



# Board of Supervisors Economic Development Policy Committee Meeting

**DATE:** April 2, 2026

**TIME:** 2:30 pm

**MEETING CHAIR:** Annette Trejo, 1<sup>st</sup> Supervisorial District

**DEO MEETING FACILITATOR:** Kevin Anderson and Heidi Schultheis

**This meeting is held under the guidelines of Board Policy 3.055**

To participate in the meeting in-person, the meeting location is:

**VIRTUAL MEETING  
ONLY**

~~Kenneth Hahn Hall of Administration  
500 West Temple Street | Los Angeles, California 90012 | Room 140-A (1<sup>st</sup> floor)~~

To participate in the meeting virtually, please call teleconference number 1 (323) 776-6996 and enter 907 618 88#, or [Click here to join the meeting](#)

Teams Meeting ID: 242 261 225 328 8; Passcode: DV6PF6ku

For Spanish Interpretation, please email the following *at least 48 hours before the meeting*: [ClusterAccommodationRequest@bos.lacounty.gov](mailto:ClusterAccommodationRequest@bos.lacounty.gov)

Members of the Public may address the Economic Development Policy Committee on any agenda item during Public Comment. The meeting chair will determine the amount of time allowed for each item.

**Agenda posted at:** [Agendas – Los Angeles County \(lacounty.gov\)](#)

**I. Call to Order**

**II. Board Motions**

- None

**III. Presentation/Discussion Item(s)**

- Fiscal Year 2026-27 Recommended Budget Recommendations  
*Michael Martinez and Jordan Goh, Chief Executive Office - Budget and Operations Management Branch*
- General Legislative Update  
*Traci Kawaguchi, Chief Executive Office – Legislative and Intergovernmental Affairs Branch*

#### IV. Public Comment

#### V. Adjournment

##### **Los Angeles County Economic Development Objectives:**

- Attract, develop, and retain businesses that provide quality jobs in high growth industries.
- Increase employment opportunities by improving workforce development skills and employer partnerships.
- Invest in infrastructure needs to improve and maintain competitiveness of LA County Region.
- Coordinate across multiple County agencies to ensure that services to workers, businesses and entrepreneurs are coordinated and streamlined to facilitate a “no wrong door approach” to serving our constituents.
- Work to balance jobs with housing.

IF YOU WOULD LIKE TO EMAIL A COMMENT ON AN ITEM ON THE ECONOMIC DEVELOPMENT POLICY COMMITTEE AGENDA, PLEASE USE THE FOLLOWING EMAIL AND INCLUDE THE AGENDA NUMBER YOU ARE COMMENTING ON:

[EDPC@opportunity.lacounty.gov](mailto:EDPC@opportunity.lacounty.gov)

Family and Social Services  
**DEO-ADMINISTRATION**  
 Recommended Budget  
 Fiscal Year 2026-27

**Changes From 2025-26 Budget**

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
<b>2025-26 Final Adopted Budget</b>	<b>91,969,000</b>	<b>4,856,000</b>	<b>57,881,000</b>	<b>29,232,000</b>	<b>185.0</b>
<b>Other Changes</b>					
1. <b>Training &amp; Transitional Employment Services &amp; Operations Funding:</b> Reflects one-time funding for workforce programs including DPSS Transitional Services Employment Pilot, Tree Grant, Fire Recovery (AB-338), Safe & Clean Water programs (Measure W).	774,000	285,000	489,000	--	--
2. <b>Investing in Neighborhood Vitality, Economic Stability, and Transformation (INVEST):</b> Reflects a decrease to align the budget with the available grant funding for the INVEST program.	(19,000)	(19,000)	--	--	--
3. <b>One-Time Funding:</b> Reflects an adjustment to remove prior-year funding that was provided on a one-time basis for various programs and services.	(33,159,000)	(763,000)	(32,396,000)	--	--
<b>Finance Targets</b>					
4. <b>One-Time Funding:</b> Reflects an adjustment to remove prior-year funding that was provided on a one-time basis for various programs and services.	(8,294,000)	--	--	(8,294,000)	--
5. <b>Countywide Cost Allocation Adjustment:</b> Reflects an adjustment in rent charges to comply with federal Office of Management and Budget claiming guidelines (2 CFR Part 200).	86,000	--	18,000	68,000	--
6. <b>Salary and Employee Benefits:</b> Reflects Board-approved increases in long-term disability and dependent care partially offset by a decrease in Services and Supplies.	25,000	--	5,000	20,000	--
7. <b>Measure A Funding:</b> Reflects a decrease to align with the Measure A spending plan adopted by the Board on February 3, 2026.	(220,000)	--	(220,000)	--	--
<b>Total Changes</b>	<b>(40,807,000)</b>	<b>(497,000)</b>	<b>(32,104,000)</b>	<b>(8,206,000)</b>	<b>--</b>
<b>2026-27 Recommended Budget</b>	<b>51,162,000</b>	<b>4,359,000</b>	<b>25,777,000</b>	<b>21,026,000</b>	<b>185.0</b>

Family and Social Services

**DEO-ASSISTANCE**

Recommended Budget

Fiscal Year 2026-27

**Changes From 2025-26 Budget**

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
<b>2025-26 Final Adopted Budget</b>	<b>108,858,000</b>	<b>25,761,000</b>	<b>58,836,000</b>	<b>24,261,000</b>	<b>0.0</b>
<b>Other Changes</b>					
1. <b>Training &amp; Transitional Employment Services &amp; Operations Funding:</b> Reflects one-time funding for workforce programs including DPSS Transitional Services Employment Pilot, Tree Grant, Fire Recovery (AB-338), Safe & Clean Water programs (Measure W).	4,691,000	715,000	3,976,000	--	--
2. <b>INVEST:</b> Reflects a decrease to align the budget with available grant funding for the INVEST program.	(734,000)	(734,000)	--	--	--
3. <b>One-Time Funding:</b> Reflects an adjustment to remove prior-year funding that was provided on a one-time basis for various programs and services.	(23,171,000)	(9,043,000)	(14,128,000)	--	--
<b>Finance Targets</b>					
4. <b>One-Time Funding:</b> Reflects an adjustment to remove prior-year NCC that was provided on a one-time basis for various programs and services.	(12,367,000)	--	--	(12,367,000)	--
5. <b>Measure A Funding:</b> Reflects a decrease to align with the Measure A spending plan adopted by the Board on February 3, 2026.	(1,780,000)	--	(1,780,000)	--	--
<b>Total Changes</b>	<b>(33,361,000)</b>	<b>(9,062,000)</b>	<b>(11,932,000)</b>	<b>(12,367,000)</b>	<b>--</b>
<b>2026-27 Recommended Budget</b>	<b>75,497,000</b>	<b>16,699,000</b>	<b>46,904,000</b>	<b>11,894,000</b>	<b>0.0</b>

Family and Social Services  
**ECONOMIC DEVELOPMENT**

Recommended Budget  
 Fiscal Year 2026-27

**Changes From 2025-26 Budget**

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
<b>2025-26 Final Adopted Budget</b>	<b>28,560,000</b>	<b>0</b>	<b>12,553,000</b>	<b>16,007,000</b>	<b>0.0</b>
<b>Other Changes</b>					
<b>1. One-Time Funding:</b> Reflects an adjustment to remove prior-year funding that was provided on a one-time basis for various programs and services.	(12,242,000)	--	--	(12,242,000)	--
<b>2. Commercial Acquisition Fund and Land Bank:</b> Reflects an adjustment to remove prior-year Measure U funding that was provided on a one-time basis for the Commercial Acquisition Fund partially offset by additional one-time funding for the Landbank Acquisition Project.	(310,000)	--	--	(310,000)	--
<b>Total Changes</b>	<b>(12,552,000)</b>	<b>0</b>	<b>-</b>	<b>(12,552,000)</b>	<b>0.0</b>
<b>2026-27 Recommended Budget</b>	<b>16,008,000</b>	<b>0</b>	<b>12,553,000</b>	<b>3,455,000</b>	<b>0.0</b>

# Legislative Update

Economic Development Policy Committee

**Traci Kawaguchi**

CEO- Legislative Affairs and  
Intergovernmental Relations

April 2, 2026

**CEO.**

## 2026 Legislation of Interest - Economic Development

- **AB 685 (Solache) – Small Business Resiliency and Innovation Act**
  - County Position: Support
  - Status: In the Senate
- **AB 1679 (Gonzalez) – Local Pop-Up Business Program**
  - Status: Amended on March 19. Referred to the Assembly Committee on Local Government.



## 2026 Legislation of Interest - Economic Development

- **AB 2319 (Schultz) – Personal Income Tax Law: Corporation Tax law: Credits: Qualified Motion Picture: Postproduction**
  - Status: Amended on March 19. Referred to the Assembly Committee on Arts, Entertainment, Sports and Tourism.
- **AB 2403 (Elhawary) – Income Tax Credit: Commercial Production**
  - Status: Amended on March 19. Referred to the Assembly Committee on Revenue and Taxation.



## 2026 Legislation of Interest - Workforce Development

- **AB 2300 (Arambula) – Workforce Development: Applicable Law**
  - Status: Amended on March 16. Referred to the Assembly Committee on Labor and Employment.
- **AB 2634 (Zbur) – Workforce Development: High Road Training Partnerships**
  - Status: Amended on March 19. Referred to the Assembly Committee on Labor and Employment.





# State Legislative Calendar

- **April 24** – Deadline for policy committees to hear and report fiscal bills introduced in their house.
- **May 1** - Deadline for policy committees to hear and report to the Floor non-fiscal bills introduced in their house.
- **May 15** – Deadline for fiscal committees to hear and report to the Floor bills introduced in their house.



Thank you.