



Chief Executive Office
COUNTY OF LOS ANGELES

Prevention Services Task Force Meeting

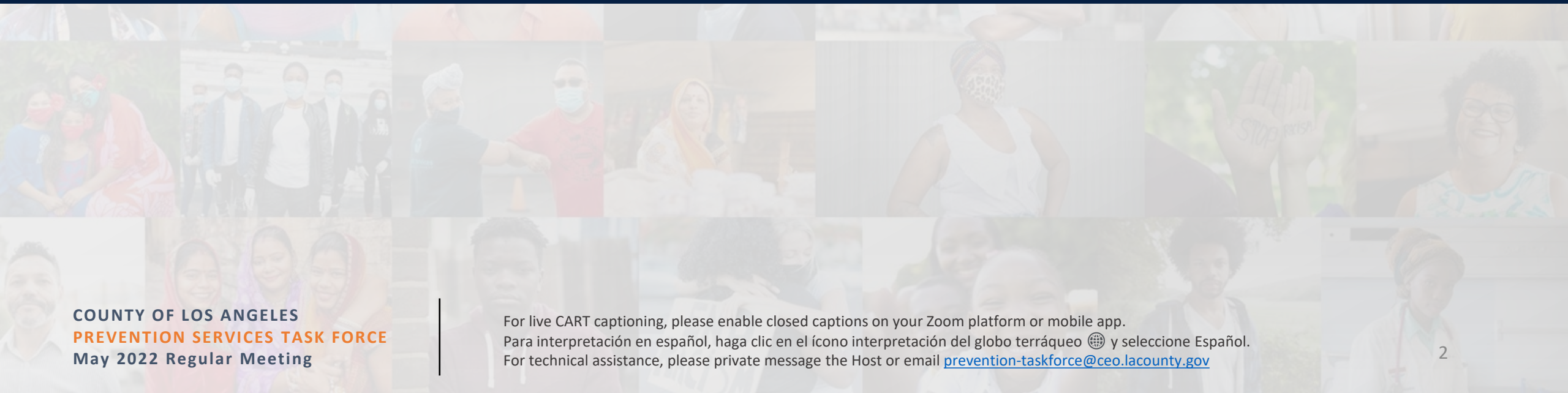
May 20, 2022





ITEM 2

MEETING DISCLOSURES



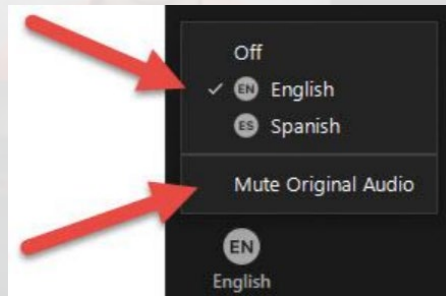
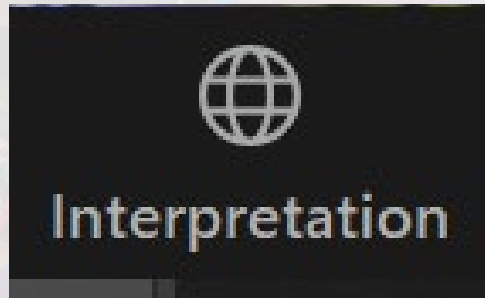
COUNTY OF LOS ANGELES
PREVENTION SERVICES TASK FORCE
May 2022 Regular Meeting

For live CART captioning, please enable closed captions on your Zoom platform or mobile app.
Para interpretación en español, haga clic en el ícono interpretación del globo terráqueo 🌐 y seleccione Español.
For technical assistance, please private message the Host or email prevention-taskforce@ceo.lacounty.gov

INTERPRETACIÓN EN ESPAÑOL

Para interpretación en español, haga clic en el ícono interpretación del globo terráqueo y seleccione Español.

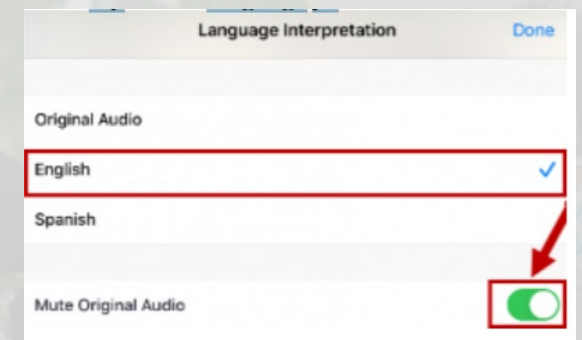
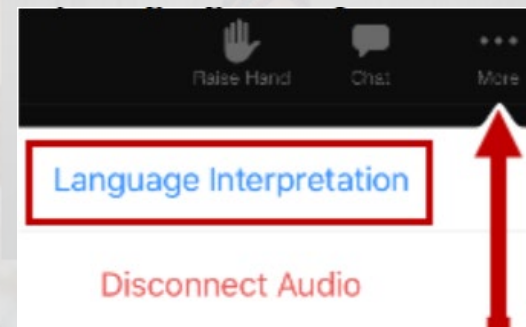
(For Spanish interpretation, please click on the globe (interpretation) icon and select Spanish.)



Teléfono inteligente:


Toque el botón "... " Más y seleccione Interpretación de idiomas. Luego toque el idioma "Español".

(Tap the "... " More button and select Language Interpretation. Then tap on the language "Spanish.")




LIVE CART CAPTIONING

Desktop app:

For live CART captioning, please enable the **Closed Captions**  function

Smartphone:

For live CART captioning, please go to **Settings**  Tap **Meeting**. Toggle **Closed Captioning** to on.

- **This meeting is being recorded:** for the purpose of meeting minutes and to make the recording available online. By remaining in this meeting, you consent to being recorded.
- **Chat is disabled:** This is a public meeting and subject to the Brown Act. Since conversations and statements on the chat are not visible to people on the telephone and who are unable to participate, the chat function is disabled; however, the host may send out broadcast messages in the chat when needed.
- For anyone experiencing online technical difficulties, telephone dial-in information will also be provided in the chat.

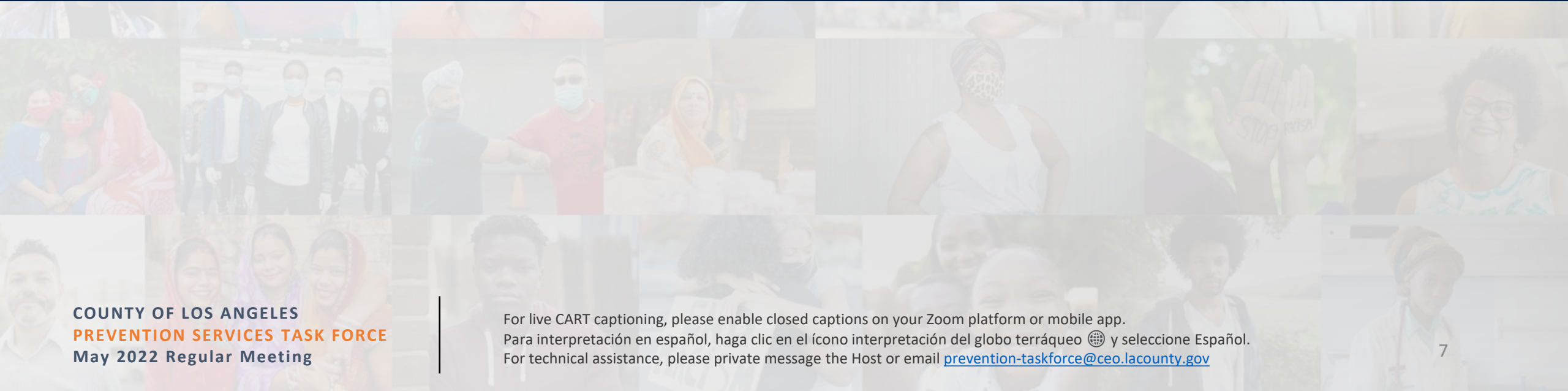


Land Acknowledgement



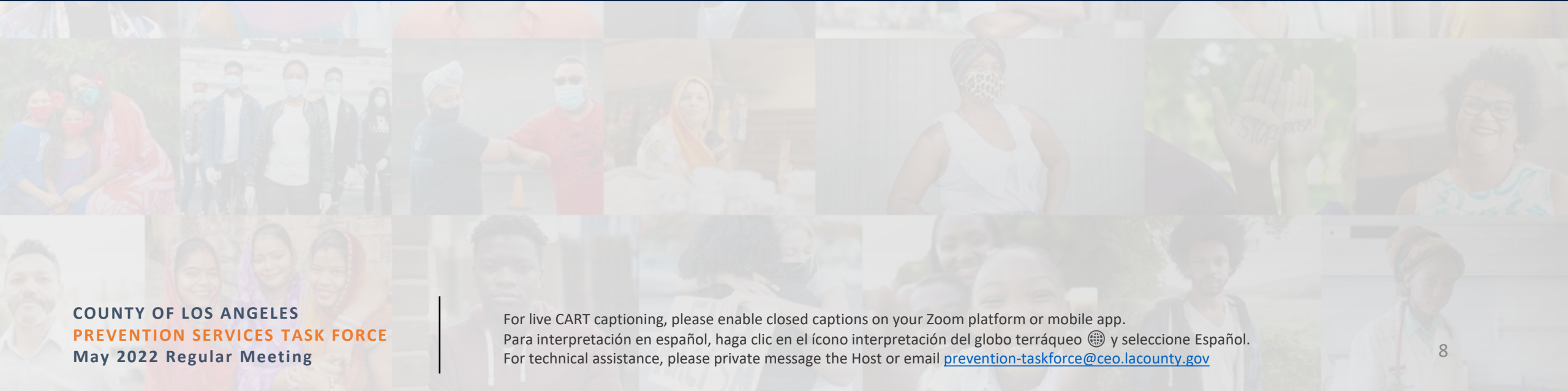
ITEM 3

WELCOME





ITEM 4 ROLL CALL



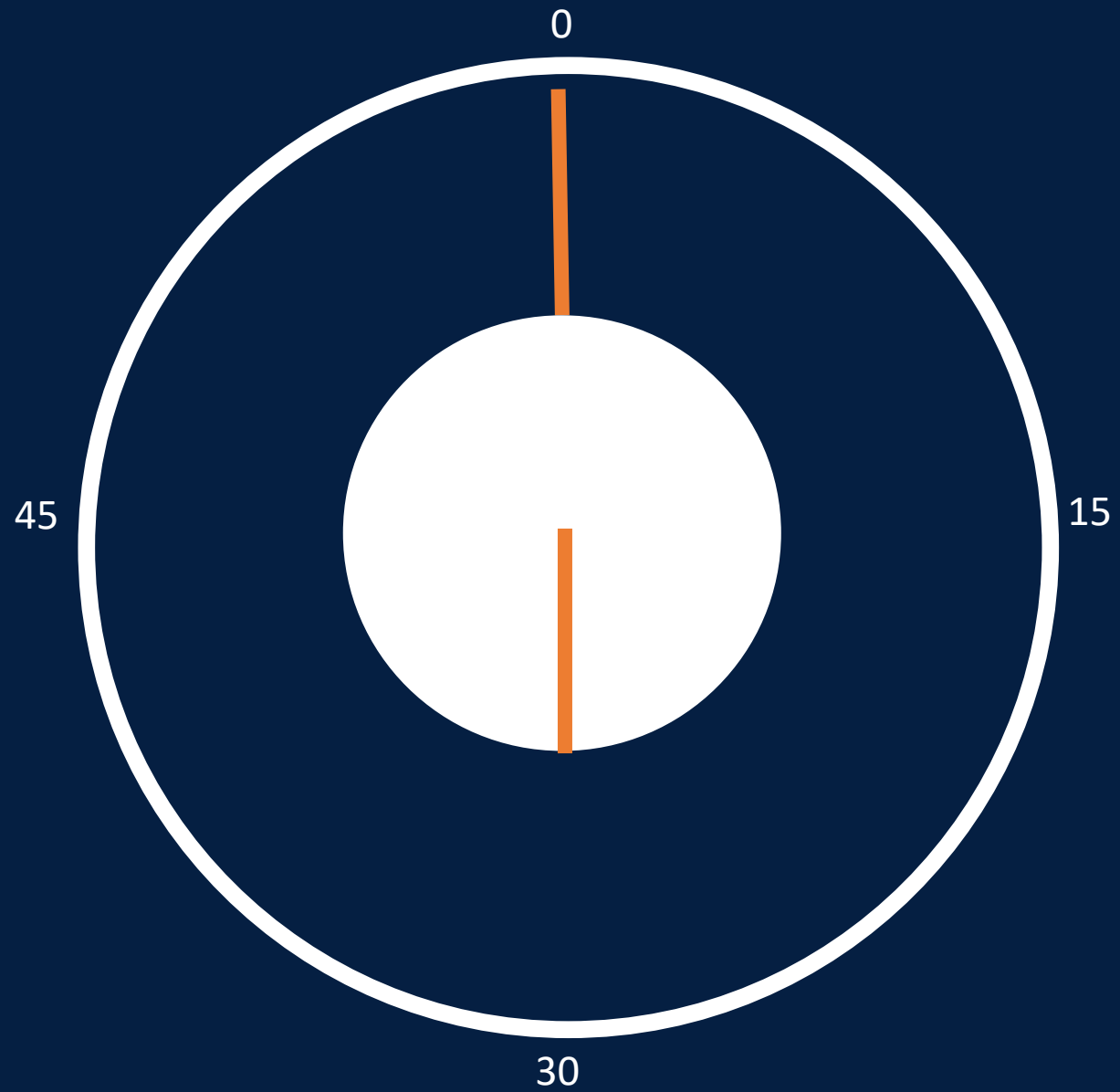


ITEM 5 **Public Comment**

To address the Task Force and provide public comment on **today's agenda items**, please use the *raise hand* feature on Zoom. Use the same feature to lower your hand after your comments.

If you are calling in by phone, dial *9 on the phone's dial pad to raise your hand. Dial *9 again to lower your hand. Dial *6 to unmute when told.

Each speaker is allowed up to one minute. Public comment on other Task Force-related subject matters is scheduled for the end of the meeting.





ITEM 6

Take appropriate action on the Minutes of the Prevention Services Task Force Regular Meeting of April 22, 2022



ITEM 7

Review and take appropriate action on proposed dates and times for monthly task force meetings through the end of 2022.



Proposed Meeting Dates for Remainder of 2022

All dates Fridays @ 9:00 AM

- September 30, 2022
- October 28, 2022
- November 18, 2022
- December 16, 2022



ITEM 8

Nominate and elect remaining co-chairs

- **Disproportionality Table**
- **Framework Table**



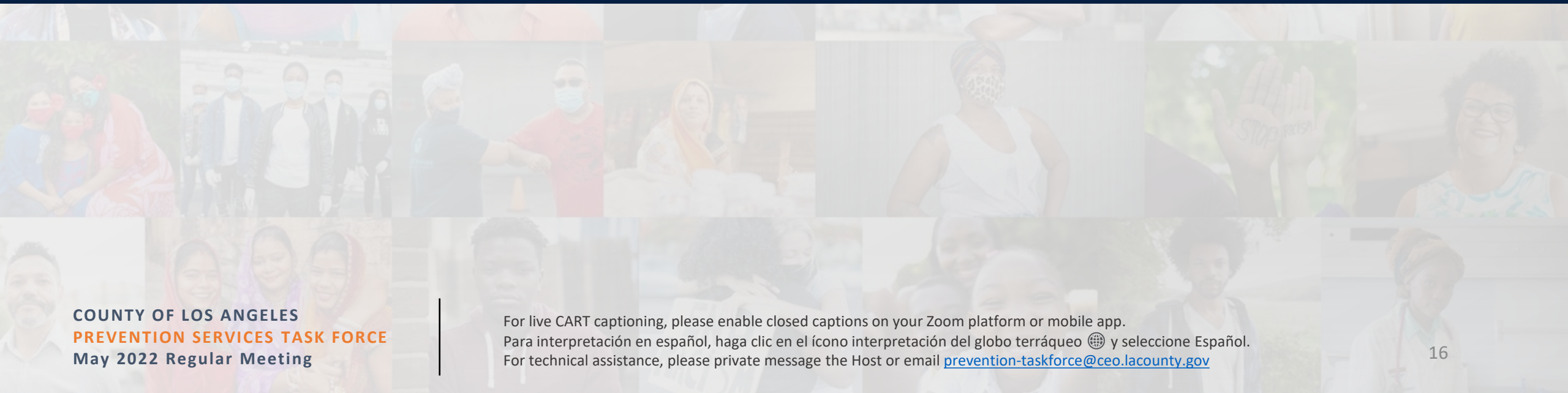
ITEM 9

Consideration of necessary actions to expand table size and delegate authority to co-chairs to approve table membership.



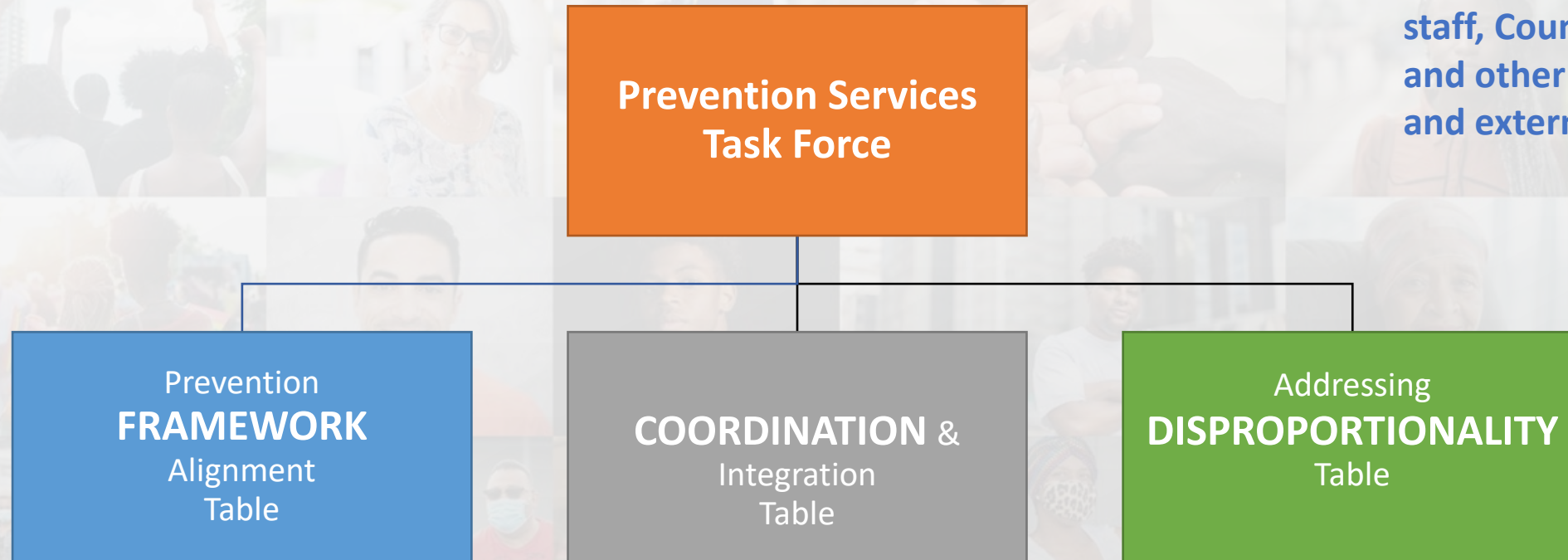
ITEM 10

PROJECT PLAN OVERVIEW



Overall Structure

Task Force and subject area tables will be supported by ARDI staff, County Counsel, and other County staff and external partners



FRAMEWORK TABLE

Tentative Roster:

- **Co-Chair: Meredith Berkson (LAHSA)**
- **Co-Chair: TBD**
- Angela Parks-Pyles (DCFS)
- Christina Ghaly (DHS)
- D'Artagnan Scorza (ARDI) or his alternate
- Deborah Allen (DPH)
- Justin Lee (Casey)
- Kelly LoBianco (WDACS)
- Reid Meadows (First5LA)
- Rochelle Alley (OCP)
- *TBD Member representing veterans issues*
- *TBD Member(s) from community/CBOs*

FRAMEWORK TABLE

Developing a Countywide equity-centered vision

Example tasks

- **Conduct background research and knowledge sharing:**
 - Gather information on prevention and promotion models in and outside of LA County across multiple domains
 - Research and develop recommendations for user journey mapping
- **Determine guiding principles and target outcomes**
- **Establish the vision for a promotion-oriented, anti-racist LA County, including codifying Countywide definitions**
- **Receiving feedback from and providing guidance to the Disproportionality and Coordination tables to advance Task Force objectives**

Information gathering on prior barriers, best practices and user mapping to be supported by Ernst & Young, Arnold Chandler, and UCLA Pritzker Center

FRAMEWORK TABLE

Creating recommendations for a
Countywide Governance Structure:

*Information gathering on prior
barriers and best practices to be
supported by Ernst & Young and UCLA
Pritzker Center*

Overall Structure

Staffing Plan

Contracting Plan

Budgeting Plan / Funding
Streams Analysis

- To be completed with the support of CEO Budget, EY, and County Counsel for the full Task Force

Data Sharing and
Integration Plan

- To be completed with support of CIO and ISD across all the subject area tables

COORDINATION TABLE

Tentative Roster:

- **Co-Chair: Minsun Meeker (OCP)**
- **Co-Chair: Laura Trejo (WDACS)**
- D'Artagnan Scorza (ARDI) or his alternate
- Jaclyn Baucum (AHI)
- Jacquelyn McCroskey (CCF)
- John Wagner (First5LA)
- Megan McClaire (DPH)
- Peter Loo (CIO)
- Sharon Cartagena (Public Counsel)
- Tracie Mann (LACDA)
- Wade Trimmer (Change Reaction)
- *TBD Member representing DCFS*
- *TBD Member representing CEO*
- *TBD Member(s) from community/CBOs*

COORDINATION TABLE

Coordinating Urgent and Emergent Opportunities:

Example tasks

- **Aligning and acting on cross-departmental priority initiatives:**
 - Family First Prevention Services Act (FFPSA) implementation, including identifying both additional Evidence-Based Practices (EBP) to advocate for inclusion in the state FFPSA plan and other supports/services for families served through Community Pathways
 - County Comprehensive Prevention Plan and State Block Grant Alignment
 - System of Care, Linkages Programs, InfoHub

COORDINATION TABLE

Example tasks (continued)

- **Piloting programs and gleaning learnings from current and future domain-specific opportunities, including:**
 - Alignment of pre-petition legal advocacy efforts for families
 - DCFS Blind Removals pilot
 - Community health workers, health and systems navigators
- **Providing operational guidance and feedback to the Framework table (i.e., for its recommended governance structure); acting on opportunities identified by the Disproportionality table to address disparities**

DISPROPORTIONALITY TABLE

Tentative Roster:

- **Co-Chair: Tamara Hunter (CCF)**
- **Co-Chair: TBD**
- Alicia L. Garoupa (LACOE)
- D'Artagnan Scorza (ARDI) or his alternate
- Irene Vidyanti (CIO)
- Reginald Carter (DCFS)
- Sonya Vasquez (DPH)
- Tyrone Howard (UCLA Pritzker)
- *TBD DMH Representative*
- *TBD Member*
- *TBD Member(s) from community/CBOs*

DISPROPORTIONALITY TABLE

Core Deliverables

- Deepen understanding of disproportionality & primary drivers
- Develop recommendations for targeted strategies to address disproportionality
- Develop recommendations for prevention & promotion metrics

DISPROPORTIONALITY TABLE

Understanding & Addressing Disproportionality:

Example tasks

- **Using quantitative and qualitative data, including community input: identify existing disproportionality in County systems across racialization, gender, LGBTQ identity, immigration status, age, and other measures**
- **Conduct analyses (e.g., root cause) to understand why disproportionalities exist**
 - Inform Framework table as they develop the County vision and governance structure for prevention
 - Highlight potential pilot projects that the Coordination table could implement to address disproportionality
- **Draft recommendations for a targeted strategy to address disproportionality as part of the County's new governance structure, including through targeted funding and metrics capturing**

DISPROPORTIONALITY TABLE

Development of Prevention & Promotion Metrics:

Example tasks (continued)

- Gather inventory of existing metrics and data points captured across LA County departments; highlight key data integration initiatives and opportunities
- Gather background research and best practices on prevention metrics and outcome measures, including disproportionality metrics and demographic variables
- Discuss, evaluate, and provide recommendations for prevention and well-being metrics and goal targets for population outcomes

INTERDEPENDENT ACTIVITIES

- **Data Sharing and Integration Plan**
- **User Journey Mapping** (primarily led by Coordination Table)
- **Community Engagement Process** (ARDI lead; to be implemented across all tables and for general task force)
- **Task Force and Table Operations (ARDI lead)**
 - Management
 - Meeting logistics
 - External communications
 - Facilitation and coordination across tables
- **Funding Streams Analysis**
 - Supported by CEO Budget, departmental budget staff, Ernst & Young, and County Counsel



ITEM 11

Update on progress toward achieving Board directives, including the funding streams analysis.

PROCESS & LIMITATIONS

- **Department staff submitted preliminary data regarding programs and their budgets to CEO with the following caveats:**
 - Staff used preliminary definitions based upon existing prevention tiers
 - Budget data is subject to additional review
 - Departments submitted best available information
- **Ernst & Young is currently leading on quantitative and qualitative analysis of the program data, including how to leverage untapped funding streams/braided funding**
- **County Counsel will provide legal analysis**
- **Task Force will draft recommendations for budgeting and funding alignment**

PRELIMINARY DATA

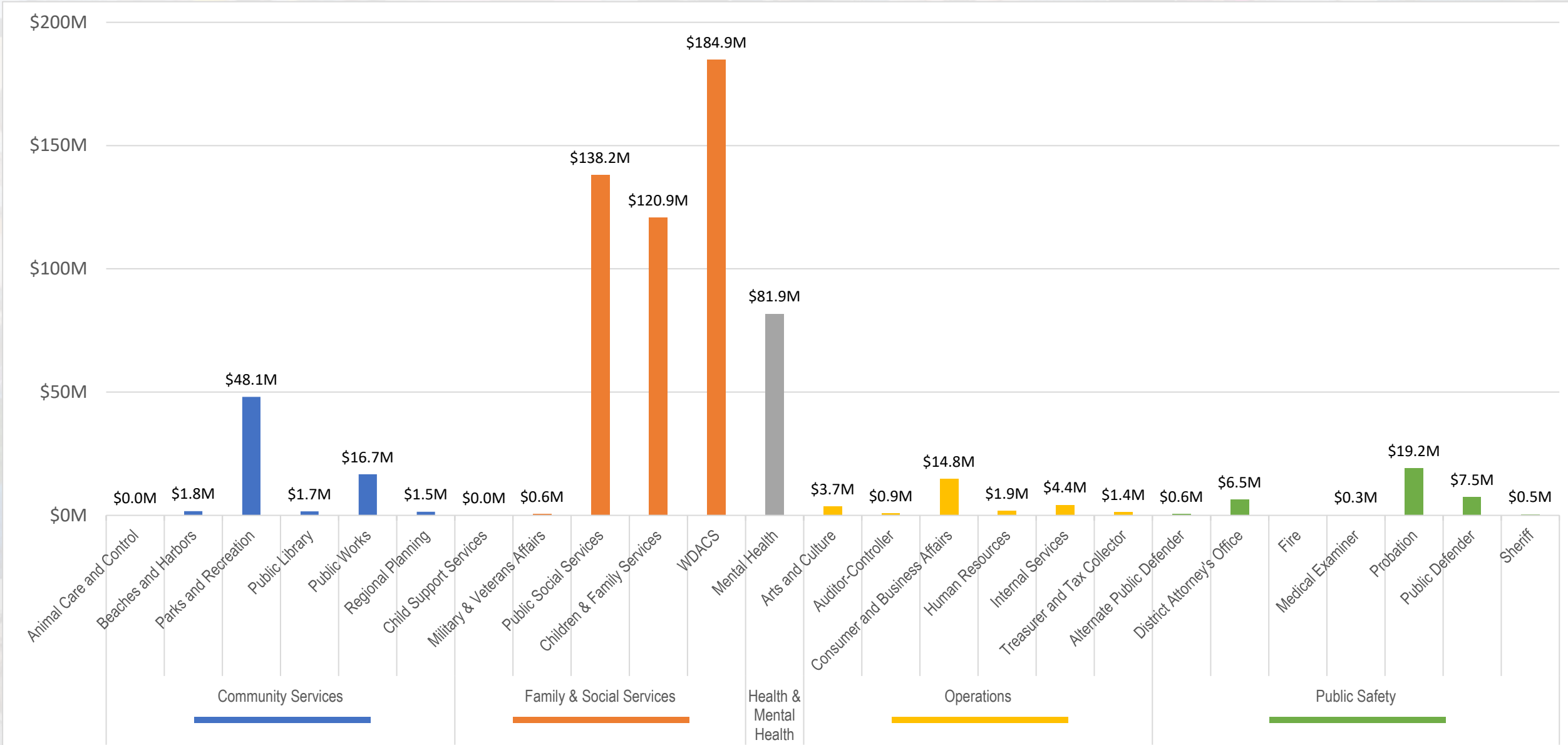
As reported by departmental budget staff in Q4 2021:

- **287+ programs**
- **FY 2020-21 Actual Expenditures: \$1.26B+**
- **FY 2021-22 Budgeted Amount: \$2.14B+**
- **Ongoing Budgeted Amount: \$856M+**
- **One-time Budgeted Amount: \$1.14B+**

FY 2021-22 BUDGETED AMOUNT FOR PREVENTION PROGRAMS BY AGENCY

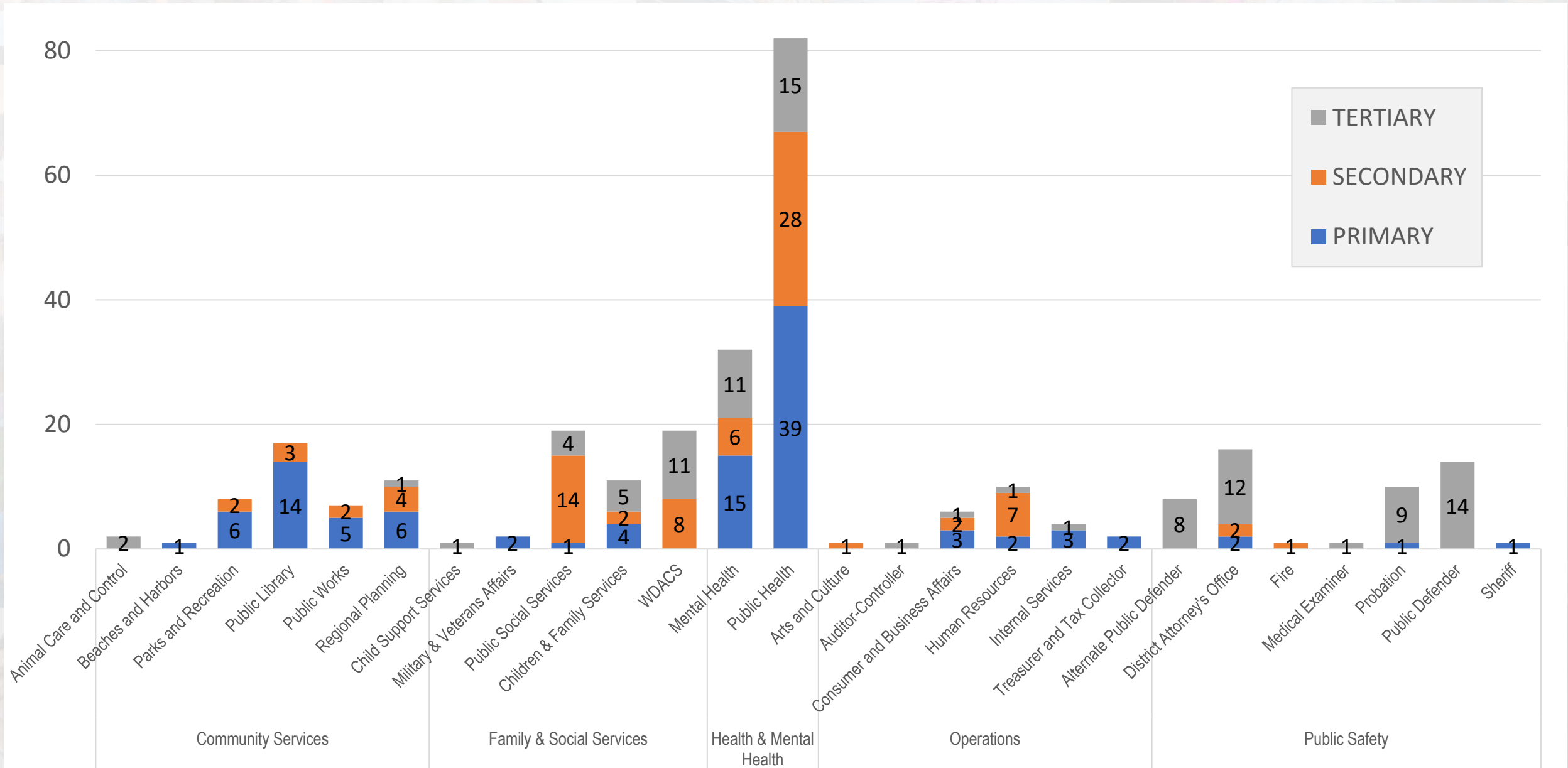
Preliminary and as of Dec. 2021; DHS data is forthcoming;

DPH (\$1.48B) comprises 70% of reported County prevention funding and was removed for readability



NUMBER OF PREVENTION PROGRAMS BY AGENCY (December 2021)

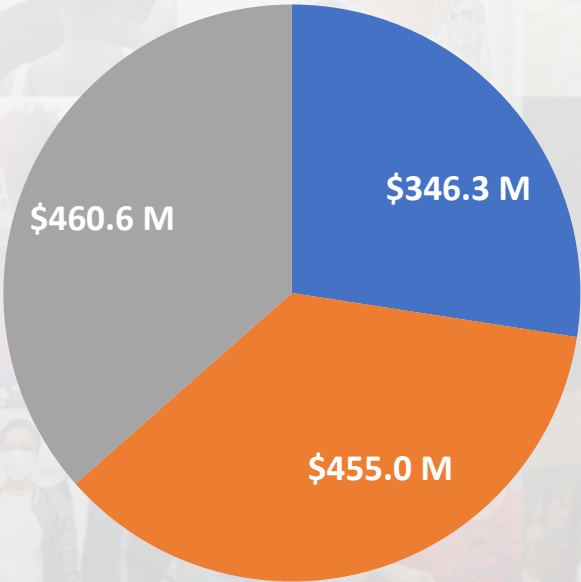
Preliminary and as of Dec. 2021; Prevention levels were self-identified; DHS data is forthcoming



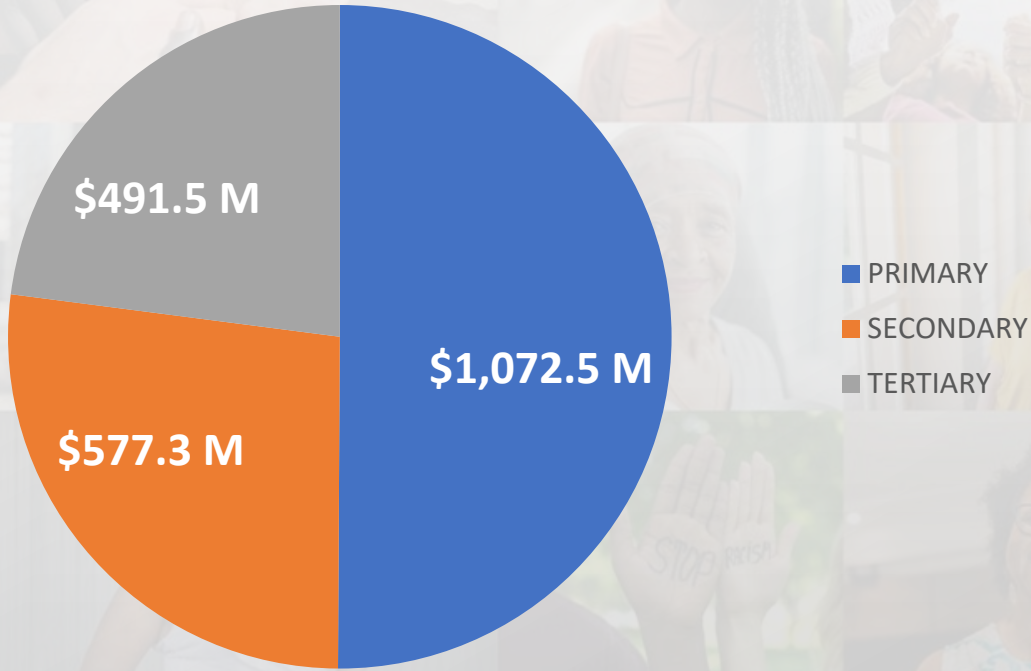
BUDGETED SPENDING BY PREVENTION LEVEL

Preliminary; Prevention levels were self-identified

FY 2020-21 Actuals: \$1.26B+



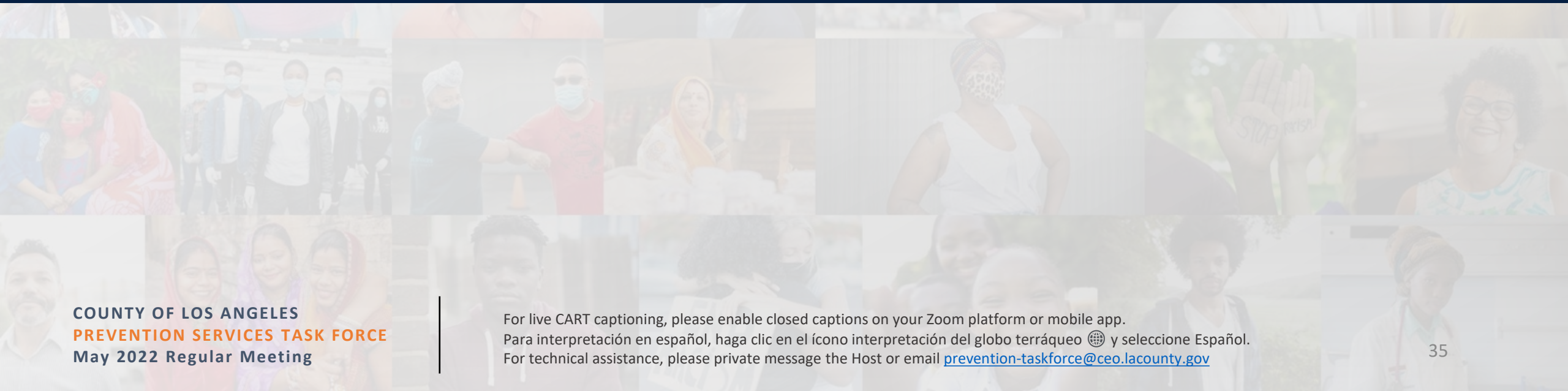
FY 2021-22 Budgeted: \$2.14B+



- PRIMARY
- SECONDARY
- TERTIARY



NEXT STEPS AND DISCUSSION



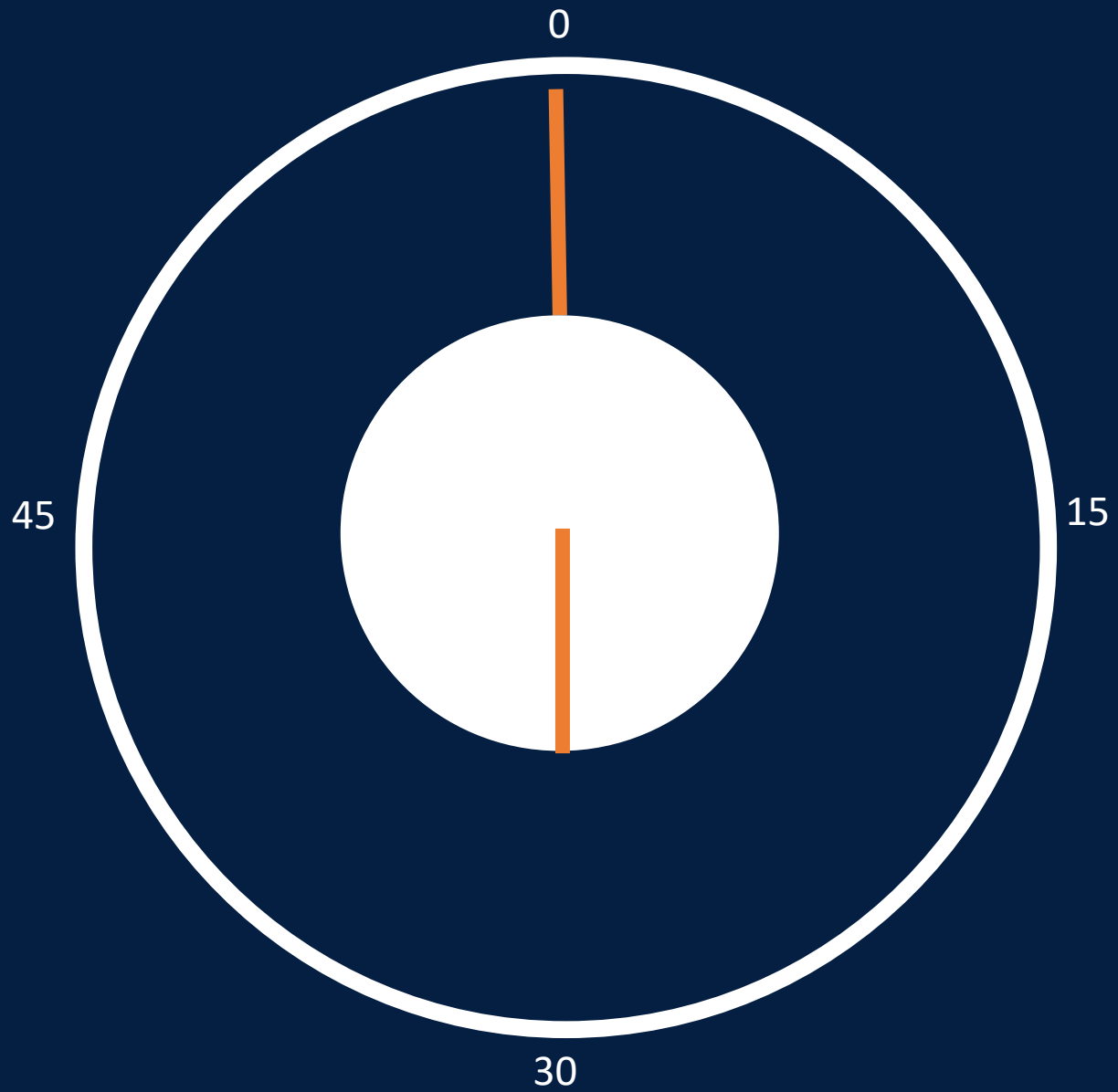
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Public Comment

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ITEM 13

ADJOURNMENT

