

## CEO Recommended CFCI Year 2 Spending Plan Summary

The Year 2 Care First Community Investment Spending Plan invests an additional \$100 million to further advance the Board of Supervisors' Care First mission to transform Los Angeles County with innovating programs that serve our chronically under-resourced communities to address negative outcomes caused by racially driven criminal justice inequities and long-term community economic disinvestment.

The plan is again divided into two priority segments: **Alternatives to Incarceration** and **Direct Community Investment**.

### Investments

The plan is funded by allocations approved by the Board of Supervisors.

- A second investment of \$100 million as the County continues to build to the full set-aside by 2024.
- The Year 2 investment of \$100 million adds to the first year CFCI investment of \$100 million and an additional \$87.7 million of American Rescue Plan funds dedicated to CFCI programming, for a total of \$287.7 million invested thus far.

### Crossover with Advisory Committee

- The majority of recommendations in the Year 2 Spending Plan mirror recommendations from the CFCI Advisory Committee. The CEO increased proposed allocations under \$500,000 to ensure that multiple community-based organizations receive funding in each program area.

### Highlights of the funding plan include

- Over \$45 million will be dedicated to housing, with over \$42 million dedicated to permanent housing for the County's most vulnerable populations.
- Nearly \$20 million will be dedicated to programs prioritizing youth development.
- Over \$40 million will be administered by a third-party administrator with the majority of funds passing through to community-based organizations. County departments will be encouraged to distribute most of their funding directly to community-based providers as well.
- Over \$11 million will fund programs for non-carceral diversion or to support residents returning to the community after incarceration.
- Over \$14.5 million will fund violence prevention.
- Over \$8 million will fund education or job training.