

ACCOUNTING DIVISION

# TENTATIVE BUDGET

County of Los Angeles  
California



Fiscal Year 1918-19

## ACCOUNTING DIVISION

# PREFACE

The Finance Committee of the Board of Supervisors of the County of Los Angeles submit herewith a schedule of tentative appropriations for the fiscal year of 1918-19. It will be noted that these appropriations cover only the general county departments and accounts and do not include any school, road improvement, lighting, water, levy or protection district appropriations. These subjects will receive attention during the last two weeks in August after the assessed valuations become available.

The perplexing problems of the finance committee in making the budget have been greatly multiplied this year owing to conditions brought about by the war. Supplies and materials consumed by the many county departments have been advancing at an alarming rate. To offset this increase, the finance committee adopted the policy of rigid retrenchment along all lines. Appropriations under consideration are intended to produce a maximum of efficiency in all departments at a minimum of cost. Constructional activities have been limited to absolute necessities. Road building has been curtailed, and many functions in the different departments have been limited and restricted in their operations until such time as may be more opportune.

In dealing with the salary problem, the Board of Supervisors has made a few slight changes recommended by the bureau of efficiency, reserving until next year or after the war, such readjustment as is necessary to place the salaries paid by the county on a par with compensations paid by commercial institutions and by other counties.

The policy of the county is to standardize all salaries as rapidly as financial conditions will permit. In the meantime the finance committee has pursued the plan of leaving the higher salaries unchanged, and advancing lower salaries in a few instances.

Respectfully submitted,

BOARD OF SUPERVISORS.

JOHN J. HAMILTON, Chairman.

E. J. DELOREY,

F. E. WOODLEY,

R. F. McCLELLAN,

J. S. DODGE.

County of Los Angeles

**RESUME**

1918-19

**Tentative Budget Appropriation**

(By Funds)

**TOTAL TENTATIVE APPROPRIATIONS**

**\$5,589,269.71**

FUND APPROPRIATIONS—General County

**\$4,605,169.71**

General Fund	\$2,065,206.21
Salary Fund	2,065,463.50
Exploitation Fund	7,500.00
Highway Maintenance Fund	160,000.00
Los Angeles County Highway Interest and Sinking Fund	307,000.00

FUND APPROPRIATIONS—Special County and District

**984,100.00**

Fund Appropriations—District	572,100.00
Supervisory Road	\$500,000.00
Free Library	72,100.00
Fund Appropriations—Special County	412,000.00
Good Roads Fund	383,500.00
Law Library	28,500.00

County of Los Angeles

**County of Los Angeles**

**COMPARATIVE SCHEDULE FUND APPROPRIATIONS**

	Fiscal Year 1918-19	Fiscal Year 1917-18	Increase	Decrease
GENERAL FUND	\$2,065,206.21	\$2,490,381.55		\$425,175.34
SALARY FUND	2,065,463.50	1,948,835.00	116,628.50	
EXPLOITATION FUND	7,500.00	8,000.00		500.00
HIGHWAY MAINTENANCE FUND	160,000.00	235,000.00		75,000.00
LOS ANGELES COUNTY HIGHWAY I. & S. FUND	307,000.00	313,750.00		6,750.00
GOOD ROADS FUND	383,500.00	315,000.00	68,500.00	
SUPERVISORIAL ROAD DISTRICT FUNDS	500,000.00	595,109.00		95,109.00
FREE LIBRARY FUND	72,100.00	72,088.55	11.45	
<b>TOTAL ABOVE APPROPRIATIONS</b>	<b>\$5,560,769.71</b>	<b>\$5,978,164.10</b>	<b>\$185,139.95</b>	<b>\$602,534.34</b>
Net Decrease Appropriations	\$ 417,394.39			
(Exclusive of School, Road Improvement, Lighting, Water, Levee, Protection Districts and Law Library Fund)				
Total 1918-19 as above	\$5,560,769.71			
Law Library, 1918-19	28,500.00			
<b>Grand Total, 1918-19</b>	<b>\$5,589,269.71</b>			
<b>Tentative Appropriations</b>				

County of Los Angeles

TENTATIVE BUDGET APPROPRIATION—FISCAL YEAR 1918-19

ORGANIZATION UNIT	Salaries and Wages	Other Expenses	Total Expense	Capital Outlays	Total Appropriation
<b>GENERAL GOVERNMENT</b>					
Chief Executive	\$ 50,930.00	\$ 6,993.55	\$ 57,923.55	\$ 225.00	\$ 58,148.55
Finance Offices	413,195.00	53,034.20	466,229.20	7,485.00	473,714.20
Law Offices	125,400.00	47,028.00	172,428.00	1,230.00	173,658.00
Other Executive Offices	75,275.00	5,049.30	80,324.30	150.00	80,474.30
Elections	73,120.00	237,808.35	310,928.35	875.00	311,803.35
Judicial	393,560.00	195,142.70	588,702.70	7,656.00	596,358.70
General Government Buildings	67,612.00	11,009.25	78,621.25	50.00	78,671.25
<b>Total General Government</b>	<b>\$1,199,092.00</b>	<b>\$ 556,065.35</b>	<b>\$1,755,157.35</b>	<b>\$ 17,671.00</b>	<b>\$1,772,828.35</b>
<b>PROTECTION TO PERSON AND PROPERTY</b>	195,660.00	55,765.78	251,425.78	2,012.50	253,438.28
<b>CONSERVATION OF HEALTH</b>	22,155.00	12,276.45	34,431.45	260.00	34,691.45
<b>HIGHWAYS AND BRIDGES</b>	493,000.00	383,000.00	876,000.00	167,500.00	1,043,500.00
<b>CHARITIES, HOSPITALS, CORRECTIONS</b>	398,076.50	803,990.88	1,202,067.38	232,016.50	1,434,083.88
<b>EDUCATION</b>	84,015.00	18,335.55	102,350.55	32,921.50	135,272.05
<b>RECREATION</b>	56,125.00	16,601.50	72,726.50	23,430.00	96,156.50
<b>MISCELLANEOUS UNCLASSIFIED</b>	176,625.00	319,963.20	496,588.20	15,711.00	512,299.20
<b>INTEREST ON FUNDED DEBT</b>		207,000.00	207,000.00		207,000.00
<b>TOTAL APPROPRIATIONS FOR COSTS OF GOVERNMENT</b>	<b>\$2,624,748.50</b>	<b>\$2,372,998.71</b>	<b>\$4,997,747.21</b>	<b>\$491,522.50</b>	<b>\$5,489,269.71</b>
<b>REDEMPTION OF DEBT</b>					100,000.00
<b>GRAND TOTAL APPROPRIATIONS GENERAL COUNTY</b>					<b>\$5,589,269.71</b>
(Exclusive of School and Special Districts Appropriations)					

**County of Los Angeles**  
**TENTATIVE BUDGET APPROPRIATION—FISCAL YEAR 1918-19**

ORGANIZATION UNIT	Salaries and Wages	Other Expenses	Total Expense	Capital Outlays	Total Appropriation
<b>GENERAL GOVERNMENT</b>					
<b>CHIEF EXECUTIVE</b>					
Board of Supervisors	\$ 50,930.00	\$ 6,993.55	\$ 57,923.55	\$ 225.00	\$ 58,148.55
<b>FINANCE OFFICES</b>					
Auditor	\$ 102,425.00	\$ 11,308.50	\$ 113,733.50	\$ 735.00	\$ 114,468.50
Treasurer	22,985.00	996.00	23,981.00		23,981.00
Assessor	172,875.00	12,419.00	185,294.00	500.00	185,794.00
Tax Collector	114,910.00	28,310.70	143,220.70	6,250.00	149,470.70
<b>Total Finance Offices</b>	<b>\$ 413,195.00</b>	<b>\$ 53,034.20</b>	<b>\$ 466,229.20</b>	<b>\$ 7,485.00</b>	<b>\$ 473,714.20</b>
<b>LAW OFFICES</b>					
County Counsel	\$ 29,975.00	\$ 5,784.50	\$ 35,759.50	\$ 155.00	\$ 35,914.50
Public Defender	20,160.00	560.55	20,620.55	75.00	20,795.55
District Attorney	75,365.00	40,582.95	116,047.95	1,000.00	116,947.95
<b>Total Law Offices</b>	<b>\$ 125,500.00</b>	<b>\$ 46,928.00</b>	<b>\$ 172,428.00</b>	<b>\$ 1,230.00</b>	<b>\$ 173,658.00</b>
<b>OTHER EXECUTIVE OFFICES</b>					
Civil Service Commission	\$ 21,775.00	\$ 2,663.05	\$ 24,438.05	\$ 100.00	\$ 24,538.05
Surveyor	53,500.00	2,386.25	55,886.25	50.00	55,936.25
<b>Total Other Executive Offices</b>	<b>\$ 75,275.00</b>	<b>\$ 5,049.30</b>	<b>\$ 80,324.30</b>	<b>\$ 150.00</b>	<b>\$ 80,474.30</b>
<b>ELECTIONS</b>					
Election Expense	\$ 12,500.00	\$ 161,518.00	\$ 174,018.00		\$ 174,018.00
Registrar of Voters	60,620.00	76,290.35	136,910.35	\$ 875.00	137,785.35
<b>Total Elections</b>	<b>\$ 73,120.00</b>	<b>\$ 237,808.35</b>	<b>\$ 310,928.35</b>	<b>\$ 875.00</b>	<b>\$ 311,803.35</b>
<b>JUDICIAL</b>					
Justice Courts	\$ 62,065.00	\$ 41,660.00	\$ 103,725.00	\$ 790.00	\$ 104,515.00
Superior Courts	77,580.00	106,371.50	183,951.50	2,487.50	186,439.00
Grand Jury	5,000.00	14,990.00	19,990.00	10.00	20,000.00
Clerk	86,415.00	7,213.00	93,628.00	4,002.50	97,630.50
Coroner	12,225.00	3,318.90	15,543.90	50.00	15,593.90
Sheriff	91,835.00	15,536.05	107,371.05	291.00	107,662.05
Constabulary	58,440.00	6,053.25	64,493.25	25.00	64,518.25
<b>Total Judicial</b>	<b>\$ 393,560.00</b>	<b>\$ 195,142.70</b>	<b>\$ 588,702.70</b>	<b>\$ 7,656.00</b>	<b>\$ 596,358.70</b>

**County of Los Angeles**

**TENTATIVE BUDGET APPROPRIATION—FISCAL YEAR 1918-19**

ORGANIZATION UNIT	Salaries and Wages	Other Expenses	Total Expense	Capital Outlays	Total Appropriation
<b>GENERAL GOVERNMENT (Cont'd)</b>					
GENERAL GOVT. BUILDINGS	\$ 67,612.00	\$ 10,684.25	\$ 78,296.25	\$ 50.00	\$ 78,346.25
<b>PROTECTION TO PERSON AND PROPERTY</b>					
Traffic Officers	\$ 9,720.00	\$ 115.00	\$ 9,835.00		\$ 9,835.00
Recorder	113,990.00	9,392.50	123,382.50	\$ 1,100.00	124,482.50
Registrar Land Titles	6,790.00	2,299.00	9,089.00	625.00	9,714.00
Public Administrator	7,500.00	749.20	8,249.20	92.00	8,341.20
Horticultural Commission	39,240.00	26,232.75	65,472.75		65,472.75
Sealer Weights, Measures	10,920.00	1,065.60	11,985.60	145.50	12,131.10
Live Stock Inspector	1,500.00	700.00	2,200.00		2,200.00
Bee Inspector	1,200.00	320.00	1,520.00		1,520.00
Fish and Game Warden	1,800.00	60.00	1,860.00		1,860.00
Farm Adviser	1,800.00	1,631.73	3,431.73	50.00	3,481.73
Food Commission	1,200.00	600.00	1,800.00		1,800.00
U. S. Dept. of Forestry		10,000.00	10,000.00		10,000.00
U. S. Dept. of Agriculture		2,600.00	2,600.00		2,600.00
<b>Total Protection to Person &amp; Property</b>	<b>\$ 195,660.00</b>	<b>\$ 55,765.78</b>	<b>\$ 251,425.78</b>	<b>\$ 2,012.50</b>	<b>\$ 253,438.28</b>
<b>CONSERVATION OF HEALTH</b>					
Health Dept.	\$ 18,555.00	\$ 4,698.45	\$ 23,253.45	\$ 260.00	\$ 23,513.45
Registrar of Vital Statistics	3,600.00	7,578.00	11,178.00		11,178.00
<b>Total Conservation of Health</b>	<b>\$ 22,155.00</b>	<b>\$ 12,276.45</b>	<b>\$ 34,431.45</b>	<b>\$ 260.00</b>	<b>\$ 34,691.45</b>
<b>HIGHWAYS AND BRIDGES</b>					
<b>Road Department</b>	<b>\$ 493,000.00</b>	<b>\$ 383,000.00</b>	<b>\$ 876,000.00</b>	<b>\$167,500.00</b>	<b>\$1,043,500.00</b>
Administration	\$ 41,000.00				
Engineering	7,500.00				
Bridge Construction	150,000.00				
Bridge Maintenance	40,000.00				
Equipment	12,500.00				
Equipment Maintenance	17,500.00				
Improvements (Structural)	5,000.00				
Maintenance Paved Roads	210,000.00				
Maintenance Unpaved Roads	500,000.00				
Inventories	60,000.00				
<b>Total Road Department</b>	<b>\$1,043,500.00</b>				

County of Los Angeles

TENTATIVE BUDGET APPROPRIATION—FISCAL YEAR 1918-19

ORGANIZATION UNIT	Salaries and Wages	Other Expenses	Total Expense	Capital Outlays	Total Appropriation
<b>CHARITIES, HOSPITALS AND CORRECTIONS</b>					
Public Welfare	\$ 2,350.00	\$ 442.50	\$ 2,792.50	\$ 10.00	\$ 2,802.50
Superintendent of Charities	6,432.50	315.00	6,747.50	25.00	6,772.50
Outdoor Relief	39,297.00	142,733.50	182,030.50	264.00	182,294.50
Cemetery	3,530.00	84.30	3,614.30	1,550.00	5,164.30
Farm	45,510.00	149,561.00	195,071.00	65,795.00	260,866.00
Hospital	200,497.00	306,700.00	507,197.00	79,485.00	586,682.00
Sylmar Sanatorium				80,000.00	80,000.00
State Aid for Children		60,000.00	60,000.00		60,000.00
Workmen's Inn		325.00	325.00		325.00
State Reform Schools		25,500.00	25,500.00		25,500.00
California School for Blind		100.00	100.00		100.00
State Hospitals		19,180.00	19,180.00		19,180.00
Identification Bureau	1,380.00	980.30	2,360.30	200.00	2,560.30
Jail	19,650.00	29,252.25	48,902.25	335.00	49,237.25
Chain Gang	10,000.00		10,000.00		10,000.00
Wages to Prisoners	10,000.00		10,000.00		10,000.00
Juvenile Hall	16,810.00	28,886.78	45,696.78	4,002.50	49,699.28
Probation Committee		40.00	40.00		40.00
Probation Officer	42,620.00	39,890.25	82,510.25	350.00	82,860.25
<b>Total Charities, Hospitals, Corrections</b>	<b>\$ 398,076.50</b>	<b>\$ 803,990.88</b>	<b>\$1,202,067.38</b>	<b>\$232,016.50</b>	<b>\$1,434,083.88</b>

County of Los Angeles

TENTATIVE BUDGET APPROPRIATION—FISCAL YEAR 1918-19

ORGANIZATION UNIT	Salaries and Wages	Other Expenses	Total Expense	Capital Outlays	Total Appropriation
<b>EDUCATION</b>					
Board of Education	\$ 1,600.00	\$ 774.65	\$ 2,374.65		\$ 2,374.65
Superintendent of Schools	21,735.00	2,686.40	24,421.40	\$ 151.50	24,572.90
Visual Education	4,095.00	1,229.50	5,324.50		5,324.50
Free Library	50,165.00	12,335.00	62,500.00	12,000.00	74,500.00
Law Library	6,420.00	1,310.00	7,730.00	20,770.00	28,500.00
<b>Total Education</b>	<b>\$ 84,015.00</b>	<b>\$ 18,335.55</b>	<b>\$ 102,350.55</b>	<b>\$ 32,921.50</b>	<b>\$ 135,272.05</b>
<b>RECREATION</b>					
Museum	\$ 23,045.00	\$ 5,842.50	\$ 28,887.50	\$ 2,640.00	\$ 31,527.50
Otis Art Gallery	5,900.00	1,195.00	7,095.00	1,750.00	8,845.00
Forester	26,030.00	9,564.00	35,594.00	190.00	35,784.00
Hancock Park	1,150.00		1,150.00	18,850.00	20,000.00
<b>Total Recreation</b>	<b>\$ 56,125.00</b>	<b>\$ 16,601.50</b>	<b>\$ 72,726.50</b>	<b>\$ 23,430.00</b>	<b>\$ 96,156.50</b>
<b>MISCELLANEOUS UNCLASSIFIED</b>					
Soldier Burials		7,000.00	7,000.00		7,000.00
Purchasing Agent	12,355.00	2,113.50	14,468.50	100.00	14,568.50
Telephone Exchange	9,290.00	18,712.50	28,002.50		28,002.50
Multigraph Department	2,120.00	3,550.00	5,670.00	200.00	5,870.00
Chief Mechanical Engineer	36,590.00	1,489.95	38,079.95	25.00	38,104.95
Mechanical Department	116,270.00	151,562.25	267,832.25	15,386.00	283,218.25
Industrial Accident Awards		12,500.00	12,500.00		12,500.00
Exploitation		7,500.00	7,500.00		7,500.00

**County of Los Angeles**  
**TENTATIVE BUDGET APPROPRIATION—FISCAL YEAR 1918-19**

ORGANIZATION UNIT	Salaries and Wages	Other Expenses	Total Expense	Capital Outlays	Total Appropriation
<b>MISCELLANEOUS UNCLASSIFIED</b>					
<b>(Cont'd)</b>					
Interest on State Highway Bonds and Registered Warrants		\$ 76,100.00	\$ 76,100.00		\$ 76,100.00
Insurance County Property Assessments		14,420.00	14,420.00		14,420.00
Litigated Damages		15.00	15.00		15.00
		25,000.00	25,000.00		25,000.00
<b>Total Miscellaneous</b>	<b>\$ 176,625.00</b>	<b>\$ 319,963.20</b>	<b>\$ 496,588.20</b>	<b>\$ 15,711.00</b>	<b>\$ 512,299.20</b>
<b>INTEREST FUNDED DEBT</b>					
L. A. County Highway Bonds		\$ 207,000.00	\$ 207,000.00		\$ 207,000.00
<b>REDEMPTION OF DEBT</b>					
L. A. County Highway Bonds					\$ 100,000.00

ACCOUNTING DIVISION

