AGENDA

LOS ANGELES COUNTY LOCAL CAL-ID
RAN BOARD MEETING

Thursday, March 27, 2025
2:00 p.m.

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 830
Los Angeles, California 90012

I. CONVENE

II. Review/Approve Minutes of January 23, 2025, RAN Board Meeting.
(Attachment A)

III. STATUS OF LACRIS FOR THE MONTHS OF JANUARY AND FEBRUARY
2025.

1. Report on the status of the Livescan Network, Installations, and
Enhancements.

2. Report on the Status of Automated Biometric Identification System.

3. LACRIS Statistics. **(See Attachment B)**

a. LA PhotoManager (DMS)
b. Mobile ID
c. Training Update (Classes & Students)
d. MBIS Activity Statistics

4. Report on the Steering Committee

5. General Updates

IV. ACTION ITEMS

A. Authorization to purchase Microsoft Unified Support Services for 2025 for a
total cost of $115,967. **(See Attachment C)**

B. Authorization to purchase two Direct to DOJ latent-only IBW workstations
from NEC for a total cost of $106,588. **(See Attachment D)**

    C. Authorization to purchase and add six vehicles to the LACRIS fleet. With a cost of $330,000 and maintenance cost of $17,400. **(See Attachment E)**

V.   OTHER ITEMS AND PUBLIC COMMENT

Public comments may be submitted before the meeting at info@lacris.org or by mail to the following address: LACRIS, 12440 E. Imperial Hwy., Suite 116, Norwalk, CA 90650.

VI.   ADJOURNMENT

For more information regarding this agenda, please call (562) 345-4411.

(Si desea mάs informacion, o una traduccion de esta agenda, por favor llame al telefono 562-345-4411.)

Supporting documentation is also available at the Executive Office of the Board located at the Kenneth Hahn Hall of Administration, 500 W. Temple Street, Room B-50, Los Angeles, California 90012.
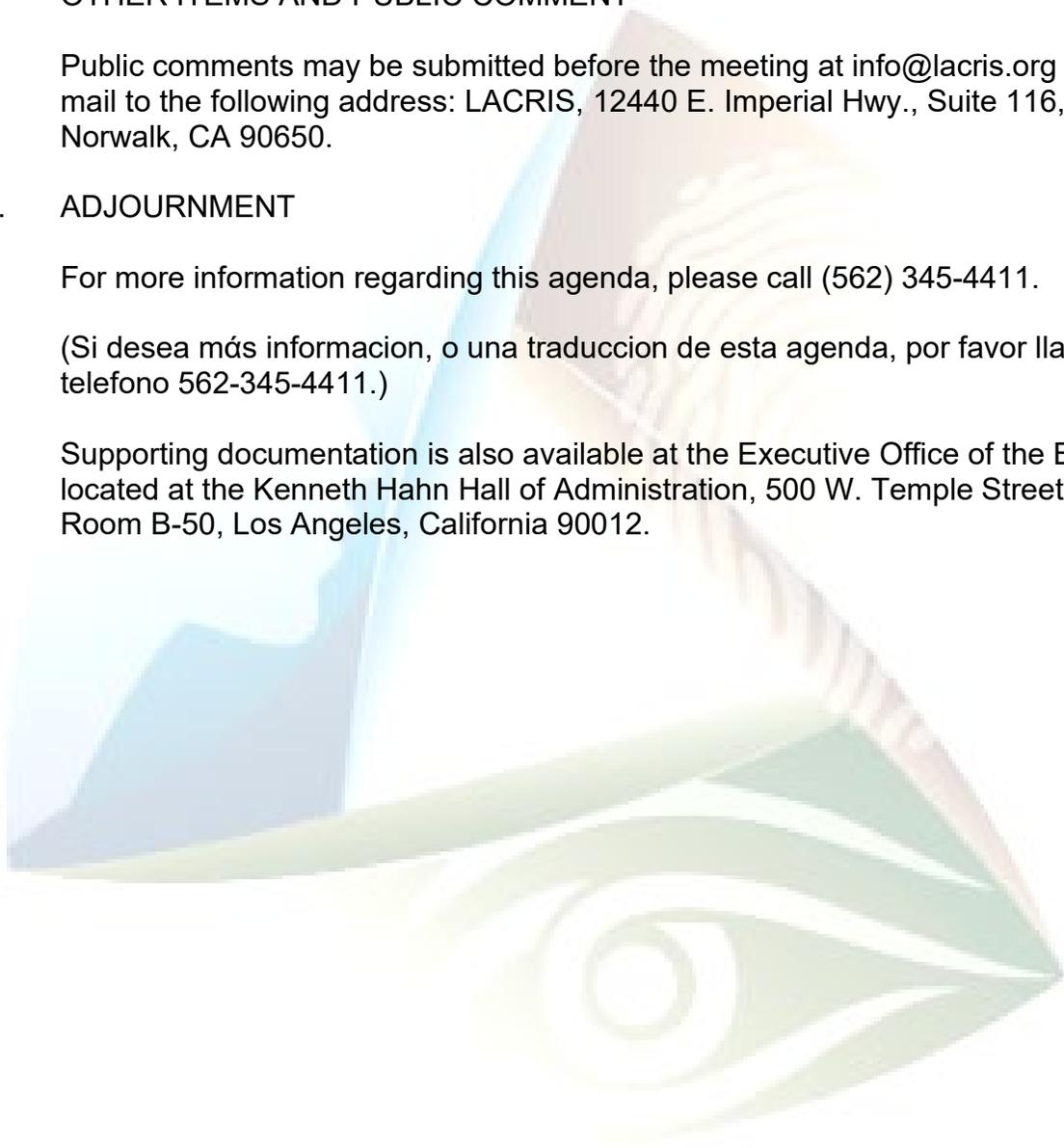
Local Cal-ID RAN Board Meeting
Minutes of January 23, 2025
Kenneth Hahn Hall of Administration
500 West Temple Street, Room 830
Los Angeles, California 90012

MEMBERS PRESENT
Tony Cortina, Chief of Police, West Covina PD

ALTERNATES PRESENT
Leslie Gamino (for Supervisor Kathryn Barger)
Captain James Peterson (for Sheriff Robert Luna, LASD)
Brian Cosgrove (for District Attorney Nathan Hochman)
Elena Nihoa Asucan (for Chief Jim McDonnell, LAPD)
Christopher Anyakwo (for L.A. City Mayor Karen Bass)

ABSENT MEMBERS
Briane Grey, Member at Large

STAFF
Lieutenant Derek Sabatini, LACRIS, Cal-ID Manager
Cammy DuPont, General Counsel, County Counsel
Sergeant Steve Bevan, LACRIS
Angela Vargas, LACRIS, Agency Secretary
Christian Hai, LACRIS

PUBLIC
None Present

I.   CONVENE

Chair Leslie Gamino called the January 23, 2025, Local Cal-ID RAN Board meeting to order at 2:05 p.m.

II.   REVIEW/APPROVAL OF MINUTES

The minutes of the November 21, 2024, meeting were adopted (moved by Captain James Peterson, seconded by Chief Tony Cortina, and unanimously approved).

III.   REPORT ON LACRIS STATISTICS, THE TECHNICAL ADVISORY MEETING, AND GENERAL UPDATES

Lieutenant Derek Sabatini reported on the status of LACRIS systems and operations from November through December 2024.

1.   <u>Report on the Status of the LiveScan Network, Installations, and Enhancements</u>

A Livescan was installed at Cal State Long Beach in December 2024.

2.   <u>Report on the Status of ABIS</u>

From November through December 2024, various LACRIS systems were inoperable and experienced unscheduled downtime for approximately ninety-seven (97) hours.

3.   <u>LACRIS Statistics</u>

<u>LA PhotoManager (DMS)</u>

Total DMS Records (not sealed)	8,035,743	Total DMS Subjects (not sealed)	2,512,021	Approximately 68.7% with more than one record	
Total System Users Over the Last 12 Months:		4,128	Users with Facial Recognition Training and Access:	1,898	
FOR THE PERIOD OF 11/1/24 to 12/31/24					
Total New Records	3,149	Total New Subjects	793	Approximately 74.8% of recidivism	
Total Period FR Searches	839	Total Period CAFRI Searches	2		
		Total Period CAFRI Searches Received	63		

4. Mobile ID

   From November through December 2024, there were 9,814 total inquiries and 7,116 positive Identifications, for a positive identification ratio of 73%.

5. Training Update

   Number of Classes and Students: 11/1/24 – 12/31/24

Class Name	Total Classes Held	Total Students
CBS Livescan Training	13	75
Facial Recognition and LA PhotoManager	2	27
TOTAL	15	102

6. MBIS Activity

Date Range: 11/1/24 to 12/31/24		
Tenprint Inquiries		28,771
Tenprint Registration		6,790
Tenprint Positive Identification		21,878
- Lights Out		18,829
- Manually Processed		3,049
Latent Inquiries		7,400
Latent Identifications (Hits)		869
- Foster and Freeman Hits		6
Major Latent Hits: Part 1 Crimes	Total	FF
Murder	116	5
Forcible Rape	0	0
Robbery	344	1
Aggravated Assault	55	0
Burglary	149	0
Larceny	7	0
Motor Vehicle Theft	60	0
Arson	1	0
TOTAL Part 1 Crimes:	732	6

7. Steering Advisory Committee

   The LACRIS steering committee did not meet during this reporting period. The next steering committee meeting is scheduled for February 12, 2025.

8. <u>General Updates</u>

Relocation: All major construction of LACRIS' Los Angeles County Biometric Technology Center (BTC) has been completed. LACRIS will begin moving in on February 3, 2025.

Public Comment

There were no members of the public present.

IV. <u>ACTION ITEMS</u>

A. <u>Authorization to add a Principal Information System Analyst (PISA)</u>

LACRIS seeks approval to add a Principal Information System Analyst (PISA) to our Project Management team. This role is crucial for managing the life cycle of LACRIS' core business systems, ensuring that each phase is managed for efficiency and quality.

The monthly top-step salary is $12,852, and the total annual salary plus employee benefits is $269,181. Additionally, LACRIS will curtail a budgeted Forensic Identification Specialist item with a total annual salary plus employee benefits of $182,953, resulting in an annual cost increase of $86,228.

ACTION:
THE ITEM WAS MOVED BY CAPTAIN JAMES PETERSON, SECONDED BY CHIEF TONY CORTINA, AND UNANIMOUSLY APPROVED TO FUND A PRINCIPAL INFORMATION SYSTEM ANALYST FOR THE APPROXIMATE ANNUAL COST OF $269,181, WHICH INCLUDES SALARY AND EMPLOYEE BENEFITS.

Public Comment

There were no members of the public present.

V. <u>ADJOURNMENT</u>

The meeting was adjourned at 2:16 p.m. The next meeting is scheduled for March 27, 2025.

LA PhotoManager (DMS)

Total DMS Records (not sealed)	8,062,281	Total DMS Subjects (not sealed)	2,518,538	Approximately 68.7% with more than one record	
Total System Users Over the Last 12 Months:		4,076	Users with Facial Recognition Training and Access:		1,932
FOR THE PERIOD OF 1/1/25 to 2/28/25					
Total New Records	26,679	Total New Subjects	6,464	Approximately 75.7% of recidivism	
Total Period FR Searches	6,940	Total Period CAFRI Searches	101		
		Total Period CAFRI Searches Received	562		

Mobile ID

1/1/25 to 2/28/25

Month	Total Inquiries	Positive Identifications	Percentage of Positive IDs
January	3,591	2,789	71%
February	3,838	2,867	75%
2 Months	**7,789**	**5,656**	**73%**

Training Update:

For the period of 1/1/25 to 2/28/25

Classes and Students:

Class Name	Total Classes Held	Total Students
CBS Livescan Training	13	79
Facial Recognition and LA PhotoManager	2	33
TOTAL	15	112

MBIS Activity Statistics

Date Range: 01/01/2025 - 02/28/2025	
Tenprint Inquiries [1]	**16,138**
Tenprint Registration [2]	**3,776**
Tenprint Positive Identification [3]	**12,311**
- *Lights Out*	*10,479*
- *Manually Processed*	*1,832*
Latent Inquiries [1]	**5,077**
Latent Identifications (Hits) [3]	**820**
- *Foster and Freeman Hits [4]*	*4*

Major Latent Hits : Part 1 Crime Types	Total	FF [5]
Murder	16	0
Forcible Rape	2	0
Robbery	369	4
Aggravated Assault	55	0
Burglary	213	0
Larceny	3	0
Motor Vehicle Theft	75	0
Arson	0	0
TOTAL Part 1 Crime Types :	733	4

[1] Tenprint: Count of all CRM, DCD, IDN, and REG received within the specified date range
Latent: Count of all latent searches launched within specified date range
[2] Count of all CRM, DCD, and REG completed within the specified date range which are not retained duplicate submissions
[3] Tenprint: Count of all CRM, DCD, IDN, and REG HITS completed the specified date range
Latent: Count of all Latent HITS completed within the specified date range
[4] Sub-count of the Latent HITS where a Foster & Freeman (FF) device was used
[5] Sub-count of the Part 1 Crime Type HITS where a Foster & Freeman (FF) device was used

Non-binding Budgetary Estimate
6/22/2025-6/21/2026

Foundational Services (Base Support and Success Leadership)

Technical Support	As-needed agency-wide 24/7 problem resolution support	Included
Escalation Management	Resource assigned for critical issues	Included
IT Health Assessments	IT Health Assessments	Included
	As-needed setup and configuration services for IT Health Assessments	Included
Advisory Support	As-needed Advisory Phone Support	Included
Technical Training	On-demand videos, hands-on labs, learning paths, and expert-led webcasts	Included
Success Leadership and Orchestration	Designated Customer Success Account Manager (CSAM) with up to 12 onsite visits	Included
Flex Allowance	$25,000 to use towards full catalog of support services	Included
	BASE SUPPORT	**$102,227.52**

Tailored Engineering Services

	SOLUTION	FY23 QUANTITY PURCHASED	FY24 QUANTITY PROPOSED	FEES (USD)
Proactive Engineering Services	Transactional Engineering • Proactive Credits*	990 credits	300 credits	$38,739.52
	ADD-ONS	**$38,739.52**		
	FLEX ALLOWANCE	**($25,000.00)**		
	ESTIMATED ADD-ON FEES	**$13739.52**		

Services Summary	Estimated Fees (USD)
Foundational Services – Base Support and Success Leadership	$102,227.52
Tailored Engineering Services	$13,739.52
TOTAL ESTIMATED FEES	**$115,967.04**

ASSUMPTIONS:
- Non-binding budgetary estimate subject to change based upon service levels and period of performance.
- Pricing reflects 100% remote delivery for named engineering resources; onsite visits are available for purchase at an additional cost.
- Pricing does not include administrative service fees assessed by ISD for using the Custom Microsoft MSA as purchasing vehicle.
- *Service recommendations outlined on page 6 herein for potential options to utilizing 300 proactive credits to be purchased.
- Additional proactive engineering services can be added at any point of the contract term, if needed via an amendment to the Microsoft Unified agreement.
- Pricing valid through 6/21/2025.

NEC NEC Corporation of America

QUOTE

5205 N. O'Connor Blvd. Suite 400
Irving, Texas 75039-3712
Tel: (916) 463-7000
Fax: (916) 463-7041

Date of Quotation:	1/13/2025
EXPIRATION DATE:	**4/13/2025**
Quote #	8460

NEC Sales Person: Steven Nash (Steven.Nash@necam.com)

Quote Issued to: Deputy Jimmy Ho
jpho@lasd.org
Los Angeles County Sheriff's Department
4700 W Ramona Blvd
Monterey Park, CA 91754

LASD - Latent Only IBW Workstations

IBW Latent Only Workstations Include:

Hardware Including:
(2) Latent IBW Desktop Workstations with (2) Dual Touch Screen Monitors, (2) V850 Flatbed Scanners
NEC Software Licenses Including:
(2) Latent Software Licenses Including Windows 10 OS and Aware Software Licenses
Professional Services Including:
Shipping, Installation, Integration, 2-Day Remote Training, and Testing

Total Latent Only IBW Price (2 Units):	**$51,696.82**

5-Years 24x7 Maintenance Price:

Annual Remote 24x7 Maintenance and Support Price (Year 1):	$10,339.36
Annual Remote 24x7 Maintenance and Support Price (Year 2):	$10,649.17
Annual Remote 24x7 Maintenance and Support Price (Year 3):	$10,968.65
Annual Remote 24x7 Maintenance and Support Price (Year 4):	$11,297.70
Annual Remote 24x7 Maintenance and Support Price (Year 5):	$11,636.64
Total 5-Years 24x7 Maintenance Price:	**$54,891.16**

Notes:

- Warranty is not included in quotation. Maintenance and Support for 5-Years to be paid in full upon delivery and acceptance.

- NEC LASD Zone Team to conduct installation.

- Training will be conducted separately from installation and will be a 2-day remote training session from NEC Training Department.

- Latent Workstations to connect directly from LACRIS to California DOJ.

- California DOJ is responsible for providing the route from LACRIS to DOJ server for both Workstations.

- Hardware delivery dependent upon commercial availability of pertinent parts.

Terms and Conditions of Sale:

This Quotation for the goods and services is governed, in NEC's discretion, by one of the following: (1) NEC's General Terms and Conditions of Quotations and Sale; or (2) a separate mutually agreed upon contract. Contract vehicles are determined based upon a number of factors, including but not limited to, complexity and associated dollar value.   **Purchase Orders shall <u>not</u> be accepted by NEC until a mutually agreed upon contract has been executed between the parties.**

Validity of offer: 90 calendar days from date of quote.

Payment Terms: 100% Due Upon Project Completion. Payments Due 30 Days After Date of Invoice.

Acceptance of Good and Services: Customer acceptance shall occur when NEC has completed the services and provided the deliverables to customer (Project Completion). Customer acceptance is irrevocable and final. Unless otherwise expressly agreed to by the parties, payments shall be due in accordance with Section 2 (Price, Taxes and Payment) of the General Terms and Conditions of Quotations and Sale. Quotation does not include provincial / federal taxes, which are the responsibility of the customer.

At any time before Acceptance, NEC reserves the right to add, delete, and/or substitute items of equipment and software ("Substitutions"), provided that such substitution will not adversely affect the functionality and performance of the deliverables. Substitutions do not adjust a fixed priced contract.

A quotation is not to be construed as an obligation, but merely an indication to supply the goods and services at a particular price and no contractual relationship shall arise from it until the customer's purchase order has been accepted by NEC.

The recipient of this quote is responsible for securing approval/permission from the AFIS/MBIS provider in respect to interfacing with and submitting fingerprint or other transactions to its system.

Integra-ID AFIS/MBIS Bandwidth Requirements

Introduction

AFIS/MBIS applications utilize bandwidth on an on-demand basis. Normal, idle operations require minimal bandwidth for connectivity checks to the central server, job queue updates, etc. Usage bandwidth is characterized by peaks of activity dependent upon the operation (scanning a tenprint card, viewing a list of candidates, etc.). Additional factors include fingerprint image resolution (500ppi vs. 1000ppi) and search throughput design.

Bandwidth Requirements

The following chart illustrates the bandwidth required along with illustrations of the necessary backbone type. Figures given are dedicated bandwidth allocations per device. These requirements are the minimum necessary bandwidth for a productive user experience; additional bandwidth will enhance performance accordingly.

Remote Sites	500ppi	1000ppi
Remote Site Biometric workstation (latent, tenprint, palmprint)	1.5Mb	4Mb
Central Site Biometric workstation (latent, tenprint, palmprint)	100Mb Fast Ethernet	1Gb Ethernet

-All networking costs are the responsibility of the customer unless otherwise agreed upon.

-Up to 12 workstations are supported for the 10 MB (500 ppi)/25 MB (1000 ppi). If the device count exceeds that, the line speed needs to be increased in proportion with the number of workstations.

COMMUNICATION AND FLEET MANAGEMENT BUREAU
VEHICLE / MAINTENANCE / FUEL
COST ESTIMATE

REQUESTOR: **LACRIS**

PREPARED BY: **Lt. Furman**   **DATE:**   **3/6/25**

2025 Ford Explorer Active (Retail) :	$	45,000.00
SALES TAX (9.50%) :	$	4,275.00
CA TIRE TAX FEE (5 tires) :	$	8.75
TOTAL ESTIMATE, PER VEHICLE :	$	49,283.75
FUEL COST, PER YEAR :	$	1,032.14
MAINTENANCE COST, PER YEAR :	$	1,727.53

*Please attach a copy of this chart with the addition to the fleet memo.

*Prices are estimated as prices keep rising.