OF TUBERCULOSIS

APPROPRIATIONS

	\$10,000.00
SALARIES AND WAGES	20,000.00
OTHER EXPENSES	_____
TOTAL EXPENSE	\$30,000.00
NON-STRUCTURAL IMPROVEMENTS	5,000.00
Tuberculosis Camp for Children	\$5,000.00
STRUCTURAL IMPROVEMENTS	80,000.00
TOTAL APPROPRIATION	\$115,000.00

**JAIL
DEPARTMENTAL FUNCTION
CUSTODY OF PRISONERS**

APPROPRIATIONS				
SALARIES AND WAGES				\$25,830.00
1 Jailer	F. M.	A	B	C
1 Clerk	2 M.	\$150	\$150	\$150
1 Bookkeeper	"	115	120	125
10 Turnkeys	"	105	110	115
1 Guard	"	105	110	120
4 Matrons	1 M.	90	95	100
1 Cook	3 M.	75	75	75
				\$1,800.00
				1,500.00
				1,320.00
				14,250.00
				1,440.00
				4,620.00
				900.00
OTHER EXPENSES				33,807.75
TOTAL EXPENSE, JAIL				\$59,637.75
FIXED PROPERTY AND EQUIPMENT				580.00
LANKERSHIM JAIL—CONSTRUCTION				\$60,217.75
				4,000.00
TOTAL JAIL				\$64,217.75

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$18,338.33	\$18,346.01	\$20,158.18
Other Expenses	32,742.74	30,800.23	30,207.32
Total Expense	\$51,081.07	\$49,146.24	\$50,365.50
Fixed Property and Equipment	462.59	144.85	520.15
TOTAL EXPENDITURES	\$51,543.66	\$49,291.09	\$50,885.65

**CHAIN GANG
DEPARTMENTAL FUNCTION
CUSTODY OF PRISONERS**

SALARIES AND WAGES				\$5,000.00
1 Captain				
8 Guards				
1 Cook				
				\$5,000.00
TOTAL CHAIN GANG				\$5,000.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$ 9,858.46	\$ 8,352.37	
Other Expenses	781.11	1,029.76	\$ 1,018.50
Total Expense	\$10,639.57	\$ 9,382.13	\$ 1,018.50
Fixed Property and Equipment	580.29	126.12	
TOTAL EXPENDITURES	\$11,219.86	\$ 9,508.25	\$ 1,018.50

IDENTIFICATION BUREAU
DEPARTMENTAL FUNCTION
IDENTIFICATION OF CRIMINALS

SALARIES AND WAGES					\$1,500.00
1 Finger Print Clerk	A	B	C		
	\$110	\$115	\$125	\$1,500.00	
OTHER EXPENSES					906.25
TOTAL EXPENSE					\$2,406.25
FIXED PROPERTY AND EQUIPMENT					300.00
TOTAL IDENTIFICATION BUREAU					\$2,706.25

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages		\$ 798.46	\$ 1,182.00
Other Expenses	\$ 683.47	420.57	543.90
Total Expense	\$ 683.47	\$ 1,219.03	\$ 1,725.90
Fixed Property and Equipment			159.25
TOTAL EXPENDITURES	\$ 683.47	\$ 1,219.03	\$ 1,885.15

TRAFFIC OFFICERS
DEPARTMENTAL FUNCTION
REGULATION OF TRAFFIC ON COUNTY HIGHWAYS

SALARIES AND WAGES					\$14,400.00
1 Captain Motorcycle Officers	A	B	C		
7 Motorcycle Officers	\$160	\$160	\$160	\$ 1,920.00	
	135	140	150	12,480.00	
OTHER EXPENSES					175.50
TOTAL EXPENSE					\$14,575.50
FIXED PROPERTY AND EQUIPMENT					3,600.00
TOTAL TRAFFIC OFFICERS					\$18,175.50

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$13,530.00	\$11,854.82	\$ 9,000.00
Other Expenses	78.01	111.07	2,154.65
TOTAL EXPENDITURES	\$13,608.01	\$11,965.89	\$11,154.65

STATE HOSPITALS
DEPARTMENTAL FUNCTION

CARE CRIMINAL INSANE

SONOMA STATE HOME	OTHER EXPENSES	\$18,000.00
SOUTHERN CALIFORNIA STATE HOSPITAL	"	3,600.00
STOCKTON STATE HOSPITAL	"	180.00
NORWALK STATE HOSPITAL	"	1,800.00
TOTAL APPROPRIATION		\$23,580.00

EXPENDITURES

		1915-16	1916-17	1917-18
SONOMA STATE HOME	OTHER EXPENSES	\$14,182.50	\$18,375.00	\$18,870.00
SOUTHERN CALIFORNIA STATE HOSPITAL	"	5,565.50	4,681.00	5,761.00
STOCKTON STATE HOSPITAL	"	180.00	180.00	180.00
NORWALK STATE HOSPITAL	"		64.50	155.00
TOTAL EXPENDITURES		\$19,928.00	\$23,300.50	\$24,966.00

PSYCHOPATHIC COURT WARDS
DEPARTMENTAL FUNCTION

CARE HARMLESS INSANE

OTHER EXPENSES—TOTAL APPROPRIATIONS	\$17,000.00
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EXPENDITURES

	1915-16	1916-17	1917-18
OTHER EXPENSES		\$5,615.04	\$9,519.95
FIXED PROPERTY AND EQUIPMENT		120.97	
TOTAL EXPENDITURES		\$5,736.01	\$9,519.95

CALIFORNIA SCHOOL FOR DEAF AND BLIND
DEPARTMENTAL FUNCTION
CARE OF DEPENDENT CHILDREN

APPROPRIATIONS

OTHER EXPENSES—TOTAL APPROPRIATION \$100.00

EXPENDITURES

	1915-16	1916-17	1917-18
TOTAL EXPENDITURES	\$90.03	\$91.80	\$24.79

STATE REFORM SCHOOLS

CALIFORNIA SCHOOL FOR GIRLS—OTHER EXPENSES			3,600.00
PRESTON SCHOOL OF INDUSTRY	“		14,000.00
WHITTIER STATE SCHOOLS	“		14,000.00

TOTAL APPROPRIATION \$31,600.00

EXPENDITURES

	1915-16	1916-17	1917-18
California School for Girls—Other Expense	\$ 2,081.93	\$ 3,725.41	\$ 4,362.66
Preston School of Industry—Other Expense	13,043.10	14,936.96	12,854.17
Whittier State School—Other Expense	11,188.23	12,905.61	11,607.75
TOTAL EXPENDITURES	\$26,313.26	\$31,567.98	\$28,824.58

WAGES TO PRISONERS

OTHER EXPENSES—TOTAL EXPENDITURES

\$10,000.00

EXPENDITURES

	1915-16	1916-17	1917-18
TOTAL EXPENDITURES	\$15,280.10	\$13,506.66	\$ 3,945.00

PROBATION COMMITTEE

DEPARTMENTAL FUNCTION

SUPERVISION OF JUVENILE DETENTION INSTITUTION

APPROPRIATIONS

OTHER EXPENSES—TOTAL APPROPRIATION

\$35.00

EXPENDITURES

	1915-16	1916-17	1917-18
TOTAL EXPENDITURES		\$32.67	\$38.87

PROBATION OFFICER
DEPARTMENTAL FUNCTION
SUPERVISION OF COURT WARDS

APPROPRIATIONS

SALARIES AND WAGES					\$46,735.00
	A	B	C		
1 Probation Officer	\$200	\$225	\$225	\$2,700.00	
1 Assistant to Probation Officer	150	160	165	1,980.00	
1 Adult Probation Officer	150	160	165	1,980.00	
20 Deputy Probation Officers	105	115	125	29,860.00	
1 Bookkeeper	100	105	110	1,260.00	
1 Clerk—Statistical	100	105	110	1,220.00	
1 Clerk—Complaint	100	105	110	1,260.00	
1 Stenographer	100	105	110	1,220.00	
1 Stenographer	85	90	95	1,040.00	
3 General Clerks	85	90	95	3,255.00	
1 Telephone Operator	80	80	80	960.00	
OTHER EXPENSES					4,409.50
TOTAL EXPENSE					\$51,144.50
FIXED PROPERTY AND EQUIPMENT					285.00
TOTAL APPROPRIATION					\$51,429.50

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$38,446.19	\$37,010.38	\$38,913.97
Other Expenses	5,419.89	6,068.82	5,270.20
Total Expense	\$43,866.08	\$43,079.20	\$44,184.17
Fixed Property and Equipment	611.49	319.20	789.59
TOTAL EXPENDITURES	\$44,477.57	\$43,398.40	\$44,973.76

CARE OF CHILDREN—JUVENILE COURT WARDS

DEPARTMENTAL FUNCTIONU

CARE OF CHILDREN—COUNTY ACCOUNT

APPROPRIATIONS

OTHER EXPENSES—TOTAL APPROPRIATION				\$55,000.00
	1915-16	1916-17	1917-18	
TOTAL EXPENDITURES	\$19,363.75	\$35,882.26	\$35,159.78	

JUVENILE HALL

DEPARTMENTAL FUNCTION

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS

SALARIES AND WAGES, JUVENILE HALL AND EL RETIRO				\$33,025.00
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JUVENILE HALL

28,105.00

A B C

1 Superintendent of Juvenile Hall and El Retiro	\$200	\$225	\$225	\$2,700.00
1 Office Assistant	90	90	90	1,080.00
1 Medical and Psychological Examiner	125	150	175	1,600.00
1 Assistant Medical and Psychological Examiner	75	85	100	1,020.00
1 Physician (half time) 1 M.	125	125	125	1,500.00
1 Stenographer and Clerk F.M.	75	80	85	1,020.00
1 Clerk	65	70	75	780.00
1 Senior Attendant (Male) F.M.	80	85	90	1,080.00
3 Attendants (Male) F.M.	65	70	75	2,485.00
1 Attendant (Female) F.M.	65	70	75	900.00
1 Receiving Nurse F.M.	65	70	75	840.00
2 Nurses F.M.	65	70	75	1,560.00
9 Matrons F.M.	65	70	75	7,535.00
1 Poultry Matron F.M.	75	75	75	900.00
1 Cook F.M.	70	70	70	840.00
Vacation and Sick Relief				2,265.00

EL RETIRO

4,920.00

1 Assistant Superintendent F.M.	90	90	90	1,080.00
3 Matrons F.M.	65	70	75	2,340.00
1 Farmer and General Utilityman F.M.	85	90	95	1,020.00
4 Student Workers F.M.	10	10	10	480.00

OTHER EXPENSES—JUVENILE HALL AND EL RETIRO				\$48,686.00
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JUVENILE HALL—Continued

JUVENILE HALL	35,826.00	
EL RETIRO	12,860.00	
REPAIRS EXTRAORDINARY, JUVENILE HALL		5,000.00
FIXED PROPERTY AND EQUIPMENT		8,637.00

JUVENILE HALL	3,017.00	
EL RETIRO	5,620.00	
LAND—STRUCTURAL AND NON-STRUCTURAL IMPROVEMENTS		44,285.00

JUVENILE HALL	32,200.00	
Bungalows—School	4,000.00	
Brooder House	500.00	
Pavilion for Girls Yard	500.00	
Administration Building	25,000.00	
Grading for School Bungalows	1,000.00	
Fencing	1,200.00	
EL RETIRO	12,085.00	
Alterations	500.00	
Fencing Sheds	1,200.00	
Land	10,385.00	

TOTAL APPROPRIATION		139,633.00
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EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$14,983.71	\$13,243.15	\$12,980.07
Other Expenses	19,716.11	18,569.05	25,524.74
Maintenance of Building	5,200.90	1,606.87	3,503.94
Total Expense	\$39,900.72	\$33,419.07	\$42,008.75
Fixed Property and Equipment	1,111.72	788.59	639.41
Structural and Non-Structural Improvements	1,138.55	3,089.49	
Total Capital Outlay	2,250.27	3,878.08	639.41
TOTAL EXPENDITURES—JUVENILE HALL	\$42,150.99	\$37,297.15	\$42,648.16

BOARD OF EDUCATION

DEPARTMENTAL FUNCTION

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS

APPROPRIATIONS

SALARIES AND WAGES		\$1,600.00
4 Members	\$1,600.00	
OTHER EXPENSES		905.50
TOTAL EXPENSE		\$2,505.50
FIXED PROPERTY AND EQUIPMENT		150.00
TOTAL APPROPRIATION		\$2,655.50

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$1,535.00	\$1,545.00	\$1,570.00
Other Expense	526.62	511.29	366.29
Total Expense	\$2,061.62	\$2,056.29	\$1,936.29
Fixed Property and Equipment			
TOTAL EXPENDITURES	\$2,061.62	\$2,056.29	\$1,936.29

SUPERINTENDENT OF SCHOOLS

DEPARTMENTAL FUNCTION

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

SALARIES AND WAGES

\$23,515.00

	A	B	C	D	
1 Superintendent of Schools	\$350	\$350	\$350		\$4,200.00
3 Assistant Superintendents of Schools	175	200	225		8,100.00
1 Deputy (employed as Chief Clerk)	140	140	140		1,680.00
3 Deputies (employed as Clerks)	110	115	120	\$125	4,380.00
1 Deputy (employed as Stenographer)	100	105	110		1,320.00
2 Deputies (employed as Stenographers)	85	90	95		2,215.00
1 Deputy (employed as Certification Clerk)	125	130	135		1,620.00

OTHER EXPENSES

3,727.25

TOTAL EXPENSE

\$27,242.25

FIXED PROPERTY AND EQUIPMENT

352.00

TOTAL APPROPRIATION

\$27,594.25

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$20,824.37	\$20,591.98	\$21,183.11
Other Expenses	2,149.88	1,322.15	2,354.06
Total Expense	\$22,974.25	\$21,914.13	\$23,537.17
Fixed Property and Equipment		29.55	268.56
TOTAL EXPENDITURES	\$22,974.25	\$21,943.68	\$23,805.73

VISUAL EDUCATION
DEPARTMENTAL FUNCTION
EDUCATION THROUGH PICTURES AND OTHER APPEALS TO THE EYE

APPROPRIATIONS

SALARIES AND WAGES					\$5,100.00
	A	B	C		
1 Deputy Superintendent and Director of Visual Education	\$175	\$200	\$225	\$2,700.00	
1 Deputy (employed as Stenographer)	85	90	95	1,140.00	
1 Technical Assistant	100	105	110	1,260.00	
OTHER EXPENSES					1,269.50
TOTAL EXPENSE					\$6,369.50
FIXED PROPERTY AND EQUIPMENT					\$ 235.00
TOTAL APPROPRIATION					\$6,604.50

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$720.24	\$2,748.01	\$3,362.04
Other Expenses	98.23	352.08	1,385.40
Total Expense	\$818.47	\$3,100.09	\$4,747.44
Fixed Property and Equipment	114.70	789.14	521.44
TOTAL EXPENDITURES	\$933.17	\$3,889.23	\$5,268.88

FREE LIBRARY
DEPARTMENTAL FUNCTION
LIBRARY SERVICES TO RURAL COMMUNITIES

APPROPRIATIONS

SALARIES AND WAGES

\$48,000.00

	A	B	C	
1 Librarian	\$200	\$225	\$250	\$3,000.00
1 First Assistant Librarian until Sept. 1, 1919	160	170	175	350.00
1 Assistant Librarian	140	150	160	1,920.00
1 Chief Clerk and Stenographer	130	140	150	1,800.00
1 Head Cataloguer	110	115	125	1,500.00
4 Assistant Cataloguers	90	95	100	4,615.00
1 Registrar	75	80	85	1,020.00
1 Head of Branches	100	105	115	1,200.00
1 Head of Special Department	100	105	115	1,380.00
1 Librarian Assistant—Male	100	100	100	1,200.00
4 Senior Library Assistants	80	85	90	4,185.00
2 Junior Library Assistants	60	65	75	1,670.00
1 Library Assistant	60	60	60	720.00
1 Library Assistant—Half Time	30	30	30	360.00
1 Chauffeur	130	130	130	1,560.00
75 Custodians	5	5	5	3,420.00
20 Custodians	8	8	8	1,824.00
20 Custodians	10	10	10	1,920.00
10 Custodians	12½	12½	12½	750.00
20 Custodians	15	15	15	2,160.00
10 Custodians	20	20	20	1,920.00
15 Custodians	25	25	25	3,900.00
10 Custodians	30	30	30	720.00
2 Custodians	40	40	40	960.00
2 Custodians	50	50	50	1,200.00
2 Custodians	65	65	65	780.00
2 Custodians	75	75	75	900.00
Vacation and Sick Relief				1,066.00

OTHER EXPENSES

15,065.00

TOTAL EXPENSE

\$63,065.00

FIXED PROPERTY AND EQUIPMENT

21,650.00

TOTAL APPROPRIATION

\$84,715.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$28,546.31	\$36,469.08	\$39,120.37
Other Expenses	9,816.20	11,918.45	14,417.14
Total Expense	\$38,362.51	\$48,387.53	\$53,537.51
Fixed Property and Equipment	27,423.04	22,101.15	22,374.83
TOTAL EXPENDITURES	\$65,785.55	\$70,488.68	\$75,912.34

LAW LIBRARY
DEPARTMENTAL FUNCTION
LIBRARY SERVICE—LEGAL REFERENCE

APPROPRIATIONS

SALARIES AND WAGES					\$ 8,145.00
	A	B	C		
1 Librarian and Secretary	\$350	\$350	\$350	\$4,200.00	
1 Assistant Librarian	125	135	150	1,800.00	
1 Assistant Librarian	70	75	80	885.00	
1 Night Assistant	35	35	35	420.00	
1 Assistant Librarian	70	70	70	840.00	
OTHER EXPENSES					1,500.00
TOTAL EXPENSE					\$ 9,645.00
FIXED PROPERTY AND EQUIPMENT					20,355.00
TOTAL APPROPRIATION					\$30,000.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$ 6,000.00	\$ 6,082.50	\$ 5,996.87
Other Expenses	893.35	1,243.92	642.63
Total Expense	\$ 6,893.35	\$ 7,326.42	\$ 6,639.50
Fixed Property and Equipment	\$17,492.38	\$19,477.99	\$17,165.04
TOTAL EXPENDITURES	\$24,385.73	\$26,804.41	\$23,804.54

MUSEUM OF HISTORY, SCIENCE AND ART

DEPARTMENTAL FUNCTION

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

APPROPRIATIONS

SALARIES AND WAGES

\$27,215.00

	A	B	C	
1 Director	\$350	\$350	\$350	\$4,200.00
2 Taxidermists	110	115	125	3,000.00
1 Preparator	110	115	125	1,500.00
1 Custodian	110	115	120	1,440.00
1 Assistant Curator	110	115	120	1,440.00
1 Secretary and Librarian	100	105	110	1,200.00
1 Chief Museum Attendant	100	105	110	1,200.00
4 Museum Attendants	90	95	100	4,825.00
1 Gallery Attendant	85	90	95	1,020.00
1 Stenographer	85	90	95	1,140.00
4 Laborers @ \$3.25 per diem				4,450.00
1 Ornithologist	130	140	150	1,800.00

OTHER EXPENSES

18,648.00

TOTAL EXPENSE

\$45,863.00

FIXED PROPERTY AND EQUIPMENT

4,035.00

TOTAL APPROPRIATION

\$49,898.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$23,619.64	\$21,806.57	\$19,628.21
Other Expenses	5,321.93	5,157.17	4,338.44
Total Expense	\$28,941.57	\$26,963.74	\$23,966.65
Maintenance of Building	1,168.59	262.37	718.65
Fixed Property and Equipment	7,055.36	5,397.92	1,578.88
TOTAL EXPENDITURES	\$37,165.52	\$32,624.03	\$26,264.18

STADIUM EXPOSITION PARK

CAPITAL OUTLAY

\$15,000.00

OTIS ART INSTITUTE
DEPARTMENTAL FUNCTION
PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

APPROPRIATIONS

					\$10,700.00
SALARIES AND WAGES	A	B	C		
1 Managing Director	\$166.66	\$166.66	\$166.66	\$2,000.00	
1 Instructor—Fine Arts	150	150	150	1,800.00	
1 Instructor—Applied Arts, Sculpture	125	125	125	1,500.00	
2 Instructors—Applied Arts	100	100	100	2,400.00	
1 Registrar	100	100	100	1,200.00	
1 Stenographer	85	90	95	1,020.00	
1 Custodian (domicile furnished)	65	65	65	780.00	
OTHER EXPENSE					2,460.00
TOTAL EXPENSE					\$13,160.00
FIXED PROPERTY AND EQUIPMENT					2,000.00
TOTAL APPROPRIATION					\$15,160.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages		\$345.00	\$1,082.20
Other Expenses		285.35	170.00
Total Expense		\$630.35	\$1,252.20
Fixed Property and Equipment		201.96	636.59
TOTAL EXPENDITURES		\$832.31	\$1,888.79

HANCOCK PARK
DEPARTMENTAL FUNCTION
RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS

SALARIES AND WAGES		\$1,095.00
1 Watchman @ \$3 per day	\$1,095.00	
OTHER EXPENSES		1,095.00
CAPITAL OUTLAY		8,905.00
TOTAL APPROPRIATION		\$10,000.00

EXPENDITURES

	1915-16	1916-17	1917-18
Other Expenses (Salaries)			\$1,092.00
Capital Outlay	\$227.71		4,669.35
TOTAL EXPENDITURES	\$227.71		\$5,761.35

FORESTER**DEPARTMENTAL FUNCTION****PLANTING AND MAINTENANCE OF ROADSIDE TREES AND FLOWERS****REFORESTATION OF MOUNTAINS****PARK DEVELOPMENT AND MAINTENANCE****GROUNDS AND LANDSCAPING AT COUNTY BUILDINGS****APPROPRIATIONS**

SALARIES AND WAGES					\$32,720.00
1 County Forester	\$200	\$225	\$225	\$2,700.00	
2 Assistant Foresters	120	125	135	3,160.00	
1 Stenographer	100	105	110	1,320.00	
1 Nurseryman	100	100	100	1,200.00	
1 Head Gardener, Hall of Records	100	105	110	1,320.00	
1 Gardener Helper	85	85	85	1,020.00	
4 Skilled Laborers @ \$3.50 per diem				2,180.00	
50 Laborers @ \$3 per diem				19,720.00	
1 Vacation Relief Stenographer				100.00	
OTHER EXPENSES					8,798.00
TOTAL EXPENSE					\$41,518.00
FIXED PROPERTY AND EQUIPMENT					150.00
TOTAL APPROPRIATION					\$41,668.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$25,278.89	\$15,201.79	\$20,482.66
Other Expenses	37,345.53	8,016.02	13,126.40
Total Expense	\$62,624.42	\$23,217.81	\$33,609.06
Fixed Property and Equipment	233.18	60.93	110.52
TOTAL EXPENDITURES	\$62,857.60	\$23,278.74	\$33,719.58

SOLDIERS BURIALS
DEPARTMENTAL FUNCTION
BURIAL OF U. S. SOLDIERS AND SAILORS

APPROPRIATIONS

OTHER EXPENSES	\$3,500.00
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TOTAL EXPENSE	\$3,500.00
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TOTAL APPROPRIATION	\$3,500.00

EXPENDITURES

	1915-16	1916-17	1917-18
Other Expenses	\$7,441.50	\$8,711.50	\$6,409.00
	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$7,441.50	\$8,711.50	\$6,409.00

PURCHASING AGENT
DEPARTMENTAL FUNCTION
SERVICE TO COUNTY DEPARTMENTS

SALARIES AND WAGES					\$14,100.00
	A	B	C		
1 Purchasing Agent	\$250	\$275	\$300	\$3,600.00	
1 Assistant Purchasing Agent	150	160	175	2,100.00	
3 Clerks	110	125	135	4,680.00	
2 Stenographers	100	105	110	2,575.00	
1 Stenographer	85	90	95	1,045.00	
Vacation and Sick Leave				100.00	
OTHER EXPENSES					1,728.50
TOTAL EXPENSE					\$15,828.50
FIXED PROPERTY AND EQUIPMENT					275.00
TOTAL APPROPRIATION					\$16,103.50

	EXPENDITURES		
	1915-16	1916-17	1917-18
Salaries and Wages	\$11,659.62	\$10,906.13	\$11,223.47
Other Expenses	3,738.43	950.70	2,048.13
Total Expense	\$15,398.05	\$11,856.83	\$13,271.60
Fixed Property and Equipment	281.35	7.00	31.57
TOTAL EXPENDITURES	\$15,679.40	\$11,863.83	\$13,303.17

MULTIGRAPH DEPARTMENT
DEPARTMENTAL FUNCTION
SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS

SALARIES AND WAGES					\$2,335.00
	A	B	C		
1 Multigraph Operator	\$100	\$105	\$110	\$1,260.00	
1 Multigraph Operator	85	90	90	1,075.00	
OTHER EXPENSES					5,000.00
TOTAL EXPENSE					\$7,335.00
FIXED PROPERTY AND EQUIPMENT					200.00
TOTAL APPROPRIATION					\$7,535.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages		\$1,837.82	\$2,020.65
Other Expenses		3,410.48	2,694.58
Total Expense		\$5,248.30	\$4,715.23
Fixed Property and Equipment		568.53	23.64
TOTAL EXPENDITURES		\$5,816.83	\$4,738.87

STOREKEEPER
DEPARTMENTAL FUNCTION
SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS

SALARIES AND WAGES					\$5,100.00
	A	B	C		
1 Storekeeper	\$150	\$150	\$150	\$1,800.00	
1 Assistant Storekeeper	100	105	110	1,200.00	
1 Stenographer and Bookkeeper	100	105	110	1,200.00	
1 Messenger	75	75	75	900.00	
OTHER EXPENSE					900.00
TOTAL EXPENSE					\$6,000.00
EQUIPMENT					1,000.00
STORES					10,000.00
TOTAL APPROPRIATION					\$17,000.00

TELEPHONE DEPARTMENT
DEPARTMENTAL FUNCTION
SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS

SALARIES AND WAGES					\$10,740.00
	A	B	C		
1 Chief Telephone Operator	\$110	\$115	\$125	\$1,500.00	
8 Telephone Operators	80	85	90	8,640.00	
1 Relief Telephone Operator @ \$3 per diem				600.00	
OTHER EXPENSE					18,060.0
TOTAL EXPENSE					\$28,800.00
FIXED PROPERTY AND EQUIPMENT					25.00
TOTAL APPROPRIATION					\$28,825.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages	\$ 7,604.93	\$ 8,144.19	\$ 8,941.66
Other Expenses	17,558.25	19,247.69	17,564.61
Total Expense	\$25,163.18	\$27,391.88	\$26,506.27
Fixed Property and Equipment			
TOTAL EXPENDITURES	\$25,163.18	\$27,391.88	\$26,506.27

CHIEF MECHANICAL ENGINEER**DEPARTMENTAL FUNCTION****SUPERVISION OF MECHANICAL AND CONSTRUCTION ACTIVITIES OF COUNTY DEPARTMENTS****APPROPRIATIONS****SALARIES AND WAGES****\$41,420.00**

	A	B	C	
1 Chief Mechanical Engineer	\$350	\$350	\$350	\$4,200.00
1 Chief Clerk and Cost Accountant	150	150	160	1,800.00
1 Senior Bookkeeper	120	125	130	1,485.00
1 Bookkeeper	105	110	115	1,380.00
3 Senior Clerks	100	105	110	3,805.00
1 Junior Clerk	85	90	95	1,020.00
1 Comptometer Operator	100	105	110	1,000.00
1 Stenographer (Male)	125	125	125	1,500.00
1 Stenographer	100	105	110	1,240.00
2 Stenographers, for service as needed, not to exceed	100	100	100	500.00
1 Chief Draftsman and Building Inspector	175	185	200	2,400.00
3 Structural Draftsmen	160	160	160	2,000.00
7 Architectural Draftsmen	140	150	160	6,720.00
1 Construction Inspector	150	150	150	1,800.00
1 Assistant, Electrical	125	130	135	1,620.00
1 Laboratory Assistant, Chemical	100	100	100	1,200.00
Extra Clerks, as needed, @ \$4 per diem, not to exceed				250.00
1 Typewriter Repairman	100	115	125	1,500.00
Vacation and Sick Relief				6,000.00

OTHER EXPENSES**1,194.75****TOTAL EXPENSE****\$42,614.75****FIXED PROPERTY AND EQUIPMENT****400.00****TOTAL APPROPRIATION****\$43,014.75****EXPENDITURES**

	1915-16	1916-17	1917-18
Salaries and Wages	\$4,088.63	\$4,714.96	\$28,628.98
Other Expenses		2,279.82	2,275.67
Total Expense	\$4,088.63	\$6,994.78	\$30,904.65
Fixed Property and Equipment			
TOTAL EXPENDITURES	\$4,088.63	\$6,994.78	\$30,904.65

MECHANICAL DEPARTMENT
DEPARTMENTAL FUNCTION
SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS

MAINTENANCE OF BUILDINGS—ORDINARY			\$33,435.00
Changes and Alterations—Undistributed		\$ 8,000.00	
Hall of Records		11,250.00	
Maintenance			
Building	\$2,500.00		
Equipment	3,000.00		
Elevators	2,500.00		
Plumbing	800.00		
Telephones	250.00		
Wiring	2,200.00		
Hall of Justice		1,295.00	
Maintenance			
Building	700.00		
Equipment	60.00		
Plumbing	350.00		
Telephones	35.00		
Wiring	150.00		
Court House		3,230.00	
Maintenance			
Building	1,800.00		
Elevator	120.00		
Equipment	180.00		
Plumbing	600.00		
Telephones	30.00		
Wiring	500.00		
Temple and New High Street		1,500.00	
Maintenance			
Coroner—Refitting three floors	750.00		
New High	750.00		
Jail		1,255.00	
Maintenance			
Building	240.00		
Elevator	100.00		
Equipment	250.00		
Plumbing	450.00		
Telephones	15.00		
Wiring	200.00		
Juvenile Hall		3,975.00	
Maintenance			
Building	2,000.00		
Equipment	350.00		
Plumbing	1,000.00		
Telephones	50.00		
Wiring	275.00		
Grounds	100.00		
Hospital Building—Roofing	200.00		

MECHANICAL DEPARTMENT—Continued

Shops and Garage		930.00	
Maintenance			
Building	200.00		
Equipment	350.00		
Plumbing	125.00		
Telephones	5.00		
Wiring	50.00		
Grounds	200.00		
Patriotic Hall		150.00	
Museum		1,250.00	
Otis Art Gallery		600.00	
CHANGES AND ALTERATIONS—EXTRAORDINARY			\$14,235.00
General Government of Buildings		\$12,100.00	
Renewal Pipe Line—Engine Room	\$ 600.00		
Renewal Steam Line—Jail	1,600.00		
Reconstructing Rooms in Court House for Free Library	1,400.00		
Reconstructing Auditor's and County Counsel's Offices	2,700.00		
Changing Counters, Auditor's Office	1,200.00		
Complete Filing Room in Basement for Auditor	600.00		
Cleaning and Repairing all Outside Stonework on Buildings, Stairways and Cleaning Monument, also General Repairs to Tunnel, New High Street Entrance	4,000.00		
Shops and Garage		2,135.00	
Sink for Washing Batteries	75.00		
Rebuilding Racks for Iron Storage	300.00		
Repairing Floors and Riveting Roof, Shop Building	300.00		
Graveling Roads	200.00		
Fence around Shops on Property Line	1,260.00		
AUTO SERVICE TO COUNTY DEPARTMENTS			67,090.00
Assessor		300.00	
Auditor		600.00	
Chamber of Commerce		800.00	
Chief Mechanical Engineer		400.00	
Civil Service Commission		150.00	
Elections (Supervisors' Expense)		500.00	
Counsel		500.00	
Constabulary L. A. Township		375.00	
Coroner		1,100.00	
District Attorney		2,200.00	
Farm		500.00	
Farm Advisor		2,500.00	
Fish, Game and Fire Warden		40.00	
Forester		2,500.00	
Free Library		1,200.00	
Grand Jury		500.00	
Health Officer		4,000.00	
Horticultural Commissioner		500.00	

MECHANICAL DEPARTMENT—Continued

Outdoor Relief	2,500.00
Probation Commission	100.00
Probation Department	1,000.00
Public Defender	50.00
Public Welfare	300.00
Purchasing Agent	25.00
Registrar of Voters	1,000.00
Road Department	5,400.00
Scaler of Weights and Measures	1,800.00
Sheriff	25,000.00
Shops	900.00
Supervisors	2,000.00
Superior Courts	1,200.00
Surveyor	2,000.00
Superintendent of Schools	350.00
Traffic Officers	1,500.00
Tax Collector	1,100.00
Treasurer	50.00
Visual Education	50.00
U. S. Dept. of Agriculture	900.00
Constables—Outside	1,200.00

SHOPS—OUTLAY

\$20,820.00

Automobiles	18,000.00
Laboratory Equipment (Oven)	300.00
1 Power Saw	125.00
1 Welding Outfit	125.00
1 Sander and Equipment Installed	500.00
1 Vertical Hollow Chisel Mortiser and Equipment	485.00
1 Bench Friction Drill	35.00
General Shop Tools—Hand	750.00
Spray Painting Outfit	500.00

RESUME

Maintenance of Buildings—Ordinary	\$ 33,435.00
Changes and Alterations—Extraordinary	14,235.00
Auto Service to County Departments	67,090.00
Grand Total Service to County Departments	114,760.00
Capital Outlay	20,820.00

TOTAL APPROPRIATION

\$135,580.00

SHOPS AND GARAGE
DEPARTMENTAL FUNCTION
SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS

SALARIES AND WAGES

\$61,000.00

	A	B	C	
1 General Shop Foreman	\$165	\$165	\$165	\$1,980.00
1 Storekeeper	100	105	110	1,320.00
1 Assistant Storekeeper	85	90	95	1,140.00
1 Blacksmith at \$6. per diem				}
6 Carpenters at \$6. per diem				
1 General Carpenter at \$6. per diem				
1 Electrician, 1st class, at \$6. per diem				
2 Electricians, 2nd class, at \$4.25 per diem				
1 General Maint. Man, Emergency, at \$5. per diem				
25 Laborers at \$3. per diem				
10 Skilled Laborers at \$3.50 per diem				
1 Locksmith at \$6. per diem				} 25,505.00
4 Machinists at \$6. per diem				
8 Automobile Repairmen at \$5.50 per diem				
1 Motorcycle Repairman at \$5.50 per diem				
9 Painters at \$6. per diem				
2 Plumbers, First Class at \$6.50 per diem				
3 Sheet Metal Workers at \$6. per diem				
2 Steamfitters at \$6.50 per diem				
1 Tire and Tube Vulcanizer at \$3.75 per diem				
1 Watchman	95	100	105	1,260.00
1 Watchman, Emergency at \$3. per diem, not to exceed				300.00
1 Garage Foreman	125	125	125	1,500.00
1 Chauffeur—Sheriff, Night	120	120	120	1,440.00
3 Chauffeurs—Sheriff, Day	115	115	115	4,140.00
14 Chauffeurs	100	105	110	17,820.00
3 Chauffeurs, Emergency at \$4. per diem				1,520.00
1 Auto Washer at \$3.75 per diem				1,125.00
1 Oiler at \$3.25 per diem				975.00
1 Garage Attendant at \$3.25 per diem				975.00

OTHER EXPENSES

53,760.00

TOTAL EXPENSE

114,760.00

FIXED PROPERTY AND EQUIPMENT

20,820.00

TOTAL APPROPRIATION

135,580.00

MONOLITH CEMENT PLANT
DEPARTMENTAL FUNCTION
PROTECTION TO UNDETERMINED INTEREST ON CEMENT PLANT

APPROPRIATIONS

OTHER EXPENSES	\$1,500.00
TOTAL EXPENSE	1,500.00
TOTAL APPROPRIATION	\$1,500.00

EXPENDITURES

	1915-16	1916-17	1917-18
Salaries and Wages			\$5,451.18
Other Expenses			3,771.07
Total Expense			\$9,222.25
Capital Outlays			40.50
TOTAL EXPENDITURES			\$9,262.75

WORKMEN'S COMPENSATION

OTHER EXPENSE	\$20,000.00
TOTAL APPROPRIATION	\$20,000.00

EXPENDITURES

	1915-16	1916-17	1917-18
Other Expenses	\$8,455.39	\$12,893.67	\$10,216.89
TOTAL EXPENDITURES	8,455.39	12,893.67	10,216.89

INTEREST

COUNTY'S PORTION OF INTEREST ON STATE HIGHWAY BONDS	\$85,000.00
TOTAL APPROPRIATION	\$85,000.00

EXPENDITURES

	1915-16	1916-17	1917-18
Other Expense	\$36,782.56	\$62,032.63	\$49,606.06
TOTAL EXPENDITURES	36,782.56	62,032.63	49,606.06

INTEREST ON REGISTERED COUNTY WARRANTS

OTHER EXPENSES	\$10,000.00
TOTAL APPROPRIATION	\$10,000.00

EXPENDITURES

	1915-16	1916-17	1917-18
Other Expenses		\$906.20	\$ 7,327.56
TOTAL EXPENDITURES		906.20	7,327.56

**INSURANCE ON COUNTY PROPERTY
APPROPRIATIONS**

OTHER EXPENSES	\$26,600.00
TOTAL APPROPRIATION	\$26,600.00

INSURANCE FIDELITY

PREMIUM ON BONDS	\$6,140.00
Official Bonds	\$3,975.00
Employees other than Officials	2,165.00
TOTAL APPROPRIATION	\$6,140.00

ASSESSMENTS

SANTA MONICA BLVD.	\$15.00
TOTAL APPROPRIATION	\$15.00

JUDGMENTS AND DAMAGES

OTHER EXPENSES	\$25,000.00
TOTAL APPROPRIATION	\$25,000.00

EXPENDITURES

	1915-16	1916-17	1917-18
TOTAL EXPENDITURES	\$ 912.80	\$21,881.50	\$ 8,554.27

EXPLOITATION

OTHER EXPENSE	\$40,000.00
TOTAL APPROPRIATION	\$40,000.00

EXPENDITURES

	1915-16	1916-17	1917-18
TOTAL EXPENDITURES	\$32,339.60	\$10,354.51	\$12,788.48

COMPARATIVE STATEMENT REVENUES—ACCRUED AND ESTIMATED TO ACCRUE

REVENUE CLASSIFICATION	REVENUE ACCRUED				REVENUE ESTIMATED TO ACCRUE			
	1915-16	1916-17	1917-18	Est. Revenue 1919-20	General Fund	Salary Fund	Good Roads	Law Library
RECAPITULATION								
Penalties 15% and 5% on Current Delinquent Taxes	\$ 71,493.04	\$ 66,670.72	\$ 79,658.20	\$ 70,000.00	\$ 70,000.00			
Licenses and Permits	14,965.67	16,623.34	17,950.74	16,000.00	16,000.00			
Fines	23,987.26	29,839.14	30,113.10	22,000.00	22,000.00			
Privileges	11,826.76	17,022.86	18,967.60	10,000.00	10,000.00			
Rents, Miscellaneous Unclassified	2,671.00	1,211.00	1,015.00					
Interest	98,275.12	20,757.68	1,500.00	25,000.00	25,000.00			
Subventions and Grants	351,571.31	341,778.31	441,510.15	491,500.00	79,000.00		\$412,500.00	
Fees, Charges, Rents, Sales and Allied Sources:								
General Government	233,811.46	227,119.70	214,690.72	197,620.00	100.00	197,520.00		
Protection to Person and Property	210,067.44	200,822.56	191,219.47	213,000.00	40,000.00	173,000.00		
Charities, Hospitals, Corrections	75,774.44	108,412.37	143,973.12	152,500.00	152,500.00			
Recreation			768.50	150.00	150.00			
County Service Departments			4,975.46	14,835.00	14,835.00			
Law Library				30,000.00				\$30,000.00
GRAND TOTAL	\$1,094,443.50	\$1,030,257.68	\$1,146,342.06	\$1,242,605.00	\$429,585.00	\$370,520.00	\$412,500.00	\$30,000.00

COMPARATIVE STATEMENT REVENUES—ACCRUED AND ESTIMATED TO ACCRUE

TOTAL ESTIMATED REVENUE					\$1,242,605.00			
General					\$429,585.00			
Salary					370,520.00			
Good Road					412,500.00			
Law Library					30,000.00			
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REVENUE CLASSIFICATION	REVENUE ACCRUED			Est. Revenue	REVENUE ESTIMATED TO ACCRUE			
	1915-16	1916-17	1917-18	1919-20	General Fund	Salary Fund	Good Roads	Law Library
<hr/>								
Penalties 15% and 5% on Current Year Taxes Delinquent	\$ 71,493.04	\$ 66,670.72	\$ 79,658.20	\$ 70,000.00	\$ 70,000.00			
Licenses and Permits								
Tax Collector—General Licenses	\$ 7,977.67	\$ 9,118.34	\$ 10,244.74	\$ 9,000.00	9,000.00			
Clerk—Marriage Licenses	6,988.00	7,505.00	7,706.00	7,000.00	7,000.00			
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Total Licenses and Permits	\$ 14,965.67	\$ 16,623.34	\$ 17,950.74	\$ 16,000.00	\$ 16,000.00			
Fines								
Justice Courts	\$ 22,634.56	\$ 25,142.40	\$ 25,306.10	\$ 20,000.00	\$ 20,000.00			
Superior Courts	1,352.70	4,696.74	4,807.00	2,000.00	2,000.00			
Sheriff (Certain Motor Fines)								
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Total Fines	\$ 23,987.26	\$ 29,839.14	\$ 30,113.10	\$ 22,000.00	\$ 22,000.00			
Privileges								
Franchise Sales, Income and Rent Pipe Lines	11,826.76	17,022.86	18,967.60	10,000.00	10,000.00			
Rents								
Miscellaneous Real Property	2,671.00	1,211.00	1,015.00					

COMPARATIVE STATEMENT REVENUES—ACCRUED AND ESTIMATED TO ACCRUE

REVENUE CLASSIFICATION	REVENUE ACCRUED			Est. Revenue 1919-20	REVENUE ESTIMATED TO ACCRUE			
	1915-16	1916-17	1917-18		General Fund	Salary Fund	Good Roads	Law Library
Interest								
On County Funds Deposited in Banks	\$ 30,629.61	\$ 51,971.85	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00			
On Investment Funds	67,645.51							
Total Interest	\$ 98,275.12	\$ 51,971.85	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00			
Subventions and Grants from the State of California:								
County's Portion Motor Vehicle Licenses	\$ 312,407.18	\$ 313,996.25	\$ 389,657.61	\$ 412,500.00			412,500.00	
County's Portion State Forestry Fund	895.24	1,070.62						
County's Portion Candidates' Filing Fees		1,966.03						
State Aid for Children	37,114.32	19,938.48	46,541.72	75,000.00	75,000.00			
State Aid for Tubercular Indigents	1,154.74	4,806.93	5,310.82	4,000.00	4,000.00			
Total Subventions and Grants	\$ 351,571.31	\$ 341,778.31	\$ 441,510.15	\$ 491,500.00	\$ 79,000.00		\$412,500.00	

COMPARATIVE STATEMENT REVENUES—ACCRUED AND ESTIMATED TO ACCRUE

REVENUE CLASSIFICATION	REVENUE ACCRUED				REVENUE ESTIMATED TO ACCRUE			
	1915-16	1916-17	1917-18	Est. Revenue 1919-20	General Fund	Salary Fund	Good Roads	Law Library
FEES, CHARGES, RENTS, SALES AND ALLIED SOURCES:								
General Government								
Auditor—Fees	\$ 30.00	\$ 27.00	\$ 37.00	\$ 20.00		\$ 20.00		
Treasurer—Fees	3,543.74	3,286.45	4,007.31	2,000.00		2,000.00		
Municipal Tax Collection Fees	2,690.45	7,156.03	13,245.68	14,500.00		14,500.00		
Justice Court—Fees	43,934.79	44,285.00	35,680.65	36,000.00		36,000.00		
County Clerk—Fees	120,241.07	115,646.85	109,612.65	100,000.00		100,000.00		
Sheriff—Fees	39,424.30	36,449.59	32,319.34	30,000.00		30,000.00		
Constables—Fees	23,947.11	20,208.18	19,504.89	15,000.00		15,000.00		
General Government Bldgs. Sales		60.00	283.20	100.00	\$ 100.00			
Total General Government	\$ 233,811.46	\$ 227,119.10	\$ 214,690.72	\$ 197,620.00	\$ 100.00	\$197,520.00		
Protection to Person and Property								
Recorder—Fees	\$ 187,028.75	\$ 182,469.86	\$ 156,612.65	\$ 160,000.00		\$160,000.00		
Registrar Land Titles—Fees		2,220.75	3,008.30	3,000.00		3,000.00		
Public Administrator—Fees	8,811.04	8,001.37	13,692.08	10,000.00		10,000.00		
Horticultural Commission	14,227.65	8,130.58	17,906.44	40,000.00	\$ 40,000.00			
Fees and Charges for Services, sales of poison.								
Total Protection to Person and Property	\$ 210,067.44	\$ 200,822.56	\$ 191,219.47	\$ 213,000.00	\$ 40,000.00	\$173,000.00		

COMPARATIVE STATEMENT REVENUES—ACCRUED AND ESTIMATED TO ACCRUE

REVENUE CLASSIFICATION	REVENUE ACCRUED			Est. Revenue 1919-20	REVENUE ESTIMATED TO ACCRUE			
	1915-16	1916-17	1917-18		General Fund	Salary Fund	Good Roads	Law Library
FEES, CHARGES, RENTS, SALES AND ALLIED SOURCES:								
Charities, Hospitals and Corrections:								
Hospital								
Pay Patients	\$ 10,994.04	\$ 9,293.91	\$ 12,124.26	\$ 18,000.00	\$ 18,000.00			
Minor Sales and Other Sources	850.80	794.94	1,528.08	1,500.00	1,500.00			
Departmental Revenue—Juvenile Hall			778.30					
Laundry	2,673.38	2,970.58	2,404.66	2,000.00	2,000.00			
Steam and Electricity	1,043.70	1,487.73	4,253.82	2,100.00	2,100.00			
Ice to Various Departments		1,174.62	1,193.60					
From Shops for Steam and Elec.				2,400.00	2,400.00			
Total Hospital	\$ 15,561.92	\$ 15,721.78	\$ 22,282.72	\$ 26,000.00	\$ 26,000.00			
Cemetery	252.50	616.00	619.25	300.00	300.00			
Farm								
Institutional Division	6,135.65	16,338.65	7,685.65	7,500.00	7,500.00			
Ranch Division								
Dairy	38,105.77	49,970.52	66,932.12	74,000.00	74,000.00			
Truck Garden and Orchard	3,669.98	4,243.42	6,061.13	4,500.00	4,500.00			
Field Crops	9,667.31	13,337.35	21,619.09	30,000.00	30,000.00			
Live Stock and Poultry Sales	2,381.31	7,659.65	13,117.95	5,200.00	5,200.00			
Fertilizer		525.00	150.00					
Total Ranch Division	\$ 53,824.37	\$ 75,735.94	\$ 107,880.29	\$ 113,700.00	\$ 113,700.00			
Total Farm	\$ 59,960.02	\$ 92,074.59	\$ 115,565.94	\$ 121,220.00	\$ 121,220.00			

COMPARATIVE STATEMENT REVENUES—ACCRUED AND ESTIMATED TO ACCRUE

REVENUE CLASSIFICATION	REVENUE ACCRUED			Est. Revenue 1919-20	REVENUE ESTIMATED TO ACCRUE			
	1915-16	1916-17	1917-18		General Fund	Salary Fund	Good Roads	Law Library
REVENUE CLASSIFICATION								
FEES, CHARGES, RENTS, SALES AND ALLIED SOURCES:								
Charities, Hospitals and Corrections:								
RESUME								
Hospital	\$ 15,561.92	\$ 15,721.78	\$ 22,282.72	\$ 26,000.00	\$ 26,000.00			
Cemetery	252.50	616.00	619.25	300.00	300.00			
Farm	59,960.02	92,074.59	115,565.94	121,220.00	121,220.00			
Probation Officer			5,505.21	5,000.00	5,000.00			
	\$ 75,774.44	\$ 108,412.37	\$ 143,973.12	\$ 152,520.00	\$152,520.00			
Recreation								
Museum—Sale of Catalogues			768.50	\$ 150.00	\$ 150.00			
Service Departments								
Mechanical Department								
From Lighting Districts				300.00	300.00			
“ Road Department				5,000.00	5,000.00			
“ Free Library				2,200.00	2,200.00			
Total Mechanical Department				7,500.00	7,500.00			
Multigraph Department								
Service to County Departments			4,975.46	7,335.00	7,335.00			
Total Service Departments			\$ 4,975.46	\$ 14,835.00	\$ 14,835.00			
Law Library								
				30,000.00				\$30,000.00

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ACCOUNTING

ACCOUNTING DIVISION

