



AGENDA

LOS ANGELES COUNTY LOCAL CAL-ID RAN BOARD MEETING

Thursday, November 20, 2025
2:00 p.m.

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 830
Los Angeles, California 90012

- I. CONVENE
- II. Review/Approve Minutes of May 22, 2025, RAN Board Meeting.
(Attachment A)
- III. STATUS OF LACRIS FOR THE MONTHS OF MAY THROUGH OCTOBER 2025.
 1. Report on the status of the Livescan Network, Installations, and Enhancements.
 2. Report on the Status of Automated Biometric Identification System.
 3. LACRIS Statistics. **(Attachment B)**
 - a. LA PhotoManager (DMS)
 - b. Mobile ID
 - c. Training Update (Classes & Students)
 - d. MBIS Activity Statistics
 4. Report on the Steering Committee.
 5. General Updates.
- IV. ACTION ITEMS
 - A. Authorization to approach the Board of Supervisors to enact the Vehicle License Fee Adjustment from \$1 to \$2 for private vehicles and from \$3 to \$6 for commercial vehicles. **(Attachment C)**
 - B. Authorization for the adoption of LACRIS By-Laws. **(Attachment D)**

C. Authorization to add an Information Technology Specialist I to LACRIS for a total annual salary, plus employee benefits cost of \$399,000. **(Attachment E)**

D. Authorization to fund Intensive Comparison Training for latent print examiners for the approximate cost of \$175,375. **(Attachment F)**

V. OTHER ITEMS AND PUBLIC COMMENT

Public comments may be submitted before the meeting at info@lacris.org or by mail to the following address: LACRIS, 12440 E. Imperial Hwy., Suite 116, Norwalk, CA 90650.

VI. ADJOURNMENT

For more information regarding this agenda, please call (562) 345-4411.

(Si desea más información o una traducción de esta agenda, por favor llame al teléfono 562-345-4411.)

Supporting documentation is also available at the Executive Office of the Board located at the Kenneth Hahn Hall of Administration, 500 W. Temple Street, Room B-50, Los Angeles, California 90012.

Local Cal-ID RAN Board Meeting
Minutes of May 22, 2025
LACRIS Biometric Technology Center
12440 E Imperial Highway, Suite 116
Norwalk, California 90650

MEMBERS PRESENT

Tony Cortina, Chief of Police, West Covina PD

ALTERNATES PRESENT

Sandra Croxton (for Supervisor Kathryn Barger)
Captain James Peterson (for Sheriff Robert Luna, LASD)
Brian Cosgrove (for District Attorney Nathan Hochman)
Elena Nihoa Asucan (for Chief Jim McDonnell, LAPD)

ABSENT MEMBERS

Mayor Karen Bass, Los Angeles City
Briane Grey, Member at Large

STAFF

Lieutenant Derek Sabatini, LACRIS, Cal-ID Manager
Angela Vargas, LACRIS, Agency Secretary
Danielle McDaniels, OAI, LACRIS
John Carter, Lieutenant, Data Systems Bureau, LASD

GUESTS

Adam MacDonald, West Covina PD
Carmen Moncure, Long Beach PD
Denise Williams, LAPD
Lisa Jackson-Robinson, Santa Monica PD
Morgan Lane, Hawthorne PD
Charles Shiver, LAPD
Ariana Gutierrez, Office of Supervisor Barger

PUBLIC

None Present

I. CONVENE

Chair Sandra Croxton called the Local Cal-ID RAN Board meeting to order at 2:21 p.m.

II. REVIEW/APPROVAL OF MINUTES

The minutes of the March 27, 2025, meeting were adopted (moved by Elena Asucan, seconded by Brian Cosgrove, and unanimously approved).

III. REPORT ON LACRIS STATISTICS, THE TECHNICAL ADVISORY MEETING, AND GENERAL UPDATES

Lieutenant Derek Sabatini reported on the status of LACRIS systems and operations from March through April 2025.

1. Report on the Status of the LiveScan Network, Installations, and Enhancements

There were no Livescan installations during the months of March and April.

2. Report on the Status of ABIS

Various LACRIS systems were inoperable from March through April, 2025, and experienced unscheduled downtime for approximately seven (7) hours and twenty-six (26) minutes.

3. LACRIS Statistics

LA PhotoManager (DMS)

Total DMS Records (not sealed)	8,091,938	Total DMS Subjects (not sealed)	2,525,794	Approximately 68.7% with more than one record
Total System Users Over the Last 12 Months:		4,091	Users with Facial Recognition Training and Access:	2,028
FOR THE PERIOD OF 1/1/25 TO 2/28/25				
Total New Records	29,890	Total New Subjects	7,067	Approximately 76.35% of recidivism
Total Period FR Searches	8,558	Total Period CAFRI Searches	160	
		Total Period CAFRI Searches Received	639	

4. Mobile ID

From March through April, there were 9,086 total inquiries and 6,683 positive identifications, for a positive identification ratio of 74%.

5. Training Update

Number of Classes and Students: 3/1/25 – 4/30/25

Class Name	Total Classes Held	Total Students
CBS Livescan Training	16	82
Facial Recognition and LA PhotoManager	6	81
TOTAL	22	163

6. MBIS Activity

Date Range: 1/1/25 to 1/28/25		
Tenprint Inquiries		30,590
Tenprint Registration		7,017
Tenprint Positive Identification		23,477
- Lights Out		19,617
- Manually Processed		3,860
Latent Inquiries		8,140
Latent Identifications (Hits)		1,504
- Foster and Freeman Hits		21
Major Latent Hits: Part 1 Crimes	Total	FF
Murder	87	19
Forcible Rape	8	0
Robbery	248	0
Aggravated Assault	35	0
Burglary	652	0
Larceny	60	0
Motor Vehicle Theft	184	0
Arson	3	0
TOTAL Part 1 Crimes:	1,277	19

7. Steering Advisory Committee

The LACRIS steering committee met on May 15, 2025. The Steering Committee was briefed on the status of LACRIS systems and ongoing projects. The committee presented the results from the Foster Freeman Crime Lite Auto

Validation Study and presented those findings during today's RAN Board meeting.

8. General Updates

The Mobile Booking Truck (MBT) has started production and is scheduled to be delivered in the third quarter of 2026.

The Criminal Booking System's (CBS) Electronic Probable Cause Declaration (ePCD) program went live on March 4, 2025, and was accepted on April 10, 2025.

On April 9, 2025, LACRIS attended the Los Angeles County Police Chiefs Association's (LACPCA) annual conference and briefed them on the status of LACRIS.

The Regional Photo System (RPS) will replace our current facial recognition system. The RFP demos took place during the week of April 21, 2025, and the evaluation is scheduled to be completed on June 12th. We should have a vendor selected in July and awarded in September.

The Automated Biometric Identification System (ABIS) RFP is scheduled for release in June, 2025. The ABIS RFP will replace the current ABIS, which is known as the Multimodal Biometric Identification System (MBIS).

Long Beach City Prosecutor Doug Haubert contacted LACRIS to see if the Government User Integrated Diversion Enhancement System (GUIDES) would be able to incorporate LACRIS biometric identification tools to help identify those in need of government services. This program parallels the Take Me Home project approved by the RAN Board to identify missing or at-risk individuals. Prosecutor Haubert will set up a meeting with the Los Angeles County Prosecutors Association to discuss the possibility of the association being the primary stakeholders of the Take Me Home project.

Public Comment

There were no members of the public present.

IV. ACTION ITEMS

A. Authorization to Add a Training Deputy Position

LACRIS requested authorization to fund one (1) Deputy Sheriff Generalist (DSG, Class Code 2708) position. This item will further strengthen the training

and audit program LACRIS currently performs. The Deputy Sheriff will lead the deployment, training, and support of mobile identification solutions which include Mobile Booking for over 65 agencies. In addition, the Deputy will be the backup instructor for Facial Recognition and LiveScan. This item will also be responsible for documenting and assisting with PRA requests, Discovery Requests, and system audits.

The monthly salary for the Training Deputy position is \$9,731, and the total annual salary plus benefits is \$ 234,252.

ACTION:

THE ITEM WAS MOVED BY JAMES PETERSON, SECONDED BY TONY CORTINA, AND UNANIMOUSLY APPROVED TO AUTHORIZE 100% FUNDING FOR AN ADDITIONAL TRAINING DEPUTY FOR THE APPROXIMATE ANNUAL COST OF \$234,252.

B. Authorization to add a Senior Information Systems Analyst (SISA)

LACRIS requested authorization to fund one (1) Senior Information Systems Analyst (SISA, Class Code 2594-5A) position. This item will enhance the technical capacity of the LACRIS Technology Unit by providing senior-level support for the maintenance and operation of mission-critical biometric identification systems and core business infrastructure.

The monthly salary for the SISA position is \$11,912, and the total annual salary plus benefits is \$ 254,122.

ACTION:

THE ITEM WAS MOVED BY TONY CORTINA, SECONDED BY ELENA NIHOA ASUCAN, AND UNANIMOUSLY APPROVED TO AUTHORIZE 100% FUNDING FOR A SENIOR INFORMATION SYSTEMS ANALYST FOR THE APPROXIMATE ANNUAL COST OF \$254,122

Public Comment

There were no members of the public present.

V. ADJOURNMENT

The meeting was adjourned at 3:18 p.m. The next meeting is scheduled for July 24, 2025.

LA PhotoManager (DMS)

Total DMS Records (not sealed)	8,182,380	Total DMS Subjects (not sealed)	2,547,543	Approximately 68.9% with more than one record
Total System Users Over the Last 12 Months:		4,040	Users with Facial Recognition Training and Access:	2,151
FOR THE PERIOD OF 5/1/25 TO 10/31/25				
Total New Records	91,192	Total New Subjects	20,828	Approximately 77.2% of recidivism
Total Period FR Searches	24,699	Total Period CAFRI Searches	463	
		Total Period CAFRI Searches Received	1,520	

Mobile ID

5/1/25 to 10/31/25

Month	Total Inquiries	Positive Identifications	Percentage of Positive IDs
May	5,305	3,953	75%
June	4,243	3,211	76%
July	4,412	3,399	74%
August	5,221	3,971	76%
September	4,692	3,577	76%
October	4,556	3,504	77%
6 Months	28,429	21,615	76%

Training Update:

For the period of 5/1/25 to 10/31/25

Classes and Students:

Class Name	Total Classes Held	Total Students
CBS Livescan Training	33	189
Facial Recognition and LA PhotoManager	16	207
MBIS User/Supervisor Tenprint/Latent	5	49
TOTAL	54	445



MBIS Activity Statistics

Date Range: 05/01/2025 - 10/31/2025		
Tenprint Inquiries ¹	92,791	
Tenprint Registration ²	21,350	
Tenprint Positive Identification ³	71,104	
- <i>Lights Out</i>	61,580	
- <i>Manually Processed</i>	9,524	
Latent Inquiries ¹	19,120	
Latent Identifications (Hits) ³	4,030	
- <i>Foster and Freeman Hits</i> ⁴	24	
Major Latent Hits : Part 1 Crime Types	Total	FF ⁵
Murder	437	0
Forcible Rape	41	5
Robbery	904	9
Aggravated Assault	170	3
Burglary	1,502	0
Larceny	161	0
Motor Vehicle Theft	345	0
Arson	0	0
TOTAL Part 1 Crime Types :	3,560	17

¹ Tenprint: Count of all CRM, DCD, IDN, and REG received within the specified date range
Latent: Count of all latent searches launched within specified date range
² Count of all CRM, DCD, and REG completed within the specified date range which are not retained duplicate submissions
³ Tenprint: Count of all CRM, DCD, IDN, and REG HITS completed the specified date range
Latent: Count of all Latent HITS completed within the specified date range
⁴ Sub-count of the Latent HITS where a Foster & Freeman (FF) device was used
⁵ Sub-count of the Part 1 Crime Type HITS where a Foster & Freeman (FF) device was used

September XX, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES RELATING TO AUTHORIZING THE ADJUSTMENT TO THE VEHICLE LICENSE FEE TO FUND THE LOS ANGELES COUNTY REGIONAL IDENTIFICATION SYSTEM

SUBJECT:

Approval of a Proposed Vehicle License Fee Adjustment to Fund the Los Angeles County Regional Identification System (LACRIS) Unit.

IT IS RECOMMENDED THAT YOUR BOARD AFTER THE PUBLIC HEARING:

1. Adopt a resolution authorizing the adjustment to the vehicle license fee to two dollars (\$2) for private Vehicle and six dollars (\$6) for commercial Vehicle, as authorized by California Vehicle Code Section 9250.19, to fund the Los Angeles County Regional Identification System (LACRIS).
2. Find that the proposed action is exempt from the California Environmental Quality Act (CEQA) for the reasons stated in this Board letter and the record.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

In 2024, LACRIS, in collaboration with Gartner, developed a comprehensive 10-year strategic plan for biometric identification services covering years 2024 to 2034. This plan addresses critical operational needs and the increasing costs associated with delivering advanced, reliable public safety services countywide. To sustain and modernize Los Angeles County's biometric infrastructure, an adjustment in the vehicle license fee is recommended.

California Vehicle Code Section 9250.19 (amended by AB 2393) authorizes this proposed adjustment—from \$1 to \$2 for private Vehicle and from \$3 to \$6 for commercial Vehicle. This fee adjustment is essential to:

- **Sustain and modernize all core biometric identification systems**—including ABIS, CBS/LiveScan, RPS, Mobile ID—to ensure accurate and timely identifications for law enforcement and public safety agencies across Los Angeles County.
- **Provide a stable, dedicated local funding stream** as LACRIS receives no revenue from the County General Fund or grants; the vehicle license fee is the sole source supporting system maintenance, technological upgrades, and expert staffing.
- **Enable compliance with updated state mandates and legal requirements** (California Vehicle Code Section 9250.19 and AB2393), positioning the County at the forefront of public safety technology.
- **Mitigate the risk of service interruption and escalating costs** caused by aging, unsupported, or obsolete technology, preventing system failures that could hamper investigations or court cases.
- **Support the critical work of over 60 local law enforcement agencies**, including rapid field identification, background checks, forensic investigation, and adoption of new technologies such as rapid DNA or mobile identification.
- **Follow the proven and sustainable funding model already adopted by peer California counties**, strengthening regional consistency and best practice.

The LACRIS 10-Year Spending Plan (Attachment I: LACRIS Budget With Additional Funding) identifies the annual funding required to maintain and advance countywide biometric services. Despite significant increases in operational needs and technology costs, LACRIS has operated with essentially unchanged revenue levels for nearly three decades. As a result, current funding is no longer sufficient to support planned upgrades and critical operational requirements. Unless the proposed fee adjustment is approved, as shown in Attachment II (LACRIS Budget Without Additional Funding), LACRIS will face a funding shortfall by FY 2028/29, placing essential public safety services at serious risk.

BACKGROUND

The California Department of Justice established the Cal-ID programs in 1985 to utilize fingerprint technology for verifying arrestee identity, identifying human remains, and analyzing crime scene fingerprint evidence to help solve criminal cases.

In 1997, California Vehicle Code (CVC) Section 9250.19 established a provision allowing local counties to collect a vehicle assessment fee of one dollar (\$1) for private Vehicle and three dollars (\$3) for commercial Vehicle registered within the county. This fee is specifically intended to fund advanced biometric technologies, including ABIS, CBS, RPS, and Mobile ID. Additionally, this funding supports the hiring, training, and continuing education of Cal-ID operations staff. Management of the Cal-ID funding is directed by the Remote Access Network (RAN) boards in each county, who are responsible for developing policies, overseeing funding, and collaborating with Cal-ID programs.

On January 1, 1999, the Los Angeles County Board of Supervisors adopted a resolution imposing the initial fee of one dollar (\$1) for private Vehicle and three dollars (\$3) for commercial Vehicle to fund LACRIS. Subsequently, on August 25, 2014, Assembly Bill 2393 was signed into law, amending CVC Section 9250.19, which, as of January 1, 2015, authorized a county to adjust the fee for private Vehicle to two dollars (\$2) and for commercial Vehicle to six dollars (\$6). This revenue is exclusively intended for Cal-ID programs, and the adjustment must be approved by the County Board of Supervisors, with the resolution submitted to the California Department of Motor Vehicle at least six months prior to the operative date of the fee adjustment.

Several other California counties have successfully justified and approved this vehicle fee adjustment, including Alameda, Contra Costa, Kern, Merced, Monterey, Riverside, San Bernardino, and Santa Cruz. See Attachment III (Counties That Have Adopted the Vehicle Fee Adjustment).

LACRIS collects criminal biometrics for the California Department of Justice and supports over 60 local law enforcement agencies with advanced biometric technologies, including fingerprints, facial images, and iris scans. LACRIS is also directed by the RAN Board to develop and evaluate new identification methods, such as Rapid DNA and voice recognition, to provide additional accurate biometric identification resources for the County. LACRIS plays a crucial role in ensuring public safety in Los Angeles County and its incorporated cities.

FISCAL IMPACT

Approval of the recommended actions will not impact the County's General Fund and all revenue is restricted for LACRIS programs as required by statute. The County Local Cal-ID/RAN Board will utilize the budget process to appropriate the Automated Fingerprint Identification System (AFIS) funds for use. These revenues directly support the operation, enhancement, and longevity of the County's identification systems.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

California Vehicle Code Section 9250.19 allows local counties to collect a vehicle assessment fee to support Cal-ID programs. The 2014 amendment (AB2393) specifically authorized an adjustment in this fee to fund fingerprint identification programs. The vehicle surcharge defined in AB2393 clearly meets the definition of a fee, not a tax, because it is dedicated to a specific service (Cal-ID programs) rather than supporting general government functions. Taxes are for raising general revenue, while fees cover the cost of providing a specific service to those who benefit from it. This distinction has been adopted by nearly every state in the U.S.

ENVIRONMENTAL DOCUMENTATION

The proposed action, which involves the adjustment of the vehicle license fee for the purpose of meeting operational expenses and enhancing public safety services, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Section 21080(b)(8) of the Public Resources Code and Section 15273(a) of the State CEQA Guidelines. CEQA does not apply to the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, or other charges by public agencies, especially when necessary to meet operating expenses.

IMPACT ON CURRENT SERVICES OR PROJECTS

Approval of the proposed fee adjustment is essential to maintain, modernize, and strengthen LACRIS's critical biometric identification services while complying with state requirements. Without this additional revenue, LACRIS faces the risk of depleted funds, which would result in severe service reductions, unplanned system outages, adjusted maintenance burdens, and obsolescence of vital technology. Such outcomes would significantly diminish law enforcement effectiveness, delay investigations, and compromise public safety throughout Los Angeles County. By securing sustainable funding, the County will preserve and enhance biometric identification and investigative capabilities for all law enforcement partners, ensuring uninterrupted and reliable support for public safety operations.

CONCLUSION

Board adoption of the CVC Section 9250.19 provision for increasing the vehicle fee will ensure that LACRIS is sufficiently funded and allows for uninterrupted access to vital law enforcement services. By implementing this modest fee adjustment, the County will

secure vital resources for Cal-ID identity management programs, enhance public safety, and support Los Angeles' biometric identification systems so that they remain modern, effective, and accessible.

Sincerely,

ROBERT G. LUNA
SHERIFF

LACRIS Budget With Additional Funding

LA County Sheriff Department - LACRIS Budget Estimation										
Procurement + Implementation + Maintenance & Operation Budgetary Estimates - County Fiscal View										
Thousands (\$)										
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34
Annual Revenue (thousands)	\$ 11,185.73	\$ 11,185.73	\$ 19,290.33	\$ 19,290.33	\$ 19,290.33	\$ 19,290.33	\$ 19,290.33	\$ 19,290.33	\$ 19,290.33	\$ 19,290.33
Closing Fund Balance (thousands)	\$ 62,710.00	\$ 39,058.0	\$ 30,382.4	\$ 25,961.0	\$ 26,907.6	\$ 19,600.6	\$ 16,625.4	\$ 16,715.2	\$ 15,529.1	\$ 8,022.2
Expenses (thousands)										
Existing General Maintenance & Operations	\$ 7,357.4	\$ 8,227.8	\$ 8,418.1	\$ 8,613.2	\$ 8,813.2	\$ 9,018.1	\$ 9,228.2	\$ 9,443.5	\$ 9,664.2	\$ 9,890.5
Service and Supplies	2.5% \$ 600.00	\$ 615.00	\$ 615.00	\$ 615.00	\$ 615.00	\$ 615.00	\$ 615.00	\$ 615.00	\$ 615.00	\$ 615.00
Salaries and Employee Benefits with Overtime (2.5% annual COLA adjustment)	2.5% \$ 6,757.4	\$ 7,612.8	\$ 7,803.1	\$ 7,998.2	\$ 8,198.2	\$ 8,403.1	\$ 8,613.2	\$ 8,828.5	\$ 9,049.2	\$ 9,275.5
Other: Consultants and Contracts/Commitments (Placeholder)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Initiatives (in thousands)										
1.1 Automated Biometric Identification System Replacement (MBIS)	\$ 2,092.7	\$ 2,092.7	\$ 2,092.7	\$ 2,092.7	\$ 11,592.7	\$ 2,500.0	\$ 2,500.0	\$ 2,500.0	\$ 2,500.0	\$ 2,500.0
1.2 Live scan System Replacement (CBS)	\$ 1,107.0	\$ 4,117.6	\$ 1,127.6	\$ 1,137.6	\$ 1,191.3	\$ 1,247.2	\$ 1,305.3	\$ 1,365.9	\$ 9,666.0	\$ 1,300.0
1.3 Digital Mugshot System Replacement (RPS)	\$ 523.0	\$ 523.0	\$ 7,423.0	\$ 700.0	\$ 700.0	\$ 700.0	\$ 700.0	\$ 700.0	\$ 700.0	\$ 700.0
1.4 Mobile Identification Device Replacement (Mobile ID)	\$ 1,170.6	\$ 1,383.2	\$ 1,383.2	\$ 1,383.2	\$ 1,383.2	\$ 5,583.2	\$ 600.0	\$ 600.0	\$ 600.0	\$ 600.0
2.1 Voice Recognition System (VRS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,950.0	\$ 250.0	\$ 250.0	\$ 250.0
2.2 Rapid DNA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.0
2.3 Mobile Booking Truck	\$ 850.0	\$ -	\$ -	\$ 1,000.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.4 Public Safety Biometric Identification System (ID.me)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700.0	\$ 500.0	\$ 500.0
3.0 Drive thought leadership for new/emerging technologies to obtain stakeholder agency buy-in	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0
4.0 Establish and formalize purposeful engagement and communication with stakeholders.	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0
5.0 Optimize operational effectiveness and productivity with streamlined processes.	\$ -	\$ 250.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6.0 Deliver training at scale to provide best-in-class stakeholder service and efficiencies.	\$ -	\$ -	\$ -	\$ 500.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OP1 LACRIS Office Lease, Relocation and Computer Lab	\$ 3,700.0	\$ 330.0	\$ 330.0	\$ 330.0	\$ 330.0	\$ 330.0	\$ 330.0	\$ 330.0	\$ 330.0	\$ 330.0
OP2 PAC50 Maintenance Budget	\$ 11,400.0	\$ 1,400.0	\$ 1,400.0	\$ 1,050.0	\$ 1,050.0	\$ 1,050.0	\$ 1,050.0	\$ 1,050.0	\$ 1,050.0	\$ 1,050.0
OP3 Operational Contingency Fund Management	\$ 5,000.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OP4 Strategic Plan Refresh	\$ 100.0	\$ -	\$ -	\$ -	\$ -	\$ 300.0	\$ -	\$ -	\$ -	\$ -
OP5 Annual Operational Costs	\$ 762.0	\$ 762.0	\$ 762.0	\$ 762.0	\$ 762.0	\$ 762.0	\$ 762.0	\$ 762.0	\$ 762.0	\$ 762.0
Total Project Costs + Expenses	\$ 34,837.7	\$ 19,861.4	\$ 23,711.7	\$ 18,343.8	\$ 26,597.4	\$ 22,265.5	\$ 19,200.5	\$ 20,476.4	\$ 26,797.2	\$ 21,157.5
Accumulated Fund Balance	\$ 39,058.0	\$ 30,382.4	\$ 25,961.0	\$ 26,907.6	\$ 19,600.6	\$ 16,625.4	\$ 16,715.2	\$ 15,529.1	\$ 8,022.2	\$ 6,155.0

With the additional funds initiated in Fiscal Year 2026/2027, LACRIS can operate through Fiscal Year 2033/2034

LACRIS Budget Without Additional Funding

LA County Sheriff Department - LACRIS Budget Estimation										
Procurement + Implementation + Maintenance & Operation Budgetary Estimates - County Fiscal View										
Thousands (\$)										
	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34
Annual Revenue (thousands)	\$ 11,185.73	\$ 11,185.73	\$ 11,185.73	\$ 11,185.73	\$ 11,185.73	\$ 11,185.73	\$ 11,185.73	\$ 11,185.73	\$ 11,185.73	\$ 11,185.73
Closing Fund Balance (thousands)	\$ 62,710.00	\$ 34,058.0	\$ 26,134.1	\$ 14,378.7	\$ 8,010.4	\$ (6,591.7)	\$ (16,841.7)	\$ (22,056.0)	\$ (30,225.0)	\$ (44,692.9)
Expenses (thousands)										
Existing General Maintenance & Operations	\$ 7,357.4	\$ 7,476.1	\$ 7,647.6	\$ 7,823.4	\$ 8,003.6	\$ 8,188.4	\$ 8,377.7	\$ 8,571.8	\$ 8,770.7	\$ 8,974.6
Service and Supplies	2.5% \$ 600.00	\$ 615.00	\$ 615.00	\$ 615.00	\$ 615.00	\$ 615.00	\$ 615.00	\$ 615.00	\$ 615.00	\$ 615.00
Salaries and Employee Benefits with Overtime (2.5% annual COLA adjustment)	2.5% \$ 6,757.4	\$ 6,861.1	\$ 7,032.6	\$ 7,208.4	\$ 7,388.6	\$ 7,573.4	\$ 7,762.7	\$ 7,956.8	\$ 8,155.7	\$ 8,359.6
Other: Consultants and Contracts/Commitments (Placeholder)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Initiatives (in thousands)										
1.1 Automated Biometric Identification System Replacement (MBIS)	\$ 2,092.7	\$ 2,092.7	\$ 2,092.7	\$ 2,092.7	\$ 11,592.7	\$ 2,500.0	\$ 2,500.0	\$ 2,500.0	\$ 2,500.0	\$ 2,500.0
1.2 Live scan System Replacement (CBS)	\$ 1,107.0	\$ 4,117.6	\$ 1,127.6	\$ 1,137.6	\$ 1,191.3	\$ 1,247.2	\$ 1,305.3	\$ 1,365.9	\$ 9,666.0	\$ 1,300.0
1.3 Digital Mugshot System Replacement (RPS)	\$ 523.0	\$ 523.0	\$ 7,423.0	\$ 700.0	\$ 700.0	\$ 700.0	\$ 700.0	\$ 700.0	\$ 700.0	\$ 700.0
1.4 Mobile Identification Device Replacement (Mobile ID)	\$ 1,170.6	\$ 1,383.2	\$ 1,383.2	\$ 1,383.2	\$ 1,383.2	\$ 5,583.2	\$ 600.0	\$ 600.0	\$ 600.0	\$ 600.0
2.3 Mobile Booking Truck	\$ 850.0	\$ -	\$ -	\$ 1,000.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.4 Public Safety Biometric Identification System (ID.me)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700.0	\$ 500.0	\$ 500.0
3.0 Drive thought leadership for new/emerging technologies to obtain stakeholder agency buy-in	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0
4.0 Establish and formalize purposeful engagement and communication with stakeholders.	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0
5.0 Optimize operational effectiveness and productivity with streamlined processes. (Placeholder)	\$ -	\$ 250.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6.0 Deliver training at scale to provide best-in-class stakeholder service and efficiencies. (Placeholder)	\$ -	\$ -	\$ -	\$ 500.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OP1 LACRIS Office Lease, Relocation and Computer Lab	\$ 3,700.0	\$ 330.0	\$ 330.0	\$ 330.0	\$ 330.0	\$ 330.0	\$ 330.0	\$ 330.0	\$ 330.0	\$ 330.0
OP2 PACSO Maintenance Budget	\$ 11,400.0	\$ 1,400.0	\$ 1,400.0	\$ 1,050.0	\$ 1,050.0	\$ 1,050.0	\$ 1,050.0	\$ 1,050.0	\$ 1,050.0	\$ 1,050.0
OP3 Operational Contingency Fund Management (Placeholder)	\$ 10,000.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OP4 Strategic Plan Refresh	\$ 100.0	\$ -	\$ -	\$ -	\$ -	\$ 300.0	\$ -	\$ -	\$ -	\$ -
OP5 Annual Operational Costs	\$ 762.0	\$ 762.0	\$ 762.0	\$ 762.0	\$ 762.0	\$ 762.0	\$ 762.0	\$ 762.0	\$ 762.0	\$ 762.0
Total Project Costs + Expenses	\$ 39,837.7	\$ 19,109.6	\$ 22,941.2	\$ 17,554.0	\$ 25,787.9	\$ 21,435.7	\$ 16,400.0	\$ 19,354.7	\$ 25,653.7	\$ 17,491.6
Accumulated Fund Balance	\$ 34,058.0	\$ 26,134.1	\$ 14,378.7	\$ 8,010.4	\$ (6,591.7)	\$ (16,841.7)	\$ (22,056.0)	\$ (30,225.0)	\$ (44,692.9)	\$ (50,998.8)

Without the additional fees, LACRIS will run out of funds in Fiscal Year 2028/29

Counties That Have Adopted the Vehicle Fee Adjustment

COUNTY	FEES	DATE IMPLEMENTED
Alameda ¹	\$2/\$6	Jul – 2016
Contra Costa ²	\$2/\$6	Oct - 2021
Kern ³	\$2/\$6	Apr - 2017
Merced ⁴	\$2/\$6	Oct - 2017
Monterey ⁵	\$2/\$6	Apr - 2022
Riverside ⁶	\$2/\$6	Oct - 2021
San Bernardino ⁷	\$2/\$6	Jul - 2016
Santa Cruz ⁸	\$2/\$6	Jul - 2021
Orange	\$2/\$6	Pending
San Diego	\$2/\$6	Pending

¹ Approved by the Alameda County Board of Supervisors on Mar 29, 2016, the vehicle fee adjustment took effect in July 2016.

² Approved by the Contra Costa County Board of Supervisors in Jan 19,2021, the vehicle fee adjustment took effect on October 10, 2021

³ Approved by the Kern County Board of Supervisors on Oct 25, 2016, the vehicle fee adjustment took effect on April 1, 2017.

⁴ Approved by the Merced County Board of Supervisors in Dec 2016, the vehicle fee adjustment took effect on October 1, 2017.

⁵ Approved by the Monterey County Board of Supervisors on Jul 27, 2021, the vehicle fee adjustment took effect on April 1, 2022.

⁶ Approved by the Riverside County Board of Supervisors on Jun 2, 2020, the vehicle fee adjustment took effect on October 1, 2021.

⁷ Approved by the San Bernardino County Board of Supervisors (No Date), the vehicle fee adjustment took effect on July 1, 2016.

⁸ Approved by the Santa Cruz County Board of Supervisors on Jun 16, 2020, vehicle fee adjustment took effect on July 1, 2021.

LOS ANGELES COUNTY REMOTE ACCESS NETWORK (RAN) BOARD BYLAWS

ARTICLE I PURPOSE

The Los Angeles County Remote Access Network (RAN) Board shall serve all law enforcement agencies within the County of Los Angeles and act as the trustee of RAN funds by overseeing the Cal-ID program, known as the Los Angeles County Regional Identification System (LACRIS) in Los Angeles County. This oversight includes but is not limited to the determination of the placement of RAN equipment within the County and the development of systems necessary to regulate the ongoing use and maintenance/support of that equipment, biometric identification training for personnel related to the modalities supported, procurement of new biometric identification systems, and related personnel costs. The RAN Board may allocate funding for personnel to enhance the capacity of local law enforcement as it pertains to related forms of biometric identification. The RAN Board and LACRIS shall operate in accordance with all applicable laws, specifically including California Penal Code Section 11112.1 through 11112.7, California Vehicle Code Section 9250.19, and Government Code Section 76102.

ARTICLE II RAN BOARD MEMBERS

SECTION 1. BOARD MEMBERS

As specified in California Penal Code Section 11112.4(c), the RAN Board shall consist of the following seven members:

1. The current Chair of the Board of Supervisors
2. The Sheriff
3. The District Attorney
4. The Chief of Police of the Cal-ID member department having the largest number of sworn personnel within the County (currently the Los Angeles Police Department)
5. A second Chief of Police within the County, selected by the other Chiefs of Police within the County
6. The Mayor of the city with the greatest population within the County that has a Cal-ID member police department (Mayor of the City of Los Angeles)
7. A Member-at-Large approved by a majority of the other members of the RAN Board.

SECTION 2. CHAIRPERSON

The Chair of the Los Angeles County Board of Supervisors, or that person's authorized designated proxy, shall serve as the RAN Board Chair and preside over meetings.

SECTION 3. MEMBER PROXY

With the exception of the Member-at-Large, each member of the RAN Board shall designate a proxy to vote in their absence. Any such person may attend and participate in the meeting and vote in place of, and at the direction of, the absent member whose presence will be counted for the purposes of establishing a quorum.

SECTION 4. RIGHT OF MEMBERS

Each member of the RAN Board, or designated proxy, shall have the right to cast one vote on all actions for which members have the right to vote. A member shall abstain from any votes that pertain solely to an agency in which the member has a vested interest. The right of a member to vote and all rights, titles, and interests in or to the RAN Board shall cease upon termination of the membership.

SECTION 5. QUORUM/VOTING

Four RAN Board members shall constitute a quorum required to hold a meeting. If a quorum is not met, the meeting shall be adjourned to a subsequent date.

All RAN Board actions must be by a majority vote of a quorum of the members. A quorum of the RAN Board must consist of a majority of the members.

SECTION 6. MEMBER VACANCY

A vacancy may occur following a separation of service from a Board Member's employment position. In such instances, the vacancy shall be filled in the following manner:

1. By the agency that holds a mandated position, that person's membership will automatically terminate, and the vacancy shall be filled by qualification and selection as set forth in Penal Code Section 11112.4:
 - a. Chair of the Board of Supervisors
 - b. Sheriff
 - c. District Attorney
 - d. Chief of Police of the department having the largest number of sworn personnel
 - e. Mayor of Los Angeles
2. Second Chief of Police - Selected by the other Chiefs of Police within the County and presented to the RAN Board by the current chair of the Los Angeles County Police Chiefs Association.
3. By the RAN Board for the Member-at-Large.

SECTION 7. MEETINGS

1. **Place:** Meetings of the RAN Board shall be held at the LACRIS Biometric Technology Center or the County Hall of Administration unless unusual or special circumstances warrant a meeting to be held elsewhere in the County, or via video conferencing if exigent circumstances exist [that limit access to County facilities].
2. **Calling Meetings:** The Chair, in conjunction with the LACRIS Cal-ID Manager, may call for special meetings to address specified issues or a majority of the RAN Board.
3. **Brown Act; Rules of Order:** The RAN Board is subject to the provisions of the Brown Act related to a local agency meeting (Government Code Section 54950). Meetings will be guided by Robert's Rules of Order.
4. **Chair:** The Chair presides over meetings, ensures orderly conduct, and acts as the board's primary spokesperson. Additionally, they will facilitate discussions and ensure compliance with the Brown Act and Robert's Rules of Order.
5. **Vice Chair:** The Vice Chair (Sheriff or designated proxy) assumes the Chair's responsibilities in the Chair's absence.
6. **Board Members:** The Board Members participate in discussions, vote on agenda items, and represent their public's interests. Board Members are responsible for adhering to Brown Act rules and Robert's Rules of Order.

SECTION 8. OFFICERS

1. **CAL-ID Manager:** Acts as the Operations Manager for LACRIS, on behalf of the RAN Board and law enforcement community, and assumes the following duties and responsibilities:
 - a. Sets the RAN Board meeting agenda on behalf of the RAN Board.
 - b. Advises the RAN Board during RAN Board meetings.
 - c. Updates the RAN Board on the status of LACRIS and RAN Board action items.
 - d. Prepares reports on the use of LACRIS Systems to present during RAN Board meetings.
 - e. Ensures implementation of RAN Board decisions, directives, motions and policies.
 - f. Responsible for managing the strategic direction and daily operations of LACRIS.
 - g. Prepares and monitors the budget, ensuring efficient use of staffing, funds, and resources.
 - h. Manages the personnel assigned to LACRIS.
 - i. Develops and advances key priorities for the RAN Board.
 - j. Oversee the administration of specialized biometric identification systems for the law enforcement Member agencies at over 150 locations throughout the County, ensuring alignment with RAN Board goals and policies.
 - k. Implements policies and programs to support the RAN Board's missions.
 - l. Represents the RAN Board and the law enforcement community as the Subject Matter Expert (SME) in biometric identification at State and Federal Government levels.
 - m. Ensures compliance with federal, state, and county regulations.

- n. Engages in public outreach and ensures the ethical use of biometric identification.
 - o. Works with the Sheriff's Department to oversee the Department of Justice network infrastructure (PAC-50) inside the County.
 - p. Manages Memoranda of Understandings and use agreements with Federal, State, and local law enforcement agencies for LACRIS systems.
2. **Secretary of the Board:** The LACRIS Operations Assistant III shall act as the RAN Board secretary, and the duties and responsibilities are:
- a. The Secretary ensures that meeting agendas are prepared in compliance with the Brown Act, including clear descriptions of items to be discussed, and posted at least 72 hours before regular meetings or 24 hours before special meetings in a publicly accessible location and, if applicable, on the agency's website.
 - b. Ensure proper notification of meetings, including time, place, and agenda, is provided to the public and board members as required by law.
 - c. Record accurate minutes of board meetings, capturing key actions, motions, votes, and discussions.
 - d. Organize and preserve official records, including agendas, minutes, resolutions, and other documents.
 - e. Verify that meetings adhere to Brown Act rules, such as holding discussions and actions in public (except for authorized closed sessions), allowing public comment, and avoiding serial meetings or improper communications among board members outside of noticed meetings.
 - f. Document the authorization for closed sessions, record votes or actions taken in closed sessions as required and ensure confidentiality of closed session discussions.
 - g. Manage incoming and outgoing communications on behalf of the board, including responding to public inquiries or directing them appropriately.
 - h. Ensure board members are informed of meetings, changes, or other relevant updates.
 - i. Assist the board chair in conducting meetings, such as providing documents, tracking motions, or managing public comment processes.
 - j. Certify official records, resolutions, or actions taken by the board when required.
 - k. Assist in providing access to public records in accordance with the California Public Records Act, ensuring timely and lawful responses.
 - l. Ensure that agendas, minutes, and other required documents are available to the public.
 - m. Work with legal counsel to ensure compliance with Brown Act provisions.
 - n. Ensure board actions align with the agency's bylaws, policies, and applicable laws.
3. **Clerk of the Board:** The LACRIS Operations Assistant II shall act as the RAN Board clerk, and the duties and responsibilities are:
- a. The clerk supports the secretary in handling administrative tasks (e.g. posting agendas, recording minutes, and ensuring public notices comply with the Brown Act's 72-hour posting requirement).
 - b. Assumes secretarial duties in the absence of the secretary.

ARTICLE III OPERATIONAL STRUCTURES

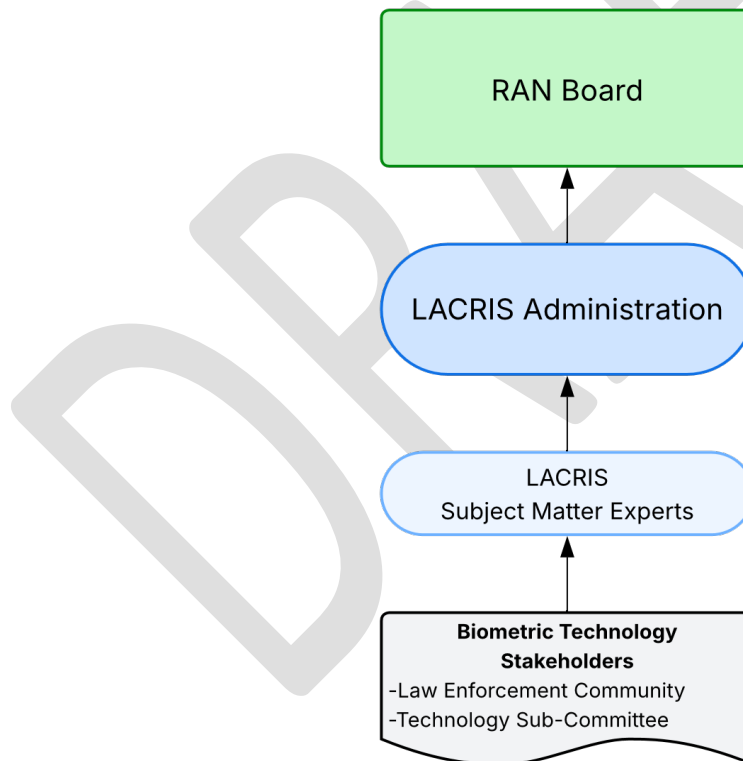
SECTION 1. OPERATIONAL STRUCTURES

The Los Angeles CAL-ID program is managed with two operational structures. A Biometric Technology Advancement structure and a Fiscal Structure as displayed below:

Biometric Technology Advancement Structure:

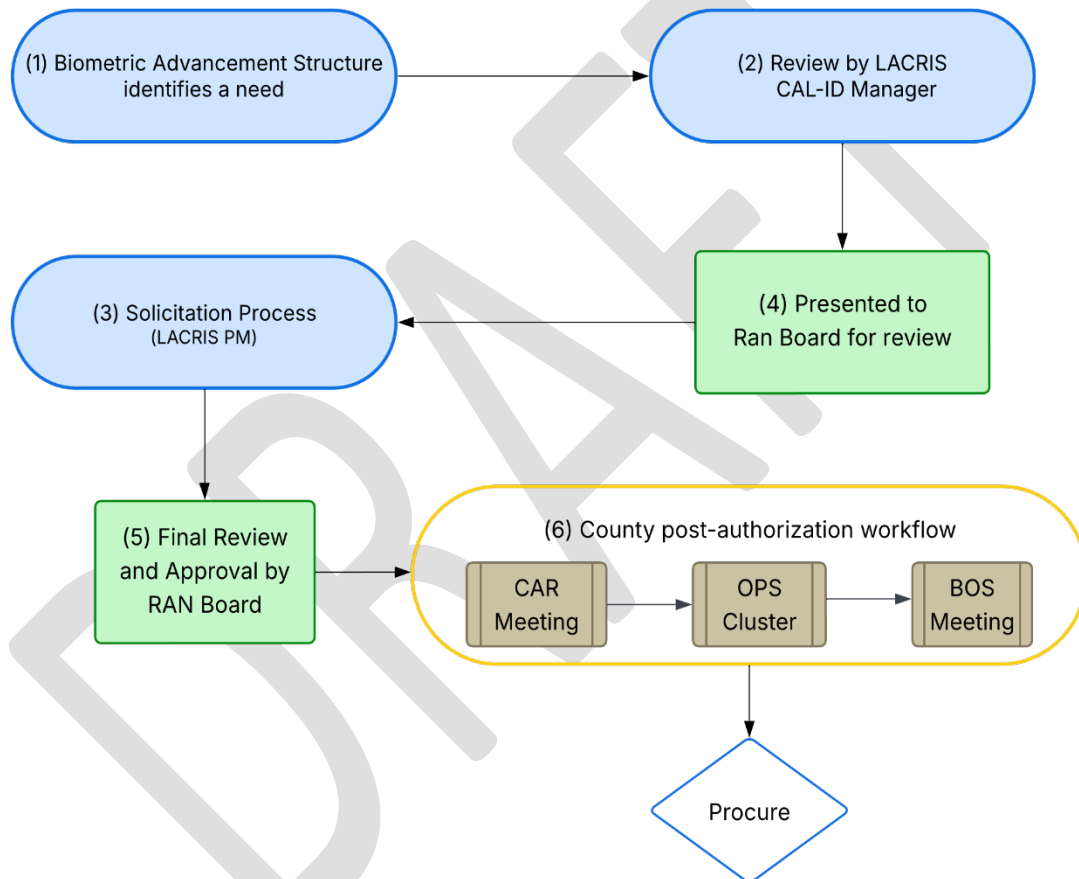
The Biometric Technology Advancement structure is the cornerstone of LACRIS. New biometric technologies are identified and researched by LACRIS staff, the Law Enforcement Community, or the Technology Sub-Committee. LACRIS Administration ensures that these requests align with the LACRIS mission and comply with the laws governing Cal-ID funds.

The Biometric Technology Advancement Structure shall be organized as follows: RAN Board, LACRIS administration, LACRIS Subject Matter Experts, Biometric Technology Stakeholders.



Fiscal Structure

The fiscal workflow is organized as follows: The Biometric Advancement Structure identifies a need and submits a request for purchases to LACRIS Administration. LACRIS Administration ensures that these requests align with the LACRIS mission and comply with the laws governing Cal-ID funds. If the request exceeds the designated authority of the Cal-ID manager (\$50,000), seek RAN Board approval. If the RAN Board approves, the LACRIS Project Management (PM) Team will develop the solicitation documentation (RFI, RFB, and RFP), release the solicitation documentation, evaluate submitted proposals, select a vendor, and request RAN Board final approval. If the RAN Board approves the purchase, the procurement proceeds through the County government's post-authorization workflow.



ARTICLE IV RAN BOARD MEETINGS

SECTION 1. MEETINGS

Members of the RAN Board shall vote on action items and discuss informational agenda items. All official acts of the Board shall be taken by a motion duly made, seconded, and adopted by the majority vote of the Board Members constituting a quorum.

SECTION 2. MEETING NOTIFICATION

The Cal-ID RAN Board meets on the fourth Thursday of every other month (except November, which meets on the third Thursday). The Secretary shall send out notifications of meetings. All meetings shall be held at a location open to the public pursuant to the Brown Act.

SECTION 3. MEETING MATERIALS

Agendas shall be provided to each member of the RAN Board before all meetings and posted at a location accessible to the public and on both the LACRIS and County Board of Supervisors respective websites. The RAN Board Secretary shall prepare Agency members requests for action items requiring RAN Board approval. Meeting materials, including budget and supplemental materials related to action items, shall be sent to each member of the RAN Board before the meeting.

SECTION 4. MEETING MINUTES

LACRIS shall be responsible for recording the minutes of all Board meetings. The RAN Board shall approve minutes at a subsequent Board meeting. After each meeting, the Cal-ID Administration shall provide copies of the minutes to each member of the RAN Board. Minutes shall be made available to the public.

SECTION 5. SPECIAL MEETINGS

Special meetings may be called at any time by LACRIS or the majority of the RAN Board. In accordance with Brown Act requirements, notice of a special meeting shall be provided at least twenty-four hours in advance.

ARTICLE V SUB-COMMITTEES

Sub-committees shall be enacted to establish and review current policies and provide recommendations. The Cal-ID Manager or that person's authorized designee(s) will serve on all sub-committees and make reports to the RAN Board at its regularly scheduled meetings. Unless otherwise stated, no more than two representatives from any Agency Member shall serve on a sub-committee at any given time. The following sub-committees are hereby established:

1. Bylaws Subcommittee:

- a. The purpose of the Bylaws Sub-Committee is to review existing bylaws and draft amendments for RAN Board approval.
- b. The Bylaws Sub-Committee shall meet annually, at a minimum, to review current bylaws.
- c. Proposed amendments may be submitted to LACRIS General Counsel for review and approval as to form.
- d. The Bylaws Sub-Committee will submit proposed amendments to Cal-ID Manager for RAN Board approval and Board of Supervisors notification.
- e. The Bylaws Sub-Committee will have the Cal-ID Manager, the Secretary of the RAN Board (LACRIS Office Assistant III), and LACRIS Supervisors as members.

2. Technology Subcommittee:

- a. The purpose of the Technology Sub-Committee is to review Agency member requests and recommendations, included but not limited to training as allowed under procurement statutes.
- b. The Technology Sub-Committee will meet quarterly, at a minimum, to review the current pre-approved equipment list.
- c. One subject matter expert from each Agency Member may be represented.

ARTICLE VI CAL- ID OPERATIONS

SECTION 1. RAN FUNDED TRAINING

RAN training funds shall be allocated to LACRIS Agency members annually. Allocations will be based on the number of positions and responsibilities related to biometric collection, analysis, and identification.

LACRIS Agency members requesting the use of RAN training funds shall provide the Cal-ID Manager with written justification and supporting documentation for all requests.

SECTION 2. RAN FUNDED EQUIPMENT

LACRIS Agency members requesting new or upgraded RAN-funded equipment shall provide LACRIS with written justification and supporting documentation.

SECTION 3. RAN INCIDENTAL FUNDS

RAN funds may not be allocated to LACRIS Agency members incidental expenses.

ARTICLE VII REPORTING

SECTION 1. REPORTING

LACRIS shall establish and maintain annual statistical reports. The Cal-ID Manager shall present the reports to the RAN Board.

ARTICLE VIII BYLAW DEFINITIONS/AMENDMENTS

1. Amendments to the Bylaws will be determined by a majority vote of the RAN Board.
2. **California Identification System (Cal-ID)** is the automated system maintained by the California Department of Justice for retaining biometric identification records.
3. **Remote Access Network (RAN)** is a uniform statewide network of equipment and procedures allowing local law enforcement agencies direct access to the California Identification System.
4. **Participating Agency** is a Law Enforcement Agency that conducts State and/or local Law Enforcement actions within Los Angeles County and requires biometric identification services from LACRIS.

LACRIS Participating Agencies include:

Alhambra Police Department	Arcadia Police Department
Azusa Police Department	Baldwin Park Police Department
Baldwin Park School Police	Bell Gardens Police Department
Bell Police Department	Beverly Hills Police Department
Burbank Police Department	San Marino Police Department
California Highway Patrol	Claremont Police Department
Compton School District Police	Covina Police Department
California State University Dominguez Hills Police Department	California State University Long Beach Police Department
California State University Los Angeles Police Department	California State University Northridge Police Department
Culver City Police Department	Department of Corrections
Downey Police Department	El Camino College Police Department
El Monte Police Department	El Segundo Police Department
Gardena Police Department	Glendale Police Department
Glendora Police Department	Hawthorne Police Department
Hermosa Beach Police Department	Huntington Park Police Department
Inglewood Police Department	Irwindale Police Department
Los Angeles County Coroner	Los Angeles County Probation
Los Angeles District Attorney's Office	Los Angeles Verne Police Department
Los Angeles Port Police	Los Angeles World Airport Police Department
Los Angeles Police Department	Los Angeles Sheriff's Department
Long Beach Police Department	Manhattan Beach Police Department
Monrovia Police Department	Montebello Police Department
Monterey Park Police Department	Palos Verdes Estates Police Department
Park Ranger Division	Pasadena Police Department
Pomona Police Department	Redondo Beach Police Department
San Fernando Police Department	San Gabriel Police Department
Santa Monica Police Department	Sierra Madre Police Department
Signal Hill Police Department	South Gate Police Department
South Pasadena Police Department	California State Parole
Torrance Police Department	University of California Los Angeles Police Department
United States Veterans Affairs Police Department	Vernon Police Department
West Covina Police Department	Whittier Police Department

The above list of Participating Agencies is current as of the date the bylaws are adopted by the RAN Board and may be amended from time to time.

COUNTY OF LOS ANGELES

SALARIES AND EMPLOYEE BENEFITS COST ANALYSIS

2025-26 RECOMMENDED BUDGET



SALARIES & WAGES

10B - SALARIES & WAGES

1011/1061

#	BUDGETED ITEM	ITEM SUB	DESCRIPTION	BARGAI NING UNIT	POSITION COUNT	Filled Pos?	WEIGHTED ANNUAL SALARY	TOTAL WEIGHTED ANNUAL SALARY	TOTAL EMPLOYEE BENEFITS	TOTAL SALARIES AND EMPLOYEE BENEFITS
1	2569N	N	INFORMATION TECHNOLOGY SPECIALIST I	999	1	Yes	188,896.32	188,896.32	139,040.04	397,809.10
2							-	-	-	-
3							-	-	-	-
4							-	-	-	-
5							-	-	-	-
6							-	-	-	-
7							-	-	-	-
8							-	-	-	-
9							-	-	-	-
10							-	-	-	-
					1	TOTAL PERM (1011)		188,896.32	139,040.04	398,031.87
					-	TOTAL TEMP (1061)		-	-	-
					1	GRAND TOTAL		188,896.32	140,000.00	399,000.00

Row Filter

COMPREHENSIVE TRAINING FOR LATENT PRINT EXAMINERS CLASS LIST 2026

TRI-TECH FORENSICS, INC		Price	25 Students
1	Basic Friction Ridge Analysis (40 hrs.)	\$500.00	\$12,500.00
2	Comprehensive Latent Print Comparison (40 hrs.)	\$500.00	\$12,500.00
3	Distortion & ACE-V Guide for Friction Ridge Examiners (40 hrs.)	\$450.00	\$11,250.00
4	Fingerprint Evidence Processing, Collection, and Photography (40 hrs.)	\$550.00	\$13,750.00
5	Physical & Chemical Processing of Latent Print Evidence (40 hrs.)	\$565.00	\$14,125.00
6	Fingerprint Photography (16 hrs.)	\$275.00	\$6,875.00

FORENSICS 360 (Vendor ID #22671)		Price	25 Students
1	Basic Latent Print Comparisons (40 hrs.)	\$650.00	\$16,250.00
2	Intermediate/Advanced Latent Print Comparisons (40 hrs.)	\$650.00	\$16,250.00
3	Palm Print Comparisons – An In-Depth Study (24 hrs.)	\$595.00	\$14,875.00
4	Basic Latent Print Lifting, Documentation, and Lifting from Difficult & Textured Surfaces (16 hrs.)	\$495.00	\$12,375.00
5	Latent Print Sequential Processing – Chemical and Powders (32 hrs.)	\$595.00	\$14,875.00
6	Tenprint to Latent Print (32 hrs.)	\$595.00	\$14,875.00
7	Courtroom Testimony for the Expert Witness (24hrs.)	\$595.00	\$14,875.00
Total Cost			\$175,375.00