Care First Community Investment Recommended Spending Plan

		Funding Amount (millions)		Funding Source	Committee Proposed Administrator	CEO Recommended Administrator
	Tier I Advisory Committee Proposals	Amount Requested	CEO Recommended	CFCI/Measure J, ARP, Other		
1	Close Men's Central Jail & Divert People with MH/SUD Into Treatment	$52.0	$42.0	CFCI/MJ	DHS-ODR	CEO-MCJIT in consultation with DHS, DMH, DPH
2	Independent Pre-Trial Services	$10.0	$8.0	CFCI/MJ	TBD	CEO-ATI
3	SUD Court Based Diversion	$2.1	$2.0	CFCI/MJ	County Department Funding	DPH-SAPC
4	Community-Based Legal Services for Immigrants	$1.5	$3.5	ARP	DCBA	DCBA
5	Home Visitation and Promotoras Model	$5.0	$24.2	ARP	TPA	DPH
6	Harm Reduction Expansion	$15.0	$6.0	CFCI/MJ	DHS-ODR/ DPH-SAPC	DHS-ODR/ DPH-SAPC
7	Substance Use Disorder Workforce Initiative	$1.0	$1.0	CFCI/MJ	DPH-SAPC	DPH-SAPC
8	AAIMM Doula Program	$0.6	$0.6	CFCI/MJ	DPH-MCAH	DPH-MCAH
9	Black Homeownership and Wealth Preservation	$2.0	$2.0	CFCI/MJ	DCBA	DCBA
10	Small Business Support: microgrants, subsidies, other business support	$0.0	$47.5	ARP	TBD	DCBA
11	Construction of Community Based Hubs	$5.0	$0.0	See Table III		
12	ATI Incubator Academy	$1.4	$1.4	CFCI/MJ	CEO-ATI	CEO-ATI
13	Careers for a Cause Training Program	$2.6	$2.6	ARP	WDACS	WDACS
14	SECTOR Program	$1.0	$1.0	ARP	DHS-ODR	DHS-ODR
15	Community Engagement & Measure J Stakeholder Advisory Board	$1.0	$1.0	CFCI/MJ	NA	CEO
16	Community Based Intervention Services & Prevention Programs for Youth	$3.0	$0.0	See Attachment III		
17	Career/Education Pathway Programs	$3.0	$3.0	CFCI/MJ	TPA	TPA
18	Physical Online Resource/Hubs for Youth	$5.3	$1.5	CFCI/MJ	TPA in consultation with ODR-YDD	CEO-SIB in Consultation with ODR-YDD
19	Expansion of School Based Mentorship of Young Black Men	$2.5	$2.5	CFCI/MJ	DHS-ODR	DHS-ODR/YDD
20	Re-envision Youth School and Summer Programs Arts in Diversion	$5.0	$4.0	CFCI/MJ	TPA	TPA
21	Arts in Diversion	$1.2	$3.9	ARP	ARTS	ARTS
22	Housing for Health: PSH/Recovery Bridge Housing	$11.3	$7.0	CFCI/MJ	DHS-HFH	DHS-HFH
23	Housing for Health Recovery Bridge Housing	$2.0	$2.0	CFCI/MJ	SAPC	SAPC
24	Addressing Housing Insecurity & Homelessness in the American Indian & Alaska Native Population Breaking Barriers	$0.5	$0.5	CFCI/MJ	WDACS	WDACS

		Funding Amount (millions)		Funding Source	Committee Proposed Administrator	CEO Recommended Administrator
	Tier I Advisory Committee Proposals	Amount Requested	CEO Recommended	CFCI/Measure J, ARP, Other		
25	Breaking Barriers Rapid Rehousing and Jobs Program	$2.5	$2.5	CFCI/MJ	DHS-ODR	DHS-ODR
26	Youth-Specific Housing Interventions	$5.0	$4.0	CFCI/MJ	TPA in Consultation with ODR-YDD	TPA
27	Culturally Affirming Family Reunification, Pre-Trial Family Support (Community Based)	$2.0	$2.0	CFCI/MJ	TPA	TPA
28	Community Reentry Center (DOORS)	$11.0	$3.0	CFCI/MJ	DHS-ODR	DHS-ODR
29	Short and Long Term Housing with Supportive Services	$7.0	$0.0	See Attachment III		
30	Support Services for Returning Transgender & LGBQI+ members	$1.0	$1.0	CFCI/MJ	TPA	TPA
31	Reentry Programming for Women	$3.0	$3.0	CFCI/MJ	TPA	TPA
32	Fire Camp Program Expansion	$5.0	$5.0	ARP	TPA	LACoFD
Subtotal: Amount of ARP Funded Proposal		$0.0	$87.7			
Subtotal: Amount of CFCI/MJ Recommended Funding Proposals		$170.9	$100.0			
Total Amount of Funding		**$170.9**	**$187.7**			

Quick Reference Table

Relevant Facts	Amount/Number
Total amount of Tier I Proposals Recommended by Advisory Committee	$170.9
Total amount of Tier I Proposals Funded with CFCI/Measure J Funds	$100.0
Total amount of Tier I Proposals Funded with American Rescue Plan Funds	$87.7
Total number of Tier I Proposals Administered by Third Party Administrator(s)	6
Total number of Tier I Proposals Administered by County Departments	23

Glossary

ARP	American Rescue Plan
CFCI	Care First Community Investment
MJ	Measure J
TPA	Third Party Administrator
CEO-ATI	Chief Executive Office - Alternatives to Incarceration
CEO-SIB	Chief Executive Office -Service Integration Branch
DPH-SAPC	Department of Public Health - Substance Abuse Prevention and Control
DHS-ODR	Department of Health Services - Office of Diversion and Reentry
DMH	Department of Mental Health
DPH-MCAH	Department of Public Health - The Maternal, Child, and Adolescent Health Programs
DCBA	Department of Consumer and Business Affairs
DHS-HFH	Department of Public Health- Housing For Health
WDACS	Department of Workforce Development, Aging and Community Services
LACoFD	Los Angeles County Fire Department