



# Board of Supervisors Community Services Cluster Agenda Review Meeting

**DATE:** May 06, 2026

**TIME:** 12:00 p.m. – 1:00 p.m

**MEETING CHAIR:** Guadalupe Duron-Medina, 1st Supervisorial District

**CEO MEETING FACILITATOR:** Matthew Liang

**THIS MEETING IS HELD UNDER THE GUIDELINES OF BOARD POLICY 3.055**

This meeting is **VIRTUAL ONLY**.

To participate in the meeting virtually, please call teleconference number  
1 (323) 776-6996 and enter the following 645 473 299# or

Click here to [Join the meeting now](#)

**For Spanish Interpretation, the Public should send emails within 48 hours in advance of  
the meeting to: [ClusterAccommodationRequest@bos.lacounty.gov](mailto:ClusterAccommodationRequest@bos.lacounty.gov)**

Members of the Public may address the Community Services Cluster on  
any agenda item during General Public Comment.  
The meeting chair will determine the amount of time allowed for each item.  
**THIS TELECONFERENCE WILL BE MUTED FOR ALL CALLERS. PLEASE DIAL \*6 TO  
UNMUTE YOUR PHONE WHEN IT IS YOUR TIME TO SPEAK.**

**1. CALL TO ORDER**

**2. INFORMATIONAL ITEM(S):**

- A. Board Letter (Public Works) for June 23, 2026 Board Agenda:  
PUBLIC HEARING  
ENVIRONMENTAL SERVICES CORE SERVICE AREA  
AMEND ORDINANCE ON THE  
ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT  
FISCAL YEAR 2026-27 FIRESTONE GARBAGE DISPOSAL DISTRICT
- B. Board Letter (Public Works) for June 23, 2026 Board Agenda:  
PUBLIC HEARING  
ENVIRONMENTAL SERVICES CORE SERVICE AREA  
AMEND ORDINANCE ON THE  
ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT  
FISCAL YEAR 2026-27 MESA HEIGHTS GARBAGE DISPOSAL DISTRICT

Wednesday, May 06, 2026

- C. Board Letter (Public Works) for June 23, 2026 Board Agenda:  
PUBLIC HEARING  
ENVIRONMENTAL SERVICES CORE SERVICE AREA  
ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT  
FISCAL YEAR 2026-27  
ATHENS/WOODCREST/OLIVITA, BELVEDERE, LENNOX, MALIBU, AND  
WALNUT PARK GARBAGE DISPOSAL DISTRICTS
  
- D. Board Letter (Public Works) for June 23, 2026 Board Agenda:  
PUBLIC HEARING  
ENVIRONMENTAL SERVICES CORE SERVICE AREA  
ANNUAL SOLID WASTE GENERATION SERVICE CHARGE REPORT  
FISCAL YEAR 2026-27
  
- E. Board Letter (Public Works) for June 23, 2026 Board Agenda:  
PUBLIC HEARING  
ENVIRONMENTAL SERVICES CORE SERVICE AREA  
SEWER SERVICE CHARGE ANNUAL REPORT FOR THE  
CONSOLIDATED SEWER MAINTENANCE DISTRICT AND THE  
MARINA SEWER MAINTENANCE DISTRICT
  
- F. Board Letter (Public Works) for June 23, 2026 Board Agenda:  
PUBLIC HEARING  
WATER RESOURCES CORE SERVICE AREA  
2025 URBAN WATER MANAGEMENT PLANS FOR THE  
LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 29, MALIBU, AND THE  
MARINA DEL REY WATER SYSTEM AND THE  
LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY;  
AND AMENDING THE WATER SHORTAGE CONTINGENCY PLAN FOR ALL  
WATERWORKS DISTRICTS AND THE MARINA DEL REY WATER SYSTEM

- 3. BOARD MOTIONS ITEM(S): NONE**
  
- 4. PRESENTATION/DISCUSSION ITEM(S): NONE**
  
- 5. PUBLIC COMMENTS** (1 minute each speaker)
  
- 6. ADJOURNMENT**

**CLOSED SESSION**

CS-1 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION – 1 Case  
(Subdivision d(1) of Government Code Section 54956.9)  
Fonder, Timothy v. COLA, et al.,  
Los Angeles Superior Court Case No. 21STCV38980  
Department: Public Works

Wednesday, May 06, 2026

IF YOU WOULD LIKE TO EMAIL A COMMENT ON AN ITEM ON THE  
COMMUNITY SERVICES CLUSTER AGENDA,  
PLEASE USE THE FOLLOWING EMAIL AND  
INCLUDE THE AGENDA NUMBER YOU ARE COMMENTING ON:

**COMMUNITY\_SERVICES@CEO.LACOUNTY.GOV**

## BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

<b>CLUSTER AGENDA REVIEW DATE</b>	5/6/2026	
<b>BOARD MEETING DATE</b>	6/23/2026	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input checked="" type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>	
<b>DEPARTMENT(S)</b>	Public Works	
<b>SUBJECT</b>	Amend Ordinance on the Annual Garbage Collection and Disposal Service Fee for the Firestone Garbage Disposal District (GDD)	
<b>PROGRAM</b>	Firestone GDD	
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:	
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable  <b>If unsure whether a matter is subject to the Levine Act, email your packet to <a href="mailto:EOLevineAct@bos.lacounty.gov">EOLevineAct@bos.lacounty.gov</a> to avoid delays in scheduling your Board Letter.</b>	
<b>DEADLINES/ TIME CONSTRAINTS</b>	The Executive Office needs to update the County Code and file a copy of the approved Annual Garbage Collection and Disposal Service Fee Increase Report for Fiscal Year 2026-27 for the Firestone GDD with the Auditor-Controller by July 15, 2026, in order to include the Garbage Collection and Disposal (Service Fee) in the Fiscal Year 2026-27 property tax bill.	
<b>COST &amp; FUNDING</b>	Total cost: \$14,441,000 for FY26-27	Funding source: The annual Service Fee is collected from each parcel of land within the Firestone GDD through the annual property tax bill.
	TERMS (if applicable):	
	Explanation:	
<b>PURPOSE OF REQUEST</b>	The purpose of this request is to allow Public Works to maintain sufficient funds to pay for the GDD's waste-hauling contracts and operating costs.	
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	The proposed increase and continued collection of this Service Fee on the annual tax roll will allow Public Works to maintain sufficient funds to pay for and continue providing uninterrupted solid waste collection and management services to the residential, multifamily, and commercial customers within the Firestone GDD.	
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please explain how: The Firestone GDD Service Fee pays for waste collection contracts that provide essential services to all residents and businesses in the communities of Athens Village, East Rancho Dominguez, Florence-Firestone, Rosewood, and Willowbrook. Public Works' outreach was focused on eliminating barriers to communication for marginalized and vulnerable groups, partnering with local organizations, and using clear, accessible communication.	
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: Sustainability, by supporting illegal dumping removal and Senate Bill 1383 organic waste collection services requirements.	
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Cid Tesoro, Deputy Director, (626) 458-4016, cell (626) 672-7436, <a href="mailto:ctesoro@pw.lacounty.gov">ctesoro@pw.lacounty.gov</a> :	



MARK PESTRELLA, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE  
REFER TO FILE:

June 23, 2026

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**PUBLIC HEARING  
ENVIRONMENTAL SERVICES CORE SERVICE AREA  
AMEND ORDINANCE ON THE  
ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT  
FISCAL YEAR 2026-27  
FIRESTONE GARBAGE DISPOSAL DISTRICT  
(SUPERVISORIAL DISTRICT 2)  
(4-VOTES)**

**SUBJECT**

Public Works is seeking Board approval to amend Part 7 of Chapter 20.90 of the Los Angeles County Code to authorize a series of increases to the Annual Garbage Collection and Disposal Service Fee for the Firestone Garbage Disposal District, beginning in Fiscal Year 2026-27, and to adopt the Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27 for the continued collection of the Annual Garbage Collection and Disposal Service Fee on the property tax roll for the upcoming fiscal year.

**IT IS RECOMMENDED THAT THE BOARD, ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY FIRESTONE GARBAGE DISPOSAL DISTRICT, AFTER THE PUBLIC HEARING:**

1. Find that the proposed project is exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the project.

2. Consider all objections or protests to the Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27 and to the proposed series of increases to the Annual Garbage Collection and Disposal Service Fee for the Firestone Garbage Disposal District, beginning in Fiscal Year 2026-27, from \$180 per refuse unit to:
  - a. \$340 per refuse unit for Fiscal Year 2026-27;
  - b. \$380 per refuse unit for Fiscal Year 2027-28;
  - c. \$400 per refuse unit for Fiscal Year 2028-29;
  - d. \$420 per refuse unit for Fiscal Year 2029-30; and
  - e. \$440 per refuse unit for Fiscal Year 2030-31.
3. If no majority protest exists against the proposed series of increases to the Annual Garbage Collection and Disposal Service Fee for the Firestone Garbage Disposal District and the Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27:
  - a. Introduce, waive reading, and adopt by a two-thirds vote the proposed ordinance amending Part 7 of Chapter 20.90 of the Los Angeles County Code to authorize the series of increases to the Annual Garbage Collection and Disposal Service Fee for the Firestone Garbage Disposal District beginning in Fiscal Year 2026-27.
  - b. Adopt the Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27 to provide for collection of the fee on the property tax roll for the upcoming fiscal year.
  - c. Instruct the Executive Officer of the Board to file with the Auditor-Controller a copy of the Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27, along with a signed statement that the Report has been adopted by the Board.
  - d. Instruct the Auditor-Controller, upon receipt of the adopted Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27 to enter the charges against the respective lots or parcels as they appear on the current property tax roll.
4. If a majority protest exists against the proposed series of increases, refer the protested item back to Public Works.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended actions is to find that the project is exempt from the California Environmental Quality Act (CEQA), to authorize a series of increases to the Annual Garbage Collection and Disposal Service Fee (Service Fee) for the Firestone Garbage Disposal District (GDD), and to continue collection of the Service Fee on the property tax roll.

The annual Service Fee funds the administration and operation of the Firestone GDD, including payment to a contracted waste hauler to collect, transport, and dispose of refuse, recyclables, and organic waste generated by properties within the Firestone GDD. The proposed increases are necessary to provide sufficient funding for enhanced refuse collection and disposal services to improve quality of life, protect public health and safety, and comply with State law. The operation of refuse collection and disposal services within the Firestone GDD must continue without interruption and at a reasonable cost to protect the environment and the health and safety of County residents. Collection of the Service Fee on the property tax roll remains the most cost-effective mechanism for the billing and accounting of these fees.

### **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: North Star 2, Foster Vibrant and Resilient Communities, Focus Area Goal D, Sustainability, Strategy I, Climate Health, by improving the environmental, economic, and social well-being of our communities while maximizing and leveraging resources by collecting sufficient funding to provide trash collection and recycling services, including illegal dumping pickup, to protect the environment and improve quality of life for residents within the Firestone GDD and surrounding areas.

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The proposed series of increases to the annual Service Fee for the Firestone GDD will generate sufficient revenue to meet operating expenses. The projected revenue for Fiscal Year (FY) 2026-27 for the Firestone GDD is \$10,512,000 and will be included in the Firestone Garbage Disposal District FY 2026-27 Budget (Fund GA4 - Revenue Source 9472).

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The County currently administers seven GDDs in Athens/Woodcrest/Olivita, Belvedere, Firestone, Lennox, Malibu, Mesa Heights, and Walnut Park. On September 25, 1980, and July 1, 2003, the Board adopted ordinances establishing the annual Service Fee to supplement property taxes and provide solid waste collection and disposal services in these GDDs.

Each parcel within the Firestone GDD is assessed an annual service fee based on the number of refuse units assigned to the parcel, which is determined by the parcel's current property use classification derived from the County Assessor's property tax roll. A parcel containing a single-family residential unit is assigned one refuse unit. Refuse units per parcel range from one-half unit for a vacant parcel to 18 units for a community shopping center.

On June 30, 2020, the Board awarded a service contract to provide solid waste collection services for Firestone GDD. The contract contains enhanced service requirements, including daily monitoring and removal of illegal dumping and implementation of an Organic Waste Collection Program in accordance with Senate Bill (SB) 1383. Effective January 1, 2022, Senate Bill 1383 requires jurisdictions to provide source-separated collection of refuse, recyclables, and organic waste, and to divert organic waste from landfills.

An increase to the annual Service Fee for the Firestone GDD is necessary to meet increased operating expenses. The Annual Garbage Collection and Disposal Service Fee Report for FY 2026-27 includes estimated costs for the upcoming fiscal year (Enclosure A). Public Works prepared a detailed Fee Study to forecast the maximum operating expenses per year. These amounts are reflected in the series of increases set forth by the proposed ordinance (Enclosure B).

In accordance with Article XIII D, Section 6 of the California Constitution, Public Works provided written notice to the record owners of all identified parcels within the Firestone GDD by U.S. Mail on April XX, 2026. The notice included the proposed increased service fee for each parcel; the basis for calculating the fee; the reasons for the proposed increases; and the date, time, and location of the public hearing. Public Works held community meetings on May 16, 2026, and June 1, 2026.

Notice of the filing of the Annual Service Fee Report for FY 2026-27 and of the time and place of the hearing (Enclosure C) was published once a week for two successive weeks in a newspaper of general circulation pursuant to Section 6066 of the Government Code and Section 5473.1 of the California Health and Safety Code. The Service Fee Report has been filed with the Registrar-Recorder/County Clerk.

A new or increased fee for the collection of refuse, recyclables, and organic waste may be imposed by ordinance approved by two-thirds vote of the Board (California Health & Safety Code, Section 5471 and 5473). The ordinance must include the approved fee to be collected on the property tax roll. The proposed ordinance has been reviewed and approved as to form by County Counsel.

Section 5473.2 of the California Health and Safety Code requires the Board to hear and consider all written protests against the proposed fee increases and the annual Report for FY 2026-27. If written protests are presented by a majority of owners of the parcels identified in the Service Fee Report, the Board shall not impose the fee increases, and the matter shall be returned to Public Works.

#### **ENVIRONMENTAL DOCUMENTATION**

The proposed project is exempt from CEQA. Adoption of the proposed ordinance to increase the Service Fee for the Firestone GDD and to provide for the collection of the fee on the property tax roll is for the purpose of meeting operating expenses and exempt from CEQA pursuant to Section 21080, Subdivision (b)(8) of the California Public Resources Code and Section 15273, Subdivision (a) of the State CEQA Guidelines and based upon the written findings incorporated in the record setting forth the basis of the exemption with specificity (Enclosure D).

#### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Revenues generated from increasing the Service Fee for the Firestone GDD will be used to continue solid waste collection and management services for all customers within the Firestone GDD service area.

#### **CONCLUSION**

Please return one adopted copy of this Board letter and the Service Fee Report for FY 2026-27 for the Firestone GDD to Public Works, Environmental Programs Division. Public Works is also requesting that the Executive Officer of the Board of Supervisors file a copy of the adopted Service Fee Report with the Auditor-Controller on or before July 15, 2026.

Respectfully submitted,

MARK PESTRELLA, PE  
Director of Public Works

The Honorable Board of Supervisors  
June 23, 2026  
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Enclosures

c: Auditor-Controller  
Chief Executive Office (Christine Frias)  
County Counsel  
Executive Office, Board of Supervisors

P:\SEC\BL\FIRESTONE GDD BOARD LETTER

DRAFT

**Annual Garbage Collection  
and Disposal Service Fee Report  
Fiscal Year 2026-27**

**Firestone Garbage Disposal District**



**Prepared By:**

**County of Los Angeles  
Public Works  
Environmental Programs Division**

**LOS ANGELES COUNTY PUBLIC WORKS  
ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT  
FISCAL YEAR 2026-27  
FIRESTONE GARBAGE DISPOSAL DISTRICT**

**INTRODUCTION**

Section 5470, et seq. of the California Health and Safety Code requires that, if existing garbage collection and disposal service fees are to be continued and collected on the property tax roll, a report shall be prepared each year and filed with the Executive Officer of the County of Los Angeles Board of Supervisors.

The report must contain a description of each parcel receiving such services and the amount of the fee for each parcel for the year. The Executive Officer shall file a copy of the report with the Auditor-Controller on or before August 10 of each year, with a statement that the report has been finally adopted by the Board, and the Auditor-Controller shall enter the amounts of the fees against the respective parcels of land as they appear on the current assessment roll.

This report documents the methodology and cost basis for increasing the Annual Garbage Collection and Disposal Service Fee (Service Fee) per refuse unit in the Firestone Garbage Disposal District (GDD) for Fiscal Year (FY) 2026-27. The Firestone GDD provides refuse, recyclable material, green waste, and abandoned waste collection services to approximately 20,000 parcels with an estimated population of 117,000 residents. The GDD encompasses only County unincorporated territory, as shown in Exhibit 1. It is essential that operation of the refuse collection and disposal services within the Firestone GDD be continued without interruption to protect the health and safety of the GDD's residents, businesses, and the general public. The necessary funds must be available to pay the cost of refuse, recyclable material, green waste and abandoned waste collection services, and administration of the GDD's contract.

**ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE**

In 1980 , the Board adopted an ordinance establishing the Service Fee to supplement property taxes for the collection and disposal of refuse, recyclables, organic waste, and illegal dumping in the Firestone GDD. The collection of the Service Fee on the property tax roll is the most cost-effective mechanism for the billing and accounting of the fees.

The current Service Fee for the Firestone GDD is established in Title 20, Division 4A, Chapter 20.90, Part 7 of the Los Angeles County Code (County Code). The Service Fee is levied annually upon each parcel of real property within the GDD and is calculated by multiplying the fee per refuse unit by the number of refuse units assigned to each parcel according to the parcel's property use classification pursuant to Table 1

in Section 20.90.350 of the County Code. The number of refuse units per parcel varies from one-half unit for a vacant parcel to 18 units for a community shopping center. A parcel containing a single-family residential unit is assigned one refuse unit.

On June 30, 2020, the Board approved and awarded a service contract to provide solid waste collection services, as well as monitoring and removal of illegal dumping, for the Firestone GDD. The contract reflected a significant cost increase from previous years due to enhanced service requirements, including, but not limited to, daily monitoring and removal of illegal dumping and implementation of an Organic Waste Collection Program in accordance with Senate Bill (SB) 1383. SB 1383 requires local jurisdictions to provide source-separated collection of refuse, recyclables, and organic waste, and to divert organic waste from landfills. Additional drivers of increased costs include inflationary pressure and increased overhead costs.

The current Service Fee for the Firestone GDD, as indicated in Section 20.90.330 of the County Code, is \$180 per refuse unit. The estimated revenues from the Service Fee at the current rate are insufficient to finance the GDD's projected annual operating costs. GDD reserves have declined from \$10,005,000 in FY 2021-22 to an estimated \$0 as of June 30, 2026. Continuing to collect the Service Fee at the existing rate would exhaust reserves and jeopardize services.

Public Works made a preliminary estimate of annual expenses for the Firestone GDD and calculated the necessary Service Fee to finance those expenses by projecting anticipated costs for refuse collection and related services for the upcoming Fiscal Year. To determine the Service Fee required for financial sustainability, an analysis was conducted on these projected expenditures in relation to the total refuse service needs of the GDD. The resulting Service Fee was established to distribute the cost of service incrementally over a five-year period, which factored in operational considerations and cost projections. This approach ensures that the fee structure reflects actual service demands and anticipated costs, supporting the GDD's long-term financial stability while minimizing ratepayer impact, as detailed in the table below.

The projected expenditures, revenues, and reserves for the Firestone GDD beginning in FY 2026-27 are set forth in Table 1, below.

**Table 1. Firestone GDD Projected Annual Expenditures,  
Revenues, and Reserves Beginning FY 2026-27**

	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
Number of Refuse Units	30,759	30,759	30,759	30,759	30,759
Proposed Annual Service Fee per Refuse Unit	\$340	\$380	\$400	\$420	\$440
Operating Revenue <sup>(1)</sup>	15,210,000	16,521,000	17,218,000	17,917,000	18,618,000
Reserves <sup>(2)</sup>	-	-	-	-	-
Total Financing Sources	14,441,000	15,156,000	15,906,000	16,693,000	17,519,000
Labor <sup>(3)</sup>	375,000	387,000	399,000	411,000	424,000
Equipment <sup>(4)</sup>	14,000	15,000	16,000	17,000	18,000
Miscellaneous <sup>(5)</sup>	68,000	71,000	74,000	77,000	80,000
Task 1 Customer Service <sup>(6)</sup>	12,425,000	13,046,000	13,698,000	14,383,000	15,102,000
Task 2 County Service <sup>(7)</sup>	1,159,000	1,637,000	1,719,000	1,805,000	1,895,000
Total Cost	14,441,000	15,156,000	15,906,000	16,693,000	17,519,000

Notes:

- (1) Operating revenue includes the annual Service Fee (proposed annual service fee multiplied by number of refuse units) and other revenue such as ad valorem and interest.
- (2) When operating revenue is insufficient to cover the total cost of the District, reserves are used to supplement funding. When operating revenue is sufficient, any additional revenue will be transferred to reserves.
- (3) Estimated Public Works labor costs are determined based on the positions needed to perform the service. The calculation applies FY 2025-26 System Employee Benefit and Overhead rates and cost of living adjustment (COLA); and is made by multiplying the estimated number of hours required for each position by the fully loaded hourly rates. For each Fiscal Year, an estimated 3 percent COLA is added.
- (4) Estimated equipment such as contract monitoring vehicles are calculated based on prior year actual costs, adjusted for CPI. For each Fiscal Year, an estimated 3 percent annual CPI is added.
- (5) Estimated miscellaneous charges including costs for outreach material and services from other County departments are calculated based on prior year actual costs, adjusted for CPI. For each Fiscal Year, an estimated 3 percent annual CPI is added.
- (6) Task 1 Customer Service cost is calculated by multiplying the number of refuse units by the monthly unit waste hauler cost from FY 2024-25 for 12 months, plus a 5 percent annual rate increase to determine estimated costs for FY 2026-27. For the estimated Task 1 Customer Service costs for each year, a 5 percent annual rate adjustment is added.
- (7) Task 2 County Service cost is calculated using prior year actual cost for waste hauler illegal dumping monitoring/collection and public receptacles, plus a 5 percent annual rate increase to determine estimated costs for FY 2026-27. For estimated Task 2 County Service costs for each year, a 5 percent annual rate adjustment is added.

Based on this calculation, Public Works held community meetings on the proposed fee increases on **May 16, 2026 and June 1, 2026**, and provided written notice of the proposed fee increase to the record owners of all identified parcels within the GDD by U.S. Mail on **April XX, 2026**, in accordance with article XIII D, Section 6 of the California Constitution. The notice included the maximum proposed Service Fee to be collected in FYs 2026-27, 2027-28, 2028-29, 2029-30, and 2030-31; the basis for calculating the increased fee amounts; the reason for the proposed increases; and the date, time, and location of the public hearing on this matter.

Upon the Board's approval, the annual Service Fee for the Firestone GDD will increase to: \$340 per refuse unit for FY 2026-27; \$380 per refuse unit for FY 2027-28; \$400 per refuse unit for FY 2028-29; \$420 per refuse unit for FY 2029-30; and \$440 per refuse unit beginning in FY 2030-31.

#### COMPLIANCE WITH PROPOSITION 218 AND PROPOSITION 26

The Service Fee for the Firestone GDD is allocated uniformly per refuse unit. Each parcel within the GDD pays only its proportional share of the GDD's cost of service, in accordance with Article XIII D, Section 6, Subdivisions (b)(3) and (4). Revenues from the fee will not exceed and may not be used for purposes other than the GDD's solid waste collection and disposal services (Cal. Const., art. XIII C, § 1 3 (2)).

Written notice of the proposed increases to the Service Fee was provided to the record owners of all identified parcels within the GDD at least 45 days prior to the public hearing on this matter. The increases will not be adopted if written protests are received from a majority of affected parcel owners.

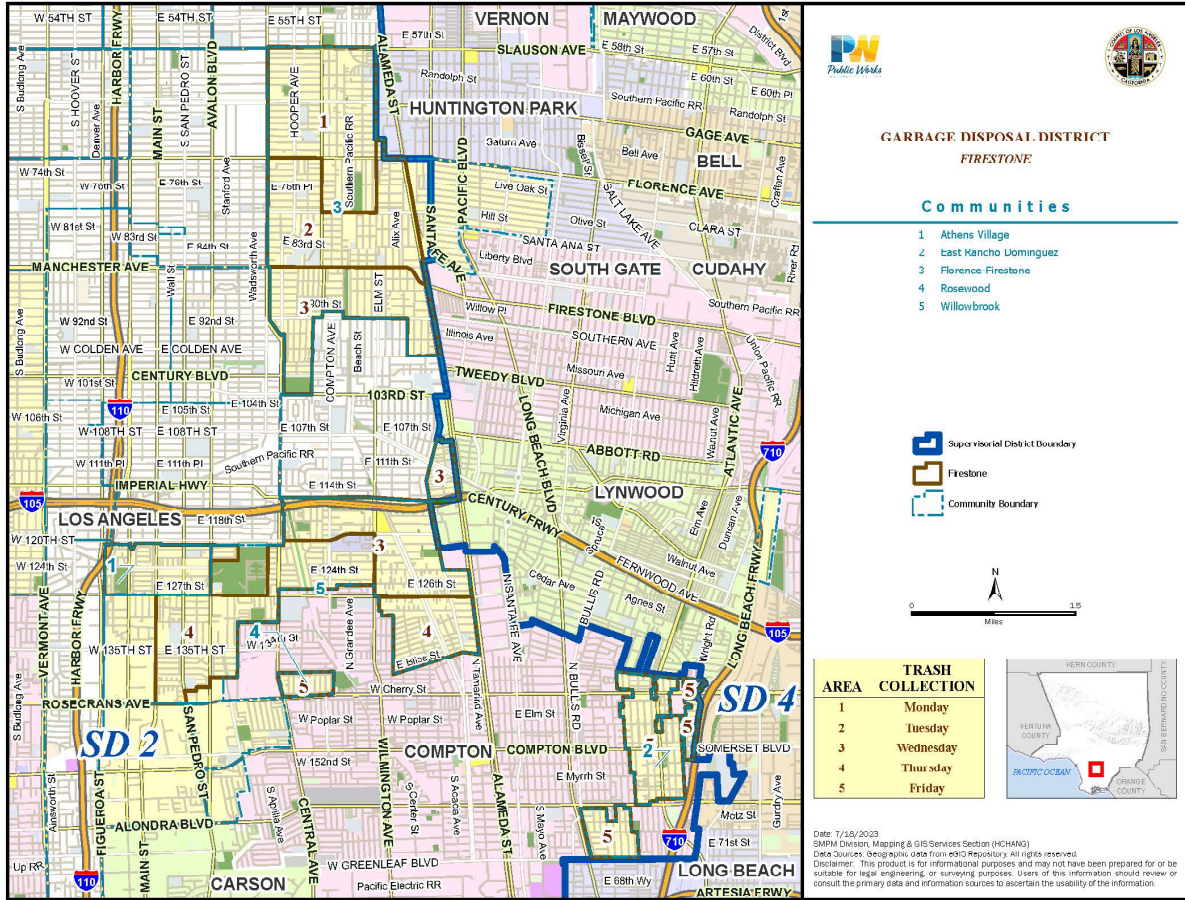
#### IDENTIFICATION OF PARCELS TO BE CHARGED

Exhibit 2 lists the tax rate areas for the Firestone GDD for FY 2026-27. **Parcels within the GDD are further described in maps on file at the Los Angeles County Assessor's Office. Each parcel within the GDD will be charged a Service Fee in the amount of its proportionate share of the GDD's total cost of service.**

# EXHIBIT 1

## GARBAGE DISPOSAL DISTRICT BOUNDARIES

### FIRESTONE GARBAGE DISPOSAL DISTRICT



**EXHIBIT 2**  
**GARBAGE COLLECTION AND DISPOSAL SERVICE FEE**  
**LIST OF TAX RATE AREAS**  
**FIRESTONE GARBAGE DISPOSAL DISTRICT**

<b>ACCOUNT NO.</b>	<b>ANNUAL FEE PER REFUSE UNIT (\$)</b>	<b>TAX RATE AREA</b>	<b>ACCOUNT NO.</b>	<b>ANNUAL FEE PER REFUSE UNIT (\$)</b>	<b>TAX RATE AREA</b>
3361	\$180	112	3361	\$180	2817
3361	\$180	113	3361	\$180	2913
3361	\$180	1155	3361	\$180	2914
3361	\$180	1156	3361	\$180	2923
3361	\$180	1160	3361	\$180	2924
3361	\$180	1166	3361	\$180	2934
3361	\$180	1170	3361	\$180	2935
3361	\$180	1171	3361	\$180	2941
3361	\$180	1172	3361	\$180	2942
3361	\$180	1185	3361	\$180	2944
3361	\$180	1187	3361	\$180	2945
3361	\$180	1193	3361	\$180	2946
3361	\$180	1195	3361	\$180	2947
3361	\$180	1197	3361	\$180	2948
3361	\$180	1198	3361	\$180	2949
3361	\$180	1241	3361	\$180	2950
3361	\$180	1243	3361	\$180	2951
3361	\$180	1248	3361	\$180	2952
3361	\$180	1259	3361	\$180	2956
3361	\$180	1265	3361	\$180	2957
3361	\$180	1276	3361	\$180	2958
3361	\$180	1358	3361	\$180	2999
3361	\$180	1375	3361	\$180	3775
3361	\$180	1392	3361	\$180	3777
3361	\$180	1407	3361	\$180	3778
3361	\$180	1434	3361	\$180	3797
3361	\$180	1487	3361	\$180	3810
3361	\$180	1561	3361	\$180	3822
3361	\$180	1563	3361	\$180	3825
3361	\$180	1575	3361	\$180	3897
3361	\$180	1612	3361	\$180	5378
3361	\$180	1617	3361	\$180	6757
3361	\$180	1621	3361	\$180	6856
3361	\$180	1633	3361	\$180	6857
3361	\$180	2389	3361	\$180	6858
3361	\$180	2390	3361	\$180	9739
3361	\$180	2815	3361	\$180	9740
3361	\$180	2816	3361	\$180	9748

**EXHIBIT 2**  
**GARBAGE COLLECTION AND DISPOSAL SERVICE FEE**  
**LIST OF TAX RATE AREAS**  
**FIRESTONE GARBAGE DISPOSAL DISTRICT**

ACCOUNT NO	ANNUAL FEE PER REFUSE UNIT (\$)	TAX RATE AREA
3361	\$180	9749
3361	\$180	9750
3361	\$180	9751
3361	\$180	9752
3361	\$180	9753
3361	\$180	9757
3361	\$180	9758
3361	\$180	9761
3361	\$180	9763
3361	\$180	9764
3361	\$180	9765
3361	\$180	9766
3361	\$180	9767
3361	\$180	9768
3361	\$180	9770
3361	\$180	9771
3361	\$180	9772
3361	\$180	9773
3361	\$180	9774
3361	\$180	11256
3361	\$180	11956
3361	\$180	11982
3361	\$180	11983
3361	\$180	11986
3361	\$180	12934
3361	\$180	13556
3361	\$180	13884
3361	\$180	13885
3361	\$180	14525
3361	\$180	16463
3361	\$180	16743
3361	\$180	17012

**ANALYSIS**

This ordinance amends Part 7 of Chapter 20.90 of the Los Angeles County Code to increase the annual garbage collection and disposal service fee for the Firestone Disposal District from \$180 per refuse unit to \$340 per refuse unit for Fiscal Year 2026-27; \$380 per refuse unit for Fiscal Year 2027-28; \$400 per refuse unit for Fiscal Year 2028-29; \$420 per refuse unit for Fiscal Year 2029-30; and \$440 per refuse unit beginning in Fiscal Year 2030-31. The proposed annual service fee increases are necessary to provide sufficient funding to meet the District's increased operating expenses.

DAWYN R. HARRISON  
County Counsel

By \_\_\_\_\_  
HEIDI LIU  
Deputy County Counsel  
Public Works Division

**ORDINANCE NO. \_\_\_\_\_**

An ordinance amending Part 7 of Chapter 20.90 of the Los Angeles County Code to increase the annual garbage collection and disposal service fee for the Firestone Garbage Disposal District.

The Board of Supervisors of the County of Los Angeles ordains as follows:

**SECTION 1.** Section 20.90.330 of the Los Angeles County Code is hereby amended to read as follows:

20.90.330 – Service fees.

A. An annual garbage collection and disposal service fee is levied upon parcels of real property in the District for the services provided by the District.

B. The amount of the fee for each parcel shall be computed by multiplying the refuse unit fee by the number of refuse units assigned to the property use classification of the parcel as shown in Table 1, codified in Section 20.90.350. The annual refuse unit fee is ~~\$180.00 per unit, beginning with 2005-06 fiscal year.~~ set forth below:

1. \$340 per unit for the 2026-27 fiscal year;
2. \$380 per unit for the 2027-28 fiscal year;
3. \$400 per unit for the 2028-29 fiscal year;
4. \$420 per unit for the 2029-30 fiscal year; and
5. \$440 per unit, beginning with the 2030-31 fiscal year

**NOTICE OF PUBLIC HEARING  
ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT  
FISCAL YEAR 2026-27  
FIRESTONE GARBAGE DISPOSAL DISTRICT**

Notice is hereby given that a report prepared by the Director of Public Works has been filed with the Executive Officer of the County of Los Angeles concerning the Annual Garbage Collection and Disposal Service Fee (Service Fee) for refuse, recyclable material, and green waste collection services to properties within the Firestone Garbage Disposal District (GDD). The Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27 contains a description of each parcel receiving these collection services and the amount of the Service Fee for each parcel, which will continue to be collected in the upcoming fiscal year. The Service Fee is collected on the tax roll.

Currently, each parcel of real property within the Firestone GDD is assessed an annual Service Fee based on the number of refuse units assigned to that parcel. The number of refuse units is a function of the property use classification of the parcel and varies from one-half of one unit for a vacant lot and one unit for a single-family residence to 18 units for a community shopping center. The current annual service fee per refuse unit is \$180. This fee will increase in increments as follows:

- \$340 per refuse unit for Fiscal Year 2026-27;
- \$380 per refuse unit for Fiscal Year 2027-28;
- \$400 per refuse unit for Fiscal Year 2028-29;
- \$420 per refuse unit for Fiscal Year 2029-30; and
- \$440 per refuse unit for Fiscal Year 2030-31

Revenues generated are used to provide refuse, recyclable material, and green waste collection services.

Tuesday, June 23, 2026, at 9:30 a.m., in Room 381B of the Kenneth Hahn Hall of Administration, 500 West Temple Street, Los Angeles, CA 90012, is the time and place that have been fixed by the Board of Supervisors to consider all objections or protests to the report. Any person wishing to be heard on this matter may appear before the Board of Supervisors and show cause why the report should not be adopted. Any person wishing to protest this matter may also do so in writing. To ensure the Board of Supervisors is aware of a protest prior to their vote, protest letters must be received by the County before the close of the public hearing. Protest letters sent by mail should be addressed to: Los Angeles County Public Works, Environmental Programs Division, 900 South Fremont Avenue, Alhambra CA 91803. Plan for ample time for mail-in protests to be received by the County prior to the public hearing date. Additionally, protests may be submitted in-person at the public hearing before the close of the hearing. The doors to the Board Room open after 8:45 a.m., and a Customer Service representative in the Board Hearing Room (who are identified with badges) will accept the protest letters.

For further information regarding this matter, please contact the Los Angeles County Public Works, Environmental Programs Division, at (888) 253-2652, Monday through Thursday from 7 a.m. to 5:30 p.m.

**Americans with Disabilities Act and Title VI Accommodations:** Individuals requiring reasonable accommodations, interpretation services, and materials in other languages or in an alternate format may submit a request to Public Works at (888) 253-2652 at least 7 business days prior to the meeting. Hours of operation are Monday through Thursday from 7 a.m. 5:30 p.m. Requests outside of the 7 day-time frame will be accommodated to the extent feasible. Individuals with hearing or speech impairment may use California Relay Service 711.

**AVISO DE AUDIENCIA PÚBLICA**  
**REPORTE ANUAL DE LA CUOTA PARA EL SERVICIO DE RECOLECCIÓN Y**  
**DISPOSICION DE BASURA PARA EL AÑO FISCAL 2026-27**  
**DISTRITO DE RECOLECCIÓN DE BASURA FIRESTONE**

Por este aviso se anuncia que un reporte preparado por el Director de Obras Públicas se ha registrado con el Oficial Ejecutivo del Condado de Los Ángeles referente a las cuotas anuales del servicio de recolección de basura, reciclaje y desechos verdes en los Distrito de Basura de Firestone. El reporte contiene una descripción de cada parcela que recibe estos servicios y la cantidad de la cuota para cada parcela, la cual continuará siendo la misma cantidad en el próximo año fiscal. La cuota de servicio se colecta con los impuestos de propiedad.

Actualmente, cada lote dentro de los Distritos de Basura es sujeto a una Cuota Anual de Servicio basada en el número de "unidades de desechos" asignadas a ese lote. El número de unidades de desechos es una de las funciones del código de propiedad y varía de la mitad (1/2) de una unidad para un lote vacío y una (1) unidad para una residencia familiar, hasta 18 unidades por un centro comercial comunitario. La tarifa de servicio anual actual por unidad de basura es de \$180. Esta tarifa aumentará en incrementos de la siguiente manera:

- Aumentar a \$340 por unidad de basura por año en el año fiscal 2026-27
- Aumentar a \$380 por unidad de basura por año en el año fiscal 2027-28
- Aumentar a \$400 por unidad de basura por año en el año fiscal 2028-29
- Aumentar a \$420 por unidad de basura por año en el año fiscal 2029-30
- Aumentar a \$440 por unidad de basura por año en el año fiscal 2030-31

Los ingresos generados se utilizan para proporcionar servicios de recolección de basura, materiales reciclables, y residuos verdes.

El martes 23 de junio de 2026, a las 9:30 a. m., en la Sala 381B del Kenneth Hahn Hall of Administration, ubicado en el 500 West Temple Street, Los Ángeles, CA 90012, es la fecha, hora y lugar que la Junta de Supervisores ha fijado para considerar todas las objeciones o protestas sobre el reporte. Cualquier persona que desee ser escuchada sobre este asunto puede comparecer ante la Junta de Supervisores y exponer los motivos por los cuales no debería adoptarse el reporte. Cualquier persona que desee protestar este asunto, también lo puede hacer por escrito. Para asegurarse que la Junta de Supervisores sepa de alguna protesta antes de emitir su voto, la correspondencia de protesta debe ser recibida por el Condado antes que la audiencia pública concluya. La correspondencia de protesta enviada por correo postal debe dirigirse a: Los Angeles County Public Works, Environmental Programs Division, 900 South Fremont Avenue, Alhambra CA 91803. Se recomienda prever tiempo suficiente para asegurar que la correspondencia de protesta enviada por correo sea recibida por el Condado con anterioridad a la fecha de la audiencia pública. Adicionalmente, las protestas pueden presentarse en persona durante la audiencia pública, antes de que esta finalice. Las puertas de la Sala de la Junta se abrirán después de las 8:45 a. m., y un representante de Atención al Cliente presente en la Sala de Audiencias de la Junta (quien estará debidamente identificado mediante una credencial) recibirá las cartas de protesta.

Para más información sobre este asunto, por favor llame al Obras Públicas del Condado de Los Ángeles, División de Programas del Medio Ambiente, al (888) 253-2652, lunes a jueves, 7 a.m. a 5:30 p.m.

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**FINDINGS PURSUANT TO CEQA GUIDELINES SECTION 15273**

The Board of Supervisors finds as follows:

1. The proposed action is to increase the Annual Garbage Collection and Disposal Service Fee (Service Fee) for the Firestone Garbage Disposal District (GDD or District), beginning Fiscal Year 2026-27.
2. The proposed increase to the Service Fee for the District is based upon a comprehensive fee study, which forecasted the Firestone GDD's projected operating expenses and determined the necessary Service Fee adjustments. The fee study has confirmed that the proposed series of increases to the Service Fee is necessary to generate sufficient funding for ongoing operations, increased contract costs, and State law compliance.
3. For the above reasons and those stated in June 23, 2026, Board letter and accompanying documents related to this proposed service fee increase, the recommended actions are exempt under the California Environmental Quality Act (CEQA) pursuant to Section 21080, Subdivision (b)(8) of the Public Resources Code and section 15273 of the State CEQA Guidelines.

INSTRUCTION SHEET FOR PUBLISHING  
LEGAL ADVERTISEMENTS

TO: Executive Officer  
Board of Supervisors

FROM: Public Works  
Environmental Programs Division

**NOTICE OF PUBLIC HEARING  
ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT  
FISCAL YEAR 2026-27  
FIRESTONE GARBAGE DISPOSAL DISTRICT**

In accordance with Section 5473.1 of the California Health and Safety Code and Section 6066 of the California Government Code, the Executive Officer of the Board of Supervisors, shall publish notice of the filing of the Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27 for the Firestone Garbage Disposal District and of a time and place of a hearing on the Report. Publication of the notice shall be once a week for two successive weeks in a newspaper of general circulation printed and published once a week, or more often, with at least 5 days intervening between the respective publication dates not counting such publication dates. The period of notice commences upon the first day of publication and terminates at the end of the 14th day, including therein the first day.

Forward ten reprints of the attached advertisement to the County of Los Angeles Public Works, Environmental Programs Division, P.O. Box 1460, Alhambra, CA 91802-1460.

If you have any questions regarding this matter, please contact Cid Tesoro of this office at (626) 458-4016, Monday through Thursday, 7 a.m. to 5:30 p.m.

Attach.

**NOTICE OF PUBLIC HEARING  
ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT  
FISCAL YEAR 2026-27  
FIRESTONE GARBAGE DISPOSAL DISTRICT**

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Currently, each parcel of real property within the GDD is assessed an annual service fee based on the number of refuse units assigned to that parcel. The number of refuse units is a function of the property use classification of the parcel and varies from one-half of one unit for a vacant lot and one unit for a single-family residence to 18 units for a community shopping center. The current annual service fee per refuse unit is \$180. This fee will increase in increments as follows:

- \$340 per refuse unit for Fiscal Year 2026-27;
- \$380 per refuse unit for Fiscal Year 2027-28;
- Increase to \$400 per refuse unit for Fiscal Year 2028-29;
- Increase to \$420 per refuse unit for Fiscal Year 2029-30; and
- Increase to \$440 per refuse unit for Fiscal Year 2030-31

Revenues generated are used to provide refuse, recyclable material, and green waste collection services.

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**REPORTE ANUAL DE LA CUOTA PARA EL SERVICIO DE RECOLECCIÓN Y**  
**DISPOSICION DE BASURA PARA EL AÑO FISCAL 2026-27**  
**DISTRITO DE RECOLECCIÓN DE BASURA FIRESTONE**

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- Aumentar a \$400 por unidad de basura por año en el año fiscal 2028-29
- Aumentar a \$420 por unidad de basura por año en el año fiscal 2029-30
- Aumentar a \$440 por unidad de basura por año en el año fiscal 2030-31

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## BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

<b>CLUSTER AGENDA REVIEW DATE</b>	5/6/2026	
<b>BOARD MEETING DATE</b>	6/23/2026	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input checked="" type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>	
<b>DEPARTMENT(S)</b>	Public Works	
<b>SUBJECT</b>	Amend ordinance on the Annual Garbage Collection and Disposal Service Fee for the Mesa Heights Garbage Disposal District (GDD)	
<b>PROGRAM</b>	Mesa Heights GDD	
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
	If Yes, please explain why:	
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable  <b>If unsure whether a matter is subject to the Levine Act, email your packet to <a href="mailto:EOLevineAct@bos.lacounty.gov">EOLevineAct@bos.lacounty.gov</a> to avoid delays in scheduling your Board Letter.</b>	
<b>DEADLINES/ TIME CONSTRAINTS</b>	The Executive Office needs to update the County Code and file a copy of the approved Annual Garbage Collection and Disposal Service Fee Increase Report for Fiscal Year 2026-27 for the Mesa Heights GDD with the Auditor-Controller by July 15, 2026, in order to include the new Garbage Collection and Disposal Service Fee (Service Fee) in the FY 2026-27 property tax bill.	
<b>COST &amp; FUNDING</b>	Total cost:	Funding source:
	\$6,049,000 for FY 2026-27	The annual Service Fee is collected from each parcel of land within the Mesa Heights GDD through the annual property tax bill.
	TERMS (if applicable):	
	Explanation:	
<b>PURPOSE OF REQUEST</b>	The purpose of this request is to allow Public Works to maintain sufficient funds to pay for the Mesa Heights GDD's waste-hauling contracts and operating costs.	
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	The proposed increase in the garbage collection and disposal service fee and continued collection of this Service Fee on the annual tax roll will allow Public Works to maintain sufficient funds to pay for and continue providing uninterrupted solid waste collection and management services to the residential, multifamily, and commercial customers within the Mesa Heights GDD.	
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please explain how: The Mesa Heights GDD Service Fee pays for waste collection contracts that provide essential services to all residents and businesses in the communities of Del Rey, Ladera Heights, and View Park/Windsor Hills. Public Works outreach was focused on eliminating barriers to communication for marginalized and vulnerable groups, partnering with local organizations, and using clear, accessible communication.	
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: Sustainability, by supporting illegal dumping removal and Senate Bill 1383 organic waste collection services requirements.	
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Cid Tesoro, Deputy Director, (626) 458-4016, cell (626) 672-7436, <a href="mailto:ctesoro@pw.lacounty.gov">ctesoro@pw.lacounty.gov</a> :	



MARK PESTRELLA, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE  
REFER TO FILE:

June 23, 2026

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**PUBLIC HEARING  
ENVIRONMENTAL SERVICES CORE SERVICE AREA  
AMEND ORDINANCE ON THE  
ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT  
FISCAL YEAR 2026-27  
MESA HEIGHTS GARBAGE DISPOSAL DISTRICT  
(SUPERVISORIAL DISTRICT 2)  
(4-VOTES)**

**SUBJECT**

Public Works is seeking Board approval to amend Part 11 of Chapter 20.90 of the Los Angeles County Code to authorize a series of increases to the Annual Garbage Collection and Disposal Service Fee for the Mesa Heights Garbage Disposal District beginning in Fiscal Year 2026-27, and to adopt the Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27 for the continued collection of the Annual Garbage Collection and Disposal Service Fee on the property tax roll for the upcoming fiscal year.

**IT IS RECOMMENDED THAT THE BOARD, ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY MESA HEIGHTS GARBAGE DISPOSAL DISTRICT, AFTER THE PUBLIC HEARING:**

1. Find that the proposed project is exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the project.

2. Consider all objections or protests to the Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27 and to the proposed series of increases to the annual Garbage Collection and Disposal Service Fee for the Mesa Heights Garbage Disposal District, beginning in Fiscal Year 2026-27, from \$225 per refuse unit to:
  - a. \$260 per refuse unit for Fiscal Year 2026-27;
  - b. \$300 per refuse unit for Fiscal Year 2027-28;
  - c. \$346 per refuse unit for Fiscal Year 2028-29;
  - d. \$399 per refuse unit for Fiscal Year 2029-30; and
  - e. \$460 per refuse unit for Fiscal Year 2030-31.
3. If no majority protest exists against the proposed series of increases to the Annual Garbage Collection and Disposal Service Fee for the Mesa Heights Garbage Disposal District and the annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27:
  - a. Introduce, waive reading, and adopt by a two-thirds vote the proposed ordinance amending Part 11 of Chapter 20.90 of the Los Angeles County Code to authorize the series of increases to the Annual Garbage Collection and Disposal Service Fee for the Mesa Heights Garbage Disposal District beginning in Fiscal Year 2026-27.
  - b. Adopt the Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27 to provide for collection of the fee on the property tax roll for the upcoming fiscal year.
  - c. Instruct the Executive Officer of the Board to file with the Auditor-Controller a copy of the Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27, along with a signed statement that the Report has been adopted by the Board.
  - d. Instruct the Auditor-Controller, upon receipt of the adopted annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27, to enter the charges against the respective lots or parcels as they appear on the current property tax roll.
4. If a majority protest exists against the proposed series of increases, refer the protested item back to Public Works.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended actions is to find that the project is exempt from the California Environmental Quality Act (CEQA), to authorize a series of increases to the Annual Garbage Collection and Disposal Service Fee (Service Fee) for the Mesa Heights Garbage Disposal District (GDD), and to continue collecting the fee on the property tax roll.

The annual Service Fee funds the administration and operation of the Mesa Heights GDD, including payment to a contracted waste hauler to collect, transport, and dispose of refuse, recyclables, and organic waste generated by properties within the Mesa Heights GDD. The proposed increases are necessary to provide sufficient funding for enhanced refuse collection and disposal services to improve quality of life, protect public health and safety, and comply with State law. It is essential that the operation of refuse collection and disposal services within the Mesa Heights GDD continue without interruption and at a reasonable cost to protect the environment and the health and safety of County residents. Collection of the Service Fee on the property tax roll remains the most cost-effective mechanism for the billing and accounting of these fees.

### **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: North Star 2, Foster Vibrant and Resilient Communities, Focus Area Goal D, Sustainability, Strategy i, Climate Health, by improving the environmental, economic, and social well-being of our communities while maximizing and leveraging resources by collecting sufficient funding to provide trash collection and recycling services, including the collection of illegal dumping, to protect the environment and improve quality of life for residents within the Mesa Heights GDD and surrounding areas.

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The proposed series of increases to the annual Service Fee for the Mesa Heights GDD will generate sufficient revenue to meet operating expenses. The projected revenue for Fiscal Year (FY) 2026-27 for the Mesa Heights GDD is \$2,165,000 and will be included in the Mesa Heights GDD Fund FY 2026-27 Budget (GA6 - Revenue Source 9472).

## **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The County currently administers a total of seven GDDs in Athens/Woodcrest/Olivita, Belvedere, Firestone, Lennox, Malibu, Mesa Heights, and Walnut Park. On September 25, 1980, and July 1, 2003, the Board adopted ordinances establishing the annual Service Fees to supplement property taxes and provide for solid waste collection and disposal services in these GDDs.

Each parcel of real property within the Mesa Heights GDD is assessed an annual service fee based on the number of refuse units assigned to the parcel, which is determined by the parcel's current property use classification derived from the County Assessor's property tax roll. A parcel containing a single-family residential unit is assigned one refuse unit. The number of refuse units per parcel varies from one-half unit for a vacant parcel to 18 units for a community shopping center.

On November 7, 2023, the Board awarded a service contract to provide solid waste collection services for the Mesa Heights GDD. The contract contains enhanced service requirements, including daily monitoring and removal of illegal dumping and implementation of an Organic Waste Collection Program in accordance with Senate Bill (SB) 1383. Effective January 1, 2022, SB 1383 requires jurisdictions to provide source-separated collection of refuse, recyclables, and organic waste, and to divert organic waste from landfills.

An increase to the annual Service Fee for the Mesa Heights GDD is necessary to meet increased operating expenses. The Annual Service Fee Report for FY 2026-27 includes estimated costs for the upcoming fiscal year (Enclosure A). Public Works prepared a detailed Fee Study to forecast the maximum operating expenses per year. These amounts are reflected in the series of increases set forth by the proposed ordinance (Enclosure B).

In accordance with Article XIII D, Section 6 of the California Constitution, Public Works provided written notice to the record owners of all identified parcels within the Mesa Heights GDD by U.S. mail on April 29, 2026. The notice included the proposed increased service fee for each parcel; the basis for calculating the fee; the reasons for the proposed increases; and the date, time, and location of the public hearing. Public Works held community meetings on May 21, 2026, and June 13, 2026.

Notice of the filing of the Annual Service Fee Report for FY 2026-27 and of the time and place of the hearing (Enclosure C) was published once a week for two successive weeks in a newspaper of general circulation pursuant to Section 6066 of the California Government Code, and Section 5473.1 of the California Health and Safety Code. The Report has been filed with the Registrar-Recorder/County Clerk.

A new or increased fee for the collection of refuse, recyclables, and organic waste may be imposed by ordinance approved by two-thirds vote of the Board (California Health and Safety Code, Sections 5471 and 5473). The ordinance must include the approved fee to be collected on the property tax roll. The proposed ordinance has been reviewed and approved as to form by County Counsel.

Section 5473.2 of the California Health and Safety Code requires the Board to hear and consider all written protests against the proposed fee increases and the annual Report for FY 2026-27. If written protests are presented by a majority of owners of the parcels identified in the Service Fee Report, the Board shall not impose the fee increases, and the protested matter shall be returned to Public Works.

### **ENVIRONMENTAL DOCUMENTATION**

The proposed project is exempt from CEQA. Adoption of the proposed ordinance to increase the annual Service Fee for the Mesa Heights GDD and to provide for the collection of the fee on the property tax roll is for the purpose of meeting operating expenses and exempt from CEQA pursuant to Section 21080, Subdivision (b)(8) of the California Public Resources Code and Section 15273, Subdivision (a) of the State CEQA Guidelines and based upon the written findings incorporated in the record setting forth the basis of the exemption with specificity (Enclosure D).

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Revenues generated from increasing the annual Service Fee for the Mesa Heights GDD will be used to continue solid waste collection and management services for all customers within the Mesa Heights GDD service area.

The Honorable Board of Supervisors  
June 23, 2026  
Page 6

**CONCLUSION**

Please return one adopted copy of this Board letter and the Service Fee Report for FY 2026-27 for the Mesa Heights GDD to Public Works, Environmental Programs Division. Public Works also requests that the Executive Officer of the Board of Supervisors file a copy of the adopted Service Fee Report with the Auditor-Controller on or before July 15, 2026.

Respectfully submitted,

MARK PESTRELLA, PE  
Director of Public Works

MP:MKT:ak

Enclosures

c: Auditor-Controller  
Chief Executive Office (Christine Frias)  
County Counsel  
Executive Office, Board of Supervisors

P:\SEC\BL\MESA HEIGHTS GDD BOARD LETTER

Enclosure A

**Annual Garbage Collection  
and Disposal Service Fee Report  
Fiscal Year 2026-27**

**Mesa Heights Garbage Disposal District**



**Prepared By:**

**County of Los Angeles  
Public Works  
Environmental Programs Division**

**LOS ANGELES COUNTY PUBLIC WORKS  
ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT  
FISCAL YEAR 2026-27  
MESA HEIGHTS GARBAGE DISPOSAL DISTRICT**

**INTRODUCTION**

Section 5470, et seq. of the California Health and Safety Code requires that, if existing garbage collection and disposal service fees are to be continued and collected on the property tax roll, a report shall be prepared each year and filed with the Executive Officer of the County of Los Angeles Board of Supervisors (Board).

The report must contain a description of each parcel receiving such services and the amount of the fee for each parcel for the year. The Executive Officer shall file a copy of the report with the Auditor-Controller on or before August 10 of each year, with a statement that the report has been finally adopted by the Board, and the Auditor-Controller shall enter the amounts of the fees against the respective parcels of land as they appear on the current assessment roll.

This report documents the methodology and cost basis for increasing the Annual Garbage Collection and Disposal Service Fee (Service Fee) per refuse unit in the Mesa Heights Garbage Disposal District (GDD) for Fiscal Year (FY) 2026-27. The Mesa Heights GDD provides refuse, recyclable material, green waste, and abandoned waste collection services to approximately 6,500 parcels with an estimated population of 19,000 residents. The District encompasses only County unincorporated territory, as shown in Exhibit 1. It is essential that operation of the refuse collection and disposal services within the Mesa Heights GDD be continued without interruption to protect the health and safety of the District's residents, businesses, and the general public. The necessary funds must be available to pay the cost of refuse, recyclable material, green waste and abandoned waste collection services, and administration of the District's contract.

**ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEES**

In 1980, the Board adopted an ordinance establishing the Service Fee to supplement property taxes for the collection and disposal of refuse, recyclables, organic waste, and illegal dumping in the Mesa Heights GDD. The collection of the Service Fee on the property tax roll is the most cost-effective mechanism for the billing and accounting of the fees.

The current Service Fee for the Mesa Heights GDD is established in Title 20, Division 4A, Chapter 20.90, Part 11 of the Los Angeles County Code. The Service Fee is levied annually upon each parcel of real property within the District and is calculated by multiplying the fee per refuse unit by the number of refuse units assigned to each parcel according to the parcel's property use classification pursuant to Table 1 in Section 20.90.550 of the Los Angeles County Code. The number of refuse units per parcel varies

from one-half unit for a vacant parcel to 18 units for a community shopping center. A parcel containing a single-family residential unit is assigned one refuse unit.

On November 7, 2023, the Board approved and awarded a service contract to provide solid waste collection services, as well as monitoring and removal of illegal dumping, for the Mesa Heights GDD. The contract reflected a significant cost increase from previous years due to enhanced service requirements, including, but not limited to, daily monitoring and removal of illegal dumping and implementation of an Organic Waste Collection Program in accordance with Senate Bill (SB) 1383. SB 1383 requires local jurisdictions to provide source-separated collection of refuse, recyclables, and organic waste, and to divert organic waste from landfills. Additional drivers of increased costs include inflationary pressure and increased overhead costs.

The current Service Fee for the Mesa Heights GDD, as indicated in Section 20.90.530 of the County Code, is \$225 per refuse unit. The estimated revenues from the Service Fee at the current rate are insufficient to finance the District's projected annual operating costs. District reserves have declined from \$9,389,000 in FY 2021-22 to an estimated \$5,788,000 as of June 30, 2026. Continuing to collect the Service Fee at the existing rate would exhaust reserves and jeopardize services.

Public Works made a preliminary estimate of annual expenses for the Mesa Heights GDD and calculated the necessary Service Fee to finance those expenses by projecting anticipated costs for refuse collection and related services for the upcoming fiscal year. To determine the Service Fee required for financial sustainability, an analysis was conducted on these projected expenditures in relation to the total refuse service needs of the District. The resulting Service Fee was established to distribute the cost of service incrementally over a five-year period, which factored operational considerations and cost projections. This approach ensures that the fee structure reflects actual service demands and anticipated costs, supporting the District's long-term financial stability while minimizing ratepayer impact, as detailed in the table below.

The projected expenditures, revenues, and reserves for the Mesa Heights GDD beginning in FY 2026-27 are set forth in Table 1, below.

**Table 1. Mesa Heights GDD Projected Annual Expenditures,  
Revenues, and Reserves Beginning FY 2026-27.**

	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>	<b>FY 2030-31</b>
Number of Refuse Units	8,325	8,325	8,325	8,325	8,325
Proposed Annual Service Fee per Refuse Unit	260	300	346	399	460
Operating Revenue <sup>(1)</sup>	3,249,000	3,597,000	3,997,000	4,456,000	4,984,000
Reserves <sup>(2)</sup>	989,000	849,000	668,000	439,000	152,000
Total Financing Sources	4,238,000	4,446,000	4,665,000	4,895,000	5,136,000
Labor <sup>(3)</sup>	164,000	169,000	175,000	181,000	187,000
Equipment <sup>(4)</sup>	6,180	6,365	6,556	6,753	6,956
Miscellaneous <sup>(5)</sup>	22,660	23,340	24,040	24,761	25,504
Task 1 Customer Service <sup>(6)</sup>	3,978,450	4,177,373	4,386,241	4,605,553	4,835,831
Task 2 County Service <sup>(7)</sup>	66,150	69,458	72,930	76,577	80,406
Total Cost	4,238,000	4,446,000	4,665,000	4,895,000	5,136,000

Notes:

- (1) Operating revenue includes the annual Service Fee (proposed annual service fee multiplied by number of refuse units) and other revenue such as ad valorem and interest.
- (2) When operating revenue is insufficient to cover the total cost of the District, reserves are used to supplement funding. When operating revenue is sufficient, any additional revenue will be transferred to reserves.
- (3) Estimated Public Works labor costs are determined based on the positions needed to perform the service. The calculation applies FY 2025-26 System Employee Benefit and Overhead rates and cost of living adjustment (COLA); and is made by multiplying the estimated number of hours required for each position by the fully loaded hourly rates. For each Fiscal Year, an estimated 3 percent COLA is added.
- (4) Estimated equipment such as contract monitoring vehicles are calculated based on prior year actual costs, adjusted for CPI. For each Fiscal Year, an estimated 3 percent annual CPI is added.
- (5) Estimated miscellaneous charges including costs for outreach material and services from other County departments are calculated based on prior year actual costs, adjusted for CPI. For each Fiscal Year, an estimated 3 percent annual CPI is added.
- (6) Task 1 Customer Service cost is calculated by multiplying the number of refuse units by the monthly unit waste hauler cost from FY 2024-25 for 12 months, plus a 5 percent annual rate increase to determine estimated costs for FY 2025-26. For the estimated Task 1 Customer Service costs for each year, a 5 percent annual rate adjustment is added.
- (7) Task 2 County Service cost is calculated using prior year actual cost for waste hauler illegal dumping monitoring/collection and public receptacles, plus a 5 percent annual rate increase to determine estimated costs for FY 2025-26. For estimated Task 2 County Service costs for each year, a 5 percent annual rate adjustment is added.

Based on this calculation, Public Works held community meetings on the proposed fee increases on May 21, 2026 and June 13, 2026, and provided written notice of the proposed fee increase to the record owners of all identified parcels within the GDD by U.S. Mail on April 29, 2026, in accordance with article XIII D, section 6 of the California Constitution. The notice included the maximum proposed Service Fee to be collected in FYs 2026-27, 2027-28, 2028-29, 2029-30, and 2030-31; the basis for calculating the increased fee amounts; the reason for the proposed increases; and the date, time, and location of the public hearing on this matter.

Upon the Board's approval, the annual Service Fee for the Mesa Heights GDD will increase to: \$260 per refuse unit for FY 2026-27; \$300 per refuse unit for FY 2027-28; \$346 per refuse unit for FY 2028-29; \$399 per refuse unit for FY 2029-30; and \$460 per refuse unit beginning in FY 2030-31.

#### COMPLIANCE WITH PROPOSITION 218 AND PROPOSITION 26

The Service Fee for the Mesa Heights GDD is allocated uniformly per refuse unit. Each parcel within the District pays only its proportional share of the District's cost of service, in accordance with Article XIII D, section 6, subdivisions (b)(3) and (4). Revenues from the fee will not exceed and may not be used for purposes other than the District's solid waste collection and disposal services. (Cal. Const., art. XIII C, § 1 3 (2).)

Written notice of the proposed increases to the Service Fee was provided to the record owners of all identified parcels within the District at least 45 days prior to the public hearing on this matter. The increases will not be adopted if written protests are received from the majority of affected parcel owners.

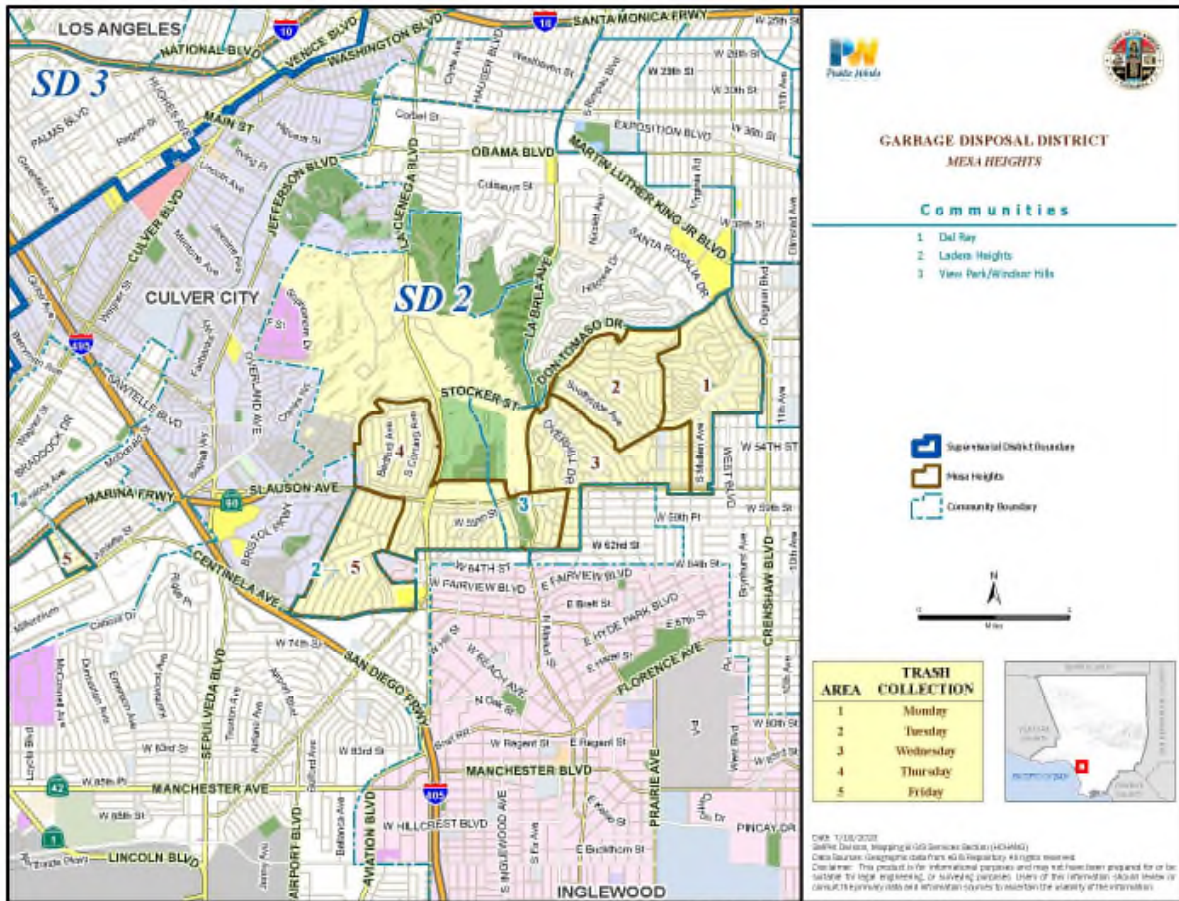
#### IDENTIFICATION OF PARCELS TO BE CHARGED

Exhibit 2 lists the tax rate areas for the Mesa Heights GDD for FY 2026-27. Parcels within the District are further described in maps on file at the Los Angeles County Assessor's Office. Each parcel within the District will be charged a Service Fee in the amount of its proportionate share of the District's total cost of service.

# EXHIBIT 1

## GARBAGE DISPOSAL DISTRICT BOUNDARIES

### MESA HEIGHTS GARBAGE DISPOSAL DISTRICT



**EXHIBIT 2**  
**GARBAGE COLLECTION AND DISPOSAL SERVICE FEE**  
**LIST OF TAX RATE AREAS**  
**MESA HEIGHTS GARBAGE DISPOSAL DISTRICT**

<b>ACCOUNT NO.</b>	<b>ANNUAL FEE PER REFUSE UNIT (\$)</b>	<b>TAX RATE AREA</b>	<b>ACCOUNT NO.</b>	<b>ANNUAL FEE PER REFUSE UNIT (\$)</b>	<b>TAX RATE AREA</b>
3421	225.00	63	3421	225.00	11151
3421	225.00	71	3421	225.00	12852
3421	225.00	502	3421	225.00	12855
3421	225.00	1149	3421	225.00	14755
3421	225.00	1163	3421	225.00	14756
3421	225.00	1371	3421	225.00	14757
3421	225.00	1372	3421	225.00	15932
3421	225.00	1465	3421	225.00	15934
3421	225.00	1472	3421	225.00	15935
3421	225.00	1473	3421	225.00	15936
3421	225.00	1474	3421	225.00	15937
3421	225.00	1482	3421	225.00	15938
3421	225.00	1484	3421	225.00	16115
3421	225.00	1525	3421	225.00	16116
3421	225.00	1528	3421	225.00	16117
3421	225.00	1530	3421	225.00	16118
3421	225.00	1534			
3421	225.00	1540			
3421	225.00	1541			
3421	225.00	1548			
3421	225.00	1552			
3421	225.00	1554			
3421	225.00	1585			
3421	225.00	2397			
3421	225.00	4599			
3421	225.00	4602			
3421	225.00	4604			
3421	225.00	4607			
3421	225.00	4609			
3421	225.00	4611			
3421	225.00	4612			
3421	225.00	4617			
3421	225.00	4623			
3421	225.00	4625			
3421	225.00	4644			
3421	225.00	4648			
3421	225.00	4649			
3421	225.00	4650			

## ANALYSIS

This ordinance amends Title 20 – Utilities of the Los Angeles County Code relating to increasing the annual garbage collection and disposal service fees for the Firestone Garbage Disposal District and the Mesa Heights Garbage Disposal District.

The annual garbage collection and disposal service fee for the Firestone Garbage Disposal District will increase from \$180 per refuse unit to: (1) \$340 per refuse unit for Fiscal Year 2026-2027; (2) \$380 per refuse unit for Fiscal Year 2027-28; (3) \$400 per refuse unit for Fiscal Year 2028-29; (4) \$420 per refuse unit for Fiscal Year 2029-30; and (5) \$440 per refuse unit beginning in Fiscal Year 2030-31.

The annual garbage collection and disposal service fee for the Mesa Heights Garbage Disposal District will increase from \$225 per refuse unit to: (1) \$260 per refuse unit for Fiscal Year 2026-27; (2) \$300 per refuse unit for Fiscal Year 2027-28; (3) \$346 per refuse unit for Fiscal Year 2028-27; (4) \$399 per refuse unit for Fiscal Year 2029-30; and (5) \$460 per refuse unit beginning in Fiscal Year 2030-31.

The proposed annual service fee increases are necessary to provide sufficient funding to meet each District's increased operating expenses.

DAWYN R. HARRISON  
County Counsel

By 

HEIDI LIU  
Deputy County Counsel  
Public Works Division

HL:ag

Requested: 03/13/2026  
Revised: 04/20/2026

**ORDINANCE NO. \_\_\_\_\_**

An ordinance amending Title 20 – Utilities of the Los Angeles County Code, relating to increasing the annual garbage collection and disposal service fees for the Firestone Garbage Disposal District and the Mesa Heights Garbage Disposal District.

The Board of Supervisors of the County of Los Angeles ordains as follows:

**SECTION 1.** Section 20.90.330 is hereby amended to read as follows:

**20.90.330 Service fees.**

A. An annual garbage collection and disposal service fee is levied upon parcels of real property in the District for the services provided by the District.

B. The amount of the fee for each parcel shall be computed by multiplying the refuse unit fee by the number of refuse units assigned to the property use classification of the parcel as shown in Table 1, codified in Section 20.90.350. The annual refuse unit fee is ~~\$180.00 per unit, beginning with the 2005-06 fiscal year.~~ set forth below:

1. \$340 per unit for the 2026-27 fiscal year;
2. \$380 per unit for the 2027-28 fiscal year;
3. \$400 per unit for the 2028-29 fiscal year;
4. \$420 per unit for the 2029-30 fiscal year; and
5. \$440 per unit, beginning with the 2030-31 fiscal year.

...

**SECTION 2.** Section 20.90.530 is hereby amended to read as follows:

**20.90.530 Service fees.**

A. An annual garbage collection and disposal service fee is levied upon parcels of real property in the District for the services provided by the District.

B. The amount of the fee for each parcel shall be computed by multiplying the refuse unit fee by the number of refuse units assigned to the property use classification of the parcel as shown in Table 1, codified in Section 20.90.550. The annual refuse unit fee is ~~\$225.00 per unit, beginning with 2006-07 fiscal year.~~ set forth below:

1. \$260 per unit for the 2026-27 fiscal year;
2. \$300 per unit for the 2027-28 fiscal year;
3. \$346 per unit for the 2028-29 fiscal year;
4. \$399 per unit for the 2029-30 fiscal year; and
5. \$460 per unit, beginning with the 2030-31 fiscal year.

...

[2090130HLCC]

INSTRUCTION SHEET FOR PUBLISHING  
LEGAL ADVERTISEMENTS

TO: Executive Officer  
Board of Supervisors

FROM: Public Works  
Environmental Programs Division

**NOTICE OF PUBLIC HEARING  
ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT  
FISCAL YEAR 2026-27  
MESA HEIGHTS GARBAGE DISPOSAL DISTRICT**

In accordance with Section 5473.1 of the California Health and Safety Code and Section 6066 of the California Government Code, the Executive Officer of the Board of Supervisors, shall publish notice of the filing of the Annual Garbage Collection and Disposal Service Fee Report, Fiscal Year 2026-27, for the above-referenced Garbage Disposal District and of a time and place of a hearing on the report. Publication of the notice shall be once a week for two successive weeks in a newspaper of general circulation printed and published once a week, or more often, with at least five days intervening between the respective publication dates, not counting such publication dates. The period of notice commences upon the first day of publication and terminates at the end of the 14th day, including therein the first day.

Forward ten reprints of the attached advertisement to the County of Los Angeles Public Works, Environmental Programs Division, P.O. Box 1460, Alhambra, CA 91802-1460.

If you have any questions regarding this matter, please contact Cid Tesoro of this office at (626) 458-4016, Monday through Thursday, 7 a.m. to 5:30 p.m.

Attach.

**NOTICE OF PUBLIC HEARING  
AMEND ORDINANCE ON THE ANNUAL GARBAGE COLLECTION AND DISPOSAL  
SERVICE FEE  
MESA HEIGHTS GARBAGE DISPOSAL DISTRICT**

Notice is hereby given that a report prepared by the Director of Public Works has been filed with the Executive Officer of the County of Los Angeles concerning the Annual Garbage Collection and Disposal Service Fee for refuse, recyclable material, and green waste collection services to properties within the Mesa Heights Garbage Disposal District. The report contains a description of each parcel receiving these collection services and the amount of the service fee for each parcel. The service fee is collected on the tax roll.

Currently, each parcel of real property within the District is assessed an annual service fee based on the number of refuse units assigned to that parcel. The number of refuse units is a function of the property use classification of the parcel and varies from one-half of one unit for a vacant lot and one unit for a single-family residence to 18 units for a community shopping center. The current annual service fee per refuse unit is \$225. This fee will increase in increments as follows:

- Increase to \$260 per refuse unit per year in Fiscal Year 2026-27
- Increase to \$300 per refuse unit per year in Fiscal Year 2027-28
- Increase to \$346 per refuse unit per year in Fiscal Year 2028-29
- Increase to \$399 per refuse unit per year in Fiscal Year 2029-30
- Increase to \$460 per refuse unit per year in Fiscal Year 2030-31

Revenues generated are used to provide refuse, recyclable material, and green waste collection services.

Tuesday, June 23, 2026, at 9:30 a.m., in Room 381B of the Kenneth Hahn Hall of Administration, 500 West Temple Street, Los Angeles, CA 90012, is the time and place that have been fixed by the Board of Supervisors to consider all objections or protests to the report. Any person wishing to be heard on this matter may appear before the Board of Supervisors and show cause why the report should not be adopted. Any person wishing to protest this matter may also do so in writing. To ensure the Board of Supervisors is aware of a protest prior to their vote, protest letters must be received by the County before the close of the public hearing. Protest letters sent by mail should be addressed to: Los Angeles County Public Works, Environmental Programs Division, 900 South Fremont Avenue, Alhambra CA 91803. Plan for ample time for mail-in protests to be received by the County prior to the public hearing date. Additionally, protests may be submitted in-person at the public hearing before the close of the hearing. The doors to the Board Room open after 8:45 a.m., and a Customer Service representative in the Board Hearing Room (who are identified with badges) will accept the protest letters.

For further information regarding this matter, please contact the Los Angeles County Public Works, Environmental Programs Division, at (888) 253-2652, Monday through Thursday from 7 a.m. to 5:30 p.m.

**Americans with Disabilities Act and Title VI Accommodations:** Individuals requiring reasonable accommodations, interpretation services, and materials in other languages or in an alternate format may submit a request to Public Works at (888) 253-2652 at least seven-business days prior to the meeting. Hours of operation are Monday through Thursday from 7 a.m. to 5:30 p.m. Requests outside of the 7-day time frame will be accommodated to the extent feasible. Individuals with hearing or speech impairment may use California Relay Service 711.

**AVISO DE AUDIENCIA PÚBLICA  
ENMENDAR LA ORDENANZA DE LA CUOTA PARA EL SERVICIO DE  
RECOLECCIÓN Y DISPOSICION DE BASURA  
DISTRITO DE RECOLECCIÓN DE BASURA MESA HEIGHTS**

Por este aviso se anuncia que un reporte preparado por el Director de Obras Públicas se ha registrado con el Oficial Ejecutivo del Condado de Los Ángeles referente a las cuotas anuales del servicio de recolección de basura, reciclaje y desechos verdes en los Distrito de Basura de Mesa Heights. El reporte contiene una descripción de cada parcela que recibe estos servicios y la cantidad de la cuota para cada parcela, la cual continuará en el próximo año fiscal. La Cuota Anual de servicio se colecta con los impuestos de propiedad.

Actualmente, cada lote dentro de los Distritos de Basura es sujeto a La Cuota Anual de Servicio basada en el número de "unidades de desechos" asignadas a ese lote. El número de unidades de desechos es una de las funciones del código de propiedad y varía de la mitad (1/2) de una unidad para un lote vacío y una (1) unidad para una residencia familiar, hasta 18 unidades por un centro comercial comunitario. La tarifa de servicio anual actual por unidad de basura es de \$225. Esta tarifa aumentará en incrementos de la siguiente manera:

- Aumentar a \$260 por unidad de basura por año en el año fiscal 2026-27
- Aumentar a \$300 por unidad de basura por año en el año fiscal 2027-28
- Aumentar a \$346 por unidad de basura por año en el año fiscal 2028-29
- Aumentar a \$399 por unidad de basura por año en el año fiscal 2029-30
- Aumentar a \$460 por unidad de basura por año en el año fiscal 2030-31

Los ingresos generados se utilizan para proporcionar servicios de recolección de basura, materiales reciclables, y residuos verdes.

El martes 23 de junio de 2026, a las 9:30 a. m., en la Sala 381B del Kenneth Hahn Hall of Administration, ubicado en el 500 West Temple Street, Los Ángeles, CA 90012, es la fecha, hora y lugar que la Junta de Supervisores ha fijado para considerar todas las objeciones o protestas sobre el reporte. Cualquier persona que desee ser escuchada sobre este asunto puede comparecer ante la Junta de Supervisores y exponer los motivos por los cuales no debería adoptarse el reporte. Cualquier persona que desee protestar este asunto, también lo puede hacer por escrito. Para asegurarse que la Junta de Supervisores sepa de alguna protesta antes de emitir su voto, la correspondencia de protesta debe ser recibida por el Condado antes que la audiencia pública concluya. La correspondencia de protesta enviada por correo postal debe dirigirse a: Los Angeles County Public Works, Environmental Programs Division, 900 South Fremont Avenue, Alhambra CA 91803. Se recomienda prever tiempo suficiente para asegurar que la correspondencia de protesta enviada por correo sea recibida por el Condado con anterioridad a la fecha de la audiencia pública. Adicionalmente, las protestas pueden presentarse en persona durante la audiencia pública, antes de que esta finalice. Las puertas de la Sala de la Junta se abrirán después de las 8:45 a. m., y un representante de Atención al Cliente presente en la Sala de Audiencias de la Junta (quien estará debidamente identificado mediante una credencial) recibirá las cartas de protesta. Para más información sobre este asunto, por favor llame al Obras Públicas del Condado de Los Ángeles, División de Programas del Medio Ambiente, al (888) 253-2652, lunes a jueves, 7 a.m. a 5:30 p.m.

Para más información sobre este asunto, por favor llame al Obras Públicas del Condado de Los Ángeles, División de Programas del Medio Ambiente, al (888) 253-2652, lunes a jueves, 7 a.m. a 5:30 p.m.

**Acomodamientos ADA y título VI:** Individuos que requieran acomodaciones de acceso razonable, servicios de interprete y materiales en otros idiomas ó en modo alterno pueden entregar una petición a Obras Publicas a (888) 253-2652 al menos 7 días hábiles antes de la junta. Las horas de servicio al cliente son de Lunes a Jueves de 7 a.m. a 5:30 p.m. Peticiones hechas fuera del periodo de tiempo de 7 dias seran atendidas en la medida posible. Individuos con discapacidades de oído ó habla pueden usar el California Relay Service 711.

**FINDINGS PURSUANT TO CEQA GUIDELINES SECTION 15273**

The Board of Supervisors finds as follows:

1. The proposed action is to increase the Annual Garbage Collection and Disposal Service Fee (Service Fee) for the Mesa Heights Garbage Disposal District (GDD), beginning Fiscal Year 2026-27.
2. The proposed increase to the Service Fee for the District is based upon a comprehensive fee study, which forecasted the Mesa Heights GDD's projected operating expenses and determined the necessary Service Fee adjustments. The fee study has confirmed that the proposed series of increases to the Service Fee is necessary to generate sufficient funding for ongoing operations, increased contract costs, and State law compliance.
3. For the above reasons and those stated in June 23, 2026, Board letter and accompanying documents related to this proposed service fee increase, the recommended actions are exempt under the California Environmental Quality Act (CEQA) pursuant to Section 21080, Subdivision (b)(8) of the Public Resources Code, and Section 15273 of the State CEQA Guidelines.

## BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

<b>CLUSTER AGENDA REVIEW DATE</b>	5/6/2026	
<b>BOARD MEETING DATE</b>	6/23/2026	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input checked="" type="checkbox"/> 1 <sup>st</sup> <input checked="" type="checkbox"/> 2 <sup>nd</sup> <input checked="" type="checkbox"/> 3 <sup>rd</sup> <input checked="" type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>	
<b>DEPARTMENT(S)</b>	Public Works	
<b>SUBJECT</b>	Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27 for Athens/Woodcrest/Olivita, Belvedere, Lennox, Malibu, and Walnut Park Garbage Disposal Districts	
<b>PROGRAM</b>	Garbage Disposal Districts	
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:	
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable  <b>If unsure whether a matter is subject to the Levine Act, email your packet to <a href="mailto:EOLevineAct@bos.lacounty.gov">EOLevineAct@bos.lacounty.gov</a> to avoid delays in scheduling your Board Letter.</b>	
<b>DEADLINES/ TIME CONSTRAINTS</b>	The Executive Office needs to file a copy of the approved Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year (FY) 2026-27 for Athens/Woodcrest/Olivita, Belvedere, Lennox, Malibu, and Walnut Park Garbage Disposal Districts (GDDs) with the Auditor-Controller by July 15, 2026, to include the service fees in the FY 2026-27 annual property tax bill.	
<b>COST &amp; FUNDING</b>	Total cost: \$16,404,000.00	Funding source: Various GDD Funds
	TERMS (if applicable): N/A	
	Explanation: N/A	
<b>PURPOSE OF REQUEST</b>	The purpose of this request is to allow Public Works to continue collecting fees to pay for the GDDs' waste hauling contracts and operating costs for FY 2026-27. The GDDs encompass unincorporated territory, as shown in the attached maps.	
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	The collection of the service fees on the tax roll will allow each GDD to continue providing solid waste collection and management services to the residential, commercial, and multifamily customers within the GDDs.	
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please explain how: The GDDs' fees help support waste collection services within the GDDs including illegal dumping cleanup, which helps improve the quality of life for unincorporated area residents.	
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: Sustainability, by supporting waste reduction and recycling programs for residents in the GDDs.	
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Cid Tesoro, Deputy Director, (626) 458-4016, Cell (626) 672-7436, <a href="mailto:ctesoro@pw.lacounty.gov">ctesoro@pw.lacounty.gov</a> .	

EKT:ak

P:\SEC\EP2\ANNUAL GDD FY 2026-27 CLUSTER FACT SHEET



MARK PESTRELLA, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

June 23, 2026

IN REPLY PLEASE  
REFER TO FILE:

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**PUBLIC HEARING  
ENVIRONMENTAL SERVICES CORE SERVICE AREA  
ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT  
FISCAL YEAR 2026-27  
ATHENS/WOODCREST/OLIVITA, BELVEDERE, LENNOX, MALIBU, AND WALNUT  
PARK GARBAGE DISPOSAL DISTRICTS  
(SUPERVISORIAL DISTRICTS 1, 2, 3, AND 4)  
(3-VOTES)**

**SUBJECT**

Public Works is seeking Board approval for the Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27 to continue collecting service fees in the Athens/Woodcrest/Olivita, Belvedere, Lennox, Malibu, and Walnut Park Garbage Disposal Districts.

**IT IS RECOMMENDED THAT THE BOARD ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY ATHENS/WOODCREST/OLIVITA, BELVEDERE, LENNOX, MALIBU, AND WALNUT PARK GARBAGE DISPOSAL DISTRICTS, AFTER THE PUBLIC HEARING:**

1. Find that the proposed actions are not a project under the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the project.
2. Consider all objections or protests against the proposed Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27 for the Athens/Woodcrest/Olivita, Belvedere, Lennox, Malibu, and Walnut Park Garbage Disposal Districts.

3. If no majority protest against the Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27 exists:
  - a. Adopt the Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27 to provide for collection of the fee on the property tax roll for the upcoming fiscal year.
  - b. Upon its adoption, instruct the Executive Officer of the Board to file with the Auditor-Controller on or before July 15, 2026, a copy of the Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27, along with a signed statement by the Executive Officer of the Board that it has been adopted by the Board.
  - c. Instruct the Auditor-Controller, upon receipt of the adopted Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27, to enter charges against the respective lots or parcels as they appear on the current assessment roll.
4. If a majority written protest exists against the proposed Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27, refer the item back to Public Works. If the Annual Garbage Collection and Disposal Service Fee Report for Fiscal Year 2026-27 is not adopted, the service fee for garbage collection and disposal services for the Athens/Woodcrest/Olivita, Belvedere, Lennox, Malibu, and Walnut Park Garbage Disposal Districts shall be collected separately from the annual property taxes and shall not constitute a lien against any parcel or parcels of land.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended actions is to find that the project is exempt from the California Environmental Quality Act (CEQA) and allow Public Works to continue collection of the Garbage Collection and Disposal Service Fee (Service Fee) on the property tax roll for Fiscal Year (FY) 2026-27 for the Athens/Woodcrest/Olivita, Belvedere, Lennox, Malibu, and Walnut Park Garbage Disposal Districts (GDDs).

Each real property parcel in each GDD is assessed an annual Service Fee based on the number of refuse units assigned to each parcel according to the current property use classification on the County Assessor's tax roll.

On June 24, 2025, the Board approved annual incremental increases over a period of 5 years, beginning in FY 2025-26 through FY 2029-30, for the Athens/Woodcrest/Olivita GDD. A notice was mailed to the affected property owners on May 5, 2025, in accordance with Article XIII.D., Section 6 of the California Constitution, to reflect these yearly increases. The annual Service Fee for the Athens/Woodcrest/Olivita GDD for FY 2026-27 will be \$281.

Similarly, on June 24, 2025, the Board approved annual incremental increases over a period of 5 years, beginning in FY 2025-26 through FY 2029-30, for the Lennox GDD. A notice was mailed to the affected property owners on May 5, 2025, in accordance with Article XIII.D., Section 6 of the California Constitution, to reflect these yearly increases. The annual Service Fee for the Lennox GDD for FY 2026-27 will be \$601.

The Service Fee per refuse unit for FY 2026-27 will remain the same for the Belvedere (\$192), Malibu (\$180), and Walnut Park (\$402) GDDs. The collection of the Service Fee on the tax roll remains the most efficient and cost-effective mechanism for billing and accounting for these fees.

The revenues generated from the Service Fee are used for the administration and operation of each GDD, including paying contracted waste haulers to collect, transport, dispose of refuse, and manage recyclables and organic waste generated by all properties within each GDD. It is essential that the operation of solid waste collection and disposal services within these five GDDs be continued without interruption and at a reasonable cost to protect the environment and health and safety of the GDDs, residents, and the general public.

### **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: North Star 2, Foster Vibrant and Resilient Communities, Focus Area Goal D, Sustainability, Strategy i, Climate Health, by improving the environmental, economic, and social well-being of our communities while maximizing and leveraging resources by collecting adequate funding to provide trash collection and recycling services, including the collection of illegal dumping, which protects the environment and improves the quality of life of the residents within the service areas and surrounding areas.

### **FISCAL IMPACT/FINANCING**

There will be no impact on the County General Fund.

Adoption of the enclosed Annual Garbage Collection and Disposal Service Fee Report for FY 2026-27 (Report) will provide for the continued collection of garbage and disposal Service Fees for each GDD on the FY 2026-27 tax roll. The projected revenue amount to be collected is \$16,404,000 and is included in the GDDs FY 2026-27 Budgets (Revenue Source 9472) for the following GDDs' Funds GA1-Athens/Woodcrest/Olivita, GA2-Belvedere, GA8-Lennox, GA5-Malibu, and GA7-Walnut Park.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The County of Los Angeles currently administers Athens/Woodcrest/Olivita, Belvedere, Lennox, Malibu, and Walnut Park GDDs. In September 1980 and July 2003, the Board adopted ordinances establishing Service Fees to supplement property taxes to provide for refuse collection and disposal services in these GDD.

Each parcel of real property within each GDD is assessed an annual Service Fee based on the number of refuse units assigned to the parcel, which is determined by the parcel's current property use classification on the County Assessor's tax roll. A parcel containing a single-family residential unit is assigned one refuse unit. The number of refuse units per parcel varies from one-half unit for a vacant parcel to 18 units for a community shopping center.

Pursuant to Section 5473.1 of the California Health and Safety Code, the Report has been prepared for the Athens/Woodcrest/Olivita, Belvedere, Lennox, Malibu, and Walnut Park GDDs and filed with the Executive Officer of the Board. Section 5473 also provides that any adopted ordinance authorizing the collection of a Service Fee on the tax roll shall remain in effect until repealed or until changes have been made in the rates. The Report contains a description of each parcel receiving solid waste collection services and the annual fee amount for each parcel for FY 2026-27, calculated in accordance with the fees prescribed by the Los Angeles County Code.

Section 5473.1 of the California Health and Safety Code requires that notice of the filing of this Report, and of a time and place of hearing thereon, be published once a week for two successive weeks in a newspaper of general circulation pursuant to Section 6066 of the Government Code.

## **ENVIRONMENTAL DOCUMENTATION**

The recommended actions are not subject to CEQA because they are activities that are excluded from the definition of a project by Section 21065 of the California Public Resources Code and Section 15378(b) of the State CEQA Guidelines. The proposed actions would create a government funding mechanism that does not involve any commitment to a specific project that may result in a potentially significant physical impact on the environment.

## **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The collection of the Service Fee on the tax roll will allow the Athens/Woodcrest/Olivita, Belvedere, Lennox, Malibu, and Walnut Park GDDs to continue providing solid waste collection and management services to residential, commercial, and industrial customers within each GDD.

## **CONCLUSION**

Please return one adopted copy of this Board letter and the Report for Fiscal Year 2026-27 to Public Works, Environmental Programs Division. In addition, Public Works is requesting the Executive Officer of the Board of Supervisors to file a copy of the Report with the Auditor-Controller on or before July 15, 2026.

Respectfully submitted,

MARK PESTRELLA, PE  
Director of Public Works

MP:EKT:em

Enclosures

c: Auditor-Controller  
Chief Executive Office (Christine Frias)  
County Counsel  
Executive Office, Board of Supervisors

**Annual Garbage Collection  
and Disposal Service Fee Report  
Fiscal Year 2026-27**

**For**

**Athens/Woodcrest/Olivita, Belvedere, Lennox, Malibu,  
and Walnut Park  
Garbage Disposal Districts**



**Prepared By:**

**Los Angeles County Public Works**

**LOS ANGELES COUNTY PUBLIC WORKS  
ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEE REPORT  
FISCAL YEAR 2026-27  
ATHENS/WOODCREST/OLIVITA, BELVEDERE, LENNOX, MALIBU, AND  
WALNUT PARK  
GARBAGE DISPOSAL DISTRICTS**

**INTRODUCTION**

The California Health and Safety Code, Section 5470, et seq., requires that if existing garbage collection and disposal service fees are to be continued and collected on the tax roll, a report shall be prepared each year and filed with the Executive Officer of the Board of Supervisors.

The report shall contain a description of each parcel receiving such services and the amount of the fee for each parcel for the year within each Garbage Disposal District (GDD). The Executive Officer shall file a copy of the report with the Auditor-Controller on or before July 15 of each year, with a statement that the report has been finally adopted by the Board of Supervisors, and the Auditor-Controller shall enter the amounts of the fees against the respective parcels of land as they appear on the current assessment roll. This report has been prepared to fulfill these requirements.

**DISTRICT-SPECIFIC INFORMATION**

**1. Athens/Woodcrest/Olivita GDD**

The Athens/Woodcrest/Olivita GDD provides refuse, recyclable material, organic waste, and abandoned waste collection services to approximately 7,200 parcels with an estimated population of 45,000 residents. The Athens/Woodcrest/Olivita GDD encompasses only County unincorporated territory as shown in Exhibit A-1.

**2. Belvedere GDD**

The Belvedere GDD provides refuse, recyclable material, organic waste, and abandoned waste collection services to approximately 19,000 parcels with an estimated population of 117,000 residents. The Belvedere GDD encompasses only County unincorporated territory as shown in Exhibit A-2.

**3. Lennox GDD**

The Lennox GDD provides refuse, recyclable material, organic waste, and abandoned waste collection services to approximately 2,500 parcels with an estimated population of 20,000 residents. The Lennox GDD encompasses only County unincorporated territory as shown in Exhibit A-3.

**3. Malibu GDD**

The Malibu GDD provides refuse, recyclable material, and organic waste collection services to approximately 2,500 parcels with an estimated population of 5,000 residents. The Malibu GDD encompasses portions of the City of Malibu and County unincorporated territory as shown in Exhibit A-4.

#### 4. Walnut Park GDD

The Walnut Park GDD provides refuse, recyclable material, organic waste, and abandoned waste collection services to approximately 2,900 parcels with an estimated population of 20,000 residents. The Walnut Park GDD encompasses only County unincorporated territory as shown in Exhibit A-5.

It is essential that the operation of the refuse collection and disposal services within the Athens/Woodcrest/Olivita, Belvedere, Lennox, Malibu, and Walnut Park GDDs be continued without interruption to protect the health and safety of each District's residents, businesses, and the general public. The necessary funds must be available to pay the cost of refuse, recyclable material, and organic waste collection services, and administration of each District's contract.

#### **ANNUAL GARBAGE COLLECTION AND DISPOSAL SERVICE FEES**

In 1980 and 2003 the County of Los Angeles Board of Supervisors adopted ordinances establishing service fees to supplement property taxes for refuse, recyclable material, and organic waste collection and disposal services in the Districts. The collection of the service fees on the tax roll is the most cost-effective mechanism for the billing and accounting of the fees.

The existing service fees for the Districts are established in the Los Angeles County Code, Chapter 20.90, Parts 1, 3, 15, 9, and 13 respectively (Exhibits B-1 through B-5). The annual service fee levied upon each parcel of real property within each District is computed by multiplying the refuse unit fee by the number of refuse units assigned to the property use classification of the parcel, as shown in Table 1 of Sections 20.90.060, 20.90.150, 20.90.740, 20.90.450, and 20.90.650 of the Los Angeles County Code, respectively, for the Districts listed. As provided by Chapter 20.90 of the County Code, all single-family residences within each District are assigned one refuse unit and will be assessed in the amounts indicated below. Multifamily residential and certain commercial and industrial properties are charged higher amounts based on their property use classification. The number of refuse units per parcel varies from 1/2 unit for a vacant parcel to 18 units for a community shopping center.

The current annual refuse unit fee for each District is as follows:

<u>Refuse District</u>	<u>Annual Refuse County Code Section</u>	<u>Current Annual Unit Fees (\$)</u>
Athens/Woodcrest/Olivita	20.90.040	\$281
Belvedere	20.90.130	\$192
Lennox	20.90.720	\$601
Malibu	20.90.430	\$180
Walnut Park	20.90.630	\$402

The annual refuse unit fee for FY 2026-27 will remain the same for Belvedere, Malibu and Walnut Park Districts. The annual refuse fee for Athens/Woodcrest/Olivita will increase

to \$281 and for Lennox will increase to \$601 as part of an annual increment increases approved by the Board on June 24, 2025.

**IDENTIFICATION OF PARCELS TO BE CHARGED**

Exhibits C-1 through C-5 list the tax rate areas for the respective Districts for FY 2026-27. The parcels of real property within the tax rate areas are further described in maps on file in the office of the County Assessor. These parcels of real property will be charged the appropriate service fee, computed as described above.

Maps showing the boundaries of each District are included in Exhibits A-1 through A-5.

**EXHIBITS A-1 THROUGH A-5**  
**GARBAGE DISPOSAL DISTRICT BOUNDARIES**

**EXHIBIT A-1:** ATHENS/WOODCREST/OLIVITA GARBAGE DISPOSAL DISTRICT

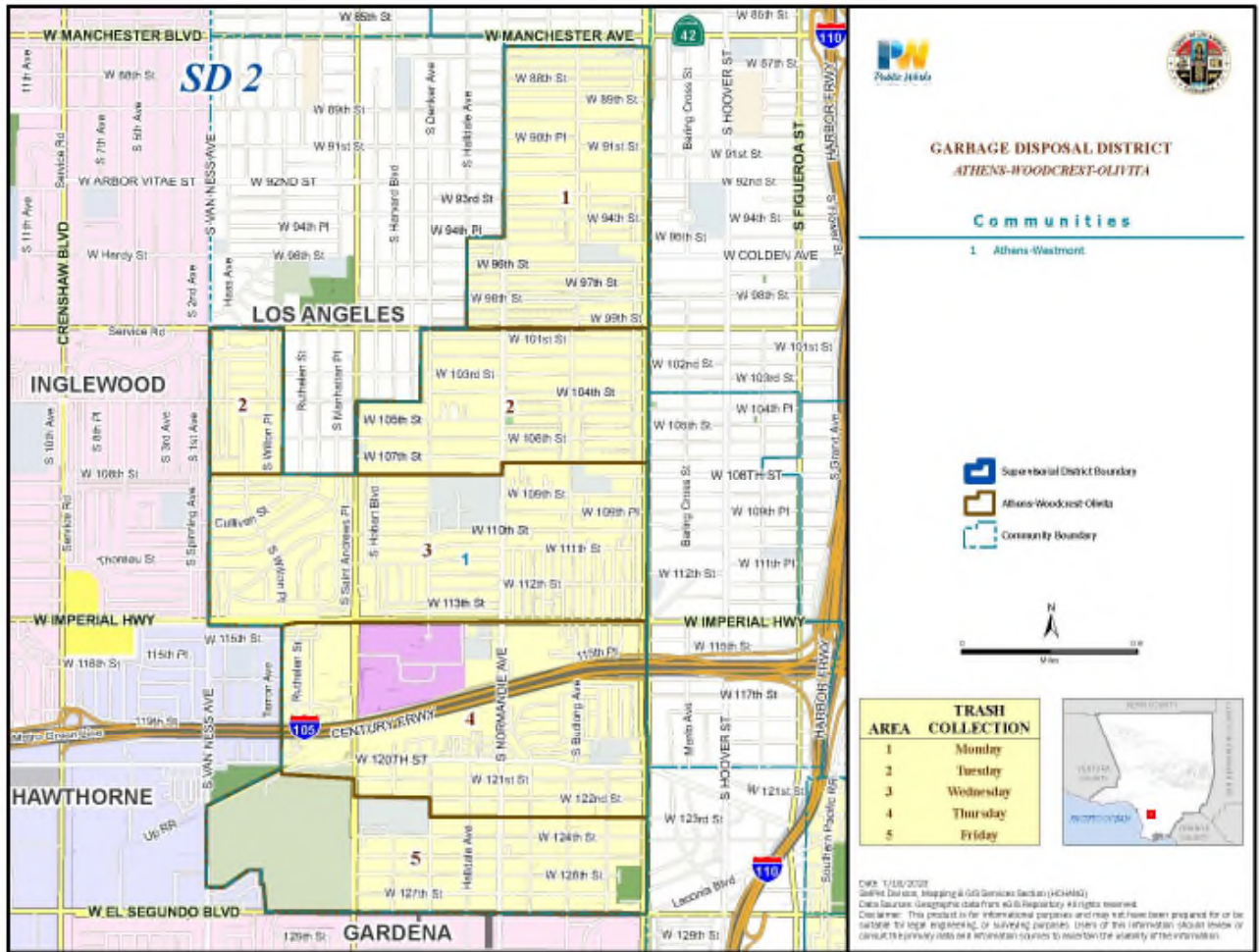
**EXHIBIT A-2:** BELVEDERE GARBAGE DISPOSAL DISTRICT

**EXHIBIT A-3:** LENNOX GARBAGE DISPOSAL DISTRICT

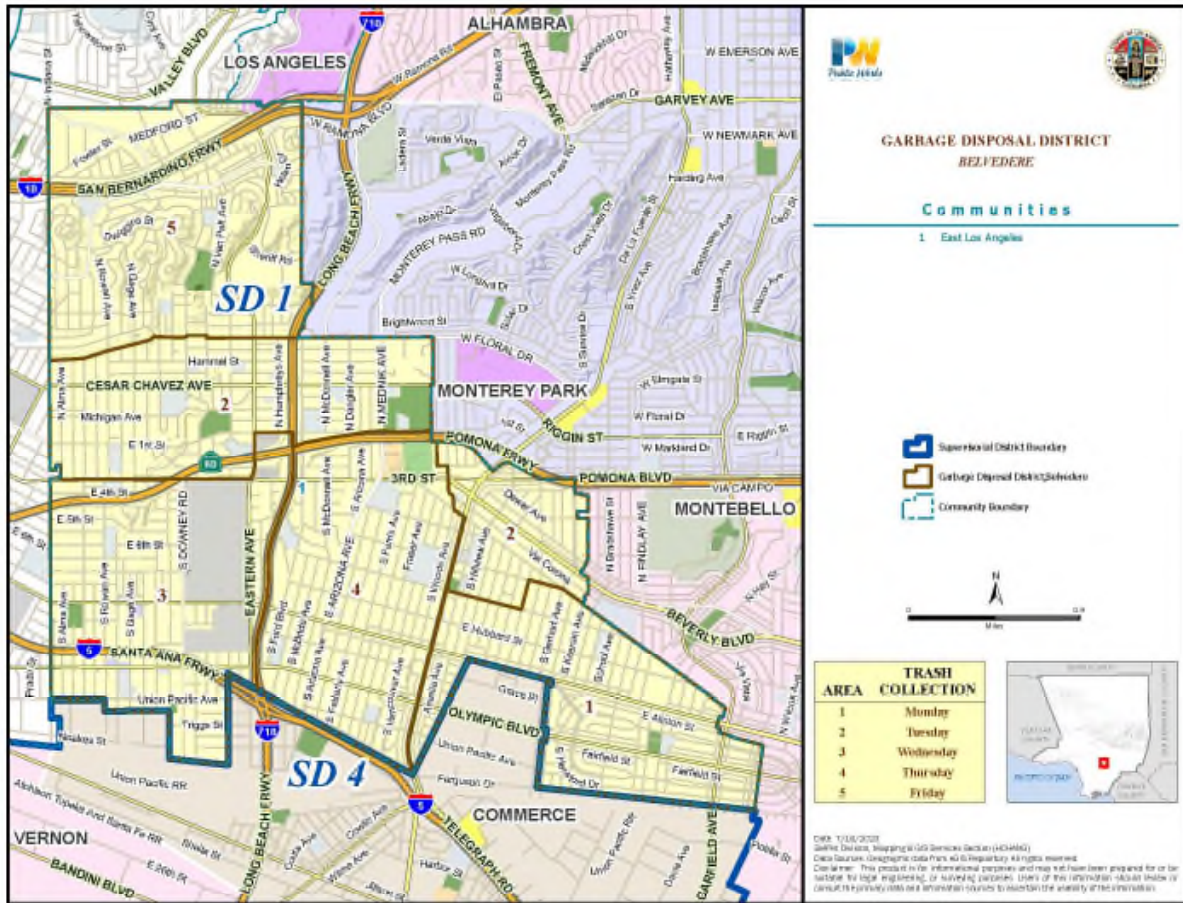
**EXHIBIT A-3:** MALIBU GARBAGE DISPOSAL DISTRICT

**EXHIBIT A-4:** WALNUT PARK GARBAGE DISPOSAL DISTRICT

# ATHENS/WOODCREST/OLIVITA GARBAGE DISPOSAL DISTRICT

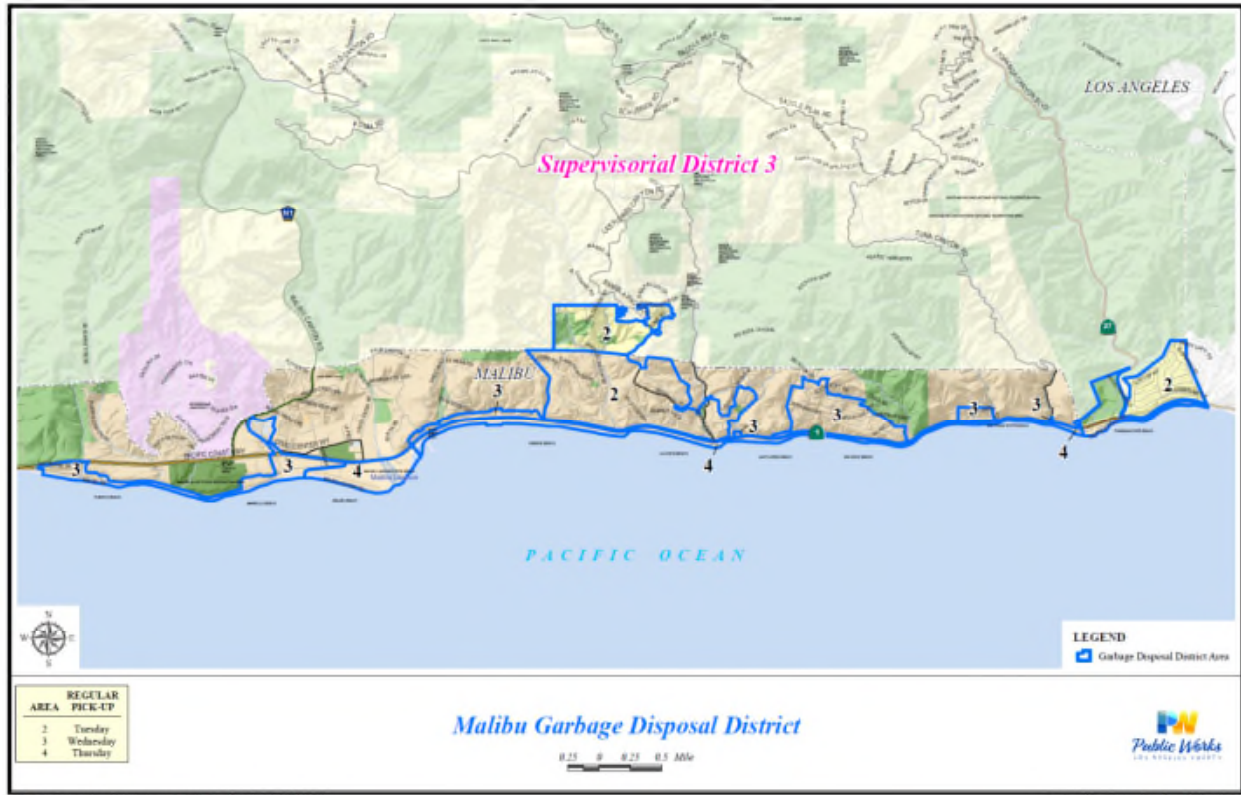


# BELVEDERE GARBAGE DISPOSAL DISTRICT

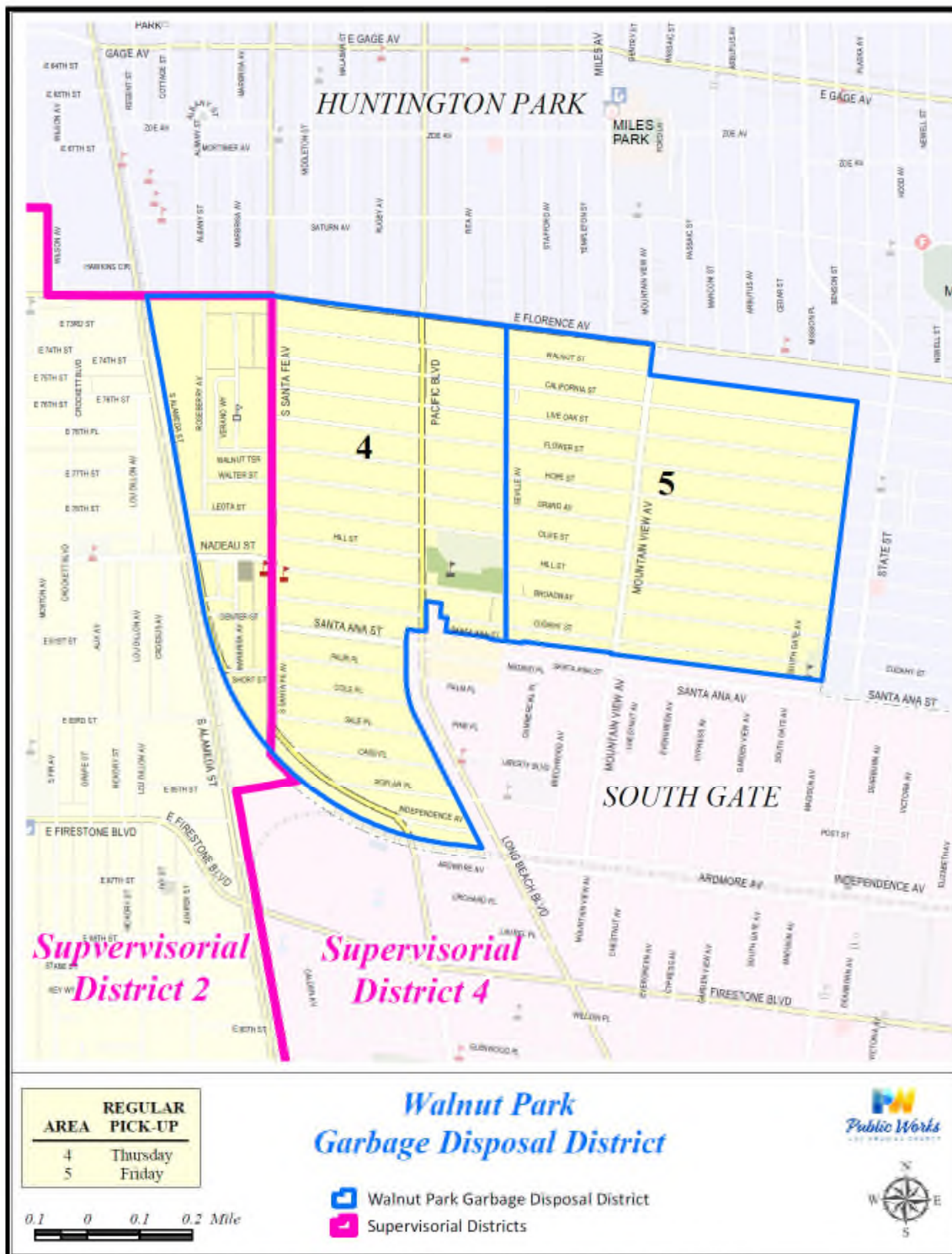




# MALIBU GARBAGE DISPOSAL DISTRICT



# WALNUT PARK GARBAGE DISPOSAL DISTRICT



REP: I:\paw\gis\mfg\paw\GIS\_Services\MPMG\GIS\paw\WalnutPark\GD\_Coverage\2022\127\_walnutpark\_gis\_inshday\_mx20220321\_wCProveny.mxd DATE: Mar 21, 2022  
Survey/Mapping & Property Management Division, Mapping & GIS Services Section

**EXHIBITS B-1 THROUGH B-5**  
**LOS ANGELES COUNTY CODE**

**EXHIBIT B-1:** ATHENS/WOODCREST/OLIVITA GARBAGE  
DISPOSAL DISTRICT

**EXHIBIT B-2:** BELVEDERE GARBAGE DISPOSAL DISTRICT

**EXHIBIT B-3:** LENNOX GARBAGE DISPOSAL DISTRICT

**EXHIBIT B-4:** MALIBU GARBAGE DISPOSAL DISTRICT

**EXHIBIT B-5:** WALNUT PARK GARBAGE DISPOSAL DISTRICT

## ATHENS/WOODCREST/OLIVITA GARBAGE DISPOSAL DISTRICT

### Sections:

20.90.010	Title for citation
20.90.020	Purpose of provisions-Basis for service fee
20.90.030	Definitions
20.90.040	Service fees
20.90.050	Collection of charges
20.90.060	Table 1-Refuse units for various property uses

### **20.90.010 – Title for citation.**

The ordinance codified in Part 1 of Chapter 20.90 shall be known as the "garbage collection and disposal service fee ordinance" of the Athens/Woodcrest/Olivita Garbage Disposal District and may be cited as such (Ord. 12217 Art. 1 § 101, 1980).

### **20.90.020 – Purpose of provisions–Basis for service fee.**

The District is responsible for providing garbage collection and disposal within its boundaries. The amount of money from ad valorem taxes available to the District is inadequate to fund the cost of service. The District's collection and disposal service must be continued without interruption in order to protect the public health and safety of the residents therein and the general public. It is, therefore, necessary to impose a garbage collection and disposal service fee upon the properties within the District. The voters of the District have approved imposition of the fee. In order to avoid the substantial costs of establishing a billing system for the collection of fees, the board of supervisors finds that the fees should be collected on the tax roll. Due to the legal deadlines for such tax collection, it is necessary for the ordinance codified in this part to be effective by September 25, 1980. Since the District's services are required for the collection and disposal of garbage, the board of supervisors finds that the most equitable basis upon, which to base the service fee will be according to the current property use classification derived from the assessor's tax rolls (Ord. 12217 Art. 1 § 102, 1980).

### **20.90.030 – Definitions.**

- A. "District" means the Athen/Woodcrest/Olivita Garbage Disposal District.
- B. "Board" means the Board of Supervisors of the County of Los Angeles.
- C. "Parcel of real property" means a parcel of real property as shown on the local secured tax rolls of the County of Los Angeles (Ord. 12217 Art. 2 §§ 201, 202, 203, 1980).

### **20.90.040 – Service fees.**

- A. An annual garbage collection and disposal service fee is levied upon parcels of real property in the District for the services provided by the District.

B. The amount of the fee for each parcel shall be computed by multiplying the refuse unit fee by the number of refuse units assigned to the property use classification of the parcel as shown in Table 1, codified in Section 20.90.060. The annual refuse unit fee is set forth below:

1. \$225 per unit for the 2025-26 fiscal year;
2. \$281 per unit for the 2026-27 fiscal year;
3. \$318 per unit for the 2027-28 fiscal year;
4. \$355 per unit for the 2028-29 fiscal year; and
5. \$392 per unit, beginning with the 2029-30 fiscal year.

This fee shall be in addition to any ad valorem taxes levied on such property. The current property use classification and the refuse units assigned to each property use are as set forth in Table 1(Ord. 2025-0024 § 1, 2025; Ord. 2006-0037 § 1, 2006; Ord. 94-0044 § 1, 1994; Ord. 91-0084 § 1, 1991; Ord. 90-0092 § 1, 1990; Ord. 89-0081 § 1, 1989; Ord. 88-0104 § 1, 1988; Ord. 85-0117U § 1, 1985; Ord. 84-0103 § 1, 1984; Ord. 83-0148U § 1, 1983; Ord. 82-0181 § 1, 1982; Ord. 12397 § 1, 1981; Ord. 12217 Art. 3 § 301, 1980).

**20.90.050 – Collection of charges.**

The garbage collection and disposal service fee shall be collected for each fiscal year on the tax roll at the same time and in the same manner as the general taxes of the County of Los Angeles (Ord. 84-0103 § 2, 1984; Ord. 83-0148U § 2, 1983; Ord. 82-0181 § 2, 1982; Ord. 12397 § 2 (part), 1981; Ord. 12217 Art. 4 § 401, 1980).

**20.90.060 – Table 1—Refuse units for various property uses.**

**Table 1  
Athens/Woodcrest/Olivita**

<b>Current Property Use Classification</b>	<b>Refuse Units</b>
Vacant residential parcels (more than 15 feet in width)	0.5
Single residential units	1
Duplex, double or two units	2
Three residential units (any combination)	3
Four residential units (any combination)	4
Five or more residential units (per unit)	1
Modular homes	1
Rooming houses	1
Mobile home parks	5
Vacant commercial land	0.5
Vacant commercial establishments	1
Miscellaneous commercial	2
Stores	3
Store and office combinations	4
Store and residential combinations	4
Supermarkets	4
Markets, less than 6,000 square feet	2
Shopping centers (neighborhood and community)	18
Shopping centers (regional)	18
Office buildings	5
Hotels—Under 50 rooms	5
Hotels—50 rooms and over	5
Motels—5 units and over	5
Motel/hotel and apartment combinations	7
Professional buildings	5
Restaurants	6
Wholesale and manufacturing outlets	2
Banks, savings and loan	2
Service shops, laundries, radio and TV repair	3
Service stations, full-service	3
Service stations, self-service	2
Sales recreation equipment	3
Auto service shops (body and fender garage)	3
Used car sales	2
Car wash	3

Parking lots (commercial use properties)	1
Animal kennels	5
Nurseries or greenhouses	10
Vacant industrial land	0.5
Vacant industrial establishments	1
Miscellaneous industrial	2
Light manufacturing	4
Vacant heavy manufacturing	1
Heavy manufacturing	2
Warehousing, distribution or storage—	
Under 10,000 square feet	4
Warehousing, distribution—Over 10,000 square feet	5
Food processing plants	6
Motion picture, radio and TV industries	2
Lumberyards	2
Mineral processing	2
Parking lots (industrial use properties)	1
Open storage	2
Dairies	2
Theaters	3
Bowling alleys	5
Clubs, lodge halls and fraternal organizations	5
Auditoriums, stadiums and amphitheaters	5
Gymnasiums and health spas	2
Skating rinks	5
Churches	1
Church parking lots	0.5
Private schools	3
Hospitals	5
Homes for the aged and others	3
Cemeteries and mausoleums	3
Mortuaries, funeral homes	10
Utility, pumping plants, state assessed property	1
Petroleum and gas	1

(Ord. 84-0103 § 3, 1984; Ord. 12397 § 2 (part), 1981; Ord. 12217 Art. 5 Table I, 1980.

## BELVEDERE GARBAGE DISPOSAL DISTRICT

### Sections:

20.90.100	Title for citation
20.90.110	Purpose of provisions-Basis for service fee
20.90.120	Definitions
20.90.130	Service fees
20.90.140	Collection of charges
20.90.150	Table 1-Refuse units for various property uses

### **20.90.100 Title for citation.**

The ordinance codified in Part 3 of Chapter 20.90 shall be known as the "garbage collection and disposal service fee ordinance" of the Belvedere Garbage Disposal District and may be cited as such (Ord. 12218 Art. 1 § 101, 1980).

### **20.90.110 Purpose of provisions—Basis for service fee.**

The District is responsible for providing garbage collection and disposal within its boundaries. The amount of money from ad valorem taxes available to the District is inadequate to fund the cost of service. The District's collection and disposal service must be continued without interruption in order to protect the public health and safety of the residents therein and the general public. It is, therefore, necessary to impose a garbage collection and disposal service fee upon the properties within the District. The voters of the District have approved imposition of the fee. In order to avoid the substantial costs of establishing a billing system for the collection of fees, the board of supervisors finds that the fees should be collected on the tax roll. Due to the legal deadlines for such tax collection, it is necessary for the ordinance codified in this part to be effective by September 25, 1980. Since the District's services are required for the collection and disposal of garbage, the board of supervisors finds that the most equitable basis upon which to base the service fee will be according to the current property use classification derived from the assessor's tax rolls (Ord. 12218 Art. 1 § 102, 1980).

### **20.90.120 Definitions.**

- A. "District" means the Belvedere Garbage Disposal District.
- B. "Board" means the board of supervisors of the county of Los Angeles.
- C. "Parcel of real property" means a parcel of real property as shown on the local secured tax rolls of the county of Los Angeles (Ord. 12218 Art. 2 §§ 201, 202, 203, 1980).

**20.90.130 Service fees.**

- A. An annual garbage collection and disposal service fee is levied upon parcels of real property in the District for the services provided by the District.
- B. The amount of the fee for each parcel shall be computed by multiplying the refuse unit fee by the number of refuse units assigned to the property use classification of the parcel as shown in Table 1, codified in Section 20.90.150. The refuse unit fee is \$192.00 per unit, beginning with 2007-08 fiscal year.
- C. This fee shall be in addition to any ad valorem taxes levied on such property. The current property use classification and the refuse units assigned to each property use are as set forth in Table 1 (Ord. 2007-0075 § 1, 2007: 2006-0013 § 1, 2006; Ord. 2002-0044 § 1, 2002; Ord. 95-0030 § 1, 1995; Ord. 94-0033 § 1, 1994; Ord. 88-0104 § 2, 1988; Ord. 85-0117U § 2, 1985; Ord. 84-0103 § 4, 1984; Ord. 83-0148U § 3, 1983; Ord. 82-0181 § 3, 1982; Ord. 12398 § 1, 1981; Ord. 12218 Art. 3 § 301, 1980).

**20.90.140 Collection of charges.**

The garbage collection and disposal service fee shall be collected for each fiscal year on the tax roll at the same time and in the same manner as the general taxes of the county of Los Angeles (Ord. 84-0103 § 5, 1984; Ord. 83-0148U § 4, 1983; Ord. 82-0181 § 4, 1982; Ord. 12398 § 2 (part), 1981; Ord. 12218 Art. 4 § 401, 1980).

**20.90.150 Table 1—Refuse units for various property uses.**

**Table 1  
Belvedere**

<b>Current Property Use Classification</b>	<b>Refuse Units</b>
Vacant residential parcels (more than 15 feet in width)	0.5
Single residential units	1
Duplex, double or two units	2
Three residential units (any combination)	3
Four residential units (any combination)	4
Five or more residential units (per unit)	1
Modular homes	1
Rooming houses	1
Mobile home parks	5
Vacant commercial land	0.5
Vacant commercial establishments	1
Miscellaneous commercial	2
Stores	3

Store and office combinations	4
Store and residential combinations	4
Supermarkets	4
Markets, less than 6,000 square feet	2
Shopping centers (neighborhood and community)	18
Shopping centers (regional)	18
Office buildings	5
Hotels—50 rooms and over	5
Motels—5 units and over	5
Motel/hotel and apartment combinations	7
Professional buildings	5
Restaurants	6
Wholesale and manufacturing outlets	2
Banks, savings and loan	2
Service shops, laundries, radio and TV repair	3
Service stations, full-service	3
Service stations, self-service	2
Sales recreation equipment	3
Auto service shops (body and fender garage)	3
Used car sales	2
Car wash	3
Parking lots (commercial use properties)	1
Animal kennels	5
Nurseries or greenhouses	10
Vacant industrial land	0.5
Vacant industrial establishments	1
Miscellaneous industrial	2
Light manufacturing	4
Vacant heavy manufacturing	1
Heavy manufacturing	2
Warehousing, distribution or storage—	
Under 10,000 square feet	4
Warehousing, distribution—Over 10,000 square feet	5
Food processing plants	6
Motion picture, radio and TV industries	2
Lumberyards	2
Mineral processing	2
Parking lots (industrial use properties)	1
Open storage	2

Dairies	2
Theaters	3
Bowling alleys	5
Clubs, lodge halls and fraternal organizations	5
Auditoriums, stadiums and amphitheaters	5
Gymnasiums and health spas	2
Skating rinks	5
Churches	1
Church parking lots	0.5
Private schools	3
Hospitals	5
Homes for the aged and others	3
Cemeteries and mausoleums	3
Mortuaries, funeral homes	10
Utility, pumping plants, state assessed properties	1
Petroleum and gas	1

(Ord. 84-0103 § 6, 1984; Ord. 12398 § 2 (part), 1981; Ord. 12218 Art. 5 Table I, 1980.)

## LENNOX GARBAGE DISPOSAL DISTRICT

### Sections:

20.90.700	Definitions
20.90.710	Findings
20.90.720	Service fees
20.90.730	Collection of services fees
20.90.740	Refuse units for various property uses

### **20.90.700 – Definition.**

- A. "District" means the Lennox Garbage Disposal District.
- B. "Board" means the Board of Supervisors of the County of Los Angeles.
- C. "Parcel of real property" means a parcel of real property as shown on the local secured tax rolls of the County of Los Angeles (Ord. 2003-0041 § 1 (part), 2003).

### **20.90.710 – Findings.**

The district is authorized to regulate and provide for refuse, recyclable materials, and green waste collection and disposal services through exclusive or non-exclusive contracts or otherwise. The district is authorized to impose service fees for the collection and disposal of those materials. In order to avoid the substantial costs of establishing a billing system for the collection of fees, the board finds that the fees should be collected on the tax roll. The board also finds that it is reasonable and appropriate to calculate the service fees based upon the current property use classification derived from the assessor's tax rolls (Ord. 2003-0041 § 1 (part), 2003)

### **20.90.720 – Service fees.**

- A. An annual garbage collection and disposal service fee is levied upon parcels of real property in the District for the services provided by the District.
- B. The amount of the fee for each parcel shall be computed by multiplying the refuse unit fee by the number of refuse unit(s) assigned to the property use classification of the parcel as shown in Table 1, codified in Section 20.90.740. The maximum refuse unit fee is set forth as follows:
  - 1. \$572 per unit for the 2025-26 fiscal year;
  - 2. \$601 per unit for the 2026-27 fiscal year;
  - 3. \$623 per unit for the 2027-28 fiscal year;
  - 4. \$647 per unit for the 2028-29 fiscal year; and
  - 5. \$671 per unit, beginning with the 2029-30 fiscal year.

(Ord. 2025-0025 § 1, 2025; Ord. 2020-0027 § 1, 2020; Ord. 2008-0023 § 1, 2008; Ord. 2003-0041 § 1 (part), 2003.) 20.90.730 – Collection of services fees.

The garbage collection and disposal service fee shall be collected for each fiscal year on the tax roll at the same time and in the same manner as the general taxes of the county of Los Angeles (Ord. 2003-0041 § 1 (part), 2003).

**20.90.740 – Table 1—Refuse units for various property uses.**

**Table 1 Lennox**

<b>Current Property Use Classification</b>	<b>Refuse Units</b>
Vacant residential parcels (more than 15 feet in width)	0.5
Single residential units	1
Duplex, double or two units	2
Three residential units (any combination)	3
Four residential units (any combination)	4
Five or more residential units (per unit)	1
Modular homes	1
Rooming houses	1
Mobile home parks	5
Vacant commercial land	0.5
Vacant commercial establishments	1
Miscellaneous commercial	2
Stores	3
Store and office combinations	4
Store and residential combinations	4
Supermarkets	4
Markets, less than 6,000 square feet	2
Shopping centers (neighborhood and community)	18
Shopping centers (regional)	18
Office buildings	5
Hotels—Under 50 rooms	5
Hotels—50 rooms and over	5
Motels—5 units and over	5
Motel/hotel and apartment combinations	7
Professional buildings	5
Restaurants	6

Wholesale and manufacturing outlets	2
Banks, savings and loan	2
Service shops, laundries, radio and TV repair	3
Service stations, full-service	3
Service stations, self-service	2
Sales recreation equipment	3
Auto service shops (body and fender garage)	3
Used car sales	2
Car wash	3
Parking lots (commercial use properties)	1
Animal kennels	5
Nurseries or greenhouses	10
Vacant industrial land	0.5
Vacant industrial establishments	1
Miscellaneous industrial	2
Light manufacturing	4
Vacant heavy manufacturing	1
Heavy manufacturing	2
Warehousing, distribution or storage— Under 10,000 square feet	4
Warehousing, distribution—Over 10,000 square feet	5
Food processing plants	6
Motion picture, radio and TV industries	2
Lumberyards	2
Mineral processing	2
Parking lots (industrial use properties)	1
Open storage	2
Dairies	2
Theaters	3
Bowling alleys	5
Clubs, lodge halls and fraternal organizations	5
Auditoriums, stadiums and amphitheaters	5
Gymnasiums and health spas	2

Skating rinks	5
Churches	1
Church parking lots	0.5
Private schools	3
Hospitals	5
Homes for the aged and others	3
Cemeteries and mausoleums	3
Mortuaries, funeral homes	10
Utility, pumping plants, state-assessed properties	1
Petroleum and gas	1

(Ord. 2003-0041 § 1 (part), 2003.)

## MALIBU GARBAGE DISPOSAL DISTRICT

### Sections:

20.90.400	Title for citation
20.90.410	Purpose of provisions-Basis for service fee
20.90.420	Definitions
20.90.430	Service fees
20.90.440	Collection of charges
20.90.450	Table 1-Refuse units for various property uses

### **20.90.400 - Title for citation.**

The ordinance codified in Part 9 of Chapter 20.90 shall be known as the "garbage collection and disposal service fee ordinance" of the Malibu Garbage Disposal District and may be cited as such (Ord. 12221 Art. 1 § 101, 1980).

### **20.90.410 - Purpose of provisions—Basis for service fee.**

The District is responsible for providing garbage collection and disposal within its boundaries. The amount of money from ad valorem taxes available to the District is inadequate to fund the cost of service. The District's collection and disposal service must be continued without interruption in order to protect the public health and safety of the residents therein and the general public. It is, therefore, necessary to impose a garbage collection and disposal service fee upon the properties within the District. The voters of the District have approved imposition of the fee. In order to avoid the substantial costs of establishing a billing system for the collection of fees, the board of supervisors finds that the fees should be collected on the tax roll. Due to the legal deadlines for such tax collection, it is necessary for the ordinance codified in this part to be effective by September 25, 1980. Since the District's services are required for the collection and disposal of garbage, the board of supervisors finds that the most equitable basis upon which to base the service fee will be according to the current property use classification derived from the assessor's tax rolls (Ord. 12221 Art. 1 § 102, 1980).

### **20.90.420 - Definitions.**

- A. "District" means the Malibu Garbage Disposal District.
- B. "Board" means the board of supervisors of the county of Los Angeles.
- C. "Parcel of real property" means a parcel of real property as shown on the local secured tax rolls of the county of Los Angeles (Ord. 12221 Art. 2 §§ 201, 202, 203, 1980).

### **20.90.430 - Service fees.**

- A. An Annual garbage collection and disposal service fee is levied upon parcels of real property in the District for the services provided by the District.

- B. The amount of the fee for each parcel shall be computed by multiplying the number of refuse units assigned to the property use classification of the parcel as shown in Table 1, codified in Section 20.90.450. The refuse unit fee is \$180.00 per unit, beginning with 2008-09 fiscal year.
- C. This fee shall be in addition to any ad valorem taxes levied on such property. The current property use classification and the refuse units assigned to each property use is as set forth in Table 1 (Ord. 2008-0024 § 1, 2008; Ord. 91-0106 § 1, 1991; Ord. 90-0092 § 3, 1990; Ord. 89-0081 § 3, 1989; Ord. 85-0117U § 4, 1985; Ord. 84-0103 § 11, 1984; Ord. 83-0148U § 9, 1983; Ord. 82-0181 § 9, 1982; Ord. 12401 § 1, 1981; Ord. 12221 Art. 3 § 301, 1980).

**20.90.440 - Collection of charges.**

The garbage collection and disposal service fee shall be collected for each fiscal year on the tax roll at the same time and in the same manner as the general taxes of the county of Los Angeles (Ord. 84-0103 § 12, 1984; Ord. 83-0148U § 10, 1983; Ord. 82-0181 § 10, 1982; Ord. 12401 § 2 (part), 1981; Ord. 12221 Art. 4 § 401, 1980).

**20.90.450 - Table 1—Refuse units for various property uses.**

**Table 1 Malibu**

<b>Current Property Use Classification</b>	<b>Refuse Units</b>
Vacant residential parcels (more than 15 feet in width)	0.5
Single residential units	1
Duplex, double or two units	2
Three residential units (any combination)	3
Four residential units (any combination)	4
Five or more residential units (per unit)	1
Modular homes	1
Rooming houses	1
Mobile home parks	5
Vacant commercial land	0.5
Vacant commercial establishments	1
Miscellaneous commercial	2
Stores	3
Store and office combinations	4
Store and residential combinations	4

Supermarkets	4
Markets, less than 6,000 square feet	2
Shopping centers (neighborhood and community)	18
Shopping centers (regional)	18
Office buildings	5
Hotels—Under 50 rooms	5
Hotels—50 rooms and over	5
Motels—5 units and over	5
Motel/hotel and apartment combinations	7
Professional buildings	5
Restaurants	6
Wholesale and manufacturing outlets	2
Banks, savings and loan	2
Service shops, laundries, radio and TV repair	3
Service stations, full-service	3
Service stations, self-service	2
Sales recreation equipment	3
Auto service shops (body and fender garage)	3
Used car sales	2
Car wash	3
Parking lots (commercial use properties)	1
Animal kennels	5
Nurseries or greenhouses	1
Vacant industrial land	0.5
Vacant industrial establishments	1
Miscellaneous industrial	2
Light manufacturing	4
Vacant heavy manufacturing	1
Heavy manufacturing	2
Warehousing, distribution or storage—	
Under 10,000 square feet	4
Warehousing, distribution—Over 10,000 square feet	5
Food processing plants	6

Motion picture, radio and TV industries	2
Lumberyards	2
Mineral processing	2
Parking lots (industrial use properties)	1
Open storage	2
Dairies	2
Theaters	3
Bowling alleys	5
Clubs, lodge halls and fraternal organizations	5
Auditoriums, stadiums and amphitheaters	5
Gymnasiums and health spas	2
Skating rinks	5
Churches	1
Church parking lots	0.5
Private schools	3
Hospitals	5
Homes for the aged and others	3
Cemeteries and mausoleums	3
Mortuaries, funeral homes	10
Utility, pumping plants, state assessed property	1
Petroleum and gas	1

(Ord. 84-0103 § 13, 1984: Ord. 12401 § 2 (part), 1981: Ord. 12221 Art. 5 Table I, 1980.)

## WALNUT PARK GARBAGE DISPOSAL DISTRICT

### Sections:

20.90.600	Title for citation
20.90.610	Purpose of provisions-Basis for service fees
20.90.620	Definitions
20.90.630	Service fees
20.90.640	Collection of charges
20.90.650	Table 1-Refuse units for various property uses

### **20.90.600 Title for citation.**

The ordinance codified in Part 13 of Chapter 20.90 shall be known as the "garbage collection and disposal service fee ordinance" of the Walnut Park Garbage Disposal District, and may be cited as such (Ord. 12223 Art. 1 § 101, 1980).

### **20.90.610 Purpose of provisions—Basis for service fee.**

The District is responsible for providing garbage collection and disposal within its boundaries. The amount of money from ad valorem taxes available to the District is inadequate to fund the cost of service. The District's collection and disposal service must be continued without interruption in order to protect the public health and safety of the residents therein and the general public. It is, therefore, necessary to impose a garbage collection and disposal service fee upon the properties within the District. The voters of the District have approved imposition of the fee. In order to avoid the substantial costs of establishing a billing system for the collection of fees, the board of supervisors finds that the fees should be collected on the tax roll. Due to the legal deadlines for such tax collection, it is necessary for the ordinance codified in this part to be effective by September 25, 1980. Since the District's services are required for the collection and disposal of garbage, the board of supervisors finds that the most equitable basis upon which to base the service fee will be according to the current property use classification derived from the assessor's tax rolls (Ord. 12223 Art. 1 § 102, 1980).

### **20.90.620 Definitions.**

- A. "District" means the Walnut Park Garbage Disposal District.
- B. "Board" means the board of supervisors of the county of Los Angeles
- C. "Parcel of real property" means a parcel of real property as shown on the local secured tax rolls of the county of Los Angeles.

(Ord. 12223 Art. 2 §§ 201, 202, 203, 1980.)

### **20.90.630 Service Fees.**

- A. An annual garbage collection and disposal service fee shall be collected from parcels of real property in the District for the services provided by the District.

B. The amount of the fee for each parcel shall be computed by multiplying the refuse unit fee by the number of refuse units assigned to the property use classification of the parcel as shown in Table 1, codified in Section 20.90.650. The refuse unit fee is:

- \$269 per unit in the 2022-23 fiscal year;
- \$315 per unit in the 2023-24 fiscal year; and
- \$402 per unit in the 2024-25 fiscal year.

C. This fee shall be in addition to any ad valorem taxes levied on such property. The current property use classification and the refuse units assigned to each property use are as set forth in Table 1 (Ord. 2022-0025 § 1, 2022; Ord. 2005-0039 § 1, 2005; Ord. 95-0031 § 1, 1995; Ord. 94-0035 § 1, 1994; Ord. 91-0084 § 4, 1991; Ord. 90-0092 § 5, 1990; Ord. 88-0104 § 4, 1988; Ord. 85-0117U § 6, 1985; Ord. 84-0103 § 17, 1984; Ord. 83-0148U § 13, 1983; Ord. 82-0181 § 13, 1982; Ord. 12403 § 1, 1982; Ord. 12223 Art. 3 § 301, 1980).

**20.90.640 Collection of charges.**

The garbage collection and disposal service fee shall be collected for each fiscal year on the tax roll at the same time and in the same manner as the general taxes of the County of Los Angeles (Ord. 84-0103 § 18, 1984; Ord. 83-0148U § 14, 1983; Ord. 82-0181 § 14, 1982; Ord. 12403 § 2 (part), 1981; Ord. 12223 Art. 4 § 401, 1980).

**20.90.650 - Table 1—Refuse units for various property uses.**

**Table 1 Walnut Park**

Current Property Use Classification	Refuse Units
Vacant residential parcels	
(more than 15 feet in width)	0.5
Single residential units	1
Duplex, double or two units	2
Three residential units (any combination)	3
Four residential units (any combination)	4
Five or more residential units (per unit)	1
Modular homes	1
Rooming houses	1
Mobile home parks	5
Vacant commercial land	0.5
Vacant commercial establishments	1

Miscellaneous commercial	2
Stores	3
Store and office combinations	4
Store and residential combinations	4
Supermarkets	4
Markets, less than 6,000 square feet	2
Shopping centers (neighborhood and community)	18
Shopping centers (regional)	18
Office buildings	5
Hotels—Under 50 rooms	5
Hotels—50 rooms and over	5
Motels—5 units and over	5
Motel/hotel and apartment combinations	7
Professional buildings	5
Restaurants	6
Wholesale and manufacturing outlets	2
Banks, savings and loan	2
Service shops, laundries, radio and TV repair	3
Service stations, full-service	3
Service stations, self-service	2
Sales recreation equipment	3
Auto service shops (body and fender garage)	3
Used car sales	2
Car wash	3
Parking lots (commercial use properties)	1
Animal kennels	5
Nurseries or Greenhouses	10
Vacant industrial land	0.5
Vacant industrial establishments	1
Miscellaneous industrial	2
Light manufacturing	4
Vacant heavy manufacturing	1
Heavy manufacturing	2

Warehousing, distribution or storage—	
Under 10,000 square feet	4
Warehousing, distribution—Over 10,000 square feet	5
Food processing plants	6
Motion picture, radio and TV industries	2
Lumberyards	2
Mineral processing	2
Parking lots (industrial use properties)	1
Open storage	2
Dairies	2
Theaters	3
Bowling alleys	5
Clubs, lodge halls and fraternal organizations	5
Auditoriums, stadiums, and amphitheaters	5
Gymnasiums and health spas	2
Skating rinks	5
Churches	1
Church parking lots	0.5
Private schools	3
Hospitals	5
Homes for the aged and others	3
Cemeteries and mausoleums	3
Mortuaries, funeral homes	10
Utility, pumping plants, state-assessed property	1
Petroleum and gas	1

(Ord. 84-0103 § 19, 1984; Ord. 12403 § 2(part), 1981; Ord. 12223 Art. 5 Table I, 1980.)

**EXHIBITS C-1 THROUGH C-5**

**LIST OF TAX RATE AREAS**

**EXHIBIT C-1:** ATHENS/WOODCREST/OLIVITA GARBAGE DISPOSAL DISTRICT

**EXHIBIT C-2:** BELVEDERE GARBAGE DISPOSAL DISTRICT

**EXHIBIT C-3:** LENNOX GARBAGE DISPOSAL DISTRICT

**EXHIBIT C-4:** MALIBU GARBAGE DISPOSAL DISTRICT

**EXHIBIT C-5:** WALNUT PARK GARBAGE DISPOSAL DISTRICT

**ATHENS/WOODCREST/OLIVITA GARBAGE DISPOSAL DISTRICT**

<b>ACCOUNT NO.</b>	<b>ANNUAL FEE PER REFUSE UNIT (\$)</b>	<b>TAX RATE AREA</b>	<b>ACCOUNT NO.</b>	<b>ANNUAL FEE PER REFUSE UNIT (\$)</b>	<b>TAX RATE AREA</b>
3310	\$281	1162	3310	\$281	1558
3310	\$281	1204	3310	\$281	1559
3310	\$281	1208	3310	\$281	1565
3310	\$281	1219	3310	\$281	1568
3310	\$281	1220	3310	\$281	1577
3310	\$281	1221	3310	\$281	1587
3310	\$281	1225	3310	\$281	1590
3310	\$281	1226	3310	\$281	1592
3310	\$281	1228	3310	\$281	1595
3310	\$281	1229	3310	\$281	1600
3310	\$281	1236	3310	\$281	1603
3310	\$281	1242	3310	\$281	1607
3310	\$281	1423	3310	\$281	1624
3310	\$281	1480	3310	\$281	1626
3310	\$281	1481	3310	\$281	1636
3310	\$281	1485	3310	\$281	5197
3310	\$281	1486	3310	\$281	6408
3310	\$281	1488	3310	\$281	11597
3310	\$281	1491	3310	\$281	11598
3310	\$281	1492	3310	\$281	14589
3310	\$281	1493	3310	\$281	14590
3310	\$281	1494	3310	\$281	15486
3310	\$281	1495	3310	\$281	15487
3310	\$281	1496	3310	\$281	16183
3310	\$281	1498	3310	\$281	16738
3310	\$281	1499	3310	\$281	16739
3310	\$281	1500	3310	\$281	16864
3310	\$281	1531	3310	\$281	16865
3310	\$281	1545			
3310	\$281	1551			

**BELVEDERE GARBAGE DISPOSAL DISTRICT**

<b>ACCOUNT NO.</b>	<b>ANNUAL FEE PER REFUSE UNIT (\$)</b>	<b>TAX RATE AREA</b>	<b>ACCOUNT NO.</b>	<b>ANNUAL FEE PER REFUSE UNIT (\$)</b>	<b>TAX RATE AREA</b>
3330	192.00	373	3330	192.00	13532
3330	192.00	841	3330	192.00	13533
3330	192.00	917	3330	192.00	13534
3330	192.00	928	3330	192.00	14388
3330	192.00	932	3330	192.00	14461
3330	192.00	940	3330	192.00	16102
3330	192.00	960	3330	192.00	16103
3330	192.00	964	3330	192.00	16104
3330	192.00	984	3330	192.00	16500
3330	192.00	985	3330	192.00	13530
3330	192.00	986	3330	192.00	13531
3330	192.00	987			
3330	192.00	995			
3330	192.00	996			
3330	192.00	997			
3330	192.00	1008			
3330	192.00	1010			
3330	192.00	1019			
3330	192.00	1040			
3330	192.00	1076			
3330	192.00	1084			
3330	192.00	1091			
3330	192.00	1097			
3330	192.00	1318			
3330	192.00	6289			
3330	192.00	6291			
3330	192.00	6404			
3330	192.00	6435			
3330	192.00	6457			
3330	192.00	6459			
3330	192.00	6467			
3330	192.00	6468			
3330	192.00	6480			
3330	192.00	6484			
3330	192.00	6486			
3330	192.00	12683			

**LENNOX GARBAGE DISPOSAL DISTRICT**

<u>ACCOUNT NO.</u>	<u>ANNUAL FEE PER REFUSE UNIT (\$)</u>	<u>TAX RATE AREA</u>
3370	601.00	5237

## MALIBU GARBAGE DISPOSAL DISTRICT

<b>ACCOUNT NO.</b>	<b>ANNUAL FEE PER REFUSE UNIT (\$)</b>	<b>TAX RATE AREA</b>
3380	180.00	8631
3380	180.00	8636
3380	180.00	8641
3380	180.00	8645
3380	180.00	8652
3380	180.00	8668
3380	180.00	8681
3380	180.00	8693
3380	180.00	10851
3380	180.00	10854
3380	180.00	10857
3380	180.00	10859
3380	180.00	10862
3380	180.00	10865
3380	180.00	10867
3380	180.00	10870
3380	180.00	11049
3380	180.00	11052

**WALNUT PARK GARBAGE DISPOSAL DISTRICT**

<b>ACCOUNT NO.</b>	<b>ANNUAL FEE PER REFUSE UNIT (\$)</b>	<b>TAX RATE AREA</b>
3440	402.00	666
3440	402.00	1060
3440	402.00	1064
3440	402.00	1200
3440	402.00	1268

## BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

<b>CLUSTER AGENDA REVIEW DATE</b>	5/6/2026		
<b>BOARD MEETING DATE</b>	6/23/2026		
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input checked="" type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>		
<b>DEPARTMENT(S)</b>	Public Works		
<b>SUBJECT</b>	Annual Solid Waste Generation Service Charge Report - Fiscal Year 2026-27		
<b>PROGRAMS</b>	<ul style="list-style-type: none"> <li>Source Reduction and Recycling Element and Household Hazardous Waste Element</li> <li>Waste Reduction and Recycling Programs</li> <li>Business Recycling Programs</li> </ul>		
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:		
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No - Not Applicable  <b>If unsure whether a matter is subject to the Levine Act, email your packet to <a href="mailto:EOLevineAct@bos.lacounty.gov">EOLevineAct@bos.lacounty.gov</a> to avoid delays in scheduling your Board Letter</b>		
<b>DEADLINES/ TIME CONSTRAINTS</b>	The adopted Solid Waste Generation Service Charge Report must be filed with the Auditor-Controller on or before August 10, 2026, in order for the service charge to be collected on the FY 2026-27 property tax roll.		
<b>COST &amp; FUNDING</b>	Projected Revenue: \$1,189,000	Funding source: GD1, Revenue Source 9403	
	TERMS (if applicable): Explanation: Per Chapter 20.89 of the Los Angeles County Code, an annual solid waste generation service charge is levied upon each parcel of real property in unincorporated territories of Los Angeles County.		
<b>PURPOSE OF REQUEST</b>	Adoption of the service charge report will provide for the continued collection of the existing annual service charge on the property tax roll in Fiscal Year 2026-27		
<b>BACKGROUND (Include internal/external issues that may exist including any related motions)</b>	<ul style="list-style-type: none"> <li>In September 1991, the Board adopted an ordinance establishing the annual service charge as authorized by State law and set the initial unit charge at \$3.51.</li> <li>The service charge is collected through the property tax roll.</li> <li>In order to collect the service charge through the property tax roll, State law requires the report to be adopted annually and filed with the Registrar-Recorder/County Clerk.</li> <li>The service charge is assessed on each parcel of real property within unincorporated County areas based on the number of Solid Waste Generation units assigned to that parcel. The number of units is a function of the current land use of the parcel and varies from zero for a vacant parcel to 50 for auditoriums and amusement facilities.</li> <li>The service charge per Solid Waste Generation unit is currently \$3.51 and will remain unchanged for Fiscal Year 2026-27. Based on this formula, the annual service charge for a single-family residence is \$3.51.</li> </ul>		
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:		
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: Board Priority No. 7, Sustainability: This service charge will help fund the County's efforts to divert solid waste from landfills, thereby reducing emissions of greenhouse gases and other harmful climate pollutants.		
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Cid Tesoro, Deputy Director, Office: (626) 458-4016, Cell (626) 672-7436, <a href="mailto:ctesoro@dpw.lacounty.gov">ctesoro@dpw.lacounty.gov</a> .		

EKT:ak



MARK PESTRELLA, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE  
REFER TO FILE:

June 23, 2026

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**PUBLIC HEARING  
ENVIRONMENTAL SERVICES CORE SERVICE AREA  
ANNUAL SOLID WASTE GENERATION SERVICE CHARGE REPORT  
FISCAL YEAR 2026-27  
(ALL SUPERVISORIAL DISTRICTS)  
(3-VOTES)**

**SUBJECT**

Public Works is seeking Board approval of the annual Solid Waste Generation Service Charge Report for Fiscal Year 2026-27, which will allow the continued collection of the existing Solid Waste Generation Service Charge at the current rate.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the adoption of the annual Solid Waste Generation Service Charge Report for Fiscal Year 2026-27 is exempt from the California Environmental Quality Act, for the reasons stated in this Board letter.
2. Consider all objections and protests against the proposed annual Solid Waste Generation Service Charge Report.
3. If no majority protest against the annual Solid Waste Generation Service Charge Report:
  - a. Adopt the annual Solid Waste Generation Service Charge Report;

- b. Upon its adoption, instruct the Director of Public Works to file a copy of the annual Solid Waste Generation Service Charge Report with the Auditor-Controller before August 10, 2026;
  - c. Instruct the Auditor-Controller, upon receipt of the adopted annual Solid Waste Generation Service Charge Report, to enter the amounts of the charges against the respective parcels of land as they appear on the current assessment roll.
4. If a majority written protest against the proposed annual Solid Waste Generation Service Charge Report exists, refer the item back to Public Works. If the annual Solid Waste Generation Service Charge Report is not adopted, the Solid Waste Generation Service Charge shall be collected separately from the annual property taxes and shall not constitute a lien against any parcel of land.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended actions is to find that they are exempt from the California Environmental Quality Act (CEQA) and will provide for the continued collection of the annual Solid Waste Generation Service Charge (Service Charge) at the current rate of \$3.51 for Fiscal Year (FY) 2026-27. The Service Charge is applied to each parcel of real property in unincorporated County areas and is collected through the property tax roll. The collection of the annual Service Charge on the property tax roll remains the most cost-effective mechanism to bill and account for these charges.

The revenues generated from the Service Charge are used to fund the preparation, adoption, and administration of the Los Angeles County Household Hazardous Waste Element; the preparation, adoption, and implementation of Los Angeles County's Source Reduction and Recycling Element, including State reporting; and the implementation of residential recycling, business recycling, and public education outreach. These State-mandated activities for waste reduction are required under the California Public Resources Code, Section 40000 et seq.

#### **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: North Star 2, Foster Vibrant and Resilient Communities, Focus Area Goal D, Sustainability, Strategy i, Climate Health, by providing the funding necessary to continue administering, planning, and implementing waste-reduction and recycling programs in unincorporated County areas, thereby reducing emissions of greenhouse gases and other harmful climate pollutants.

### **FISCAL IMPACT/FINANCING**

There will be no impact on the County General Fund. The recommended actions will provide for the continued collection of the existing annual Service Charge on the property tax roll for FY 2026-27. The projected revenue of \$1,189,000 is included in the Solid Waste Management Fund (GD1 - Revenue Source 9403) FY 2026-27 Budget.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

In September 1991, the Board adopted an ordinance establishing the annual Service Charge as authorized by the California Public Resources Code, Sections 41901 and 41902.

An annual Service Charge is imposed upon each parcel of real property within unincorporated County areas based on the number of Solid Waste Generation units assigned to that parcel. The number of units is a function of the current land use of the parcel and varies from zero for a vacant parcel to 50 for auditoriums and amusement facilities. The annual Service Charge per Solid Waste Generation unit is currently \$3.51 and will remain unchanged for FY 2026-27. Based on this formula, the annual Service Charge for a single-family residence is \$3.51. Revenues generated are used to implement required activities and programs to achieve State waste reduction mandates.

Pursuant to Section 5473 of the California Health and Safety Code, the enclosed annual Service Charge Report for FY 2026-27 has been prepared and filed with the Executive Officer of the Board of Supervisors. Section 5473 additionally provides that any adopted ordinance authorizing the collection of service charges on the property tax roll shall remain in effect until repealed or until changes have been made in the rates. The report contains a description of each parcel receiving such services and the amount of the charge for each parcel for the year, computed in conformity with the charges prescribed by ordinance.

Section 5473.1 of the California Health and Safety Code requires that notice of the filing of this report and of the time and place of hearing thereon be published once a week for two successive weeks in a newspaper of general circulation pursuant to Section 6066 of the California Government Code.

Section 5473.2 of the California Health and Safety Code requires the Board to hear and consider all protests to the report. If the Board finds that protests to the report are made by the owners of a majority of parcels described in the report, the report shall not be adopted, and the matter shall be returned to Public Works.

## **ENVIRONMENTAL DOCUMENTATION**

The recommended actions are not subject to CEQA because they are activities excluded from the definition of a project by Section 21065 of the California Public Resources Code and Section 15378, Subdivision (b) of the State CEQA Guidelines or, in the alternative, are exempt pursuant to Sections 15061, Subdivision (b)(3) and 15273 of the State CEQA Guidelines because it can be seen with certainty that the actions, to approve the collection of a charge used for operating expenses, will not have a significant adverse impact on the environment.

## **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The collection of the annual Service Charge on the property tax roll will provide funds necessary for the County to comply with the State waste reduction mandates.

## **CONCLUSION**

Please return an adopted copy of this Board letter to Public Works, Environmental Programs Division, no later than June 30, 2026, so it can be filed with the Auditor-Controller no later than August 10, 2026.

Respectfully submitted,

MARK PESTRELLA, PE  
Director of Public Works

MP:EKT:ak

Enclosure

c: Auditor-Controller  
Chief Executive Office (Christine Frias)  
County Counsel  
Executive Office, Board of Supervisors

**ENCLOSURE**

**Annual Solid Waste  
Generation Service Charge Report**

**Fiscal Year 2026-27**

Prepared By:

**Los Angeles County Public Works  
Environmental Programs Division**

**LOS ANGELES COUNTY PUBLIC WORKS  
ANNUAL SOLID WASTE GENERATION SERVICE CHARGE REPORT  
FISCAL YEAR 2026-27**

**INTRODUCTION**

The California Health and Safety Code, Section 5470, et seq., requires that if existing Solid Waste Generation Service Charges (Service Charge) are to be continued and collected on the tax roll, a report shall be prepared each year and filed with the Executive Officer of the Board of Supervisors.

The Executive Officer shall file a copy of the report with the Auditor-Controller on or before August 10 of each year, with a statement that the report has been adopted by the Board of Supervisors, and the Auditor-Controller shall enter the amounts of the charges against the respective parcels of land as they appear on the current assessment roll. This report has been prepared to fulfill these requirements.

In 1989 the State of California passed the California Integrated Waste Management Act Assembly Bill (AB) 939. AB 939 as amended, mandates all jurisdictions Statewide, to prepare a series of documents detailing their waste management strategies to achieve 50 percent landfill diversion. AB 939 also allows the State to assess penalties up to \$10,000 per day on jurisdictions that do not comply with AB 939's mandates.

**SOLID WASTE GENERATION SERVICE CHARGE**

In 1991 as a result of the enactment of AB 939, the Board of Supervisors adopted Los Angeles County Ordinance No. 91-0119 implementing the Service Charge. This Service Charge funds the preparation, adoption, and administration of the Los Angeles County Household Hazardous Waste Element, and the preparation, adoption, and implementation of the County's Source Reduction and Recycling Element of the Countywide Integrated Waste Management Plan, including State reporting and implementation of the County's Source Reduction and Recycling Element programs such as residential recycling, business recycling, and public education outreach.

The Service Charge Ordinance is codified in the Los Angeles County Code, Title 20, Division 4, Chapter 20.89, (Exhibit A). The annual charge levied on each parcel of real property in the unincorporated County area is computed by multiplying the amount of the Service Charge (currently \$3.51) by the number of Solid Waste Generation units for the current land use as shown in Table A, Section 20.89.070, of the County Code.

The current annual charge of \$3.51 per Solid Waste Generation unit will remain the same for Fiscal Year 2026-27 and is projected to be \$1,189,000 based on Public Works' Budget/Fund Management Division's forecast.

**IDENTIFICATION OF PARCELS TO BE CHARGED**

All improved parcels of real property in the unincorporated areas of the County of Los Angeles are subject to this Service Charge. The Fiscal Year 2026-27 Tax Rate Areas for the affected parcels are listed in Exhibit B.

**EXHIBIT A**

Los Angeles County Code

Title 20

Division 4

Chapter 20.89

## Chapter 20.89

### SOLID WASTE GENERATION SERVICE CHARGE

**20.89.010 Purpose of provisions.** The purpose of this chapter is to establish and collect the Service Charge authorized by Sections 41901 and 41902 of the Public Resources Code in order to fund the reasonable and necessary costs incurred by the County of Los Angeles in the preparation, adoption, and administration of the Los Angeles County Household Hazardous Waste Element and the preparation, adoption, and implementation of the Los Angeles County Source Reduction and Recycling Element of the Countywide Integrated Waste Management Plan prepared pursuant to Public Resources Code, Section 40000 et seq. The Service Charge will be levied upon each parcel of real property in the unincorporated area of the County of Los Angeles and will be collected directly by the County on the tax roll. The Service Charge will not be imposed upon or collected by any solid waste haulers providing solid waste collection for the County of Los Angeles. (Ord. 91-0119 Section 1 (part), 1991.)

#### **20.89.020 Definitions.**

A. "Parcel of real property" means a parcel of real property as shown on the latest secured tax rolls of the County of Los Angeles.

B. Solid waste means all putrescible and non-putrescible solid and semisolid wastes, including garbage, trash, refuse, paper, rubbish, ashes, industrial wastes, demolition and construction wastes, abandoned vehicles and parts thereof, discarded home and industrial appliances, manure, vegetable or animal solid and semisolid wastes, and other discarded solid and semisolid wastes. (Ord. 91-0119 Section 1 (part), 1991.)

#### **20.89.030 Levy of annual service charge.**

A. An annual Service Charge is levied upon each parcel of real property in the unincorporated territory of the County of Los Angeles for the services and facilities furnished by the County in connection with the preparation, adoption, and administration of the Los Angeles County Household Hazardous Waste Element, and the preparation, adoption, and implementation of the Los Angeles County Source Reduction and Recycling Element of the County Integrated Waste Management Plan.

B. The amount of the Service Charge for each parcel shall be computed by multiplying the solid waste generation unit charge by the number of solid waste generation units for current land use of the parcel as shown in Table A, set out at Section 20.89.070. The solid waste generation unit charge is \$3.51 per unit. (Ord. 91-0119 Section 1 (part), 1991.)

**20.89.040 Collection of charges.** The Service Charge shall be collected for each fiscal year on the tax roll in the same manner, by the same persons, and at the same time as, together with and separately from, the general taxes of the County of Los Angeles. (Ord. 91 0119 Section 1 (part), 1991.)

**20.89.050 Deposit of collected moneys.** The moneys collected under Section 20.89.040 shall be deposited in a separate special revenue fund entitled "Solid Waste Management Fund." (Ord. 91-0119 Section 1 (part), 1991.)

**20.89.060 Refunds.** In the event any Service Charge shall have been erroneously paid or overpaid pursuant to this chapter, it may be refunded. (Ord. 91-0119 Section 1 (part), 1991.)

20.89.070 Table A -- Solid waste generation units for designated land uses.

**Table A  
NUMBER OF SOLID WASTE GENERATION UNITS  
FOR CURRENT LAND USES**

<b>Land Use</b>	<b>Number of Solid Waste Generation Units</b>
<b>Residential</b>	
Vacant residential parcel	0.0
Single residential unit	1
Double, duplex, or two units	2
Three units (any combination)	3
Four units (any combination)	4
Five or more apartments	
4 stories or less per individual residential unit	1
5 stories or more per individual residential unit	1
Modular homes per individual residential unit	0.5
Mobile homes per residential unit	0.5
Rooming houses	2
Mobile home parks per individual residential unit	0.8
<b>Commercial</b>	
Vacant commercial property	0.0
Stores	3
Store combination	
Store and office	4
Store and residential	4
Department stores	20
Supermarkets	
12,000 square feet or more	18
6,000 through 11,999 square feet	4
Small food store	2
Shopping centers	
Neighborhood community	18
Regional	18
Office buildings	
Loft-type buildings	10
Office and residential combination	5
Hotels and motels	
Hotels -- Under 50 rooms	5
Hotels -- 50 rooms and over	10
Motels -- Under 50 units	5
Motels -- 50 units and over	10
Motel/hotel apartments	
-- Under 50 units	7
-- 50 units and over	14
Professional buildings	
Medical/dental buildings	5
Veterinary hospitals, clinics	5

Restaurants, cocktail lounges	
Restaurants, cocktail lounges, taverns	6
Fast food -- Walk-up	10
Fast food -- Auto-oriented	10
Wholesale and manufacturing outlets	2
Banks, savings, and loans	2
Service shops	3
Service stations	
Full-service	3
Self-service	3
Station with car wash	3
Auto, recreation, and construction equipment sales and service	
Auto service center (no gasoline)	3
Auto service shops	3
Used car sales	2
New car sales and service	3
Car wash	3
Car wash -- Self-service	3
Recreation equipment sales and service	3
Farm and construction equipment sales and service	3
Parking lots	1
Animal kennels	5
Nurseries or greenhouses	10
Miscellaneous commercial property	2
 Industrial	
Vacant Industrial property	0.0
Light manufacturing	4
Heavy manufacturing	4
Warehousing, distribution, storage	5
Food processing plants	
Meat and poultry (slaughtering house)	6
Beverage	6
Other	6
Motion picture, radio, and television industries	
Microwave relay towers	2
Studios	2
Transmission facilities	2
Lumberyards	2
Mineral processing	
Cement, rock, and gravel plants	2
Petroleum refineries, chemical plants	2
Parking lots	1
Open storage	
Trucking companies, terminals	2
Contractor storage yards	2
Other open storage	2
Miscellaneous industrial property	2
 Agricultural	
General uses	2
Dairies	2

Recreational	
Theaters	
Movie – Indoor	3
Movie -- Drive-in	3
Legitimate theater	3
Bowling alleys	5
Clubs, lodge halls, fraternal organizations	5
Athletic amusement facilities	
Auditoriums, stadiums, amphitheaters	50
Amusement facilities	50
Commercial swimming pools, schools	5
Gymnasiums, health spas	2
Dancehalls	2
Tennis courts, clubs, pro shops	2
Golf courses	
Nonprofit	10
Three-par	10
Miniature	10
Other golf courses	10
Race tracks	50
Horse stable – Private	5
Camps	25
Skating rinks	
Ice	5
Roller	5
Miscellaneous recreational property	2
Vacant recreational property	0.0
Institutional	
Churches	1
Church parking lot	0.5
Schools (private)	5
Colleges, universities (private)	25
Hospitals	5
Convalescent hospitals, nursing homes	5
Homes for aged and others	3
Cemeteries, mausoleums, mortuaries	
Cemeteries	3
Mortuaries, funeral homes	10
Miscellaneous institutional property	2
Vacant institutional property	0.0
Miscellaneous	
Undesignated	2
Vacant undesignated	0.0
Utility: commercial and mutual; pumping plants; and state-assessed property	1
Mining	1
Petroleum and gas	1
Pipelines, canals	0.5
Rights-of-way	0.5
Dump sites	2

(Ord. 91-0119 Section 1 (part), 1991.)

**EXHIBIT B**

Tax Rate Areas

## **Solid Waste Generation Service Charge (SWGSC) Tax Rate Areas**

The Tax Rate Areas (TRAs) for Solid Waste Generation Service Charge in the following pages are a list of areas in the County Unincorporated Area developed by the County of Los Angeles Assessors Department where taxes are assessed. Generally, the TRAs are provided to the Department of Auditor-Controller to determine the assessment to charge parcels for various services on the County's property tax roll. Within each TRA there may be a few hundred to a few thousand parcels that will be assessed by the SWGSC through direct assessment. The number of Solid Waste Generation units charged is determined by the type of Land Use on the parcel. Each year, the Assessor's Department generates the TRAs list and typically there are changes within each TRA such as new parcels added or removed due to various circumstances that occurred within each parcel. Additionally, the number of solid waste generation units may change as a result of the Land Use on the parcel.

**SOLID WASTE GENERATION SERVICE CHARGE  
2026-2027 TAX RATE AREAS-COUNTY UNINCORPORATED AREA**

00122	00123	00124	00125	00126	00127	00128	00139	00142	00154	00155	00156	00157	00162	00165
00185	00186	00187	00188	00191	00196	00910	00911	00928	00932	00940	00960	00964	00984	00985
00996	01008	01010	01019	01040	01060	01064	01076	01084	01091	01097	01103	01106	01124	01193
01200	01268	01318	01353	01374	01745	01805	01831	02037	02038	02040	02041	02042	02043	02044
02064	02066	02067	02068	02074	02075	02084	02125	02126	02142	02160	02165	02167	02168	02176
02189	02194	02200	02207	02208	02209	02210	02213	02216	02217	02218	02219	02221	02222	02223
02224	02225	02227	02228	02230	02231	02233	02239	02280	02291	02303	02321	02323	02702	02705
02744	02761	02766	02768	02773	02774	02775	02776	02790	02793	02794	02795	02797	02798	02802
02968	03097	03109	03113	03116	03119	03156	03157	03158	03159	03160	03167	03184	03326	03476
03510	03512	03513	03515	03516	03518	03537	03551	03553	03557	03559	03652	03674	03675	03677
03848	03940	03941	03943	03944	03945	03946	03949	03957	03958	03962	03964	03966	03968	04143
04158	04182	04186	04387	04392	04404	04405	04408	04410	04414	04419	04427	04440	04458	04462
04465	04481	04516	04517	04518	04527	04536	04603	04605	04608	04627	04645	04646	05073	05571
05611	05613	05614	05617	05623	05655	05701	05904	05905	05906	05907	05939	05940	05942	05943
05944	05945	05948	05949	05952	05954	05955	05957	05958	05959	05960	05961	05966	06005	06013
06037	06043	06053	06099	06100	06140	06147	06185	06223	06268	06373	06374	06404	06411	06421
06422	06423	06425	06426	06427	06428	06440	06441	06444	06445	06446	06447	06457	06459	06467
06468	06480	06484	06486	06538	06548	06555	06557	06567	06596	06597	06599	06600	06706	06798
06799	06801	06804	06805	07539	07696	07824	07855	07858	07976	08001	08003	08038	08040	08174
08178	08204	08280	08287	08289	08292	08293	08296	08299	08300	08301	08313	08314	08315	08317
08323	08329	08334	08347	08362	08371	08373	08375	08380	08381	08383	08386	08389	08395	08399
08431	08436	08440	08448	08451	08452	08482	08509	08510	08517	08601	08792	08794	08822	09054
09062	09069	09070	09071	09073	09075	09077	09081	09082	09086	09088	09089	09090	09092	09095
09097	09099	09100	09102	09104	09105	09108	09109	09113	09115	09117	09118	09183	09195	09196
09197	09204	09208	09211	09213	09214	09222	09226	09232	09238	09245	09265	09266	09269	09287
09312	09348	09349	09351	09354	09375	09418	09431	09433	09442	09443	09444	09454	09456	09500
09507	09513	09517	09518	09519	09521	09522	09524	09525	09529	09530	09531	09588	09612	09618
09627	09647	09648	09664	09666	09668	09669	09671	09672	09673	09677	09678	09680	09681	09683
09684	09685	09687	09689	09690	09691	09692	09694	09696	09698	09700	09701	09702	09704	09708
09711	09712	09713	09720	09721	09722	09723	09724	09725	09726	09727	09730	09731	09735	09736
09737	09783	09790	10204	10214	10315	10320	10360	10366	10387	10423	10424	10429	10556	10557
10563	10601	10620	10785	11079	11458	11533	11534	11585	11709	11711	11831	11857	11954	11955
11964	11982	11983	11986	12026	12035	12038	12039	12040	12066	12068	12071	12072	12073	12279
12293	12294	12313	12317	12318	12319	12338	12370	12373	12395	12408	12410	12413	12425	12431
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17348	17349	17351	17359	17360	17361	17362	17364	17369	17377	17382	17388	17400	17414	17415
17416	17440	17448	17451	17452										

The data above representing the Tax Rate Areas was provided by the Office of the Assessor, County of Los Angeles.

**BOARD LETTER/MEMO  
CLUSTER FACT SHEET**

Board Letter

Board Memo

Other

<b>CLUSTER AGENDA REVIEW DATE</b>	5/6/2026	
<b>BOARD MEETING DATE</b>	6/23/2026	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input checked="" type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>	
<b>DEPARTMENT(S)</b>	Public Works	
<b>SUBJECT</b>	Sewer Service Charge (SSC) Annual Report for the Consolidated Sewer Maintenance District (CSMD) and the Marina Sewer Maintenance District (MSMD)	
<b>PROGRAM</b>	Infrastructure Operation and Maintenance for Wastewater Systems	
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
	If Yes, please explain why:	
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable	
	<b>If unsure whether a matter is subject to the Levine Act, email your packet to <a href="mailto:EOLevineAct@bos.lacounty.gov">EOLevineAct@bos.lacounty.gov</a> to avoid delays in scheduling your Board Letter.</b>	
<b>DEADLINES/ TIME CONSTRAINTS</b>	This agenda item must be adopted by the Board on the June 23, 2026, Public Hearing to allow Public Works and the Executive Office of the Board sufficient time to file the SSC Annual Report with the Auditor-Controller before August 10, 2026. If this deadline is not met, the CSMD and the MSMD will not be able to collect the SSCs on the tax roll.	
<b>COST &amp; FUNDING</b>	Total cost: \$68.1M, FY 2026-27	Funding source: Sewer Maintenance Districts
	TERMS (if applicable):	
	Explanation: The above total is the amount of annual revenue that will be collected as part of the property tax roll. It is deposited into the Sewer Maintenance Districts' funds for the exclusive use in carrying out the subject program pursuant to the Board-adopted Sewer System Management Plan.	
<b>PURPOSE OF REQUEST</b>	Approval of the SSC Annual Report for FY 2026-27 to allow the CSMD and the MSMD to continue to collect the SSCs on the annual property tax rolls	
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	To comply with Health and Safety Code requirements, a public hearing (4-vote matter) is required to collect the SSC on the annual property tax roll. The increases noted in the Board letter were preapproved by the Board on June 23, 2020, and June 24, 2025.	
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:	
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: Board Priority #7, Sustainability, Providing resources for maintaining sanitary sewers ensures the proper collection and disposal of wastewater creating healthier, more livable, economically stronger, more equitable, and more resilient communities.	
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Cid Tesoro, Deputy Director, (626) 458-4016, cell (626) 672-7436, ctesoro@pw.lacounty.gov.	



MARK PESTRELLA, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE  
REFER TO FILE:

June 23, 2026

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**PUBLIC HEARING  
ENVIRONMENTAL SERVICES CORE SERVICE AREA  
SEWER SERVICE CHARGE ANNUAL REPORT FOR  
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT AND  
THE MARINA SEWER MAINTENANCE DISTRICT  
(ALL SUPERVISORIAL DISTRICTS)  
(4-VOTES)**

**SUBJECT**

Public Works is seeking Board approval to adopt the Sewer Service Charge Annual Report for Fiscal Year 2026-27 to allow the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District to continue collecting the sewer service charge through the annual property tax roll for Fiscal Year 2026-27.

**IT IS RECOMMENDED THAT THE BOARD AFTER THE PUBLIC HEARING:**

1. Find that the proposed actions are exempt from the provisions of the California Environmental Quality Act for the reasons stated in this Board letter and in the record of this reporting.
2. Consider all objections and protests against the proposed Sewer Service Charge Annual Report for Fiscal Year 2026-27 for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District.

3. To the extent that no majority protest against the Sewer Service Charge Annual Report for Fiscal Year 2026-27 exists:
  - a. Adopt the Sewer Service Charge Annual Report for Fiscal Year 2026-27 for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District.
  - b. Upon adoption, instruct the Executive Officer of the Board to file with the Auditor-Controller before August 10, 2026, a copy of the Sewer Service Charge Annual Report for Fiscal Year 2026-27, along with a signed statement by the Executive Officer of the Board that the report has been adopted by the Board.
  - c. Instruct the Auditor-Controller, upon receipt of the adopted Sewer Service Charge Annual Report for Fiscal Year 2026-27 from the Executive Officer of the Board, to enter the amounts of the charges against the respective lots or parcels of land as they appear on the current assessment roll.
4. If a majority written protest against the proposed Sewer Service Charge Annual Report for Fiscal Year 2026-27 exists, the Board may adopt, revise, change, reduce, or modify any charge, or overrule any or all objections, or alternatively refer the item back to Public Works. If the Sewer Service Charge Annual Report is not adopted, the sewer service charge for the Consolidated Sewer Maintenance District, its zones, and the Marina Sewer Maintenance District shall be collected separately from the annual property taxes and shall not constitute a lien against any parcel of land.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended actions is to adopt the Sewer Service Charge (SSC) Annual Report for Fiscal Year 2026-27 (Enclosure A), find that they are not subject to the California Environmental Quality Act (CEQA), and allow the Consolidated Sewer Maintenance District (CSMD) and the Marina Sewer Maintenance District (MSMD) (hereinafter collectively referred to as the Districts) to continue to collect their needed operating revenue with the annual property taxes for Fiscal Year 2026-27.

The annual SSC for the following zones of the CSMD are recommended to remain at their current Fiscal Year 2025-26 levels: Foxpark Zone, Summit Road Zone, Malibu Mesa Zone, and Brassie Lane Zone.

Based on increases approved by the Board on June 23, 2020, the Aneta Zone, located in the unincorporated community of Del Rey in the Second Supervisorial District; the Lake Hughes Zone, located in the unincorporated community of Lake Hughes in the Fifth Supervisorial District; and the Trancas Zone, located in the City of Malibu in the Third Supervisorial District, will implement Consumer Price Index increases as follows: Aneta Zone (GB1), a rate increase of \$7, from \$210 to \$217 per sewage unit; Lake Hughes Zone (GC9), a rate increase of \$42, from \$1,223 to \$1,265; and Trancas Zone (GC4), a rate increase of \$114, from \$3,339 to \$3,453 in Fiscal Year 2026-27.

Based on increases approved by the Board on June 24, 2025, the CSMD, Accumulative Capital Outlay (ACO) Fund, Malibu Zone, Topanga Zone, and the MSMD will implement annual rate increases as follows:

- a. CSMD (GA9), rate increase of \$9, from \$49.50 to \$58.50 per sewage unit;
- b. ACO (J14), rate increase of \$5, from \$15 to \$20 per sewage unit;
- c. Malibu Zone of the CSMD (GB8), rate increase of \$500, from \$2,758 to \$3,258 per sewage unit;
- d. Topanga Zone of CSMD (GC3), rate increase of \$100, from \$750 to \$850 per sewage unit;
- e. MSMD (GC6), rate increase of \$85, from \$275 to \$360 in Fiscal Year 2026-27.

The Districts are not "special districts" as that term is defined in State law. Rather, the Districts were established for purposes of collecting a service charge directly from affected property owners, pursuant to Section 5470 et seq. of the Health and Safety Code and Title 20 of the Los Angeles County Code. The established territory of the Districts spans significant parts of 38 cities and unincorporated areas.

The Districts do not receive any General Fund revenue. Instead, the Board has made a finding that the most equitable means to raise revenue is to levy an SSC based on the land use of each parcel of property within the Districts.

The CSMD's base annual service charge of \$58.50 per sewage unit is for the operation and maintenance of the wastewater collection system within its established service territory. There is also a \$20-per-sewage-unit charge to fund ACO projects, such as pipe repair, rehabilitation or in-kind replacement, relief sewers, major improvements to sewage pump stations, and the Condition Assessment Program.

The MSMD's base annual service charge of \$360 per sewage unit is for the operation and maintenance of the wastewater collection system within the Marina del Rey District and includes the costs associated with wastewater treatment carried out by the City of Los Angeles under an agreement previously approved by the Board.

There are nine zones within the CSMD, which receive special services that are distinct from the general services provided throughout the CSMD. Consequently, properties within these nine zones are assessed an additional charge.

### **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: North Star 2, Foster Vibrant and Resilient Communities, Focus Area Goal D, Sustainability, Strategy i, Climate Health, by improving the environmental, economic, and social well-being of our communities while maximizing and leveraging resources through the collection of adequate revenue to provide for the maintenance of the sewer infrastructure in a manner that protects public health and safety, enhances the environment, and protects and conserves the water resources of our communities.

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The collection of the SSCs on the tax roll is a cost-effective means for generating sufficient revenue to finance the operation and maintenance costs of the Districts, the ACO Fund of CSMD, and the nine zones of the CSMD. Revenues from the SSC will be included in the Sewer Maintenance Districts Funds (GA9, GB1, GB4, GB8, GC2, GC3, GC4, GC5, GC6, GC9, GD2, and J14; Revenue Sources 9570 and 9614) in Fiscal Year 2026-27 Budgets.

In addition, commencing in Fiscal Years 2022-23 through 2027-28 for the Aneta Zone, Fiscal Years 2024-25 through 2027-28 for the Lake Hughes Zone and Trancas Zone, and Fiscal Years 2028-29 through 2029-30 for the CSMD and the ACO Fund, the additional charges may be increased annually for inflation based on (1) the Consumer Price Index for all urban consumers in the Los Angeles-Long Beach-Anaheim Area, or (2) the increase in the cost of providing the required services for which the fee is collected, whichever is lesser, as confirmed by the Auditor-Controller.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

These recommended actions are required to reauthorize annual SSC rates for the various funds of the Districts and allow the collection of these charges with the annual property taxes in Fiscal Year 2026-27.

Pursuant to Section 5473 of the Health and Safety Code, the Districts are required to prepare and file with the Executive Officer of the Board a written report (SSC Annual Report) containing a description of each parcel receiving services and the amount of charge for each parcel for the subsequent year. Enclosed is a copy of the Sewer Maintenance – Tax Rate Area Report and Boundary Maps (Enclosure B), which identifies the parcels within the Districts and nine zones of the CSMD that are subject to the charges.

In accordance with Section 5473.1 of the Health and Safety Code, the notice of filing of the SSC Annual Report and of a time and place of hearing thereon was published once a week for two successive weeks in a newspaper of general circulation pursuant to Section 6066 of the Government Code.

Section 5473.2 of the Health and Safety Code requires that the Board consider all objections or protests, if any, to the SSC Annual Report. In the event of that protest is made by the owners of a majority of separate parcels of property, the SSC Annual Report for Fiscal Year 2026-27 shall not be adopted, and the charges shall be collected separately from the tax roll and shall not constitute a lien against any parcel or parcels of land.

Section 5473.3 of the Health and Safety Code provides that upon the conclusion of the hearing, the Board may adopt, revise, change, reduce, or modify any charge or overrule any or all objections and make a determination upon each charge as described in the report, which determination shall be final.

Section 5473.4 of the Health and Safety Code requires that on or before the tenth day of August of each year, the Executive Officer of the Board must file with the Auditor-Controller a copy of the SSC Annual Report for Fiscal Year 2026-27 with a signed statement indicating that the report has been adopted by the Board.

If the Board adopts the SSC Annual Report, the Auditor-Controller must enter the amounts of the charges against the respective lots or parcels of land as it appears on the current assessment roll.

The Notice of Public Hearing relating to this matter has been reviewed and approved as to form by County Counsel.

**ENVIRONMENTAL DOCUMENTATION**

The recommended actions are not subject to CEQA because they are activities that are excluded from the definition of a project by Section 21065 of the California Public Resources Code and Section 15378, Subdivision (b) of the State CEQA Guidelines. This proposed action to adopt the SSC Annual Report with SSC rates previously approved by the Board on June 23, 2020, and June 24, 2025, would create a government funding mechanism that does not involve any commitment to a specific project that may result in a potentially significant impact on the environment.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the SSC Annual Report with the preapproved SSC increases will provide for the collection of revenue necessary for the maintenance of wastewater facilities within the territory of the Districts.

**CONCLUSION**

Please return one adopted copy of this Board letter and the SSC Annual Report for Fiscal Year 2026-27 to Public Works, Sewer Maintenance Division.

Respectfully submitted,

MARK PESTRELLA, PE  
Director of Public Works

MP:AN:aa

Enclosures

c: Auditor-Controller  
Chief Executive Office (Christine Frias)  
County Counsel  
Executive Office, Board of Supervisors

**LOS ANGELES COUNTY PUBLIC WORKS**  
**SEWER SERVICE CHARGE ANNUAL REPORT**

**FISCAL YEAR 2026-27**

**CONSOLIDATED SEWER MAINTENANCE DISTRICT AND  
MARINA SEWER MAINTENANCE DISTRICT**

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**LOS ANGELES COUNTY PUBLIC WORKS  
SEWER SERVICE CHARGE ANNUAL REPORT  
FISCAL YEAR 2026-27  
CONSOLIDATED SEWER MAINTENANCE DISTRICT AND  
MARINA SEWER MAINTENANCE DISTRICT**

**INTRODUCTION**

The County of Los Angeles Sewer Maintenance Districts (Districts) are made up of the Consolidated Sewer Maintenance District (CSMD) and the Marina Sewer Maintenance District (MSMD). Together, the Districts' systems serve more than 500,000 parcels and a population of approximately 2 million people within the unincorporated areas of the County and 38 member cities. The system includes over 4,600 miles of sanitary sewers, 88 pump stations, and 4 water pollution control plants.

It is essential that operation and maintenance of these sewage collection and treatment systems be continued without interruption to protect public health and safety. Funding must be available to pay the costs of repairing and cleaning sewers, operating pumping stations and water pollution control plants, and to provide ongoing preventive maintenance.

In July 1978, the Board adopted ordinances to collect the necessary funding for the Districts, including the Zones within the CSMD, on the tax roll as a sewer service charge (SSC).

**CONSOLIDATED SEWER MAINTENANCE DISTRICT**

Authorization for the existing annual SSC for the CSMD is established in Volume 5, Title 20, Division 3, Chapter 20.40 of the Los Angeles County Code (County Code), as amended. The annual SSC levied upon each parcel of real property within the CSMD is calculated by multiplying the basic annual sewage unit charge by the number of sewage units represented by the current land use as shown in Table A of the County Code.

Beginning with Fiscal Year (FY) 2026-27, a preapproved rate increase of \$9 per sewage unit, from \$49.50 to \$58.50, as reflected in the ordinance adopted by the Board on June 24, 2025, will become effective. Multiple residential, certain commercial, and industrial properties are assessed higher amounts based on their Assessor's Use Codes.

There is also an additional \$15 per sewage unit annual charge to fund the Accumulative Capital Outlay Fund, which was first established in 1987. Beginning FY 2026-27, a preapproved rate increase of \$5 per sewage unit, from \$15 to \$20, as reflected in the ordinance adopted by the Board on June 24, 2025, will become effective. This charge allows CSMD to continue to accumulate funds to pay for and offset rising costs of pipe replacement, relief sewers, major improvements to sewage pumping stations, and conduct the Condition-Assessment Program.

## **SPECIAL ZONES**

In addition to the aforementioned assessments, there are certain areas established as zones within the CSMD that are charged additional fees. These zone fees fund special services and/or facilities required by the zone in addition to those standard services provided throughout the CSMD. There are currently nine zones within the CSMD; however, the majority of the CSMD's territory is not included within the zones.

The proposed SSC for each Zone for FY 2026-27 are unchanged from the FY 2025-26 rates, except for Aneta, Trancas, Lake Hughes, Malibu and Topanga Zones:

	CURRENT 2025-26	PROPOSED 2026-27
<b>Aneta Zone</b>	<b>\$210/sewage unit</b>	<b>\$217/sewage unit*</b>
Brassie Lane Zone	\$15.86/sewage unit	\$15.86/sewage unit
Foxpark Drive Zone (improved parcel only)	\$22.10/sewage unit	\$22.10/sewage unit (improved parcel only)
<b>Trancas Zone (improved parcel only)</b>	<b>\$ 3,339/sewage unit</b>	<b>\$3,453/sewage unit* (improved parcel only)</b>
<b>Lake Hughes Zone (improved parcel only)</b>	<b>\$1,223/sewage unit</b>	<b>\$1,265/sewage unit* (improved parcel only)</b>
<b>Malibu Zone (improved parcel only)</b>	<b>\$2,758/sewage unit</b>	<b>\$3,258/sewage unit ** (improved parcel only)</b>
Malibu Mesa Zone (improved parcel only)	\$978/sewage unit	\$978/sewage unit (improved parcel only)
Summit Road Zone	\$15.26/sewage unit	\$15.26/sewage unit
<b>Topanga Zone (improved parcel only)</b>	<b>\$750/sewage unit</b>	<b>\$850/sewage unit ** (improved parcel only)</b>

### Notes

\* Preapproved rate increases adopted by the Board on June 23, 2020

\*\*Preapproved rate increases adopted by the Board on June 24,2025

See pages 6 and 7 for descriptions of districts and zone functions.

## **MARINA SEWER MAINTENANCE DISTRICT**

The existing SSC for the MSMD is established in Chapter 20.44 of the County Code. Under these provisions, the annual SSC levied upon each possessory interest within the MSMD is computed by multiplying the amount of the sewage unit charge by the number of sewage units for the current land use as shown in Table A of the County Code. The basic annual sewage unit charge for each sewage unit is currently \$275 and beginning FY 2026-27, a preapproved rate increase of \$85 per sewage unit, from \$275 to \$360, as reflected in the ordinance adopted by the Board on June 24, 2025, will become effective.

## **SSC RATE INCREASE BASED ON CONSUMER PRICE INDEX (CPI)**

Beginning on July 1, 2022, through July 1, 2027 for Aneta Zone and July 1, 2024, through July 1, 2027 for Lake Hughes Zone and Trancas Zone and beginning on July 1, 2028 through July 1, 2029, in the CSMD and the ACO Fund, the amount of each fee may be adjusted by the lesser of: (1) the increase, if any, in the Consumer Price Index (CPI) for all urban consumers in the Los Angeles-Long Beach-Anaheim areas, as published by the U.S. Government Bureau of Labor Statistics, from March of the previous calendar year to March of the current calendar year for Aneta Zone, Lake Hughes Zone, and Trancas Zone; and from January of the previous calendar year to January of the current calendar year for the CSMD and ACO Fund, or (2) the increase, if any, in the cost of providing the service for which the fee is collected, as confirmed by the Auditor-Controller; the adjusted fee shall be rounded to the nearest dollar; provided, however, notwithstanding any of the above, no fee shall exceed the cost of providing the service for which the fee is collected.

## **IDENTIFICATION OF PARCELS TO BE CHARGED**

All parcels of real property within the 2026-27 Tax Rate Areas listed in pages 8 through 17, more particularly described in maps prepared in accordance with Section 327, Revenue and Taxation Code, and on file with the County of Los Angeles Assessor, will be charged an SSC in accordance with the County Code.

## DISTRICTS AND ZONES

DISTRICTS OR ZONE	SUPERVISORIAL DISTRICT	FUNCTION
CSMD	1, 2, 3, 4, 5	Operate and maintain complete sewer system; encompasses 99 percent of total system.
Aneta Zone	2	Pay disposal costs to the City of Los Angeles.
Brassie Lane Zone	5	Pay sewage conveyance costs to the City of La Verne.
Foxpark Drive Zone	1	Pay sewage conveyance costs to the City of Pomona.
Lake Hughes Zone	5	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Malibu Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Malibu Mesa Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Summit Road Zone	5	Pay sewage conveyance costs to the City of La Verne.
Topanga Zone	3	Pay disposal costs to Las Virgenes Municipal Water District.

<b>DISTRICT OR ZONE</b>	<b>SUPERVISORIAL DISTRICT</b>	<b>FUNCTION</b>
Trancas Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Accumulative Capital Outlay	1, 2, 3, 4, 5	Provide for necessary sewer pipe replacement, relief sewers and upgrades to sewage pump stations, and to conduct the Condition-Assessment Program.
MSMD	2	Operate and maintain complete sewer system. Has contractual obligation with the City of Los Angeles to pay for disposal of sewage generated within the Marina del Rey service area.

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CSMD	00141	00281	00634	00908	01021	01075	01123	01177	01232	01345	01427	01565
00053	00142	00282	00635	00932	01023	01077	01126	01179	01235	01347	01430	01566
00057	00147	00325	00636	00933	01024	01079	01127	01180	01237	01352	01434	01568
00075	00148	00330	00637	00935	01025	01080	01128	01182	01240	01353	01436	01572
00076	00150	00331	00638	00936	01026	01081	01130	01183	01242	01358	01437	01575
00077	00153	00353	00639	00940	01028	01083	01131	01185	01243	01369	01438	01576
00078	00154	00360	00640	00947	01029	01084	01132	01187	01246	01370	01470	01577
00082	00155	00364	00641	00955	01030	01087	01133	01188	01247	01371	01473	01580
00083	00156	00373	00653	00956	01032	01088	01134	01190	01248	01372	01474	01584
00084	00157	00386	00655	00964	01033	01089	01135	01191	01249	01374	01476	01585
00085	00162	00397	00656	00965	01034	01090	01136	01192	01251	01375	01481	01587
00086	00165	00405	00666	00977	01036	01091	01137	01193	01253	01380	01482	01588
00087	00166	00418	00669	00984	01037	01093	01138	01194	01255	01381	01486	01589
00088	00167	00420	00679	00985	01038	01097	01139	01196	01256	01383	01488	01592
00090	00170	00431	00699	00986	01040	01098	01140	01197	01257	01384	01495	01594
00091	00174	00439	00729	00989	01041	01099	01141	01198	01261	01385	01498	01595
00093	00175	00443	00732	00990	01043	01100	01142	01200	01263	01386	01501	01597
00094	00176	00448	00750	00991	01044	01101	01144	01202	01264	01387	01504	01600
00096	00177	00450	00763	00992	01045	01102	01146	01206	01265	01389	01505	01601
00097	00178	00508	00765	00996	01046	01104	01147	01208	01267	01395	01511	01604
00098	00185	00520	00777	00999	01047	01105	01148	01211	01268	01397	01516	01607
00099	00186	00521	00793	01000	01048	01108	01150	01213	01269	01398	01519	01609
00104	00187	00522	00801	01003	01050	01109	01153	01214	01270	01399	01520	01615
00106	00188	00526	00802	01005	01052	01110	01157	01217	01276	01400	01530	01616
00108	00191	00532	00803	01007	01057	01111	01158	01218	01278	01406	01533	01621
00112	00192	00554	00824	01009	01058	01112	01160	01220	01299	01409	01534	01623
00113	00196	00558	00826	01010	01062	01113	01161	01221	01308	01410	01540	01624
00122	00205	00567	00837	01011	01063	01114	01163	01223	01310	01411	01548	01627
00123	00223	00569	00866	01013	01064	01115	01164	01224	01311	01412	01552	01630
00124	00229	00584	00884	01014	01065	01116	01166	01225	01312	01413	01553	01633
00126	00234	00597	00885	01015	01066	01118	01169	01226	01314	01416	01557	01635
00127	00250	00603	00887	01016	01067	01119	01170	01227	01315	01417	01558	01639
00128	00261	00612	00893	01018	01068	01120	01173	01228	01318	01421	01560	01644
00130	00266	00613	00896	01019	01069	01121	01175	01229	01327	01423	01561	01647
00139	00270	00631	00906	01020	01073	01122	01176	01230	01340	01426	01563	01655

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01658	01775	02014	02136	02219	02297	02591	02681	02885	02971	03113	03306	03415
01661	01781	02027	02139	02222	02298	02592	02682	02887	02973	03119	03315	03416
01664	01782	02031	02140	02223	02303	02593	02684	02888	02976	03122	03317	03417
01669	01783	02032	02142	02224	02306	02594	02685	02889	02979	03130	03318	03418
01671	01790	02033	02144	02226	02308	02595	02688	02890	02981	03144	03320	03419
01673	01791	02038	02150	02227	02315	02597	02691	02892	02982	03156	03329	03420
01674	01792	02039	02151	02228	02317	02598	02692	02894	02987	03157	03330	03422
01677	01810	02040	02152	02233	02322	02599	02700	02901	02988	03158	03336	03423
01683	01811	02049	02153	02239	02325	02600	02701	02902	02989	03161	03346	03426
01684	01824	02052	02156	02243	02336	02601	02703	02903	03002	03167	03348	03427
01701	01825	02054	02157	02244	02350	02603	02707	02904	03006	03179	03351	03430
01708	01826	02061	02167	02245	02369	02604	02708	02910	03011	03193	03352	03432
01710	01827	02066	02168	02246	02375	02608	02713	02913	03014	03203	03353	03461
01715	01828	02068	02172	02247	02387	02610	02715	02923	03016	03206	03354	03473
01719	01830	02084	02173	02248	02390	02611	02716	02924	03017	03209	03358	03474
01720	01831	02086	02175	02252	02392	02612	02720	02929	03018	03214	03362	03476
01722	01858	02087	02178	02253	02394	02613	02736	02933	03026	03215	03363	03486
01727	01859	02088	02179	02254	02395	02614	02738	02935	03033	03217	03365	03487
01728	01861	02090	02181	02259	02399	02618	02764	02937	03036	03219	03366	03488
01733	01945	02092	02182	02260	02467	02619	02798	02938	03038	03222	03368	03490
01735	01952	02093	02185	02261	02509	02646	02809	02939	03043	03223	03369	03500
01740	01955	02095	02187	02264	02520	02647	02811	02940	03044	03225	03371	03503
01741	01956	02096	02189	02265	02521	02653	02843	02941	03061	03226	03377	03504
01745	01964	02098	02192	02267	02522	02655	02852	02945	03063	03227	03386	03508
01754	01965	02099	02194	02269	02523	02656	02855	02946	03071	03234	03387	03511
01759	01967	02100	02195	02271	02524	02658	02856	02947	03074	03235	03388	03513
01760	01968	02102	02196	02273	02525	02659	02857	02948	03075	03237	03396	03516
01761	01971	02103	02200	02274	02526	02660	02861	02949	03076	03238	03398	03517
01762	01972	02111	02206	02275	02528	02661	02863	02951	03078	03243	03399	03518
01763	01977	02120	02207	02276	02550	02662	02864	02952	03080	03261	03402	03523
01764	01981	02126	02208	02277	02576	02665	02867	02956	03084	03272	03404	03524
01765	01984	02128	02210	02280	02577	02668	02869	02957	03097	03280	03406	03525
01767	01990	02131	02213	02288	02584	02669	02881	02964	03108	03288	03407	03526
01769	01996	02133	02216	02291	02585	02672	02883	02967	03109	03296	03408	03527
01774	01999	02135	02218	02293	02586	02677	02884	02970	03110	03302	03413	03528

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03530	03580	03687	03781	03848	03987	04127	04248	04327	04398	04452	04529	04628
03531	03581	03688	03782	03849	03988	04129	04249	04330	04399	04454	04530	04633
03532	03582	03697	03783	03855	03992	04130	04250	04331	04400	04455	04531	04644
03533	03583	03698	03784	03888	03993	04131	04266	04332	04401	04457	04532	04645
03534	03595	03699	03785	03889	03996	04132	04267	04333	04402	04461	04533	04646
03535	03600	03700	03786	03896	03997	04133	04268	04334	04403	04462	04536	04648
03536	03603	03701	03788	03897	03998	04136	04269	04335	04405	04465	04537	04649
03537	03604	03702	03789	03900	03999	04139	04270	04336	04406	04466	04548	04650
03538	03605	03703	03797	03908	04000	04141	04271	04338	04407	04468	04549	04717
03539	03606	03704	03798	03909	04002	04142	04272	04342	04409	04471	04550	04722
03540	03607	03705	03801	03910	04008	04145	04273	04344	04411	04472	04551	04725
03541	03608	03706	03803	03917	04012	04147	04276	04345	04412	04473	04582	04735
03542	03609	03707	03806	03921	04013	04149	04284	04346	04415	04474	04583	04737
03543	03611	03719	03807	03928	04016	04153	04286	04350	04416	04475	04584	04861
03544	03614	03725	03808	03931	04029	04154	04290	04352	04419	04476	04585	04912
03546	03615	03726	03809	03941	04030	04155	04292	04353	04422	04480	04594	04916
03547	03618	03727	03812	03943	04036	04156	04293	04354	04423	04481	04597	04918
03548	03625	03728	03813	03944	04043	04169	04294	04355	04426	04482	04598	04926
03550	03633	03732	03819	03945	04052	04172	04295	04356	04427	04483	04599	04928
03551	03634	03739	03821	03948	04053	04173	04296	04360	04430	04486	04600	04929
03552	03635	03740	03822	03951	04054	04175	04297	04361	04431	04487	04601	04931
03554	03636	03741	03823	03953	04055	04177	04301	04362	04432	04488	04602	04935
03556	03637	03742	03824	03957	04060	04179	04302	04364	04433	04495	04603	04936
03558	03642	03744	03825	03960	04062	04185	04304	04368	04434	04498	04605	04938
03563	03643	03745	03826	03961	04063	04191	04305	04371	04438	04509	04606	04939
03564	03644	03747	03835	03962	04066	04195	04309	04384	04439	04515	04607	04943
03565	03645	03753	03836	03964	04070	04196	04310	04386	04440	04516	04608	04944
03566	03652	03754	03837	03968	04095	04230	04311	04387	04441	04517	04609	04947
03567	03656	03758	03838	03972	04097	04238	04312	04390	04444	04518	04611	04948
03568	03657	03763	03839	03975	04115	04239	04313	04391	04445	04521	04612	04954
03569	03662	03771	03843	03976	04117	04240	04317	04392	04446	04522	04613	04957
03572	03668	03773	03844	03977	04121	04241	04321	04393	04447	04524	04617	04964
03576	03677	03777	03845	03978	04122	04242	04324	04394	04448	04525	04623	04967
03578	03681	03778	03846	03984	04123	04244	04325	04395	04449	04526	04624	04972
03579	03682	03780	03847	03985	04126	04245	04326	04397	04450	04527	04625	04977

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04979	05130	05198	05358	05547	05641	05694	05903	05960	06032	06226	06371	06457
04990	05133	05200	05360	05548	05645	05699	05904	05961	06033	06248	06373	06458
04991	05134	05204	05361	05549	05646	05701	05905	05963	06034	06253	06374	06459
04994	05135	05236	05362	05563	05647	05702	05906	05964	06037	06261	06375	06466
04997	05144	05237	05363	05564	05648	05703	05907	05966	06038	06262	06378	06468
05000	05149	05291	05364	05567	05650	05705	05908	05967	06039	06263	06391	06480
05001	05156	05297	05365	05568	05651	05706	05909	05968	06040	06264	06392	06481
05002	05157	05301	05366	05582	05653	05707	05910	05969	06041	06266	06395	06482
05012	05161	05306	05368	05583	05654	05708	05912	05970	06042	06269	06396	06483
05015	05164	05308	05369	05584	05655	05709	05914	05978	06043	06270	06397	06484
05017	05165	05310	05378	05585	05656	05710	05916	05980	06044	06271	06398	06485
05018	05166	05314	05415	05586	05658	05713	05917	05982	06045	06272	06399	06487
05025	05167	05319	05420	05587	05659	05714	05921	05985	06046	06285	06400	06488
05049	05168	05320	05429	05588	05660	05715	05922	05986	06047	06286	06406	06490
05062	05170	05322	05430	05589	05661	05716	05923	05987	06050	06289	06408	06491
05063	05171	05325	05433	05593	05662	05717	05925	05988	06051	06292	06410	06492
05064	05172	05326	05434	05594	05663	05728	05928	05990	06057	06296	06412	06494
05068	05174	05328	05435	05595	05664	05758	05936	05991	06058	06309	06419	06498
05075	05175	05331	05437	05609	05665	05759	05939	05992	06059	06310	06423	06501
05081	05176	05332	05447	05611	05667	05760	05940	05995	06068	06316	06425	06503
05082	05178	05333	05476	05613	05668	05761	05942	05998	06099	06318	06427	06504
05083	05179	05335	05477	05614	05671	05764	05944	05999	06100	06319	06430	06509
05088	05180	05337	05478	05616	05679	05770	05945	06001	06108	06321	06431	06511
05092	05181	05339	05479	05621	05680	05779	05946	06003	06119	06323	06432	06513
05094	05182	05340	05480	05623	05681	05780	05947	06004	06140	06324	06433	06516
05098	05183	05341	05484	05624	05682	05783	05948	06005	06141	06327	06434	06518
05102	05184	05342	05485	05625	05683	05785	05949	06007	06142	06339	06435	06519
05103	05186	05344	05489	05629	05684	05791	05951	06009	06143	06343	06439	06520
05105	05188	05346	05491	05630	05685	05798	05952	06011	06147	06350	06441	06521
05108	05189	05347	05497	05632	05687	05805	05953	06012	06159	06351	06444	06522
05113	05190	05349	05518	05633	05688	05811	05954	06014	06181	06354	06445	06527
05116	05191	05351	05519	05637	05689	05826	05956	06022	06182	06355	06446	06530
05117	05192	05352	05527	05638	05690	05900	05957	06023	06185	06357	06447	06536
05120	05194	05353	05535	05639	05692	05901	05958	06025	06195	06360	06451	06537
05123	05197	05354	05546	05640	05693	05902	05959	06027	06223	06370	06454	06538

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06545	06695	06846	06907	07114	07272	07494	07637	07728	07966	08018	08118	08207
06548	06696	06847	06908	07115	07273	07502	07642	07776	07967	08034	08119	08209
06558	06697	06848	06909	07116	07274	07508	07643	07782	07968	08036	08120	08210
06563	06699	06849	06910	07118	07277	07542	07644	07784	07969	08038	08124	08211
06567	06700	06850	06912	07119	07278	07551	07645	07785	07970	08039	08125	08212
06576	06701	06856	06913	07124	07290	07555	07648	07797	07971	08041	08126	08214
06579	06702	06857	06914	07125	07294	07556	07649	07815	07972	08042	08131	08216
06582	06703	06858	06915	07127	07300	07562	07650	07820	07973	08043	08133	08219
06583	06706	06859	06916	07128	07324	07567	07651	07893	07975	08044	08134	08221
06584	06707	06860	06918	07129	07339	07568	07652	07896	07977	08052	08139	08223
06585	06712	06863	06934	07132	07341	07569	07653	07897	07978	08057	08142	08226
06589	06713	06866	06983	07135	07343	07571	07655	07898	07979	08062	08145	08228
06593	06721	06867	07017	07145	07346	07572	07670	07933	07980	08067	08146	08229
06594	06724	06871	07018	07147	07348	07580	07674	07934	07981	08069	08147	08230
06595	06757	06875	07056	07151	07349	07581	07675	07935	07983	08071	08149	08231
06596	06767	06878	07057	07155	07350	07584	07677	07936	07984	08073	08150	08232
06597	06772	06879	07064	07164	07351	07586	07679	07937	07985	08082	08153	08233
06600	06773	06880	07085	07177	07354	07601	07681	07939	07986	08086	08155	08234
06608	06779	06882	07087	07179	07357	07603	07682	07941	07987	08087	08156	08235
06624	06785	06883	07088	07188	07358	07604	07684	07942	07988	08088	08158	08236
06631	06794	06885	07090	07191	07359	07606	07685	07944	07990	08089	08161	08237
06633	06795	06886	07093	07209	07362	07607	07688	07946	07991	08090	08162	08239
06635	06799	06887	07094	07214	07367	07608	07692	07947	07992	08093	08167	08243
06637	06800	06888	07095	07228	07371	07609	07696	07948	07993	08095	08168	08245
06638	06802	06890	07097	07229	07372	07617	07697	07949	07995	08096	08169	08247
06641	06805	06891	07099	07230	07373	07621	07698	07950	07996	08101	08174	08248
06642	06818	06892	07100	07235	07379	07622	07699	07952	07997	08103	08175	08249
06648	06821	06893	07103	07237	07382	07623	07706	07957	07998	08107	08176	08250
06649	06823	06898	07105	07238	07405	07625	07711	07958	07999	08109	08178	08251
06665	06831	06900	07106	07255	07462	07627	07712	07959	08000	08110	08182	08252
06671	06834	06901	07108	07260	07468	07631	07713	07960	08001	08111	08193	08253
06689	06837	06902	07109	07262	07473	07632	07714	07961	08002	08113	08196	08254
06690	06841	06904	07110	07263	07485	07633	07715	07962	08010	08115	08197	08255
06693	06842	06905	07112	07265	07488	07634	07716	07963	08015	08116	08201	08256
06694	06843	06906	07113	07271	07492	07635	07727	07964	08016	08117	08204	08257

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08258	08323	08372	08448	08500	08566	08788	09002	09065	09113	09246	09337	09407
08259	08325	08373	08451	08501	08567	08791	09003	09066	09115	09257	09339	09411
08260	08326	08374	08452	08502	08568	08794	09004	09067	09116	09260	09341	09418
08261	08327	08375	08455	08503	08569	08798	09008	09068	09117	09261	09346	09423
08262	08329	08376	08456	08504	08570	08803	09009	09069	09118	09263	09348	09426
08267	08330	08377	08457	08505	08573	08805	09010	09070	09122	09265	09349	09432
08268	08334	08379	08458	08507	08574	08806	09014	09071	09123	09266	09351	09436
08269	08335	08380	08459	08509	08575	08807	09020	09072	09171	09270	09352	09442
08270	08336	08381	08460	08510	08576	08808	09022	09073	09177	09276	09353	09451
08271	08337	08382	08462	08512	08581	08810	09025	09075	09195	09280	09354	09452
08272	08338	08383	08463	08513	08582	08812	09028	09076	09196	09281	09358	09453
08274	08340	08387	08466	08514	08597	08814	09034	09077	09197	09283	09360	09456
08280	08343	08388	08471	08515	08600	08818	09036	09079	09207	09285	09368	09457
08282	08344	08389	08472	08516	08601	08821	09037	09080	09208	09286	09369	09458
08284	08345	08391	08473	08518	08619	08822	09038	09081	09211	09287	09375	09473
08286	08347	08393	08474	08519	08624	08823	09040	09083	09212	09288	09376	09474
08287	08350	08395	08475	08521	08625	08845	09042	09085	09216	09289	09377	09479
08288	08351	08399	08477	08522	08629	08847	09044	09088	09217	09298	09378	09491
08289	08352	08400	08480	08523	08642	08857	09045	09090	09218	09300	09379	09500
08290	08353	08406	08481	08524	08645	08858	09046	09092	09219	09301	09380	09507
08291	08354	08408	08482	08527	08646	08861	09047	09094	09220	09304	09381	09517
08292	08355	08409	08483	08530	08649	08865	09048	09095	09221	09305	09382	09518
08295	08356	08431	08484	08533	08651	08866	09049	09096	09222	09308	09383	09519
08296	08357	08433	08486	08535	08652	08905	09050	09097	09224	09310	09385	09521
08297	08358	08434	08487	08536	08653	08907	09051	09098	09226	09311	09389	09522
08300	08360	08435	08488	08537	08661	08912	09052	09099	09227	09312	09390	09523
08302	08361	08436	08489	08539	08665	08913	09053	09100	09229	09313	09394	09524
08313	08363	08439	08490	08544	08679	08969	09054	09101	09230	09314	09395	09525
08314	08364	08440	08491	08548	08694	08970	09055	09102	09231	09315	09397	09529
08315	08365	08441	08492	08549	08704	08971	09056	09103	09232	09317	09399	09530
08317	08366	08442	08493	08550	08710	08972	09060	09104	09233	09319	09400	09533
08318	08367	08443	08494	08556	08762	08973	09061	09106	09235	09320	09402	09534
08320	08368	08445	08495	08559	08777	08974	09062	09107	09238	09322	09404	09538
08321	08370	08446	08496	08562	08778	08975	09063	09109	09244	09324	09405	09546
08322	08371	08447	08499	08564	08781	09000	09064	09112	09245	09327	09406	09553

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09557	09657	09725	09781	09928	10024	10064	10108	10143	10182	10366	10449	10562
09562	09658	09726	09782	09930	10025	10068	10109	10144	10183	10372	10455	10563
09568	09661	09727	09783	09931	10026	10069	10110	10145	10184	10373	10456	10564
09569	09662	09729	09784	09932	10027	10071	10111	10146	10186	10374	10459	10566
09573	09666	09731	09785	09933	10028	10074	10112	10147	10188	10376	10461	10568
09574	09667	09732	09786	09952	10029	10075	10113	10148	10190	10377	10462	10571
09575	09669	09734	09790	09953	10030	10076	10114	10149	10196	10378	10465	10577
09579	09671	09736	09792	09965	10032	10077	10115	10150	10199	10379	10469	10582
09588	09677	09738	09793	09975	10033	10078	10116	10152	10200	10382	10474	10590
09593	09678	09741	09794	09976	10034	10079	10117	10153	10204	10383	10476	10596
09595	09680	09744	09797	09981	10035	10080	10118	10154	10208	10385	10477	10601
09598	09683	09748	09798	09982	10036	10082	10119	10155	10215	10386	10480	10605
09611	09684	09749	09804	09984	10037	10083	10120	10156	10237	10387	10484	10615
09612	09686	09751	09826	09987	10039	10084	10121	10157	10266	10388	10495	10617
09613	09687	09752	09841	09989	10040	10085	10122	10158	10269	10389	10496	10618
09614	09689	09753	09842	09990	10041	10086	10123	10159	10274	10392	10498	10634
09615	09690	09754	09852	09994	10042	10087	10124	10160	10275	10393	10499	10640
09616	09691	09755	09853	09995	10043	10088	10125	10161	10285	10394	10522	10648
09617	09693	09756	09864	09997	10044	10089	10126	10162	10287	10395	10523	10652
09618	09694	09757	09865	10000	10045	10090	10127	10164	10293	10396	10526	10655
09620	09697	09759	09869	10003	10046	10091	10128	10165	10294	10399	10527	10656
09621	09700	09762	09872	10007	10047	10092	10129	10166	10295	10400	10535	10657
09622	09701	09763	09874	10008	10048	10093	10130	10167	10299	10401	10536	10673
09623	09702	09764	09877	10010	10049	10094	10131	10168	10301	10403	10541	10674
09624	09704	09766	09878	10011	10050	10095	10132	10171	10302	10415	10542	10697
09625	09705	09767	09880	10012	10051	10096	10133	10172	10305	10419	10543	10698
09626	09706	09769	09881	10014	10052	10097	10134	10173	10306	10421	10544	10705
09627	09708	09770	09882	10015	10053	10099	10135	10174	10315	10423	10545	10721
09628	09710	09771	09883	10016	10054	10100	10136	10175	10318	10424	10547	10724
09629	09714	09772	09887	10017	10055	10101	10137	10176	10325	10429	10549	10725
09630	09718	09773	09889	10018	10056	10103	10138	10177	10328	10430	10552	10727
09631	09720	09777	09890	10019	10058	10104	10139	10178	10333	10436	10555	10732
09633	09721	09778	09893	10021	10059	10105	10140	10179	10358	10440	10556	10733
09634	09723	09779	09894	10022	10060	10106	10141	10180	10362	10447	10557	10735
09654	09724	09780	09924	10023	10061	10107	10142	10181	10365	10448	10558	10738

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10742	10843	10926	10978	11031	11157	11276	11453	11525	11585	11699	11873	11958
10743	10844	10927	10980	11032	11158	11277	11454	11526	11587	11702	11874	11960
10746	10856	10934	10981	11033	11159	11278	11455	11533	11589	11710	11877	11963
10754	10858	10936	10982	11035	11166	11280	11457	11534	11590	11711	11878	11971
10759	10861	10937	10983	11036	11167	11281	11458	11535	11591	11713	11879	11973
10760	10862	10939	10984	11037	11168	11283	11459	11536	11594	11714	11880	11980
10761	10880	10940	10985	11038	11172	11284	11460	11538	11596	11715	11882	11981
10762	10881	10941	10987	11039	11181	11285	11462	11539	11597	11716	11884	11982
10764	10882	10944	10988	11040	11185	11288	11466	11540	11598	11717	11885	11983
10769	10885	10947	10989	11042	11186	11289	11467	11544	11599	11727	11886	11984
10771	10887	10948	10990	11046	11187	11290	11468	11545	11600	11728	11888	11995
10782	10888	10949	10991	11048	11200	11317	11469	11546	11601	11733	11889	11999
10791	10889	10950	10993	11050	11213	11325	11470	11547	11602	11738	11890	12000
10792	10892	10951	10994	11054	11216	11341	11471	11548	11603	11740	11894	12001
10793	10893	10952	10995	11055	11217	11355	11472	11549	11614	11742	11896	12002
10794	10894	10955	10996	11060	11235	11356	11473	11550	11615	11745	11897	12003
10796	10896	10956	10998	11064	11237	11362	11474	11551	11617	11747	11898	12004
10797	10897	10957	10999	11065	11238	11364	11475	11554	11618	11769	11899	12005
10809	10898	10958	11000	11073	11239	11365	11476	11559	11620	11776	11901	12006
10810	10899	10959	11001	11079	11240	11370	11477	11562	11628	11779	11915	12007
10811	10900	10960	11002	11080	11241	11372	11478	11563	11629	11795	11919	12012
10812	10902	10961	11003	11083	11242	11374	11479	11564	11631	11830	11920	12013
10813	10904	10962	11004	11093	11243	11379	11480	11567	11633	11831	11935	12014
10814	10905	10963	11006	11095	11244	11380	11481	11568	11634	11833	11936	12015
10815	10908	10964	11007	11103	11245	11391	11496	11572	11635	11834	11937	12018
10816	10909	10965	11009	11104	11246	11410	11498	11573	11650	11835	11939	12020
10817	10910	10968	11010	11109	11256	11411	11499	11574	11651	11836	11940	12021
10818	10911	10969	11011	11113	11259	11412	11500	11575	11654	11843	11945	12022
10819	10912	10970	11012	11114	11260	11413	11501	11576	11655	11851	11947	12023
10820	10913	10971	11013	11115	11261	11414	11505	11577	11670	11853	11950	12026
10822	10914	10972	11014	11117	11262	11420	11508	11578	11675	11854	11951	12032
10823	10915	10973	11025	11119	11263	11421	11512	11580	11681	11855	11952	12033
10829	10918	10974	11026	11133	11266	11429	11520	11582	11690	11856	11953	12034
10830	10923	10975	11027	11151	11272	11436	11522	11583	11691	11858	11954	12035
10842	10924	10976	11030	11152	11274	11448	11523	11584	11698	11859	11955	12042

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12043	12178	12304	12354	12417	12515	12623	12783	12918	12979	13052	13146	13294
12045	12180	12307	12355	12419	12517	12624	12786	12919	12982	13055	13147	13295
12056	12182	12315	12356	12420	12523	12625	12787	12920	12983	13056	13149	13296
12057	12183	12316	12357	12421	12526	12627	12794	12921	12987	13057	13150	13297
12058	12184	12317	12358	12422	12527	12628	12805	12922	12988	13058	13151	13299
12059	12185	12318	12359	12423	12528	12629	12807	12928	12989	13059	13155	13300
12064	12187	12319	12368	12424	12529	12630	12809	12929	12990	13061	13164	13314
12066	12188	12320	12370	12425	12536	12631	12810	12931	12993	13071	13167	13315
12070	12189	12321	12371	12428	12537	12632	12813	12934	12999	13072	13173	13316
12071	12195	12322	12372	12429	12538	12634	12814	12935	13000	13073	13175	13318
12074	12196	12323	12373	12431	12539	12635	12815	12936	13002	13074	13177	13320
12076	12204	12325	12376	12432	12540	12643	12816	12937	13010	13075	13186	13322
12080	12205	12326	12377	12433	12543	12644	12817	12947	13013	13078	13187	13323
12081	12258	12327	12381	12434	12544	12645	12818	12949	13014	13081	13189	13324
12082	12259	12332	12386	12446	12546	12651	12828	12950	13017	13083	13201	13325
12084	12260	12333	12388	12454	12551	12655	12830	12951	13018	13084	13204	13326
12085	12265	12334	12392	12460	12552	12656	12831	12953	13019	13085	13208	13331
12087	12266	12335	12394	12462	12555	12657	12837	12954	13020	13086	13214	13332
12088	12267	12336	12395	12467	12557	12676	12838	12956	13021	13087	13215	13333
12089	12268	12337	12396	12468	12566	12686	12843	12957	13023	13090	13216	13336
12093	12269	12338	12399	12469	12567	12687	12849	12958	13025	13097	13217	13337
12097	12270	12339	12400	12470	12569	12688	12855	12959	13026	13099	13227	13340
12121	12275	12341	12401	12477	12594	12695	12857	12960	13027	13103	13271	13342
12125	12279	12342	12402	12479	12595	12707	12859	12961	13028	13106	13276	13354
12131	12280	12343	12403	12483	12596	12708	12861	12962	13029	13109	13277	13355
12133	12282	12344	12404	12486	12597	12709	12862	12963	13033	13110	13282	13356
12137	12284	12345	12405	12487	12602	12711	12865	12965	13035	13111	13283	13357
12142	12286	12346	12408	12496	12603	12715	12866	12967	13037	13112	13284	13358
12151	12290	12347	12410	12497	12605	12729	12884	12968	13038	13114	13285	13359
12152	12292	12348	12411	12498	12608	12756	12886	12970	13039	13115	13286	13360
12156	12294	12349	12412	12499	12610	12757	12887	12971	13040	13116	13287	13373
12159	12295	12350	12413	12501	12614	12769	12888	12972	13042	13117	13290	13386
12160	12296	12351	12414	12502	12617	12770	12908	12974	13043	13119	13291	13387
12169	12302	12352	12415	12503	12618	12771	12916	12977	13044	13129	13292	13388
12177	12303	12353	12416	12514	12622	12782	12917	12978	13050	13145	13293	13390

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13391	13450	13570	13663	13730	13818	13881	14048	14174	14249	14332	14427	14535
13392	13455	13571	13664	13731	13822	13884	14049	14175	14250	14339	14429	14547
13393	13456	13572	13665	13732	13825	13885	14050	14187	14252	14343	14434	14556
13394	13457	13573	13666	13735	13826	13886	14054	14188	14253	14344	14437	14561
13395	13474	13574	13667	13736	13827	13889	14060	14190	14254	14345	14438	14565
13396	13475	13575	13668	13737	13829	13890	14061	14191	14255	14348	14445	14569
13397	13476	13576	13669	13738	13832	13891	14073	14192	14256	14349	14449	14571
13398	13478	13601	13670	13739	13833	13892	14076	14193	14257	14350	14450	14574
13402	13479	13603	13673	13740	13834	13896	14103	14194	14258	14351	14452	14579
13403	13480	13604	13674	13741	13837	13897	14121	14195	14259	14352	14453	14581
13404	13485	13611	13675	13747	13838	13904	14122	14196	14260	14353	14457	14582
13405	13491	13612	13676	13751	13840	13934	14124	14197	14263	14354	14458	14584
13406	13499	13614	13677	13757	13843	13940	14126	14198	14264	14356	14461	14589
13407	13500	13617	13679	13758	13846	13945	14127	14200	14265	14357	14476	14591
13408	13503	13627	13680	13760	13847	13948	14128	14201	14266	14358	14479	14592
13409	13507	13629	13681	13768	13848	13950	14129	14202	14267	14359	14485	14593
13410	13513	13632	13684	13769	13849	13951	14131	14203	14268	14360	14490	14594
13411	13516	13642	13689	13770	13850	13952	14132	14204	14271	14362	14491	14596
13412	13530	13643	13690	13772	13851	13954	14133	14206	14280	14363	14492	14597
13413	13531	13644	13708	13773	13852	13955	14141	14207	14281	14364	14493	14598
13414	13533	13645	13709	13775	13853	13956	14147	14208	14286	14365	14494	14599
13415	13534	13646	13710	13777	13855	13967	14148	14209	14289	14366	14498	14600
13419	13536	13647	13711	13779	13856	13968	14150	14211	14290	14370	14499	14601
13421	13537	13648	13714	13780	13866	13969	14152	14212	14291	14384	14500	14602
13422	13547	13649	13715	13781	13867	13971	14157	14213	14309	14387	14501	14603
13429	13552	13650	13719	13785	13868	13972	14159	14214	14315	14388	14502	14604
13434	13556	13651	13720	13786	13869	13973	14160	14216	14316	14393	14503	14612
13435	13557	13652	13722	13787	13870	13974	14161	14220	14317	14403	14505	14618
13436	13558	13653	13723	13798	13871	13978	14162	14229	14319	14404	14511	14620
13437	13561	13654	13724	13799	13872	13979	14163	14230	14321	14408	14513	14621
13442	13562	13656	13725	13800	13873	13985	14164	14231	14322	14416	14514	14622
13443	13565	13659	13726	13802	13876	13989	14168	14245	14323	14418	14515	14626
13444	13566	13660	13727	13810	13878	14043	14169	14246	14324	14421	14516	14627
13448	13567	13661	13728	13811	13879	14044	14170	14247	14328	14422	14519	14628
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Los Angeles County Public Works  
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Los Angeles County Public Works  
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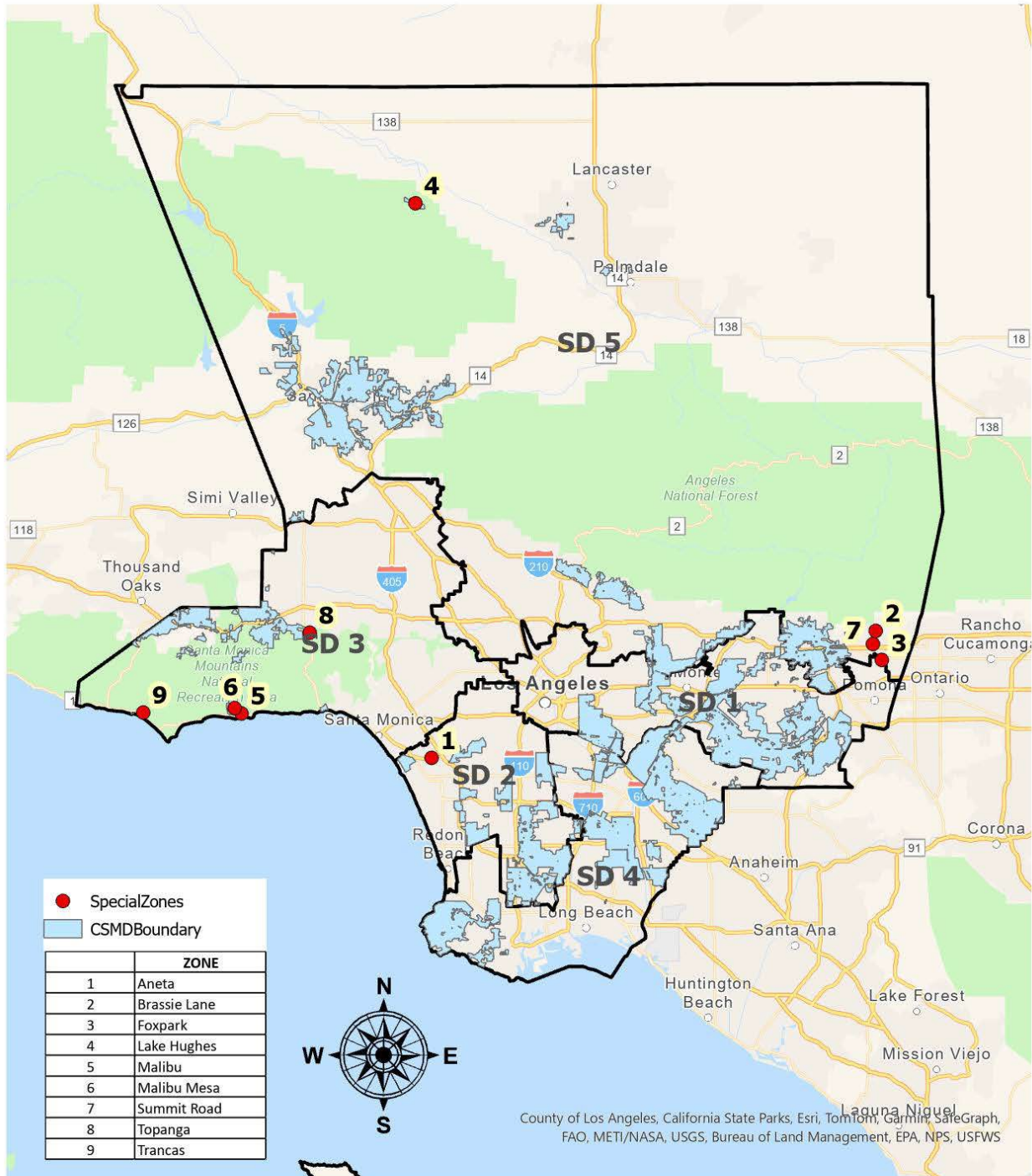
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Los Angeles County Public Works  
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16632	16739	16829	16896	16953	16995	17138	17206	17258	17309	17391	17468	02798
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16659	16757	16876	16921	16971	17025	17177	17225	17279	17348	17432	10861	00369
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16713	16806	16884	16943	16982	17035	17192	17243	17298	17357	17457	08625	
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Los Angeles County Public Works  
 Sewer Maintenance Districts  
 Tax Rate Area Report and Boundary Maps

**Los Angeles County Public Works**  
**Consolidated Sewer Maintenance District and Special Service Zones**



ZONE	
1	Aneta
2	Brassie Lane
3	Foxpark
4	Lake Hughes
5	Malibu
6	Malibu Mesa
7	Summit Road
8	Topanga
9	Trancas

County of Los Angeles, California State Parks, Esri, TomTom, Garmin, SafeGraph, FAO, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USFWS

Map generated on April 11, 2024

Los Angeles County Public Works  
 Sewer Maintenance Districts  
 Tax Rate Area Report and Boundary Maps



**Los Angeles County Public Works**  
**Aneta Zone**  
**Supervisory District 2**



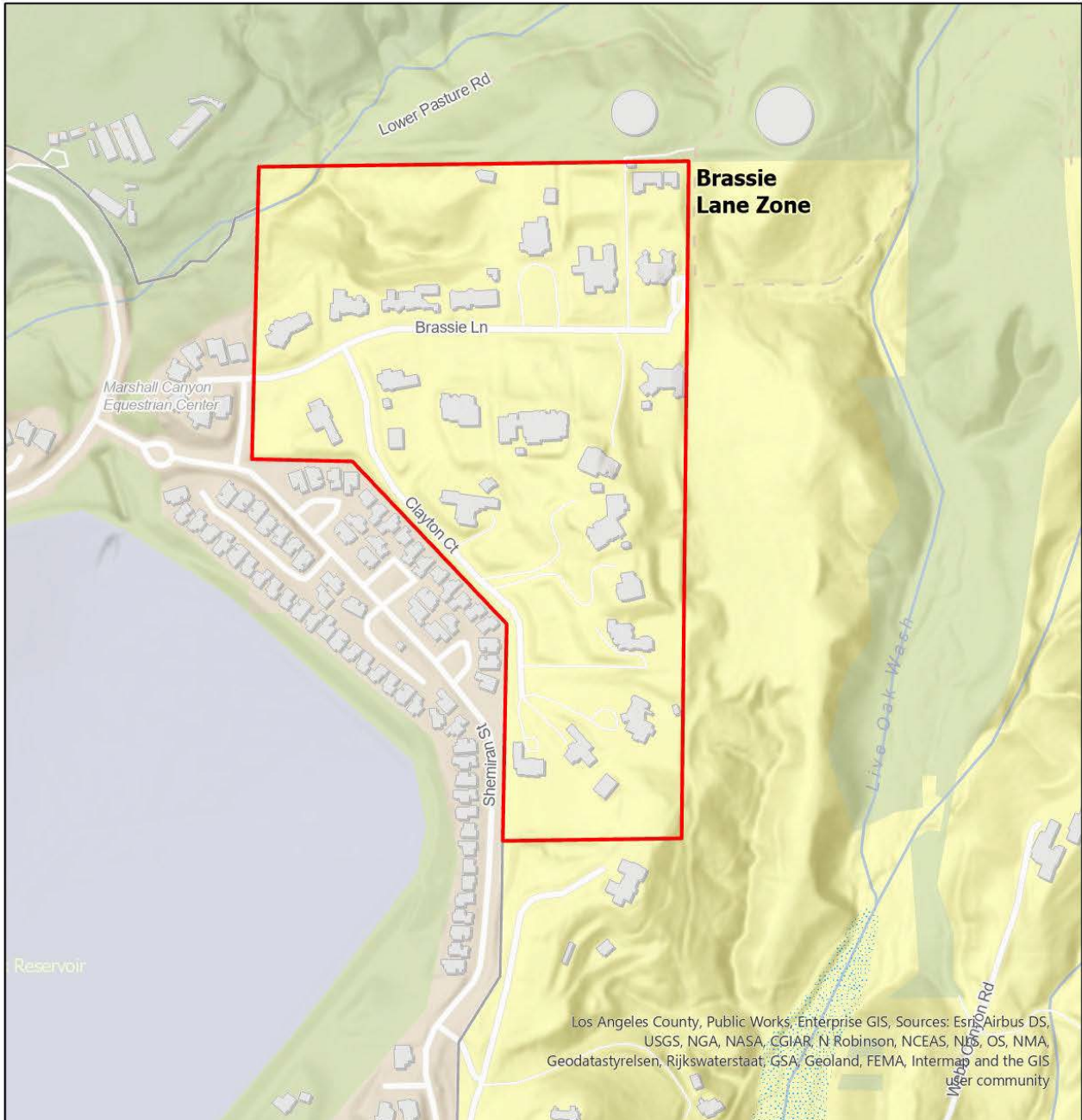
Los Angeles County, Public Works, Enterprise GIS, Sources: Esri, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap and the GIS user community

	<b>ANETA ZONE</b>	
	<b># of Assessor Parcel</b>	<b>Sewage Units</b>
	<b>103</b>	<b>328</b>

Los Angeles County Public Works  
 Sewer Maintenance Districts  
 Tax Rate Area Report and Boundary Maps



**Los Angeles County Public Works  
 Brassie Lane Zone  
 Supervisorial District 5**

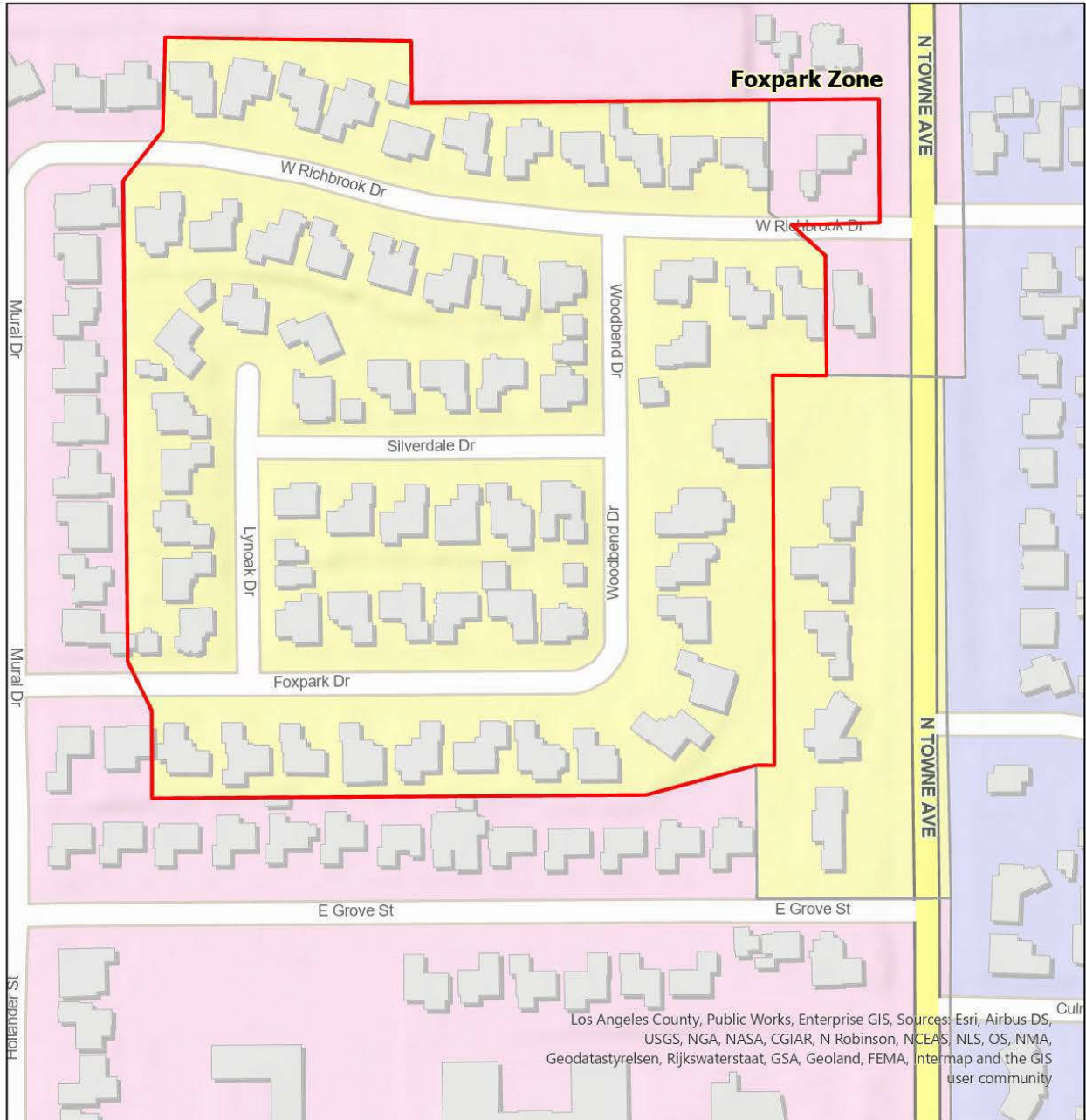


	<b>BRASSIE LANE ZONE</b>	
	<b># of Assessor Parcel</b>	<b>Sewage Units</b>
	<b>20</b>	<b>20</b>

Los Angeles County Public Works  
 Sewer Maintenance Districts  
 Tax Rate Area Report and Boundary Maps



**Los Angeles County Public Works  
 Foxpark Zone  
 Supervisorial District 1**

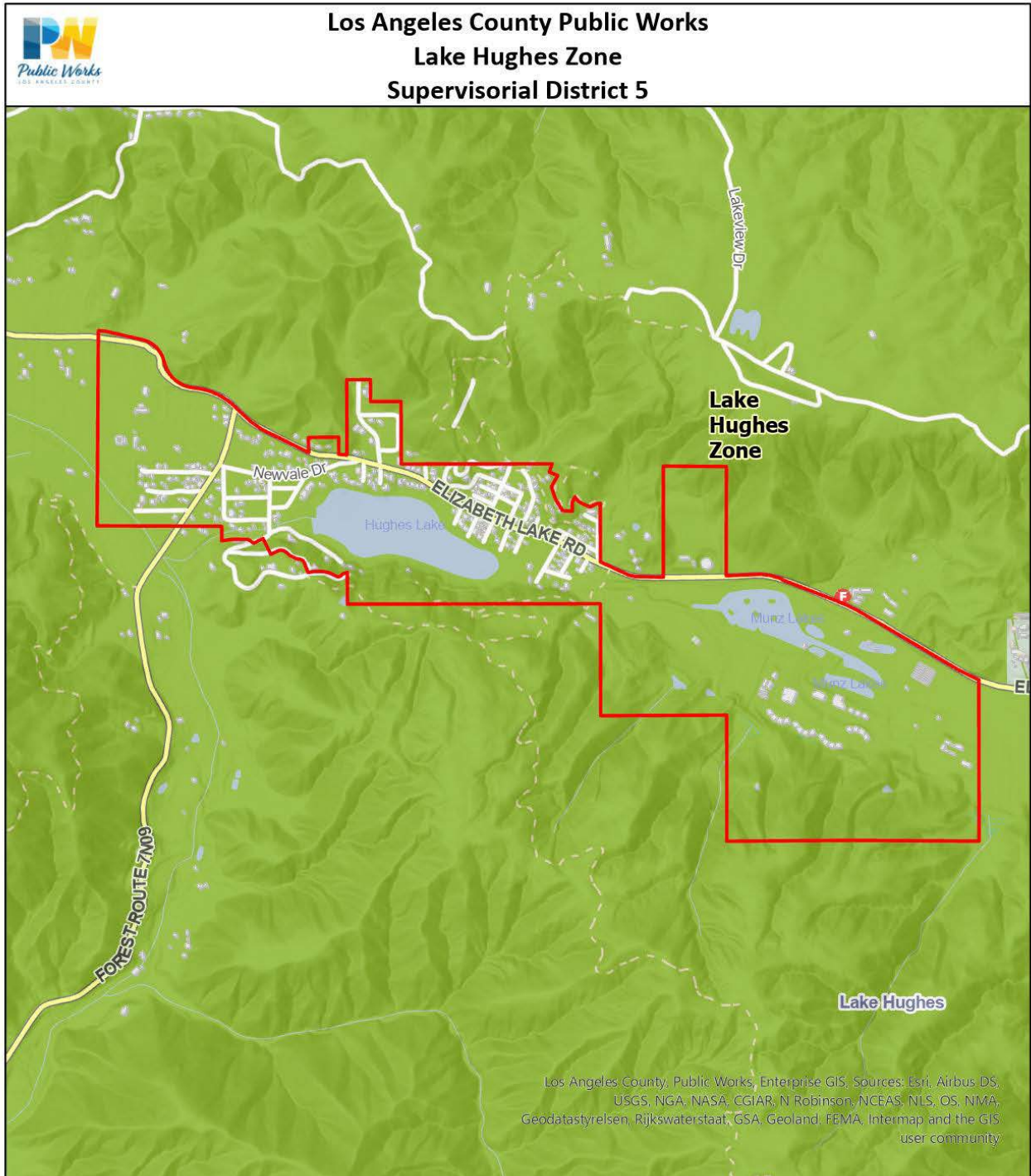


Los Angeles County, Public Works, Enterprise GIS. Sources: Esri, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap and the GIS user community



FOXPARK ZONE	
# of Assessor Parcel	Sewage Units
61	61

Los Angeles County Public Works  
 Sewer Maintenance Districts  
 Tax Rate Area Report and Boundary Maps



		<b>LAKE HUGHES ZONE</b>	
		<b># of Assessor Parcel</b>	<b>Sewage Units</b>
		<b>211</b>	<b>282</b>

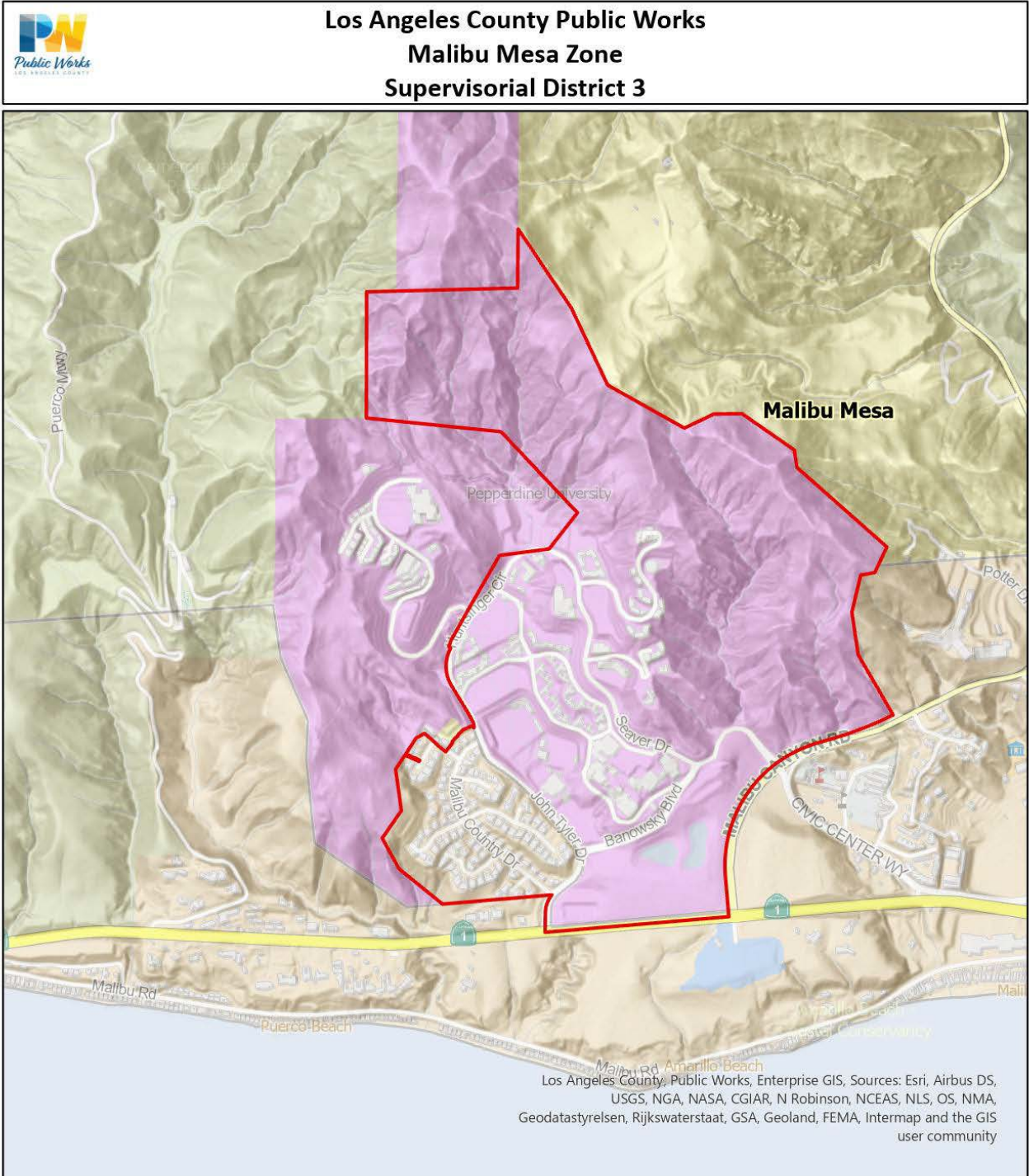
Los Angeles County Public Works  
 Sewer Maintenance Districts  
 Tax Rate Area Report and Boundary Maps

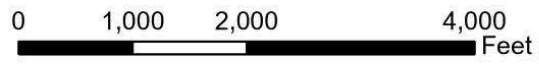

**Los Angeles County Public Works**  
**Malibu Zone**  
**Supervisorial District 3**



	<b>MALIBU ZONE</b>	
	<b># of Assessor Parcel</b>	<b>Sewage Units</b>
	<b>191</b>	<b>191</b>

Los Angeles County Public Works  
 Sewer Maintenance Districts  
 Tax Rate Area Report and Boundary Maps

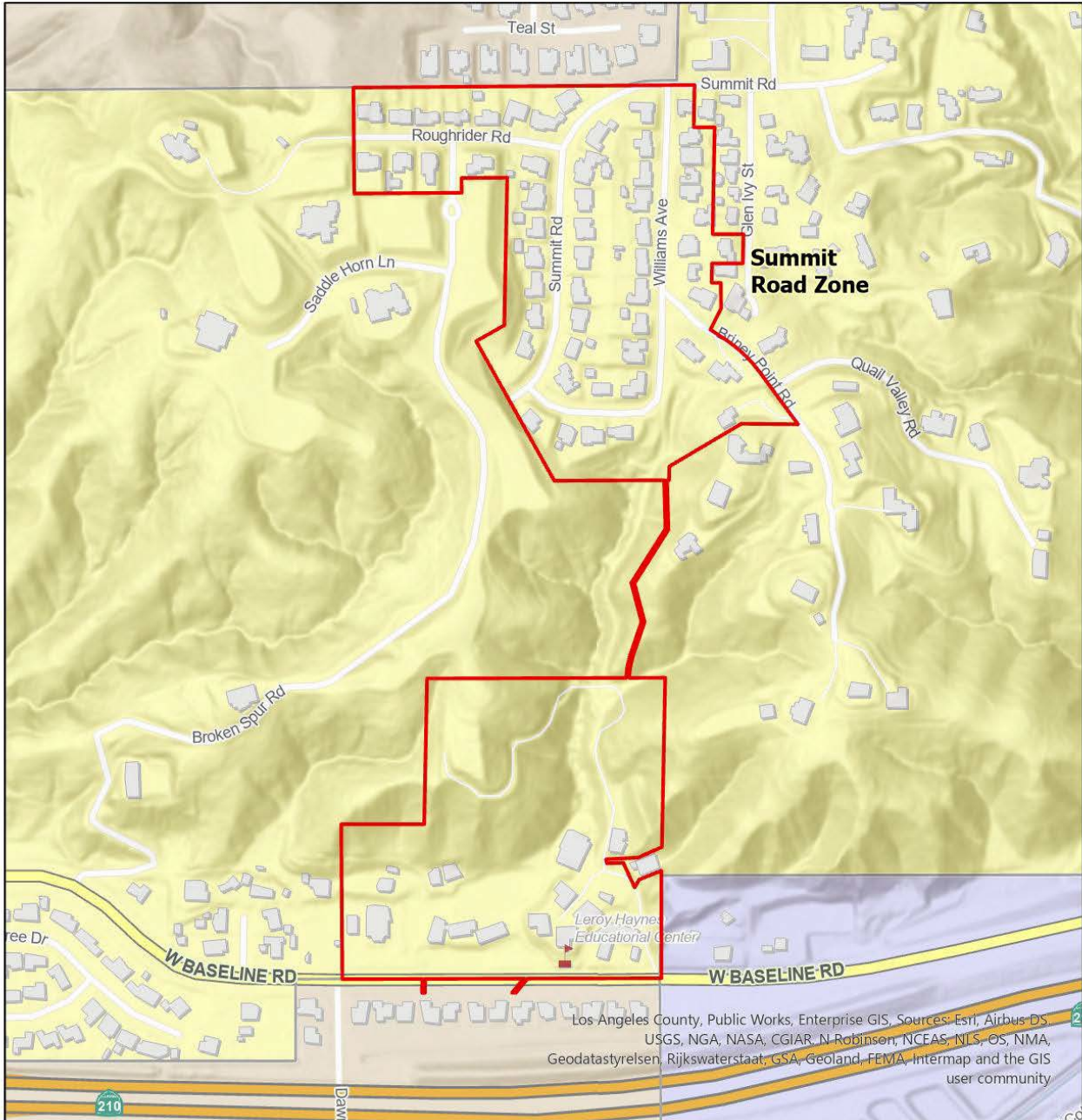


			
<b>MALIBU MESA ZONE</b>			
<b># of Assessor Parcel</b>		<b>Sewage Units</b>	
<b>187</b>		<b>989</b>	

Los Angeles County Public Works  
 Sewer Maintenance Districts  
 Tax Rate Area Report and Boundary Maps



**Los Angeles County Public Works  
 Summit Road Zone  
 Supervisorial District 5**



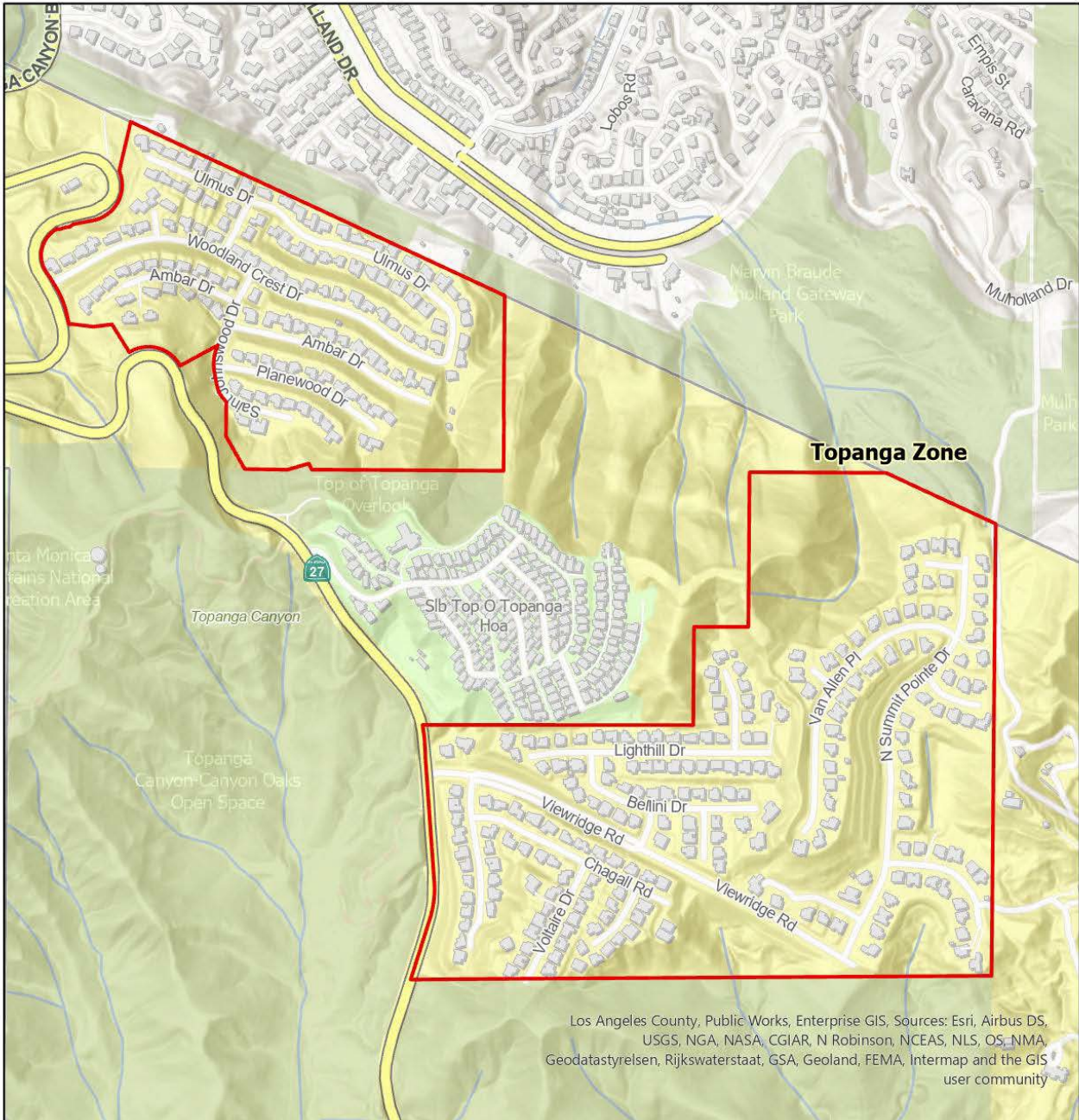
Los Angeles County, Public Works, Enterprise GIS. Sources: Esri, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodatastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap and the GIS user community



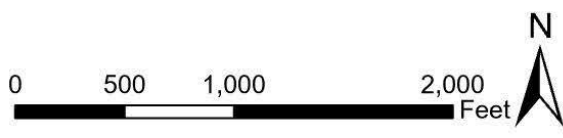
SUMMIT ROAD ZONE	
# of Assessor Parcel	Sewage Units
59	63

Los Angeles County Public Works  
 Sewer Maintenance Districts  
 Tax Rate Area Report and Boundary Maps

**Los Angeles County Public Works**  
**Topanga Zone**  
**Supervisorial District 3**



Los Angeles County, Public Works, Enterprise GIS. Sources: Esri, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodastystyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap and the GIS user community



TOPANGA ZONE	
# of Assessor Parcel	Sewage Units
355	355

Los Angeles County Public Works  
 Sewer Maintenance Districts  
 Tax Rate Area Report and Boundary Maps




**Los Angeles County Public Works**  
**Trancas Zone**  
**Supervisorial District 3**



TRANCAS ZONE	
# of Assessor Parcel	Sewage Units
271	271

Los Angeles County Public Works  
Sewer Maintenance Districts  
Tax Rate Area Report and Boundary Maps

 **Los Angeles County Public Works  
Marina Sewer Maintenance District  
Supervisorial District 2**



## BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

<b>CLUSTER AGENDA REVIEW DATE</b>	5/6/2025	
<b>BOARD MEETING DATE</b>	6/23/2025	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input checked="" type="checkbox"/> 2 <sup>nd</sup> <input checked="" type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input checked="" type="checkbox"/> 5 <sup>th</sup>	
<b>DEPARTMENT(S)</b>	Public Works	
<b>SUBJECT</b>	2025 Urban Water Management Plans and Water Shortage Contingency Plan	
<b>PROGRAM</b>	N/A	
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
	If Yes, please explain why:	
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable  <b>If unsure whether a matter is subject to the Levine Act, email your packet to <a href="mailto:EOLevineAct@bos.lacounty.gov">EOLevineAct@bos.lacounty.gov</a> to avoid delays in scheduling your Board Letter.</b>	
<b>DEADLINES/ TIME CONSTRAINTS</b>	None	
<b>COST &amp; FUNDING</b>	Total cost:	Funding source:
	\$0	N/A
	TERMS (if applicable): N/A	
	Explanation: There will be no impact to the County General Fund.	
<b>PURPOSE OF REQUEST</b>	<p>Public Works is requesting the Board to adopt the 2025 Urban Water Management Plans (UWMPs) for the Los Angeles County Waterworks District No. 29, Malibu, and the Marina del Rey Water System and the Los Angeles County Waterworks District No. 40, Antelope Valley; and adopt the amended Water Shortage Contingency Plan (WSCP) for all Waterworks Districts and the Marina del Rey Water System. These actions are required to comply with California Water Code Sections 10610 through 10657 (commonly referred to as the Urban Water Management Planning Act) to prepare and update an UWMP every 5 years.</p>	
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	<p>The California Water Code Sections 10610 through 10657 require every water supplier with more than 3,000 service connections, or annually supplying more than 3,000 acre-feet of water, to prepare and update an UWMP every 5 years. The amended WSCP complies with California Water Code Section 10632, which requires every urban water supplier to prepare and adopt a WSCP as part of its UWMP.</p> <p>The Los Angeles County Waterworks District No. 29, Malibu, and the Marina del Rey Water System has approximately 8,000 connections, and the Los Angeles County Waterworks District No. 40, Antelope Valley, has approximately 60,500 connections, and are therefore required to prepare and update the plans. The plans will be prepared and adopted in accordance with the requirements of the California Water Code.</p>	

<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: Board Priority #7: Sustainability. Approval of 2025 UWMP will support coordinated and long-term resource planning to ensure there are adequate water supply available in the future for the communities served by the Districts.
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Jolene Guerrero, Deputy Director, (626) 458-4012, cell (626) 632-1308, <a href="mailto:jguerrer@pw.lacounty.gov">jguerrer@pw.lacounty.gov</a>



MARK PESTRELLA, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

June 23, 2026

IN REPLY PLEASE  
REFER TO FILE:

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**PUBLIC HEARING  
WATER RESOURCES CORE SERVICE AREA  
2025 URBAN WATER MANAGEMENT PLANS FOR THE  
LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 29, MALIBU, AND  
THE MARINA DEL REY WATER SYSTEM AND THE  
LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY;  
AND AMENDING THE WATER SHORTAGE CONTINGENCY PLAN FOR ALL  
WATERWORKS DISTRICTS AND THE MARINA DEL REY WATER SYSTEM  
(SUPERVISORIAL DISTRICTS 2, 3, AND 5)  
(3-VOTES)**

**SUBJECT**

Public Works is seeking Board approval to adopt the 2025 Urban Water Management Plans for the Los Angeles County Waterworks District No. 29, Malibu, and the Marina del Rey Water System and the Los Angeles County Waterworks District No. 40, Antelope Valley; and to amend the Water Shortage Contingency Plan for all Los Angeles County Waterworks Districts and the Marina del Rey Water System in accordance with Sections 10610 through 10657 of the California Water Code.

**IT IS RECOMMENDED THAT THE BOARD, AFTER THE PUBLIC HEARING, ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY WATERWORKS DISTRICTS AND THE MARINA DEL REY WATER SYSTEM:**

1. Find that the proposed action is not a project under the California Environmental Quality Act for the reasons stated in this Board letter.

2. Adopt the resolution approving the 2025 Urban Water Management Plan for the Los Angeles County Waterworks District No. 29, Malibu, and the Marina del Rey Water System.
3. Adopt the resolution approving the 2025 Urban Water Management Plan for the Los Angeles County Waterworks District No. 40, Antelope Valley.
4. Adopt the resolution amending the Water Shortage Contingency Plan for all Los Angeles County Waterworks Districts and the Marina del Rey Water System.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended actions is to adopt the 2025 Urban Water Management Plans for the Los Angeles County Waterworks District No. 29, Malibu, and the Marina del Rey Water System and for the Los Angeles County Waterworks District No. 40, Antelope Valley, and to amend the Water Shortage Contingency Plan for all Los Angeles County Waterworks Districts and the Marina del Rey Water System (Districts). These actions are required to comply with California Water Code Sections 10610 through 10657, commonly referred to as the Urban Water Management Planning Act, which mandates the preparation and update of an Urban Water Management Plan every 5 years. The amended Water Shortage Contingency Plan complies with California Water Code Section 10632, which requires each urban water supplier to prepare and adopt a Water Shortage Contingency Plan as a component of its Urban Water Management Plan.

The Urban Water Management Plans include descriptions of the water supply sources and projected use and a comparison of water supply and demands during normal, single-dry, and multiple-dry years.

The Water Shortage Contingency Plan details how the Districts respond in the event of a declared water emergency or water shortage conditions.

### **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: North Star 2, Foster Vibrant and Resilient Communities, Focus Area Goal D, Sustainability, Strategy i, Climate Health through coordinated, long-term water resource planning to ensure adequate and reliable water supplies for the communities served by the Districts, including during drought conditions.

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund. Additionally, there will be no impact to the Los Angeles County Waterworks District No. 29, Malibu, the Marina del Rey Water System, and the Los Angeles County Waterworks District No. 40, Antelope Valley, General Funds (N32, N58, and N63) or Accumulative Capital Outlay Funds (N33, N59, and N64).

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The California Water Code Sections 10610 through 10657 require every water supplier with more than 3,000 service connections, or annually supplying more than 3,000 acre-feet of water, to prepare and update an Urban Water Management Plan every 5 years. The Los Angeles County Waterworks District No. 29, Malibu, and the Marina del Rey Water System have approximately 8,000 connections; and the Los Angeles County Waterworks District No. 40, Antelope Valley, has approximately 60,500 connections. Both Districts are, therefore, required to prepare and update the 2025 Urban Water Management Plans.

The 2025 Urban Water Management Plans have been prepared in accordance with the requirements of the California Water Code.

Prior to adoption of an Urban Water Management Plan, California Water Code Section 10642 requires the water supplier make the document available for public inspection and hold a public hearing. Notice of the time and place of the hearing must be published pursuant to California Government Code Section 6066, which states the publication of the notice shall be once a week for 2 successive weeks with at least 5 intervening days. The notice must also be provided to any city within which the supplier provides water supplies.

The public hearing is being held pursuant to California Water Code Section 10642. Notice of the time and place of the hearing (Enclosures D and E) was published pursuant to California Government Code Section 6066 and has been provided to the Cities of Malibu, Lancaster, and Palmdale.

County Counsel has reviewed and approved as to form the resolutions approving the 2025 Urban Water Management Plans and amending the Water Shortage Contingency Plan for the Districts (Enclosures A, B, and C), and the instructions for publishing the legal advertisements (Enclosure D) and the newspaper (Enclosure E) for Notice of Public Hearing.

**ENVIRONMENTAL DOCUMENTATION**

Adoption of the 2025 Urban Water Management Plans and amended Water Shortage Contingency Plan are not subject to the California Environmental Quality Act because it is an activity that is excluded from the definition of a project by Section 21065 of the California Public Resources Code and Section 15378(b) of the California Environmental Quality Act Guidelines. The proposed action is an administrative activity of government, which will not result in direct or indirect physical changes to the environment.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

There will be no negative impact on current County services or projects as a result of this action.

**CONCLUSION**

Please return one adopted copy of this Board letter and signed resolutions to Public Works, Waterworks Division.

Respectfully submitted,

MARK PESTRELLA, PE  
Director of Public Works

MP:RG:yg

Enclosures

c: Auditor-Controller  
Chief Executive Office (Christine Frias)  
County Counsel  
Executive Office, Board of Supervisors

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE  
COUNTY OF LOS ANGELES, CALIFORNIA, APPROVING THE  
2025 URBAN WATER MANAGEMENT PLAN FOR THE  
LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 29, MALIBU,  
AND THE MARINA DEL REY WATER SYSTEM**

WHEREAS, the Urban Water Management Planning Act (Division 6 of the California Water Code) (Act) requires each water supplier with more than 3,000 customers (service connections), or annually supplying more than 3,000 acre-feet of water, to prepare and adopt an Urban Water Management Plan (Plan); and

WHEREAS, the Act generally requires that said Plan be updated and adopted at least once every five years on or before July 1, in years ending in six and one; and

WHEREAS, pursuant to recent amendments to the Act, urban water suppliers are required to update and electronically submit their 2025 Plans to the California Department of Water Resources (DWR) by July 1, 2026; and

WHEREAS, pursuant to Water Conservation Act of 2009, also referred to as Senate Bill (SB) X7-7 (Wat. Code § 10608 et seq.), an “urban retail water supplier” is defined as a water supplier that directly provides potable municipal water to more than 3,000 end users or that supplies more than 3,000 acre feet of potable water annually at retail for municipal purposes, and an “urban wholesale water supplier” is defined as a water supplier that provides more than 3,000 acre feet of water annually at wholesale for potable municipal purposes; and

WHEREAS, Los Angeles County Waterworks District No. 29, Malibu, and the Marina del Rey Water System (hereinafter referred to as DISTRICT) is considered one system; and

WHEREAS, the DISTRICT meets the definition of an urban retail water supplier for purposes of the Act and SB X7-7; and

WHEREAS, the DISTRICT has prepared a 2025 Plan in accordance with the Act and SB X7-7, and in accordance with applicable legal requirements, has undertaken certain coordination, notice, public involvement, public comment, and other procedures in relation to its 2025 Plan; and

WHEREAS, in accordance with the Act and SB X7-7, the DISTRICT has prepared its 2025 Plan with its own staff, with the assistance of consulting professionals, and in cooperation with other governmental agencies, and has utilized and relied upon industry standards and the expertise of industry professionals in preparing its 2025 Plan, and has

also utilized DWR's Urban Water Management Plan Guidebook 2025, including its related appendices, in preparing its 2025 Plan; and

WHEREAS, the DISTRICT has approximately 8,000 service connections and is therefore required to prepare and adopt an Urban Water Management Plan every 5 years; and

WHEREAS, in accordance with applicable law, including California Water Code Sections 10608.26 and 10642, and Government Code section 6066, a Notice of a Public Hearing regarding the DISTRICT's 2025 Plan was published within the jurisdiction of the DISTRICT in two successive weeks with at least five days between the two publication dates; and

WHEREAS, in accordance with applicable law, including but not limited to California Water Code sections 10608.26 and 10642, a public hearing was held on June 23, 2025, at 9:30 a.m., or soon thereafter, at Hearing Room of the Board of Supervisors, Room 381, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Street and Grand Avenue), Los Angeles, California 90012 and via live broadcast [<https://bos.lacounty.gov/board-meeting-agendas/live-broadcast>] in order to provide members of the public and other interested entities with the opportunity to be heard in connection with proposed adoption of the 2025 Plan and issues related thereto; and

WHEREAS, pursuant to said public hearing on the DISTRICT's 2025 Plan, the DISTRICT, among other things, encouraged the active involvement of diverse social, cultural, and economic members of the community within the DISTRICT's service area with regard to the 2025 Plan and encouraged community input regarding the DISTRICT's 2025 Plan; and

WHEREAS, the DISTRICT has reviewed and considered the purposes and requirements of the Act and SB X7-7, the contents of the 2025 Plan, and the documentation contained in the administrative record in support of the 2025 Plan, and has determined that the factual analyses and conclusions set forth in the 2025 Plan are legally sufficient; and

WHEREAS, the Board of Directors desires to adopt the 2025 Plan prior to July 1, 2026, in order to comply with the Act and SB X7-7; and

WHEREAS, Section 10652 of the California Water Code provides that the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) (CEQA) does not apply to the preparation and adoption of the 2025 Plan pursuant to this part.

WHEREAS, DISTRICT's 2025 Urban Water Management Plan (Exhibit A) meets the requirements of the Urban Water Management Planning Act.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Los Angeles, as the Board of Directors of DISTRICT 29, hereby resolves as follows:

1. The DISTRICT's 2025 Plan is hereby adopted as amended by changes incorporated by the Board as a result of input received (if any) at the public hearing, attached hereto as Exhibit A, and ordered filed with the Board Secretary.
2. The DISTRICT is hereby authorized and directed to include a copy of this Resolution in the DISTRICT's 2025 Plan.
3. The DISTRICT is hereby authorized and directed, in accordance with California Water Code sections 10621(d) and 10644(a)(1)-(2), to electronically submit a copy of the 2025 Plan to the DWR no later than July 1, 2026.
4. The DISTRICT is hereby authorized and directed, in accordance with California Water Code Section 10644(a), to submit a copy of the 2025 Plan to the California State Library, and any city or county within which the DISTRICT provides water supplies no later than thirty (30) days after this adoption date.
5. The DISTRICT is hereby authorized and directed, in accordance with California Water Code Section 10645, to make the 2025 Plan available for public review at the DISTRICT's offices during normal business hours or on the DISTRICT's website no later than thirty (30) days after filing a copy of the Plan with DWR.
6. The DISTRICT is hereby authorized and directed, in accordance with California Water Code Section 10635(c), to provide that portion of the 2025 Plan prepared pursuant to California Water Code Section 10635(a)-(b) to any city or county within which the DISTRICT provides water supplies no later than sixty (60) days after submitting a copy of the Plan with DWR.
7. The DISTRICT is hereby authorized and directed to implement the 2025 Plan in accordance with the Act and SB X7-7 and to provide recommendations to the Board regarding the necessary budgets, procedures, rules, regulations, or further actions to carry out the effective and equitable implementation of the 2025 Plan.
8. The Board finds and determines that this resolution is not subject to CEQA pursuant to California Water Code Section 10652 because CEQA does not apply to the preparation and adoption, including addenda thereto, of an urban water management plan or to the implementation of the actions taken




The foregoing Resolution was adopted on the \_\_\_\_\_ day of \_\_\_\_\_, 2026, by the Board of Supervisors of the County of Los Angeles as the governing body of the Los Angeles County Waterworks District No. 29, Malibu, and the Marina del Rey Water System.

EDWARD YEN  
Executive Officer of the  
Board of Supervisors of the  
County of Los Angeles

By \_\_\_\_\_  
Deputy

APPROVED AS TO FORM:

DAWYN R. HARRISON  
County Counsel

By   
Sr. Deputy

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE  
COUNTY OF LOS ANGELES, CALIFORNIA, APPROVING THE  
2025 URBAN WATER MANAGEMENT PLAN FOR THE  
LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY**

WHEREAS, the Urban Water Management Planning Act (Division 6 of the California Water Code) requires each water supplier with more than 3,000 customers (service connections), or annually supplying more than 3,000 acre-feet of water, to prepare and adopt an Urban Water Management Plan (Plan); and

WHEREAS, the Act generally requires that said Plan be updated and adopted at least once every five (5) years on or before July 1, in years ending in six and one; and

WHEREAS, pursuant to recent amendments to the Act, urban water suppliers are required to update and electronically submit their 2025 Plans to the California Department of Water Resources (DWR) by July 1, 2026; and

WHEREAS, pursuant to Water Conservation Act of 2009, also referred to as Senate Bill X7-7 (Wat. Code § 10608 et seq.), an “urban retail water supplier” is defined as a water supplier that directly provides potable municipal water to more than 3,000 end users or that supplies more than 3,000 acre feet of potable water annually at retail for municipal purposes, and an “urban wholesale water supplier” is defined as a water supplier that provides more than 3,000 acre feet of water annually at wholesale for potable municipal purposes; and

WHEREAS, Los Angeles County Waterworks District No. 40, Antelope Valley (hereinafter referred to as DISTRICT), has approximately 60,500 service connections, and is therefore required to prepare and adopt an Urban Water Management Plan; and

WHEREAS, the DISTRICT meets the definition of an urban retail water supplier for purposes of the Act and SB X7-7; and

WHEREAS, the DISTRICT has prepared a 2025 Plan in accordance with the Act and SB X7-7, and in accordance with applicable legal requirements, has undertaken certain coordination, notice, public involvement, public comment, and other procedures in relation to its 2025 Plan; and

WHEREAS, in accordance with the Act and SB X7-7, the DISTRICT has prepared its 2025 Plan with its own staff, with the assistance of consulting professionals, and in cooperation with other governmental agencies, and has utilized and relied upon industry standards and the expertise of industry professionals in preparing its 2025 Plan, and has

also utilized DWR's Urban Water Management Plan Guidebook 2025, including its related appendices, in preparing its 2025 Plan; and

WHEREAS, the DISTRICT meets the definition of an urban retail water supplier for purposes of the Act and SB X7-7; and

WHEREAS, the DISTRICT has prepared a 2025 Plan in accordance with the Act and SB X7-7, and in accordance with applicable legal requirements, has undertaken certain coordination, notice, public involvement, public comment, and other procedures in relation to its 2025 Plan; and

WHEREAS, in accordance with the Act and SB X7-7, the DISTRICT has prepared its 2025 Plan with its own staff, with the assistance of consulting professionals, and in cooperation with other governmental agencies, and has utilized and relied upon industry standards and the expertise of industry professionals in preparing its 2025 Plan, and has also utilized DWR's Urban Water Management Plan Guidebook 2025, including its related appendices, in preparing its 2025 Plan; and

WHEREAS, in accordance with applicable law, including California Water Code Sections 10608.26 and 10642, and Government Code section 6066, a Notice of a Public Hearing regarding the DISTRICT's 2025 Plan was published within the jurisdiction of the DISTRICT in two successive weeks with at least five days between the two publication dates; and

WHEREAS, in accordance with applicable law, including but not limited to California Water Code sections 10608.26 and 10642, a public hearing was held on June 23, 2026, at 9:30 a.m., or soon thereafter, at Hearing Room of the Board of Supervisors, Room 381, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Street and Grand Avenue), Los Angeles, California 90012 and via live broadcast [<https://bos.lacounty.gov/board-meeting-agendas/live-broadcast>] in order to provide members of the public and other interested entities with the opportunity to be heard in connection with proposed adoption of the 2025 Plan and issues related thereto; and

WHEREAS, pursuant to said public hearing on the DISTRICT's 2025 Plan, the DISTRICT, among other things, encouraged the active involvement of diverse social, cultural, and economic members of the community within the DISTRICT's service area with regard to the 2025 Plan and encouraged community input regarding the DISTRICT's 2025 Plan; and

WHEREAS, the DISTRICT has reviewed and considered the purposes and requirements of the Act and SB X7-7, the contents of the 2025 Plan, and the documentation contained in the administrative record in support of the 2025 Plan, and has determined that the factual analyses and conclusions set forth in the 2025 Plan are legally sufficient; and

WHEREAS, the Board of Directors desires to adopt the 2025 Plan prior to July 1, 2026, in order to comply with the Act and SB X7-7; and

WHEREAS, Section 10652 of the California Water Code provides that the California Environmental Quality Act (CEQA) (Division 13 (commencing with Section 21000) of the Public Resources Code) does not apply to the preparation and adoption of the 2025 Plan pursuant to this part.

WHEREAS, the DISTRICT's 2025 Urban Water Management Plan (Exhibit B) meets the requirements of the Urban Water Management Planning Act.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Los Angeles, as the Board of Directors of DISTRICT 40, hereby resolves as follows:

1. The DISTRICT's 2025 Plan is hereby adopted as amended by changes incorporated by the Board as a result of input received (if any) at the public hearing, attached hereto as Exhibit B, and ordered filed with the Board Secretary.
2. The DISTRICT is hereby authorized and directed to include a copy of this Resolution in the DISTRICT's 2025 Plan.
3. The DISTRICT is hereby authorized and directed, in accordance with California Water Code Sections 10621(d) and 10644(a)(1)-(2), to electronically submit a copy of the 2025 Plan to the DWR no later than July 1, 2026.
4. The DISTRICT is hereby authorized and directed, in accordance with California Water Code Section 10644(a), to submit a copy of the 2025 Plan to the California State Library, and any city or county within which the DISTRICT provides water supplies no later than thirty (30) days after this adoption date.
5. The DISTRICT is hereby authorized and directed, in accordance with California Water Code Section 10645, to make the 2025 Plan available for public review at the DISTRICT's offices during normal business hours or on the DISTRICT's website no later than thirty (30) days after filing a copy of the Plan with DWR.
6. The DISTRICT is hereby authorized and directed, in accordance with California Water Code Section 10635(c), to provide that portion of the 2025 Plan prepared pursuant to California Water Code Section 10635(a)-(b) to any city or county within which the DISTRICT provides water supplies no later than sixty (60) days after submitting a copy of the Plan with DWR.




The foregoing Resolution was adopted on the \_\_\_\_\_ day of \_\_\_\_\_, 2026, by the Board of Supervisors of the County of Los Angeles as the governing body of the Los Angeles County Waterworks District No. 40, Antelope Valley.

EDWARD YEN  
Executive Officer of the  
Board of Supervisors of the  
County of Los Angeles

By \_\_\_\_\_  
Deputy

APPROVED AS TO FORM:

DAWYN R. HARRISON  
County Counsel

By  \_\_\_\_\_  
sr. Deputy

**ENCLOSURE C**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE  
COUNTY OF LOS ANGELES, CALIFORNIA, AMENDING THE  
WATER SHORTAGE CONTINGENCY PLAN FOR ALL LOS ANGELES COUNTY  
WATERWORKS DISTRICTS AND THE MARINA DEL REY WATER SYSTEM**

WHEREAS, the Urban Water Management Planning Act (Division 6 of the California Water Code) requires each water supplier with more than 3,000 customers (service connections), or annually supplying more than 3,000 acre-feet of water, to prepare and adopt a Water Shortage Contingency Plan (Exhibit C) as a component of its Urban Water Management Plan; and

WHEREAS, California Water Code Section 10632 requires each urban water supplier to prepare and update a Water Shortage Contingency Plan (WSCP); and

WHEREAS, Los Angeles County Waterworks District No. 40, Antelope Valley, has approximately 60,500 service connections and Los Angeles County Waterworks District No. 29, Malibu, and the Marina del Rey Water System, has approximately 8,500 service connections

WHEREAS, California Water Code Section 10609.60 requires an urban water supplier who serves between 1,000 to 2,999 customers to prepare and update a WSCP by July 1 in years that end in 3 and 8; and

WHEREAS, Los Angeles County Waterworks District No. 21, Kagel Canyon, Los Angeles County Waterworks District No. 36, Val Verde, and Los Angeles County Waterworks District No. 37, Acton, serve between 1,000 to 2,999 customers (service connections); and

WHEREAS, the County desired to do one WSCP for all the Los Angeles County Waterworks Districts and the Marina del Rey Water System; and

WHEREAS, the WSCP for the Los Angeles County Waterworks Districts and the Marina del Rey Water System was adopted on October 19, 2021, and last updated November 22, 2022; and

WHEREAS, the WSCP for the Los Angeles County Waterworks Districts and the Marina del Rey Water System, is implemented in coordination with the Phased Water Conservation Plan as Part 5 of the Rules and Regulations for the Los Angeles County Waterworks Districts and the Marina del Rey Water System (Rules and Regulations); and

WHEREAS, the Phase Water Conservation Plan applies to all Los Angeles County Waterworks Districts and the Marina del Rey Water System; and

WHEREAS, the Los Angeles County Waterworks Districts amended the WSCP per changes from the Phased Water Conservation Plan, effective January 1, 2026, and any other pertinent updates; and

WHEREAS, the Los Angeles County Waterworks Districts is required to amend the Rules and Regulations (Exhibit D) to be consistent with the WSCP and any other pertinent updates; and

WHEREAS, in accordance with applicable law, including California Water Code Section 10642, and Government Code section 6066, a Notice of a Public Hearing regarding Los Angeles County Waterworks Districts and the Marina del Rey Water System's 2025 WSCP was published within the jurisdiction of the Los Angeles County Waterworks Districts and the Marina del Rey Water System in two successive weeks with at least five days between the two publication dates; and

WHEREAS, in accordance with applicable law, including but not limited to California Water Code Section 10642, a public hearing was held on June 23, 2026, at 9:30 a.m., or soon thereafter, at Hearing Room of the Board of Supervisors, Room 381, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Street and Grand Avenue), Los Angeles, California 90012 and via live broadcast [<https://bos.lacounty.gov/board-meeting-agendas/live-broadcast>] in order to provide members of the public and other interested entities with the opportunity to be heard in connection with proposed adoption of the 2025 WSCP and issues related thereto; and

WHEREAS, pursuant to said public hearing on Los Angeles County Waterworks Districts and the Marina del Rey Water System's 2025 WSCP, Los Angeles County Waterworks Districts and the Marina del Rey Water System, among other things, encouraged the active involvement of diverse social, cultural, and economic members of the community within the service area with regard to the WSCP and encouraged community input regarding the WSCP; and

WHEREAS, Los Angeles County Waterworks Districts and the Marina del Rey Water System has reviewed and considered the purposes and requirements of the Act, the contents of the WSCP, and the documentation contained in the administrative record in support of the WSCP, and has determined that the factual analyses and conclusions set forth in the WSCP are legally sufficient; and

WHEREAS, Section 10652 of the California Water Code provides that the California Environmental Quality Act (CEQA) (Division 13 (commencing with Section 21000) of the Public Resources Code) does not apply to the preparation and adoption of the 2025 WSCP pursuant to this part.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Los Angeles, as the Board of Directors of the Los Angeles County Waterworks Districts and the Marina del Rey Water System, hereby resolves as follows:

1. The Updated Water Shortage Contingency Plan is hereby adopted as amended by changes incorporated by the Board of Supervisors of the County of Los Angeles, as the Board of Directors of the Los Angeles County Waterworks Districts and the Marina del Rey Water System (Board) as a result of input received (if any) at the public hearing and ordered filed with the Secretary of the Board.
2. The DISTRICT is hereby authorized and directed to submit the updated Plan to the California Department of Water Resources within 30 days of adoption.
3. The DISTRICT is hereby authorized and directed, in accordance with California Water Code Section 10645, to make the WSCP available for public review at the Waterworks' field offices during normal business hours or on the Waterworks' website no later than thirty (30) days after filing a copy of the Plan with the California Department of Water Resources.
4. The Board finds and determines that this resolution is not subject to CEQA pursuant to California Water Code Section 10652 because CEQA does not apply to the preparation and adoption, including addenda thereto, of an WSCP or to the implementation of the actions taken pursuant to such plans. Because this resolution comprises of the Board's adoption of its WSCP and involves its implementation, no CEQA review is required.
5. Pursuant to CEQA, the Board directs staff to file a Notice of Exemption with the Los Angeles County Clerk within five (5) working days of adoption of this resolution.
6. The document and materials that constitute the record of proceedings on which this resolution and the above findings have been based are located at 23533 West Civic Center Way, Malibu, California 90625 and at 260 East Kern Avenue K-8, Lancaster, California 92535. The custodian for these records is the DISTRICT.

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The foregoing Resolution was adopted on the \_\_\_\_\_ day of \_\_\_\_\_, 2026, by the Board of Supervisors of the County of Los Angeles as the governing body of the Los Angeles County Waterworks Districts and the Marina del Rey Water System.

EDWARD YEN  
Executive Officer of the  
Board of Supervisors of the  
County of Los Angeles

By \_\_\_\_\_  
Deputy

APPROVED AS TO FORM:

DAWYN R. HARRISON  
County Counsel

By  \_\_\_\_\_  
sr. Deputy

INSTRUCTION SHEET FOR PUBLISHING  
LEGAL ADVERTISEMENTS

TO: Executive Officer  
Board of Supervisors  
County of Los Angeles

FROM: Public Works  
Waterworks Division

**NOTICE OF PUBLIC HEARING**

**2025 URBAN WATER MANAGEMENT PLANS FOR THE LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 29, MALIBU, AND THE MARINA DEL REY WATER SYSTEM AND THE LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY; AND AMENDING THE WATER SHORTAGE CONTINGENCY PLAN FOR ALL WATERWORKS DISTRICTS AND THE MARINA DEL REY WATER SYSTEM (SUPERVISORIAL DISTRICTS 2, 3, AND 5)**

**PUBLISHING**

That the Executive Officer of the Board of Supervisors shall cause notice of the public hearing to be published pursuant to Government Code 6066, which states that the publication of the notice shall be once a week for 2 successive weeks with at least 5 intervening days between the dates of first and last publication not counting such publication dates in the *Los Angeles Times*, *The Malibu Times*, *The Argonaut*, *Antelope Valley Press*, and *The Lake Los Angeles News* (local newspapers published and circulated in areas served by the Los Angeles County Waterworks Districts and the Marina del Rey Water System), which is hereby designated for that purpose, such publication to be completed not less than 2 weeks prior to the date of said hearing. The notice must also be provided to any city within which the supplier provides water supplies.

Copies of the 2025 Urban Water Management Plans and amended Water Shortage Contingency Plan are available for public review at the Districts' field offices located at 23533 West Civic Center Way, Malibu, California 90625 and at 260 East Avenue K-8, Lancaster, California 92535. The plans will also be available for review at: <https://pw.lacounty.gov/core-service-areas/water-resources/waterworks-districts/standard-plans-water-mgmt-plan/>

Forward five reprints of the attached advertisement to the Los Angeles County Public Works, Waterworks Division, Post Office Box 1460, Alhambra, California 91802-1460.

Should there be any questions regarding this matter, please contact Ramy Gindi at (626) 300-3338, Monday through Thursday, 7 a.m. to 5 p.m.

Attach.

**NEWSPAPER NOTICE OF PUBLIC HEARING FOR THE  
2025 URBAN WATER MANAGEMENT PLANS FOR THE  
LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 29, MALIBU, AND THE  
MARINA DEL REY WATER SYSTEM AND THE LOS ANGELES COUNTY  
WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY; AND AMENDING THE  
WATER SHORTAGE CONTINGENCY PLAN FOR ALL WATERWORKS DISTRICTS  
AND THE MARINA DEL REY WATER SYSTEM  
(SUPERVISORIAL DISTRICTS 2, 3, AND 5)**

The Los Angeles County Board of Supervisors will hold a public hearing on June 23, 2025, at 9:30 a.m., in the Hearing Room of the Board of Supervisors, Room 381, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Street and Grand Avenue), Los Angeles, California 90012, in the matter of requesting the Board to adopt the 2025 Urban Water Management Plans (UWMPs) for the Los Angeles County Waterworks District No. 29, Malibu, and the Marina del Rey Water System, and the Los Angeles County Waterworks District No. 40, Antelope Valley (Districts) and to adopt the Water Shortage Contingency Plan (WSCP) for all Waterworks Districts and the Marina del Rey Water System. The action is required to comply with California Water Code, Sections 10610 through 10657 (commonly referred to as the Urban Water Management Planning Act), to prepare and update an Urban Water Management Plan every 5 years.

Copies of the UWMPs and amended WSCP are available for public review at Districts' field offices located at 23533 West Civic Center Way, Malibu, California 90625 and at 260 East Kern Avenue K-8, Lancaster, California 92535. The UWMPs and amended WSCP will also be available for review at: <https://pw.lacounty.gov/core-service-areas/water-resources/waterworks-districts/standard-plans-water-mgmt-plan/>

Public comments can be submitted prior to and/or made at the public hearing at the time and place listed above. The Board of Supervisors will consider and may approve these actions as recommended by the Director of Public Works. For information on water rates for specific service areas or for any other information regarding this matter, please call (626) 300-3338.

Para más información relacionada con esta noticia, por favor llame al Departamento de Obras Publicas al (626) 300-3384, de Lunes a Jueves, 7 a.m. a 5 p.m.