



Board of Supervisors Health and Mental Health Cluster Agenda Review Meeting

DATE: December 10, 2025

TIME: 9:00 a.m. – 11:15 a.m.

MEETING CHAIR: Jazmine Garcia-Delgadillo, 1ST Supervisorial District

CEO MEETING FACILITATOR: Kieu-Anh King

THIS MEETING IS HELD UNDER THE GUIDELINES OF BOARD POLICY 3.055

To participate in the meeting in-person, the meeting location is:

Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012
Room 140

To participate in the meeting virtually, please call teleconference number:

1 (323) 776-6996 and enter the following: 930 872 965# or [Click here to join the meeting](#)

For Spanish Interpretation, the Public should send emails within 48 hours in advance of the meeting to ClusterAccommodationRequest@bos.lacounty.gov

Members of the Public may address the Health and Mental Health Services Meeting on any agenda item. Two (2) minutes are allowed for each item.

THIS TELECONFERENCE WILL BE MUTED FOR ALL CALLERS. PLEASE DIAL *6 TO UNMUTE YOUR PHONE WHEN IT IS YOUR TIME TO SPEAK.

I. Call to order

II. **Board Motion:**

a. SD2: Expanding Wolf Therapy to Underserved and At-Risk Youth

- III. **Information Items (Any Information Item is subject to discussion and/or presentation at the request of two or more Board offices):**
- a. **DHS:** Approval to Amend the Affiliation Agreement with Charles R. Drew University of Medicine and Science (Presenter: Ellen Rothman and Barry Jordan, Department of Health Services)
 - b. **DPH:** Recommendation to Continue the Declared Local Health Emergency for the January 2025 Critical Fire Events (#08345)
- IV. **Presentation Item:**
- a. **DPW/DHS:** Los Angeles General Medical Center Nuclear Medicine Equipment Replacement and Room Remodel project (Presenter: Parisa Dadmehr, Department of Public Works; Marco Torres, Angela Hahka, and Stephen Scott, Department of Health Services)
- V. Items Continued from a Previous Meeting of the Board of Supervisors or from the Previous Agenda Review Meeting
- VI. Items not on the posted agenda for matters requiring immediate action because of an emergency situation, or where the need to take immediate action came to the attention of the Department subsequent to the posting of the agenda.
- VII. Public Comment
- VIII. Adjournment

IF YOU WOULD LIKE TO EMAIL A COMMENT ON AN ITEM ON THE HEALTH AND MENTAL HEALTH SERVICES CLUSTER AGENDA, PLEASE USE THE FOLLOWING EMAIL AND INCLUDE THE AGENDA NUMBER YOU ARE COMMENTING ON:

HEALTH_AND_MENTAL_HEALTH_SERVICES@CEO.LACOUNTY.GOV

MOTION BY SUPERVISOR HOLLY J. MITCHELL

January 6, 2026

Expanding Wolf Therapy to Underserved and At-Risk Youth

Wolf Connection supports at-risk youth in the Antelope Valley by helping them heal from trauma through connection, nature, and the human–animal bond. Founded in 2009, this 501(c)(3) nonprofit is a global leader in restorative human–animal relationships, using its pioneering model known as Wolf Therapy.

The program’s effectiveness is supported by pre- and post-program surveys, staff observations, and youth feedback, with key outcomes including emotional regulation, interpersonal skills, school engagement, and connection to nature. Wolf Connection’s virtual platform and in-person programs enable ongoing assessment, providing Los Angeles County (County) with data-informed tools to strengthen and extend trauma-sensitive services.

In partnership with Claremont University’s Psychology Department, Wolf Connection’s program evaluation found youth participants consistently demonstrated strong emotional and behavioral engagement, which increased over the course of their participation. The evaluation found students showed the most meaningful shifts in behavior and attitude during activities involving direct interactions with wolves, exploring their individual journeys, and engaging in shared challenges. Many participants developed lasting bonds with both the animals and their peers while internalizing Wolf Connection’s core principles of respect, accountability, and self-reflection.

-MORE-

MOTION

Mitchell	_____
Horvath	_____
Hahn	_____
Barger	_____
Solis	_____

The “Increase in Resilience through Coping Skills” outcome category showed a 39% improvement, indicating that youth strengthened their perspective, empathy, and ability to recover emotionally. Both virtual and on-site participants reported increased self-awareness, resilience, and a stronger sense of belonging, reinforcing the program’s positive impact on youth well-being. Many expressed appreciation that the campus connected them with nature. One youth shared, “My experience at Wolf Connection helped ground my mind and body. I can see my true self and understand how to be better. Another said, “I feel connected with the wolves and staff. They helped me understand and overcome my fears and struggles.” Educators and case workers also reported decreased disciplinary issues and improved classroom engagement following program participation.

On May 21, 2024, the Board of Supervisors directed the Department of Mental Health (DMH), in collaboration with the Anti-Racism, Diversity, and Inclusion (ARDI) Initiative, to review the feasibility of expanding Wolf Therapy – Power of the Pack to other high need areas of the County¹. While expansion was not feasible at that time, DMH has remained committed to working with Wolf Connection to propose service expansion in high need areas, as determined through the Chief Executive Office Equity Explorer Tool, the Concentrated Disadvantage Index, and the Opportunity Youth Index. Through this analysis, DMH, in collaboration with the Department of Children and Family Services (DCFS), identified Service Areas 1 (Antelope Valley), 2 (San Fernando Valley) and 6 (South Los Angeles) as high-need areas.

DMH has partnered with DCFS to utilize Flexible Family Support (FFS) funds to expand Wolf Connection services to youth in out-of-home placement, ages 14 through 21. FFS provides one-time funding for activities that help stabilize placements and promote the well-being of children and youth in foster care or extended foster care (non-minor dependents). These funds support experiences that build skills, foster healing, and strengthen relationships, contributing to emotional growth, self-esteem, and stability.

DMH estimates that the expanded program will serve approximately 150 youth in person at the ranch. In addition, DCFS will support the program by providing

¹ <https://file.lacounty.gov/SDSInter/bos/supdocs/191705.pdf>

transportation for the youth to and from the Wolf Connection camp, as stipulated in the Board Motion. DMH will receive referrals from DCFS and will work directly with agencies that serve foster youth in out-of-home placement.

I THEREFORE MOVE THAT THE BOARD OF SUPERVISORS:

1. Approve and authorize the Director of the Department of Mental Health (Director), or designee, to prepare, sign, and execute an amendment to the existing contract with Spring Evolution Inc., dba Wolf Connection (Wolf Connection) to increase the Total Contract Amount (TCA). The amendment will be effective upon Board approval and will increase the contract by \$260,000 for Fiscal Year (FY) 2025-26, with a revised TCA of \$1,700,000, fully funded by Intrafund Transfers (IFT) from the Department of Children and Family Services (DCFS). The amendment will be used to fund program expand the program in high needs areas as determined by analyzing the data inf the Chief Executive Office (CEO) Equity Index Tool and DCFS Concentrated Disadvantage Index, and Covid-19 Vulnerability and Recovery Index.
2. Delegate authority to the Director, or designee, to prepare, sign, and execute future amendments to the contract in Recommendation 1 to revise the contract language; revise the TCA; add, delete, modify, or replace the Statement of Work; and/or reflect federal, State, and County regulatory and/or policy changes provided that: 1) any increase to the Board-approved TCA in Recommendation 1 will not exceed an increase of 20 percent from the Board approved TCA in Recommendation 1; and 2) sufficient funds are available. The amendments will be subject to prior review and approval as to form by County Counsel, with written notice to the Board and the CEO.
3. Delegate authority to the Director, or designee, to terminate the contract described in Recommendation 1 in accordance with the contract's termination provisions, including Termination for Convenience. The Director, or designee, will provide written notification to the Board and CEO of such termination action.

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(YV/EA)



WOLF **CONNECTION** **EXPANSION**

Expanding Trauma-Informed
Services to Foster Youth



12/10/2025

PROGRAM OVERVIEW & EXPANSION

Overview

Wolf Connection uses **nature-based therapy and human-animal bonds** to support at-risk youth in healing from trauma.

Impact

Program evaluation shows a **39% improvement** in resilience and coping skills, with youth reporting increased self-awareness, emotional regulation, and school engagement.

Evaluation conducted in partnership with Claremont University Psychology Department

Expansion

DMH and DCFS are **partnering** to expand services to approximately **150 foster youth ages 14-21** using DCFS Flexible Family Support funds.





DIRECTIVES

1

Approve contract amendment with Wolf Connection to increase TCA by \$260,000 for FY 2025-26 (revised TCA: \$1,700,000), fully funded by DCFS Intrafund Transfers to expand services in high-need areas.

2

Delegate authority for future contract amendments up to 20% TCA increase when sufficient funds are available.

3

Delegate authority to DMH Director to terminate contract per termination provisions, including Termination for Convenience.

BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter

☐ Board Memo

☐ Other

CLUSTER AGENDA REVIEW DATE	12/10/2025	
BOARD MEETING DATE	1/6/2026	
SUPERVISORIAL DISTRICT AFFECTED	<input checked="" type="checkbox"/> All <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd <input type="checkbox"/> 4 th <input type="checkbox"/> 5 th	
DEPARTMENT(S)	Health Services	
SUBJECT	APPROVAL TO AMEND THE AFFILIATION AGREEMENT WITH CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	
PROGRAM	Specialty Physician Training Program	
AUTHORIZES DELEGATED AUTHORITY TO DEPT	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
SOLE SOURCE CONTRACT	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please explain why: Agreement required by the Accredited Council for Graduate Medical Education to enable the training of CDU and County residents at DHS facilities.	
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No – Not Applicable If unsure whether a matter is subject to the Levine Act, email your packet to EOLevineAct@bos.lacounty.gov to avoid delays in scheduling your Board Letter.	
DEADLINES/ TIME CONSTRAINTS	Not applicable.	
COST & FUNDING	Total cost: \$1,998,752	Funding source: Adopted DHS Budget at no net County cost.
	TERMS (if applicable):	
	Explanation:	
PURPOSE OF REQUEST	To continue funding of specified physician training programs and add funding for the new Physical Medicine and Rehabilitation physician training programs at Rancho.	
BACKGROUND (include internal/external issues that may exist including any related motions)	The Department of Health Services and Charles Drew University of Medicine and Science entered into the current Affiliation Agreement on July 1, 2024, and desire to continue their affiliation in training physicians under certain specialty physician training programs.	
EQUITY INDEX OR LENS WAS UTILIZED	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:	
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: The training of future physician specialists supports the Board Priority 7 “Sustainability”.by ensuring the continued provision of such physicians and access thereof by the community at large.	
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Ellen Rothman, MD (424) 338-1504 Barry Jordan MD (562) 385-7022 erothman@dhs.lacounty.gov BJordan@dhs.lacounty.gov	

January 6, 2026

DRAFT

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL TO AMEND THE AFFILIATION AGREEMENT WITH
CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

Request approval of an amendment to the Affiliation Agreement No. H-710958 with Charles R. Drew University of Medicine and Science to provide funding for clinical medical training, education, and academic programs at participating Department of Health Services (DHS) facilities.

IT IS RECOMMENDED THAT THE BOARD:

1. Authorize the Director of Health Services (Director) or designee, to execute Amendment No. 1 (Amendment) to the Affiliation Agreement No. H-710958 (Agreement) with Charles R. Drew University of Medicine and Science (CDU), substantially similar to Exhibit 1, to: a) continue the provision and funding of the Family Medicine Resident Training Program and a Full-Time Affiliation Agreement Coordinator for various LA County-operated and contracted facilities; and b) add a Physical Medicine and Rehabilitation (PM&R) Resident Training Program and funding at Rancho Los Amigos National Rehabilitation Center (Rancho), effective date of execution for the period of July 1, 2025 through June 30, 2026, at a maximum obligation of \$1,998,752, and annually thereafter unless earlier amended by the parties.
2. Delegate authority to the Director or designee to execute amendments to the Agreement to revise contract language to improve or update clinical or administrative operations within the Agreement's scope of services and annually adjust funding accordingly up to 10 percent above the Fiscal Year (FY) 2025-26 maximum obligation, effective upon amendment execution, subject to review and approval by County Counsel and notification to the Board of Supervisors (Board) and the Chief Executive Office.
3. Delegate authority to the Director, or designee, to execute future amendments to add, delete, and/or change certain terms and conditions as required by federal or State law or

regulation, accreditation requirements and standards, LA County policy, the Board, and/or the Chief Executive Office, subject to review and approval by County Counsel.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

On July 1, 2018, the DHS executed the initial Affiliation Agreement with CDU, under delegated authority from the Board, to manage, administer, and coordinate various physician training and academic programs funded by DHS; the Department of Mental Health (DMH), and the Department of Public Health (DPH).

On November 21, 2023, the Board delegated authority to the director or designee of DHS, DMH, and DPH to execute a separate agreement with CDU for continuing services and funding of their respective programs. The purpose of a separate agreement between each department and CDU was to improve the operational effectiveness, fiscal responsibility, and accountability of the services provided. DHS executed such agreement effective July 1, 2024 to continue its Family Resident Physician Training Program, in addition to funding a Full-Time Affiliation Agreement Coordinator and one-time start-up funds to assist CDU with developing a General Surgical Residency Program for LA County-operated facilities.

Approval of first recommendation will allow the Director or designee to execute the Amendment to continue the provision and funding of the Family Medicine Resident Training Program and a Full-Time Affiliation Agreement Coordinator for various LA County-operated and contracted facilities; and add a PM&R Resident Training Program at Rancho, effective date of execution for the period of July 1, 2025 through June 30, 2026.

Approval of the second recommendation will allow the Director or designee to execute amendments to the Agreement to increase or decrease funding up to 10 percent above FY 2025-26 maximum obligation, effective upon amendment execution, and make corresponding service adjustments, as necessary. DHS shall obtain prior Board approval in the event that the proposed increase exceeds 10 percent.

Approval of the third recommendation will facilitate the Director or designee's ability to effectively and efficiently administer the Agreement, allowing DHS to address ministerial matters that should have no significant impact on the County.

Implementation of Strategic Plan Goals

The recommended actions support North Star 3 "Realize Tomorrow's Government Today," and Focus Area Goal A. "Healthy Individuals and Families."

FISCAL IMPACT/FINANCING

The total FY 2025-26 Agreement cost of the recommended actions is \$1,998,752 consisting of \$1,578,688 for the Family Medicine Resident Training Program; \$102,000 for the Full-Time Affiliation Agreement Coordinator; and \$318,064 for the PM&R Resident Training Program.

Funding is included in the DHS' Fiscal Year 2025-26 Final Budget and will be included in future years' budget, as necessary. There is no net County cost impact associated with the recommendation.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Physician training programs are crucial for delivering high-quality, safe patient care by equipping doctors with essential clinical skills, leadership abilities, and knowledge of evolving healthcare practices, ultimately contributing to better patient outcomes, a more efficient healthcare system, and improved physician retention and satisfaction. These programs also ensure a pipeline of skilled providers, support the healthcare system's infrastructure, and help navigate complex administrative and regulatory challenges, ensuring the entire system functions effectively.

CONTRACTING PROCESS

Given the nature and scope of the Agreement's services provided by CDU, such services should continue to be provided by CDU.

IMPACT ON CURRENT SERVICES (OR PROJECTS),

Approval of the recommendations will ensure continuation of the residency training programs at participating LA County-operated and contracted facilities, including a new PM&R training program at Rancho.

Respectfully submitted,

Christina R. Ghaly, M.D.
Director

CRG:ck

Enclosures

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors

AMENDMENT NUMBER 1 TO AFFILIATION AGREEMENT
BY AND BETWEEN
CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE
AND
COUNTY OF LOS ANGELES

This Agreement, Exhibits and Addenda are made and entered into this _____ day of _____, 2025 by and between the County of Los Angeles ("County"), and Charles R. Drew University of Medicine and Science ("University"), and all collectively referred to hereafter as "Parties." University is located at 171 East 120th Street, Los Angeles, California 90059.

RECITALS

WHEREAS, reference is made to that certain "Affiliation Agreement," dated July 1, 2024, as further identified as Agreement No. H-710958; and

WHEREAS, it is the intent of the Parties to: (a) continue the Family Medicine Resident Training Program and Full-time Affiliation Agreement Coordinator; (b) add a Physical Medicine and Rehabilitation ("PM&R") Resident Training Program at Rancho Los Amigos National Rehabilitation Center ("Rancho"); (and (c) discontinue start-up funding for the development of the General Surgical Resident Training Program; all effective July 1, 2025 for a total net annual funding increase of \$238,158; and

WHEREAS, the Agreement, Sub-paragraph 12.1 - Amendments and Modifications provides that such changes may be made in the form of an Amendment which is formally approved and executed by the Parties; and

WHEREAS, the County and the University believe that their missions are complementary and agree that it is in their best interests to continue to fulfill their respective missions through an affiliation.

NOW, THEREFORE, for good and valuable consideration, the Parties agree to the following:

1. This Amendment shall be effective July 1, 2025.
2. The Agreement is hereby incorporated by reference, and all of its terms and conditions, including capitalized terms defined herein, shall be given full force and effect as if fully set forth herein.
3. The Agreement, Exhibit 1, County and University Training Programs, shall be deleted in its entirety, and replaced with Exhibit 1-a, attached hereto and incorporated herein.
4. Exhibit A-1a, Budget, Family Medicine Residency Program, shall be added to this Agreement, attached hereto and incorporated herein

5. The Agreement, Addendum A-2, General Surgical Residency Program, shall be deleted in its entirety, and all references to Addendum A-2 are hereby removed from this Agreement.
6. The Agreement, Addendum A-4, Purchased Services, Physical Medicine and Rehabilitation Resident Training Program and Exhibit A-4, Budget, Physical Medicine and Rehabilitation Resident Training Program shall be added to this Agreement, attached hereto and incorporated herein.
7. Except for the changes set forth herein, the remaining terms and conditions of the Agreement shall remain in full effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be executed by the County’s Director of Health Services, or authorized designee, and University has caused this Amendment to be executed on its behalf by its duly authorized officer(s), on the Amendment Effective Date.

COUNTY OF LOS ANGELES

By:_____for
Christina R. Ghaly, M.D.
Director of Health Services

UNIVERSITY

By:_____Signature

Printed Name

Title

APPROVED AS TO FORM:
DAWYN R. HARRISON
County Counsel

By _____
Natasha Mosley
Deputy County Counsel

EXHIBIT 1-A
COUNTY AND UNIVERSITY TRAINING PROGRAM(S)

ACGME - Accredited CDU/County Training Programs shall include the following ACGME accredited Training Programs, which are based at CDU COM - Los Angeles County:

1. Family Medicine Resident Training Program

Contract Year (CY)	Number of Residents
2025-26	24

Primary County Facilities.

Harbor-UCLA Medical Center (H-UCLA MC)
Martin Luther King, Jr. Outpatient Center (MLK OC)
Rancho Los Amigos National Rehabilitation Center (RLANRC)
Augustus F. Hawkins Mental Health Center
Compton Mental Health Center West Central Mental Health Center
Department of Public Health Facilities

Primary Non-County Facilities.

VA Long Beach Healthcare System (LBVA)
California Hospital Medical Center (CHMC)
Kedren Mental Health Center (Kedren)

2. Physical Medicine and Rehabilitation Program

Contract Year (CY)	Number of Residents
2025-26	6

Primary County Facility

Rancho Los Amigos National Rehabilitation Center (RLANRC)

Exhibit A-1a
BUDGET
Family Medicine Resident Training Program
Contract Year 2025-26

Line #	Category	CY 24-25 Budget (Year 1)	CY 25-26 Budget (Year 2)
1	Housestaff in Family Medicine Training Program	24	24
2	VARIABLE COSTS (annual figures)		
3	Program Directors	\$312,865	\$312,865
4	Faculty Members	65,453	65,453
5	Faculty Recruitment/Retention Augmentation	50,000	50,000
6	Total Variable Costs	\$428,318	\$428,318
7	FIXED COSTS		
8	Academic Infrastructure ¹	\$618,240	\$638,334
9	Medhub/AmlOn	7,500	7,500
10	University Representative	19,929	19,929
11	GME Dean CDU	93,001	93,001
12	Administrative Personnel CDU	381,606	381,606
13	Marketing & Recruitment	-	-
14	Total Fixed Costs	\$1,120,276	\$1,140,370
15	TOTAL ADDENDUM A BUDGET	\$1,548,594	\$1,568,688

FOOTNOTE 1: Academic Infrastructure increased by \$20.094 for cost-of-living increase for housestaff salaries.

1. The Department of Health Services shall pay University in accordance with Addendum A-1, Paragraph A-1.2.

2. University shall direct payment status inquiries to the following:

DHS General Accounting - Contract Invoice Processing
1000 S. Fremont Ave. Unit 8, Bldg. A11, 2nd Floor Suite 11200S
Alhambra, CA 91803

3. University shall reconcile its expenditures under this Agreement annually and provide a reporting of such to the County at the above-mentioned address and attention of the same addressee. All funds provided to University that are not encumbered by June 30th of a Contract Year and spent (i.e., all goods and/or services received and paid for) within 45 calendar days following the end of a CY, shall be refunded to the DHS no later than 90 calendar days following the end of such CY. Notwithstanding, at the discretion of the DHS Director or designee, DHS may authorize the University to rollover unspent funds to the next fiscal year. To effect such a rollover, the University shall submit a written request to rollover funding to the DHS Director or designee no later than April 30 of each CY. The request must provide an explanation why the University will not be able to fully utilize funds in the current CY, as well as provide a proposal narrative and budget detailing how it will use the rolled over funds in the following CY. Subject to the DHS Director's or designee's sole discretion and approval, an amendment to the Agreement shall be mutually agreed upon, prepared by the County and executed by the parties

ADDENDUM A-2

[INTENTIONALLY DELETED]

ADDENDUM A-4

PURCHASED SERVICES

Rancho Los Amigos National Rehabilitation Center and Affiliated Primary County Facilities

A-4.1 **General.** Payment for Purchased Services will be calculated as set forth in Exhibit A-4 to this Addendum. In no event shall the rates or the payment methodology under this Addendum be revised more frequently than once every six (6) months.

A-4.1.1 For each Contract Year, each responsible DHS will compensate University in advance of the first day of each calendar quarter accordance with the provisions set forth herein.

A-4.2 **Volume of Purchased Services.** For CY 2025-26, University shall provide Purchased Services as needed within the ranges or maximum set forth in this addendum. In the event that the County's needs fall outside of such ranges or maximum, the Parties may negotiate a different volume of services for specific line items. To implement such different volume of services, an amendment to this Agreement shall be prepared by the County and agreed to and executed by the Parties.

Under Exhibit 1, County and University Training Programs, 3 FTE Physical Medicine & Rehabilitation Residents is the maximum number of residents who will be funded by the County's Department of Health Services. Notwithstanding the above paragraph, the provision of these FTEs for any period beyond CY 2025-26 shall be contingent upon the availability and continued funding by the County. The County shall provide notice to the University at least 60 days prior to the start of any such academic year if there is any anticipated reduction or elimination of such funding. The total number of FTEs to be provided shall then be reduced accordingly.

A-4.3 **Rationale for Purchased Services.**

FIXED COSTS

A.1.4 **County Housestaff Rotations.** Pursuant to Paragraph 7.3, University shall reimburse County for its costs for any County Housestaff in Training Programs that are assigned to work at non-county and/or non-university facilities. University will reimburse County for its actual costs incurred, which is comprised of salaries and related benefits, subject to mutual agreement by University and County.

EXHIBIT A-4
BUDGET
Physical Medicine & Rehabilitation Resident Training Program
Contract Year 2025-26

Line #	Category	Year 1	
	I. <u>Billed by Amount:</u>	<u>CY 2025-26</u>	<u>Rancho's Allocation</u>
1	Resident's Base Annual Salary ⁽¹⁾		
2	P-PGY 2 (Resident 1)	\$ 74,209.32	\$ 37,104.66
3	P-PGY 2 (Resident 2)	\$ 74,209.32	\$ 37,104.66
4	P-PGY 2 (Resident 3)	\$ 74,209.32	\$ 37,104.66
5	P-PGY 3 (Resident 4)	\$ 78,064.92	\$ 39,032.46
6	P-PGY 3 (Resident 5)	\$ 78,064.92	\$ 39,032.46
7	P-PGY 3 (Resident 6)	\$ 78,064.92	\$ 39,032.46
	II. <u>Other Compensation, Fringe Benefit, & Administration Cost Percentage:</u>		
		<u>CY 2025-26</u>	<u>Rancho's Allocation</u>
8	Benefits		
9	P-PGY 2 (Resident 1)	\$ 29,798.33	\$ 14,899.17
10	P-PGY 2 (Resident 2)	\$ 29,798.33	\$ 14,899.17
11	P-PGY 2 (Resident 3)	\$ 29,798.33	\$ 14,899.17
12	P-PGY 3 (Resident 4)	\$ 29,970.00	\$ 14,985.00
13	P-PGY 3 (Resident 5)	\$ 29,970.00	\$ 14,985.00
14	P-PGY 3 (Resident 6)	\$ 29,970.00	\$ 14,985.00
15	<u>Total</u>	<u>\$ 636,127.71</u>	<u>\$ 318,063.86</u>

1. The Department of Health Services shall pay University in accordance with this Exhibit A-4.

2. University shall direct payment status inquiries to the following:

DHS General Accounting - Contract Invoice Processing
1000 S. Fremont Ave. Unit 8, Bldg. A11, 2nd Floor Suite 11200S
Alhambra, CA 91803

3. University shall reconcile its expenditures under this Agreement annually and provide a reporting of such to the County at the above-mentioned address and attention of the same addressee. All funds provided to University that are not encumbered by June 30th of a Contract Year and spent (i.e., all goods and/or services received and paid for) within 45 calendar days following the end of a CY, shall be refunded to the DHS no later than 90 calendar days following the end of such CY. Notwithstanding, at the discretion of the DHS Director or designee, DHS may authorize the University to rollover unspent funds to the next fiscal year. To effect such a rollover, the University shall submit a written request to rollover funding to the DHS Director or

designee no later than April 30 of each CY. The request must provide an explanation why the University will not be able to fully utilize funds in the current CY, as well as provide a proposal narrative and budget detailing how it will use the rolled over funds in the following CY. Subject to the DHS Director's or designee's sole discretion and approval, an amendment to the Agreement shall be mutually agreed upon, prepared by the County and executed by the parties.

BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter☐ Board Memo☐ Other

CLUSTER AGENDA REVIEW DATE	12/10/2025	
BOARD MEETING DATE	1/6/2026	
SUPERVISORIAL DISTRICT AFFECTED	<input checked="" type="checkbox"/> All <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd <input type="checkbox"/> 4 th <input type="checkbox"/> 5 th	
DEPARTMENT(S)	Department of Public Health	
SUBJECT	RECOMMENDATION TO CONTINUE THE DECLARED LOCAL HEALTH EMERGENCY FOR THE JANUARY 2025 CRITICAL FIRE EVENTS	
PROGRAM	Executive Office Services	
AUTHORIZES DELEGATED AUTHORITY TO DEPT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
SOLE SOURCE CONTRACT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:	
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable If unsure whether a matter is subject to the Levine Act, email your packet to EOLevineAct@bos.lacounty.gov to avoid delays in scheduling your Board Letter.	
DEADLINES/ TIME CONSTRAINTS		
COST & FUNDING	Total cost: \$	Funding source:
	TERMS (if applicable):	
	Explanation: There is no fiscal impact related to the continuance of this local health emergency, but the proclamation of local health emergency could allow the County to seek recovery of eligible costs from the Federal Emergency Management Agency and State of California. The County will incur costs associated with the response to and recovery from the local health emergency.	
PURPOSE OF REQUEST	<p>The local health emergency declared by the local health officer on January 10, 2025, was ratified by the Board on January 14, 2025, and initially extended on February 11, 2025, and continued thereafter, must be reviewed by the Board to determine the need for the local health emergency to remain in effect at least once every 30 days, until it is terminated; and (2) proclaim the local health emergency terminated at the earliest possible date that conditions warrant the termination.</p> <p>Public Health and the Los Angeles County Health Officer have reviewed the need for the proclaimed local health emergency referenced above to remain in effect and recommend that the local health emergency be continued.</p>	
BACKGROUND	The January 2025 Windstorm and Critical Fire Events are an ongoing local health emergency in Los Angeles County, which has required an ongoing response to several	

<p>(include internal/external issues that may exist including any related motions)</p>	<p>destructive and wind-driven fires, especially the Palisades and Eaton Fires. These fires have burned thousands of residences and structures and resulted in massive amounts of post-fire health hazards in the form of burned hazardous materials and hazardous ash, soot and fire debris remaining in the burn and surrounding areas. The recovery response to these catastrophic fire events requires the ongoing need for federal, State and local emergency response and recovery operations to implement and complete a large scale urban wildfire debris removal and disposal and evaluate related human health risks.</p> <p><u>Board Motion</u> On January 14, 2025, via motion, the Board ratified the County Health Officer's Declaration of Local Health Emergency made on January 10, 2025, for the January 2025 Windstorm and Critical Fire Events, in the County of Los Angeles. The Proclamation of Local Health Emergency shall remain in effect until its termination is proclaimed by the Board.</p>
<p>EQUITY INDEX OR LENS WAS UTILIZED</p>	<p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:</p>
<p>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</p>	<p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please state which one(s) and explain how:</p>
<p>DEPARTMENTAL CONTACTS</p>	<p>Name, Title, Phone # & Email:</p> <ul style="list-style-type: none"> • Joshua Bobrowsky Director of Government Affairs, Public Health jbobrowsky@ph.lacounty.gov • Blaine D. McPhillips Senior Deputy County Counsel Health Services Division bmcphillips@counsel.lacounty.gov



BARBARA FERRER, Ph.D., M.P.H., M.Ed.
Director

MUNTU DAVIS, M.D., M.P.H.
County Health Officer

ANISH P. MAHAJAN, M.D., M.S., M.P.H.
Chief Deputy Director

313 North Figueroa Street, Suite 806
Los Angeles, CA 90012
TEL (213) 288-8117 • FAX (213) 975-1273

www.publichealth.lacounty.gov



BOARD OF SUPERVISORS

Hilda L. Solis
First District

Holly J. Mitchell
Second District

Lindsey P. Horvath
Third District

Janice Hahn
Fourth District

Kathryn Barger
Fifth District

DRAFT

January 06, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**RECOMMENDATION TO CONTINUE THE DECLARED LOCAL HEALTH
EMERGENCY FOR THE JANUARY 2025 CRITICAL FIRE EVENTS
(ALL AFFECTED) (3 VOTES)**

SUBJECT

The Department of Public Health (Public Health) is recommending that the Board of Supervisors (Board) continue the local health emergency declared on January 10, 2025, in response to the January 2025 Windstorm and Critical Fire Events impacting Los Angeles County (County).

IT IS RECOMMENDED THAT THE BOARD:

Adopt and instruct the Chair of the Board to execute the attached Resolution to Continue the Local Health Emergency due to the January 2025 Windstorm and Critical Fire Events.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The local health emergency declared by the local health officer on January 10, 2025, was ratified by the Board on January 14, 2025, and initially continued by the Board on February 11, 2025, must be reviewed by the Board to determine the need for the local health emergency to remain in effect at least once every 30 days, until it is terminated; and (2) proclaim the local health emergency terminated at the earliest possible date that conditions warrant the termination.

Public Health and the County Health Officer have reviewed the need for the proclaimed local health emergency referenced above to remain in effect and is recommending that the local health emergency be continued. This review included considerations of the extent to which the specified conditions for the proclaimed local health emergency, such as the continued existence of hazardous fire ash, soot, and debris remaining inside and near the burn areas; the continuation of the final stages of the Phase 2 fire debris removal and disposal process in the Eaton and Palisades burn areas; the ongoing need for federal and/or State financial assistance; and the extent to which departments continue to engage in essential emergency-related activities that are dependent on the local health emergency remaining in effect.

The January 2025 Critical Fire Events are an ongoing local health emergency in the County, which has required an ongoing response to the Palisades and Eaton Fires. These fires have resulted in massive amounts of post-fire health hazards in the form of burned hazardous materials and hazardous ash, soot and fire debris remaining in the burn and surrounding areas. These catastrophic fire events have caused the loss of life, displacement of thousands of residents, widespread damage and destruction to residential structures, businesses, and infrastructure. These devastating post-fire conditions required the combined forces of federal, State and other political subdivisions to combat. To mitigate the risks to health created by the fires, the United States Army Corp of Engineers and others have completed the Phase 1 and Phase 2 of fire debris removal and disposal activities. Currently, there are a limited number of properties that are awaiting fire debris removal and disposal in accordance with federal and State standards for safe removal of hazardous materials and waste.

Given the current and ongoing risks posed by post-fire health hazards during the remaining fire debris removal activities, Public Health recommends that the Board find that the local health emergency be continued.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: North Star 2 – Foster Vibrant and Resilient Communities, Focus Area A – Public Health, Strategy i - Population Based Health.

FISCAL IMPACT/FINANCING

There is no fiscal impact related to the continuance of this local health emergency, but the proclamation of local health emergency could allow the County to seek recovery of eligible costs from the Federal Emergency Management Agency and State of California. The County will incur costs associated with the response to and recovery from the local health emergency.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

California Health and Safety Code Section 101080 and Chapter 2.68 of the Los Angeles County Code requires the Board to review the need for a proclaimed local health

The Honorable Board of Supervisors

1/6/2026

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emergency to remain in effect at least once every 30 days, until it is terminated. California Health and Safety Code Section 101080 requires the Board to terminate a proclaimed local health emergency at the earliest possible date that conditions warrant.

ENVIRONMENTAL DOCUMENTATION

This action is not subject to the California Environmental Quality Act (CEQA) because it is excluded from the definition of project under section 15378(b)(5) of the State CEQA Guidelines.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There is no impact on current services.

CONCLUSION

Upon approval by the Board, the Public Health requests that an executed, stamped copy of the attached Resolution be returned to Public Health.

Respectfully submitted,

Barbara Ferrer, Ph.D., M.P.H., M.Ed.
Director

BF:db
#08345

Enclosure

c: Chief Executive Officer
County Counsel
Executive Office, Board of Supervisors
Public Works
CEO Office of Emergency Management

**RESOLUTION BY THE COUNTY OF LOS ANGELES BOARD OF SUPERVISORS TO
CONTINUE THE LOCAL HEALTH EMERGENCY FOR THE JANUARY 2025
CRITICAL FIRE EVENTS**

WHEREAS, pursuant to Section 101080 of the California Health and Safety Code, the existence of a local health emergency was declared by the County Health Officer on January 10, 2025, and ratified by the Board of Supervisors (Board) on January 14, 2025, due to conditions of disaster or of extreme peril to the safety of persons and property arising from the January 2025 Windstorm and Critical Fire Events, beginning on January 7, 2025, affecting areas throughout the County of Los Angeles (County); and

WHEREAS, the January 2025 Critical Fire Events, beginning on January 7, 2025, are an ongoing local health emergency in the County, whose conditions have included an ongoing response to a number of destructive and wind-driven fires, which include, among others, the Palisades Fire, Eaton Fire, Hurst Fire, Creek Fire, Lidia Fire, and the Kenneth Fire, and post-fire hazards in the form of burned common household hazardous materials and contaminated ash, soot and fire debris remaining in the burn zones and surrounding areas. These conditions are or will likely be beyond the control of the resources of the County and require the combined forces of other political subdivisions and the ongoing need for federal and/or State financial assistance. To the extent which departments continue to engage in essential emergency-related activities that are dependent on the local health emergency remaining in effect; and

WHEREAS, there continues to be conditions of disaster or of extreme peril to the safety of persons and property arising from the January 2025 Critical Fire Events in the County, and to mitigate the risks to health created by the fires and post-fire health hazards, which include the presence of extensive amounts of common household items burned in the wildfires that created contaminated ash and fire debris, must be removed, transported, and disposed of from properties in accordance with federal and State standards, which is an on-going effort; and

WHEREAS, Health and Safety Code Section 101080 and Chapter 2.68 of the Los Angeles County Code requires the Board to review the need for a declared local health emergency to remain in effect at least once every 30 days, until it is terminated by the Board at the earliest possible date that conditions warrant; and

WHEREAS, the Board has reviewed the need to continue the local emergency for the January 2025 Critical Fire Events, which was already ratified on January 14, 2025, and continued thereafter; and

WHEREAS, the Board determines that there continues to exist conditions of disaster or of extreme peril to the health and safety of people arising from the local health emergency for the January 2025 Critical Fire Events such that continuation of this local health emergency is warranted.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Los Angeles that the local health emergency due to the January 2025 Critical Fire Events in the County continues to exist and is hereby extended for thirty (30) additional days, unless sooner terminated by the Board.

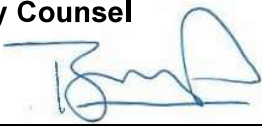
The foregoing resolution was on the *6th* day of *January 2026*, adopted by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

EDWARD YEN
Executive Officer
Board of Supervisors

By _____
Deputy

APPROVED AS TO FORM:

DAWYN R. HARRISON
County Counsel

By  _____
BLAINE D. McPHILLIPS
Senior Deputy County Counsel
Health Services Division

BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter

☐ Board Memo

☐ Other

CLUSTER AGENDA REVIEW DATE	12/10/2025		
BOARD MEETING DATE	1/6/2026		
SUPERVISORIAL DISTRICT AFFECTED	<input type="checkbox"/> All <input checked="" type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd <input type="checkbox"/> 4 th <input type="checkbox"/> 5 th		
DEPARTMENT(S)	Public Works		
SUBJECT	CP Los Angeles General Medical Center Nuclear Medicine Equipment Replacement and Room Remodel project		
PROGRAM	N/A		
AUTHORIZES DELEGATED AUTHORITY TO DEPT	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
SOLE SOURCE CONTRACT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why: N/A		
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No – Not Applicable If unsure whether a matter is subject to the Levine Act, e-mail your packet to EOLevineAct@bos.lacounty.gov to avoid delays in scheduling your Board letter.		
DEADLINES/ TIME CONSTRAINTS	The recommendations are considered urgent as they are required to improve the performance of the building under a seismic event.		
COST & FUNDING	Total cost:	Funding source: Capital Project No. 8A147 Department of Health Services Enterprise Fund	
	TERMS (if applicable): N/A		
	Explanation: N/A		
PURPOSE OF REQUEST	Public Works is seeking Board approval of the project, budget, and related appropriation adjustment; and authorization to deliver the project using a Board-approved Job Order Contract.		
BACKGROUND (include internal/external issues that may exist including any related motions)	The current gamma cameras in nuclear medicine are nearing the end of their life and experiencing more frequent downtime. This proposed project will include the replacement of the nuclear medicine equipment for the Los Angeles General Medical Center.		
EQUITY INDEX OR LENS WAS UTILIZED	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how: N/A		
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: This project supports Board Priority No. 7, Sustainability, by investing in County buildings to provide improved public services and workforce environments that will lead to increased productivity.		
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Vincent Yu, Deputy Director, (626) 458-4010, cell (626) 614-7217, vyu@pw.lacounty.gov		



MARK PESTRELLA, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE
REFER TO FILE:

January 6, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**CONSTRUCTION CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
LOS ANGELES GENERAL MEDICAL CENTER
NUCLEAR MEDICINE EQUIPMENT REPLACEMENT
AND ROOM REMODEL PROJECT
ESTABLISH AND APPROVE CAPITAL PROJECT AND BUDGET
APPROVE APPROPRIATION ADJUSTMENT
AUTHORIZE USE OF A JOB ORDER CONTRACT
CAPITAL PROJECT NO. 8A147
FISCAL YEAR 2025-26
(SUPERVISORIAL DISTRICT 1)
(4-VOTES)**

SUBJECT

Public Works is seeking Board approval to establish and approve the Los Angeles General Medical Center Nuclear Medicine Equipment Replacement and Room Remodel project and budget, approve an appropriation adjustment, and authorize Public Works to deliver the project using a Board-approved Job Order Contract.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed Los Angeles General Medical Center Nuclear Medicine Equipment Replacement and Room Remodel project is exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the proposed project.

2. Establish and approve the Los Angeles General Medical Center Nuclear Medicine Equipment Replacement and Room Remodel project, Capital Project No. 8A147, with a total project budget of \$5,836,000.
3. Approve the Fiscal Year 2025-26 appropriation adjustment to allocate \$4,054,000 from the Department of Health Services' Enterprise Fund-Committed for the LA General Medical Center to fully fund the projected Fiscal Year 2025-26 expenditures for the Los Angeles General Medical Center Nuclear Medicine Equipment Replacement and Room Remodel project, Capital Project No. 8A147.
4. Authorize the Director of Public Works or his designee to deliver the Los Angeles General Medical Center Nuclear Medicine Equipment Replacement and Room Remodel project using a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to find the proposed Los Angeles (LA) General Medical Center Nuclear Medicine Equipment Replacement and Room Remodel project is exempt from the California Environmental Quality Act (CEQA); establish and approve Capital Project No. 8A147; approve a project budget of \$5,836,000 and related appropriation adjustment; and authorize Public Works to deliver the LA General Medical Center Nuclear Medicine Equipment Replacement and Room Remodel project using a Board-approved Job Order Contract (JOC).

Background

LA General Medical Center's Nuclear Medicine Department is located on the 4th Floor of the Diagnostic and Treatment Building in the Emergency Department Radiology suite. The existing nuclear medicine equipment, which provides imaging of patients after an injection of radioisotopes to diagnose and assess for a variety of diseases, requires replacement as it has exceeded its useful service life and frequently requires maintenance to remain functional.

On April 8, 2025, the Board approved \$3,710,000 for the acquisition of replacement nuclear medicine equipment for the LA General Medical Center. As part of this budget, the Department of Health Services will remove the existing equipment and procure and install the new equipment through a purchase order with a single vendor.

The proposed scope of work to be carried out through JOC consists of remodeling one existing nuclear medicine room to receive the new equipment. Once the remodeling work is completed, the new equipment will be installed by Health Service's vendor.

Upon the Board's approval of the recommended actions, construction of the proposed project is anticipated to begin in February 2026 and be substantially completed in February 2027.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: North Star 1, Make Investments that Transform Lives, Focus Area Goal A, Healthy Individuals and Families, Strategy ii, Improve Health Outcomes, by promoting comprehensive and inclusive care through investments in public healthcare infrastructure that enhance the quality and delivery of healthcare services to Los Angeles County residents; and North Star 3, Realize Tomorrow's Government Today, Focus Area Goal F, Flexible and Efficient Infrastructure, Strategy ii, Modernize Infrastructure, by evaluating our current Capital Projects and identifying the need to replace or modernize legacy/obsolete infrastructure. By investing in public healthcare infrastructure improvement, it will enhance the quality and delivery of healthcare services to the residents of the County.

FISCAL IMPACT/FINANCING

The total project budget is estimated at \$5,836,000, which includes construction, change order contingency, plans and specifications, permit fees, consultant services, inspection services, and County services. The project schedule and budget summary are included in Enclosure A. Health Services previously paid \$577,000 for the feasibility study design phase through their operating budget in Fiscal Year 2024-25.

Board approval of the enclosed Fiscal Year 2025-26 appropriation adjustment (Enclosure B) will use \$4,054,000 from the Health Services Enterprise Fund-Committed for LA General Medical Center to fully fund the projected Fiscal Year 2025-26 expenditures for the LA General Nuclear Medicine Equipment Replacement and Room Remodel project. There is no net County cost impact associated with the recommended actions. DHS will provide funding in the future budget phases, as needed, to fully fund the remaining project budget.

Operating Budget Impact

Following completion of the proposed project, Health Services will request and fund the associated ongoing annual maintenance and operational costs, as needed, with departmental resources in future budget phases.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Civic Art Policy amended on August 4, 2020, the proposed project budget includes 1 percent of the eligible design and construction costs in the amount of \$41,000 to be allocated towards Civic Art.

In accordance with the Board Policy 5.270, Countywide Local and Targeted Worker Hiring, the project will require that at least 30 percent of the total California construction labor hours be performed by Qualified Local Residents and at least 10 percent be performed by Targeted Workers facing employment barriers. The project would also include a jobs coordinator who will facilitate the implementation of the policy's targeted hiring requirements.

The proposed project would support the Board's Green Building/Sustainable Design Program policy by minimizing the amount of demolition materials disposed in landfills during construction and incorporating energy-efficient equipment.

ENVIRONMENTAL DOCUMENTATION

The proposed project is categorically exempt from the provisions of CEQA. The work consists of demolition, repair, and remodeling work to an existing building housing warehouse, laboratory, and office space. The project is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets the criteria set forth in Sections 15301 (a), (d), and (l); and 15302 (c) of the CEQA Guidelines and Classes 1 (c), (d), and (l); and 2 (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The proposed project provides for demolition, repair, refurbishment, replacement, and minor alterations of existing facilities involving negligible or no expansion of an existing use and where replacement features will have the same purpose and capacity.

Additionally, the proposed project will comply with applicable regulations, is not located in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, and is not part of the listing on hazardous waste sites pursuant to Government Code Section 65962.5, and no indications that the project may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable based on the records of the proposed project.

Upon the Board's approval of the recommended actions, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk and with the State Clearinghouse

at the Office of Land Use and Climate innovation in accordance with Section 21152 of the California Public Resources Code and will post the notice to its website pursuant to Section 21092.2.

CONTRACTING PROCESS

Public Works completed the design of the proposed project using a Board-approved, on-call architectural/engineering firm and is recommending the use of a Board-approved JOC to complete the work.

The project's scope of work includes demolition, repair, and remodeling work, and Public Works has determined that the use of a JOC is the most appropriate contracting method to deliver the project.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions is not expected to have an adverse impact on the LA General Medical Center campus. All patient care services at the medical center will remain fully operational during construction. The project will be done in phases to minimize impact on patient care.

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Project Management Division I.

Respectfully submitted,

MARK PESTRELLA, PE
Director of Public Works

MP:GT:cg

Enclosures

c: Arts and Culture (Civic Art Division)
Auditor-Controller
Chief Executive Office (Capital Programs Division)
County Counsel

The Honorable Board of Supervisors
January 6, 2026
Page 6

Executive Office, Board of Supervisors
Health Services (Capital Projects Division)

PMI-3\U:\PMD\Hlth\LAGen\NucMed2377\Adm\BL\CP General Nuclear Medicine (Draft BL).docx

**CONSTRUCTION CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
LOS ANGELES GENERAL MEDICAL CENTER
NUCLEAR MEDICINE EQUIPMENT REPLACEMENT
AND ROOM REMODEL PROJECT
ESTABLISH AND APPROVE CAPITAL PROJECT AND BUDGET
APPROVE APPROPRIATION ADJUSTMENT
AUTHORIZE USE OF A JOB ORDER CONTRACT
CAPITAL PROJECT NO. 8A147
FISCAL YEAR 2025-26
(SUPERVISORIAL DISTRICT 1)
(4-VOTES)**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Construction Documents	March 2025*
Jurisdictional Approvals	November 2025*
Construction Start	February 2026
Substantial Completion	February 2027
Final Acceptance	March 2027

*Completed Activity

II. PROJECT BUDGET SUMMARY

Project Activity	Budget
Construction (Job Order Contract)	\$3,510,000
Job Order Contract Fees	\$ 90,000
Change Order Contingency	\$ 450,000
Construction Subtotal	\$4,050,000
Civic Arts	\$ 41,000
Plans and Specification	\$ 550,000
Consultant Services	\$ 140,000
Miscellaneous Expenditure	\$ 33,000
Jurisdictional Review/Plan Check/Permits	\$ 160,000
County Services	\$ 862,000
TOTAL PROJECT COST	\$5,836,000

ENCLOSURE B

January 6, 2026

**CONSTRUCTION CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
LOS ANGELES GENERAL MEDICAL CENTER
NUCLEAR MEDICINE EQUIPMENT REPLACEMENT
AND ROOM REMODEL PROJECT
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CAPITAL PROJECT NO. 8A147
FISCAL YEAR 2025-26
(SUPERVISORIAL DISTRICT 1)
(4-VOTES)**

**PENDING APPROPRIATION
ADJUSTMENT**