



Board of Supervisors Community Services Cluster Agenda Review Meeting

DATE: April 29, 2026

TIME: 12:00 p.m. – 1:00 p.m

MEETING CHAIR: Guadalupe Duron-Medina, 1st Supervisorial District

CEO MEETING FACILITATOR: Christine Frias

THIS MEETING IS HELD UNDER THE GUIDELINES OF BOARD POLICY 3.055

This meeting is **HYBRID**.

To participate in the meeting in-person, the meeting location is:

Kenneth Hahn Hall of Administration

500 West Temple Street

Los Angeles, California 90012

Room 374A

To participate in the meeting virtually, please call teleconference number

1 (323) 776-6996 and enter the following 645 473 299# or

Click here to [Join the meeting now](#)

For Spanish Interpretation, the Public should send emails within 48 hours in advance of the meeting to: ClusterAccommodationRequest@bos.lacounty.gov

Members of the Public may address the Community Services Cluster on any agenda item during General Public Comment.

The meeting chair will determine the amount of time allowed for each item.

THIS TELECONFERENCE WILL BE MUTED FOR ALL CALLERS. PLEASE DIAL *6 TO UNMUTE YOUR PHONE WHEN IT IS YOUR TIME TO SPEAK.

1. CALL TO ORDER

2. INFORMATIONAL ITEM(S):

- A. Board Letter (Public Works) for May 19, 2026 Board Agenda:
ENVIRONMENTAL SERVICES CORE SERVICE AREA
ACQUISITION OF MAINTENANCE EQUIPMENT
- B. Board Letter (Public Works) for May 19, 2026 Board Agenda:
TRANSPORTATION CORE SERVICE AREA
APPROVE VARIOUS ACTIONS TO CONTINUE FUNDING THE
HOLLYWOOD BOWL PARK-AND-RIDE AND SHUTTLE PROGRAM

Wednesday, April 29, 2026

- C. Board Letter (Public Works) for May 19, 2026 Board Agenda:
TRANSPORTATION CORE SERVICE AREA
ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017
ROAD MAINTENANCE AND REHABILITATION ACCOUNT
APPROVE FISCAL YEAR 2026-27 ROAD CONSTRUCTION PROJECT LIST
- D. Board Letter (Treasurer and Tax Collector) for May 19, 2026 Board Agenda:
ANNEXATION OF PROPERTY AS IMPROVEMENT AREA NO. 5 OF
COUNTY OF LOS ANGELES COMMUNITY FACILITIES DISTRICT NO. 2021-01

3. BOARD MOTIONS ITEM(S): NONE

4. PRESENTATION/DISCUSSION ITEM(S):

- A. Board Briefing (Public Works)
HOUSEHOLD HAZARDOUS WASTE
EXTENDED PRODUCER RESPONSIBILITY
Speaker: Cid Tesoro

5. PUBLIC COMMENTS (1 minute each speaker)

6. ADJOURNMENT

IF YOU WOULD LIKE TO EMAIL A COMMENT ON AN ITEM ON THE
COMMUNITY SERVICES CLUSTER AGENDA,
PLEASE USE THE FOLLOWING EMAIL AND
INCLUDE THE AGENDA NUMBER YOU ARE COMMENTING ON:

COMMUNITY_SERVICES@CEO.LACOUNTY.GOV

BOARD LETTER/MEMO CLUSTER FACT SHEET

Board Letter

Board Memo

Other

CLUSTER AGENDA REVIEW DATE	4/29/2026	
BOARD MEETING DATE	5/19/2026	
SUPERVISORIAL DISTRICT AFFECTED	<input checked="" type="checkbox"/> All <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd <input type="checkbox"/> 4 th <input type="checkbox"/> 5 th	
DEPARTMENT(S)	Public Works	
SUBJECT	Acquisition of Maintenance Equipment	
PROGRAM	N/A	
AUTHORIZES DELEGATED AUTHORITY TO DEPT	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
SOLE SOURCE CONTRACT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
	If Yes, please explain why:	
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No – Not Applicable If unsure whether a matter is subject to the Levine Act, email your packet to EOLevineAct@bos.lacounty.gov to avoid delays in scheduling your Board Letter.	
DEADLINES/ TIME CONSTRAINTS	N/A	
COST & FUNDING	Total cost: \$10,173,000	Funding source: Financing for Line Items 1 through 3 and 5 is included in Internal Service Fund (B04 - Capital Assets - Equipment) Fiscal Year 2025-26 Budget, which will be reimbursed by the Flood Control District Fund (B07 – Other Financing Uses) and Consolidated Sewer Maintenance District Fund (GA9 – Other Financing Uses). Financing for Line Item 4 is included in the Flood Control District Fund (B07 - Capital Assets - Equipment) Fiscal Year 2025-26 Budget. Financing for Line Items 6 through 21 is included in the Internal Service Fund (B04 - Capital Assets - Equipment) Fiscal Year 2025-26 Budget, which will be reimbursed by the Road Fund (B03 - Other Financing Uses). Financing for Line Item 22 will be made available in the Public Works General Fund (A01 – Capital Assets – Equipment) Fiscal Year 2025-26 budget through an Appropriation Adjustment.
	TERMS (if applicable): N/A	
	Explanation: These funds will be used to purchase maintenance equipment that will be used to perform specialized services, including stormwater infrastructure maintenance, road maintenance, sewer maintenance services, and emergency response activities.	
PURPOSE OF REQUEST	To seek Board approval for the Internal Services Department to purchase maintenance equipment items for Public Works.	

BACKGROUND (include internal/external issues that may exist including any related motions)	On October 16, 2001, the Board adopted a policy whereby County departments must obtain Board approval to purchase equipment with a unit cost of \$250,000 or greater.
EQUITY INDEX OR LENS WAS UTILIZED	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: These recommendations support Board Priority 7, Sustainability. The recommended actions replace older, less efficient vehicles, older equipment with modern equipment, and some powered by alternative fuels.
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Cid Tesoro, Deputy Director, (626) 458-4016, Cell (626) 672-7436, ctesoro@pw.lacounty.gov .



MARK PESTRELLA, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE
REFER TO FILE:

May 19, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**ENVIRONMENTAL SERVICES CORE SERVICE AREA
ACQUISITION OF MAINTENANCE EQUIPMENT
(ALL SUPERVISORIAL DISTRICTS)
(3-VOTES)**

SUBJECT

Public Works is seeking Board approval for Internal Services Department to purchase maintenance equipment items for Public Works.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed action is not a project under the California Environmental Quality Act for the reasons stated in this Board letter and the record.
2. Approve and authorize the Director of Internal Services, as the County's purchasing agent, to purchase 23 maintenance equipment items, each with a unit cost that may exceed \$250,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to authorize the acquisition of maintenance equipment to enable Public Works to replace equipment that has passed its useful life and continue to provide critical maintenance services to County residents in an efficient

manner. The equipment includes heavy-duty trucks and off-road equipment items that are essential to support Public Works' operations and will be used to perform specialized services, including stormwater infrastructure maintenance, road maintenance, sewer maintenance services, highway and street striping, street signal maintenance, and emergency response activities. Public Works requests the Board's approval for the Internal Services Department, acting as the County's purchasing agent, to proceed with the purchasing of 23 equipment items, each with a unit cost that may exceed \$250,000 in accordance with the approved policy.

In addition, the equipment items support the Clean Fuel - Sustainable Fleet Policy that the Board adopted on June 30, 2015. This policy requires Los Angeles County departments to transition the County's motor vehicle fleet to viable clean fuels, including hybrids and alternative fuel vehicles as approved by the California Air Resources Board and the South Coast Air Quality Management District.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: North Star 2, Foster Vibrant and Resilient Communities, Focus Area Goal D, Sustainability, Strategy i, Climate Health and Strategy ii, Green Economy, by promoting alternative fuel vehicles.

FISCAL IMPACT/FINANCING

The total cost of the purchases is estimated to be \$10,173,000 as detailed in the enclosed table.

Financing for Line Items 1 through 3 and 5 is included in Internal Service Fund (B04 - Capital Assets - Equipment) Fiscal Year 2025-26 Budget, which will be reimbursed by the Flood Control District Fund (B07 - Other Financing Uses) and Consolidated Sewer Maintenance District Fund (GA9 - Other Financing Uses). Financing for Line Item 4 is included in the Flood Control District Fund (B07 - Capital Assets - Equipment) Fiscal Year 2025-26 Budget. Financing for Line Items 6 through 21 is included in the Internal Service Fund (B04 - Capital Assets - Equipment) Fiscal Year 2025-26 Budget, which will be reimbursed by the Road Fund (B03 - Other Financing Uses). Financing for Line Item 22 will be made available in the Public Works General Fund (A01 - Capital Assets - Equipment) Fiscal Year 2025-26 budget through an Appropriation Adjustment.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 16, 2001, the Board adopted a policy whereby County departments must obtain Board approval to purchase equipment with a unit cost of \$250,000 or greater.

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to the California Environmental Quality Act (CEQA) because they are activities that are excluded from the definition of a project by Section 21065 of the California Public Resources Code and Section 15378(b) of the CEQA Guidelines. This proposed action to set CEQA significant thresholds is an organizational or administrative activity of government, which will not result in direct or indirect physical changes to the environment.

CONTRACTING PROCESS

This is a commodity purchase under the statutory authority of the County Purchasing Agent. The purchase will be made by the Internal Services Department in accordance with the County's purchasing policies and procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this request will enable Public Works to replace outdated maintenance equipment and continue to provide critical maintenance services to County residents in a more efficient manner.

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Fleet Management Division.

Respectfully submitted,

MARK PESTRELLA, PE
Director of Public Works

MP:RLS:sh

Enclosure

c: Chief Executive Office (Christine Frias)
County Counsel
Executive Office, Board of Supervisors
Internal Services

BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

CLUSTER AGENDA REVIEW DATE	4/29/2026	
BOARD MEETING DATE	5/19/2026	
SUPERVISORIAL DISTRICT AFFECTED	<input checked="" type="checkbox"/> All <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd <input type="checkbox"/> 4 th <input type="checkbox"/> 5 th	
DEPARTMENT(S)	Public Works	
SUBJECT	Hollywood Bowl Park-and-Ride and Shuttle Program Agreement	
PROGRAM		
AUTHORIZES DELEGATED AUTHORITY TO DEPT	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
SOLE SOURCE CONTRACT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
	If Yes, please explain why:	
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No – Not Applicable If unsure whether a matter is subject to the Levine Act, email your packet to EOLevineAct@bos.lacounty.gov to avoid delays in scheduling your Board Letter.	
DEADLINES/ TIME CONSTRAINTS	The Hollywood Bowl season begins on June 20, 2026.	
COST & FUNDING	Total cost: \$3,300,000	Funding source: Top-of-Pot allocation from the County's Proposition A Local Return Transit Program
	TERMS (if applicable): Fiscal Year 2026-27	
	Explanation: The 2026 Hollywood Bowl performance season starts in June and concludes in September. The total cost for the entire program for the season is \$3,300,000, and the County's contribution is estimated at \$1,200,000.	
PURPOSE OF REQUEST	Approval of the recommended actions continues funding for the Hollywood Bowl Park-and-Ride and Shuttle Program and authorizes the Director of Public Works to execute an agreement with the Los Angeles Philharmonic Association for financial contribution to the program for the 2026 Hollywood Bowl season.	
BACKGROUND (include internal/external issues that may exist including any related motions)	Since 1974 the Board has approved public transportation services from outlying park-and-ride lots throughout the County and local shuttle lots to the Hollywood Bowl for performances.	
EQUITY INDEX OR LENS WAS UTILIZED	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please explain how: The Hollywood Bowl Program includes park-and-ride lots that are distributed throughout the Los Angeles County and includes two lots in the unincorporated County communities of East Los Angeles and Willowbrook. These areas are transit dependent areas.	

SUPPORTS ONE OF THE NINE BOARD PRIORITIES	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: Board Priority No. 7, Sustainability by reducing the need for single occupancy and privately owned vehicles, which promotes health, clean air, and lessens the impact of cars on the environment.
DEPARTMENTAL CONTACTS	Steve Burger, Deputy Director, (626) 458-4018, sburger@pw.lacounty.gov



MARK PESTRELLA, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE
REFER TO FILE: **TPP-5**

May 19, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**TRANSPORTATION CORE SERVICE AREA
APPROVE VARIOUS ACTIONS TO CONTINUE FUNDING
THE HOLLYWOOD BOWL PARK-AND-RIDE AND SHUTTLE PROGRAM
(ALL SUPERVISORIAL DISTRICTS)
(3-VOTES)**

SUBJECT

Public Works is seeking Board approval for the continuation of funding for the Hollywood Bowl Park-and-Ride and Shuttle Program to provide transportation services from park-and-ride lots and shuttle lots to the Hollywood Bowl for the 2026 performance season and to authorize the Director of Public Works or his designee to negotiate and execute an agreement with the Los Angeles Philharmonic Association to provide funding for the services.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed project is exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of this project.
2. Authorize funding for the continuation of the Hollywood Bowl Park-and-Ride and Shuttle Program to provide transportation services for the 2026 Hollywood Bowl performance season at an estimated annual cost of \$3,300,000 for the season.

3. Authorize the Director of Public Works or their designee to execute an agreement with the Los Angeles Philharmonic Association for the 2026 performance season.
4. Authorize the Director of Public Works or his designee to approve and execute any necessary amendments within the scope of work to the agreement with the Los Angeles Philharmonic Association.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to authorize funding for the Hollywood Bowl Park-and-Ride and Shuttle Program. It will also authorize the Director or his designee to execute an agreement with the Los Angeles Philharmonic Association to provide funding for the 2026 Hollywood Bowl performance season. This will support the continuation of the Hollywood Bowl Park-and-Ride and Shuttle Program. The patrons will benefit from having additional options to get to and from the Hollywood Bowl and encourage public transit options that will reduce traffic congestion and improve community well-being.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: North Star 2, Foster Vibrant and Resilient Communities, Focus Area Goal D, Sustainability, Strategy i, Climate Health, by supporting multimodal transportation investments that improve safety and mobility, reduce traffic congestion, and reduce greenhouse gas emissions.

FISCAL IMPACT/FINANCING

The estimated cost of the program is \$3,300,000 for the 2026 season. The budget for the season includes \$2,880,000 for the service from the park-and-ride lots, a \$120,000 contribution from the County to the Philharmonic for the service from the local shuttle lots, and \$300,000 for added transportation services that may be requested by the County. The funding for the service from the park-and-ride lots is provided by Metro, estimated at \$1,057,000; anticipated revenues from the fares of \$430,000; the County's estimated share of \$780,000; and the Philharmonic's 44-percent pro rata share estimated to be \$613,000. The County will contribute \$120,000 to the Philharmonic for the shuttle service from the local lots. The County may also fund additional transportation services up to \$300,000 at the request of a supervisory district. The Philharmonic is responsible for paying any additional cost that exceeds the County's budget for each season.

The County's estimated obligation of the program totals \$1,200,000, which will be financed from the Top-of-Pot and respective supervisory districts' allocations from the

County's Proposition A Local Return Transit Program and will be included in the Transit Operations Fund (CP6 – Services and Supplies) Fiscal Year 2026-27 Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Since 1974 the Board has approved public transportation services from outlying park-and-ride lots throughout the County and local shuttle lots to the Hollywood Bowl for performances. The program is highly successful in speedily and efficiently transporting Hollywood Bowl attendees to the special event center. Pursuant to the terms of the agreement the Philharmonic will administer the program by providing public transportation service from park-and-ride and shuttle lots and invoice Public Works for contributions of the season for the service from the park-and-ride lots. In addition, the Philharmonic continues its marketing campaign to promote the program and encourage the prepurchase of park-and-ride tickets.

The agreement with the Philharmonic will be approved as to form by County Counsel prior to execution.

The Philharmonic obtains approval from the property owners at each lot to operate the park-and-ride and/or shuttle services from their lots and pay for any lease fees.

The 2026 program will operate between June and September. The park-and-ride and shuttle lots may include, but are not limited to, the locations indicated on the enclosed list.

ENVIRONMENTAL DOCUMENTATION

The proposed project is exempt from the California Environmental Quality Act. Approval of funding to provide passenger or commuter services is exempt from the California Environmental Quality Act pursuant to Section 21080(b)(10) of the California Public Resources Code.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

These actions provide for continuation of current services.

The Honorable Board of Supervisors
May 19, 2026
Page 4

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Transportation Planning and Programs Division.

Respectfully submitted,

MARK PESTRELLA, PE
Director of Public Works

MP:MER:yr

Enclosures

c: Chief Executive Office (Christine Frias)
County Counsel
Executive Office, Board of Supervisors

PARK-AND-RIDE AND SHUTTLE LOT LOCATIONS

The park-and-ride and shuttle lots may include, but are not limited to, the following locations:

Park-and-Ride Lots

Lot 1	Sherman Oaks	Los Angeles Valley College 12901 Burbank Boulevard Valley Glen, CA 91401
Lot 2	Westwood	Parking Lot 36 11020 Kinross Avenue Los Angeles, CA 90024
Lot 3	Chatsworth	Chatsworth Metrolink Station 10046 Old Depot Road Chatsworth, CA 91311
Lot 4	Pasadena	Pasadena Public Parking Lot 240 Ramona Street Pasadena, CA 91107
Lot 5	El Monte	El Monte Bus Terminal 3357 Santa Anita Avenue El Monte, CA 91731
Lot 6	Torrance	Torrance Transit Center 465 Crenshaw Boulevard Torrance, CA 90503
Lot 7	Santa Monica	Santa Monica College Parking Structure 4 Santa Monica, CA 90405
Lot 8	East Los Angeles	East Los Angeles College Weingart Stadium Parking Lot 1301 Avenida Cesar Chavez Los Angeles, CA 91754

Lot 9 Lakewood	Lakewood Center Mall 23 Lakewood Boulevard Lakewood, CA 90712
Lot 10 Downey	Downey Metro Green Line Station South Parking Lot 12801 Lakewood Boulevard Downey, CA 90242
Lot 11 Culver City	West LA College 900 Overland Avenue Culver City, CA 90230
Lot 12 Arcadia	Arcadia Park 405 South Santa Anita Avenue Arcadia, CA 91003
Lot 13 Rowland Heights	Schabarum Regional Park 17250 Colima Road Rowland Heights, CA 91745
Lot 14 Willowbrook	Magic Johnson Park 905 East El Segundo Boulevard Los Angeles, CA 90059
Lot 15 Sylmar	Sylmar/San Fernando Metrolink Station 2105 Frank Modugno Drive Los Angeles, CA 90059
<u>Shuttle Lots</u>	
Burbank Metrolink	100 South Flower Street Lot E, Line 669 Burbank, CA 91502
Los Angeles Zoo Lot	5333 Zoo Drive Section "C" Los Angeles, CA 90024
Ovation Hollywood	6801 Hollywood Boulevard Los Angeles, CA 90028
Ventura Lot	10801 Ventura Boulevard Los Angeles, CA 91604

BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

CLUSTER AGENDA REVIEW DATE	4/29/2026		
BOARD MEETING DATE	5/19/2026		
SUPERVISORIAL DISTRICT AFFECTED	<input checked="" type="checkbox"/> All <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd <input type="checkbox"/> 4 th <input type="checkbox"/> 5 th		
DEPARTMENT(S)	Public Works		
SUBJECT	Road Maintenance and Rehabilitation Account		
PROGRAM	Transportation		
AUTHORIZES DELEGATED AUTHORITY TO DEPT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
SOLE SOURCE CONTRACT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
	If Yes, please explain why:		
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable If unsure whether a matter is subject to the Levine Act, email your packet to EOLevineAct@bos.lacounty.gov to avoid delays in scheduling your Board Letter.		
DEADLINES/ TIME CONSTRAINTS	The list must be adopted by July 1, 2026, to receive funds in a timely manner for Fiscal Year 2026-27		
COST & FUNDING	Total cost:	\$160.9 million	Funding source:
			State Senate Bill 1 funds
	TERMS (if applicable): N/A		
	Explanation: N/A		
PURPOSE OF REQUEST	For the Board to approve the annual Road Maintenance and Rehabilitation Account project list.		
BACKGROUND (include internal/external issues that may exist including any related motions)	This list needs to be approved annually. The projects on the list have been discussed with each Board office.		
EQUITY INDEX OR LENS WAS UTILIZED	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:		
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: Board Priority No. 7, Sustainability because the pavement and traffic safety program use sustainable materials and preserve safe transportation for all users, including pedestrians and bicyclists.		
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Steve Burger, Deputy Director, (626) 458-4018, sburger@pw.lacounty.gov		



MARK PESTRELLA, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE

REFER TO FILE: **TPP-1**

May 19, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**TRANSPORTATION CORE SERVICE AREA
ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017
ROAD MAINTENANCE AND REHABILITATION ACCOUNT
APPROVE FISCAL YEAR 2026-27 ROAD CONSTRUCTION PROJECT LIST
(ALL SUPERVISORIAL DISTRICTS)
(3-VOTES)**

SUBJECT

Public Works is seeking Board approval of the proposed project list for the Road Repair and Accountability Act of 2017, Road Maintenance and Rehabilitation Account, which will allow Public Works to receive funds for the projects.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed action is not a project pursuant to the California Environmental Quality Act for the reasons stated in this letter and the record.
2. Approve the list of proposed road-improvement projects to be financed in part or solely with State of California Road Repair and Accountability Act of 2017 funds for submission to the California Transportation Commission in Fiscal Year 2026-27 under the Road Maintenance and Rehabilitation Account.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to obtain the Board's approval of the list of proposed projects to be constructed in each Supervisorial District using the Road Maintenance and Rehabilitation Account (RMRA) funds. Board approval of the project list each year is a requirement of Senate Bill 1 (SB 1) for the County to receive its share of the RMRA funds. Roadway users throughout the County will benefit from the maintenance and safety projects that will be financed with the RMRA funds.

The enclosed project list demonstrates an overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, and using sustainable materials and practices, which will have significant positive benefits in our communities.

The actions are required by the California Transportation Commission (CTC) and will enable Public Works to receive the funds and proceed with implementation of the proposed road-improvement projects. The County will then be able to use this funding source to maintain and rehabilitate streets and deliver safety improvements to County roadways that will provide safe and smooth roadways for all users.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: North Star 2, Foster vibrant and resilient communities, Focus Area Goal C, Public Safety, and Area Goal D, Sustainability, by enhancing roadway conditions and safety in our communities, incorporating environmentally sustainable pavement treatments, such as recycled asphalt, and maximizing revenue for transportation projects.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

Funding from the RMRA is made available to the State Controller for allocation to the County on a monthly basis. The estimated allocation of \$160.9 million to be received in RMRA funds in Fiscal Year (FY) 2026-27 will be deposited in the Road Fund (B03). Funding from the RMRA is included in the Road Fund (B03 – Revenue Source 8721) FY 2026-27 Budget. Funding for the future years' construction contracts identified on the project list will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

SB 1 and the Road Repair and Accountability Act of 2017 was passed by the California State Legislature and signed by the Governor on April 28, 2017. This created transportation funding streams to address State and local road maintenance/repair, transit, and transportation infrastructure needs.

Portions of this funding are deposited into the newly created RMRA by the State. A percentage of this RMRA funding will be apportioned by formula to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

The County is projected to receive \$160.9 million in RMRA funds in FY 2026-27. These funds will enable the County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1. The projects are developed through ongoing assessment of the safety needs of County roadways and through the County's pavement management system, in consultation with each Board office. This ensures revenues are being used on the most high-priority and cost-effective projects which also meet the communities' priorities for transportation investment.

SB 1 includes accountability and transparency provisions that will ensure the residents of the County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year. The RMRA guidelines require that prior to receiving an apportionment of RMRA funds from the State Controller in a fiscal year, the County must submit to the CTC a list of projects proposed to be funded with these funds pursuant to a resolution adopted or amended by the County's governing body at a regular public meeting.

SB 1 requires the adopted project list to include the description and location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the proposed improvement. This will provide the required accountability over RMRA funds by ensuring that these funds are only for use on eligible transportation projects. The proposed project list includes both newly listed projects and previous proposed and adopted projects which will utilize FY 2026-27 RMRA funds in their delivery, as indicated on the list.

The project list consists of \$585.5 million in proposed projects. While this amount exceeds the estimated \$160.9 million to be received in FY 2026-27, the CTC does not require the local agencies' project list to conform to the estimated annual allocation. The

project list represents the menu of projects that Public Works expects to deliver over the next 5 years and is updated annually. Public Works will continue to collaborate with each Supervisorial District to identify the highest priority projects to deliver within each District.

Upon adoption, Public Works will forward the project list along with support documentation to CTC for approval. The CTC will review the information submitted and transmit the list of eligible counties to the State Controller, who will then apportion funds accordingly. Pursuant to SB 1, the Board's adoption of the project list shall not limit the flexibility to add or delete projects based on adjusted needs and priorities as long as the projects meet the eligibility criteria pursuant to Section 2030(b) of the Streets and Highways Code.

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to the California Environmental Quality Act because they are activities that are excluded from the definition of a project by Sections 15378(b)(4) and 15378(b)(5) of the California Environmental Quality Act Guidelines. The adoption of the project list and acceptance of RMRA proceeds are administrative activities of government and creation of a government funding mechanism that does not involve any commitment to a specific project and will not result in direct or indirect physical changes in the environment.

The appropriate environmental documentation will be prepared for any projects which are developed from the list.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The funding from SB 1 will help the County maintain and rehabilitate streets. Upon completion of the projects, residents will be provided with safe roadways.

The Honorable Board of Supervisors
May 19, 2026
Page 5

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Transportation Planning and Program Division.

Respectfully submitted,

MARK PESTRELLA, PE
Director of Public Works

MP:MER:pr

Enclosure

cc: Chief Executive Office (Christine Frias)
County Counsel
Executive Office, Board of Supervisors

P:\TPPPUB\RP\MRA FUND\FY 26-27 BL\BL PACKAGE\MRA - BL DRAFT

Los Angeles County Fiscal Year 2026-27 Road Maintenance and Rehabilitation Account Program											
Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	US Congressional District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
Highway Safety Program											
Avocado Heights - Don Julian btw 3rd Ave and 4th Ave (*)	TDSM000162	1	56	30	38	Signing/Striping	\$ 32,000	Pre-Construction	10/2023 07/2026	07/2026 12/2026	15 Years
Avocado Heights - Valley Bl at Sunset Ave/7th Ave (*)	TDSM000105	1	56	30	38	Signing/Striping Modification	\$ 45,000	Pre-Construction	07/2024 07/2026	07/2026 12/2026	15 Years
Avocado Heights - Valley Boulevard	TDSM000416	1	56	30	38	Traffic Signal Reconstruction	\$ 700,000	Pre-Construction	08/2026	05/2029	20 Years
Avocado Hts/S San Jose Hills - Valley Boulevard - Vineland Avenue to Brea Canyon Road	TDS0001775	1	48, 56	30	31, 38	Traffic Signal Upgrade	\$ 1,200,000	Pre-Construction	07/2026	01/2030	15 Years
Azusa - Calera Ave btw Chadley St and Arrow Hwy	TDSM000404	1	48	22	31	Install Speed Cushions	\$ 20,000	Construction	07/2026	12/2026	20 Years
Bassett - I-605 Freeway/Valley Boulevard/Temple Avenue Safety Improvements (See RMD1104004) (*)	TDSM000006	1	56	30	38	Traffic Signal Reconstruction	\$ 203,000	Pre-Construction	12/2020	07/2027	20 Years
Charter Oak Community - Sunflower Avenue at Cypress Street (*)	TDS0001568	1	48	22	31	New Traffic Signal	\$ 1,600,000	Pre-Construction	07/2027	01/2028	20 Years
Covina - Rambling Rd btw San Joaquin Rd and Squire Dr	TDSM000383	1	48	22	31	Install Speed Cushions	\$ 26,000	Construction	07/2026	12/2026	20 Years
Covina - Roxburgh Ave/Edna Pl btw Cypress St and Vincent Ave	TDSM000353	1	48	22	31	Install Speed Cushions	\$ 39,000	Construction	03/2026	07/2026	20 Years
Covina - San Bernardino Rd at Shadydale Ave	TDSM000324	1	48	22	31	Install Stop Control	\$ 14,000	Pre-Construction	06/2026	12/2026	15 Years
East Los Angeles - 3rd St at CA-60 EB/WB Ramps	TDSM000367	1	52	26	34	Traffic Signal Upgrade	\$ 28,000	Construction	07/2026	12/2026	15 Years
East Los Angeles - Alma Ave and Verona St	TDSM000267	1	52	26	34	Install Multi-Way Stop Control	\$ 15,000	Pre-Construction	11/2024	12/2026	15 Years
East Los Angeles - Beverly Boulevard - Pomona Boulevard to Gerhart Avenue (County Intersections) (*)	TDS0001738	1	52	26	34	TSSP	\$ 410,000	Construction	08/2023	06/2027	15 Years
East Los Angeles - Cesar E Chavez Ave at Alma Ave	TDS0001878	1	52	26	34	New Traffic Signal	\$ 1,700,000	Pre-Construction	09/2029	06/2030	20 Years
East Los Angeles - City Terrace Dr btw Eastern Ave and Helen Dr	TDSM000385	1	52	26	34	Install Striping	\$ 14,000	Construction	07/2026	12/2026	10 Years
East Los Angeles - City Terrace Dr Traffic Signal Improvements	TDSM000394	1	52	26	34	Traffic Signal Upgrade	\$ 55,000	Construction	03/2026	07/2026	15 Years
East Los Angeles Quick-Build Pedestrian Safety Enhancements	RDC0016655	1	52	26	34	Pedestrian Safety Enhancements	\$ 1,000,000	Pre-construction	10/2024 12/2026	11/2026 03/2027	5 Years
East Los Angeles - City Terrace Dr Vision Zero Traffic Safety Enhancements - Included RMD4104002 & TDSM000024 (*) City Terrace Dr Vision Zero Traffic Safety Enhancements	RDC0016543	1	49, 52, 54	25, 26, 30, 33	28, 34, 38	Road Rehabilitation and Traffic Safety Enhancements	\$ 34,000,000	Pre-Construction	02/2019 07/2028	07/2028 12/2030	20 Years
East Los Angeles - Ditman Ave and Verona St (*)	TDSM000201	1	52	26	34	Install Multi-Way Stop Control	\$ 16,000	Construction	01/2026	12/2026	15 Years
East Los Angeles - Eastern Av at Ramona Blvd (*)	TDS0001640	1	52	26	34	Traffic Signal Upgrade	\$ 1,700,000	Pre-Construction	11/2019 04/2027	04/2027 01/2029	15 Years
East Los Angeles - Eastern Ave at Eagle St (*)	TDS0001858	1	52	26	34	New Traffic Signal	\$ 1,250,000	Pre-Construction	09/2025 09/2028	09/2028 10/2030	20 Years
East Los Angeles - Eastern Ave btw City Terrace Dr and Floral Dr	TDSM000241	1	52	26	34	Install Driver Feedback Sign	\$ 79,000	Pre-Construction	10/2024	12/2026	15 Years
East Los Angeles - Gerhart Ave btw Pomona Bl and Beverly Bl (*)	TDSM000198	1	52	26	34	Signing/Striping	\$ 11,000	Pre-Construction	01/2026	12/2026	15 Years
East Los Angeles - Hammel St and Dangler Ave	TDSM000247	1	52	26	34	Install Multi-Way Stop Control	\$ 12,000	Pre-Construction	12/2024	12/2026	15 Years
East Los Angeles - Hendricks Ave btw Olympic Bl and Ferguson Dr	TDSM000250	1	52, 54	26, 33	34, 38	Install Speed Cushions	\$ 53,000	Pre-Construction	06/2026 10/2026	10/2026 12/2026	20 Years
East Los Angeles - Herbert Ave and Whiteside St	TDSM000391	1	52	26	34	Install Multi-Way Stop Control	\$ 17,000	Construction	07/2026	12/2026	15 Years
East Los Angeles - Hubbard St and McDonnell Ave (*)	TDSM000174	1	52	26	34	Install Multi-Way Stop Control	\$ 20,000	Construction	06/2025	12/2026	15 Years
East Los Angeles - Humphreys Ave and New York St	TDSM000332	1	57	33	44	Install Multi-Way Stop Control	\$ 12,000	Pre-Construction	07/2026	09/2026	15 Years
East Los Angeles - Olympic Boulevard at Goodrich Boulevard (*)	TDS0001798	1	54	33	38	Traffic Signal upgrade	\$ 1,200,000	Pre-Construction	01/2026	12/2026	15 Years
East Los Angeles - Olympic Boulevard at Telegraph Road/Agusta Avenue (*)	TDS0001751	1	52	26	34	TSSP	\$ 875,000	Construction	07/2023	08/2026	15 Years
East Los Angeles - Saybrook Intersections Improvements (*)	TDS0001857	1	52	26	34	New Raised Concrete Traffic Circles	\$ 900,000	Pre-Construction	01/2025 09/2026	09/2026 11/2027	20 Years

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	US Congressional District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
East Los Angeles - Via Corona St and Woods Ave	TDSM000297	1	52	26	34	Install Multi-Way Stop Control	\$ 14,000	Pre-Construction	06/2026	12/2026	15 Years
East Los Angeles - Via Corona St btw Woods Ave and Atlantic Bl	TDSM000355	1	52	26	34	Install Speed Cushions	\$ 20,000	Construction	07/2026	12/2026	20 Years
East Los Angeles Traffic Signal Safety Project Phase I (*)	TDS0001706	1	52	26	34	Upgrade Traffic Signal	\$ 3,400,000	Construction	04/2024	09/2026	15 Years
East Valinda/San Jose Hills - Gemini St at Azusa Av (*)	TDS0001671	1	48	30	38	Signing/Striping Modification	\$ 1,200,000	Pre-Construction Construction	08/2019 01/2027	01/2027 10/2028	15 Years
Hacienda Heights - Azusa Avenue at Eastbound I-60 Off Ramp (*)	TDS0001807	1	56	30	38	Traffic Signal Upgrade	\$ 1,200,000	Pre-Construction	11/2023	01/2028	15 Years
Hacienda Heights - Blazing Star Dr btw Los Robles Ave and Las Lomitas Dr	TDSM000309	1	56	30	38	Install Speed Cushions	\$ 45,000	Pre-Construction	06/2026	12/2026	20 Years
Hacienda Heights - Charlemont Ave btw Barford Ave and Binney St	TDSM000326	1	56	30	38	Install Speed Cushions	\$ 30,000	Pre-Construction	06/2026	12/2026	20 Years
Hacienda Heights - Dawn Haven Rd btw Apple Creek Ln and Colima Rd (*)	TDSM000200	1	56	30	38	Signing/Striping	\$ 55,000	Construction	01/2026	12/2026	15 Years
Hacienda Heights - Deerhaven Dr between Los Robles Ave and Manzanita Dr	TDSM000359	1	56	30	38	Install Speed Cushions	\$ 16,000	Construction	07/2026	12/2026	20 Years
Hacienda Heights - Ember Glen Dr btw Haliburton Rd and Clay Hill Ave	TDSM000351	1	56	30	38	Install Speed Cushions	\$ 16,000	Pre-Construction	07/2026	09/2026	20 Years
Hacienda Heights - Fieldgate Ave between Gale Ave and Binney St	TDSM000337	1	56	30	38	Install Speed Cushions	\$ 19,500	Pre-Construction	07/2026	09/2026	20 Years
Hacienda Heights - Flower Glen Dr btw Bork Ave and Countrywood Ave	TDSM000352	1	56	30	38	Install Speed Cushions	\$ 16,000	Pre-Construction	07/2026	09/2026	20 Years
Hacienda Heights - Hacienda Bl at La Monde St	TDSM000302	1	56	30	38	Install Loop Detectors	\$ 16,000	Pre-Construction	03/2025	12/2026	15 Years
Hacienda Heights - Heatherfield Dr and Belle River Dr	TDSM000336	1	56	30	38	Install Centerline	\$ 8,000	Construction	05/2026	07/2026	10 Years
Hacienda Heights - Hinnen Ave btw Gale Ave and Binney St	TDSM000354	1	56	30	38	Install Speed Cushions	\$ 10,500	Pre-Construction	07/2026	09/2026	20 Years
Hacienda Heights - Kwis Ave and Shefford St	TDSM000403	1	56	30	38	Install Multi-Way Stop Control	\$ 35,000	Construction	07/2026	12/2026	15 Years
Hacienda Heights - Lancewood Ave btw Garo St and Haliburton Rd	TDSM000330	1	56	30	38	Install Speed Cushions	\$ 45,000	Pre-Construction	06/2026	12/2026	20 Years
Hacienda Heights - Las Lomitas Dr btw Vallecito Dr N and Tetley St	TDSM000329	1	56	30	38	Install Speed Cushions	\$ 30,000	Pre-Construction	06/2026	12/2026	20 Years
Hacienda Heights - Los Altos Dr and Fragancia Ave W	TDSM000312	1	56	30	38	Install Multi-Way Stop Control	\$ 13,000	Pre-Construction	06/2026	12/2026	15 Years
Hacienda Heights - Los Altos Dr/Ilopango Dr btw Hacienda Bl and Del Prado Dr	TDSM000244	1	56	30	38	Signing/Striping	\$ 36,000	Pre-Construction	06/2026	12/2026	15 Years
Hacienda Heights - Palm Ave and Ridley Ave	TDSM000239	1	56	30	38	Install multi-way stop control	\$ 25,000	Pre-Construction	09/2025	12/2026	15 Years
Hacienda Heights - Park Lawn Rd btw Wedgeworth Dr and Colima Rd	TDSM000407	1	56	30	38	Install Speed Cushions	\$ 24,000	Construction	07/2026	12/2026	20 Years
Hacienda Heights - Punta Del Este Dr btw Colima Rd and the southern terminus	TDSM000253	1	56	30	38	Signing/Striping	\$ 30,000	Pre-Construction	06/2026	12/2026	15 Years
Hacienda Heights - Punta Del Este Dr btw Santa Bianca Dr and Colima Rd	TDSM000328	1	56	30	38	Install Speed Cushions	\$ 18,000	Pre-Construction	06/2026	12/2026	20 Years
Hacienda Heights - Stimson Ave at Leopold Ave	TDS0001874	1	56	30	38	New Traffic Signal	\$ 1,600,000	Pre-Construction	01/2026	07/2028	20 Years
Hacienda Heights - Three Palms St and CA-60 Freeway Off-Ramp (*)	TDS0001865	1	56	30	38	New Traffic Signal	\$ 1,600,000	Pre-Construction	05/2027	01/2028	20 Years
Northeast San Gabriel - Delta St btw Broadway and Clanton St	TDSM000300	1	49	25	28	Install Speed Cushions	\$ 21,000	Pre-Construction	06/2026	12/2026	20 Years
Northeast San Gabriel - Muscatel Ave and Live Oak Ave	TDSM000246	1	49	25	28	Install Multi-Way Stop Control	\$ 12,000	Pre-Construction Construction	10/2025 10/2026	10/2026 12/2026	15 Years
Rowland Heights - Annadel Ave and Abert St (*)	TDSM000206	1	56	30	38	Signing/Striping	\$ 15,000	Pre-Construction Construction	10/2025 10/2026	10/2026 12/2026	15 Years
Rowland Heights - Galatina St btw Gallineta St and Fullerton Rd	TDSM000327	1	56	30	38	Install Speed Cushions	\$ 29,000	Pre-Construction	06/2026	12/2026	20 Years
Rowland Heights - Nogales St at Killian Ave/Honore St	TDSM000345	1	56	30	38	Traffic Signal Upgrade	\$ 53,000	Construction	03/2026	07/2026	15 Years
Rowland Heights - Otterbein Ave btw Addis St and Colima Rd	TDSM000347	1	56	30	38	Install Speed Cushions	\$ 25,500	Pre-Construction	07/2026	09/2026	20 Years
Rowland Heights - Paso Real Ave btw Colima Rd and Pathfinder Rd	TDSM000342	1	56	30	38	Install Speed Cushions	\$ 48,500	Pre-Construction	07/2026	09/2026	20 Years
Rowland Heights - Pathfinder Rd at Annadel Ave	TDS0001879	1	56	30	38	New Traffic Signal	\$ 1,700,000	Pre-Construction	09/2026	06/2030	20 Years
Rowland Heights - Pepperdale Dr btwn Balan Rd and Pathfinder Rd	TDSM000356	1	56	30	38	Install Speed Cushions	\$ 21,000	Pre-Construction	07/2026	09/2026	20 Years
San Jose Hills - Altario St btw Yorbita Rd and La Seda Rd	TDSM000371	1	48	30	38	Install Speed Cushions	\$ 11,000	Construction	07/2026	12/2026	20 Years
San Jose Hills - Hambledon Ave and Hurley St	TDSM000249	1	48	30	38	Signing/Striping	\$ 30,000	Pre-Construction	06/2026	12/2026	15 Years

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	US Congressional District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
San Jose Hills - La Seda Rd btw Renault St and Romner St	TDSM000389	1	48	30	38	Install Speed Cushions	\$ 30,000	Construction	07/2026	12/2026	20 Years
San Jose Hills - Vidalia Ave and Lanaca St (*)	TDSM000203	1	48	30	38	Install Multi-Way Stop Control	\$ 60,000	Construction	07/2025	07/2026	15 Years
San Jose Hills/City of West Covina - S. Sentous Avenue and La Puente Rd (ABO) (*)	TDSM000141	1	48	30	38	Plan Review	\$ 60,000	Construction	07/2026	12/2026	15 Years
South San Gabriel - Del Mar Av at Redding Av (*)	TDS0001641	1	49	25	28	New Traffic Signal	\$ 1,900,000	Pre-Construction Construction	05/2019 04/2028	04/2028 10/2029	20 Years
Valinda - Glenhope Dr btw Echelon Ave and Helmsdale Ave	TDSM000384	1	48	30	38	Install Speed Cushions	\$ 20,000	Construction	07/2026	12/2026	20 Years
SD 1 Safety Total							\$ 60,804,000				
Athens-Westmont - Normandie Ave at 89th Street (*)	TDS0001801	2	61	28	37	Traffic Signal Upgrade	\$ 1,600,000	Pre-Construction	05/2024	07/2028	15 Years
Athens-Westmont - 127th St btw Western Ave and Normandie Ave	TDSM000331	2	61	35	43	Install speed cushions	\$ 42,000	Construction	01/2026	09/2026	20 Years
Athens-Westmont - Normandie Ave and 91st St (*)	TDS0001859	2	61	28	37	New Traffic Signal	\$ 1,600,000	Pre-Construction	05/2024	07/2029	20 Years
Athens-Westmont - Normandie Ave and 94th St (*)	TDS0001860	2	61	28	37	New Traffic Signal	\$ 1,600,000	Pre-Construction	05/2024	07/2029	20 Years
Athens-Westmont - Vermont Av at 98th St (*)	TDS0001743	2	61	35	43	New Traffic Signal	\$ 2,000,000	Pre-Construction	04/2021	05/2028	20 Years
Athens-Westmont - Wilton Pl btw Century Bl and 108th St	TDSM000370	2	61	35	43	Install speed cushions	\$ 36,000	Pre-Construction	01/2027	06/2027	20 Years
Broadway/Normandie/Rosecrans Traffic Signal Safety Project (*)	TDS0001834	2	61, 65	35	43, 44	Traffic Signal Upgrade (HSIP Cycle 9)	\$ 6,300,000	Pre-Construction Construction	02/2026 03/2027	03/2027 03/2028	15 Years
Central Av Vision Zero Traffic Safety Enhancements (*)	RDC0016629	2	65	35	43	High Visibility Crosswalks, Intersection Reconfigurations, Paint and Bollard Curb Extensions	\$ 600,000	Pre-Construction Construction	12/2023 12/2026	11/2026 03/2027	5 Years
Del Aire - 120th St at La Cienega Bl	TDSM000344	2	61	35	43	Traffic Signal Upgrade	\$ 26,000	Pre-Construction	01/2027	06/2027	15 Years
Del Aire - El Segundo Bl at I-405 NB On/Off Ramp (*)	TDS0001772	2	61	35	43	Sign, Traffic Signal Upgrade	\$ 1,600,000	Pre-Construction	10/2021	04/2028	15 Years
Del Aire - Isis Ave btw 116th St and El Segundo Bl	TDSM000381	2	61	35	43	Signing/Striping	\$ 55,000	Pre-Construction Construction	01/2027 06/2027	06/2027 12/2027	10 Years
Del Aire - La Cienega Bl btw 123rd St and 120th St	TDSM000369	2	61	35	43	Signing/Striping	\$ 45,000	Pre-Construction	01/2027	06/2027	10 Years
Del Rey - Centinela Av at Lucile St (*)	TDS0001645	2	55	28	36	Traffic Signal Upgrade	\$ 1,700,000	Pre-Construction	01/2027	07/2027	15 Years
East Rancho Dominguez - Atlantic Blvd at Compton Blvd (*)	TDS0001787	2	65	35	43	Traffic Signal Upgrade	\$ 1,700,000	Pre-Construction	05/2027	01/2028	15 Years
East Rancho Dominguez - Compton Boulevard at Gibson Avenue (*)	TDS0001817	2	65	35	43	Traffic Signal Improvement	\$ 1,600,000	Pre-Construction	02/2027	01/2028	15 Years
East Rancho Dominguez - Compton Boulevard at Harris Ave (*)	TDS0001803	2	65	35	43	Traffic Signal Upgrade	\$ 1,200,000	Pre-Construction	05/2027	01/2028	15 Years
East Rancho Dominguez - Compton Bl et al Traffic Signal Upgrade Project (See RDC0015726)	TDSM000415	2	65	35	43	Traffic Signal Upgrades	\$ 1,000,000	Pre-Construction Construction	03/2019 01/2028	12/2027 08/2029	15 Years
El Camino Village - Cerise Ave btw 152nd St and 157th St	TDSM000319	2	66	24	43	Install Speed Cushions	\$ 18,000	Pre-Construction	06/2026	12/2026	20 Years
El Camino Village - Crenshaw Bl at Marine Ave	TDSM000286	2	66	24	43	Traffic Signal Upgrade	\$ 41,000	Pre-Construction	12/2025	12/2026	15 Years
El Camino Village - Doty Ave btw Marine Ave and 154th St	TDSM000350	2	66	24	43	Install speed cushions	\$ 34,000	Construction	01/2026	09/2026	20 Years
El Camino Village - Lemoli Ave btw 152nd St and 157th St	TDSM000339	2	66	24	43	Install speed cushions	\$ 36,000	Construction	01/2026	09/2026	20 Years
El Camino Village - Traffic and Pedestrian Safety Enhancements (*)	RDC0016527	2	61, 66	35, 24	43	Install Traffic and Pedestrian Safety Enhancements	\$ 11,581,000	Pre-Construction	07/2022	07/2028	15 Years
El Camino Village Quick-Build Pedestrian Safety Enhancements	RDC0016655	2	66	24	36	Pedestrian Safety Enhancements	\$ 1,000,000	Pre-construction	10/2024 12/2026	11/2026 03/2027	5 Years
El Segundo Boulevard TSSP - Illinois Street to Vermont Avenue (see TSM0010254) (*)	TDSM000049	2	66	24	36	TSSP	\$ 125,000	Construction	12/2025	04/2027	15 Years
Florence Avenue @ Graham Avenue, et al (see TSM0010451) (*)	TDSM000052	2	57	33	44	TSSP	\$ 760,000	Pre-Construction Construction	02/2027 06/2027	06/2027 11/2029	15 Years
Florence Firestone - Hooper Av at 84th Pl (*)	TDS0001643	2	57	33	44	Install Pedestrian Flashing Beacons	\$ 1,500,000	Pre-Construction	07/2019	08/2028	15 Years
Florence Firestone for All: Achieving Vision Zero In South LA (SS4A 2022) (*)	RDC0016595	2	65, 57, 62	35, 33	43, 44	Install Traffic Safety Enhancements	\$ 26,900,000	Pre-Construction Construction	07/2023 07/2027	06/2027 05/2029	20 Years
Florence-Firestone - 60th St and Makee Ave (*)	TDSM000210	2	57	33	44	Install Multi-Way Stop Control	\$ 57,000	Construction	07/2026	12/2026	15 Years
Florence-Firestone - 61st St btw Central Ave and Hooper Ave	TDSM000321	2	57	28, 33	37, 44	Signing/Striping	\$ 44,000	Pre-Construction	06/2026	12/2026	15 Years
Florence-Firestone - Century Bl at Success Ave (*)	TDS0001855	2	65	35	43	New Traffic Signal	\$ 1,600,000	Pre-Construction	11/2023	07/2028	20 Years

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	US Congressio nal District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
Florence-Graham - Holmes Ave at Randolph Street (*)	TDS0001773	2	57	33	44	Sign, Traffic Signal Upgrade	\$ 1,800,000	Pre-Construction Construction	10/2021 06/2030	06/2030 12/2030	15 Years
Florence-Graham - Nadeau Street at Maie Avenue	TDS0001777	2	57	33	44	Traffic Signal Upgrade	\$ 1,200,000	Pre-Construction	01/2026	07/2031	15 Years
Florence-Firestone - Graham Ave btw Firestone Bl and 92nd St	TDSM000364	2	65, 57	35, 33	43, 44	Install speed cushions	\$ 40,000	Pre-Construction	01/2027	06/2027	20 Years
Harbor Gateway - Vermont Avenue at 223rd Street (*)	TDS0001802	2	65	35	44	Traffic Signal Upgrade	\$ 1,400,000	Pre-Construction	05/2024	07/2029	15 Years
Hawthorne - 135th St Traffic Signal Plan Review (ABO)	TDSM000413	2	61	35	43	Plan Review	\$ 20,000	Pre-Construction	01/2027	06/2027	10 Years
Imperial Highway TSSP - Sundale Avenue to Budlong Avenue (see TSM0010253) (*)	TDSM000050	2	61	35	43	TSSP	\$ 420,000	Pre-Construction Construction	09/2026 02/2027	02/2027 09/2029	15 Years
Ladera Heights - Stocker Street at Don Lorenzo Drive (*)	TDS0001805	2	55	28	37	New Traffic Signal	\$ 1,600,000	Pre-Construction	11/2023	07/2029	20 Years
Lennox - Lennox Bl btw La Cienega Bl and Felton Ave	TDSM000305	2	61	35	43	Traffic Calming Measures	\$ 137,000	Pre-Construction	06/2026	12/2026	15 Years
Lennox - Lennox Boulevard at Freeman Avenue (Left Turn Pockets) (*)	TDS0001818	2	61	35	43	Install Left Turn Pockets	\$ 200,000	Construction	07/2026	12/2026	10 Years
Lennox Vision Zero Traffic Safety Enhancements - Phase 1 (Quick Build) (*)	RDC0016536	2	61	35	43	Install Traffic Safety Enhancements	\$ 1,141,000	Pre-Construction	07/2023	09/2026	5 Years
Marina Del Rey - Admiralty Way at Palawan Way	TDSM000333	2	61	24	36	Traffic Signal Upgrade	\$ 21,000	Pre-Construction	01/2027	06/2027	15 Years
Marina Del Rey - Fiji Way at Lincoln Blvd (*)	TDS0001652	2	61	24	36	Traffic Signal Upgrade	\$ 1,200,000	Pre-Construction	08/2020	07/2028	15 Years
Pedestrian Plan Feasibility Review	RDC0016655	2	65	35	44	Pedestrian Safety Enhancements	\$ 100,000	Pre-construction	07/2025	12/2026	5 Years
Rancho Dominguez - Del Amo Blvd at Wilmington Ave (*)	TDS0001771	2	65	35	44	Sign, Traffic Signal Upgrade	\$ 1,200,000	Pre-Construction Construction	03/2027 03/2028	03/2028 04/2030	15 Years
Rosewood - Avalon Boulevard HSIP Cycle 9 (*)	TDS0001790	2	65	35	43	TSSP - Traffic Signal Upgrade (HSIP Cycle 9)	\$ 1,800,000	Pre-Construction Construction	04/2026 02/2027	02/2027 11/2027	15 Years
Rosewood - San Pedro Street, et al. (see RMD3202001) (*)	TDSM000205	2	65, 66	24, 35	43	Traffic Signal Upgrade	\$ 2,900,000	Pre-Construction	03/2024	08/2028	15 Years
Rosewood - Tajauta Ave btw 139th St and 142nd St	TDSM000294	2	65	35	43	Install Speed Cushions	\$ 20,000	Construction	12/2026	06/2027	20 Years
Rosewood/East Gardena - Broadway, et al.	TDSM000377	2	65	35	43	Traffic calming measures	\$ 184,000	Pre-Construction	01/2027	06/2027	15 Years
View Park - Windsor Hills - Overhill Dr at 58th Pl/Orchid Dr (*)	TDS0001730	2	55	28	37	New Traffic Signal	\$ 3,100,000	Construction	01/2025	11/2026	20 Years
View Park/Windsor Hills - Angeles Vista Blvd at 48th St (*)	TDS0001739	2	55	28	37	New Traffic Signal	\$ 1,900,000	Pre-Construction Construction	06/2026 07/2027	07/2027 07/2028	20 Years
View Park/Windsor Hills - Keniston Ave btw Slauson Ave and Angeles Vista Bl	TDSM000320	2	55	28	37	Install Speed Cushions	\$ 35,000	Pre-Construction Construction	06/2026 12/2026	12/2026 07/2027	20 Years
View Park/Windsor Hills - Mount Vernon Dr btw Presidio Dr and Angeles Vista Bl (*)	TDSM000146	2	55	28	37	Traffic Calming Measures	\$ 80,000	Pre-Construction Construction	01/2026 07/2026	07/2026 12/2026	15 Years
View Park/Windsor Hills - Stocker St at Presidio Dr (*)	TDS0001853	2	55	28	37	New Traffic Signal	\$ 1,600,000	Pre-Construction	11/2023	07/2029	20 Years
Vision Zero Traffic Safety Enhancements - Ted Watkins Park California Active Transportation - Cycle 8	RDC0016655	2	57	35	44	Traffic Safety Enhancements	\$ 125,000	Pre-Construction	10/2024	08/2028	5 Years
Walnut Park - Alameda Street at Manchester Avenue (*)	TDS0001752	2	57	33	44	TSSP	\$ 320,000	Pre-Construction Construction	09/2026 01/2027	01/2027 12/2028	15 Years
Walnut Park - Alameda Street Traffic Signal Safety Project HSIP Cycle 9 (*)	TDS0001789	2	65, 57	35, 33	43, 44	TSSP - Traffic Signal Upgrade (HSIP Cycle 9)	\$ 4,000,000	Pre-Construction Construction	04/2027 04/2028	04/2028 05/2029	15 Years
West Carson - New Hampshire Ave btw Del Amo Bl and Torrance Bl	TDSM000401	2	65	35	43	Install speed cushions	\$ 30,000	Pre-Construction	01/2027	06/2027	20 Years
West Carson Quick-Build Pedestrian Safety Enhancements	RDC0016655	2	61	35	43	Traffic Safety Enhancements	\$ 1,000,000	Pre-Construction Construction	10/2024 04/2027	03/2027 07/2027	5 Years
West Rancho Dominguez Walks: Providing Safer Access to Schools and Parks (ATP7)	RDC0016672	2	65	35	43	Pedestrian Safety Enhancements	\$ 9,990,000	Pre-Construction Construction	07/2025 07/2028	06/2029 06/2031	20 Years
Westmont - Normandie Ave (95th St to 110th St) - Vision Zero Initiative Traffic Safety Enhancements (*)	RDC0016480	2	61	35	43	High Visibility Crosswalks, Leading Pedestrian Intervals, Paint and Bollard Curb Extensions	\$ 1,661,000	Pre-Construction	03/2021	02/2028	5 Years
Willowbrook - 120th Street Traffic Signal Safety Project (*)	TDS0001708	2	61, 65	35	43	Upgrade Traffic Signals	\$ 4,700,000	Construction	01/2024	07/2026	15 Years
Willowbrook - 131st St and Salinas Ave	TDSM000374	2	65	35	43	Signing/Striping	\$ 99,000	Pre-Construction	01/2027	06/2027	10 Years
Willowbrook - 135th St btw Main St and Avalon Bl (*)	TDSM000120	2	65	35	43	Lane Reduction Evaluation	\$ 15,000	Pre-Construction	01/2026	12/2026	15 Years
Willowbrook - Avalon Boulevard and 127th Street (*)	TDS0001815	2	65	35	43	New Traffic Signal	\$ 1,600,000	Pre-Construction	11/2023	03/2028	20 Years
Willowbrook - Imperial Highway at Mona Boulevard (*)	TDS0001804	2	65	35	43	Traffic Signal Upgrade	\$ 1,600,000	Pre-Construction	05/2024	07/2029	15 Years
Willowbrook - Jarvis Ave and 130th St	TDSM000306	2	65	35	43	Install Stop Control	\$ 10,000	Pre-Construction Construction	06/2026 12/2026	12/2026 06/2027	15 Years

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	US Congressiona l District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
Willowbrook-Walk and Roll Pedestrian Safety Enhancements Project (ATP7)	RDC0016682	2	62, 57, 65	33, 35	44, 43	Pedestrian Safety Enhancements	\$ 9,990,000	Pre-Construction Construction	07/2025 07/2028	07/2028 06/2031	20 Years
Willowbrook - McKinley Ave and Avalon Bl Stop Controls	TDSM000412	2	65	35	43	Install multi-way stop control	\$ 50,000	Pre-Construction Construction	01/2026 04/2026	04/2026 07/2027	10 Years
Willowbrook - Willowbrook Av Traffic Signal Safety Projects at Railroad Crossings	TDS0001873	2	65	35	43	Traffic Signal Upgrade	\$ 8,000,000	Pre-Construction Construction	10/2024 01/2029	01/2029 10/2030	15 Years
Wiseburn - La Cienega Bl btw 141st St and 142nd St	TDSM000379	2	61	35	43	Traffic calming measures	\$ 121,000	Pre-Construction	01/2027	06/2027	15 Years
SD 2 Safety Total							\$ 131,809,000				
Calabasas Community - Kanan Rd - Mulholland Hwy to 3096 N/O Silver Creek Rd (*)	TDS0001648	3	42	24	26, 32	Curve Advisory Signs	\$ 500,000	Construction	12/2025	05/2027	10 Years
Implementation of Vision Zero on Mulholland Highway	RDC0016619	3	42	24	32	Curve Advisory Signs and Safety Related Features	\$ 700,000	Pre-Construction	9/2023	7/2026	10 Years
Lake Manor - Lake Manor Dr at Thompson Ave (see RMD3508001) (*)	TDSM000124	3	46	27	32	Install BBS and Phone Drop	\$ 40,000	Construction	10/2025	10/2026	15 Years
Malibu Lake - Kanan Dume Rd - 2560 N Cavalleri Rd and Mulholland Hwy (*)	TDS0001647	3	42	24	32	Curve Advisory Signs	\$ 400,000	Construction	12/2025	06/2027	10 Years
Monte Nido - Malibu Cyn Rd - 1050 n/o Malibu Crest Dr to Piuma Rd (*)	TDS0001646	3	42	24	32	Curve Advisory Signs	\$ 420,000	Pre-Construction Construction	11/2025 07/2026	07/2026 10/2027	10 Years
Santa Monica Mountains - Hume Rd btw Las Flores Canyon Rd and Briarbluff Dr	TDSM000288	3	42	24	32	Road Improvements	\$ 21,000	Construction	10/2024	12/2026	15 Years
Santa Monica Mountains - Kanan Rd and Triunfo Canyon Rd	TDSM000290	3	42	24	32	Install DFS	\$ 113,000	Construction	10/2025	12/2026	15 Years
Santa Monica Mountains - Kanan Rd and Troutdale Dr	TDS0001871	3	42	24	32	New Traffic Signal	\$ 1,600,000	Pre-Construction	01/2026	07/2028	20 Years
Santa Monica Mountains - Lake Vista Dr btw Terrace Ln and Mulholland Hwy E	TDSM000378	3	42	24	32	Install speed cushions	\$ 62,000	Construction	10/2025	07/2026	20 Years
Santa Monica Mountains - Lake Vista Dr, NO Highpoint Dr	TDSM000240	3	42	24	32	Upgrade Crosswalks	\$ 55,000	Pre-Construction	07/2026	12/2026	15 Years
Santa Monica Mountains - Lobo Canyon Rd btw Triunfo Canyon Rd and County maintained westerly terminus (*)	TDSM000214	3	42	24	32	Curve Advisory Signs Evaluation	\$ 63,000	Pre-Construction	01/2026	12/2026	10 Years
Santa Monica Mountains - Old Topanga Canyon Rd btw City of Calabasas Boundary and Topanga Canyon Bl	TDSM000366	3	42	24	26, 32	Install DFS	\$ 62,000	Pre-Construction Construction	02/2026 07/2026	07/2026 12/2027	15 Years
Santa Monica Mountains - Old Topanga Canyon Rd, West of Jando Dr	TDSM000228	3	42	24	32	Curve Advisory Signs Evaluation	\$ 25,000	Pre-Construction	09/2025	12/2026	10 Years
Santa Monica Mountains - Saddle Peak Rd and Stunt Rd	TDSM000397	3	42	24	32	Signing/Striping	\$ 12,000	Pre-Construction Construction	06/2026 06/2027	06/2027 07/2027	10 Years
Santa Monica Mountains - Stunt Rd btw Mulholland Hwy and Schueren Rd (*)	TDSM000077	3	42	24	32	Signing/Striping	\$ 122,000	Pre-Construction Construction	01/2026 09/2026	09/2026 12/2026	15 Years
Topanga - Old Topanga Cyn Rd - Valdez Rd to Topanga Cyn Blvd (*)	TDS0001674	3	42	24	26, 32	Curve Advisory Signs	\$ 400,000	Pre-Construction Construction	11/2025 05/2027	05/2027 10/2028	10 Years
SD 3 Safety Total							\$ 4,595,000				
Bandini Island - Bandini Boulevard at Downey Road	TDS0001778	4	54	26	44	Traffic Signal Upgrade	\$ 1,200,000	Pre-Construction	01/2026	07/2031	15 Years
East Whittier - Ocean Ave btw Santa Gertrudes Ave and its Easterly Terminus	TDSM000376	4	64	34	41	Install Speed Cushions	\$ 21,000	Pre-Construction	07/2026	12/2026	20 Years
La Rambla - 2nd St btw Hanford Ave and Bandini St	TDSM000317	4	66	35	44	Install Edge Line Striping	\$ 15,000	Pre-Construction	06/2026	12/2026	15 Years
La Rambla - 3rd St btw Patton Ave and Bandini St	TDSM000375	4	66	35	44	Install Speed Cushions	\$ 31,000	Pre-Construction	07/2026	12/2026	20 Years
Long Beach - Harco St btw Woodruff Ave and Conquista Ave	TDSM000395	4	69	33	41	Install Speed Cushions	\$ 30,000	Pre-Construction	07/2026	12/2026	20 Years
Los Nietos - Pioneer Boulevard, et al. (see RMD4402006) (*)	TDSM000034	4	56	30	38	Install Traffic Signal	\$ 865,000	Pre-Construction	05/2026	10/2027	20 Years
Slauson Avenue/Mulberry Drive TSSP - Paramount Boulevard to Scott Avenue (see TSM0010470) (*)	TDSM000051	4	56	30	38	TSSP	\$ 1,540,000	Pre-Construction Construction	11/2025 10/2026	10/2026 11/2027	15 Years
South Whittier - Arroyo Dr btw Mulberry Dr and Leffingwell Rd	TDSM000372	4	64	34	41	Install Speed Cushions	\$ 23,000	Pre-Construction	07/2026	12/2026	20 Years
South Whittier - Carmenita Rd and Lanett Ave	TDS0001877	4	64	34	41	New Traffic Signal	\$ 1,700,000	Pre-Construction	01/2027	06/2030	20 Years
South Whittier - Guilford Ave btw Mystic St and Mulberry Dr	TDSM000405	4	64	34	41	Install Speed Cushions	\$ 15,000	Pre-Construction	01/2027	06/2027	20 Years
South Whittier - Imperial Hwy and Burgess Ave (*)	TDS0001825	4	64	34	41	New traffic signal	\$ 2,400,000	Pre-Construction Construction	09/2026 10/2027	10/2027 03/2028	20 Years
South Whittier - Laurel Ave btw Meyer Rd and Splendor Ave	TDSM000341	4	64	34	41	Install Speed Cushions	\$ 35,000	Pre-Construction	07/2026	12/2026	20 Years
South Whittier - Lambert Road - Mills Avenue to First Avenue	TDS0001776	4	56, 64	30, 34	41	Traffic Signal Upgrade	\$ 1,200,000	Pre-Construction	01/2026	12/2030	15 Years

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	US Congressional District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
South Whittier - Leffingwell Road at Stamy Road (*)	TDS0001618	4	64	34	41	New Traffic Signal	\$ 2,600,000	Pre-Construction Construction	06/2026 07/2027	07/2027 06/2028	20 Years
South Whittier - Mulberry Dr at Calmada Av (*)	TDS0001651	4	64	34	41	Traffic Signal Upgrade	\$ 2,000,000	Pre-Construction Construction	06/2027 05/2028	05/2028 10/2029	15 Years
South Whittier - Mulberry Dr at Victoria Av (*)	TDS0001833	4	64	34	41	New Traffic Signal	\$ 1,600,000	Pre-Construction	11/2023	07/2029	20 Years
South Whittier - Painter Avenue at Mystic Street (*)	TDS0001808	4	64	34	41	Traffic Signal Upgrade	\$ 1,200,000	Pre-Construction	05/2024	07/2029	15 Years
South Whittier - Valley View Ave and Syracuse St	TDSM000338	4	64	34	41	Signing/Striping	\$ 15,000	Pre-Construction	07/2026	12/2026	10 Years
South Whittier/City of La Mirada - Telegraph Road at Wicker Drive/Hutchins Drive (ABO)	TDSM000414	4	64	30, 34	41	Review Traffic Signal Plans and Participate in Construction Cost	\$ 300,000	Pre-Construction	07/2026	12/2026	20 Years
Unincorporated East La Mirada-Lambert Road at Sugar Grove Drive (see TSM0010256) (*)	TDSM000026	4	64	34	41	Traffic Signal Improvement	\$ 100,000	Construction	07/2026	06/2027	15 Years
Unincorporated South Whittier - Imperial Highway at Marquardt Avenue (*)	TDS0001792	4	64	34	41	Traffic Signal Upgrade	\$ 1,200,000	Pre-Construction	07/2021	07/2029	15 Years
Vision Zero Quick-build Traffic Safety Enhancements - East La Mirada, East Whittier, and South Whittier	RDC0016655	4	64	34	41	Traffic Safety Enhancements	\$ 1,000,000	Pre-Construction Construction	10/2024 12/2026	11/2026 03/2027	5 Years
Walnut Park - Flower St btw Seville Ave and Mountain View Ave	TDSM000393	4	62	33	44	Install Speed Cushions	\$ 31,000	Pre-Construction	07/2026	12/2026	20 Years
Walnut Park - Grand Ave btw Santa Fe Ave and Pacific Bl	TDSM000325	4	62	33	44	Install Speed Cushions	\$ 31,000	Pre-Construction	07/2026	12/2026	20 Years
Walnut Park - Pacific Bl at Olive St (*)	TDS0001852	4	62	33	44	New Traffic Signal	\$ 3,200,000	Pre-Construction Construction	12/2026 12/2027	12/2027 10/2028	20 Years
Walnut Park - Pacific Blvd at Broadway (*)	TDS0001638	4	62	33	44	Traffic Signal Upgrade	\$ 2,200,000	Pre-Construction Construction	01/2027 05/2027	05/2027 08/2027	15 Years
West Whittier/Los Nietos - Bexley Dr btw Norwalk Bl and Glengarry Ave	TDSM000334	4	56	30	38	Install Speed Cushions	\$ 23,000	Pre-Construction	07/2026	12/2026	20 Years
West Whittier/Los Nietos - Glengarry Ave btw Whittier Bl and Mines Bl	TDSM000373	4	56	30	38, 41	Install Speed Cushions	\$ 30,000	Pre-Construction	07/2026	12/2026	20 Years
West Whittier/Los Nietos - Mines Boulevard Traffic Safety Improvements (Concept) (See RMD4403002) (*)	TDS0001624	4	56	30	38	Install Roundabout & Curb Extension	\$ 1,560,000	Construction	09/2024	12/2026	10 Years
West Whittier/Los Nietos - Norwalk Bl (Mines Bl to Broadway) Vision Zero Initiative Traffic Safety Enhancements(*)	RDC0016483	4	56, 64	30	38, 41	High visibility Crosswalks, Leading Pedestrian Intervals, Paint and Bollard Curb Extensions, Edge-Line Striping	\$ 1,000,000	Pre-Construction Construction	03/2021 01/2027	12/2026 06/2027	5 Years
West Whittier/Los Nietos - Norwalk Bl at Mines Bl (*)	TDS0001850	4	56	30	38	Traffic Signal Upgrade	\$ 1,200,000	Pre-Construction	08/2023	01/2029	15 Years
West Whittier/Los Nietos - Pioneer Bl btw Holbrook St and Loch Avon Dr	TDSM000291	4	56	30	38	Signing/Striping	\$ 120,000	Pre-Construction	06/2026	12/2026	15 Years
West Whittier/Los Nietos - Washington Bl and Crowndale Ave	TDSM000266	4	56	30	38	Signing/Striping	\$ 113,000	Pre-Construction	01/2027	06/2027	15 Years
Whittier - Rose Hills Rd at Union Pacific Railroad Crossing	TDSM000335	4	56	30	38	Signing/Striping	\$ 8,000	Pre-Construction	07/2026	12/2026	10 Years
Whittier - Strong Ave btw Pioneer Bl and Workman Mill Rd	TDSM000406	4	56	30	38	Install Speed Cushions	\$ 22,000	Pre-Construction	01/2027	06/2027	20 Years
SD 4 Safety Total							\$ 28,628,000				
2025 Early January Red Flag Warning	TDSM000316	5	41	25	28	Traffic Control	\$ 30,000	Pre-Construction	01/2025	01/2028	1 Year
Acton - Sierra Hwy and Red Rover Mine Rd	TDSM000358	5	34	23	30	Install Multi-Way Stop Control	\$ 11,000	Pre-Construction	06/2026	12/2027	15 Years
Acton - Wisconsin St btw Sacramento Ave and Soledad Canyon Rd (*)	TDSM000219	5	34	23	30	Signing/Striping	\$ 20,000	Pre-Construction	01/2025	12/2026	15 Years
Agua Dulce - Agua Dulce Canyon Rd and Davenport Rd	TDSM000399	5	34	23	30	Install Multi-Way Stop Control	\$ 13,000	Pre-Construction	06/2026	12/2027	15 Years
Agua Dulce - Bouquet Canyon Rd at Vasquez Canyon Rd (*)	TDS0001628	5	40	23	27	Install Traffic Signal, Roadway Widening	\$ 1,700,000	Pre-Construction Construction	06/2026 06/2027	06/2027 01/2028	20 Years
Agua Dulce - Sierra Hwy at Vasquez Canyon Rd (*)	TDS0001653	5	40	23	27	Upgrade Traffic Signal	\$ 2,000,000	Pre-Construction Construction	11/2025 10/2026	10/2026 05/2028	15 Years
Agua Dulce Canyon Road between Darling Road and Sunny Brook Lane (*)	TDS0001809	5	34	23	30	Install Flashing Beacons	\$ 1,000,000	Pre-Construction	11/2023	07/2028	20 Years
Altadena - 2122 N Windsor Ave	TDSM000363	5	41	25	28	Signing/Striping	\$ 10,000	Pre-Construction	06/2026	12/2027	15 Years
Altadena - Altadena Dr and Maiden Ln	TDS0001875	5	41	25	28	New Traffic Signal	\$ 1,600,000	Pre-Construction	01/2026	07/2028	20 Years
Altadena - Altadena Dr and Washington Bl (see RMD2504001)	TDSM000322	5	41	25	28	Signing/Striping	\$ 45,000	Construction	05/2024	07/2026	15 Years
Altadena - Altadena Drive at New York Drive (*)	TDS0001816	5	41	25	28	Traffic Signal Improvement	\$ 1,200,000	Pre-Construction	07/2023	07/2028	15 Years
Altadena - Altadena Dr btw Lincoln Ave and Fair Oaks Ave	TDSM000277	5	41	25	28	Signing/Striping	\$ 34,000	Pre-Construction	01/2026	12/2026	15 Years

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Altadena - Altadena Dr btw Mendocino Ln/Crescent Dr and Roosevelt Ave	TDSM000411	5	41	25	28	Ball Banking Analysis	\$ 20,000	Pre-Construction	01/2026	12/2027	15 Years
Altadena - Casitas Ave and Crosby St	TDSM000270	5	41	25	28	Install Multi-Way Stop Control	\$ 20,000	Pre-Construction	01/2026	12/2026	15 Years
Altadena - Fair Oaks Ave btw Mariposa St and Ventura St	TDSM000234	5	41	25	28	Lane Reduction Evaluation	\$ 12,000	Pre-Construction	12/2024	12/2026	15 Years
Altadena - Hill Ave btw 70 ft NO Boston St and 120 ft NO Morada Pl (*)	TDSM000197	5	41	25	28	Signing/Striping	\$ 23,000	Pre-Construction Construction	07/2024 06/2026	06/2026 12/2026	15 Years
Altadena - Lake Av at Mendocino St (*)	TDS0001536	5	41	25	28	Split Phasing	\$ 2,900,000	Pre-Construction Construction	08/2026 08/2027	08/2027 03/2029	15 Years
Altadena - Lake Ave and Boston St	TDS0001870	5	41	25	28	New traffic signal	\$ 1,600,000	Pre-Construction	01/2027	07/2028	20 Years
Altadena - Mariposa Street Road Diet (*)	TDS0001609	5	41	25	28	Signing/Striping	\$ 380,000	Pre-Construction	07/2020	07/2028	10 Years
Altadena - Mountain View St btw Casitas Ave and Lincoln Ave	TDSM000271	5	41	25	28	Install Speed Cushions	\$ 32,000	Construction	01/2026	07/2026	20 Years
Altadena - New York Dr and Pepper Drive	TDS0001689	5	41	25	28	New Traffic Signal	\$ 1,600,000	Pre-Construction	01/2027	07/2029	20 Years
Altadena - New York Dr and Sinaloa Ave (*)	TDS0001863	5	41	25	28	New Traffic Signal	\$ 1,600,000	Pre-Construction	05/2024	07/2028	20 Years
Altadena - Pinecrest Drive btw Bowring Dr and Crescent Dr	TDSM000310	5	41	25	28	Road Improvements	\$ 29,000	Pre-Construction	06/2026	12/2026	15 Years
Altadena - Santa Rosa Ave and Sacramento St	TDSM000311	5	41	25	28	Intersection Improvements	\$ 37,000	Pre-Construction	06/2026	12/2026	15 Years
Altadena - Ventura St and Lincoln Ave Intersection Improvements	TDSM000230	5	41	25	28	Intersection Improvements	\$ 37,000	Pre-Construction	10/2024	12/2026	15 Years
Altadena - Woodbury Rd and Santa Rosa Ave (*)	TDS0001864	5	41	25	28	New Traffic Signal	\$ 1,600,000	Pre-Construction	05/2024	07/2028	20 Years
Altadena - Woodbury Rd and Santa Rosa Ave (*)	TDSM000211	5	41	25	28	Install Multi-Way Stop Control	\$ 66,000	Pre-Construction	01/2026	12/2026	15 Years
Altadena - Woodbury Rd at Raymond Av (*)	TDS0001595	5	41	25	28	New Traffic Signal	\$ 2,100,000	Pre-Construction	07/2023	08/2033	20 Years
Altadena - Woodbury Road at Fair Oaks Avenue (*)	TDS0001832	5	41	25	28	Protected Left Turn phasing	\$ 1,200,000	Pre-Construction	06/2023	12/2029	15 Years
Angeles Forest - Mt Baldy Rd - Mills Av to County Boundary (*)	TDS0001740	5	41	25	28	Centerline Rubble Strips, Curve Advisory Signs	\$ 650,000	Pre-Construction Construction	11/2026 12/2027	12/2027 06/2028	10 Years
Angeles National Forest - Little Tujunga Canyon Rd over Pacoima Creek	TDSM000269	5	40	20	30	Curve Advisory Signs	\$ 10,000	Pre-Construction	06/2026	12/2026	10 Years
Angeles National Forest - Mt Baldy Rd NO Shinn Rd - Southern Tunnel	TDSM000386	5	41	25	28	Signing/Striping	\$ 13,000	Pre-Construction	06/2026	12/2027	15 Years
Arcadia - 10th Ave btw Longden Ave and Sandra St	TDSM000276	5	48	25	31	Install Speed Cushions	\$ 22,000	Pre-Construction	01/2026	07/2026	20 Years
Bouquet Canyon - Calle El Parado btw San Francisquito Canyon Rd and Spunky Canyon Rd	TDSM000408	5	34	23	27	Install Speed Cushions	\$ 26,000	Pre-Construction	06/2026	12/2027	20 Years
Castaic - Castaic Rd btw Lake Hughes Rd and Ridge Route Rd	TDSM000382	5	40	23	26	Signing/Striping	\$ 115,000	Pre-Construction	06/2026	12/2027	15 Years
Castaic - Hasley Canyon Rd and Commerce Center Dr	TDSM000259	5	40	23	26	Right Turn Lane Study	\$ 4,000	Pre-Construction	11/2024	12/2026	15 Years
Castaic - Hasley Canyon Rd at Cambridge Ave	TDSM000396	5	40	23	26	Traffic Signal Upgrade	\$ 103,000	Pre-Construction	12/2025	12/2026	15 Years
Castaic - Hayward Dr btw Cambridge Ave and 260 ft WO Hamlet Way	TDSM000410	5	40	23	26	Install Speed Cushions	\$ 20,000	Pre-Construction	06/2026	12/2027	20 Years
Castaic - Sloan Canyon Rd and Oakhorn Ave (*)	TDS0001856	5	40	23	26	Permanent Roundabout	\$ 1,200,000	Pre-Construction	11/2023	07/2028	10 Years
Castaic/Lake Hughes - San Francisquito Canyon Road between Copper Hill Dr and Quail Trail (*)	TDS0001814	5	34, 40	23	27	Repaint Equestrian Crossings and Add Additional Striping	\$ 150,000	Pre-Construction	03/2026	09/2026	10 Years
Charter Oak - Cienega Av at Sunflower Av (*)	TDS0001655	5	48	22	31	Traffic Signal Upgrade	\$ 1,300,000	Pre-Construction Construction	06/2026 06/2027	06/2027 08/2027	15 Years
Covina - Arrow Hwy at Sunflower Av (*)	TDS0001656	5	48	22	31	Traffic Signal Upgrade	\$ 1,700,000	Pre-Construction Construction	06/2027 07/2028	07/2028 11/2028	15 Years
Covina (Charter Oak) - Bonnie Cove Ave and Cienega Ave	TDSM000402	5	48	22	31	Install LED Stop Control	\$ 113,000	Pre-Construction	06/2026	12/2027	15 Years
Covina (Charter Oak) - Covina Bl btw Sunflower Ave and Valley Center Ave	TDSM000232	5	41, 48	22	31	Signing/Striping	\$ 19,000	Pre-Construction	09/2024	12/2026	15 Years
Del Sur - 110th St W, 90th St W, and Avenue F	TDSM000315	5	34	23	26	Install Edge Line Striping	\$ 62,000	Construction	01/2026	12/2026	15 Years
Duarte - Lincoln Ave/Benrud St btw Shrode Ave and California Ave	TDSM000398	5	48	22	31	Install Speed Cushions	\$ 30,000	Pre-Construction	06/2026	12/2027	20 Years
Duarte - Wesleygrove Ave btw Euclid St and El Sur St	TDSM000313	5	48	22	31	Install Speed Cushions	\$ 23,000	Pre-Construction	06/2026	06/2027	20 Years
East Pasadena - Blanche St btw Rosemead Bl and Michillinda Ave	TDSM000314	5	49	25	28	Install Speed Cushions	\$ 31,000	Pre-Construction	06/2026	12/2026	20 Years

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	US Congressional District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
East Pasadena - Caltrans 210 Freeway ADA Curb Ramp and APS Upgrade (ABO)	TDSM000280	5	49	25	28	Plan Review and Permits	\$ 4,000	Pre-Construction	07/2024	12/2026	1 Year
East Pasadena - Del Mar Bl and Madre St	TDSM000400	5	49	25	28	Signing/Striping	\$ 41,000	Pre-Construction	06/2026	12/2027	15 Years
East Pasadena - La Presa Dr btw Martha Cir and George Cir	TDSM000387	5	49	25	28	Signing/Striping	\$ 10,000	Pre-Construction	06/2026	12/2027	15 Years
Glendora - Sierra Madre Ave at Barranca Ave (*)	TDS0001854	5	48	25	31	New Traffic Signal	\$ 1,600,000	Pre-Construction	11/2023	07/2028	20 Years
La Crescenta - Foothill Blvd at Cloud Av (*)	TDS0001721	5	44	25	28	New Traffic Signal	\$ 3,200,000	Pre-Construction Construction	02/2026 02/2027	02/2027 06/2027	20 Years
La Crescenta - Foothill Blvd at Glenwood Ave (*)	TDS0001592	5	44	25	28	Traffic Signal	\$ 1,600,000	Pre-Construction	11/2023	07/2028	20 Years
La Crescenta-Montrose - Ramsdell Ave and Altura Ave	TDS0001872	5	44	25	28	New Traffic Signal	\$ 1,600,000	Pre-Construction	01/2026	07/2028	20 Years
La Crescenta-Montrose - Rosemont Ave and Prospect Ave	TDSM000349	5	44	25	28	Signing/Striping	\$ 13,000	Pre-Construction	06/2026	12/2027	15 Years
La Verne - Stephens Ranch Rd btw Vista Del Sol and Camp Joseph Paige Entrance	TDSM000275	5	41	25	28	Signing/Striping	\$ 70,000	Construction	01/2026	07/2026	15 Years
Lake Hughes - LAKE HUGHES RD - 215 FEET E OF MM 20.58 AND SAN FRANCISQUITO CANYON RD - 530 FEET N OF MM 16.33 (*)	TDS0001572	5	34, 40	23	26, 27	Signing	\$ 2,500,000	Pre-Construction Construction	08/2026 04/2027	04/2027 10/2027	10 Years
Lake Los Angeles - 170th St E and Avenue P (Interim Improvements)	TDSM000299	5	39	23	23	Install LED Stop Control	\$ 238,000	Construction	10/2025	12/2026	15 Years
Lake Los Angeles - 170th St E at Avenue P	TDS0001867	5	39	23	23	New Traffic Signal	\$ 1,600,000	Pre-Construction	01/2026	07/2028	20 Years
Lake Los Angeles - 170th St E NO Palmdale Bl	TDSM000340	5	39	23	23	Signing/Striping	\$ 22,000	Construction	07/2025	06/2027	15 Years
Lake Los Angeles - 176th St E and Coolwater Ave (*)	TDSM000207	5	39	23	23	Install Stop Control	\$ 16,000	Pre-Construction	01/2025	12/2026	15 Years
Lake Los Angeles - 179th St E at Coolwater Ave and Highacres Ave	TDSM000279	5	39	23	23	Curve Advisory Signs Evaluation	\$ 17,000	Pre-Construction	01/2026	12/2026	15 Years
Lake Los Angeles - Coolwater Ave btw Ridgemist St and 179th St E	TDSM000278	5	39	23	23	Install Speed Cushions	\$ 42,000	Construction	10/2024	12/2026	20 Years
Lake Los Angeles - Highacres Ave btw 173rd St E and 179th St E	TDSM000282	5	39	23	23	Install Speed Cushions	\$ 36,000	Construction	10/2024	12/2026	20 Years
Littlerock/Pearblossom - Pearblossom Hwy, et al.	TDSM000304	5	39	23	27	Intersection Improvements	\$ 196,000	Pre-Construction	07/2025	06/2027	15 Years
Northeast San Gabriel - Bion Ave btw Longden Ave and Beverly Dr	TDSM000390	5	49	25	28	Signing/Striping	\$ 18,000	Pre-Construction	06/2026	12/2027	15 Years
Northeast San Gabriel - Garibaldi Ave btw San Gabriel Bl and City of San Gabriel Boundary	TDSM000380	5	49	25	28	Install Speed Cushions	\$ 22,000	Pre-Construction	06/2026	12/2027	20 Years
Northeast San Gabriel - Huntington Dr at Muscatel Ave/Madre St	TDSM000368	5	49	25	28	Traffic Signal Upgrade	\$ 19,000	Pre-Construction	10/2025	12/2026	15 Years
Northeast San Gabriel - Longden Ave and Charlotte Ave (*)	TDSM000167	5	49	25	28	Install Stop Control	\$ 13,000	Construction	06/2026	12/2026	15 Years
Northeast San Gabriel - Willard Ave btw Sheffield Rd and Elm Ave	TDSM000388	5	49	25	28	Install Speed Cushions	\$ 49,000	Pre-Construction	06/2026	12/2027	20 Years
Palmdale Bl Vision Zero Traffic Safety Enhancements	RDC0016648	5	39	23	23, 27	Install Traffic Safety Enhancements	\$ 1,000,000	Pre-Construction	08/2024	06/2027	5 Years
Quartz Hill - 60th St W and Avenue M	TDSM000268	5	34	23	26	Roundabout Analysis	\$ 12,000	Pre-Construction	10/2024	12/2026	15 Years
Quartz Hill - Avenue L-14 btw 47th St and 45th St W	TDSM000252	5	34	23	26	Install Speed Cushions	\$ 34,000	Construction	11/2025	12/2026	20 Years
Quartz Hill - Avenue M/Columbia Wy at 55th St W (*)	TDS0001851	5	34	23	26	New traffic signal	\$ 1,600,000	Pre-Construction	11/2023	07/2028	20 Years
Quartz Hill - Avenue M-12 btw 50th St W and 130 ft E of Ventana Dr	TDSM000281	5	34	23	26, 27	Install Speed Cushions	\$ 29,000	Pre-Construction	06/2026	12/2026	20 Years
Quartz Hill - Quartz Hill Rd and 45th St W	TDSM000258	5	34	23	26	Install Multi-Way Stop Control	\$ 29,000	Pre-Construction	06/2026	12/2026	15 Years
Quartz Hill - Quartz Hill Rd at 45th St W	TDS0001869	5	34	23	26	New Traffic Signal	\$ 1,600,000	Pre-Construction	01/2027	07/2028	20 Years
San Francisquito Canyon/Bouquet Canyon - Bouquet Canyon Road - 638 Feet North of MM 16.43 to 1145 Feet North of MM 3.52 (*)	TDS0001635	5	34, 40	23	27	Curve Advisory Signs	\$ 2,900,000	Construction	04/2025	09/2026	10 Years
SD 5 - Vehicle Length Signage	TDSM000274	5	34, 40, 39, 43	23, 20	26, 27, 29, 30	Signing/Striping	\$ 19,000	Pre-Construction	01/2026	12/2026	15 Years
South Antelope Valley - 50th Street East and Avenue P (*)	TDS0001795	5	39	23	27	Install Traffic Signal or Roundabout	\$ 2,000,000	Pre-Construction	08/2023	05/2030	20 Years
SR-138 at 60th St W Roundabout - Caltrans Plan Reviews (*)	TDSM000016	5	34	23	26	Plan review and permits	\$ 25,000	Pre-Construction	06/2020	12/2026	1 Year
Stevenson Ranch - Pico Cyn Rd at Stevenson Ranch Parkway - TS Upgrade (*)	TDS0001736	5	40	23	27	Traffic Signal Upgrade	\$ 1,200,000	Pre-Construction Construction	12/2026 09/2027	09/2027 10/2028	15 Years

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	US Congressional District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement	
Stevenson Ranch - Poe Parkway and Hemingway Avenue (*)	TDS0001820	5	40	23	27	New Traffic Signal	\$ 1,600,000	Pre-Construction	08/2023	07/2028	20 Years	
Stevenson Ranch - Stevenson Ranch Parkway at Hemingway Ave (*)	TDS0001788	5	40	23	27	Protected LT Phasing for NB Traffic	\$ 1,200,000	Pre-Construction Construction	10/2026 11/2027	11/2027 09/2028	15 Years	
Stevenson Ranch - Valencia Bl, et al.	TDSM000273	5	40	23	27	Traffic Signal Upgrade	\$ 47,000	Construction	11/2024	12/2026	15 Years	
Sun Village - 95th St E and Avenue Q-12	TDSM000251	5	39	23	27	Signing/Striping	\$ 37,000	Pre-Construction	10/2024	12/2026	15 Years	
Unincorporated Palmdale - Avenue N at 50th Street East (*)	TDS0001794	5	39	23	27	New Traffic Signal	\$ 1,650,000	Pre-Construction	06/2027	07/2028	20 Years	
SD 5 Safety Total							\$ 54,418,000					
Azusa - Barranca Av at Baseline Rd (*)	TDS0001718	1,5	48	25	31	Traffic Signal Upgrade	\$ 2,400,000	Pre-Construction Construction	12/2026 01/2028	01/2028 08/2028	15 Years	
CEQA_TDM Ordinance and VMT Mitigation Bank/Exchange (*)	TDSM000046	All	All	All	All	CEQA	\$ 960,000	Procurement/ Operational Needs	07/2022	12/2027	1 Year	
Countywide Safe Routes to School Program Development (*)	RDC0016537	All	All	All	All	Develop a Countywide SRTS Program	\$ 1,000,000	Procurement/ Operational Needs	07/2023	06/2027	20 Years	
Covina Islands - Arrow Hwy at Lark Ellen Av (*)	TDS0001642	1, 5	48	22	31	Traffic Signal Upgrade	\$ 2,500,000	Pre-Construction Construction	09/2024 10/2026	10/2026 03/2027	15 Years	
Engineering and Traffic Surveys Project PW15843-016	TDSM000357	all	All	All	All	Establish Speed Limits	\$ 221,000	Procurement/ Operational Needs	07/2025	06/2027	1 Year	
Grant Application Preparation (*)	TDSM000004	All	All	All	All	Application Preparation	\$ 200,000	Procurement/ Operational Needs	07/2026	06/2027	1 Year	
Hacienda Heights - Colima Road at Stimson Ave / Sierra Ridge Way (see RDC0014911) (*)	TDSM000035	1, 4	56	30	38	Traffic Signal Upgrade	\$ 119,000	Construction	07/2024	06/2028	15 Years	
Los Angeles County Nonconforming Vehicle Ordinance Amendment	TDSM000409	1,2,5	48,52,61,62,65,66	22,24,25,26,30,33,34,35	23,27,28,29,30,31,34,35,36,43,44	Signing/Striping	\$ 890,000	Pre-Construction	01/2026	08/2026	1 Year	
On-Call Traffic Signal & Safety Construction Contract E, Fiscal Years 2023-27 (*)	TDS0001830	All	All	All	All	Contract Preparation	\$ 490,000	Procurement/ Operational Needs	12/2022	06/2027	4 Years	
On-Call Traffic Signal & Safety Construction Contract F, Fiscal Years 2023-27 (*)	TDS0001831	All	All	All	All	Contract Preparation	\$ 200,000	Procurement/ Operational Needs	12/2022	06/2027	4 Years	
Redondo Beach Boulevard TSSP - Artesia Boulevard to Vermont Avenue (See TSM0010260) (*)	TDSM000047	2, 4	61, 66	24, 35	36, 43	TSSP	\$ 150,000	Pre-Construction Construction	06/2019 10/2026	10/2026 01/2028	15 Years	
San Gabriel Valley Traffic Signal Safety Project Group II (*)	TDS0001709	1, 5	49, 56, 48	22, 30	38, 31	Upgrade Traffic Signals	\$ 4,700,000	Pre-Construction Construction	07/2026 07/2027	07/2027 02/2028	15 Years	
Slow Streets Program (*)	RDC0016477	All	All	All	All	Temporary Signs on Flexible Posts Affixed to the Roadway	\$ 500,000	Pre-Construction	11/2019	06/2027	1 Year	
Traffic Safety Program - Program Management (*)	TDSM000005	All	All	All	All	Program Management	\$ 500,000	Procurement/ Operational Needs	07/2026	06/2027	1 Year	
Truck Route Master Plan	TDSM000303	All	All	All	All	Truck Route Master Plan Study	\$ 838,000	Pre-Construction	04/2025	06/2027	1 Year	
Urban and Rural LA County: Together for Road Safety Project (SS4A 2023)	RDC0016630	All	All	All	All	Improve Roadway Safety	\$ 4,940,000	Pre-Construction	12/2024	12/2029	5 Years	
Vision Zero Program	RDC0016475	All	All	All	All	Vision Zero Program Administration and Communication	\$ 2,000,000	Procurement/ Operational Needs	07/2024	06/2030	5 Years	
Vision Zero Action Plan (11/2019) Implementation (*)	RDC0016476	All	All	All	All	Review of Existing and Development of New Traffic Safety Guidelines to Incorporate a Vision Zero Lens	\$ 2,000,000	Procurement/ Operational Needs	07/2023	06/2027	1 Year	
Walnut Park Community Pedestrian Friendly Streets - along Pacific Blvd and Santa Fe Ave (see RMD4103001) (*)	TDSM000020	2, 4	62	33	44	Crossing Improvements	\$ 1,000,000	Pre-Construction	06/2022	09/2028	15 Years	
Washington Boulevard TSSP - Atlantic Boulevard to Whittier Boulevard (see TSM0010285) (*)	TDSM000038	1, 4	54, 56	30, 33	41, 44	TSSP	\$ 775,000	Construction	02/2024	07/2026	15 Years	
Multi Districts Safety Total							\$ 26,383,000					
Total Highway Safety Program							\$ 306,637,000					
Guardrail Program												
Hacienda Heights - 2531 Turnbull Canyon Rd (*)	TGR0000029	1	56	30	38	Install Guardrail	\$ 150,000	Pre-Construction	01/2026	08/2026	30 Years	
SD 1 Guardrail Total							\$ 150,000					

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	US Congressiona l District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
Santa Monica Mountains - Kanan Tunnel, Mulholland Highway and Kanan Dume Road	TGR0000032	3	42	24	32	Install Guardrail	\$ 3,000,000	Pre-Construction Construction	02/2027 10/2027	10/2027 07/2028	30 Years
Santa Monica Mountains - Malibu Canyon Road at MM 2.32 (*)	TGR0000019	3	42	24	32	Install Guardrail	\$ 2,250,000	Pre-Construction Construction	04/2027 10/2027	10/2027 07/2028	30 Years
Santa Monica Mountains - Mulholland Highway West of Seminole Drive Guardrail Upgrade and	TGR0000033	3	42	24	32	Upgrade and Extend Guardrail	\$ 331,000	Pre-Construction	06/2027	01/2028	30 Years
SD 3 Guardrail Total							\$ 5,581,000				
Angeles National Forest - Mt Baldy Road - 678' n/o MM 3.01 (*)	TGR0000017	5	41	25	28	Install Guardrail	\$ 2,950,000	Pre-Construction	06/2027	06/2028	30 Years
Canyon Country - Sierra Hwy at Education Way	TGR0000030	5	40	23	27	Road and Signal Improvement	\$ 2,400,000	Pre-Construction	06/2027	06/2028	20 Years
Del Sur - Avenue E at Sierra Highway (*)	TGR0000020	5	34, 39	23	27	Install Guardrail	\$ 4,375,000	Pre-Construction	06/2027	06/2028	30 Years
Lake Hughes Rd at Bridge #1519-Guardrail Replacement On-System (2020 Lake Fire)	RDC0016494	5	39	23	26, 27	Guardrail Replacement	\$ 3,500,000	Pre-Construction	04/2026	10/2028	30 Years
SD 5 Guardrail Total							\$ 13,225,000				
Total Guardrail Program							\$ 18,956,000				
Pavement Program											
Avocado Heights San Jose Hills - Valley Boulevard (*)	RMD1104001	1	48, 56	30	38	Reconstruction	\$ 13,300,000	Pre-Construction Construction	04/2019 06/2027	06/2027 01/2029	10 Years
Covina Islands - Benbow St et al (*)	RMD1505005	1	48	22	31	Pavement Preservation	\$ 2,400,000	Pre-Construction Construction	01/2022 11/2026	11/2026 07/2027	7 Years
East Los Angeles - Allston St Et Al	RMD4105009	1	52, 54	26, 30	34, 38	Pavement Preservation	\$ 3,200,000	Pre-Construction Construction	07/2024 07/2026	07/2026 06/2027	7 Years
East Los Angeles - Whiteside St, et al (Phase I) (*)	RDC0015913	1	49, 52	25, 26	28, 34	Reconstruction	\$ 14,100,000	Pre-Construction Construction	10/2017 02/2027	02/2027 02/2028	20 Years
Hacienda Heights - Hacienda Boulevard Phase I (*)	RMD1402001	1	56	30	38	Resurface	\$ 6,400,000	Pre-Construction	02/2020	08/2027	10 Years
Hacienda Heights Community - Leticia Drive et al Phase II (*)	RMD1408001	1	56	30	38	Reconstruction	\$ 18,200,000	Pre-Construction	10/2017	04/2028	20 Years
Las Tunas Dr at Orange Grove Av-Culvert Replacement	RDC0016505	1	56	30	38	Culvert Replacement	\$ 4,000,000	Pre-Construction	03/2023	04/2028	20 Years
Metro I-605/Valley Boulevard Interchange (ABO)	RMD1104004	1	56	30	38	Rehabilitation	\$ 3,600,000	Construction	07/2026	07/2029	20 Years
Rowland Heights - Avenida Del Canada, et al. (*)	RDC0016472	1	56	30	38	Reconstruction	\$ 7,200,000	Pre-Construction Construction	10/2017 07/2026	07/2026 05/2028	20 Years
Valinda - Glenhope Drive, et al.	RMD1106810	1	48	30	31	Resurface	\$ 2,600,000	Construction	11/2025	06/2027	10 Years
West Puente Valley - Temple Ave, et al (Phase I) (*)	RMD1102001	1	48, 56	30, 22	31, 38	Resurface	\$ 7,200,000	Pre-Construction Construction	02/2019 06/2027	06/2027 07/2028	10 Years
SD 1 Pavement Total							\$ 82,200,000				
Athens Village - 122nd St, et al. (*)	RMD3208001	2	65	35	43	Rehabilitation	\$ 9,000,000	Construction	08/2025	7/2027	20 Years
East Rancho Dominguez - Compton Bl, et al (*)	RDC0015726	2	65	35	43	Resurface	\$ 18,200,000	Pre-Construction Construction	03/2019 01/2028	12/2027 08/2029	10 Years
Florence-Firestone - 76th Place, et al. (*)	RMD4205007	2	57, 62	33	44	Pavement Preservation	\$ 3,400,000	Construction	07/2026	11/2027	7 Years
Marina Del Rey - Fiji Way Et Al (*)	RMD3403001	2	61	24	36	Resurface	\$ 2,700,000	Pre-Construction Construction	12/2025 01/2027	01/2027 12/2027	10 Years
Rosewood - 139th Street, et al. Phase II (*)	RMD3208002	2	65	35	43	Reconstruction	\$ 17,500,000	Pre-Construction Construction	01/2020 05/2027	05/2027 05/2029	20 Years
Rosewood - San Pedro St, et al (*)	RMD3202001	2	65	35	43	Resurface	\$ 25,085,000	Pre-Construction	07/2020	07/2029	10 Years
West Carson - Meyler St Et Al (*)	RMD3205013	2	65	35	44	Pavement Preservation	\$ 4,100,000	Construction	12/2025	10/2027	7 Years
Westmont - Denker Avenue, et al.	RMD3205006	2	61, 65	28, 35	37, 43	Pavement Preservation	\$ 4,500,000	Pre-Construction Construction	08/2025 01/2027	01/2027 12/2027	7 Years
Willowbrook - 130th St, et al. (*)	RMD4207001	2	65	35	43	Rehabilitation	\$ 8,600,000	Pre-Construction	07/2023	06/2028	20 Years
Windsor Hills - Southridge Ave, et al (*)	RDC0015774	2	55	28	37	Reconstruction	\$ 7,700,000	Pre-Construction Construction	02/2022 04/2027	04/2027 01/2028	20 Years
SD 2 Pavement Total							\$ 100,785,000				
South Whittier - South Whittier Community Bikeway Access Improvements (*)	RDC0016342	4	64	34	41	Resurface	\$ 8,382,000	Construction	01/2026	07/2028	10 Years
South Whittier - Parise Drive, Et Al.	RMD4408007	4	64	34	41	Reconstruction	\$ 3,000,000	Pre-Construction	12/2025	04/2028	20 Years
South Whittier - Placid Drive, et al (*)	RMD4405013	4	64	30, 34	41	Pavement Preservation	\$ 3,700,000	Construction	07/2026	07/2027	7 Years

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	US Congressional District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
Walnut Park - Pacific Bl, et al (*)	RMD4103001	4	57, 62	33	44	Reconstruction	\$ 10,947,000	Pre-Construction	11/2020	01/2028	20 Years
West Whittier - Los Nietos - Mines Bl, et al (*)	RMD4403002	4	56	30	38, 41	Resurface	\$ 14,800,000	Construction	07/2024	12/2026	10 Years
SD 4 Pavement Total							\$ 40,829,000				
Angeles National Forest - Mt Baldy Road (FLAP) (*)	RMD1503001	5	41	25	28	Rehabilitation	\$ 7,400,000	Pre-Construction	04/2024	03/2030	20 Years
Agua Dulce - Sierra Hwy (Phase 4) - Center St to Agua Dulce Cyn Rd (*)	RMD2503003	5	34	23	27, 30	Rehabilitation	\$ 2,200,000	Construction	06/2026	10/2026	20 Years
Desert View Highlands - Mesquite Road, et al. (Phase II)	RMD5506008	5	34	23	27	Resurface	\$ 1,800,000	Construction	06/2026	07/2027	10 Years
La Crescenta-Montrose: Pinecone Road, et al. (Phase I)	RMD2505023	5	44	25	28	Pavement Preservation	\$ 3,000,000	Construction	06/2026	07/2027	7 Years
Lake Hughes - Elizabeth Lake Road - Lake Hughes Road to 2453 W/O Munz Ranch Road (*)	RMD5503012	5	34	23	26	Rehabilitation	\$ 1,700,000	Construction	05/2026	09/2027	20 Years
Littlerock/Sun Village - 90th Street East - Avenue T to Palmdale Boulevard	RMD5504007	5	39	23	27	Rehabilitation	\$ 3,700,000	Construction	06/2026	10/2026	20 Years
Palmdale - Ave P - 15th St East to 1,647' east of 20th Street East (*)	RMD5502019	5	39	23	27	Resurface	\$ 775,000	Construction	10/2022	07/2027	10 Years
Quartz Hill - Ave O - 30th St West to 11th St West (*)	RMD5502020	5	34	23	26, 27	Resurface	\$ 1,200,000	Construction	04/2027	07/2027	10 Years
Roosevelt - 140th Street East - Avenue E to Avenue J	RMD5504010	5	39	23	23, 27	Rehabilitation	\$ 3,200,000	Construction	04/2027	07/2027	20 Years
Stevenson Ranch - Pico Canyon Road - I-5 to The Old Road (*)	RMD2502020	5	40	23	27	Resurface	\$ 500,000	Construction	09/2026	11/2026	10 Years
SD 5 Pavement Total							\$ 25,475,000				
Hacienda Heights - Colima Rd from Hacienda Bl to Halliburton Rd (*)	RDC0014911	1, 4	56	30	38	Resurface	\$ 1,531,000	Construction	07/2024	05/2028	10 Years
West Chatsworth - Lake Manor Dr, et al (*)	RMD3508001	3, 5	40, 46	23, 27	32	Rehabilitation	\$ 5,500,000	Construction	05/2025	01/2027	20 Years
Multi Districts Pavement Total							\$ 7,031,000				
Total Pavement Program							\$ 256,320,000				
Infrastructure Repair & Rehabilitation Program											
Circle Trail over Topanga Creek (*)	RDC0015570	3	42	24	32	Bridge Replacement	\$ 2,300,000	Pre-Construction	04/2023	01/2028	30 Years
SD3 Infrastructure Repair & Rehabilitation Total							\$ 2,300,000				
Soledad Cyn Rd Tunnel (*)	RDC0016615	5	40	20, 23	30	Tunnel Repair	\$ 1,300,000	Pre-Construction	10/2023	07/2027	10 Years
SD5 Infrastructure Repair & Rehabilitation Total							\$ 1,300,000				
Total Infrastructure Repair & Rehabilitation Program							\$ 3,600,000				
Total All RMRA Programs							\$ 585,513,000				

Notes:

(*) Denotes carryover project from prior FY's RMRA project list

(**) Total project cost could be a combination of multiple Years of RMRA funding and/or other funding sources

BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

CLUSTER AGENDA REVIEW DATE	4/29/2026	
BOARD MEETING DATE	5/19/2026	
SUPERVISORIAL DISTRICT AFFECTED	<input type="checkbox"/> All <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd <input type="checkbox"/> 4 th <input checked="" type="checkbox"/> 5 th	
DEPARTMENT(S)	Treasurer and Tax Collector and Regional Planning	
SUBJECT	Community Facilities District No. 2021-01 (Valencia Facilities) – Improvement Area No. 5 Annexation	
PROGRAM	N/A	
AUTHORIZES DELEGATED AUTHORITY TO DEPT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
SOLE SOURCE CONTRACT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
	If Yes, please explain why:	
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No – Not Applicable If unsure whether a matter is subject to the Levine Act, email your packet to EOLevineAct@bos.lacounty.gov to avoid delays in scheduling your Board Letter.	
DEADLINES/ TIME CONSTRAINTS	None	
COST & FUNDING	Total cost: \$ N/A	Funding source: N/A
	TERMS (if applicable): N/A	
	Explanation: N/A	
PURPOSE OF REQUEST	Approval of the Resolution will accept the Unanimous Consents and Approvals submitted by the landowners to: 1) Annex the property as Improvement Area No. 5 to the Community Facilities District 2021-01; 2) Levy of Special Tax in accordance to the Rate and Method of Apportionment for Improvement Area No. 5 and; 3) Authorize the incurrence of bond indebtedness for Improvement Area No. 5 in an aggregate principal amount not to exceed \$20 million to finance infrastructure, including park and recreation facilities, road/bridge improvements, median/parkway landscaping, storm drains, sewer improvements, water improvements, and water quality basins.	
BACKGROUND (include internal/external issues that may exist including any related motions)	In September 2019, Newhall Land and Farming Company, a California limited partnership, and Stevenson Ranch Venture, LLC, a Delaware limited liability company, had petitioned to request the formation of Mello-Roos Community Facilities District to finance regional infrastructure improvements in the Valencia area. On March 9, 2021, the Board approved and established County of Los Angeles Community Facilities District No. 2021-01 (Valencia – Facilities). To date, Improvement Areas 1, 2, 3, & 4 have been annexed. The property to be annexed as Improvement Area No. 5 is within the Community Facilities District No. 2021-01 and the types of infrastructure improvement are consistent with the listing approved by the Board on March 9, 2021.	
EQUITY INDEX OR LENS WAS UTILIZED	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:	
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: Board Priority #7 Sustainability The approval of the above item will increase economic development in the Santa Clarita Valley region as more homes and public infrastructures are developed, resulting in a larger property tax base and expanded housing options for new residents.	
DEPARTMENTAL CONTACTS	<ul style="list-style-type: none"> • Elizabeth Buenrostro Ginsberg, Treasurer and Tax Collector, (213) 974-2101, eginsberg@ttc.lacounty.gov. • Lisa Proft, Chief Deputy Treasurer and Tax Collector, (213) 974-0418, lproft@ttc.lacounty.gov. • John Patterson, Senior Finance Analyst, (213) 584-1089, jpatterson@ttc.lacounty.gov. 	



COUNTY OF LOS ANGELES TREASURER AND TAX COLLECTOR

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 437
Los Angeles, California 90012
Telephone: (213) 974-2101 Fax: (213) 626-1812
ttc.lacounty.gov and propertytax.lacounty.gov

ELIZABETH BUENROSTRO GINSBERG
TREASURER AND TAX COLLECTOR

Board of Supervisors

HILDA L. SOLIS
First District

HOLLY J. MITCHELL
Second District

LINDSEY P. HORVATH
Third District

JANICE HAHN
Fourth District

KATHRYN BARGER
Fifth District

May 19, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**ANNEXATION OF PROPERTY AS IMPROVEMENT AREA NO. 5 OF
COUNTY OF LOS ANGELES COMMUNITY FACILITIES DISTRICT NO. 2021-01
(VALENCIA-FACILITIES)
(FIFTH DISTRICT) (3 VOTES)**

SUBJECT

On March 9, 2021, the County of Los Angeles established County of Los Angeles Community Facilities District No. 2021-01 (Valencia – Facilities or the Facilities CFD) in order to finance facilities and improvements in the Valencia area, which is located in the western Santa Clarita Valley, west of Interstate-5 and south of State Route 126. The formation proceedings designated Improvement Area No. 1 within the Facilities CFD and designated certain property which may be annexed to the Facilities CFD in the future as additional improvement areas (Future Improvement Areas) subject to the receipt of the Unanimous Consent and Approval of the owners of the property to be annexed (Unanimous Consent and Approval) and approval by the Board of Supervisors (Board) acting as the legislative body of the Facilities CFD. On April 5, 2022, October 17, 2023, and March 11, 2025, the Board adopted the Resolution (Resolution) accepting the Unanimous Consent and Approval of owners of property within the area proposed to be annexed as Improvement Area No. 2, Improvement Area No. 3, and Improvement Area No. 4, respectively, to the Facilities CFD, authorizing the levy of a special tax and the incurring of bonded indebtedness therein. At this time, the Unanimous Consent and Approval of owners of property within the area proposed to be annexed as Improvement Area No. 5 of the Facilities CFD (Improvement Area No. 5) have been submitted to the Board for acceptance.

IT IS RECOMMENDED THAT YOUR BOARD ACTING AS THE LEGISLATIVE BODY OF THE COUNTY OF LOS ANGELES COMMUNITY FACILITIES DISTRICT NO. 2021-01 (VALENCIA-FACILITIES):

1. Find that the proposed action is not a project under the California Environmental Quality Act (CEQA) for the reasons stated in this Board letter and the record. Alternatively, for that portion of the proposed action that relates to the Mission Village Project, Project No. 04-181, acting as a responsible agency, consider the Recirculated Environmental Impact Report (REIR) prepared and certified by the County as lead agency for the project; certify that the Board has independently reviewed and considered the information contained in the REIR and reached its own conclusions regarding the environmental effects of the Facilities CFD's approvals related to the project as shown in the REIR; adopt the mitigation monitoring and reporting program as applicable, finding that the mitigation monitoring and reporting program is adequately designed to ensure compliance with the mitigation measures during project implementation; and determine that the significant adverse effects of the project have either been reduced to an acceptable level or are outweighed by the specific considerations of the project, as outlined in the Environmental Findings of Fact and Statement of Overriding Considerations, which findings and statement are adopted and incorporated herein by reference as applicable.
2. Adopt the Resolution accepting the Unanimous Consent and Approval of owners of property within the area proposed to be annexed as Improvement Area No. 5 of the Facilities CFD, authorizing the levy of a special tax and the incurring of bonded indebtedness therein, and directing the Executive Officer-Clerk of the Board to sign and record the annexation map of Improvement Area No. 5 and to record a notice of special tax lien with respect thereto within 15 days.

IT IS RECOMMENDED THAT YOUR BOARD ACTING AS THE GOVERNING BODY OF THE COUNTY OF LOS ANGELES:

Find that the proposed action is not a project under CEQA for the reasons stated in this Board letter and the record. Alternatively, for that portion of the proposed actions that provide funding for the Mission Village Project, Project No. 04-181, which was approved by the Board on July 18, 2017, determine that the recommended action is within the scope of the Mission Village Project impacts analyzed in a REIR previously certified by the Board.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the above recommendations will accept the Unanimous Consent and Approval submitted by the Owners (as defined below) to (1) annex the property described in Exhibit B to the Resolution as Improvement Area No. 5 of the Facilities CFD, (2) authorize the levy of a special tax on the property annexed in accordance with

the Rate and Method of Apportionment for Improvement Area No. 5 attached as Exhibit A to the Resolution, and (3) authorize the incurrence of bonded indebtedness for Improvement Area No. 5 in an aggregate principal amount not to exceed \$20 million. The purpose of annexing Improvement Area No. 5 is to finance facilities and improvements of the type authorized to be financed by the Facilities CFD at the time it was established, including park and recreation facilities, road/bridge improvements, median/parkway landscaping, storm drains, sewer improvements, water improvements, and water quality basins.

The Newhall Land and Farming Company, a California limited partnership (Newhall Land and Farming Company); [TPG AG EHC III (LEN) CA 2, L.P., a Delaware Limited Partnership; KB HOME, Greater Los Angeles Inc., a California Corporation, Richmond American Homes of Maryland, Inc., a Maryland corporation; and PAISLEY – VALENCIA, L.P., a Delaware Limited Liability Company (collectively, the Owners)] own the property proposed to be annexed as Improvement Area No. 5 of the Facilities CFD. Each of the Owners has submitted to the County a Unanimous Consent and Approval with respect to the property that each owns within Improvement Area No. 5.

The property to be annexed as Improvement Area No. 5 of the Facilities CFD is within a long-term master planned community in the Valencia area that will require implementation of significant public infrastructure and facilities (the Valencia Project). The Valencia Project implements the Newhall Ranch Specific Plan adopted by the Board on May 27, 2003. The proposed plan for the entire project consists of approximately 25,000 dwelling units and 13 million square feet of commercial, industrial, and other non-residential uses. The dwelling units will include a broad range of housing types, including apartments, single-family attached and detached homes of various sizes, as well as affordable housing. The Valencia Project will also include approximately 10,000 acres of protected open space and a multitude of public facilities. It is anticipated that additional property will be annexed to the Facilities CFD as Future Improvement Areas as the Valencia Project is built out.

Mission Village is one of five villages in the Newhall Ranch Specific Plan (NRSP). The NRSP requires that the Newhall Ranch Affordable Housing Program be implemented to provide for the direct inclusion of very low-, low-, and moderate-income affordable housing opportunities as defined in the Specific Plan, and in accordance with the Specific Plan's Implementation of the Affordable Housing Program. A total of 2,200 affordable housing units are required to be provided within the Specific Plan Area (SPA) (440 units very low income, 550 units low income, 1,210 units moderate income) as defined by the Specific Plan; the affordable units are required to be disbursed throughout the SPA and constructed in pace with the overall residential development and pursuant to the Implementation of the Affordable Housing Program. The Board-approved Mission Village Project is required to provide 300 affordable housing units of the 2,200 total affordable housing units required for the SPA.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

This action supports the County North Star 1: Make investments that transform lives; Focus Area Goal – Housing and Homelessness, Strategy – Homeownership.

FISCAL IMPACT/FINANCING

There will be no fiscal impact to the County. Costs of acquiring or constructing certain facilities and debt service payments on any bonds issued for Improvement Area No. 5 will be paid from the special tax levy on the parcels in Improvement Area No. 5. Newhall Land and Farming Company has advanced funds to the County to pay for costs associated with the annexation of Improvement Area No. 5, and such costs will be reimbursed when bonds are issued by the Facilities CFD for Improvement Area No. 5.

Similar to the existing Community Facilities Districts (CFDs) within the County, each year the Board will approve the special tax levy for Improvement Area No. 5 of the Facilities CFD in an amount sufficient to provide for the debt service on any bonds issued for Improvement Area No. 5, to pay for administrative expenses, and for a limited period of time, to pay directly for the costs of acquiring facilities.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Mello-Roos Community Facilities Act of 1982, as amended (Act), was enacted by the State of California in 1982 to enable local governments to form CFDs to fund the construction, acquisition, operation, maintenance, or enhancement of certain public facilities and services. The Act authorizes the issuance of bonds to finance public facilities, and the levying of special taxes to pay the debt service on CFD bonds and to provide funding for certain public services provided to property Owners and residents within a CFD.

Section 53350 of the Act provides that any parcel of property that was included in territory proposed for future annexation, as to which there was no majority protest, can complete annexation through the Unanimous Consent and Approval of its Owners without further public hearings or election. As permitted under the Act, the proceedings establishing the Facilities CFD provided that property may be annexed to the Facilities CFD as additional improvement areas upon the Unanimous Consent and Approval of the Owners of the property to be annexed. The Unanimous Consent and Approval of landowners is sufficient as long as there are fewer than 12 registered voters residing within the boundaries of the proposed area to be annexed for the 90 days preceding the adoption of the Resolution. The Los Angeles County Office of the Registrar-Recorder/County Clerk (RR/CC) has confirmed that there are no registered voters residing within the boundaries of the property proposed to be annexed as Improvement Area No. 5.

As required by Section 3110.5 of the Streets and Highways Code for annexation proceedings in connection with a CFD, the Executive Officer-Clerk of the Board shall sign and record the annexation map of Improvement Area No. 5 with the RR/CC within 15 days of the Board's adoption of the Resolution.

Pursuant to Streets and Highways Code section 31114.5, the Executive Officer-Clerk of the Board shall record a notice of special tax lien with respect to Improvement Area No. 5 with the RR/CC within 15 days of the Board's adoption of the Resolution.

ENVIRONMENTAL DOCUMENTATION

For both the County and the Facilities CFD, the proposed actions are not subject to CEQA because they are activities that are excluded from the definition of a project by Section 21065 of the Public Resources Code, and Section 15378(b) of the State CEQA Guidelines. The proposed actions would create a government funding mechanism that does not involve any commitment to a specific project that may result in a potentially significant physical impact on the environment.

Alternatively, as to the County and for the Facilities CFD (as a responsible agency), the Board approved the Environmental Impact Report for the Mission Village Project, Project No. 04-181, on October 25, 2011, and the impacts were analyzed in a REIR previously certified by the Board on July 18, 2017. There have been no changes to the project or to the circumstances under which the project is undertaken that would require further review under CEQA.

Upon the Board's approval of the proposed actions, the Department of Regional Planning will file a Notice of Determination on behalf of the County and the Facilities CFD with the RR/CC in accordance with Section 21152 of the California Public Resources Code.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

None. The levy of a special tax within Improvement Area No. 5 will pay the costs of providing certain public facilities and improvements. The County previously engaged an outside consultant to provide a Fiscal Impact Report that assessed the impact of the Valencia Project on the County's future revenues and expenditures. The report concluded that the Valencia Project will be fiscally neutral for the County and revenues generated by the project will offset the cost of the public services required.

CONCLUSION

Upon approval of the attached Resolution, it is requested that the Executive Officer of the Board return executed copies to the Treasurer and Tax Collector and Regional Planning.

The Honorable Board of Supervisors
May 19, 2026
Page 6

Respectfully submitted,

ELIZABETH BUENROSTRO GINSBERG
Treasurer and Tax Collector

AMY J. BODEK, AICP
Director of Regional Planning

EBG:AJB:LP:JP:jw

Attachments

c: Sheriff
Chief Executive Office
County Counsel
Executive Officer, Board of Supervisors
Fire Department
Health Services
Development Authority
Library
Parks and Recreation
Public Works

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES, ACTING AS THE LEGISLATIVE BODY OF COUNTY OF LOS ANGELES COMMUNITY FACILITIES DISTRICT NO. 2021-01 (VALENCIA-FACILITIES), ACCEPTING UNANIMOUS CONSENTS AND APPROVALS OF PROPERTY OWNERS TO ANNEX CERTAIN PROPERTY AS IMPROVEMENT AREA NO. 5 OF COUNTY OF LOS ANGELES COMMUNITY FACILITIES DISTRICT NO. 2021-01 (VALENCIA-FACILITIES)

WHEREAS, on January 26, 2021, the Board of Supervisors (“Board of Supervisors”) of the County of Los Angeles (“County”) adopted (a) a resolution (“Resolution of Intention”) declaring its intention to form County of Los Angeles Community Facilities District No. 2021-01 (Valencia–Facilities) (the “District”) and designate Improvement Area No. 1 therein (“Improvement Area No. 1”), and designate territory proposed for annexation to the District in the future (“Future Annexation Area”) as one or more future improvement areas (“Future Improvement Areas”) pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5 of Part 1 of Division 2 of Title 5 of the Government Code of the State of California (the “Act”), and (b) a resolution (“Resolution of Intention to Incur Debt”) declaring its intention to incur bonded indebtedness in one or more series within the District and Improvement Area No. 1 therein and Future Improvement Areas, pursuant to the Act; and

WHEREAS, on March 9, 2021, after providing all notice required by the Act, the Board of Supervisors conducted a noticed public hearing required by the Act relative to: (i) the proposed formation of the District, the designation of Improvement Area No. 1 and the designation of the Future Annexation Area, (ii) the proposed levy of a special tax within Improvement Area No. 1 to finance certain authorized facilities described in the Resolution of Intention and to secure the payment of any bonded indebtedness of the District for Improvement Area No. 1, and the proposed issuance of up to \$70,000,000 of bonded indebtedness for Improvement Area No. 1, and (iii) the proposed levy of a special tax in any Future Improvement Area annexed to the District to finance certain authorized facilities described in the Resolution of Intention and to secure the payment of any bonded indebtedness of the District for such Future Improvement Area, subject to the receipt of the unanimous consent and approval of the owner or owners of the parcel or parcels at the time of annexation (“Unanimous Consent and Approval”) and approval by the Board of Supervisors, acting as the legislative body of the District (“Legislative Body”) in accordance with the Act; and

WHEREAS, on March 9, 2021, following the close of the public hearing, the Board of Supervisors adopted (i) a resolution which formed the District and designated Improvement Area No. 1 and the Future Annexation Area (“Resolution of Formation”), and (ii) a resolution determining the necessity to incur bonded indebtedness within the District and Improvement Area No. 1 therein and Future Improvement Areas (“Resolution Determining Necessity to Incur Debt”), which resolutions called a special election within Improvement Area No. 1 on March 9, 2021 on three propositions for Improvement Area No. 1 relating to the levy of a special tax within Improvement Area No. 1, the issuance of bonds by the District for Improvement Area No. 1, and the establishment of an appropriations limit within the District; and

WHEREAS, on March 9, 2021, a special election was held within Improvement Area No. 1 at which the qualified electors therein approved by more than a two-thirds vote, Propositions A, B and C

as set forth in Attachment “C” to the Resolution of Formation, authorizing the levy of a special tax within Improvement Area No. 1 for the purposes described in the Resolution of Formation, the issuance of bonds for Improvement Area No. 1 as described in the Resolution Determining Necessity to Incur Debt, and establishing an appropriations limit for the District; and

WHEREAS, on March 23, 2021, the Board of Supervisors adopted Ordinance No. 2021-0015 (the “Ordinance”) authorizing the levy of a special tax within Improvement Area No. 1 in accordance with the rate and method of apportionment of special tax for Improvement Area No. 1 and a special tax within each Future Improvement Area in accordance with the rate and method of apportionment approved in the Unanimous Consent and Approval executed and delivered by the owner or owners of each parcel or parcels at the time such parcel or parcels are annexed; and

WHEREAS, pursuant to Section 53350(b) of the Act, the Resolution of Intention to Incur Debt and the Resolution Determining Necessity to Incur Debt, the not-to-exceed amount of bonded indebtedness necessary to be incurred by the District on behalf of each Future Improvement Area shall be set forth in each Unanimous Consent and Approval submitted for annexation and shall be approved by the Legislative Body; and

WHEREAS, on April 5, 2022, the Board of Supervisors adopted a resolution accepting the Unanimous Consents and Approvals of property owners to annex certain property as Improvement Area No. 2 of the District, authorizing the levy of a special tax and the incurring of bonded indebtedness therein pursuant to the procedures described above and the provisions of the Act; and

WHEREAS, on October 17, 2023, the Board of Supervisors adopted a resolution accepting the Unanimous Consents and Approvals of property owners to annex certain property as Improvement Area No. 3 of the District, authorizing the levy of a special tax and the incurring of bonded indebtedness therein pursuant to the procedures described above and the provisions of the Act; and

WHEREAS, on March 11, 2025, the Board of Supervisors adopted a resolution accepting the Unanimous Consents and Approvals of property owners to annex certain property as Improvement Area No. 4 of the District, authorizing the levy of a special tax and the incurring of bonded indebtedness therein pursuant to the procedures described above and the provisions of the Act; and

WHEREAS, the property owner (the “Owner”) who owns all of the property located within the Future Annexation Area which is described and depicted in Exhibit B hereto (the “Property”) has requested that the Property be annexed as Improvement Area No. 5 of the District (“Improvement Area No. 5”); and

WHEREAS, the Owner has executed and delivered to the District a Unanimous Consent and Approval requesting and approving the annexation of the Property to Improvement Area No. 5 in accordance with the Act, the Resolution of Intention and the Resolution of Formation (the “Improvement Area No. 5 Unanimous Consent and Approval”); and

WHEREAS, the Improvement Area No. 5 Unanimous Consent and Approval requests and approves the levy of a special tax in accordance with the rate and method of apportionment of special tax for Improvement Area No. 5 attached thereto as Exhibit B and attached hereto as Exhibit A (the “Improvement Area No. 5 Rate and Method”); and

WHEREAS, the Improvement Area No. 5 Unanimous Consent and Approval requests and approves the incurring of bonded indebtedness in one or more series by the District for Improvement Area No. 5 in an aggregate principal amount not-to-exceed \$20,000,000 to finance the authorized facilities and related costs set forth in the Resolution of Formation; and

NOW, THEREFORE, the Board of Supervisors of the County acting in its capacity as the legislative body of County of Los Angeles Community Facilities District No. 2021-01 (Valencia-Facilities) HEREBY FINDS, DETERMINES, RESOLVES, AND ORDERS AS FOLLOWS:

1. Each of the above recitals is true and correct.
2. The boundaries of the District and the Future Annexation Area are as shown on the map designated "County of Los Angeles Community Facilities District No. 2021-01 (Valencia-Facilities) County of Los Angeles, State of California," which map was recorded pursuant to Section 3111 of the California Streets and Highways Code in the County of Los Angeles Book of Maps of Assessment and Community Facilities Districts in the Office of the County Registrar-Recorder/County Clerk in Book No. 195, Page Nos. 80-83 as Instrument No. 2021-10197579, on February 4, 2021. The Property to be annexed as Improvement Area No. 5 of the District has the legal boundaries described in, and the boundaries shown on, the annexation map attached as Exhibit B hereto. Pursuant to Section 3110.5 of the California Streets and Highways Code, the Executive Officer-Clerk of the Board of Supervisors is hereby directed to sign the original annexation map of the Property to be annexed as Improvement Area No. 5 and record it within 15 days of the date hereof with all proper endorsements thereon with the Office of the County Registrar-Recorder/County Clerk.
3. The Board of Supervisors, as the Legislative Body of the District, hereby finds that the Improvement Area No. 5 Unanimous Consent and Approval executed and delivered by the Owner satisfies the requirements under Sections 53329.6 and 53339 et seq. and 53350 of the Act. The Board of Supervisors, acting as the Legislative Body of the District, hereby accepts the Improvement Area No. 5 Unanimous Consent and Approval executed and delivered by the Owner. The Legislative Body hereby determines that the Property is annexed to and added to the District as Improvement Area No. 5 with full legal effect.
4. The Board of Supervisors, as the Legislative Body of the District, is hereby authorized to levy on the land within Improvement Area No. 5 the special tax in each fiscal year in accordance with the Improvement Area No. 5 Rate and Method and the Ordinance for the purposes described in the Resolution of Formation, and to incur bonded indebtedness for Improvement Area No. 5 in one or more series in an aggregate principal amount not to exceed \$20,000,000 in accordance with the Resolution of Intention to Incur Debt, the Resolution Determining Necessity to Incur Debt and the Improvement Area No. 5 Unanimous Consent and Approval.
5. The Executive Officer-Clerk of the Board of Supervisors is hereby directed to record in the Office of the County Registrar-Recorder/County Clerk within 15 days of the date hereof a notice of special tax lien with respect to Improvement Area No. 5, in the form required by Streets and Highways Code Section 3114.5, a form of which is attached hereto as Exhibit C. The Executive Officer-Clerk of the Board of Supervisors and other appropriate officers of the County are authorized to make all necessary revisions, additions and deletions to the form of notice of special tax lien attached hereto as necessary to finalize such notice for recordation.
6. This Resolution shall be effective upon its adoption.

The foregoing resolution was adopted on the 19th day of May, 2026, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

EDWARD YEN, Executive Officer-Clerk of the Board
of Supervisors of the County of Los Angeles

By: _____
DEPUTY

APPROVED AS TO FORM:

DAWYN R. HARRISON
County Counsel

By: _____
Senior Deputy County Counsel

EXHIBIT A

IMPROVEMENT AREA NO. 5 RATE AND METHOD OF APPORTIONMENT

RATE AND METHOD OF APPORTIONMENT COUNTY OF LOS ANGELES COMMUNITY FACILITIES DISTRICT NO. 2021-01 (VALENCIA-FACILITIES) IMPROVEMENT AREA NO. 5

A Special Tax as hereinafter defined shall be levied on all Assessor's Parcels in Improvement Area No. 5 ("IA No. 5") of County of Los Angeles Community Facilities District No. 2021-01 (Valencia-Facilities) ("CFD No. 2021-01 (IA No. 5)") and collected each Fiscal Year commencing in Fiscal Year 2026-2027, in an amount determined by the Board, through the application of the Rate and Method of Apportionment as described below. All of the real property in CFD No. 2021-01 (IA No. 5), unless exempted by law or by the provisions hereof, shall be taxed for the purposes, to the extent and in the manner herein provided.

A DEFINITIONS

The terms hereinafter set forth have the following meanings:

"Acre" or "Acreage" means the number of acres within a Plot of Land as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable Final Map, parcel map, condominium plan, or other recorded County parcel map.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, of Part 1 of Division 2 of Title 5 of the Government Code of the State of California.

"Administrative Expenses" means the following actual or reasonably estimated costs directly related to the administration of CFD No. 2021-01 (IA No. 5): the costs of computing the Special Taxes and preparing the annual Special Tax collection schedules (whether by the County or designee thereof or both); the costs of collecting the Special Taxes (whether by the County or otherwise); the costs of remitting the Special Taxes to the Trustee; the costs of the Trustee (including its legal counsel) in the discharge of the duties required of it under the Indenture; the costs to the County, CFD No. 2021-01 (IA No. 5) or any designee thereof of complying with arbitrage rebate requirements; the costs to the County, CFD No. 2021-01 (IA No. 5) or any designee thereof of complying with County, CFD No. 2021-1 (IA No. 5), major property owner, or obligated persons disclosure requirements associated with applicable federal and state securities laws and of the Act; the costs associated with preparing Special Tax disclosure statements and responding to public inquiries regarding the Special Taxes; the costs of the County, CFD No. 2021-01 (IA No. 5), or any designee thereof related to an appeal of the Special Tax; the costs associated with the release of funds from an escrow account; and the County's annual administration fees and third party expenses. Administrative Expenses shall also include amounts estimated or advanced by the County or CFD No. 2021-01 (IA No. 5) for any other administrative purposes of CFD No. 2021-01 (IA No. 5), including attorney's fees and other costs related to commencing and pursuing to completion any foreclosure, or otherwise addressing the disposition of delinquent Special Taxes.

“Apartment Floor Area” means the total building square footage of Apartment Property, measured from outside wall to outside wall, exclusive of overhangs, porches, patios, carports, or similar spaces attached to the building but generally open on at least two sides, as determined by reference to the Building Permit(s) issued for that Assessor’s Parcel, or if these are not available, as otherwise determined by the CFD Administrator.

“Apartment Property” means Assessor’s Parcels for which Building Permits have been issued for Dwelling Units located in a building or buildings comprised of Dwelling Units available for rent, but not purchase, by the general public and under common management.

“Assessor’s Parcel” means any real property to which an Assessor’s Parcel Number is assigned as shown on an Assessor’s Parcel Map.

“Assessor’s Parcel Map” means an official map of the County Assessor of the County designating parcels by Assessor’s Parcel Number.

“Assessor’s Parcel Number” means that number assigned to an Assessor’s Parcel by the County for purposes of identification.

“Assigned Special Tax” means the Special Tax for each Land Use Class of Developed Property, as determined in accordance with Section C below.

“Attached Property” means, in any Fiscal Year, all Residential Property for which Building Permits were issued for construction of a residential structure consisting of two or more Dwelling Units that share common walls, including garage walls. Dwelling Units to be included in this category shall include, but not be limited to, townhomes, condominiums, triplex units, and duplex units. Dwelling Units on Apartment Property shall be excluded from this category.

“Authorized Facilities” means the facilities authorized to be financed by CFD No. 2021-01 (IA No. 5).

“Backup Special Tax” means the Special Tax of that name described in Section C below.

“Board” means the Board of Supervisors of the County.

“Bonds” means any bonds or other debt as defined in Section 53317(d) of the Act, whether in one or more series, issued by CFD No. 2021-01 (IA No. 5) under the Act.

“Boundary Map” means a recorded map which indicates the boundaries of CFD No. 2021-01 (IA No. 5).

“Building Permit” means the first legal document issued by the County giving official permission for the construction of a building on an Assessor’s Parcel. For purposes of this definition and application of the Special Tax, “Building Permit” may or may not include any subsequent building permits issued or changed after the first issuance, as determined by the CFD Administrator.

“Calendar Year” means the period commencing January 1 of any year and ending the following December 31.

“CFD Administrator” means an official of the County, or designee thereof, responsible for determining the Special Tax Requirement and providing for the levy and collection of the Special Taxes.

“CFD No. 2021-01 (IA No. 5)” means Improvement Area No. 5 of the County of Los Angeles Community Facilities District No. 2021-01 (Valencia–Facilities).

“Cluster Property” means Assessor’s Parcels of Developed Property for which Building Permits have been issued for Dwelling Units that are or are expected to (i) share a lot, designated by a Final Map, with one or more Dwelling Units; and (ii) be surrounded by freestanding walls and that do not share an inside wall with any other Dwelling Unit, as determined by the CFD Administrator. Dwelling Units to be included in this category shall include, but not be limited to, 3-Pack units, 8-Pack units, and 10-Pack units.

“County” means the County of Los Angeles.

“Detached Property” means Assessor’s Parcels of Developed Property for which Building Permits have been issued for Dwelling Units that are or are expected to be (i) each located on a separate lot designated by a Final Map, and (ii) surrounded by freestanding walls and that do not share an inside wall with any other Dwelling Unit, as determined by the CFD Administrator.

“Developed Property” means, for each Fiscal Year, all Taxable Property located within a Final Map that was recorded as of January 1 of the prior Fiscal Year, for which a Building Permit was issued prior to May 1 of the prior Fiscal Year.

“Dwelling Unit” means one residential unit of any configuration, including, but not limited to, a single-family attached or detached dwelling, condominium, apartment, mobile home, or otherwise, excluding hotels and motels.

“Exempt Welfare Property” means, for each Fiscal Year, an Assessor’s Parcel that is (a) receiving a welfare exemption under subdivision (g) of Section 214 of the California Revenue and Taxation Code (or any successor statute), as indicated in the County’s assessor’s roll finalized as of January 1 of the previous Fiscal Year, and (b) exempt from the Special Tax pursuant to Section 53340(c) of the Act. Pursuant to Section 53340(c) of the Act, after the issuance of the first series of Bonds any Assessor’s Parcels that receive a welfare exemption under subdivision (g) of Section 214 of the California Revenue and Taxation Code (or any successor statute) shall not be classified as Exempt Welfare Property and will be subject to the Special Tax.

“Final Map” means (i) a final map, or portion thereof, approved by the County pursuant to the Subdivision Map Act (California Government Code Section 66410 et seq.) that creates individual lots or parcels for which Building Permits may be issued without further subdivision, or (ii) for condominiums, a final map approved by the County and a condominium plan recorded pursuant to California Civil Code Section 4285 creating such individual lots or parcels.

“Final Mapped Property” means all Assessor’s Parcels of Taxable Property: (i) that are included in a Final Map recorded prior to the January 1st preceding the Fiscal Year in which

the Special Tax is being levied; and (ii) for which a Building Permit has not been issued on or before May 1 preceding the Fiscal Year in which the Special Tax is being levied.

“Fiscal Year” means the period starting July 1 and ending on the following June 30.

“Improvement Area No. 5” or **“IA No. 5”** means Improvement Area No. 5 of the County of Los Angeles Community Facilities District No. 2021-01 (Valencia- Facilities).

“Indenture” means the indenture, fiscal agent agreement, resolution, or other instrument pursuant to which Bonds are issued, as modified, amended and/or supplemented from time to time.

“Land Use Class” means any of the categories listed in Table 1 herein.

“Maximum Special Tax” means the maximum Special Tax, determined in accordance with Section C below, that can be levied in any Fiscal Year on any Assessor’s Parcel within CFD No. 2021-01 (IA No. 5).

“Non-Residential Floor Area” means the total building square footage of the non- residential building(s) located on an Assessor’s Parcel, measured from outside wall to outside wall, not including space devoted to stairwells, public restrooms, lighted courts, vehicle parking and areas incident thereto, and mechanical equipment incidental to the operation of such building. The determination of Non-Residential Floor Area shall be made by reference to the Building Permit(s) issued for such Assessor’s Parcel and/or to the appropriate records kept by the County, as reasonably determined by the CFD Administrator.

“Non-Residential Property” means all Assessor’s Parcels of Taxable Property for which a Building Permit(s) was issued for a non-residential use. The CFD Administrator shall make the determination if an Assessor’s Parcel is Non-Residential Property.

“Outstanding Bonds” means all Bonds which are deemed to be outstanding under the Indenture.

“Partial Prepayment Amount” means the amount required to prepay a portion of the Special Tax obligation for an Assessor’s Parcel, as described in Section G.2.

“Plot of Land” means with respect to an Assessor’s Parcel, the entire physical land area described on the first sheet of the applicable book and page of the Assessor’s Parcel Map on which such Assessor’s Parcel is identified.

“Prepayment Amount” means the amount required to prepay the Special Tax obligation in full for an Assessor’s Parcel, as described in Section G.1.

“Property Owner’s Association” means, collectively, any property owner association or homeowners association, including any master- or sub-association, created for or applicable to CFD No. 2021-01 (IA No. 5).

“Property Owner Association Property” means, for each Fiscal Year, any property within the boundaries of CFD No. 2021-01 (IA No. 5) that was owned by (i) a Property Owner

Association, as of January 1 of the prior Fiscal Year, or (ii) a transportation management organization, as of January 1 of the prior Fiscal Year.

“Proportionately” means, for Developed Property, that the ratio of the actual Special Tax levy to the Assigned Special Tax is equal for all Assessor’s Parcels of Developed Property. For Undeveloped Property, “Proportionately” means that the ratio of the actual Special Tax levy per Acre to the Maximum Special Tax per Acre is equal for all Assessor’s Parcels of Undeveloped Property. For Taxable Property Owner Association Property, “Proportionately” means that the ratio of the actual Special Tax levy per Acre to the Maximum Special Tax per Acre is equal for all Assessor’s Parcels of Taxable Property Owner Association Property. For Taxable Public Property, “Proportionately” means that the ratio of the actual Special Tax levy per Acre to the Maximum Special Tax per Acre is equal for all Assessor’s Parcels of Taxable Public Property.

“Public Property” means, for each Fiscal Year, any property within CFD No. 2021-01 (IA No. 5) that is owned by, irrevocably offered for dedication to, or dedicated to the federal government, the State, the County, or any other public agency as of June 30 of the prior Fiscal Year; provided however that any property leased by a public agency to a private entity and subject to taxation under Section 53340.1 of the Act shall be taxed and classified in accordance with its use. To ensure that property is classified as Public Property in the first Fiscal Year after it is acquired by, irrevocably offered for dedication to, or dedicated to a public agency, the property owner shall notify the CFD Administrator in writing of such acquisition, offer, or dedication not later than June 30 of the Fiscal Year in which the acquisition, offer, or dedication occurred.

“Rate and Method of Apportionment” means this Rate and Method of Apportionment of Special Taxes, County of Los Angeles Community Facilities District No. 2021-01 (Valencia-Facilities) Improvement Area No. 5.

“Residential Floor Area” means all of the square footage of living area within the perimeter of a Dwelling Unit, not including any carport, walkway, garage, overhang, patio, enclosed patio, or similar area. The CFD Administrator shall determine the Residential Floor Area based upon the Building Permit(s) issued for such Dwelling Unit.

“Residential Property” means Developed Property, exclusive of Apartment Property, for which a Building Permit has been issued for purposes of constructing one or more Dwelling Units.

“Special Tax” means a special tax levied in any Fiscal Year to pay the Special Tax Requirement.

“Special Tax Requirement” means that amount required in any Fiscal Year to: (i) pay debt service on all Outstanding Bonds; (ii) pay periodic costs on the Bonds, including but not limited to, credit enhancement and rebate payments on the Bonds; (iii) pay Administrative Expenses; (iv) pay any amounts required to establish or replenish any reserve funds for all Outstanding Bonds to the extent such establishment or replenishment has not been included in a computation of the Special Tax Requirement in a previous Fiscal Year; (v) pay directly for the acquisition or construction of Authorized Facilities to the extent that inclusion of such amount does not increase the Special Tax levy on Final Mapped Property or Undeveloped Property;

and (vi) pay for reasonably anticipated Special Tax delinquencies based on the historical delinquency rate for CFD No. 2021-01 (IA No. 5) as determined by the CFD Administrator; less (vii) a credit for funds available to reduce the annual Special Tax levy, as determined by the CFD Administrator pursuant to the Indenture.

“State” means the State of California.

“Taxable Property” means all of the Assessor’s Parcels within the boundaries of CFD No. 2021-01 (IA No. 5) which are not exempt from the Special Tax pursuant to law or Section E below.

“Taxable Property Owner Association Property” means all Assessor’s Parcels of Property Owner Association Property that are not exempt pursuant to Section E below.

“Taxable Public Property” means all Assessor’s Parcels of Public Property that are not exempt pursuant to Section E below.

“Total Floor Area” means the sum of the Residential Floor Area and the Non- Residential Floor Area located on an Assessor’s Parcel.

“Trustee” means the trustee or fiscal agent under the Indenture.

“Undeveloped Property” means all Assessor’s Parcels of Taxable Property which are not Developed Property, Final Mapped Property, Public Property, or Property Owner’s Association Property.

B ASSIGNMENT TO LAND USE CLASSES

Each Fiscal Year, beginning with Fiscal Year 2026-2027, each Assessor’s Parcel of Taxable Property shall be classified as Developed Property, Final Mapped Property, Undeveloped Property, Public Property and/or Property Owner’s Association Property.

Assessor’s Parcels of Developed Property shall further be classified as Residential Property, Apartment Property, or Non-Residential Property. Each Assessor’s Parcel of Residential Property shall then be classified as a Detached Property, Cluster Property, or Attached Property. Each Assessor’s Parcel of Detached Property, Cluster Property, or Attached Property shall be further categorized into Land Use Classes based on its Residential Floor Area and assigned the appropriate Assigned Special Tax rate.

The determination of the Residential Floor Area shall be made by reference to the original Building Permit issued for the Dwelling Unit of an Assessor’s Parcel. The Building Permit may include any subsequent document(s) authorizing new construction on an Assessor’s Parcel that are issued or changed by the County after the original issuance, as determined by the CFD Administrator as necessary to fairly allocate Special Tax to the Assessor’s Parcel, provided that following such determination the Maximum Special Tax that may be levied on all Assessor’s Parcels of Taxable Property in each year will be at least 1.1 times annual debt service on all outstanding Bonds plus the estimated annual Administrative Expenses in each year.

C MAXIMUM SPECIAL TAX RATE

C.1 Developed Property

The Maximum Special Tax for each Assessor’s Parcel classified as Developed Property shall be the greater of (i) the amount derived by application of the Assigned Special Tax and (ii) the amount derived by application of the Backup Special Tax.

C.1.a Assigned Special Tax

Each Fiscal Year, each Assessor’s Parcel of Detached Property, Cluster Property, Attached Property, Apartment Property, and Non-Residential Property shall be subject to an Assigned Special Tax. The Fiscal Year 2026-2027 Assigned Special Tax applicable to an Assessor’s Parcel of Developed Property shall be determined pursuant to Table 1 below.

Table 1: Fiscal Year 2026-2027 Assigned Special Taxes for Developed Property

Land Use Class	Description	Assigned Special Tax
1	DETACHED PROPERTY(>= 4,201 SF)	\$6,333 PER DWELLING UNIT
2	DETACHED PROPERTY (4,001 - 4,200 SF)	\$6,082 PER DWELLING UNIT
3	DETACHED PROPERTY (3,801- 4,000 SF)	\$6,009 PER DWELLING UNIT
4	DETACHED PROPERTY (3,601- 3,800 SF)	\$5,935 PER DWELLING UNIT
5	DETACHED PROPERTY (3,401- 3,600 SF)	\$5,601 PER DWELLING UNIT
6	DETACHED PROPERTY (3,201 - 3,400 SF)	\$5,267 PER DWELLING UNIT
7	DETACHED PROPERTY (3,001 - 3,200 SF)	\$4,933 PER DWELLING UNIT
8	DETACHED PROPERTY (2,801- 3,000 SF)	\$4,599 PER DWELLING UNIT
9	DETACHED PROPERTY (2,601- 2,800 SF)	\$4,265 PER DWELLING UNIT
10	DETACHED PROPERTY (< 2,601SF)	\$3,931 PER DWELLING UNIT
11	CLUSTER PROPERTY (>= 3,101 SF)	\$4,144 PER DWELLING UNIT
12	CLUSTER PROPERTY (2,901- 3,100 SF)	\$3,890 PER DWELLING UNIT
13	CLUSTER PROPERTY (2,701 - 2,900 SF)	\$3,636 PER DWELLING UNIT
14	CLUSTER PROPERTY (2,501 - 2,700 SF)	\$3,382 PER DWELLING UNIT
15	CLUSTER PROPERTY (2,301 - 2,500 SF)	\$3,127 PER DWELLING UNIT
16	CLUSTER PROPERTY (2,101 - 2,300 SF)	\$2,873 PER DWELLING UNIT
17	CLUSTER PROPERTY (1,901- 2,100 SF)	\$2,619 PER DWELLING UNIT
18	CLUSTER PROPERTY (1,701 - 1,900 SF)	\$2,365 PER DWELLING UNIT
19	CLUSTER PROPERTY (1,501 - 1,700 SF)	\$2,110 PER DWELLING UNIT
20	CLUSTER PROPERTY (< 1,501 SF)	\$1,730 PER DWELLING UNIT
21	ATTACHED PROPERTY (>= 2,451 SF)	\$3,062 PER DWELLING UNIT
22	ATTACHED PROPERTY (2,301 - 2,450 SF)	\$2,966 PER DWELLING UNIT
23	ATTACHED PROPERTY (2,151 - 2,300 SF)	\$2,773 PER DWELLING UNIT
24	ATTACHED PROPERTY (2,001 - 2,150 SF)	\$2,678 PER DWELLING UNIT
25	ATTACHED PROPERTY (1,851- 2,000 SF)	\$2,485 PER DWELLING UNIT
26	ATTACHED PROPERTY (1,701-1,850 SF)	\$2,389 PER DWELLING UNIT
27	ATTACHED PROPERTY (1,551-1,700 SF)	\$2,196 PER DWELLING UNIT
28	ATTACHED PROPERTY (1,401-1,550 SF)	\$2,100 PER DWELLING UNIT
29	ATTACHED PROPERTY (1,251 - 1,400 SF)	\$1,907 PER DWELLING UNIT
30	ATTACHED PROPERTY (1,101-1,250 SF)	\$1,812 PER DWELLING UNIT
31	ATTACHED PROPERTY (951-1,100 SF)	\$1,620 PER DWELLING UNIT
32	ATTACHED PROPERTY (801- 950 SF)	\$1,523 PER DWELLING UNIT
33	ATTACHED PROPERTY (651- 800 SF)	\$1,331 PER DWELLING UNIT
34	ATTACHED PROPERTY (< 651 SF)	\$1,283 PER DWELLING UNIT
35	APARTMENT PROPERTY	\$0.5514 PER SQUARE FOOT OF APARTMENT FLOOR AREA
36	NON-RESIDENTIAL PROPERTY	\$0.3350 PER SQUARE FOOT OF NON-RESIDENTIAL FLOOR AREA

On each July 1, commencing on July 1, 2027, the Assigned Special Tax rates in Table 1 shall be increased by an amount equal to two percent (2.00%) of the amount in effect for the previous Fiscal Year.

C.1.b Backup Special Tax

- i. The Backup Special Tax for a Final Map, in Fiscal Year 2026-2027, shall equal the lesser of (a) the amount per Acre for each such Final Map as shown in Table 2 below, and (b) the amount in connection with any reduction in the Assigned Special Tax as set forth in Section H herein.

Table 2: Fiscal Year 2026-2027 Backup Special Tax

Final Map	Backup Special Tax
61105-42	\$28,002 PER ACRE
61105-43	\$22,666 PER ACRE
ALL OTHER FINAL MAPS	\$23,738 PER ACRE

For each Final Map identified in Table 2 above, the Backup Special Tax shall be calculated according to the following formulas:

- Backup Special Tax for Residential Property per Dwelling Unit for Fiscal Year 2026-2027 = ((Backup Special Tax) X (Acreage of all Assessor’s Parcels of Residential Property in Final Map)) / (Number of Dwelling Units of Residential Property in Final Map).
 - Backup Special Tax for Apartment Property for Fiscal Year 2026-2027 shall be the amount per Acre for the applicable Final Map as shown in Table 2 above.
 - The Backup Special Tax for Non-Residential Property in a Final Map for Fiscal Year 2026-2027 shall be \$23,738 per Acre.
- ii. On each July 1, commencing July 1, 2027, the Backup Special Tax for each Final Map shall be increased by an amount equal to two percent (2.00%) of the amount in effect for the previous Fiscal Year.
 - iii. Furthermore, all Assessor’s Parcels within CFD No. 2021-01 (IA No. 5) shall be relieved simultaneously and permanently from the obligation to pay and disclose the Backup Special Tax if the CFD Administrator calculates that the annual debt service required for the Outstanding Bonds, when compared to the Assigned Special Tax that shall be levied against all Assessor’s Parcels of Developed Property in CFD No. 2021-01 (IA No. 5), results in 110% debt service coverage (i.e., the Assigned Special Tax that shall be levied against all Developed Property in CFD No. 2021-01 (IA No. 5) in each remaining Fiscal Year based on the then existing development is at least equal to the sum of (a) 1.10 times the debt service necessary to support the remaining Outstanding Bonds in each corresponding Fiscal Year, and (b) the Administrative Expenses as defined in Section A herein), and all authorized Bonds have already been issued or the County has covenanted

that it shall not issue any additional Bonds (except refunding bonds) to be supported by the Assigned Special Taxes in CFD No. 2021-01 (IA No. 5).

C.2 Final Mapped Property

The Fiscal Year 2026-2027 Maximum Special Tax for each Assessor's Parcel of Final Mapped Property expected to be classified as Residential Property shall be the Backup Special Tax computed pursuant to Section C.1.b above.

On each July 1, commencing July 1, 2027, the Maximum Special Tax for Final Mapped Property shall be increased by an amount equal to two percent (2.00%) of the amount in effect for the previous Fiscal Year.

C.3 Undeveloped Property, Taxable Property Owner Association Property, and/or Taxable Public Property.

The Fiscal Year 2026-2027 Maximum Special Tax for each Assessor's Parcel of Undeveloped Property, Taxable Property Owner Association Property, or Taxable Public Property shall be \$23,738 per Acre.

On each July 1, commencing July 1, 2027, the Maximum Special Tax for Undeveloped Property, Taxable Property Owner Association Property, or Taxable Public Property shall be increased by an amount equal to two percent (2.00%) of the amount in effect for the previous Fiscal Year.

C.4 Multiple Land Use Classes

In some instances, an Assessor's Parcel of Developed Property may contain more than one Land Use Class. The annual Maximum Special Taxes levied on an Assessor's Parcel shall be the sum of the Maximum Special Taxes for all Land Use Classes located on that Assessor's Parcel. If an Assessor's Parcel of Developed Property includes either Apartment Property or Non-Residential Property, the Acreage to be assigned to such property for purposes of establishing the Special Tax shall be an amount proportional to the Total Floor Area associated with Apartment Property or Non-Residential Property, as applicable. Furthermore, for a condominium plan, if only a portion of its Building Permits have been issued, the remaining portion of the condominium plan shall be considered Final Mapped Property. The CFD Administrator's allocation to each type of property shall be final.

D APPORTIONMENT OF THE SPECIAL TAX

Commencing with Fiscal Year 2026-2027 and for each following Fiscal Year, the Board shall determine the Special Tax Requirement and shall levy the Special Tax each Fiscal Year as follows:

First: The Special Tax shall be levied (i) on each Assessor's Parcel of Developed Property at 100% of the applicable Assigned Special Tax rates until the earlier of (a) the Fiscal Year following the issuance of the last series of Bonds secured by the Special Tax, (b) the third Fiscal Year following the Fiscal Year in which the first series of Bonds secured by the Special Tax were issued, and (c) the fifth Fiscal Year following the Fiscal Year in which the Special Tax were first levied; and (ii) thereafter, Proportionately on each Assessor's Parcel of Developed

Property up to 100% of the applicable Assigned Special Tax rates to satisfy the Special Tax Requirement.

Second: If additional monies are needed to satisfy the Special Tax Requirement after the first step has been completed, the Special Tax shall be levied Proportionately on each Assessor's Parcel of Final Mapped Property at up to 100% of the Maximum Special Tax applicable to each such Assessor's Parcel as needed to satisfy the Special Tax Requirement.

Third: If additional moneys are needed to satisfy the Special Tax Requirement after the first two steps have been completed, the Special Tax shall be levied Proportionately on each Assessor's Parcel of Undeveloped Property up to 100% of the Maximum Special Tax applicable to each such Assessor's Parcel as needed to satisfy the Special Tax Requirement.

Fourth: If additional moneys are needed to satisfy the Special Tax Requirement after the first three steps have been completed, the Special Tax on each Assessor's Parcel of Developed Property whose Maximum Special Tax is the Backup Special Tax shall be increased Proportionately from the Assigned Special Tax up to 100% of the Maximum Special Tax as needed to satisfy the Special Tax Requirement.

Fifth: If additional moneys are needed to satisfy the Special Tax Requirement after the first four steps have been completed, the Special Tax shall be levied Proportionately on each Assessor's Parcel of Taxable Property Owner Association Property up to 100% of the Maximum Special Tax applicable to each such Assessor's Parcel as needed to satisfy the Special Tax Requirement.

Sixth: If additional moneys are needed to satisfy the Special Tax Requirement after the first five steps have been completed, the Special Tax shall be levied Proportionately on each Assessor's Parcel of Taxable Public Property up to 100% of the Maximum Special Tax applicable to each such Assessor's Parcel as needed to satisfy the Special Tax Requirement.

Notwithstanding the above, under no circumstances will the Special Taxes levied in any Fiscal Year against any Assessor's Parcel of Residential Property as a result of a delinquency in the payment of the Special Tax applicable to any other Assessor's Parcel be increased by more than 10% above the amount that would have been levied in that Fiscal Year had there never been any such delinquency or default.

E EXEMPTIONS

No Special Tax shall be levied on up to 1.85 Acres of Property Owner Association Property or Public Property in CFD No. 2021-01 (IA No. 5). Tax-exempt status will be assigned by the CFD Administrator in the chronological order in which property in CFD No. 2021-01 (IA No. 5) becomes Public Property or Property Owner Association Property. However, should an Assessor's Parcel no longer be classified as Public Property or Property Owner Association Property, it will, from that point forward, be subject to the Special Tax.

Property Owner Association Property or Public Property that is not exempt from the Special Tax under this section shall be subject to the levy of the Special Tax and shall be taxed Proportionately as part of the fifth step and sixth step in Section D above, respectively, at up to 100% of the applicable Maximum Special Tax for Taxable Property Owner Association Property or Taxable Public Property.

In addition, no special tax shall be levied on welfare property. Pursuant to Section 53340(c) of the Act, after the issuance of the first series of Bonds any Assessor's Parcels that receive a welfare exemption under subdivision (g) of Section 214 of the California Revenue and Taxation Code (or any successor statute) shall not be classified as Exempt Welfare Property and will be subject to the Special Tax.

F APPEALS AND INTERPRETATIONS

Any taxpayer may file a written appeal of the Special Tax on his/her property with the CFD Administrator, provided that the appellant is current in his/her payments of Special Taxes. During the pendency of an appeal, all Special Taxes previously levied must be paid on or before the payment date established when the levy was made. The appeal must specify the reasons why the appellant claims the Special Tax is in error. The CFD Administrator shall review the appeal, meet with the appellant if the CFD Administrator deems necessary, and advise the appellant of its determination. If the CFD Administrator agrees with the appellant, the CFD Administrator shall eliminate or reduce the Special Tax on the appellant's property. If the CFD Administrator disagrees with the appellant, then the Special Tax will remain unchanged.

Interpretations may be made by the CFD Administrator for purposes of clarifying any vagueness or ambiguity in this Rate and Method of Apportionment.

G PREPAYMENT

The following additional definitions apply to this Section G:

"CFD Public Facilities" means \$12.6 million or such lower amount (i) authorized by the Board to provide the public facilities to be funded under CFD No. 2021-01 (IA No. 5), or (ii) determined by the Board concurrently with a covenant that it will not issue any more Bonds to be supported by the Special Tax levied under this Rate and Method of Apportionment.

"Construction Fund" means a fund held by the Trustee for Improvement Area No. 5 to fund CFD Public Facilities.

"Future Facilities Cost" means the CFD Public Facilities minus public facility costs previously funded, or that can be funded from funds in the Construction Fund.

"Outstanding Bonds" means all previously issued Bonds secured by the levy of the Special Tax which will remain outstanding after the first interest and/or principal payment date following the current Fiscal Year, excluding Bonds to be redeemed at a later date with the proceeds of prior prepayments of the Special Tax.

G.1 Prepayment in Full

The Maximum Special Tax obligation may be prepaid and permanently satisfied for (i) Assessor's Parcels of Developed Property, (ii) Assessor's Parcels of Final Mapped Property or Undeveloped Property for which a Building Permit has been issued, (iii) Assessor's Parcels of Final Mapped Property or Undeveloped Property for which a Building Permit has not been issued; and (iv) Assessor's Parcels of Public Property or Property Owner's Association Property that are not exempt pursuant to Section E. The Maximum Special Tax obligation applicable to an Assessor's Parcel may be fully prepaid and the obligation to pay the Special Tax for such Assessor's Parcel permanently satisfied as described herein; provided that a

prepayment may be made only if there are no delinquent Special Taxes with respect to such Assessor's Parcel at the time of prepayment. An owner of an Assessor's Parcel intending to prepay the Maximum Special Tax obligation for such Assessor's Parcel shall provide the CFD Administrator with written notice of intent to prepay, and within 5 business days of receipt of such notice, the CFD Administrator shall notify such owner of the amount of the non-refundable deposit determined to cover the cost to be incurred by CFD No. 2021-01 (IA No. 5) in calculating the Prepayment Amount (as defined below) for the Assessor's Parcel. Within 15 days of receipt of such non-refundable deposit, the CFD Administrator shall notify such owner of the Prepayment Amount for the Assessor's Parcel. Prepayment must be made not less than 60 days prior to the redemption date for any Bonds to be redeemed with the proceeds of such Prepayment Amount.

The Prepayment Amount shall be calculated as follows (capitalized terms are defined below):

Prepayment Amount	
Bond Redemption Amount	
plus	Redemption Premium
plus	Future Facilities Amount
plus	Defeasance Amount
plus	Administrative Fees and Expenses
less	Reserve Fund Credit
less	Capitalized Interest Credit Total: equals Special Tax Prepayment Amount

The Prepayment Amount shall be determined as of the proposed prepayment date as follows:

1. Confirm that no Special Tax delinquencies apply to such Assessor's Parcel.
2. For an Assessor's Parcel of Developed Property, compute the Maximum Special Tax for the Assessor's Parcel. For an Assessor's Parcel of Final Mapped Property or Undeveloped Property for which a Building Permit has been issued, compute the Maximum Special Tax for the Assessor's Parcel as though it was already designated as Developed Property, based upon the Building Permit which has been issued for the Assessor's Parcel. For an Assessor's Parcel of Final Mapped Property or Undeveloped Property for which a Building Permit has not been issued, Public Property or Property Owner's Association Property to be prepaid, compute the Maximum Special Tax for the Assessor's Parcel.
3. Divide the Maximum Special Tax derived pursuant to paragraph 2 by the total amount of Special Taxes that could be levied at the Maximum Special Tax at build out of all Assessor's Parcels of Taxable Property based on the applicable Maximum Special Tax for Assessor's Parcels of Developed Property not including any Assessor's Parcels for which the Special Tax obligation has been previously prepaid.
4. Multiply the quotient derived pursuant to paragraph 3 by the principal amount of the Outstanding Bonds to determine the amount of Outstanding Bonds to be redeemed with the Prepayment Amount (the "Bond Redemption Amount").

5. Multiply the Bond Redemption Amount by the applicable redemption premium, if any, on the Outstanding Bonds to be redeemed (the “Redemption Premium”).
6. Determine the Future Facilities Cost.
7. Multiply the quotient derived pursuant to paragraph 3 by the amount determined pursuant to paragraph 6 to determine the amount of Future Facilities Costs for the Assessor’s Parcel, which amount shall not be less than \$0 (the “Future Facilities Amount”).
8. Determine the amount needed to pay interest on the Bond Redemption Amount from the first bond interest payment date following the current Fiscal Year until the earliest redemption date for the Outstanding Bonds on which Bonds can be redeemed from the Prepayment Amount.
9. Determine the Special Tax levied on the Assessor’s Parcel in the current Fiscal Year which has not yet been paid.
10. Determine the amount the CFD Administrator reasonably expects to derive from the investment of the Bond Redemption Amount and the Redemption Premium from the date of prepayment until the redemption date for the Outstanding Bonds to be redeemed with the Prepayment Amount.
11. Add the amounts derived pursuant to paragraphs 8 and 9 and subtract the amount derived pursuant to paragraph 10 (the “Defeasance Amount”).
12. Verify the administrative fees and expenses of CFD No. 2021-01 (IA No. 5), including the cost of computation of the Prepayment Amount, the cost to invest the Prepayment Amount, the cost of redeeming the Outstanding Bonds, and the cost of recording notices to evidence the prepayment of the Maximum Special Tax obligation for the Assessor’s Parcel and the redemption of Outstanding Bonds (the “Administrative Fees and Expenses”).
13. The reserve fund credit (the “Reserve Fund Credit”) shall equal the lesser of: (a) the expected reduction in the reserve requirement (as defined in the Indenture), if any, associated with the redemption of Outstanding Bonds as a result of the Prepayment Amount, or (b) the amount derived by subtracting the new reserve requirement (as defined in the Indenture) in effect after the redemption of Outstanding Bonds as a result of the Prepayment Amount from the balance in the reserve fund on the prepayment date, but in no event shall such amount be less than zero.
14. If any capitalized interest for the Outstanding Bonds will not have been expended at the time of the first interest payment following the current Fiscal Year, the capitalized interest credit (the “Capitalized Interest Credit”) shall be calculated by multiplying the quotient derived pursuant to paragraph 3 by the expected balance in the capitalized interest account after such first interest payment.
15. The Prepayment Amount is equal to the sum of the Bond Redemption Amount, the Redemption Premium, the Future Facilities Amount, the Defeasance Amount and the

Administrative Fees and Expenses, less the Reserve Fund Credit, less the Capitalized Interest Credit.

16. From the Prepayment Amount, the Bond Redemption Amount, the Redemption Premium, and Defeasance Amount shall be deposited into the appropriate fund as established under the Indenture and be used to redeem Outstanding Bonds or make debt service payments. The Future Facilities Amount shall be deposited into the Construction Fund. The Administrative Fees and Expenses shall be retained by CFD No. 2021-01 (IA No. 5).

The Prepayment Amount may not be sufficient to redeem an aggregate principal amount of Outstanding Bonds which is equally divisible by \$5,000. In such event, the increment above \$5,000 or an integral multiple thereof will be retained in the appropriate fund established under the Indenture to be used with the next redemption from other Special Tax prepayments of Outstanding Bonds or to make debt service payments.

As a result of the payment of the current Fiscal Year's Special Tax levy as determined pursuant to paragraph 9 above, the CFD Administrator shall remove the current Fiscal Year's Special Tax levy for the Assessor's Parcel from the County tax roll. With respect to any Assessor's Parcel for which the Maximum Special Tax obligation is prepaid, the Board shall cause a suitable notice to be recorded in compliance with the Act, to indicate the prepayment of Maximum Special Tax obligation and the release of the Special Tax lien for the Assessor's Parcel, and the obligation to pay the Special Tax for such Assessor's Parcel shall cease.

Notwithstanding the foregoing, no Special Tax prepayment shall be allowed unless the amount of Maximum Special Tax that may be levied on all Assessor's Parcels of Taxable Property after the proposed prepayment will be at least 1.1 times maximum annual debt service on the Bonds that will remain outstanding after the prepayment plus the estimated annual Administrative Expenses.

G.2 Prepayment in Part

The Maximum Special Tax obligation for (i) Assessor's Parcels of Developed Property, (ii) Assessor's Parcels of Final Mapped Property or Undeveloped Property for which a Building Permit has been issued, (iii) Assessor's Parcels of Final Mapped Property or Undeveloped Property for which a Building Permit has not been issued; and (iv) Assessor's Parcels of Public Property or Property Owner's Association Property that are not exempt pursuant to Section E, may be partially prepaid. For purposes of determining the partial prepayment amount, the provisions of Section G.1 shall be modified as provided by the following formula:

$$PP = ((P_E - A) \times F) + A$$

These terms have the following meaning: PP = The partial prepayment;

P_E = The Prepayment Amount calculated according to Section G.1;

F = The percent by which the owner of the Assessor's Parcel(s) is partially prepaying the Special Tax obligation; and

A = The Administrative Fees and Expenses determined pursuant to Section G.1.

The owner of an Assessor's Parcel who desires to partially prepay the Maximum Special Tax obligation for the Assessor's Parcel shall notify the CFD Administrator of (i) such owner's intent to partially prepay the Maximum Special Tax obligation, (ii) the percentage of the Maximum Special Tax obligation such owner wishes to prepay, and (iii) the company or agency that will be acting as the escrow agent, if any. Within 5 days of receipt of such notice, the CFD Administrator shall notify such property owner of the amount of the non-refundable deposit determined to cover the cost to be incurred by CFD No. 2021-01 (IA No. 5) in calculating the amount of a partial prepayment. Within 15 business days of receipt of such non-refundable deposit, the CFD Administrator shall notify such owner of the amount of the Partial Prepayment for the Assessor's Parcel. A Partial Prepayment must be made not less than 60 days prior to the redemption date for the Outstanding Bonds to be redeemed with the proceeds of the Partial Prepayment Amount.

With respect to any Assessor's Parcel for which the Maximum Special Tax obligation is partially prepaid, the CFD Administrator shall (i) distribute the Partial Prepayment Amount as provided in Paragraph 16 of Section G.1, and (ii) indicate in the records of CFD No. 2021-01 (IA No. 5) that there has been a Partial Prepayment for the Assessor's Parcel and that a portion of the Special Tax obligation equal to the remaining percentage (1.00 - F) of Special Tax obligation will continue on the Assessor's Parcel pursuant to Section D.

H SPECIAL TAX REDUCTION

The following definitions apply to this Section H:

“Base Price” means, with respect to the Dwelling Units in each Plan Type, as of the date of the applicable Price Point Study, the base price of such Dwelling Units, estimated by the Price Point Consultant as of such date, but excluding potential appreciation or premiums, options or upgrades, based upon their actual or expected characteristics, such as living area, view, or lot size.

“Plan Type” means a discrete residential plan type generally consisting of Dwelling Units that share a common product type (e.g., detached, attached, and cluster) and that have nearly identical amounts of living area, that is constructed or expected to be constructed within CFD No. 2021-01 (IA No. 5) as identified in the Price Point Study.

“Price Point Consultant” means any consultant or firm of such consultants selected by CFD No. 2021-01 (IA No. 5) that (a) has substantial experience in performing price point studies or otherwise estimating or confirming pricing for Dwelling Units within community facilities districts, (b) is well versed in analyzing economic and real estate data that relates to the pricing of Dwelling Units in community facilities districts, (c) is independent and not under the control of CFD No. 2021-01 (IA No. 5), the County, or the developer, (d) does not have any substantial interest, direct or indirect, with or in CFD No. 2021-01 (IA No. 5), the County, any owner of real property in CFD No. 2021-01 (IA No. 5), or any real property in CFD No. 2021-01 (IA No. 5), and (e) is not connected with CFD No. 2021-01 (IA No. 5) or the County as an officer or employee thereof, but who may be regularly retained to make reports to CFD No. 2021-01 (IA No. 5) or the County.

“Price Point Study” means a price point study or a letter updating a previous price point study, which (a) has been prepared by the Price Point Consultant, (b) sets forth the Plan Types

constructed or expected to be constructed within CFD No. 2021-01 (IA No. 5), (c) sets forth the estimated number of constructed and expected Dwelling Units for each Plan Type, (d) sets forth estimates of the Base Price for each Plan Type and (e) uses a date for establishing such Base Prices that is no earlier than 30 days prior to the date the Price Point Study is delivered to the CFD Administrator pursuant to Section H herein.

“Total Effective Tax Rate” means, for a Plan Type, (a) the Total Tax Burden for such Plan Type divided by (b) the Base Price for such Plan Type, converted to a percentage.

“Total Effective Tax Rate Limit” means 1.85%.

“Total Tax Burden” means, with respect to a Plan Type, for the Fiscal Year for which the calculation is being performed, the sum of the Assigned Special Tax and estimated ad valorem property taxes, special assessments, special taxes for any overlapping community facilities districts, and any other governmental taxes, fees and charges levied or imposed on Dwelling Units of such Plan Type in CFD No. 2021- 01 (IA No. 5) in such Fiscal Year or that would have been levied or imposed on all such Dwelling Units had these Dwelling Units been subject to such levies (excluding homeowner’s association dues and Property Assessed Clean Energy (“PACE”) charges imposed pursuant to AB 811 or SB 555, that are levied on individual Assessor’s Parcels).

Special Tax Reduction

The Special Tax reduction shall be determined as follows (capitalized terms are defined above):

Prior to the issuance of the first series of Bonds, the following steps shall be taken for each Land Use Class of for-sale Residential Property in CFD No. 2021-01 (IA No. 5) for evaluating the Special Tax:

Step No.:

1. At least 30 days prior to the issuance of the first series of Bonds, a Price Point Study shall be completed and delivered to the CFD Administrator.
2. The CFD Administrator shall determine the Total Tax Burden and Total Effective Tax Rate for each Plan Type in CFD No. 2021-01 (IA No. 5).
3. Separately, for each Land Use Class of for-sale Residential Property in CFD No. 2021-01 (IA No. 5), the CFD Administrator shall determine whether or not the Total Effective Tax Rate for all Plan Types in a Land Use Class is less than or equal to the Total Effective Tax Rate Limit.
 - a. If the Total Effective Tax Rate for all Plan Types in a Land Use Class in CFD No. 2021-01 (IA No. 5) is less than or equal to the Total Effective Tax Rate Limit, then there shall be no change in Special Tax for such Land Use Class in CFD No. 2021-01 (IA No. 5).
 - b. If the Total Effective Tax Rate for any Plan Type in a Land Use Class in CFD No. 2021-01 (IA No. 5) is greater than the Total Effective Tax Rate Limit, the CFD Administrator shall calculate a revised Assigned Special Tax for that Land

Use Class in CFD No. 2021-01 (IA No. 5), such that the revised Assigned Special Tax does not cause the Total Effective Tax Rate for any Plan Type in such Land Use Class to exceed the Total Effective Tax Rate Limit.

4. If the Assigned Special Tax for any Land Use Class is revised pursuant to step 3.b. above, the CFD Administrator shall calculate a revised Backup Special Tax per Acre for each applicable Final Map within CFD No. 2021-01 (IA No. 5). The revised Backup Special Tax for applicable Final Map shall be an amount (rounded to the nearest whole dollar) calculated pursuant to the formula below:

$$\text{Revised BST} = \text{BST} \times (1 + [(\text{Revised AST} - \text{AST})/(\text{AST})])$$

Revised BST = The revised Backup Special Tax for the Final Map.

BST = The Backup Special Tax for the Final Map, as set forth in Section C.1.b.

Revised AST = The total estimated Assigned Special Tax levy for all Land Use Classes of Developed Property in the Final Map, assuming buildout of CFD No. 2021-01 (IA No. 5), including any reduced Assigned Special Taxes resulting from the calculations in step 3.b. above.

AST = The total estimated Assigned Special Tax levy for all Land Use Classes of Developed Property in the Final Map, assuming buildout of CFD No. 2021- 01 (IA No. 5) based on the Assigned Special Taxes in effect prior to the reduction pursuant to steps 3.a. and 3.b.

5. If the Assigned Special Tax for any Land Use Class is revised pursuant to step 3.b. above, the CFD Administrator shall also prepare and execute a Certificate to Amend the Special Tax substantially in the form of Exhibit “A” hereto and shall deliver such Certificate to Amend the Special Tax to CFD No. 2021-01 (IA No. 5). The Certificate to Amend the Special Tax shall be completed for all Land Use Classes and shall set forth, as applicable, either (i) the reduced Assigned Special Tax for a Land Use Class as calculated pursuant to step 3.b., or (ii) the Assigned Special Tax as identified in Table 1 of Section C for a Land Use Class that was not revised as determined pursuant to step 3.a.; as well as either (i) the revised Backup Special Tax as calculated pursuant to step 4, or (ii) the Backup Special Tax as identified in Section C.1.b. that was not revised as determined pursuant to step 4 above.
6. If the anticipated date of issuance for the first series of Bonds is within 180 days of the date of receipt of the Price Point Study by the CFD Administrator, CFD No. 2021-01 (IA No. 5) shall execute the acknowledgement on such Certificate to Amend the Special Tax dated as of the closing date of such Bonds, and upon the closing of such first series of Bonds, the Assigned Special Tax for each Land Use Class and the Backup Special Tax shall be as set forth in such Certificate to Amend the Special Tax. If the Date of Issuance of the first series of Bonds is not within 180 days of the date of receipt of the Price Point Study by the CFD Administrator, such Certificate to Amend the Special Tax shall not be acknowledged by CFD No. 2021-01 (IA No. 5) and shall, as of such date, be void and of no further force and effect. In such case, if subsequently a first series of Bonds is expected to be issued, at least 30 days prior to that expected

date, steps 1 through 5 of this section shall be performed based on a new Price Point Study.

7. After the execution by CFD No. 2021-01 (IA No. 5) of the acknowledgement on the Certificate to Amend the Special Tax, CFD No. 2021-01 (IA No. 5) shall cause to be recorded in the records of the County Recorder an Amended Notice of Special Tax Lien for CFD No. 2021-01 (IA No. 5) reflecting the Assigned Special Tax and the Backup Special Tax for CFD No. 2021-01 (IA No. 5) set forth in such Certificate to Amend the Special Tax.
8. If the Assigned Special Tax is not required to be changed for any Land Use Class based on the calculations performed under step 3 above, there shall be no reduction in the Assigned Special Tax or Backup Special Tax, and no Certificate to Amend the Special Tax shall be required.

I MANNER OF COLLECTION

The Special Tax will be collected in the same manner and at the same time as ordinary ad valorem property taxes; provided, however, that CFD No. 2021-01 (IA No. 5) may directly bill the Special Tax, may collect the Special Tax at a different time or in a different manner if necessary to meet its financial obligations, and may covenant to foreclose and may actually foreclose on delinquent Assessor's Parcels as permitted by the Act.

J TERM OF SPECIAL TAX

The Special Tax shall be levied until the earlier of (i) the final maturity of the Bonds or (ii) 40 years after the commencement of the Special Tax, provided that the Special Tax shall not be levied after Fiscal Year 2066-2067. The Special Taxes will cease to be levied in an earlier Fiscal Year if the CFD Administrator has determined that all required interest and principal payments on the Bonds have been paid, no delinquent Special Taxes remain uncollected, and the County has covenanted that it will not issue any more Bonds (other than refunding Bonds) to be supported by Special Taxes levied under this Rate and Method of Apportionment as described in Section D.

EXHIBIT A

CERTIFICATE TO AMEND THE SPECIAL TAX

COUNTY OF LOS ANGELES

COMMUNITY FACILITIES DISTRICT NO. 2021-01

(VALENCIA-FACILITIES)

IMPROVEMENT AREA NO. 5

TAX REDUCTION CERTIFICATE

1. Pursuant to Section H of the Rate and Method of Apportionment, as attached to the Notice of Special Tax Lien, recorded in the Official Records of the County of Los Angeles as Instrument No. XXXXXX on MM/DD/YYYY, the County of Los Angeles (the "County") hereby reduces the Assigned Special Taxes for Developed Property within CFD No. 2021- 01 (IA No. 5) set forth in Table 1 of the Rate and Method of Apportionment for CFD No. 2021-01 (IA No. 5).
2. The calculations made pursuant to Section H were based upon a Price Point Study that was received by the CFD Administrator on _____.
3. The information in Table 1, relating to the Assigned Special Tax for Developed Property within CFD No. 2021-01 (IA No. 5) shall be amended and restated in full as follows:

Table A-1: Assigned Special Tax for Developed Property

Land Use Class	Residential Floor Area	Assigned Special Tax
1	DETACHED PROPERTY (\geq 4,201 SF)	[\$] PER DWELLING UNIT
2	DETACHED PROPERTY (4,001 - 4,200 SF)	[\$] PER DWELLING UNIT
3	DETACHED PROPERTY (3,801 - 4,000 SF)	[\$] PER DWELLING UNIT
4	DETACHED PROPERTY (3,601 - 3,800 SF)	[\$] PER DWELLING UNIT
5	DETACHED PROPERTY (3,401 - 3,600 SF)	[\$] PER DWELLING UNIT
6	DETACHED PROPERTY (3,201 - 3,400 SF)	[\$] PER DWELLING UNIT
7	DETACHED PROPERTY (3,001 - 3,200 SF)	[\$] PER DWELLING UNIT
8	DETACHED PROPERTY (2,801 - 3,000 SF)	[\$] PER DWELLING UNIT
9	DETACHED PROPERTY (2,601 - 2,800 SF)	[\$] PER DWELLING UNIT
10	DETACHED PROPERTY ($<$ 2,601 SF)	[\$] PER DWELLING UNIT
11	CLUSTER PROPERTY (\geq 3,101 SF)	[\$] PER DWELLING UNIT
12	CLUSTER PROPERTY (2,901 - 3,100 SF)	[\$] PER DWELLING UNIT
13	CLUSTER PROPERTY (2,701 - 2,900 SF)	[\$] PER DWELLING UNIT
14	CLUSTER PROPERTY (2,501 - 2,700 SF)	[\$] PER DWELLING UNIT
15	CLUSTER PROPERTY (2,301 - 2,500 SF)	[\$] PER DWELLING UNIT
16	CLUSTER PROPERTY (2,101 - 2,300 SF)	[\$] PER DWELLING UNIT
17	CLUSTER PROPERTY (1,901 - 2,100 SF)	[\$] PER DWELLING UNIT
18	CLUSTER PROPERTY (1,701 - 1,900 SF)	[\$] PER DWELLING UNIT
19	CLUSTER PROPERTY (1,501 - 1,700 SF)	[\$] PER DWELLING UNIT
20	CLUSTER PROPERTY ($<$ 1,501 SF)	[\$] PER DWELLING UNIT
21	ATTACHED PROPERTY (\geq 2,451 SF)	[\$] PER DWELLING UNIT
22	ATTACHED PROPERTY (2,301 - 2,450 SF)	[\$] PER DWELLING UNIT
23	ATTACHED PROPERTY (2,151 - 2,300 SF)	[\$] PER DWELLING UNIT
24	ATTACHED PROPERTY (2,001 - 2,150 SF)	[\$] PER DWELLING UNIT
25	ATTACHED PROPERTY (1,851 - 2,000 SF)	[\$] PER DWELLING UNIT
26	ATTACHED PROPERTY (1,701 - 1,850 SF)	[\$] PER DWELLING UNIT
27	ATTACHED PROPERTY (1,551 - 1,700 SF)	[\$] PER DWELLING UNIT
28	ATTACHED PROPERTY (1,401 - 1,550 SF)	[\$] PER DWELLING UNIT
29	ATTACHED PROPERTY (1,251 - 1,400 SF)	[\$] PER DWELLING UNIT
30	ATTACHED PROPERTY (1,101 - 1,250 SF)	[\$] PER DWELLING UNIT
31	ATTACHED PROPERTY (951 - 1,100 SF)	[\$] PER DWELLING UNIT
32	ATTACHED PROPERTY (801 - 950 SF)	[\$] PER DWELLING UNIT
33	ATTACHED PROPERTY (651 - 800 SF)	[\$] PER DWELLING UNIT
34	ATTACHED PROPERTY ($<$ 651 SF)	[\$] PER DWELLING UNIT
35	APARTMENT PROPERTY	[\$] PER SQUARE FOOT OF APARTMENT FLOOR AREA
36	NON-RESIDENTIAL PROPERTY	[\$] PER SQUARE FOOT OF NON-RESIDENTIAL FLOOR AREA

4. The Backup Special Tax for an Assessor's Parcel of Developed Property shall equal the amount per Acre for each Final Map as shown in Table A-2 below.

Table A-2: Backup Special Tax

Final Map	Backup Special Tax
61105-42	[\$ _____] PER ACRE
61105-43	[\$ _____] PER ACRE
ALL OTHER FINAL MAPS	[\$ _____] PER ACRE

- The Backup Special Tax for Non-Residential Property in a Final Map for Fiscal Year _____ shall be \$ _____ per Acre.
5. On each July 1, commencing on July 1, _____, the Assigned Special Tax rates in Table A-1 and the Backup Special Tax rates above shall be increased by an amount equal to two percent (2.00%) of the amount in effect for the previous Fiscal Year.
 6. Upon execution of the certificate by the County and CFD No. 2021-01 (IA No. 5), the County shall cause an amended Notice of Special Tax Lien for CFD No. 2021-01 (IA No. 5) to be recorded reflecting the modifications set forth herein.

Submitted:

CFD ADMINISTRATOR

By: _____ Date: _____

By execution hereof, the undersigned acknowledges, on behalf of CFD No. 2021-01 (IA No. 5), receipt of this certificate and modification of the Rate and Method of Apportionment as set forth in this certificate.

Improvement Area No. 5 of Community Facilities District No. 2021-01 (Valencia-Facilities) of the County of Los Angeles

By: _____ Date as of: _____

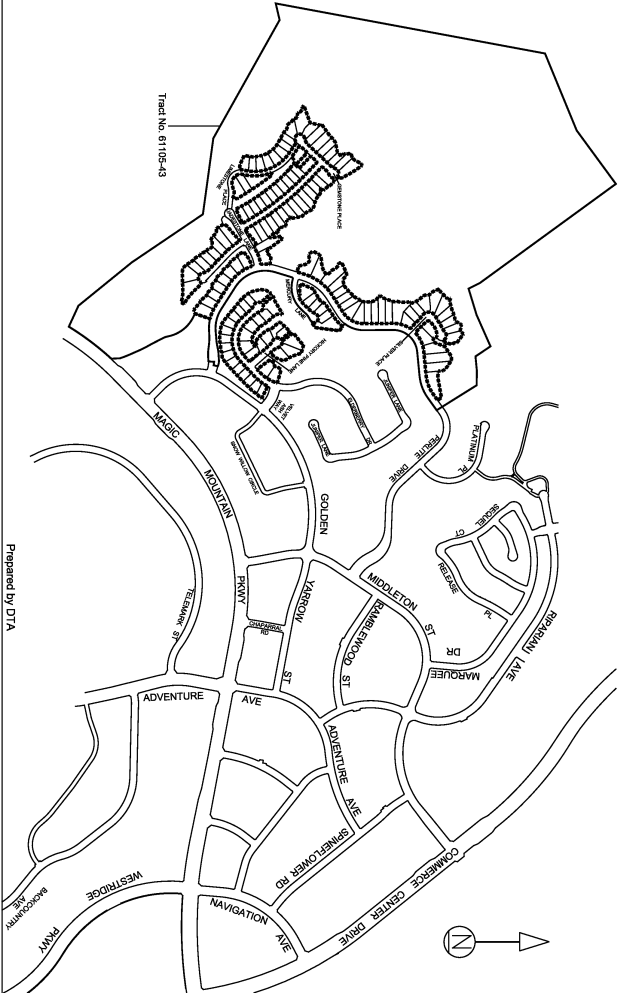
EXHIBIT B
DESCRIPTION OF PROPERTY (ANNEXATION MAP)

SHEET 1 OF 3

**ANNEXATION MAP NO. 4 TO
 COUNTY OF LOS ANGELES
 COMMUNITY FACILITIES DISTRICT NO. 2021-01
 (VALENCIA - FACILITIES)
 COUNTY OF LOS ANGELES
 STATE OF CALIFORNIA**

LEGEND
 Boundaries of Annexation Map No. 4 to County of Los Angeles Community Facilities District No. 2021-01 (Valencia-Facilities), County of Los Angeles, State of California
 _____ Improvement Area No. 5 of County of Los Angeles Community Facilities District No. 2021-01 (Valencia-Facilities), County of Los Angeles, State of California

The Boundaries of Annexation Map No. 4 to County of Los Angeles Community Facilities District No. 2021-01 (Valencia - Facilities), County of Los Angeles, to be designated as Improvement Area No. 5, include:
 Lots 1 through 32 of Tract No. 61105-42, and
 Lots 1 through 103 of Tract No. 61105-43.



Prepared by DTA

(1) Filed in the office of the Executive Officer of the Board of Supervisors of Los Angeles County this ____ day of _____, 2026.

 Edward Yen,
 Executive Officer of the Board of Supervisors
 Los Angeles County, California

(2) I hereby certify that the within map showing the proposed boundaries of Annexation Map No. 4 to County of Los Angeles Community Facilities District No. 2021-01 (Valencia - Facilities), County of Los Angeles, State of California, was approved by the Board of Supervisors at a regular meeting thereof, held on this ____ day of _____, 2026, by its Resolution No. _____.

Recording Requested by: County of Los Angeles
 Filed this ____ day of _____, 2026 at the hour of ____ o'clock ____ m, in Book _____ of Maps of Assessment and Community Facilities Districts at Page _____ and as Instrument No. _____ in the office of the County Recorder in the County of Los Angeles, State of California.
 Dean C. Logan
 Registrar-Recorder/County Clerk, County of Los Angeles
 By _____ Deputy
 Fee _____
 Exempt recording requested,
 Per CA Government Code §27383

ANNEXATION MAP NO. 4 TO
 COUNTY OF LOS ANGELES
 COMMUNITY FACILITIES DISTRICT NO. 2021-01
 (VALENCIA - FACILITIES)
 COUNTY OF LOS ANGELES
 STATE OF CALIFORNIA

Assessor Parcels within the Boundaries of
 Annexation Map No. 4 to County of Los Angeles Community
 Facilities District No. 2021-01 (Valencia - Facilities), County of
 Los Angeles, to be designated as Improvement Area No. 5:

2826-217-001	2826-218-001	2826-219-014	2826-221-011
2826-217-002	2826-218-002	2826-219-015	2826-221-012
2826-217-003	2826-218-003	2826-220-001	2826-221-013
2826-217-004	2826-218-004	2826-220-002	2826-221-014
2826-217-005	2826-218-005	2826-220-003	2826-221-015
2826-217-006	2826-218-006	2826-220-004	2826-221-016
2826-217-007	2826-218-007	2826-220-005	2826-221-017
2826-217-008	2826-218-008	2826-220-006	2826-221-018
2826-217-009	2826-218-009	2826-220-007	2826-221-019
2826-217-010	2826-218-010	2826-220-008	2826-221-020
2826-217-011	2826-218-011	2826-220-009	2826-221-021
2826-217-012	2826-218-012	2826-220-010	2826-221-022
2826-217-013	2826-218-013	2826-220-011	2826-221-023
2826-217-014	2826-218-014	2826-220-012	2826-221-024
2826-217-015	2826-218-015	2826-220-013	2826-221-025
2826-217-016	2826-218-016	2826-220-014	2826-221-026
2826-217-017	2826-218-017	2826-220-015	2826-221-027
2826-217-018	2826-218-018	2826-220-016	2826-221-028
2826-217-019	2826-218-019	2826-220-017	2826-222-001
2826-217-020	2826-218-020	2826-220-018	2826-222-002
2826-217-021	2826-218-021	2826-220-019	2826-222-003
2826-217-022	2826-219-001	2826-220-020	2826-222-004
2826-217-023	2826-219-002	2826-220-021	2826-222-005
2826-217-024	2826-219-003	2826-220-022	2826-222-006
2826-217-025	2826-219-004	2826-221-001	2826-222-007
2826-217-026	2826-219-005	2826-221-002	2826-222-008
2826-217-027	2826-219-006	2826-221-003	2826-222-009
2826-217-028	2826-219-007	2826-221-004	2826-222-010
2826-217-029	2826-219-008	2826-221-005	2826-222-011
2826-217-030	2826-219-009	2826-221-006	2826-222-012
2826-217-031	2826-219-010	2826-221-007	2826-222-013
2826-217-032	2826-219-011	2826-221-008	2826-222-014
	2826-219-012	2826-221-009	2826-222-015
	2826-219-013	2826-221-010	2826-222-016
			2826-222-017

Tract No. 61105-42







Tract No. 61105-43

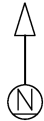
Reference is hereby made to
 the Assessor maps of the County of Los Angeles,
 Tract Map No. 61105-42
 recorded on January 15, 2025 in Book 1452,
 Pages 68 through 73 of Maps with the Recorder of
 Los Angeles County, California, as instrument
 number 20250030151, and
 Tract Map No. 61105-43 recorded on October 6,
 2025 in Book 1454, Pages 66 through 85 of Maps
 with the Recorder of Los Angeles County,
 California, as instrument number 20250688689,
 for a description of the lines and dimensions of
 these parcels.

Reference is hereby made to that certain map
 entitled "Proposed Boundaries of County of Los
 Angeles Community Facilities District No. 2021-01
 (Valencia - Facilities), County of Los Angeles,
 State of California," filed the 4th day of February,
 2021, at the hour of 8:04 o'clock a.m. in Book 195
 of Maps of Assessment and Community Facilities
 Districts at pages 80-83, and as Instrument No.
 2021-10197579, in the office of the County
 Recorder of the County of Los Angeles, State of
 California, which this Annexation Map affects.

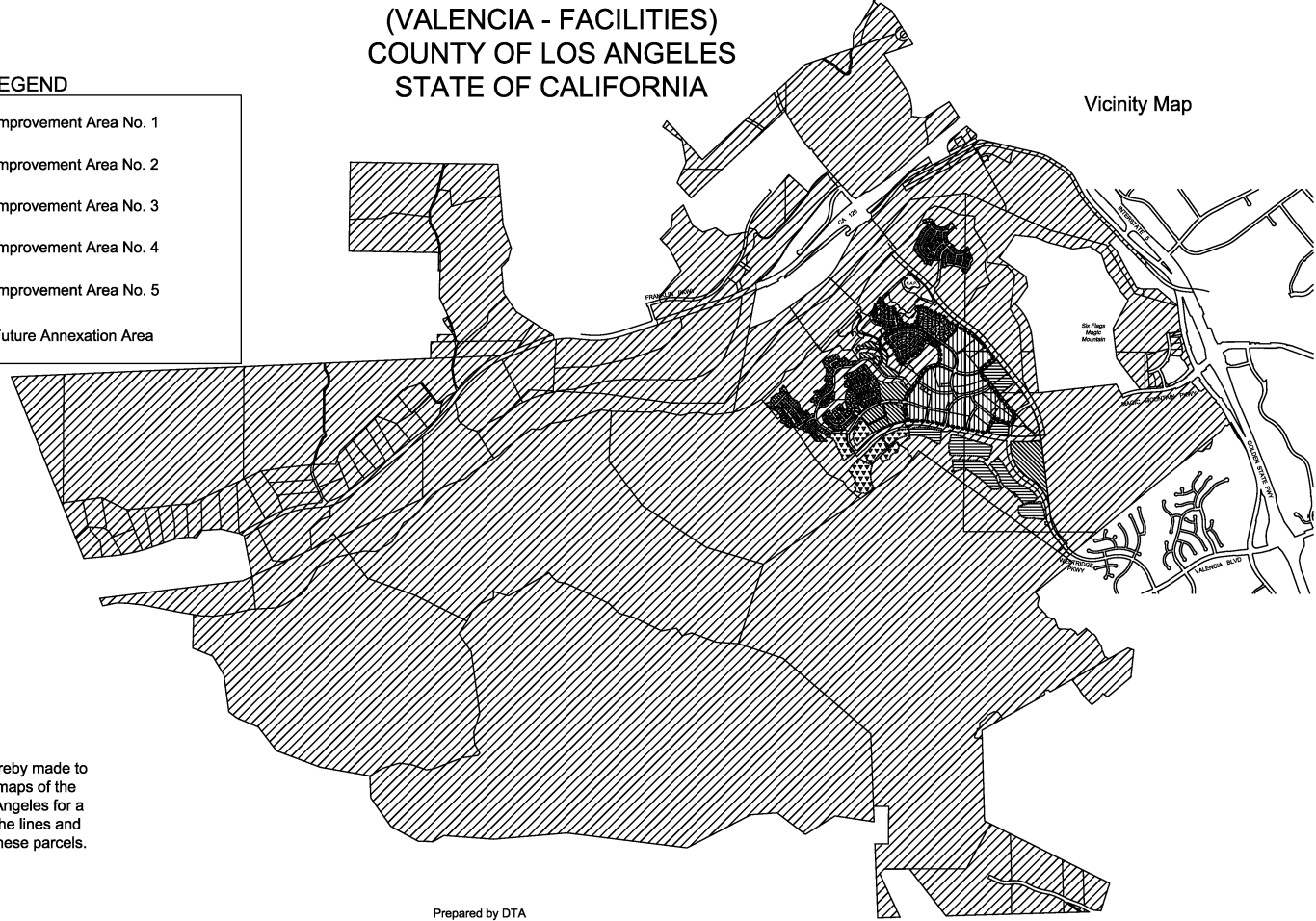
ANNEXATION MAP NO. 4 TO
COUNTY OF LOS ANGELES
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(VALENCIA - FACILITIES)
COUNTY OF LOS ANGELES
STATE OF CALIFORNIA

LEGEND

	Improvement Area No. 1
	Improvement Area No. 2
	Improvement Area No. 3
	Improvement Area No. 4
	Improvement Area No. 5
	Future Annexation Area



Reference is hereby made to
the Assessor maps of the
County of Los Angeles for a
description of the lines and
dimensions of these parcels.



Prepared by DTA

EXHIBIT C

IMPROVEMENT AREA NO. 5 NOTICE OF SPECIAL TAX LIEN

**Recording Requested By and
When Recorded Mail To:**

Stradling Yocca Carlson & Rauth LLP
660 Newport Center Drive, Suite 1600
Newport Beach, California 92660
Attn: Brian P. Forbath, Esq.

This document is exempt from the
payment of a recording fee pursuant to
Government Code Section 6103.

**NOTICE OF SPECIAL TAX LIEN
FOR IMPROVEMENT AREA NO. 5 OF COUNTY OF LOS ANGELES
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(VALENCIA-FACILITIES)**

Pursuant to the requirements of Sections 3114.5 and 3117.5 of the Streets and Highways Code and Sections 53328.3 and 53339.8 of the Government Code, the undersigned Executive Officer-Clerk of the Board of Supervisors of the County of Los Angeles, as the legislative body of County of Los Angeles Community Facilities District No. 2021-01 (Valencia-Facilities) (the “District”), State of California, hereby gives notice that a lien to secure payment of a special tax is hereby imposed by the Board of Supervisors of the County of Los Angeles, State of California, sitting as the legislative body of the District (the “Board”) on Improvement Area No. 5 of the District (“Improvement Area No. 5”).

The special tax secured by this lien is authorized to be levied for the purpose of: (i) paying for the cost of the acquisition, construction, and improvement of facilities permitted under the Mello-Roos Community Facilities Act of 1982 and that are required as conditions of development of the property within the District, and any property annexed to the District (the “Facilities”), including, but not limited to the following improvements to be owned and operated by the County of Los Angeles (the “County”), the Newhall Ranch Sanitation District of Los Angeles County, the Santa Clarita Valley Water Agency, or the Los Angeles County Flood Control District: (A) road improvements (including but not limited to Magic Mountain Parkway, Commerce Center Drive, Westridge Parkway, Long Canyon Road, Valencia Boulevard, Legacy Village Road, Potrero Valley Road, Homestead South Road, Landmark Road, Chiquito Valley Road, The Old Road, Henry Mayo Drive, and Wolcott); (B) sewer improvements, water improvements, storm drain improvements, utility improvements, median/parkway landscaping (including, but not limited to, in each case, those included in the rights of way of the road improvements described in (A)); (C) water quality basins; (D) bridge improvements; (E) improvements to State Route 126; (F) interchanges, bridges, and pedestrian bridges; (G) public parks; (H) libraries; (I) fire stations; (J), potable and recycled water distribution facilities; (K) wastewater reclamation plant (including site acquisition, site development and facility improvements); (L) utility corridors; and (M) trails and landscaping, (ii) to finance the incidental expenses to be incurred in connection with financing the Facilities (the “Incidental Expenses”), including the costs associated with the creation of the District, issuance of bonds, determination of the amount of special taxes, collection of special taxes, payment of special taxes, or costs otherwise incurred in order to carry out the authorized purposes of the District and (iii) paying for the principal and interest and other periodic costs on the bonds to be issued to finance the Facilities and Incidental Expenses. The Facilities may be located within or outside the boundaries of the District and any property annexed to the District.

The Facilities to be financed shall include all hard and soft costs associated with the Facilities, including the costs of the acquisition of land and rights-of-way, the costs of design, engineering and planning, the costs of any environmental or traffic studies, surveys or other reports, costs related to landscaping and irrigation, soils testing, permits, plan check, and inspection fees, insurance, legal and related overhead costs, coordination and supervision and any other costs or appurtenances related to any of the foregoing.

The special tax is authorized to be levied within Improvement Area No. 5 of the District, which District has been officially formed and Improvement Area No. 5 has been officially designated therein, and the lien of the special tax is a continuing lien that shall secure each annual levy of the special tax and that shall continue in force and effect until the special tax obligation is prepaid, permanently satisfied, and canceled in accordance with law or until the special tax ceases to be levied and a notice of cessation of special tax is recorded in accordance with Section 53330.5 of the Government Code.

The rate, method of apportionment and manner of collection of the authorized special tax for Improvement Area No. 5 is as set forth in Appendix A attached hereto and incorporated herein by this reference. Conditions under which the obligation to pay the special tax may be prepaid and permanently satisfied and the lien of the special tax cancelled are as follows: Parcels within Improvement Area No. 5 may prepay the special tax obligation in whole or in part as set forth in Section G of Appendix A attached hereto.

Notice is further given that upon the recording of this notice in the office of the Registrar-Recorder/County Clerk of the County of Los Angeles, the obligation to pay the special tax levy shall become a lien upon all nonexempt real property within Improvement Area No. 5 in accordance with Section 3115.5 of the Streets and Highway Code.

The names of the owners and the assessor's tax parcel numbers of the real property included within Improvement Area No. 5 and not exempt from the special tax are as set forth in Appendix B attached hereto and incorporated herein by this reference.

Reference is made to the boundary map of the District recorded at Book No. 195 of Maps of Assessment and Community Facilities Districts at Page Nos. 80-83 (the "Original Boundary Map"), which Original Boundary Map identified, among other things, property for future annexation to the District (the "Future Annexation Area"). The property constituting Improvement Area No. 5 is part of the Future Annexation Area set forth in the Original Boundary Map. The property constituting Improvement Area No. 5 has been annexed into the District and the owners of such property specified and approved the designation of the property as "Improvement Area No. 5" pursuant to Unanimous Consents and Approvals of the owners of the property submitted to the County of Los Angeles.

Reference is made to Annexation Map No. 4 to the District that shows the boundaries of Improvement Area No. 5 of the District recorded at Book No. ____ of Maps of Assessment and Community Facilities Districts at Page No. ____, and as Document No. _____ in the office of the Registrar-Recorder/County Clerk for the County of Los Angeles, State of California, which annexation map is now the final boundary map of Improvement Area No. 5.

For further information concerning the current and estimated future tax liability of owners or purchasers of real property subject to this special tax lien, interested persons should contact the Executive Officer-Clerk of the Board of Supervisors, County of Los Angeles, 500 West Temple Street, Suite 383, Los Angeles, California 90012, telephone number (213) 974-1411.

Executive Officer-Clerk of the Board of Supervisors of
the County of Los Angeles, acting in its capacity as the
legislative body of County of Los Angeles Community
Facilities District No. 2021-01 (Valencia-Facilities)

APPENDIX A

RATE AND METHOD OF APPORTIONMENT FOR IMPROVEMENT AREA NO. 5 OF COUNTY OF LOS ANGELES COMMUNITY FACILITIES DISTRICT NO. 2021-01 (VALENCIA-FACILITIES)

A Special Tax as hereinafter defined shall be levied on all Assessor's Parcels in Improvement Area No. 5 ("IA No. 5") of County of Los Angeles Community Facilities District No. 2021-01 (Valencia-Facilities) ("CFD No. 2021-01 (IA No. 5)") and collected each Fiscal Year commencing in Fiscal Year 2026-2027, in an amount determined by the Board, through the application of the Rate and Method of Apportionment as described below. All of the real property in CFD No. 2021-01 (IA No. 5), unless exempted by law or by the provisions hereof, shall be taxed for the purposes, to the extent and in the manner herein provided.

A DEFINITIONS

The terms hereinafter set forth have the following meanings:

"Acre" or **"Acreage"** means the number of acres within a Plot of Land as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable Final Map, parcel map, condominium plan, or other recorded County parcel map.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, of Part 1 of Division 2 of Title 5 of the Government Code of the State of California.

"Administrative Expenses" means the following actual or reasonably estimated costs directly related to the administration of CFD No. 2021-01 (IA No. 5): the costs of computing the Special Taxes and preparing the annual Special Tax collection schedules (whether by the County or designee thereof or both); the costs of collecting the Special Taxes (whether by the County or otherwise); the costs of remitting the Special Taxes to the Trustee; the costs of the Trustee (including its legal counsel) in the discharge of the duties required of it under the Indenture; the costs to the County, CFD No. 2021-01 (IA No. 5) or any designee thereof of complying with arbitrage rebate requirements; the costs to the County, CFD No. 2021-01 (IA No. 5) or any designee thereof of complying with County, CFD No. 2021-1 (IA No. 5), major property owner, or obligated persons disclosure requirements associated with applicable federal and state securities laws and of the Act; the costs associated with preparing Special Tax disclosure statements and responding to public inquiries regarding the Special Taxes; the costs of the County, CFD No. 2021-01 (IA No. 5), or any designee thereof related to an appeal of the Special Tax; the costs associated with the release of funds from an escrow account; and the County's annual administration fees and third party expenses. Administrative Expenses shall also include amounts estimated or advanced by the County or CFD No. 2021-01 (IA No. 5) for any other administrative purposes of CFD No. 2021-01 (IA No. 5), including attorney's fees and other costs related to commencing and pursuing to completion any foreclosure, or otherwise addressing the disposition of delinquent Special Taxes.

“Apartment Floor Area” means the total building square footage of Apartment Property, measured from outside wall to outside wall, exclusive of overhangs, porches, patios, carports, or similar spaces attached to the building but generally open on at least two sides, as determined by reference to the Building Permit(s) issued for that Assessor’s Parcel, or if these are not available, as otherwise determined by the CFD Administrator.

“Apartment Property” means Assessor’s Parcels for which Building Permits have been issued for Dwelling Units located in a building or buildings comprised of Dwelling Units available for rent, but not purchase, by the general public and under common management.

“Assessor’s Parcel” means any real property to which an Assessor’s Parcel Number is assigned as shown on an Assessor’s Parcel Map.

“Assessor’s Parcel Map” means an official map of the County Assessor of the County designating parcels by Assessor’s Parcel Number.

“Assessor’s Parcel Number” means that number assigned to an Assessor’s Parcel by the County for purposes of identification.

“Assigned Special Tax” means the Special Tax for each Land Use Class of Developed Property, as determined in accordance with Section C below.

“Attached Property” means, in any Fiscal Year, all Residential Property for which Building Permits were issued for construction of a residential structure consisting of two or more Dwelling Units that share common walls, including garage walls. Dwelling Units to be included in this category shall include, but not be limited to, townhomes, condominiums, triplex units, and duplex units. Dwelling Units on Apartment Property shall be excluded from this category.

“Authorized Facilities” means the facilities authorized to be financed by CFD No. 2021-01 (IA No. 5).

“Backup Special Tax” means the Special Tax of that name described in Section C below.

“Board” means the Board of Supervisors of the County.

“Bonds” means any bonds or other debt as defined in Section 53317(d) of the Act, whether in one or more series, issued by CFD No. 2021-01 (IA No. 5) under the Act.

“Boundary Map” means a recorded map which indicates the boundaries of CFD No. 2021-01 (IA No. 5).

“Building Permit” means the first legal document issued by the County giving official permission for the construction of a building on an Assessor’s Parcel. For purposes of this definition and application of the Special Tax, “Building Permit” may or may not include any subsequent building permits issued or changed after the first issuance, as determined by the CFD Administrator.

“Calendar Year” means the period commencing January 1 of any year and ending the following December 31.

“CFD Administrator” means an official of the County, or designee thereof, responsible for determining the Special Tax Requirement and providing for the levy and collection of the Special Taxes.

“**CFD No. 2021-01 (IA No. 5)**” means Improvement Area No. 5 of the County of Los Angeles Community Facilities District No. 2021-01 (Valencia–Facilities).

“**Cluster Property**” means Assessor’s Parcels of Developed Property for which Building Permits have been issued for Dwelling Units that are or are expected to (i) share a lot, designated by a Final Map, with one or more Dwelling Units; and (ii) be surrounded by freestanding walls and that do not share an inside wall with any other Dwelling Unit, as determined by the CFD Administrator. Dwelling Units to be included in this category shall include, but not be limited to, 3-Pack units, 8-Pack units, and 10-Pack units.

“**County**” means the County of Los Angeles.

“**Detached Property**” means Assessor’s Parcels of Developed Property for which Building Permits have been issued for Dwelling Units that are or are expected to be (i) each located on a separate lot designated by a Final Map, and (ii) surrounded by freestanding walls and that do not share an inside wall with any other Dwelling Unit, as determined by the CFD Administrator.

“**Developed Property**” means, for each Fiscal Year, all Taxable Property located within a Final Map that was recorded as of January 1 of the prior Fiscal Year, for which a Building Permit was issued prior to May 1 of the prior Fiscal Year.

“**Dwelling Unit**” means one residential unit of any configuration, including, but not limited to, a single-family attached or detached dwelling, condominium, apartment, mobile home, or otherwise, excluding hotels and motels.

“**Exempt Welfare Property**” means, for each Fiscal Year, an Assessor’s Parcel that is (a) receiving a welfare exemption under subdivision (g) of Section 214 of the California Revenue and Taxation Code (or any successor statute), as indicated in the County’s assessor’s roll finalized as of January 1 of the previous Fiscal Year, and (b) exempt from the Special Tax pursuant to Section 53340(c) of the Act. Pursuant to Section 53340(c) of the Act, after the issuance of the first series of Bonds any Assessor’s Parcels that receive a welfare exemption under subdivision (g) of Section 214 of the California Revenue and Taxation Code (or any successor statute) shall not be classified as Exempt Welfare Property and will be subject to the Special Tax.

“**Final Map**” means (i) a final map, or portion thereof, approved by the County pursuant to the Subdivision Map Act (California Government Code Section 66410 *et seq.*) that creates individual lots or parcels for which Building Permits may be issued without further subdivision, or (ii) for condominiums, a final map approved by the County and a condominium plan recorded pursuant to California Civil Code Section 4285 creating such individual lots or parcels.

“**Final Mapped Property**” means all Assessor’s Parcels of Taxable Property: (i) that are included in a Final Map recorded prior to the January 1st preceding the Fiscal Year in which the Special Tax is being levied; and (ii) for which a Building Permit has not been issued on or before May 1 preceding the Fiscal Year in which the Special Tax is being levied.

“**Fiscal Year**” means the period starting July 1 and ending on the following June 30.

“**Improvement Area No. 5**” or “**IA No. 5**” means Improvement Area No. 5 of the County of Los Angeles Community Facilities District No. 2021-01 (Valencia- Facilities).

“**Indenture**” means the indenture, fiscal agent agreement, resolution, or other instrument pursuant to which Bonds are issued, as modified, amended and/or supplemented from time to time.

“**Land Use Class**” means any of the categories listed in Table 1 herein.

“**Maximum Special Tax**” means the maximum Special Tax, determined in accordance with Section C below, that can be levied in any Fiscal Year on any Assessor’s Parcel within CFD No. 2021-01 (IA No. 5).

“**Non-Residential Floor Area**” means the total building square footage of the non-residential building(s) located on an Assessor’s Parcel, measured from outside wall to outside wall, not including space devoted to stairwells, public restrooms, lighted courts, vehicle parking and areas incident thereto, and mechanical equipment incidental to the operation of such building. The determination of Non-Residential Floor Area shall be made by reference to the Building Permit(s) issued for such Assessor’s Parcel and/or to the appropriate records kept by the County, as reasonably determined by the CFD Administrator.

“**Non-Residential Property**” means all Assessor’s Parcels of Taxable Property for which a Building Permit(s) was issued for a non-residential use. The CFD Administrator shall make the determination if an Assessor’s Parcel is Non-Residential Property.

“**Outstanding Bonds**” means all Bonds which are deemed to be outstanding under the Indenture.

“**Partial Prepayment Amount**” means the amount required to prepay a portion of the Special Tax obligation for an Assessor’s Parcel, as described in Section G.2.

“**Plot of Land**” means with respect to an Assessor’s Parcel, the entire physical land area described on the first sheet of the applicable book and page of the Assessor’s Parcel Map on which such Assessor’s Parcel is identified.

“**Prepayment Amount**” means the amount required to prepay the Special Tax obligation in full for an Assessor’s Parcel, as described in Section G.1.

“**Property Owner’s Association**” means, collectively, any property owner association or homeowners association, including any master- or sub-association, created for or applicable to CFD No. 2021-01 (IA No. 5).

“**Property Owner Association Property**” means, for each Fiscal Year, any property within the boundaries of CFD No. 2021-01 (IA No. 5) that was owned by (i) a Property Owner Association, as of January 1 of the prior Fiscal Year, or (ii) a transportation management organization, as of January 1 of the prior Fiscal Year.

“**Proportionately**” means, for Developed Property, that the ratio of the actual Special Tax levy to the Assigned Special Tax is equal for all Assessor’s Parcels of Developed Property. For Undeveloped Property, “Proportionately” means that the ratio of the actual Special Tax levy per Acre to the Maximum Special Tax per Acre is equal for all Assessor’s Parcels of Undeveloped Property. For Taxable Property Owner Association Property, “Proportionately” means that the ratio of the actual Special Tax levy per Acre to the Maximum Special Tax per Acre is equal for all Assessor’s Parcels of Taxable Property Owner Association Property. For Taxable Public Property, “Proportionately” means that the

ratio of the actual Special Tax levy per Acre to the Maximum Special Tax per Acre is equal for all Assessor's Parcels of Taxable Public Property.

“Public Property” means, for each Fiscal Year, any property within CFD No. 2021-01 (IA No. 5) that is owned by, irrevocably offered for dedication to, or dedicated to the federal government, the State, the County, or any other public agency as of June 30 of the prior Fiscal Year; provided however that any property leased by a public agency to a private entity and subject to taxation under Section 53340.1 of the Act shall be taxed and classified in accordance with its use. To ensure that property is classified as Public Property in the first Fiscal Year after it is acquired by, irrevocably offered for dedication to, or dedicated to a public agency, the property owner shall notify the CFD Administrator in writing of such acquisition, offer, or dedication not later than June 30 of the Fiscal Year in which the acquisition, offer, or dedication occurred.

“Rate and Method of Apportionment” means this Rate and Method of Apportionment of Special Taxes, County of Los Angeles Community Facilities District No. 2021-01 (Valencia-Facilities) Improvement Area No. 5.

“Residential Floor Area” means all of the square footage of living area within the perimeter of a Dwelling Unit, not including any carport, walkway, garage, overhang, patio, enclosed patio, or similar area. The CFD Administrator shall determine the Residential Floor Area based upon the Building Permit(s) issued for such Dwelling Unit.

“Residential Property” means Developed Property, exclusive of Apartment Property, for which a Building Permit has been issued for purposes of constructing one or more Dwelling Units.

“Special Tax” means a special tax levied in any Fiscal Year to pay the Special Tax Requirement.

“Special Tax Requirement” means that amount required in any Fiscal Year to: (i) pay debt service on all Outstanding Bonds; (ii) pay periodic costs on the Bonds, including but not limited to, credit enhancement and rebate payments on the Bonds; (iii) pay Administrative Expenses; (iv) pay any amounts required to establish or replenish any reserve funds for all Outstanding Bonds to the extent such establishment or replenishment has not been included in a computation of the Special Tax Requirement in a previous Fiscal Year; (v) pay directly for the acquisition or construction of Authorized Facilities to the extent that inclusion of such amount does not increase the Special Tax levy on Final Mapped Property or Undeveloped Property; and (vi) pay for reasonably anticipated Special Tax delinquencies based on the historical delinquency rate for CFD No. 2021-01 (IA No. 5) as determined by the CFD Administrator; less (vii) a credit for funds available to reduce the annual Special Tax levy, as determined by the CFD Administrator pursuant to the Indenture.

“State” means the State of California.

“Taxable Property” means all of the Assessor's Parcels within the boundaries of CFD No. 2021-01 (IA No. 5) which are not exempt from the Special Tax pursuant to law or Section E below.

“Taxable Property Owner Association Property” means all Assessor's Parcels of Property Owner Association Property that are not exempt pursuant to Section E below.

“Taxable Public Property” means all Assessor’s Parcels of Public Property that are not exempt pursuant to Section E below.

“Total Floor Area” means the sum of the Residential Floor Area and the Non-Residential Floor Area located on an Assessor’s Parcel.

“Trustee” means the trustee or fiscal agent under the Indenture.

“Undeveloped Property” means all Assessor’s Parcels of Taxable Property which are not Developed Property, Final Mapped Property, Public Property, or Property Owner’s Association Property.

B ASSIGNMENT TO LAND USE CLASSES

Each Fiscal Year, beginning with Fiscal Year 2026-2027, each Assessor’s Parcel of Taxable Property shall be classified as Developed Property, Final Mapped Property, Undeveloped Property, Public Property and/or Property Owner’s Association Property.

Assessor’s Parcels of Developed Property shall further be classified as Residential Property, Apartment Property, or Non-Residential Property. Each Assessor’s Parcel of Residential Property shall then be classified as a Detached Property, Cluster Property, or Attached Property. Each Assessor’s Parcel of Detached Property, Cluster Property, or Attached Property shall be further categorized into Land Use Classes based on its Residential Floor Area and assigned the appropriate Assigned Special Tax rate.

The determination of the Residential Floor Area shall be made by reference to the original Building Permit issued for the Dwelling Unit of an Assessor’s Parcel. The Building Permit may include any subsequent document(s) authorizing new construction on an Assessor’s Parcel that are issued or changed by the County after the original issuance, as determined by the CFD Administrator as necessary to fairly allocate Special Tax to the Assessor’s Parcel, provided that following such determination the Maximum Special Tax that may be levied on all Assessor’s Parcels of Taxable Property in each year will be at least 1.1 times annual debt service on all outstanding Bonds plus the estimated annual Administrative Expenses in each year.

C MAXIMUM SPECIAL TAX RATE

C.1 Developed Property

The Maximum Special Tax for each Assessor’s Parcel classified as Developed Property shall be the greater of (i) the amount derived by application of the Assigned Special Tax and (ii) the amount derived by application of the Backup Special Tax.

C.1.a Assigned Special Tax

Each Fiscal Year, each Assessor’s Parcel of Detached Property, Cluster Property, Attached Property, Apartment Property, and Non-Residential Property shall be subject to an Assigned Special Tax. The Fiscal Year 2026-2027 Assigned Special Tax applicable to an Assessor's Parcel of Developed Property shall be determined pursuant to Table 1 below.

Table 1: Fiscal Year 2026-2027 Assigned Special Taxes for Developed Property

Land Use Class	Description	Assigned Special Tax
1	DETACHED PROPERTY(>= 4,201 SF)	\$6,460 PER DWELLING UNIT
2	DETACHED PROPERTY (4,001 - 4,200 SF)	\$6,204 PER DWELLING UNIT
3	DETACHED PROPERTY (3,801- 4,000 SF)	\$6,129 PER DWELLING UNIT
4	DETACHED PROPERTY (3,601- 3,800 SF)	\$6,054 PER DWELLING UNIT
5	DETACHED PROPERTY (3,401- 3,600 SF)	\$5,713 PER DWELLING UNIT
6	DETACHED PROPERTY (3,201 - 3,400 SF)	\$5,373 PER DWELLING UNIT
7	DETACHED PROPERTY (3,001 - 3,200 SF)	\$5,031 PER DWELLING UNIT
8	DETACHED PROPERTY (2,801- 3,000 SF)	\$4,691 PER DWELLING UNIT
9	DETACHED PROPERTY (2,601- 2,800 SF)	\$4,350 PER DWELLING UNIT
10	DETACHED PROPERTY (< 2,601SF)	\$4,110 PER DWELLING UNIT
11	CLUSTER PROPERTY (>= 3,101 SF)	\$4,227 PER DWELLING UNIT
12	CLUSTER PROPERTY (2,901- 3,100 SF)	\$3,968 PER DWELLING UNIT
13	CLUSTER PROPERTY (2,701 - 2,900 SF)	\$3,709 PER DWELLING UNIT
14	CLUSTER PROPERTY (2,501 - 2,700 SF)	\$3,450 PER DWELLING UNIT
15	CLUSTER PROPERTY (2,301 - 2,500 SF)	\$3,190 PER DWELLING UNIT
16	CLUSTER PROPERTY (2,101 - 2,300 SF)	\$2,931 PER DWELLING UNIT
17	CLUSTER PROPERTY (1,901- 2,100 SF)	\$2,672 PER DWELLING UNIT
18	CLUSTER PROPERTY (1,701 - 1,900 SF)	\$2,413 PER DWELLING UNIT
19	CLUSTER PROPERTY (1,501 - 1,700 SF)	\$2,153 PER DWELLING UNIT
20	CLUSTER PROPERTY (< 1,501 SF)	\$1,765 PER DWELLING UNIT
21	ATTACHED PROPERTY (>= 2,451 SF)	\$3,123 PER DWELLING UNIT

Land Use Class	Description	Assigned Special Tax
22	ATTACHED PROPERTY (2,301 - 2,450 SF)	\$3,025 PER DWELLING UNIT
23	ATTACHED PROPERTY (2,151 - 2,300 SF)	\$2,829 PER DWELLING UNIT
24	ATTACHED PROPERTY (2,001 - 2,150 SF)	\$2,731 PER DWELLING UNIT
25	ATTACHED PROPERTY (1,851- 2,000 SF)	\$2,534 PER DWELLING UNIT
26	ATTACHED PROPERTY (1,701-1,850 SF)	\$2,437 PER DWELLING UNIT
27	ATTACHED PROPERTY (1,551-1,700 SF)	\$2,240 PER DWELLING UNIT
28	ATTACHED PROPERTY (1,401-1,550 SF)	\$2,142 PER DWELLING UNIT
29	ATTACHED PROPERTY (1,251 - 1,400 SF)	\$1,946 PER DWELLING UNIT
30	ATTACHED PROPERTY (1,101-1,250 SF)	\$1,848 PER DWELLING UNIT
31	ATTACHED PROPERTY (951- 1,100 SF)	\$1,652 PER DWELLING UNIT
32	ATTACHED PROPERTY (801- 950 SF)	\$1,553 PER DWELLING UNIT
33	ATTACHED PROPERTY (651- 800 SF)	\$1,358 PER DWELLING UNIT
34	ATTACHED PROPERTY (< 651 SF)	\$1,309 PER DWELLING UNIT
35	APARTMENT PROPERTY	\$0.5514 PER SQUARE FOOT OF APARTMENT FLOOR AREA
36	NON-RESIDENTIAL PROPERTY	\$0.3350 PER SQUARE FOOT OF NON-RESIDENTIAL FLOOR AREA

On each July 1, commencing on July 1, 2027, the Assigned Special Tax rates in Table 1 shall be increased by an amount equal to two percent (2.00%) of the amount in effect for the previous Fiscal Year.

C.1.b Backup Special Tax

- i. The Backup Special Tax for a Final Map, in Fiscal Year 2026-2027, shall equal the lesser of (a) the amount per Acre for each such Final Map as shown in Table 2 below, and (b) the amount in connection with any reduction in the Assigned Special Tax as set forth in Section H herein.

Table 2: Fiscal Year 2026-2027 Backup Special Tax

Final Map	Backup Special Tax
61105-38A	\$28,002 PER ACRE
61105-41	\$22,666 PER ACRE
ALL OTHER FINAL MAPS	\$23,738 PER ACRE

For each Final Map identified in Table 2 above, the Backup Special Tax shall be calculated according to the following formulas:

- 1 Backup Special Tax for Residential Property per Dwelling Unit for Fiscal Year 2026-2027 = ((Backup Special Tax) X (Acreage of all Assessor’s Parcels of Residential Property in Final Map)) / (Number of Dwelling Units of Residential Property in Final Map).
- 2 Backup Special Tax for Apartment Property for Fiscal Year 2026-2027 shall be the amount per Acre for the applicable Final Map as shown in Table 2 above.
- 3 The Backup Special Tax for Non-Residential Property in a Final Map for Fiscal Year 2026-2027 shall be \$23,738 per Acre.

ii. On each July 1, commencing July 1, 2027, the Backup Special Tax for each Final Map shall be increased by an amount equal to two percent (2.00%) of the amount in effect for the previous Fiscal Year.

iii. Furthermore, all Assessor’s Parcels within CFD No. 2021-01 (IA No. 5) shall be relieved simultaneously and permanently from the obligation to pay and disclose the Backup Special Tax if the CFD Administrator calculates that the annual debt service required for the Outstanding Bonds, when compared to the Assigned Special Tax that shall be levied against all Assessor’s Parcels of Developed Property in CFD No. 2021-01 (IA No. 5), results in 110% debt service coverage (i.e., the Assigned Special Tax that shall be levied against all Developed Property in CFD No. 2021-01 (IA No. 5) in each remaining Fiscal Year based on the then existing development is at least equal to the sum of (a) 1.10 times the debt service necessary to support the remaining Outstanding Bonds in each corresponding Fiscal Year, and (b) the Administrative Expenses as defined in Section A herein), and all authorized Bonds have already been issued or the County has covenanted that it shall not issue any additional Bonds (except refunding bonds) to be supported by the Assigned Special Taxes in CFD No. 2021-01 (IA No. 5).

1 Final Mapped Property

The Fiscal Year 2026-2027 Maximum Special Tax for each Assessor’s Parcel of Final Mapped Property expected to be classified as Residential Property shall be the Backup Special Tax computed pursuant to Section C.1.b above.

On each July 1, commencing July 1, 2027, the Maximum Special Tax for Final Mapped Property shall be increased by an amount equal to two percent (2.00%) of the amount in effect for the previous Fiscal Year.

2 Undeveloped Property, Taxable Property Owner Association Property, and/or Taxable Public Property.

The Fiscal Year 2026-2027 Maximum Special Tax for each Assessor's Parcel of Undeveloped Property, Taxable Property Owner Association Property, or Taxable Public Property shall be \$23,738 per Acre.

On each July 1, commencing July 1, 2027, the Maximum Special Tax for Undeveloped Property, Taxable Property Owner Association Property, or Taxable Public Property shall be increased by an amount equal to two percent (2.00%) of the amount in effect for the previous Fiscal Year.

3 Multiple Land Use Classes

In some instances, an Assessor's Parcel of Developed Property may contain more than one Land Use Class. The annual Maximum Special Taxes levied on an Assessor's Parcel shall be the sum of the Maximum Special Taxes for all Land Use Classes located on that Assessor's Parcel. If an Assessor's Parcel of Developed Property includes either Apartment Property or Non-Residential Property, the Acreage to be assigned to such property for purposes of establishing the Special Tax shall be an amount proportional to the Total Floor Area associated with Apartment Property or Non-Residential Property, as applicable. Furthermore, for a condominium plan, if only a portion of its Building Permits have been issued, the remaining portion of the condominium plan shall be considered Final Mapped Property. The CFD Administrator's allocation to each type of property shall be final.

D APPORTIONMENT OF THE SPECIAL TAX

Commencing with Fiscal Year 2026-2027 and for each following Fiscal Year, the Board shall determine the Special Tax Requirement and shall levy the Special Tax each Fiscal Year as follows:

First: The Special Tax shall be levied (i) on each Assessor's Parcel of Developed Property at 100% of the applicable Assigned Special Tax rates until the earlier of (a) the Fiscal Year following the issuance of the last series of Bonds secured by the Special Tax, (b) the third Fiscal Year following the Fiscal Year in which the first series of Bonds secured by the Special Tax were issued, and (c) the fifth Fiscal Year following the Fiscal Year in which the Special Tax were first levied; and (ii) thereafter, Proportionately on each Assessor's Parcel of Developed Property up to 100% of the applicable Assigned Special Tax rates to satisfy the Special Tax Requirement.

Second: If additional monies are needed to satisfy the Special Tax Requirement after the first step has been completed, the Special Tax shall be levied Proportionately on each Assessor's Parcel of Final Mapped Property at up to 100% of the Maximum Special Tax applicable to each such Assessor's Parcel as needed to satisfy the Special Tax Requirement.

Third: If additional moneys are needed to satisfy the Special Tax Requirement after the first two steps have been completed, the Special Tax shall be levied Proportionately on each Assessor's Parcel of Undeveloped Property up to 100% of the Maximum Special Tax applicable to each such Assessor's Parcel as needed to satisfy the Special Tax Requirement.

Fourth: If additional moneys are needed to satisfy the Special Tax Requirement after the first three steps have been completed, the Special Tax on each Assessor's Parcel of Developed Property whose Maximum Special Tax is the Backup Special Tax shall be increased Proportionately from the Assigned Special Tax up to 100% of the Maximum Special Tax as needed to satisfy the Special Tax Requirement.

Fifth: If additional moneys are needed to satisfy the Special Tax Requirement after the first four steps have been completed, the Special Tax shall be levied Proportionately on each Assessor's Parcel of Taxable Property Owner Association Property up to 100% of the Maximum Special Tax applicable to each such Assessor's Parcel as needed to satisfy the Special Tax Requirement.

Sixth: If additional moneys are needed to satisfy the Special Tax Requirement after the first five steps have been completed, the Special Tax shall be levied Proportionately on each Assessor's Parcel of Taxable Public Property up to 100% of the Maximum Special Tax applicable to each such Assessor's Parcel as needed to satisfy the Special Tax Requirement.

Notwithstanding the above, under no circumstances will the Special Taxes levied in any Fiscal Year against any Assessor's Parcel of Residential Property as a result of a delinquency in the payment of the Special Tax applicable to any other Assessor's Parcel be increased by more than 10% above the amount that would have been levied in that Fiscal Year had there never been any such delinquency or default.

E EXEMPTIONS

No Special Tax shall be levied on up to 1.85 Acres of Property Owner Association Property or Public Property in CFD No. 2021-01 (IA No. 5). Tax-exempt status will be assigned by the CFD Administrator in the chronological order in which property in CFD No. 2021-01 (IA No. 5) becomes Public Property or Property Owner Association Property. However, should an Assessor's Parcel no longer be classified as Public Property or Property Owner Association Property, it will, from that point forward, be subject to the Special Tax.

Property Owner Association Property or Public Property that is not exempt from the Special Tax under this section shall be subject to the levy of the Special Tax and shall be taxed Proportionately as part of the fifth step and sixth step in Section D above, respectively, at up to 100% of the applicable Maximum Special Tax for Taxable Property Owner Association Property or Taxable Public Property.

In addition, no special tax shall be levied on welfare property. Pursuant to Section 53340(c) of the Act, after the issuance of the first series of Bonds any Assessor's Parcels that receive a welfare exemption under subdivision (g) of Section 214 of the California Revenue and Taxation Code (or any successor statute) shall not be classified as Exempt Welfare Property and will be subject to the Special Tax.

F APPEALS AND INTERPRETATIONS

Any taxpayer may file a written appeal of the Special Tax on his/her property with the CFD Administrator, provided that the appellant is current in his/her payments of Special Taxes. During the pendency of an appeal, all Special Taxes previously levied must be paid on or before the payment date established when the levy was made. The appeal must specify the reasons why the appellant claims the Special Tax is in error. The CFD Administrator shall review the appeal, meet with the

appellant if the CFD Administrator deems necessary, and advise the appellant of its determination. If the CFD Administrator agrees with the appellant, the CFD Administrator shall eliminate or reduce the Special Tax on the appellant's property. If the CFD Administrator disagrees with the appellant, then the Special Tax will remain unchanged.

Interpretations may be made by the CFD Administrator for purposes of clarifying any vagueness or ambiguity in this Rate and Method of Apportionment.

G PREPAYMENT

The following additional definitions apply to this Section G:

“CFD Public Facilities” means \$12.9 million or such lower amount (i) authorized by the Board to provide the public facilities to be funded under CFD No. 2021-01 (IA No. 5), or (ii) determined by the Board concurrently with a covenant that it will not issue any more Bonds to be supported by the Special Tax levied under this Rate and Method of Apportionment.

“Construction Fund” means a fund held by the Trustee for Improvement Area No. 5 to fund CFD Public Facilities.

“Future Facilities Cost” means the CFD Public Facilities minus public facility costs previously funded, or that can be funded from funds in the Construction Fund.

“Outstanding Bonds” means all previously issued Bonds secured by the levy of the Special Tax which will remain outstanding after the first interest and/or principal payment date following the current Fiscal Year, excluding Bonds to be redeemed at a later date with the proceeds of prior prepayments of the Special Tax.

G.1 Prepayment in Full

The Maximum Special Tax obligation may be prepaid and permanently satisfied for (i) Assessor's Parcels of Developed Property, (ii) Assessor's Parcels of Final Mapped Property or Undeveloped Property for which a Building Permit has been issued, (iii) Assessor's Parcels of Final Mapped Property or Undeveloped Property for which a Building Permit has not been issued; and (iv) Assessor's Parcels of Public Property or Property Owner's Association Property that are not exempt pursuant to Section E. The Maximum Special Tax obligation applicable to an Assessor's Parcel may be fully prepaid and the obligation to pay the Special Tax for such Assessor's Parcel permanently satisfied as described herein; provided that a prepayment may be made only if there are no delinquent Special Taxes with respect to such Assessor's Parcel at the time of prepayment. An owner of an Assessor's Parcel intending to prepay the Maximum Special Tax obligation for such Assessor's Parcel shall provide the CFD Administrator with written notice of intent to prepay, and within 5 business days of receipt of such notice, the CFD Administrator shall notify such owner of the amount of the non-refundable deposit determined to cover the cost to be incurred by CFD No. 2021-01 (IA No. 5) in calculating the Prepayment Amount (as defined below) for the Assessor's Parcel. Within 15 days of receipt of such non-refundable deposit, the CFD Administrator shall notify such owner of the Prepayment Amount for the Assessor's Parcel. Prepayment must be made not less than 60 days prior to the redemption date for any Bonds to be redeemed with the proceeds of such Prepayment Amount.

The Prepayment Amount shall be calculated as follows (capitalized terms are defined below):

Prepayment Amount

Bond Redemption Amount

plus Redemption Premium

plus Future Facilities Amount

plus Defeasance Amount

plus Administrative Fees and Expenses

less Reserve Fund Credit

less Capitalized Interest Credit Total:

equals Special Tax Prepayment Amount

The Prepayment Amount shall be determined as of the proposed prepayment date as follows:

1. Confirm that no Special Tax delinquencies apply to such Assessor's Parcel.
2. For an Assessor's Parcel of Developed Property, compute the Maximum Special Tax for the Assessor's Parcel. For an Assessor's Parcel of Final Mapped Property or Undeveloped Property for which a Building Permit has been issued, compute the Maximum Special Tax for the Assessor's Parcel as though it was already designated as Developed Property, based upon the Building Permit which has been issued for the Assessor's Parcel. For an Assessor's Parcel of Final Mapped Property or Undeveloped Property for which a Building Permit has not been issued, Public Property or Property Owner's Association Property to be prepaid, compute the Maximum Special Tax for the Assessor's Parcel.
3. Divide the Maximum Special Tax derived pursuant to paragraph 2 by the total amount of Special Taxes that could be levied at the Maximum Special Tax at build out of all Assessor's Parcels of Taxable Property based on the applicable Maximum Special Tax for Assessor's Parcels of Developed Property not including any Assessor's Parcels for which the Special Tax obligation has been previously prepaid.
4. Multiply the quotient derived pursuant to paragraph 3 by the principal amount of the Outstanding Bonds to determine the amount of Outstanding Bonds to be redeemed with the Prepayment Amount (the "Bond Redemption Amount").
5. Multiply the Bond Redemption Amount by the applicable redemption premium, if any, on the Outstanding Bonds to be redeemed (the "Redemption Premium").
6. Determine the Future Facilities Cost.
7. Multiply the quotient derived pursuant to paragraph 3 by the amount determined pursuant to paragraph 6 to determine the amount of Future Facilities Costs for the Assessor's Parcel, which amount shall not be less than \$0 (the "Future Facilities Amount").
8. Determine the amount needed to pay interest on the Bond Redemption Amount from the first bond interest payment date following the current Fiscal Year until the

earliest redemption date for the Outstanding Bonds on which Bonds can be redeemed from the Prepayment Amount.

9. Determine the Special Tax levied on the Assessor's Parcel in the current Fiscal Year which has not yet been paid.
10. Determine the amount the CFD Administrator reasonably expects to derive from the investment of the Bond Redemption Amount and the Redemption Premium from the date of prepayment until the redemption date for the Outstanding Bonds to be redeemed with the Prepayment Amount.
11. Add the amounts derived pursuant to paragraphs 8 and 9 and subtract the amount derived pursuant to paragraph 10 (the "Defeasance Amount").
12. Verify the administrative fees and expenses of CFD No. 2021-01 (IA No. 5), including the cost of computation of the Prepayment Amount, the cost to invest the Prepayment Amount, the cost of redeeming the Outstanding Bonds, and the cost of recording notices to evidence the prepayment of the Maximum Special Tax obligation for the Assessor's Parcel and the redemption of Outstanding Bonds (the "Administrative Fees and Expenses").
13. The reserve fund credit (the "Reserve Fund Credit") shall equal the lesser of:
(a) the expected reduction in the reserve requirement (as defined in the Indenture), if any, associated with the redemption of Outstanding Bonds as a result of the Prepayment Amount, or (b) the amount derived by subtracting the new reserve requirement (as defined in the Indenture) in effect after the redemption of Outstanding Bonds as a result of the Prepayment Amount from the balance in the reserve fund on the prepayment date, but in no event shall such amount be less than zero.
14. If any capitalized interest for the Outstanding Bonds will not have been expended at the time of the first interest payment following the current Fiscal Year, the capitalized interest credit (the "Capitalized Interest Credit") shall be calculated by multiplying the quotient derived pursuant to paragraph 3 by the expected balance in the capitalized interest account after such first interest payment.
15. The Prepayment Amount is equal to the sum of the Bond Redemption Amount, the Redemption Premium, the Future Facilities Amount, the Defeasance Amount and the Administrative Fees and Expenses, less the Reserve Fund Credit, less the Capitalized Interest Credit.
16. From the Prepayment Amount, the Bond Redemption Amount, the Redemption Premium, and Defeasance Amount shall be deposited into the appropriate fund as established under the Indenture and be used to redeem Outstanding Bonds or make debt service payments. The Future Facilities Amount shall be deposited into the Construction Fund. The Administrative Fees and Expenses shall be retained by CFD No. 2021-01 (IA No. 5).

The Prepayment Amount may not be sufficient to redeem an aggregate principal amount of Outstanding Bonds which is equally divisible by \$5,000. In such event, the increment above \$5,000 or an integral multiple thereof will be retained in the appropriate fund established under the Indenture to be used with the next redemption from other Special Tax prepayments of Outstanding Bonds or to make debt service payments.

As a result of the payment of the current Fiscal Year's Special Tax levy as determined pursuant to paragraph 9 above, the CFD Administrator shall remove the current Fiscal Year's Special Tax levy for the Assessor's Parcel from the County tax roll. With respect to any Assessor's Parcel for which the Maximum Special Tax obligation is prepaid, the Board shall cause a suitable notice to be recorded in compliance with the Act, to indicate the prepayment of Maximum Special Tax obligation and the release of the Special Tax lien for the Assessor's Parcel, and the obligation to pay the Special Tax for such Assessor's Parcel shall cease.

Notwithstanding the foregoing, no Special Tax prepayment shall be allowed unless the amount of Maximum Special Tax that may be levied on all Assessor's Parcels of Taxable Property after the proposed prepayment will be at least 1.1 times maximum annual debt service on the Bonds that will remain outstanding after the prepayment plus the estimated annual Administrative Expenses.

G.2 Prepayment in Part

The Maximum Special Tax obligation for (i) Assessor's Parcels of Developed Property, (ii) Assessor's Parcels of Final Mapped Property or Undeveloped Property for which a Building Permit has been issued, (iii) Assessor's Parcels of Final Mapped Property or Undeveloped Property for which a Building Permit has not been issued; and (iv) Assessor's Parcels of Public Property or Property Owner's Association Property that are not exempt pursuant to Section E, may be partially prepaid. For purposes of determining the partial prepayment amount, the provisions of Section G.1 shall be modified as provided by the following formula:

$$PP = ((PE - A) \times F) + A$$

These terms have the following meaning: PP

= The partial prepayment;

PE = The Prepayment Amount calculated according to Section G.1;

F = The percent by which the owner of the Assessor's Parcel(s) is partially prepaying the Special Tax obligation; and

A = The Administrative Fees and Expenses determined pursuant to Section G.1.

The owner of an Assessor's Parcel who desires to partially prepay the Maximum Special Tax obligation for the Assessor's Parcel shall notify the CFD Administrator of

(i) such owner's intent to partially prepay the Maximum Special Tax obligation, (ii) the percentage of the Maximum Special Tax obligation such owner wishes to prepay, and (iii) the company or agency that will be acting as the escrow agent, if any. Within 5 days of receipt of such notice, the CFD Administrator shall notify such property owner of the amount of the non-refundable deposit determined to cover the cost to be incurred by CFD No. 2021-01 (IA No. 5) in calculating the amount of a partial prepayment. Within 15 business days of receipt of such non-refundable deposit, the CFD Administrator shall notify such owner of the amount of the Partial Prepayment for the Assessor's Parcel. A Partial Prepayment must be made not less than 60 days prior to the redemption date for the Outstanding Bonds to be redeemed with the proceeds of the Partial Prepayment Amount.

With respect to any Assessor's Parcel for which the Maximum Special Tax obligation is partially prepaid, the CFD Administrator shall (i) distribute the Partial Prepayment Amount as provided in Paragraph 16 of Section G.1, and (ii) indicate in the records of CFD No. 2021-01 (IA No. 5) that there has been a Partial Prepayment for the Assessor's Parcel and that a portion of the Special Tax obligation equal to the remaining percentage (1.00 - F) of Special Tax obligation will continue on the Assessor's Parcel pursuant to Section D.

H SPECIAL TAX REDUCTION

The following definitions apply to this Section H:

“Base Price” means, with respect to the Dwelling Units in each Plan Type, as of the date of the applicable Price Point Study, the base price of such Dwelling Units, estimated by the Price Point Consultant as of such date, but excluding potential appreciation or premiums, options or upgrades, based upon their actual or expected characteristics, such as living area, view, or lot size.

“Plan Type” means a discrete residential plan type generally consisting of Dwelling Units that share a common product type (e.g., detached, attached, and cluster) and that have nearly identical amounts of living area, that is constructed or expected to be constructed within CFD No. 2021-01 (IA No. 5) as identified in the Price Point Study.

“Price Point Consultant” means any consultant or firm of such consultants selected by CFD No. 2021-01 (IA No. 5) that (a) has substantial experience in performing price point studies or otherwise estimating or confirming pricing for Dwelling Units within community facilities districts, (b) is well versed in analyzing economic and real estate data that relates to the pricing of Dwelling Units in community facilities districts, (c) is independent and not under the control of CFD No. 2021-01 (IA No. 5), the County, or the developer, (d) does not

have any substantial interest, direct or indirect, with or in CFD No. 2021-01 (IA No. 5), the County, any owner of real property in CFD No. 2021-01 (IA No. 5), or any real property in CFD No. 2021-01 (IA No. 5), and (e) is not connected with CFD No. 2021-01 (IA No. 5) or the County as an officer or employee thereof, but who may be regularly retained to make reports to CFD No. 2021-01 (IA No. 5) or the County.

“Price Point Study” means a price point study or a letter updating a previous price point study, which (a) has been prepared by the Price Point Consultant, (b) sets forth the Plan Types constructed or expected to be constructed within CFD No. 2021-01 (IA No. 5), (c) sets forth the estimated number of constructed and expected Dwelling Units for each Plan Type, (d) sets forth estimates of the Base Price for each Plan Type and (e) uses a date for establishing such Base Prices that is no earlier than 30 days prior to the date the Price Point Study is delivered to the CFD Administrator pursuant to Section H herein.

“Total Effective Tax Rate” means, for a Plan Type, (a) the Total Tax Burden for such Plan Type divided by (b) the Base Price for such Plan Type, converted to a percentage.

“Total Effective Tax Rate Limit” means 1.85%.

“Total Tax Burden” means, with respect to a Plan Type, for the Fiscal Year for which the calculation is being performed, the sum of the Assigned Special Tax and estimated *ad valorem* property taxes, special assessments, special taxes for any overlapping community facilities districts, and any other governmental taxes, fees and charges levied or imposed on Dwelling Units of such Plan Type in CFD No. 2021- 01 (IA No. 5) in such Fiscal Year or that would have been levied or imposed on all such Dwelling Units had these Dwelling Units been subject to such levies (excluding homeowner’s association dues and Property Assessed Clean Energy (“PACE”) charges imposed pursuant to AB 811 or SB 555, that are levied on individual Assessor’s Parcels).

Special Tax Reduction

The Special Tax reduction shall be determined as follows (capitalized terms are defined above):

Prior to the issuance of the first series of Bonds, the following steps shall be taken for each Land Use Class of for-sale Residential Property in CFD No. 2021-01 (IA No. 5) for evaluating the Special Tax:

Step No.:

1. At least 30 days prior to the issuance of the first series of Bonds, a Price Point Study shall be completed and delivered to the CFD Administrator.
2. The CFD Administrator shall determine the Total Tax Burden and Total Effective Tax Rate for each Plan Type in CFD No. 2021-01 (IA No. 5).
3. Separately, for each Land Use Class of for-sale Residential Property in CFD No. 2021-01 (IA No. 5), the CFD Administrator shall determine whether or not the Total Effective Tax Rate for all Plan Types in a Land Use Class is less than or equal to the Total Effective Tax Rate Limit.
 - a. If the Total Effective Tax Rate for all Plan Types in a Land Use Class in CFD No. 2021-01 (IA No. 5) is less than or equal to the Total Effective Tax Rate Limit, then there shall be no change in Special Tax for such Land

Use Class in CFD No. 2021-01 (IA No. 5).

b. If the Total Effective Tax Rate for any Plan Type in a Land Use Class in CFD No. 2021-01 (IA No. 5) is greater than the Total Effective Tax Rate Limit, the CFD Administrator shall calculate a revised Assigned Special Tax for that Land Use Class in CFD No. 2021-01 (IA No. 5), such that the revised Assigned Special Tax does not cause the Total Effective Tax Rate for any Plan Type in such Land Use Class to exceed the Total Effective Tax Rate Limit.

4. If the Assigned Special Tax for any Land Use Class is revised pursuant to step 3.b. above, the CFD Administrator shall calculate a revised Backup Special Tax per Acre for each applicable Final Map within CFD No. 2021-01 (IA No. 5). The revised Backup Special Tax for applicable Final Map shall be an amount (rounded to the nearest whole dollar) calculated pursuant to the formula below:

$$\text{Revised BST} = \text{BST} \times (1 + [(\text{Revised AST} - \text{AST})/(\text{AST})])$$

Revised BST = The revised Backup Special Tax for the Final Map.

BST = The Backup Special Tax for the Final Map, as set forth in Section C.1.b.

Revised AST = The total estimated Assigned Special Tax levy for all Land Use Classes of Developed Property in the Final Map, assuming buildout of CFD No. 2021-01 (IA No. 5), including any reduced Assigned Special Taxes resulting from the calculations in step 3.b. above.

AST = The total estimated Assigned Special Tax levy for all Land Use Classes of Developed Property in the Final Map, assuming buildout of CFD No. 2021-01 (IA No. 5) based on the Assigned Special Taxes in effect prior to the reduction pursuant to steps 3.a. and 3.b.

5. If the Assigned Special Tax for any Land Use Class is revised pursuant to step 3.b. above, the CFD Administrator shall also prepare and execute a Certificate to Amend the Special Tax substantially in the form of Exhibit "A" hereto and shall deliver such Certificate to Amend the Special Tax to CFD No. 2021-01 (IA No. 5). The Certificate to Amend the Special Tax shall be completed for all Land Use Classes and shall set forth, as applicable, either (i) the reduced Assigned Special Tax for a Land Use Class as calculated pursuant to step 3.b., or (ii) the Assigned Special Tax as identified in Table 1 of Section C for a Land Use Class that was not revised as determined pursuant to step 3.a.; as well as either (i) the revised Backup Special Tax as calculated pursuant to step 4, or (ii) the Backup Special Tax as identified in Section C.1.b. that was not revised as determined pursuant to step 4 above.
6. If the anticipated date of issuance for the first series of Bonds is within 180 days of the date of receipt of the Price Point Study by the CFD Administrator, CFD No. 2021-01 (IA No. 5) shall execute the acknowledgement on such Certificate to Amend the Special Tax dated as of the closing date of such Bonds, and upon the closing of such first series of Bonds, the Assigned Special Tax for each Land Use Class and the Backup Special Tax shall be as set forth in such Certificate to Amend the Special Tax. If the Date of Issuance of the first series of Bonds is not within 180

days of the date of receipt of the Price Point Study by the CFD Administrator, such Certificate to Amend the Special Tax shall not be acknowledged by CFD No. 2021-01 (IA No. 5) and shall, as of such date, be void and of no further force and effect. In such case, if subsequently a first series of Bonds is expected to be issued, at least 30 days prior to that expected date, steps 1 through 5 of this section shall be performed based on a new Price Point Study.

7. After the execution by CFD No. 2021-01 (IA No. 5) of the acknowledgement on the Certificate to Amend the Special Tax, CFD No. 2021-01 (IA No. 5) shall cause to be recorded in the records of the County Recorder an Amended Notice of Special Tax Lien for CFD No. 2021-01 (IA No. 5) reflecting the Assigned Special Tax and the Backup Special Tax for CFD No. 2021-01 (IA No. 5) set forth in such Certificate to Amend the Special Tax.
8. If the Assigned Special Tax is not required to be changed for any Land Use Class based on the calculations performed under step 3 above, there shall be no reduction in the Assigned Special Tax or Backup Special Tax, and no Certificate to Amend the Special Tax shall be required.

I MANNER OF COLLECTION

The Special Tax will be collected in the same manner and at the same time as ordinary *ad valorem* property taxes; provided, however, that CFD No. 2021-01 (IA No. 5) may directly bill the Special Tax, may collect the Special Tax at a different time or in a different manner if necessary to meet its financial obligations, and may covenant to foreclose and may actually foreclose on delinquent Assessor's Parcels as permitted by the Act.

J TERM OF SPECIAL TAX

The Special Tax shall be levied until the earlier of (i) the final maturity of the Bonds or (ii) 40 years after the commencement of the Special Tax, provided that the Special Tax shall not be levied after Fiscal Year 2065-2066. The Special Taxes will cease to be levied in an earlier Fiscal Year if the CFD Administrator has determined that all required interest and principal payments on the Bonds have been paid, no delinquent Special Taxes remain uncollected, and the County has covenanted that it will not issue any more Bonds (other than refunding Bonds) to be supported by Special Taxes levied under this Rate and Method of Apportionment as described in Section D.

EXHIBIT A

CERTIFICATE TO AMEND THE SPECIAL TAX

COUNTY OF LOS ANGELES

COMMUNITY FACILITIES DISTRICT NO. 2021-01
(VALENCIA-FACILITIES)

IMPROVEMENT AREA NO. 5

TAX REDUCTION CERTIFICATE

1. Pursuant to Section H of the Rate and Method of Apportionment, as attached to the Notice of Special Tax Lien, recorded in the Official Records of the County of Los Angeles as Instrument No. XXXXXX on MM/DD/YYYY, the County of Los Angeles (the "County") hereby reduces the Assigned Special Taxes for Developed Property within CFD No. 2021- 01 (IA No. 5) set forth in Table 1 of the Rate and Method of Apportionment for CFD No. 2021-01 (IA No. 5).
2. The calculations made pursuant to Section H were based upon a Price Point Study that was received by the CFD Administrator on .
3. The information in Table 1, relating to the Assigned Special Tax for Developed Property within CFD No. 2021-01 (IA No. 5) shall be amended and restated in full as follows:

Table A-1: Assigned Special Tax for Developed Property

Land Use Class	Residential Floor Area	Assigned Special Tax
1	DETACHED PROPERTY (\geq 4,201 SF)	[\$] PER DWELLING UNIT
2	DETACHED PROPERTY (4,001 - 4,200 SF)	[\$] PER DWELLING UNIT
3	DETACHED PROPERTY (3,801 - 4,000 SF)	[\$] PER DWELLING UNIT
4	DETACHED PROPERTY (3,601 - 3,800 SF)	[\$] PER DWELLING UNIT
5	DETACHED PROPERTY (3,401 - 3,600 SF)	[\$] PER DWELLING UNIT
6	DETACHED PROPERTY (3,201 - 3,400 SF)	[\$] PER DWELLING UNIT
7	DETACHED PROPERTY (3,001 - 3,200 SF)	[\$] PER DWELLING UNIT
8	DETACHED PROPERTY (2,801 - 3,000 SF)	[\$] PER DWELLING UNIT
9	DETACHED PROPERTY (2,601 - 2,800 SF)	[\$] PER DWELLING UNIT
10	DETACHED PROPERTY ($<$ 2,601 SF)	[\$] PER DWELLING UNIT
11	CLUSTER PROPERTY (\geq 3,101 SF)	[\$] PER DWELLING UNIT
12	CLUSTER PROPERTY (2,901 - 3,100 SF)	[\$] PER DWELLING UNIT
13	CLUSTER PROPERTY (2,701 - 2,900 SF)	[\$] PER DWELLING UNIT
14	CLUSTER PROPERTY (2,501 - 2,700 SF)	[\$] PER DWELLING UNIT
15	CLUSTER PROPERTY (2,301 - 2,500 SF)	[\$] PER DWELLING UNIT
16	CLUSTER PROPERTY (2,101 - 2,300 SF)	[\$] PER DWELLING UNIT
17	CLUSTER PROPERTY (1,901 - 2,100 SF)	[\$] PER DWELLING UNIT
18	CLUSTER PROPERTY (1,701 - 1,900 SF)	[\$] PER DWELLING UNIT
19	CLUSTER PROPERTY (1,501 - 1,700 SF)	[\$] PER DWELLING UNIT
20	CLUSTER PROPERTY ($<$ 1,501 SF)	[\$] PER DWELLING UNIT
21	ATTACHED PROPERTY (\geq 2,451 SF)	[\$] PER DWELLING UNIT
22	ATTACHED PROPERTY (2,301 - 2,450 SF)	[\$] PER DWELLING UNIT
23	ATTACHED PROPERTY (2,151 - 2,300 SF)	[\$] PER DWELLING UNIT
24	ATTACHED PROPERTY (2,001 - 2,150 SF)	[\$] PER DWELLING UNIT
25	ATTACHED PROPERTY (1,851 - 2,000 SF)	[\$] PER DWELLING UNIT
26	ATTACHED PROPERTY (1,701 - 1,850 SF)	[\$] PER DWELLING UNIT
27	ATTACHED PROPERTY (1,551 - 1,700 SF)	[\$] PER DWELLING UNIT

28	ATTACHED PROPERTY (1,401 - 1,550 SF)	[\$] PER DWELLING UNIT
29	ATTACHED PROPERTY (1,251 - 1,400 SF)	[\$] PER DWELLING UNIT
30	ATTACHED PROPERTY (1,101 - 1,250 SF)	[\$] PER DWELLING UNIT
31	ATTACHED PROPERTY (951 - 1,100 SF)	[\$] PER DWELLING UNIT
32	ATTACHED PROPERTY (801 - 950 SF)	[\$] PER DWELLING UNIT
33	ATTACHED PROPERTY (651 - 800 SF)	[\$] PER DWELLING UNIT
34	ATTACHED PROPERTY (< 651 SF)	[\$] PER DWELLING UNIT
35	APARTMENT PROPERTY	[\$] PER SQUARE FOOT OF APARTMENT FLOOR AREA
36	NON-RESIDENTIAL PROPERTY	[\$] PER SQUARE FOOT OF NON-RESIDENTIAL FLOOR AREA

4. The Backup Special Tax for an Assessor's Parcel of Developed Property shall equal the amount per Acre for each Final Map as shown in Table A-2 below.

Table A-2: Backup Special Tax

Final Map	Backup Special Tax
61105-38A	[\$] PER ACRE
61105-41	[\$] PER ACRE
ALL OTHER FINAL MAPS	[\$] PER ACRE

- The Backup Special Tax for Non-Residential Property in a Final Map for Fiscal Year shall be \$ per Acre.
5. On each July 1, commencing on July 1, _____, the Assigned Special Tax rates in Table A-1 and the Backup Special Tax rates above shall be increased by an amount equal to two percent (2.00%) of the amount in effect for the previous Fiscal Year.
6. Upon execution of the certificate by the County and CFD No. 2021-01 (IA No. 5), the County shall cause an amended Notice of Special Tax Lien for CFD No. 2021-01 (IA No. 5) to be recorded reflecting the modifications set forth herein.

Submitted:

CFD ADMINISTRATOR

By: _____ Date:

By execution hereof, the undersigned acknowledges, on behalf of CFD No. 2021-01 (IA No. 5), receipt of this certificate and modification of the Rate and Method of Apportionment as set forth in this certificate.

Improvement Area No. 5 of Community Facilities District No. 2021-01 (Valencia-Facilities) of the County of Los Angeles

By: _____ Date as of: ____

**IMPROVEMENT AREA NO. 5 OF COUNTY OF LOS ANGELES
COMMUNITY FACILITIES DISTRICT NO. 2021-01 (VALENCIA-FACILITIES)**

UNANIMOUS CONSENT AND APPROVAL

County of Los Angeles
Community Facilities District No. 2021-01 (Valencia-Facilities)

The County of Los Angeles (the “County”) has formed County of Los Angeles Community Facilities District No. 2021-01 (Valencia-Facilities) (the “District”) pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, commencing with Section 53311 of the California Government Code (the “Act”).

The undersigned property owner (the “Owner”) hereby states and certifies as follows:

1. This Unanimous Consent and Approval is submitted by the Owner who is the record owner of fee title to the real property as described in Exhibit “A” hereto (the “Property”). The Owner has provided the District sufficient and current evidence of its ownership of fee title to the Property and possesses all legal authority necessary to execute this Unanimous Consent and Approval.

2. To the best of the undersigned’s knowledge, there are no registered voters residing within the Property and have been none during the 90-day period preceding May 19, 2026.

3. This Unanimous Consent and Approval constitutes the unanimous approval of the Owner of the following within the meaning of Sections 53329.6 and 53339 et seq. and 53350 of the Act for purposes of:

(a) Annexation. The annexation of the Property to the District as Improvement Area No. 5 of the District (“Improvement Area No. 5”). The Property is one of several parcels annexing to Improvement Area No. 5, as shown on the annexation map attached as Exhibit “C” hereto.

(b) Special Tax. Special taxes with respect to Improvement Area No. 5 (the “Special Tax”) on the Property shall be levied in accordance with the rate and method of apportionment of special tax for Improvement Area No. 5 (the “Rate and Method”) attached hereto as Exhibit “B.” The Special Tax shall be used to finance the Facilities and Incidental Expenses (as defined in the Resolution of Formation defined below) described in Attachment “B” to the resolution establishing the District, adopted by the Board of Supervisors of the County (the “Board of Supervisors”) on March 9, 2021 (the “Resolution of Formation”), including the repayment of bonds issued by the District for Improvement Area No. 5 to finance such Facilities and Incidental Expenses.

(c) Incurring of Bonded Indebtedness. The incurring of bonded indebtedness in one or more series by the District for Improvement Area No. 5 in the aggregate principal amount not to exceed \$[16,000,000], with the maximum term and interest rate as set forth in the resolution determining the necessity to incur bonded indebtedness within the District, adopted by the Board of Supervisors, acting as the legislative body of the District, on March 9, 2021.

Pursuant to Section 53329.6 of the Act, this Unanimous Consent and Approval constitutes the vote of the qualified elector in favor of the matters addressed in this Section 3 for purposes of the California Constitution, including, but not limited to Articles XIII A and XIII C.

4. The Owner hereby acknowledges that no further hearings are required with respect to the approval of the matters set forth in Section 3 above.

5. The Owner understands and hereby unanimously approves that the Special Tax is authorized to be levied on the Property annexed to the District as Improvement Area No. 5, and the lien of the Special Tax is a continuing lien which shall secure each annual levy of the Special Tax and which shall continue in force and effect until the Special Tax obligation is canceled in accordance with law or until the Special Tax ceases to be levied and a notice of cessation of special tax is recorded in accordance with Section 53330.5 of the California Government Code.

6. Having been fully advised with respect to the unanimous approval process set forth herein, the Owner waives compliance with any and all provisions of the Elections Code and Government Code, with any time limits or other procedural requirements, including without limitation, the preparation of an impartial analysis, arguments or rebuttals concerning elections as provided for by Elections Code Sections 9160 to 9167, inclusive, and 9190 and preparation of a tax rate statement as provided in Section 9401 of the Elections Code and any further notices of such approvals as may be required pursuant to the Elections Code or the Government Code.

7. The undersigned hereby represents that compliance with any additional procedural requirements, including the receipt of any arguments for or against such approval and impartial analyses and the time limitations which may apply in connection with scheduling, mailing and publishing notices, are unnecessary in light of the fact that the undersigned has received sufficient information regarding the imposition of the Special Tax to allow it to properly complete this Unanimous Consent and Approval. The Owner further waives its right to make any protest or complaint or undertake any legal action challenging the validity of this Unanimous Consent and Approval and any proceedings taken in connection therewith or the levy of the Special Tax in accordance with the Rate and Method to finance the costs of the Facilities and Incidental Expenses, including the repayment of bonds issued to finance such Facilities and Incidental Expenses, for the benefit of the Property.

8. The Owner hereby authorizes the District to execute and record in the Office of the County Registrar-Recorder/County Clerk, a notice of special tax lien on the Property in accordance with Section 3114.5 of the California Streets & Highways Code, which shall give notice that a lien to secure payment of the Special Tax is imposed by the District.

9. This Unanimous Consent and Approval shall be effective upon its execution and delivery and acceptance by the Board of Supervisors, acting as the legislative body of the District.

The foregoing Unanimous Consent and Approval is hereby executed this ____ day of _____, 2026 in _____.

THE NEWHALL LAND AND FARMING COMPANY (A CALIFORNIA LIMITED PARTNERSHIP),
a California limited partnership

By: NWHL GP, LLC,
a Delaware limited liability company
its General Partner

By: _____
Name: Richard Leigh
Title: Vice President

[THIS UNANIMOUS APPROVAL SHALL BE NOTARIZED]

EXHIBIT A TO UNANIMOUS CONSENT AND APPROVAL

LEGAL DESCRIPTION OF PROPERTY

Lots 1 through 32 of Tract No. 61105-42 recorded on January 15, 2025 in Book 1452, Pages 68 through 73 of Maps with the Recorder of Los Angeles County, California, as instrument number 20250030151, and Lots 1 through 103 of Tract No. 61105-43 recorded on October 6, 2025 in Book 1454, Pages 66 through 85 of Maps with the Recorder of Los Angeles County, California, as instrument number 20250688689.

EXHIBIT B TO UNANIMOUS CONSENT AND APPROVAL

**RATE AND METHOD OF APPORTIONMENT
COUNTY OF LOS ANGELES
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(VALENCIA-FACILITIES)
IMPROVEMENT AREA NO. 5**

A Special Tax as hereinafter defined shall be levied on all Assessor's Parcels in Improvement Area No. 5 ("IA No. 5") of County of Los Angeles Community Facilities District No. 2021-01 (Valencia-Facilities) ("CFD No. 2021-01 (IA No. 5)") and collected each Fiscal Year commencing in Fiscal Year 2026-2027, in an amount determined by the Board, through the application of the Rate and Method of Apportionment as described below. All of the real property in CFD No. 2021-01 (IA No. 5), unless exempted by law or by the provisions hereof, shall be taxed for the purposes, to the extent and in the manner herein provided.

A DEFINITIONS

The terms hereinafter set forth have the following meanings:

"Acre" or "Acreage" means the number of acres within a Plot of Land as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable Final Map, parcel map, condominium plan, or other recorded County parcel map.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, of Part 1 of Division 2 of Title 5 of the Government Code of the State of California.

"Administrative Expenses" means the following actual or reasonably estimated costs directly related to the administration of CFD No. 2021-01 (IA No. 5): the costs of computing the Special Taxes and preparing the annual Special Tax collection schedules (whether by the County or designee thereof or both); the costs of collecting the Special Taxes (whether by the County or otherwise); the costs of remitting the Special Taxes to the Trustee; the costs of the Trustee (including its legal counsel) in the discharge of the duties required of it under the Indenture; the costs to the County, CFD No. 2021-01 (IA No. 5) or any designee thereof of complying with arbitrage rebate requirements; the costs to the County, CFD No. 2021-01 (IA No. 5) or any designee thereof of complying with County, CFD No. 2021-1 (IA No. 5), major property owner, or obligated persons disclosure requirements associated with applicable federal and state securities laws and of the Act; the costs associated with preparing Special Tax disclosure statements and responding to public inquiries regarding the Special Taxes; the costs of the County, CFD No. 2021-01 (IA No. 5), or any designee thereof related to an appeal of the Special Tax; the costs associated with the release of funds from an escrow account; and the County's annual administration fees and third party expenses. Administrative Expenses shall also include amounts estimated or advanced by the County or CFD No. 2021-01 (IA No. 5) for any other administrative purposes of CFD No. 2021-01 (IA No. 5), including attorney's fees and other costs related to commencing and pursuing to completion any foreclosure, or otherwise addressing the disposition of delinquent Special Taxes.

“Apartment Floor Area” means the total building square footage of Apartment Property, measured from outside wall to outside wall, exclusive of overhangs, porches, patios, carports, or similar spaces attached to the building but generally open on at least two sides, as determined by reference to the Building Permit(s) issued for that Assessor’s Parcel, or if these are not available, as otherwise determined by the CFD Administrator.

“Apartment Property” means Assessor’s Parcels for which Building Permits have been issued for Dwelling Units located in a building or buildings comprised of Dwelling Units available for rent, but not purchase, by the general public and under common management.

“Assessor’s Parcel” means any real property to which an Assessor’s Parcel Number is assigned as shown on an Assessor’s Parcel Map.

“Assessor’s Parcel Map” means an official map of the County Assessor of the County designating parcels by Assessor’s Parcel Number.

“Assessor’s Parcel Number” means that number assigned to an Assessor’s Parcel by the County for purposes of identification.

“Assigned Special Tax” means the Special Tax for each Land Use Class of Developed Property, as determined in accordance with Section C below.

“Attached Property” means, in any Fiscal Year, all Residential Property for which Building Permits were issued for construction of a residential structure consisting of two or more Dwelling Units that share common walls, including garage walls. Dwelling Units to be included in this category shall include, but not be limited to, townhomes, condominiums, triplex units, and duplex units. Dwelling Units on Apartment Property shall be excluded from this category.

“Authorized Facilities” means the facilities authorized to be financed by CFD No. 2021-01 (IA No. 5).

“Backup Special Tax” means the Special Tax of that name described in Section C below.

“Board” means the Board of Supervisors of the County.

“Bonds” means any bonds or other debt as defined in Section 53317(d) of the Act, whether in one or more series, issued by CFD No. 2021-01 (IA No. 5) under the Act.

“Boundary Map” means a recorded map which indicates the boundaries of CFD No. 2021-01 (IA No. 5).

“Building Permit” means the first legal document issued by the County giving official permission for the construction of a building on an Assessor’s Parcel. For purposes of this definition and application of the Special Tax, “Building Permit” may or may not include any subsequent building permits issued or changed after the first issuance, as determined by the CFD Administrator.

“Calendar Year” means the period commencing January 1 of any year and ending the following December 31.

“CFD Administrator” means an official of the County, or designee thereof, responsible for determining the Special Tax Requirement and providing for the levy and collection of the Special Taxes.

“CFD No. 2021-01 (IA No. 5)” means Improvement Area No. 5 of the County of Los Angeles Community Facilities District No. 2021-01 (Valencia–Facilities).

“Cluster Property” means Assessor’s Parcels of Developed Property for which Building Permits have been issued for Dwelling Units that are or are expected to (i) share a lot, designated by a Final Map, with one or more Dwelling Units; and (ii) be surrounded by freestanding walls and that do not share an inside wall with any other Dwelling Unit, as determined by the CFD Administrator. Dwelling Units to be included in this category shall include, but not be limited to, 3-Pack units, 8-Pack units, and 10-Pack units.

“County” means the County of Los Angeles.

“Detached Property” means Assessor’s Parcels of Developed Property for which Building Permits have been issued for Dwelling Units that are or are expected to be (i) each located on a separate lot designated by a Final Map, and (ii) surrounded by freestanding walls and that do not share an inside wall with any other Dwelling Unit, as determined by the CFD Administrator.

“Developed Property” means, for each Fiscal Year, all Taxable Property located within a Final Map that was recorded as of January 1 of the prior Fiscal Year, for which a Building Permit was issued prior to May 1 of the prior Fiscal Year.

“Dwelling Unit” means one residential unit of any configuration, including, but not limited to, a single-family attached or detached dwelling, condominium, apartment, mobile home, or otherwise, excluding hotels and motels.

“Exempt Welfare Property” means, for each Fiscal Year, an Assessor’s Parcel that is (a) receiving a welfare exemption under subdivision (g) of Section 214 of the California Revenue and Taxation Code (or any successor statute), as indicated in the County’s assessor’s roll finalized as of January 1 of the previous Fiscal Year, and (b) exempt from the Special Tax pursuant to Section 53340(c) of the Act. Pursuant to Section 53340(c) of the Act, after the issuance of the first series of Bonds any Assessor’s Parcels that receive a welfare exemption under subdivision (g) of Section 214 of the California Revenue and Taxation Code (or any successor statute) shall not be classified as Exempt Welfare Property and will be subject to the Special Tax.

“Final Map” means (i) a final map, or portion thereof, approved by the County pursuant to the Subdivision Map Act (California Government Code Section 66410 et seq.) that creates individual lots or parcels for which Building Permits may be issued without further subdivision, or (ii) for condominiums, a final map approved by the County and a condominium plan recorded pursuant to California Civil Code Section 4285 creating such individual lots or parcels.

“Final Mapped Property” means all Assessor’s Parcels of Taxable Property: (i) that are included in a Final Map recorded prior to the January 1st preceding the Fiscal Year in which

the Special Tax is being levied; and (ii) for which a Building Permit has not been issued on or before May 1 preceding the Fiscal Year in which the Special Tax is being levied.

“Fiscal Year” means the period starting July 1 and ending on the following June 30.

“Improvement Area No. 5” or **“IA No. 5”** means Improvement Area No. 5 of the County of Los Angeles Community Facilities District No. 2021-01 (Valencia- Facilities).

“Indenture” means the indenture, fiscal agent agreement, resolution, or other instrument pursuant to which Bonds are issued, as modified, amended and/or supplemented from time to time.

“Land Use Class” means any of the categories listed in Table 1 herein.

“Maximum Special Tax” means the maximum Special Tax, determined in accordance with Section C below, that can be levied in any Fiscal Year on any Assessor’s Parcel within CFD No. 2021-01 (IA No. 5).

“Non-Residential Floor Area” means the total building square footage of the non- residential building(s) located on an Assessor’s Parcel, measured from outside wall to outside wall, not including space devoted to stairwells, public restrooms, lighted courts, vehicle parking and areas incident thereto, and mechanical equipment incidental to the operation of such building. The determination of Non-Residential Floor Area shall be made by reference to the Building Permit(s) issued for such Assessor’s Parcel and/or to the appropriate records kept by the County, as reasonably determined by the CFD Administrator.

“Non-Residential Property” means all Assessor’s Parcels of Taxable Property for which a Building Permit(s) was issued for a non-residential use. The CFD Administrator shall make the determination if an Assessor’s Parcel is Non-Residential Property.

“Outstanding Bonds” means all Bonds which are deemed to be outstanding under the Indenture.

“Partial Prepayment Amount” means the amount required to prepay a portion of the Special Tax obligation for an Assessor’s Parcel, as described in Section G.2.

“Plot of Land” means with respect to an Assessor’s Parcel, the entire physical land area described on the first sheet of the applicable book and page of the Assessor’s Parcel Map on which such Assessor’s Parcel is identified.

“Prepayment Amount” means the amount required to prepay the Special Tax obligation in full for an Assessor’s Parcel, as described in Section G.1.

“Property Owner’s Association” means, collectively, any property owner association or homeowners association, including any master- or sub-association, created for or applicable to CFD No. 2021-01 (IA No. 5).

“Property Owner Association Property” means, for each Fiscal Year, any property within the boundaries of CFD No. 2021-01 (IA No. 5) that was owned by (i) a Property Owner

Association, as of January 1 of the prior Fiscal Year, or (ii) a transportation management organization, as of January 1 of the prior Fiscal Year.

“Proportionately” means, for Developed Property, that the ratio of the actual Special Tax levy to the Assigned Special Tax is equal for all Assessor’s Parcels of Developed Property. For Undeveloped Property, “Proportionately” means that the ratio of the actual Special Tax levy per Acre to the Maximum Special Tax per Acre is equal for all Assessor’s Parcels of Undeveloped Property. For Taxable Property Owner Association Property, “Proportionately” means that the ratio of the actual Special Tax levy per Acre to the Maximum Special Tax per Acre is equal for all Assessor’s Parcels of Taxable Property Owner Association Property. For Taxable Public Property, “Proportionately” means that the ratio of the actual Special Tax levy per Acre to the Maximum Special Tax per Acre is equal for all Assessor’s Parcels of Taxable Public Property.

“Public Property” means, for each Fiscal Year, any property within CFD No. 2021-01 (IA No. 5) that is owned by, irrevocably offered for dedication to, or dedicated to the federal government, the State, the County, or any other public agency as of June 30 of the prior Fiscal Year; provided however that any property leased by a public agency to a private entity and subject to taxation under Section 53340.1 of the Act shall be taxed and classified in accordance with its use. To ensure that property is classified as Public Property in the first Fiscal Year after it is acquired by, irrevocably offered for dedication to, or dedicated to a public agency, the property owner shall notify the CFD Administrator in writing of such acquisition, offer, or dedication not later than June 30 of the Fiscal Year in which the acquisition, offer, or dedication occurred.

“Rate and Method of Apportionment” means this Rate and Method of Apportionment of Special Taxes, County of Los Angeles Community Facilities District No. 2021-01 (Valencia-Facilities) Improvement Area No. 5.

“Residential Floor Area” means all of the square footage of living area within the perimeter of a Dwelling Unit, not including any carport, walkway, garage, overhang, patio, enclosed patio, or similar area. The CFD Administrator shall determine the Residential Floor Area based upon the Building Permit(s) issued for such Dwelling Unit.

“Residential Property” means Developed Property, exclusive of Apartment Property, for which a Building Permit has been issued for purposes of constructing one or more Dwelling Units.

“Special Tax” means a special tax levied in any Fiscal Year to pay the Special Tax Requirement.

“Special Tax Requirement” means that amount required in any Fiscal Year to: (i) pay debt service on all Outstanding Bonds; (ii) pay periodic costs on the Bonds, including but not limited to, credit enhancement and rebate payments on the Bonds; (iii) pay Administrative Expenses; (iv) pay any amounts required to establish or replenish any reserve funds for all Outstanding Bonds to the extent such establishment or replenishment has not been included in a computation of the Special Tax Requirement in a previous Fiscal Year; (v) pay directly for the acquisition or construction of Authorized Facilities to the extent that inclusion of such amount does not increase the Special Tax levy on Final Mapped Property or Undeveloped Property;

and (vi) pay for reasonably anticipated Special Tax delinquencies based on the historical delinquency rate for CFD No. 2021-01 (IA No. 5) as determined by the CFD Administrator; less (vii) a credit for funds available to reduce the annual Special Tax levy, as determined by the CFD Administrator pursuant to the Indenture.

“State” means the State of California.

“Taxable Property” means all of the Assessor’s Parcels within the boundaries of CFD No. 2021-01 (IA No. 5) which are not exempt from the Special Tax pursuant to law or Section E below.

“Taxable Property Owner Association Property” means all Assessor’s Parcels of Property Owner Association Property that are not exempt pursuant to Section E below.

“Taxable Public Property” means all Assessor’s Parcels of Public Property that are not exempt pursuant to Section E below.

“Total Floor Area” means the sum of the Residential Floor Area and the Non- Residential Floor Area located on an Assessor’s Parcel.

“Trustee” means the trustee or fiscal agent under the Indenture.

“Undeveloped Property” means all Assessor’s Parcels of Taxable Property which are not Developed Property, Final Mapped Property, Public Property, or Property Owner’s Association Property.

B ASSIGNMENT TO LAND USE CLASSES

Each Fiscal Year, beginning with Fiscal Year 2026-2027, each Assessor’s Parcel of Taxable Property shall be classified as Developed Property, Final Mapped Property, Undeveloped Property, Public Property and/or Property Owner’s Association Property.

Assessor’s Parcels of Developed Property shall further be classified as Residential Property, Apartment Property, or Non-Residential Property. Each Assessor’s Parcel of Residential Property shall then be classified as a Detached Property, Cluster Property, or Attached Property. Each Assessor’s Parcel of Detached Property, Cluster Property, or Attached Property shall be further categorized into Land Use Classes based on its Residential Floor Area and assigned the appropriate Assigned Special Tax rate.

The determination of the Residential Floor Area shall be made by reference to the original Building Permit issued for the Dwelling Unit of an Assessor’s Parcel. The Building Permit may include any subsequent document(s) authorizing new construction on an Assessor’s Parcel that are issued or changed by the County after the original issuance, as determined by the CFD Administrator as necessary to fairly allocate Special Tax to the Assessor’s Parcel, provided that following such determination the Maximum Special Tax that may be levied on all Assessor’s Parcels of Taxable Property in each year will be at least 1.1 times annual debt service on all outstanding Bonds plus the estimated annual Administrative Expenses in each year.

C MAXIMUM SPECIAL TAX RATE

C.1 Developed Property

The Maximum Special Tax for each Assessor’s Parcel classified as Developed Property shall be the greater of (i) the amount derived by application of the Assigned Special Tax and (ii) the amount derived by application of the Backup Special Tax.

C.1.a Assigned Special Tax

Each Fiscal Year, each Assessor’s Parcel of Detached Property, Cluster Property, Attached Property, Apartment Property, and Non-Residential Property shall be subject to an Assigned Special Tax. The Fiscal Year 2026-2027 Assigned Special Tax applicable to an Assessor’s Parcel of Developed Property shall be determined pursuant to Table 1 below.

Table 1: Fiscal Year 2026-2027 Assigned Special Taxes for Developed Property

Land Use Class	Description	Assigned Special Tax
1	DETACHED PROPERTY(>= 4,201 SF)	\$6,333 PER DWELLING UNIT
2	DETACHED PROPERTY (4,001 - 4,200 SF)	\$6,082 PER DWELLING UNIT
3	DETACHED PROPERTY (3,801- 4,000 SF)	\$6,009 PER DWELLING UNIT
4	DETACHED PROPERTY (3,601- 3,800 SF)	\$5,935 PER DWELLING UNIT
5	DETACHED PROPERTY (3,401- 3,600 SF)	\$5,601 PER DWELLING UNIT
6	DETACHED PROPERTY (3,201 - 3,400 SF)	\$5,267 PER DWELLING UNIT
7	DETACHED PROPERTY (3,001 - 3,200 SF)	\$4,933 PER DWELLING UNIT
8	DETACHED PROPERTY (2,801- 3,000 SF)	\$4,599 PER DWELLING UNIT
9	DETACHED PROPERTY (2,601- 2,800 SF)	\$4,265 PER DWELLING UNIT
10	DETACHED PROPERTY (< 2,601SF)	\$3,931 PER DWELLING UNIT
11	CLUSTER PROPERTY (>= 3,101 SF)	\$4,144 PER DWELLING UNIT
12	CLUSTER PROPERTY (2,901- 3,100 SF)	\$3,890 PER DWELLING UNIT
13	CLUSTER PROPERTY (2,701 - 2,900 SF)	\$3,636 PER DWELLING UNIT
14	CLUSTER PROPERTY (2,501 - 2,700 SF)	\$3,382 PER DWELLING UNIT
15	CLUSTER PROPERTY (2,301 - 2,500 SF)	\$3,127 PER DWELLING UNIT
16	CLUSTER PROPERTY (2,101 - 2,300 SF)	\$2,873 PER DWELLING UNIT
17	CLUSTER PROPERTY (1,901- 2,100 SF)	\$2,619 PER DWELLING UNIT
18	CLUSTER PROPERTY (1,701 - 1,900 SF)	\$2,365 PER DWELLING UNIT
19	CLUSTER PROPERTY (1,501 - 1,700 SF)	\$2,110 PER DWELLING UNIT
20	CLUSTER PROPERTY (< 1,501 SF)	\$1,730 PER DWELLING UNIT
21	ATTACHED PROPERTY (>= 2,451 SF)	\$3,062 PER DWELLING UNIT
22	ATTACHED PROPERTY (2,301 - 2,450 SF)	\$2,966 PER DWELLING UNIT
23	ATTACHED PROPERTY (2,151 - 2,300 SF)	\$2,773 PER DWELLING UNIT
24	ATTACHED PROPERTY (2,001 - 2,150 SF)	\$2,678 PER DWELLING UNIT
25	ATTACHED PROPERTY (1,851- 2,000 SF)	\$2,485 PER DWELLING UNIT
26	ATTACHED PROPERTY (1,701-1,850 SF)	\$2,389 PER DWELLING UNIT
27	ATTACHED PROPERTY (1,551-1,700 SF)	\$2,196 PER DWELLING UNIT
28	ATTACHED PROPERTY (1,401-1,550 SF)	\$2,100 PER DWELLING UNIT
29	ATTACHED PROPERTY (1,251 - 1,400 SF)	\$1,907 PER DWELLING UNIT
30	ATTACHED PROPERTY (1,101-1,250 SF)	\$1,812 PER DWELLING UNIT
31	ATTACHED PROPERTY (951-1,100 SF)	\$1,620 PER DWELLING UNIT
32	ATTACHED PROPERTY (801- 950 SF)	\$1,523 PER DWELLING UNIT
33	ATTACHED PROPERTY (651- 800 SF)	\$1,331 PER DWELLING UNIT
34	ATTACHED PROPERTY (< 651 SF)	\$1,283 PER DWELLING UNIT
35	APARTMENT PROPERTY	\$0.5514 PER SQUARE FOOT OF APARTMENT FLOOR AREA
36	NON-RESIDENTIAL PROPERTY	\$0.3350 PER SQUARE FOOT OF NON-RESIDENTIAL FLOOR AREA

On each July 1, commencing on July 1, 2027, the Assigned Special Tax rates in Table 1 shall be increased by an amount equal to two percent (2.00%) of the amount in effect for the previous Fiscal Year.

C.1.b Backup Special Tax

- i. The Backup Special Tax for a Final Map, in Fiscal Year 2026-2027, shall equal the lesser of (a) the amount per Acre for each such Final Map as shown in Table 2 below, and (b) the amount in connection with any reduction in the Assigned Special Tax as set forth in Section H herein.

Table 2: Fiscal Year 2026-2027 Backup Special Tax

Final Map	Backup Special Tax
61105-42	\$28,002 PER ACRE
61105-43	\$22,666 PER ACRE
ALL OTHER FINAL MAPS	\$23,738 PER ACRE

For each Final Map identified in Table 2 above, the Backup Special Tax shall be calculated according to the following formulas:

- Backup Special Tax for Residential Property per Dwelling Unit for Fiscal Year 2026-2027 = ((Backup Special Tax) X (Acreage of all Assessor’s Parcels of Residential Property in Final Map)) / (Number of Dwelling Units of Residential Property in Final Map).
 - Backup Special Tax for Apartment Property for Fiscal Year 2026-2027 shall be the amount per Acre for the applicable Final Map as shown in Table 2 above.
 - The Backup Special Tax for Non-Residential Property in a Final Map for Fiscal Year 2026-2027 shall be \$23,738 per Acre.
- ii. On each July 1, commencing July 1, 2027, the Backup Special Tax for each Final Map shall be increased by an amount equal to two percent (2.00%) of the amount in effect for the previous Fiscal Year.
 - iii. Furthermore, all Assessor’s Parcels within CFD No. 2021-01 (IA No. 5) shall be relieved simultaneously and permanently from the obligation to pay and disclose the Backup Special Tax if the CFD Administrator calculates that the annual debt service required for the Outstanding Bonds, when compared to the Assigned Special Tax that shall be levied against all Assessor’s Parcels of Developed Property in CFD No. 2021-01 (IA No. 5), results in 110% debt service coverage (i.e., the Assigned Special Tax that shall be levied against all Developed Property in CFD No. 2021-01 (IA No. 5) in each remaining Fiscal Year based on the then existing development is at least equal to the sum of (a) 1.10 times the debt service necessary to support the remaining Outstanding Bonds in each corresponding Fiscal Year, and (b) the Administrative Expenses as defined in Section A herein), and all authorized Bonds have already been issued or the County has covenanted

that it shall not issue any additional Bonds (except refunding bonds) to be supported by the Assigned Special Taxes in CFD No. 2021-01 (IA No. 5).

C.2 Final Mapped Property

The Fiscal Year 2026-2027 Maximum Special Tax for each Assessor's Parcel of Final Mapped Property expected to be classified as Residential Property shall be the Backup Special Tax computed pursuant to Section C.1.b above.

On each July 1, commencing July 1, 2027, the Maximum Special Tax for Final Mapped Property shall be increased by an amount equal to two percent (2.00%) of the amount in effect for the previous Fiscal Year.

C.3 Undeveloped Property, Taxable Property Owner Association Property, and/or Taxable Public Property.

The Fiscal Year 2026-2027 Maximum Special Tax for each Assessor's Parcel of Undeveloped Property, Taxable Property Owner Association Property, or Taxable Public Property shall be \$23,738 per Acre.

On each July 1, commencing July 1, 2027, the Maximum Special Tax for Undeveloped Property, Taxable Property Owner Association Property, or Taxable Public Property shall be increased by an amount equal to two percent (2.00%) of the amount in effect for the previous Fiscal Year.

C.4 Multiple Land Use Classes

In some instances, an Assessor's Parcel of Developed Property may contain more than one Land Use Class. The annual Maximum Special Taxes levied on an Assessor's Parcel shall be the sum of the Maximum Special Taxes for all Land Use Classes located on that Assessor's Parcel. If an Assessor's Parcel of Developed Property includes either Apartment Property or Non-Residential Property, the Acreage to be assigned to such property for purposes of establishing the Special Tax shall be an amount proportional to the Total Floor Area associated with Apartment Property or Non-Residential Property, as applicable. Furthermore, for a condominium plan, if only a portion of its Building Permits have been issued, the remaining portion of the condominium plan shall be considered Final Mapped Property. The CFD Administrator's allocation to each type of property shall be final.

D APPORTIONMENT OF THE SPECIAL TAX

Commencing with Fiscal Year 2026-2027 and for each following Fiscal Year, the Board shall determine the Special Tax Requirement and shall levy the Special Tax each Fiscal Year as follows:

First: The Special Tax shall be levied (i) on each Assessor's Parcel of Developed Property at 100% of the applicable Assigned Special Tax rates until the earlier of (a) the Fiscal Year following the issuance of the last series of Bonds secured by the Special Tax, (b) the third Fiscal Year following the Fiscal Year in which the first series of Bonds secured by the Special Tax were issued, and (c) the fifth Fiscal Year following the Fiscal Year in which the Special Tax were first levied; and (ii) thereafter, Proportionately on each Assessor's Parcel of Developed

Property up to 100% of the applicable Assigned Special Tax rates to satisfy the Special Tax Requirement.

Second: If additional monies are needed to satisfy the Special Tax Requirement after the first step has been completed, the Special Tax shall be levied Proportionately on each Assessor's Parcel of Final Mapped Property at up to 100% of the Maximum Special Tax applicable to each such Assessor's Parcel as needed to satisfy the Special Tax Requirement.

Third: If additional moneys are needed to satisfy the Special Tax Requirement after the first two steps have been completed, the Special Tax shall be levied Proportionately on each Assessor's Parcel of Undeveloped Property up to 100% of the Maximum Special Tax applicable to each such Assessor's Parcel as needed to satisfy the Special Tax Requirement.

Fourth: If additional moneys are needed to satisfy the Special Tax Requirement after the first three steps have been completed, the Special Tax on each Assessor's Parcel of Developed Property whose Maximum Special Tax is the Backup Special Tax shall be increased Proportionately from the Assigned Special Tax up to 100% of the Maximum Special Tax as needed to satisfy the Special Tax Requirement.

Fifth: If additional moneys are needed to satisfy the Special Tax Requirement after the first four steps have been completed, the Special Tax shall be levied Proportionately on each Assessor's Parcel of Taxable Property Owner Association Property up to 100% of the Maximum Special Tax applicable to each such Assessor's Parcel as needed to satisfy the Special Tax Requirement.

Sixth: If additional moneys are needed to satisfy the Special Tax Requirement after the first five steps have been completed, the Special Tax shall be levied Proportionately on each Assessor's Parcel of Taxable Public Property up to 100% of the Maximum Special Tax applicable to each such Assessor's Parcel as needed to satisfy the Special Tax Requirement.

Notwithstanding the above, under no circumstances will the Special Taxes levied in any Fiscal Year against any Assessor's Parcel of Residential Property as a result of a delinquency in the payment of the Special Tax applicable to any other Assessor's Parcel be increased by more than 10% above the amount that would have been levied in that Fiscal Year had there never been any such delinquency or default.

E EXEMPTIONS

No Special Tax shall be levied on up to 1.85 Acres of Property Owner Association Property or Public Property in CFD No. 2021-01 (IA No. 5). Tax-exempt status will be assigned by the CFD Administrator in the chronological order in which property in CFD No. 2021-01 (IA No. 5) becomes Public Property or Property Owner Association Property. However, should an Assessor's Parcel no longer be classified as Public Property or Property Owner Association Property, it will, from that point forward, be subject to the Special Tax.

Property Owner Association Property or Public Property that is not exempt from the Special Tax under this section shall be subject to the levy of the Special Tax and shall be taxed Proportionately as part of the fifth step and sixth step in Section D above, respectively, at up to 100% of the applicable Maximum Special Tax for Taxable Property Owner Association Property or Taxable Public Property.

In addition, no special tax shall be levied on welfare property. Pursuant to Section 53340(c) of the Act, after the issuance of the first series of Bonds any Assessor's Parcels that receive a welfare exemption under subdivision (g) of Section 214 of the California Revenue and Taxation Code (or any successor statute) shall not be classified as Exempt Welfare Property and will be subject to the Special Tax.

F APPEALS AND INTERPRETATIONS

Any taxpayer may file a written appeal of the Special Tax on his/her property with the CFD Administrator, provided that the appellant is current in his/her payments of Special Taxes. During the pendency of an appeal, all Special Taxes previously levied must be paid on or before the payment date established when the levy was made. The appeal must specify the reasons why the appellant claims the Special Tax is in error. The CFD Administrator shall review the appeal, meet with the appellant if the CFD Administrator deems necessary, and advise the appellant of its determination. If the CFD Administrator agrees with the appellant, the CFD Administrator shall eliminate or reduce the Special Tax on the appellant's property. If the CFD Administrator disagrees with the appellant, then the Special Tax will remain unchanged.

Interpretations may be made by the CFD Administrator for purposes of clarifying any vagueness or ambiguity in this Rate and Method of Apportionment.

G PREPAYMENT

The following additional definitions apply to this Section G:

"CFD Public Facilities" means \$12.6 million or such lower amount (i) authorized by the Board to provide the public facilities to be funded under CFD No. 2021-01 (IA No. 5), or (ii) determined by the Board concurrently with a covenant that it will not issue any more Bonds to be supported by the Special Tax levied under this Rate and Method of Apportionment.

"Construction Fund" means a fund held by the Trustee for Improvement Area No. 5 to fund CFD Public Facilities.

"Future Facilities Cost" means the CFD Public Facilities minus public facility costs previously funded, or that can be funded from funds in the Construction Fund.

"Outstanding Bonds" means all previously issued Bonds secured by the levy of the Special Tax which will remain outstanding after the first interest and/or principal payment date following the current Fiscal Year, excluding Bonds to be redeemed at a later date with the proceeds of prior prepayments of the Special Tax.

G.1 Prepayment in Full

The Maximum Special Tax obligation may be prepaid and permanently satisfied for (i) Assessor's Parcels of Developed Property, (ii) Assessor's Parcels of Final Mapped Property or Undeveloped Property for which a Building Permit has been issued, (iii) Assessor's Parcels of Final Mapped Property or Undeveloped Property for which a Building Permit has not been issued; and (iv) Assessor's Parcels of Public Property or Property Owner's Association Property that are not exempt pursuant to Section E. The Maximum Special Tax obligation applicable to an Assessor's Parcel may be fully prepaid and the obligation to pay the Special Tax for such Assessor's Parcel permanently satisfied as described herein; provided that a

prepayment may be made only if there are no delinquent Special Taxes with respect to such Assessor’s Parcel at the time of prepayment. An owner of an Assessor’s Parcel intending to prepay the Maximum Special Tax obligation for such Assessor’s Parcel shall provide the CFD Administrator with written notice of intent to prepay, and within 5 business days of receipt of such notice, the CFD Administrator shall notify such owner of the amount of the non-refundable deposit determined to cover the cost to be incurred by CFD No. 2021-01 (IA No. 5) in calculating the Prepayment Amount (as defined below) for the Assessor’s Parcel. Within 15 days of receipt of such non-refundable deposit, the CFD Administrator shall notify such owner of the Prepayment Amount for the Assessor’s Parcel. Prepayment must be made not less than 60 days prior to the redemption date for any Bonds to be redeemed with the proceeds of such Prepayment Amount.

The Prepayment Amount shall be calculated as follows (capitalized terms are defined below):

Prepayment Amount	
Bond Redemption Amount	
plus	Redemption Premium
plus	Future Facilities Amount
plus	Defeasance Amount
plus	Administrative Fees and Expenses
less	Reserve Fund Credit
less	Capitalized Interest Credit Total: equals Special Tax Prepayment Amount

The Prepayment Amount shall be determined as of the proposed prepayment date as follows:

1. Confirm that no Special Tax delinquencies apply to such Assessor’s Parcel.
2. For an Assessor’s Parcel of Developed Property, compute the Maximum Special Tax for the Assessor’s Parcel. For an Assessor’s Parcel of Final Mapped Property or Undeveloped Property for which a Building Permit has been issued, compute the Maximum Special Tax for the Assessor’s Parcel as though it was already designated as Developed Property, based upon the Building Permit which has been issued for the Assessor’s Parcel. For an Assessor’s Parcel of Final Mapped Property or Undeveloped Property for which a Building Permit has not been issued, Public Property or Property Owner’s Association Property to be prepaid, compute the Maximum Special Tax for the Assessor’s Parcel.
3. Divide the Maximum Special Tax derived pursuant to paragraph 2 by the total amount of Special Taxes that could be levied at the Maximum Special Tax at build out of all Assessor’s Parcels of Taxable Property based on the applicable Maximum Special Tax for Assessor’s Parcels of Developed Property not including any Assessor’s Parcels for which the Special Tax obligation has been previously prepaid.
4. Multiply the quotient derived pursuant to paragraph 3 by the principal amount of the Outstanding Bonds to determine the amount of Outstanding Bonds to be redeemed with the Prepayment Amount (the “Bond Redemption Amount”).

5. Multiply the Bond Redemption Amount by the applicable redemption premium, if any, on the Outstanding Bonds to be redeemed (the “Redemption Premium”).
6. Determine the Future Facilities Cost.
7. Multiply the quotient derived pursuant to paragraph 3 by the amount determined pursuant to paragraph 6 to determine the amount of Future Facilities Costs for the Assessor’s Parcel, which amount shall not be less than \$0 (the “Future Facilities Amount”).
8. Determine the amount needed to pay interest on the Bond Redemption Amount from the first bond interest payment date following the current Fiscal Year until the earliest redemption date for the Outstanding Bonds on which Bonds can be redeemed from the Prepayment Amount.
9. Determine the Special Tax levied on the Assessor’s Parcel in the current Fiscal Year which has not yet been paid.
10. Determine the amount the CFD Administrator reasonably expects to derive from the investment of the Bond Redemption Amount and the Redemption Premium from the date of prepayment until the redemption date for the Outstanding Bonds to be redeemed with the Prepayment Amount.
11. Add the amounts derived pursuant to paragraphs 8 and 9 and subtract the amount derived pursuant to paragraph 10 (the “Defeasance Amount”).
12. Verify the administrative fees and expenses of CFD No. 2021-01 (IA No. 5), including the cost of computation of the Prepayment Amount, the cost to invest the Prepayment Amount, the cost of redeeming the Outstanding Bonds, and the cost of recording notices to evidence the prepayment of the Maximum Special Tax obligation for the Assessor’s Parcel and the redemption of Outstanding Bonds (the “Administrative Fees and Expenses”).
13. The reserve fund credit (the “Reserve Fund Credit”) shall equal the lesser of: (a) the expected reduction in the reserve requirement (as defined in the Indenture), if any, associated with the redemption of Outstanding Bonds as a result of the Prepayment Amount, or (b) the amount derived by subtracting the new reserve requirement (as defined in the Indenture) in effect after the redemption of Outstanding Bonds as a result of the Prepayment Amount from the balance in the reserve fund on the prepayment date, but in no event shall such amount be less than zero.
14. If any capitalized interest for the Outstanding Bonds will not have been expended at the time of the first interest payment following the current Fiscal Year, the capitalized interest credit (the “Capitalized Interest Credit”) shall be calculated by multiplying the quotient derived pursuant to paragraph 3 by the expected balance in the capitalized interest account after such first interest payment.
15. The Prepayment Amount is equal to the sum of the Bond Redemption Amount, the Redemption Premium, the Future Facilities Amount, the Defeasance Amount and the

Administrative Fees and Expenses, less the Reserve Fund Credit, less the Capitalized Interest Credit.

16. From the Prepayment Amount, the Bond Redemption Amount, the Redemption Premium, and Defeasance Amount shall be deposited into the appropriate fund as established under the Indenture and be used to redeem Outstanding Bonds or make debt service payments. The Future Facilities Amount shall be deposited into the Construction Fund. The Administrative Fees and Expenses shall be retained by CFD No. 2021-01 (IA No. 5).

The Prepayment Amount may not be sufficient to redeem an aggregate principal amount of Outstanding Bonds which is equally divisible by \$5,000. In such event, the increment above \$5,000 or an integral multiple thereof will be retained in the appropriate fund established under the Indenture to be used with the next redemption from other Special Tax prepayments of Outstanding Bonds or to make debt service payments.

As a result of the payment of the current Fiscal Year's Special Tax levy as determined pursuant to paragraph 9 above, the CFD Administrator shall remove the current Fiscal Year's Special Tax levy for the Assessor's Parcel from the County tax roll. With respect to any Assessor's Parcel for which the Maximum Special Tax obligation is prepaid, the Board shall cause a suitable notice to be recorded in compliance with the Act, to indicate the prepayment of Maximum Special Tax obligation and the release of the Special Tax lien for the Assessor's Parcel, and the obligation to pay the Special Tax for such Assessor's Parcel shall cease.

Notwithstanding the foregoing, no Special Tax prepayment shall be allowed unless the amount of Maximum Special Tax that may be levied on all Assessor's Parcels of Taxable Property after the proposed prepayment will be at least 1.1 times maximum annual debt service on the Bonds that will remain outstanding after the prepayment plus the estimated annual Administrative Expenses.

G.2 Prepayment in Part

The Maximum Special Tax obligation for (i) Assessor's Parcels of Developed Property, (ii) Assessor's Parcels of Final Mapped Property or Undeveloped Property for which a Building Permit has been issued, (iii) Assessor's Parcels of Final Mapped Property or Undeveloped Property for which a Building Permit has not been issued; and (iv) Assessor's Parcels of Public Property or Property Owner's Association Property that are not exempt pursuant to Section E, may be partially prepaid. For purposes of determining the partial prepayment amount, the provisions of Section G.1 shall be modified as provided by the following formula:

$$PP = ((P_E - A) \times F) + A$$

These terms have the following meaning: PP = The partial prepayment;

P_E = The Prepayment Amount calculated according to Section G.1;

F = The percent by which the owner of the Assessor's Parcel(s) is partially prepaying the Special Tax obligation; and

A = The Administrative Fees and Expenses determined pursuant to Section G.1.

The owner of an Assessor's Parcel who desires to partially prepay the Maximum Special Tax obligation for the Assessor's Parcel shall notify the CFD Administrator of (i) such owner's intent to partially prepay the Maximum Special Tax obligation, (ii) the percentage of the Maximum Special Tax obligation such owner wishes to prepay, and (iii) the company or agency that will be acting as the escrow agent, if any. Within 5 days of receipt of such notice, the CFD Administrator shall notify such property owner of the amount of the non-refundable deposit determined to cover the cost to be incurred by CFD No. 2021-01 (IA No. 5) in calculating the amount of a partial prepayment. Within 15 business days of receipt of such non-refundable deposit, the CFD Administrator shall notify such owner of the amount of the Partial Prepayment for the Assessor's Parcel. A Partial Prepayment must be made not less than 60 days prior to the redemption date for the Outstanding Bonds to be redeemed with the proceeds of the Partial Prepayment Amount.

With respect to any Assessor's Parcel for which the Maximum Special Tax obligation is partially prepaid, the CFD Administrator shall (i) distribute the Partial Prepayment Amount as provided in Paragraph 16 of Section G.1, and (ii) indicate in the records of CFD No. 2021-01 (IA No. 5) that there has been a Partial Prepayment for the Assessor's Parcel and that a portion of the Special Tax obligation equal to the remaining percentage (1.00 - F) of Special Tax obligation will continue on the Assessor's Parcel pursuant to Section D.

H SPECIAL TAX REDUCTION

The following definitions apply to this Section H:

“Base Price” means, with respect to the Dwelling Units in each Plan Type, as of the date of the applicable Price Point Study, the base price of such Dwelling Units, estimated by the Price Point Consultant as of such date, but excluding potential appreciation or premiums, options or upgrades, based upon their actual or expected characteristics, such as living area, view, or lot size.

“Plan Type” means a discrete residential plan type generally consisting of Dwelling Units that share a common product type (e.g., detached, attached, and cluster) and that have nearly identical amounts of living area, that is constructed or expected to be constructed within CFD No. 2021-01 (IA No. 5) as identified in the Price Point Study.

“Price Point Consultant” means any consultant or firm of such consultants selected by CFD No. 2021-01 (IA No. 5) that (a) has substantial experience in performing price point studies or otherwise estimating or confirming pricing for Dwelling Units within community facilities districts, (b) is well versed in analyzing economic and real estate data that relates to the pricing of Dwelling Units in community facilities districts, (c) is independent and not under the control of CFD No. 2021-01 (IA No. 5), the County, or the developer, (d) does not have any substantial interest, direct or indirect, with or in CFD No. 2021-01 (IA No. 5), the County, any owner of real property in CFD No. 2021-01 (IA No. 5), or any real property in CFD No. 2021-01 (IA No. 5), and (e) is not connected with CFD No. 2021-01 (IA No. 5) or the County as an officer or employee thereof, but who may be regularly retained to make reports to CFD No. 2021-01 (IA No. 5) or the County.

“Price Point Study” means a price point study or a letter updating a previous price point study, which (a) has been prepared by the Price Point Consultant, (b) sets forth the Plan Types

constructed or expected to be constructed within CFD No. 2021-01 (IA No. 5), (c) sets forth the estimated number of constructed and expected Dwelling Units for each Plan Type, (d) sets forth estimates of the Base Price for each Plan Type and (e) uses a date for establishing such Base Prices that is no earlier than 30 days prior to the date the Price Point Study is delivered to the CFD Administrator pursuant to Section H herein.

“Total Effective Tax Rate” means, for a Plan Type, (a) the Total Tax Burden for such Plan Type divided by (b) the Base Price for such Plan Type, converted to a percentage.

“Total Effective Tax Rate Limit” means 1.85%.

“Total Tax Burden” means, with respect to a Plan Type, for the Fiscal Year for which the calculation is being performed, the sum of the Assigned Special Tax and estimated ad valorem property taxes, special assessments, special taxes for any overlapping community facilities districts, and any other governmental taxes, fees and charges levied or imposed on Dwelling Units of such Plan Type in CFD No. 2021- 01 (IA No. 5) in such Fiscal Year or that would have been levied or imposed on all such Dwelling Units had these Dwelling Units been subject to such levies (excluding homeowner’s association dues and Property Assessed Clean Energy (“PACE”) charges imposed pursuant to AB 811 or SB 555, that are levied on individual Assessor’s Parcels).

Special Tax Reduction

The Special Tax reduction shall be determined as follows (capitalized terms are defined above):

Prior to the issuance of the first series of Bonds, the following steps shall be taken for each Land Use Class of for-sale Residential Property in CFD No. 2021-01 (IA No. 5) for evaluating the Special Tax:

Step No.:

1. At least 30 days prior to the issuance of the first series of Bonds, a Price Point Study shall be completed and delivered to the CFD Administrator.
2. The CFD Administrator shall determine the Total Tax Burden and Total Effective Tax Rate for each Plan Type in CFD No. 2021-01 (IA No. 5).
3. Separately, for each Land Use Class of for-sale Residential Property in CFD No. 2021-01 (IA No. 5), the CFD Administrator shall determine whether or not the Total Effective Tax Rate for all Plan Types in a Land Use Class is less than or equal to the Total Effective Tax Rate Limit.
 - a. If the Total Effective Tax Rate for all Plan Types in a Land Use Class in CFD No. 2021-01 (IA No. 5) is less than or equal to the Total Effective Tax Rate Limit, then there shall be no change in Special Tax for such Land Use Class in CFD No. 2021-01 (IA No. 5).
 - b. If the Total Effective Tax Rate for any Plan Type in a Land Use Class in CFD No. 2021-01 (IA No. 5) is greater than the Total Effective Tax Rate Limit, the CFD Administrator shall calculate a revised Assigned Special Tax for that Land

Use Class in CFD No. 2021-01 (IA No. 5), such that the revised Assigned Special Tax does not cause the Total Effective Tax Rate for any Plan Type in such Land Use Class to exceed the Total Effective Tax Rate Limit.

4. If the Assigned Special Tax for any Land Use Class is revised pursuant to step 3.b. above, the CFD Administrator shall calculate a revised Backup Special Tax per Acre for each applicable Final Map within CFD No. 2021-01 (IA No. 5). The revised Backup Special Tax for applicable Final Map shall be an amount (rounded to the nearest whole dollar) calculated pursuant to the formula below:

$$\text{Revised BST} = \text{BST} \times (1 + [(\text{Revised AST} - \text{AST})/(\text{AST})])$$

Revised BST = The revised Backup Special Tax for the Final Map.

BST = The Backup Special Tax for the Final Map, as set forth in Section C.1.b.

Revised AST = The total estimated Assigned Special Tax levy for all Land Use Classes of Developed Property in the Final Map, assuming buildout of CFD No. 2021-01 (IA No. 5), including any reduced Assigned Special Taxes resulting from the calculations in step 3.b. above.

AST = The total estimated Assigned Special Tax levy for all Land Use Classes of Developed Property in the Final Map, assuming buildout of CFD No. 2021- 01 (IA No. 5) based on the Assigned Special Taxes in effect prior to the reduction pursuant to steps 3.a. and 3.b.

5. If the Assigned Special Tax for any Land Use Class is revised pursuant to step 3.b. above, the CFD Administrator shall also prepare and execute a Certificate to Amend the Special Tax substantially in the form of Exhibit “A” hereto and shall deliver such Certificate to Amend the Special Tax to CFD No. 2021-01 (IA No. 5). The Certificate to Amend the Special Tax shall be completed for all Land Use Classes and shall set forth, as applicable, either (i) the reduced Assigned Special Tax for a Land Use Class as calculated pursuant to step 3.b., or (ii) the Assigned Special Tax as identified in Table 1 of Section C for a Land Use Class that was not revised as determined pursuant to step 3.a.; as well as either (i) the revised Backup Special Tax as calculated pursuant to step 4, or (ii) the Backup Special Tax as identified in Section C.1.b. that was not revised as determined pursuant to step 4 above.
6. If the anticipated date of issuance for the first series of Bonds is within 180 days of the date of receipt of the Price Point Study by the CFD Administrator, CFD No. 2021-01 (IA No. 5) shall execute the acknowledgement on such Certificate to Amend the Special Tax dated as of the closing date of such Bonds, and upon the closing of such first series of Bonds, the Assigned Special Tax for each Land Use Class and the Backup Special Tax shall be as set forth in such Certificate to Amend the Special Tax. If the Date of Issuance of the first series of Bonds is not within 180 days of the date of receipt of the Price Point Study by the CFD Administrator, such Certificate to Amend the Special Tax shall not be acknowledged by CFD No. 2021-01 (IA No. 5) and shall, as of such date, be void and of no further force and effect. In such case, if subsequently a first series of Bonds is expected to be issued, at least 30 days prior to that expected

date, steps 1 through 5 of this section shall be performed based on a new Price Point Study.

7. After the execution by CFD No. 2021-01 (IA No. 5) of the acknowledgement on the Certificate to Amend the Special Tax, CFD No. 2021-01 (IA No. 5) shall cause to be recorded in the records of the County Recorder an Amended Notice of Special Tax Lien for CFD No. 2021-01 (IA No. 5) reflecting the Assigned Special Tax and the Backup Special Tax for CFD No. 2021-01 (IA No. 5) set forth in such Certificate to Amend the Special Tax.
8. If the Assigned Special Tax is not required to be changed for any Land Use Class based on the calculations performed under step 3 above, there shall be no reduction in the Assigned Special Tax or Backup Special Tax, and no Certificate to Amend the Special Tax shall be required.

I MANNER OF COLLECTION

The Special Tax will be collected in the same manner and at the same time as ordinary ad valorem property taxes; provided, however, that CFD No. 2021-01 (IA No. 5) may directly bill the Special Tax, may collect the Special Tax at a different time or in a different manner if necessary to meet its financial obligations, and may covenant to foreclose and may actually foreclose on delinquent Assessor's Parcels as permitted by the Act.

J TERM OF SPECIAL TAX

The Special Tax shall be levied until the earlier of (i) the final maturity of the Bonds or (ii) 40 years after the commencement of the Special Tax, provided that the Special Tax shall not be levied after Fiscal Year 2066-2067. The Special Taxes will cease to be levied in an earlier Fiscal Year if the CFD Administrator has determined that all required interest and principal payments on the Bonds have been paid, no delinquent Special Taxes remain uncollected, and the County has covenanted that it will not issue any more Bonds (other than refunding Bonds) to be supported by Special Taxes levied under this Rate and Method of Apportionment as described in Section D.

EXHIBIT A
CERTIFICATE TO AMEND THE SPECIAL TAX
COUNTY OF LOS ANGELES
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(VALENCIA-FACILITIES)
IMPROVEMENT AREA NO. 5
TAX REDUCTION CERTIFICATE

1. Pursuant to Section H of the Rate and Method of Apportionment, as attached to the Notice of Special Tax Lien, recorded in the Official Records of the County of Los Angeles as Instrument No. XXXXXX on MM/DD/YYYY, the County of Los Angeles (the “County”) hereby reduces the Assigned Special Taxes for Developed Property within CFD No. 2021- 01 (IA No. 5) set forth in Table 1 of the Rate and Method of Apportionment for CFD No. 2021-01 (IA No. 5).
2. The calculations made pursuant to Section H were based upon a Price Point Study that was received by the CFD Administrator on _____.
3. The information in Table 1, relating to the Assigned Special Tax for Developed Property within CFD No. 2021-01 (IA No. 5) shall be amended and restated in full as follows:

Table A-1: Assigned Special Tax for Developed Property

Land Use Class	Residential Floor Area	Assigned Special Tax
1	DETACHED PROPERTY (>= 4,201 SF)	[\$] PER DWELLING UNIT
2	DETACHED PROPERTY (4,001 - 4,200 SF)	[\$] PER DWELLING UNIT
3	DETACHED PROPERTY (3,801 - 4,000 SF)	[\$] PER DWELLING UNIT
4	DETACHED PROPERTY (3,601 - 3,800 SF)	[\$] PER DWELLING UNIT
5	DETACHED PROPERTY (3,401 - 3,600 SF)	[\$] PER DWELLING UNIT
6	DETACHED PROPERTY (3,201 - 3,400 SF)	[\$] PER DWELLING UNIT
7	DETACHED PROPERTY (3,001 - 3,200 SF)	[\$] PER DWELLING UNIT
8	DETACHED PROPERTY (2,801 - 3,000 SF)	[\$] PER DWELLING UNIT
9	DETACHED PROPERTY (2,601 - 2,800 SF)	[\$] PER DWELLING UNIT
10	DETACHED PROPERTY (< 2,601 SF)	[\$] PER DWELLING UNIT
11	CLUSTER PROPERTY (>= 3,101 SF)	[\$] PER DWELLING UNIT
12	CLUSTER PROPERTY (2,901 - 3,100 SF)	[\$] PER DWELLING UNIT
13	CLUSTER PROPERTY (2,701 - 2,900 SF)	[\$] PER DWELLING UNIT
14	CLUSTER PROPERTY (2,501 - 2,700 SF)	[\$] PER DWELLING UNIT
15	CLUSTER PROPERTY (2,301 - 2,500 SF)	[\$] PER DWELLING UNIT
16	CLUSTER PROPERTY (2,101 - 2,300 SF)	[\$] PER DWELLING UNIT
17	CLUSTER PROPERTY (1,901 - 2,100 SF)	[\$] PER DWELLING UNIT
18	CLUSTER PROPERTY (1,701 - 1,900 SF)	[\$] PER DWELLING UNIT
19	CLUSTER PROPERTY (1,501 - 1,700 SF)	[\$] PER DWELLING UNIT
20	CLUSTER PROPERTY (< 1,501 SF)	[\$] PER DWELLING UNIT
21	ATTACHED PROPERTY (>= 2,451 SF)	[\$] PER DWELLING UNIT
22	ATTACHED PROPERTY (2,301 - 2,450 SF)	[\$] PER DWELLING UNIT
23	ATTACHED PROPERTY (2,151 - 2,300 SF)	[\$] PER DWELLING UNIT
24	ATTACHED PROPERTY (2,001 - 2,150 SF)	[\$] PER DWELLING UNIT
25	ATTACHED PROPERTY (1,851 - 2,000 SF)	[\$] PER DWELLING UNIT
26	ATTACHED PROPERTY (1,701 - 1,850 SF)	[\$] PER DWELLING UNIT
27	ATTACHED PROPERTY (1,551 - 1,700 SF)	[\$] PER DWELLING UNIT
28	ATTACHED PROPERTY (1,401 - 1,550 SF)	[\$] PER DWELLING UNIT
29	ATTACHED PROPERTY (1,251 - 1,400 SF)	[\$] PER DWELLING UNIT
30	ATTACHED PROPERTY (1,101 - 1,250 SF)	[\$] PER DWELLING UNIT
31	ATTACHED PROPERTY (951 - 1,100 SF)	[\$] PER DWELLING UNIT
32	ATTACHED PROPERTY (801 - 950 SF)	[\$] PER DWELLING UNIT
33	ATTACHED PROPERTY (651 - 800 SF)	[\$] PER DWELLING UNIT
34	ATTACHED PROPERTY (< 651 SF)	[\$] PER DWELLING UNIT
35	APARTMENT PROPERTY	[\$] PER SQUARE FOOT OF APARTMENT FLOOR AREA
36	NON-RESIDENTIAL PROPERTY	[\$] PER SQUARE FOOT OF NON-RESIDENTIAL FLOOR AREA

4. The Backup Special Tax for an Assessor’s Parcel of Developed Property shall equal the amount per Acre for each Final Map as shown in Table A-2 below.

Table A-2: Backup Special Tax

Final Map	Backup Special Tax
61105-42	[\$ _____] PER ACRE
61105-43	[\$ _____] PER ACRE
ALL OTHER FINAL MAPS	[\$ _____] PER ACRE

- The Backup Special Tax for Non-Residential Property in a Final Map for Fiscal Year _____ shall be \$ _____ per Acre.
5. On each July 1, commencing on July 1, _____, the Assigned Special Tax rates in Table A-1 and the Backup Special Tax rates above shall be increased by an amount equal to two percent (2.00%) of the amount in effect for the previous Fiscal Year.
 6. Upon execution of the certificate by the County and CFD No. 2021-01 (IA No. 5), the County shall cause an amended Notice of Special Tax Lien for CFD No. 2021-01 (IA No. 5) to be recorded reflecting the modifications set forth herein.

Submitted:

CFD ADMINISTRATOR

By: _____ Date: _____

By execution hereof, the undersigned acknowledges, on behalf of CFD No. 2021-01 (IA No. 5), receipt of this certificate and modification of the Rate and Method of Apportionment as set forth in this certificate.

Improvement Area No. 5 of Community Facilities District No. 2021-01 (Valencia-Facilities) of the County of Los Angeles

By: _____ Date as of: _____

**EXHIBIT C TO UNANIMOUS CONSENT AND APPROVAL
ANNEXATION MAP**

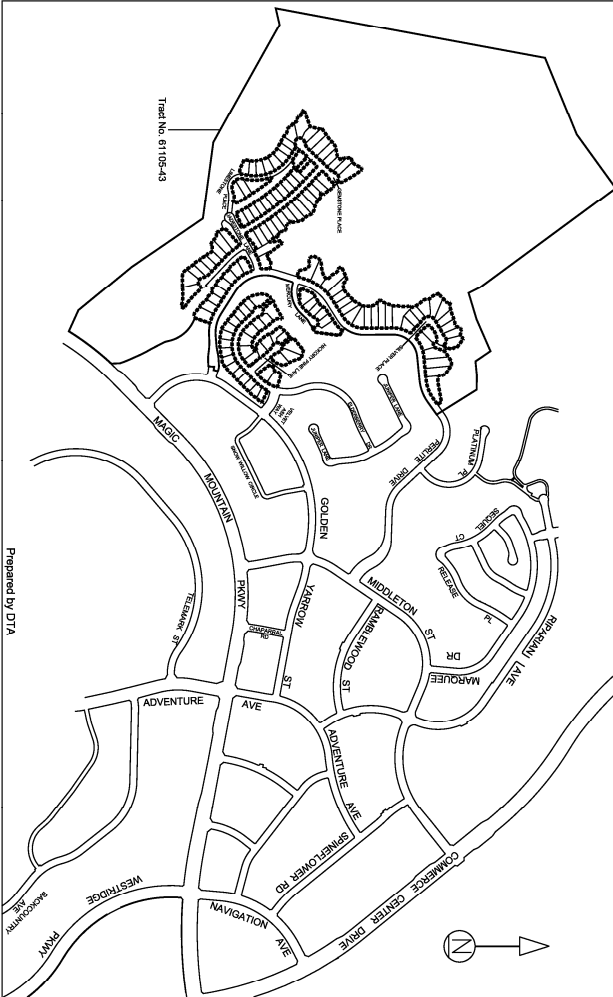
SHEET 1 OF 3

**ANNEXATION MAP NO. 4 TO
COUNTY OF LOS ANGELES
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(VALENCIA - FACILITIES)
COUNTY OF LOS ANGELES
STATE OF CALIFORNIA**

LEGEND

.....
Boundaries of Annexation Map No. 4 to
County of Los Angeles Community
Facilities District No. 2021-01
(Valencia-Facilities), County of Los
Angeles, State of California
which will be designated as
Improvement Area No. 5 of County of Los
Angeles Community Facilities District No.
2021-01 (Valencia-Facilities), County of
Los Angeles, State of California

The Boundaries of Annexation Map No. 4 to
County of Los Angeles Community Facilities
District No. 2021-01 (Valencia - Facilities),
County of Los Angeles, to be designated as
Improvement Area No. 5, include:
Lots 1 through 32 of Tract No. 61105-42, and
Lots 1 through 103 of Tract No. 61105-43.



Prepared by DTA

(1) Filed in the office of the Executive Officer of the Board of Supervisors of Los Angeles County this ____ day of _____, 2026.

Edward Yen,
Executive Officer of the Board of Supervisors
Los Angeles County, California

(2) I hereby certify that the within map showing the proposed boundaries of Annexation Map No. 4 to County of Los Angeles Community Facilities District No. 2021-01 (Valencia - Facilities), County of Los Angeles, State of California, was approved by the Board of Supervisors at a regular meeting thereof, held on this _____ day of _____, 2026, by its Resolution No. _____.

Edward Yen,
Executive Officer of the Board of Supervisors
Los Angeles County, California

Recording Requested by: County of Los Angeles

Filed this ____ day of _____, 2026 at the hour of _____ o'clock ____ m. in Book _____ of Maps of Assessment and Community Facilities Districts at Page _____ and as Instrument No. _____ in the office of the County Recorder in the County of Los Angeles, State of California.

Dean C. Logan
Registrar-Recorder/County Clerk, County of Los Angeles
By _____ Deputy
Fee _____

Exempt recording requested,
per CA Government Code §27383

**ANNEXATION MAP NO. 4 TO
COUNTY OF LOS ANGELES
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(VALENCIA - FACILITIES)
COUNTY OF LOS ANGELES
STATE OF CALIFORNIA**

Assessor Parcels within the Boundaries of
Annexation Map No. 4 to County of Los Angeles Community
Facilities District No. 2021-01 (Valencia - Facilities), County of
Los Angeles, to be designated as Improvement Area No. 5:

2826-217-001	2826-218-001	2826-219-014	2826-221-011
2826-217-002	2826-218-002	2826-219-015	2826-221-012
2826-217-003	2826-218-003	2826-220-001	2826-221-013
2826-217-004	2826-218-004	2826-220-002	2826-221-014
2826-217-005	2826-218-005	2826-220-003	2826-221-015
2826-217-006	2826-218-006	2826-220-004	2826-221-016
2826-217-007	2826-218-007	2826-220-005	2826-221-017
2826-217-008	2826-218-008	2826-220-006	2826-221-018
2826-217-009	2826-218-009	2826-220-007	2826-221-019
2826-217-010	2826-218-010	2826-220-008	2826-221-020
2826-217-011	2826-218-011	2826-220-009	2826-221-021
2826-217-012	2826-218-012	2826-220-010	2826-221-022
2826-217-013	2826-218-013	2826-220-011	2826-221-023
2826-217-014	2826-218-014	2826-220-012	2826-221-024
2826-217-015	2826-218-015	2826-220-013	2826-221-025
2826-217-016	2826-218-016	2826-220-014	2826-221-026
2826-217-017	2826-218-017	2826-220-015	2826-221-027
2826-217-018	2826-218-018	2826-220-016	2826-221-028
2826-217-019	2826-218-019	2826-220-017	2826-222-001
2826-217-020	2826-218-020	2826-220-018	2826-222-002
2826-217-021	2826-218-021	2826-220-019	2826-222-003
2826-217-022	2826-219-001	2826-220-020	2826-222-004
2826-217-023	2826-219-002	2826-220-021	2826-222-005
2826-217-024	2826-219-003	2826-220-022	2826-222-006
2826-217-025	2826-219-004	2826-221-001	2826-222-007
2826-217-026	2826-219-005	2826-221-002	2826-222-008
2826-217-027	2826-219-006	2826-221-003	2826-222-009
2826-217-028	2826-219-007	2826-221-004	2826-222-010
2826-217-029	2826-219-008	2826-221-005	2826-222-011
2826-217-030	2826-219-009	2826-221-006	2826-222-012
2826-217-031	2826-219-010	2826-221-007	2826-222-013
2826-217-032	2826-219-011	2826-221-008	2826-222-014
	2826-219-012	2826-221-009	2826-222-015
	2826-219-013	2826-221-010	2826-222-016
			2826-222-017

Tract No. 61105-42







Tract No. 61105-43

Reference is hereby made to the Assessor maps of the County of Los Angeles, Tract Map No. 61105-42 recorded on January 15, 2025 in Book 1452, Pages 68 through 73 of Maps with the Recorder of Los Angeles County, California, as instrument number 20250030151, and Tract Map No. 61105-43 recorded on October 6, 2025 in Book 1454, Pages 66 through 85 of Maps with the Recorder of Los Angeles County, California, as instrument number 20250688689, for a description of the lines and dimensions of these parcels.

Reference is hereby made to that certain map entitled "Proposed Boundaries of County of Los Angeles Community Facilities District No. 2021-01 (Valencia - Facilities), County of Los Angeles, State of California," filed the 4th day of February, 2021, at the hour of 8:04 o'clock a.m. in Book 195 of Maps of Assessment and Community Facilities Districts at pages 80-83, and as Instrument No. 2021-10197579, in the office of the County Recorder of the County of Los Angeles, State of California, which this Annexation Map affects.

ANNEXATION MAP NO. 4 TO
COUNTY OF LOS ANGELES
COMMUNITY FACILITIES DISTRICT NO. 2021-01
(VALENCIA - FACILITIES)
COUNTY OF LOS ANGELES
STATE OF CALIFORNIA

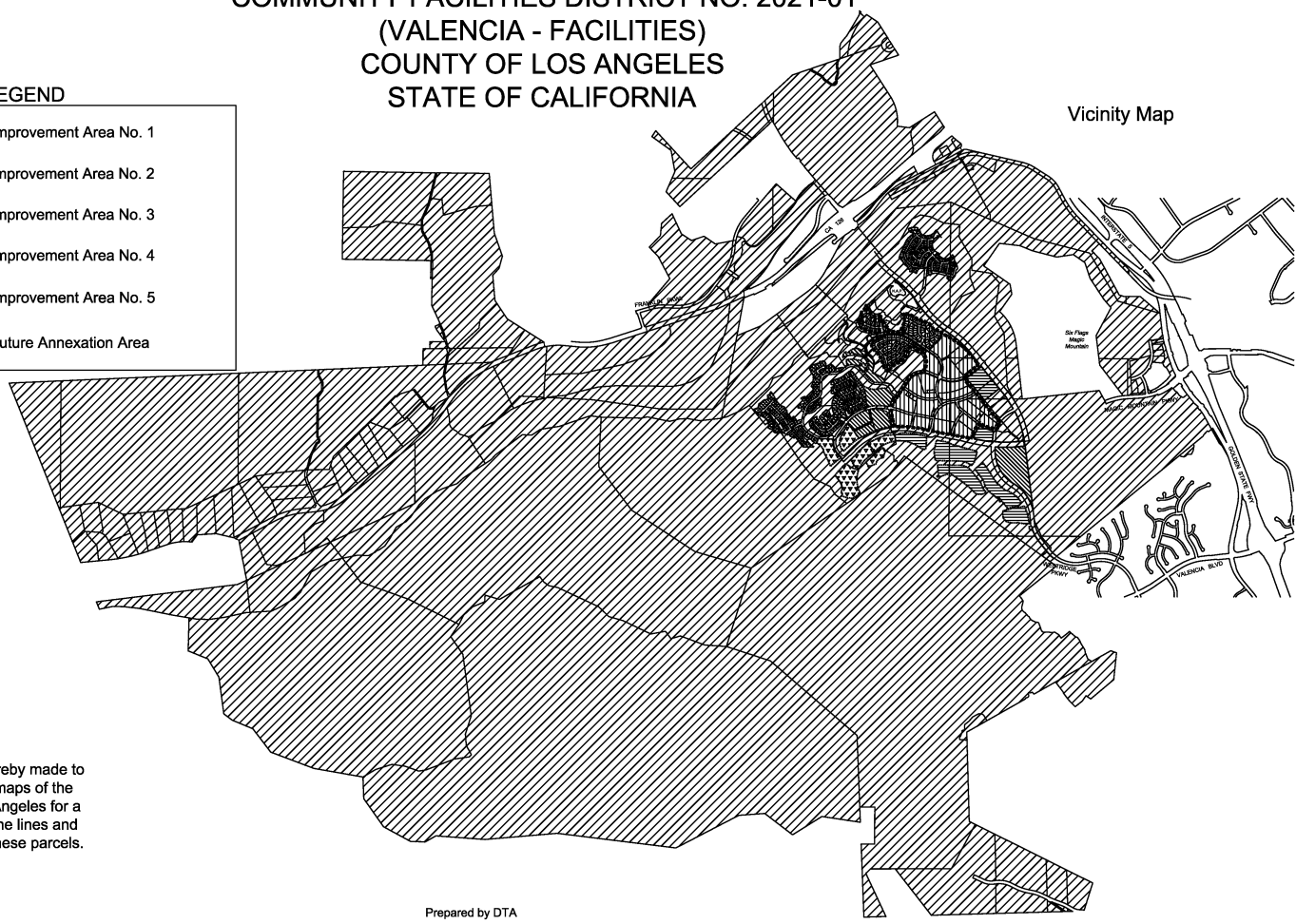
LEGEND

	Improvement Area No. 1
	Improvement Area No. 2
	Improvement Area No. 3
	Improvement Area No. 4
	Improvement Area No. 5
	Future Annexation Area



Reference is hereby made to
the Assessor maps of the
County of Los Angeles for a
description of the lines and
dimensions of these parcels.

Prepared by DTA



Household Hazardous Waste Extended Producer Responsibility



Presented by:

Cid Tesoro, Deputy Director (LA County Public Works)

April 29, 2026

Regulation of Household Hazardous Waste (HHW) through Extended Producer Responsibility (EPR)

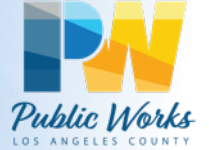
- PW, CSO, DPH, Counsel, DCBA
- Feasibility of a local HHW EPR ordinance





What is Household Hazardous Waste?

Los Angeles County's HHW Program



- **53,435 tons** of HHW is generated in Los Angeles County every year
- Los Angeles County through its programs collects about **8%** of that amount
- Hosted 143 Temporary Events (FY 2022-2024)
- 160 collection events at permanent Centers (including City of LA SAFE centers)
- Annual Program Cost \$14 Million (FY 2023-24)

Why is HHW Collection Important?



Improper disposal can contaminate soil, water, and air, and may harm sanitation workers.

What is EPR?

RETAIL

Retailer sells product.

CONSUME

Consumer buys and uses product.

RECYCLE

Producer is responsible for collecting, processing, recycling, and disposing of the packaging and product.

PRODUCE

Producer uses recycled materials to manufacture products and market.

EXTENDED PRODUCER RESPONSIBILITY



Existing State EPR Programs



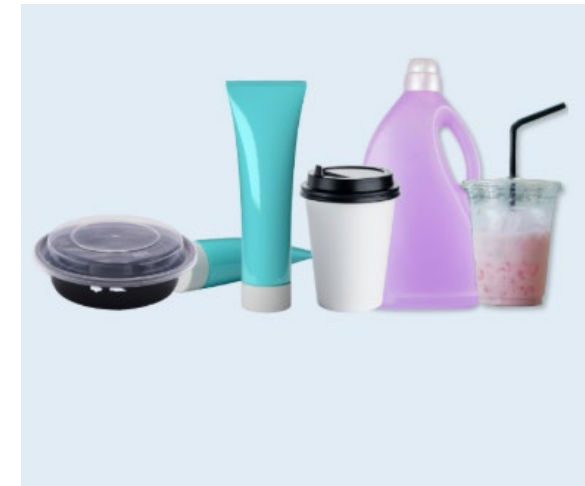
Carpet



Paint



Mattresses



Plastic Packaging



Batteries



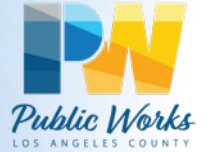
Pharmaceuticals



Textiles

Sharps

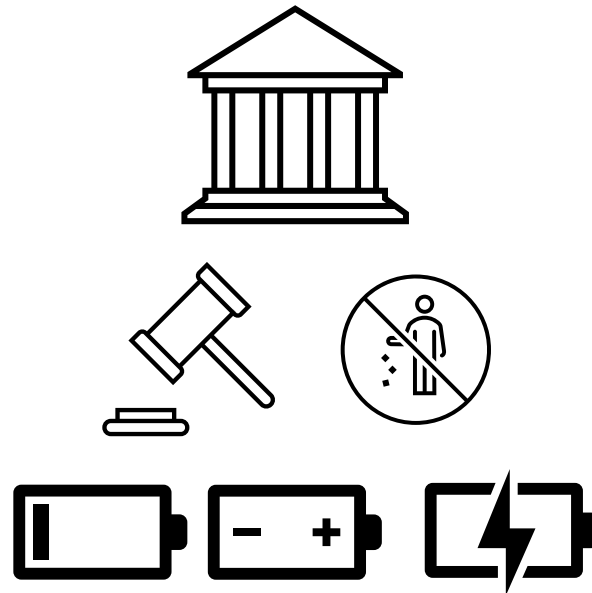
Producer Responsibility Organizations



Has HHW EPR been done before?



California's Statewide Commission
on
Recycling Markets and Curbside Recycling



SB 501 (Allen)



"Be Aware. Dispose with Care" campaign

LA County HHW EPR Ordinance

- Provide safe, convenient, sustainable HHW/E- Waste collection and disposal
- Expand equitable access to collection and take-back options
- Shift end-of-life management costs from taxpayers to product producers
- Support the County's Zero Waste Plan



Stakeholder Engagement

- HHW EPR Ordinance Website – May 1, 2026
- SWARM Meeting – May 6, 2026
 - Introduce draft Ordinance
 - All Stakeholders
 - Public Comment period begins
- Stakeholder Meeting – May 20, 2026
 - Industry Groups
- Stakeholder Meeting – May 27, 2026
 - Cities, Jurisdictions, and Environmental Groups
- Summer 2026 –Additional Stakeholder Meetings (Dates TBD)



Thank You



pw.lacounty.gov