

HOMELESS POLICY DEPUTIES MEETING AGENDA

MEETING WILL TAKE PLACE IN PERSON WITH A VIRTUAL OPTION

Date: Thursday, June 26, 2025
Time: 3:00 – 4:00 PM
Location: Kenneth Hahn Hall of Administration
500 West Temple St.,
Room 374-A
Los Angeles, CA 90012

To subscribe to this meeting, [please click here.](#)

For members of the public who wish to join virtually or over the phone, please see below:

Microsoft Teams Link: [Click here to join the meeting](#)

Teleconference Number: +1 323-776-6996,,728455318#

For Spanish interpretation, members of the public should send emails within 48 hours in advance of the meeting to ClusterAccommodationRequest@bos.lacounty.gov

| | AGENDA ITEM | LEAD |
|------|---|---|
| I. | Welcome and Introductions | Lilit Bagdzhyan, Fifth District |
| II. | Update on Data Integration, Sharing and New Department – CONTINUED TO JULY 10, 2025 | Peter Loo Chief Information Officer, Los Angeles County Chief Information Office |
| III. | Addressing Key Program Funding Changes | Almas Sayeed Senior Manager, Homeless Initiative and Affordable Housing Dr. Laura Trejo Director, Los Angeles County Aging and Disabilities Department Nathaniel VerGow Deputy Chief Programs Officer, Los Angeles Homeless Services Authority Allyson Crosby, MSW Director of Systems and Planning, Los Angeles Homeless Services Authority |

| | | |
|-----|---|--|
| IV. | Items Recommended for Future Discussion | |
| V. | Public Comment* | |

* Public Comment is limited to one minute. Those joining virtually interested in speaking should raise their hand on Microsoft Teams and unmute once called upon by the Chair. Those on their phones should press *5 to raise their hand and *6 to unmute.

NEXT MEETING: July 10, 2025



LAHSA

Homeless Policy Deputies

System Funding Impacts, FY25-26

Nathaniel VerGow, Allyson Crosby

LOS ANGELES HOMELESS SERVICES AUTHORITY

June 26, 2025

Agenda

01 Funding Overview

02 Services Impacted

03 System Performance

04 Mitigating Impact

Anticipated Funding Changes

The Rehousing System is poised to lose several funding sources, including:

CalWORKs Housing Support Program funds reduced from \$63M to \$20M

County CEO-HI Measure A curtailments from \$278M to \$234M

State of California HomeSafe funding (\$12M) will end in May 2025

State Encampment Resolution Funding (2L) ending June 2025

CoC HHAP Round 6 funding (\$86.7M) is \$15.7M less than Round 5 (\$102M)

No anticipated CoC HHAP underspend, except for Youth Set Aside resources



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FUNDING OVERVIEW

Funding Overview

Reductions in funding for service providers by component

- Prevention & Problem Solving
- Unsheltered Services
- Interim housing
- Housing Navigation
- Time Limited Subsidies
- System Coordination

| Program Category | Impacted Funding Sources | FY24-25 Funding | FY25-26 Funding | Variance |
|------------------------|--|-----------------|-----------------|---------------|
| Access Centers | State CoC HHAP, City General Fund | \$7,086,038 | \$4,397,389 | -\$2,688,649 |
| Housing Navigation | County Measure A, County DPSS, City General Fund | \$21,246,520 | \$13,178,630 | -\$8,067,890 |
| Interim Housing | State CoC HHAP, County Measure A Host Homes | \$13,233,658 | \$10,907,655 | -\$2,326,003 |
| Outreach Coordination | County Measure A | \$988,000 | \$0 | -\$988,000 |
| Prevention | County Measure A, County DPSS, County Aging and Disabilities Dept. | \$30,776,578 | \$3,504,000 | -\$27,272,578 |
| Problem Solving | County Measure A | \$550,000 | \$138,000 | -\$412,000 |
| Regional Coordination | County Measure A | \$8,007,000 | \$4,960,000 | -\$3,047,000 |
| Time Limited Subsidies | State CoC HHAP, County Measure A, County DPSS, County Aging and Disabilities Dept. | \$80,085,537 | \$33,765,201 | -\$46,320,336 |
| Unsheltered Services | County Measure A, City General Fund | \$5,331,782 | \$3,803,392 | -\$1,528,390 |



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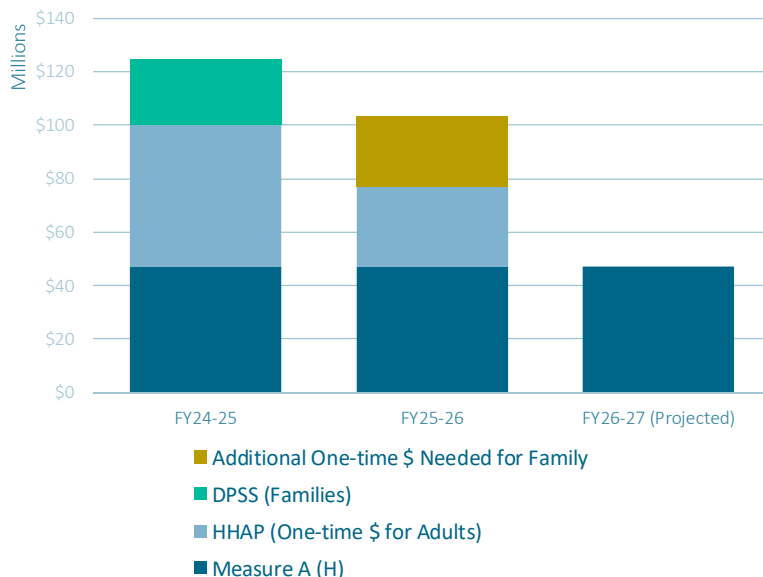
FY25-26 System Impacts

| | |
|---|--|
| Unsheltered Services | <ul style="list-style-type: none"> 6 months of funding available for Access Centers for Single Adults 5 fewer Mobile Shower sites, 3 ongoing sites with reduced operations |
| Problem Solving & Prevention | <ul style="list-style-type: none"> Reduction of Centralized Problem Solving Assistance Funds Total loss of 443 prevention slots, with remaining slots funded through LAHSA for 25% of the year while future options are considered End of Home Safe Program, working with the County to transfer all remaining participants to a county program |
| Interim Housing | <ul style="list-style-type: none"> A potential decrease of up to 682 single adult beds (as of today), majority within the City of LA Working with the County to bridge funding for some of these beds |
| Housing Navigation | <ul style="list-style-type: none"> Reduction of 1,878 Slots, from 3,878 slots in FY24-25 to 2,000 slots in FY25-26 |
| Time Limited Subsidies | <ul style="list-style-type: none"> Reduction of ~2,000 TLS slots, from ~7,700 slots in FY24-25 to ~5,700 slots in FY25-26 ~3,250 one time TLS slots and ~2,500 turnover TLS slots |



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Time Limited Subsidies (TLS) Allocation Comparison



- FY 2024-25 allocations were driven by CEO HI approved policy to:
 - Increase system flow; and
 - Maximize expenditures
- Measures approved to accomplish these goals:
 - Use of one-time funds to add TLS slots
 - Over-enrolled Measure H funding to accelerate enrollment and move-ins
- As a result of this and other City and County approved measures, the 2024 Point in Time Count went down by 0.27% Countywide
- Because of lower revenue, FY25-26 allocations can only support Currently Housed in FY 2025-26



*LAHSA also receives TLS funding from City funding sources (General Fund, HHAP, ESG) in FY24-25. FY25-26 allocations are pending the approved City budget, though we are assuming level funding at this time.

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2025-26 TLS Allocation Methodology - Next Steps

GOAL: Maintain base of TLS capacity throughout the County, while supporting responsible transition of additional housed participants off of TLS over the year

Identify the number of "turnover slots" for each provider

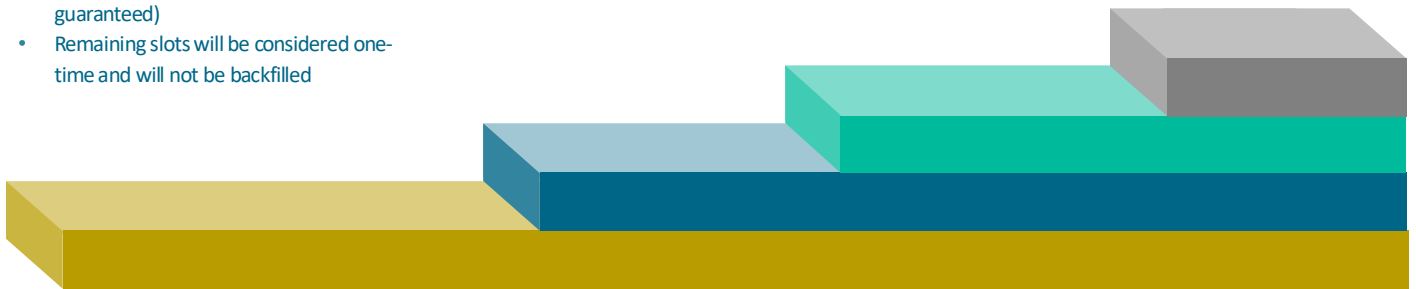
- Turnover slots are the number of slots that could be sustained with estimated future County and City funding (recognizing future funding is not guaranteed)
- Remaining slots will be considered one-time and will not be backfilled

Notify providers of their turnover and one-time capacity

- Note: providers have been notified of total slots allocated

As participants exit through natural attrition, TLS providers will reduce enrollment until they reach turnover capacity

When a provider gets to its turnover capacity, they will be able to enroll new households who are ready to move in



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System Performance

What the reduction means for access and outcomes

01

The need to ramp down TLS means that new housing move-ins will be rare if not impossible, depending on the population

02

Providers contracted for Housing Navigation are very unclear about how they should be utilizing that resources if there are not TLS slots to move people into

03

Without the ability to move folks quickly into housing through the use of TLS, people's stays in interim housing will become longer

04

With people moving out of interim housing at a slower speed, the ability to move people off the streets and into shelter decreases

05

With fewer access centers and access to life saving services like mobile showers, elected offices will receive more inquiries from people experiencing homelessness



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LAHSA System Stewardship Activities

What we're doing to mitigate impact without additional funding

01

Educating Elected Offices on the new reality, not just at LA City and LA County, but at smaller cities across the county so everyone can adjust expectations of what resources are available

02

Working with CES Lead Providers to redefine system flow and component expectations to ensure maximum and most effective utilization of all resources

03

TLS Exit working group with City and County departments to ensure sufficient exit pathways for downsizing the program

04

Ongoing communication to provider staff and participants about resources availability that include weekly meetings with system lead agencies and deep dive system planning meetings



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Ongoing Contract Concerns

Cashflow

- Pending LOIs and Contracts due to delay in written commitment of cash flow from City/County, verbal commitment has been given
- Slots funded through CoC HHAP, working to ensure stacking with local funding sources to cover cashflow (local source to be billed for all participants until exhausted)

SUNOFO & PWH Contracts

- Over enrollment in SUNOFO contracts allowed to support transfers, amendments and renewals will reflect increased allocations to support transfers
- Pathway Home TLS renewals coming soon and will reflect increased allocation to support transfers

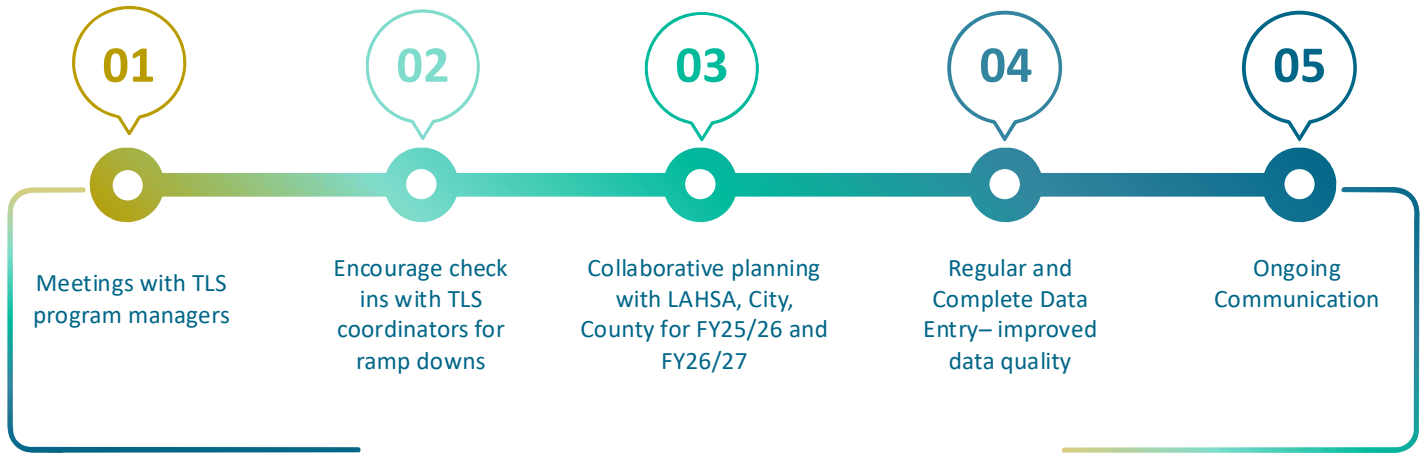
KPI Expectations

- KPI expectations to shift given redefined component roles



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Next Steps



Questions

