



Chief
Executive
Office.



County of Los Angeles
Homeless
Initiative

Homeless Initiative

Draft FY 2025-26 Funding Recommendations and
Local Solutions Fund

February 13, 2025



County of Los Angeles

**Homeless
Initiative**

Fiscal Year 2025-26 Funding Recommendation Process

Community and Stakeholder Engagement



County of Los Angeles
Homeless
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22 Listening Sessions were conducted from August through October 2024, with nearly **1,300 participants**, including 138 with lived expertise. Session participants were also invited to provide further input through an online survey, which 150 participants completed.

- **8 Service Planning Area (SPA) Sessions, one in each SPA**
- **3 City/Council of Governments (COGs) Sessions**
- **3 Sessions with People with Lived Expertise including Transition Aged Youth**
- **3 Homeless Service Providers including Education Stakeholders**
- **2 Countywide Sessions in Spanish**
- **1 Session with Faith-Based Partners**
- **1 Session focusing on Older Adults**
- **1 General Countywide Session**

Simultaneously, meetings were held weekly with system lead partners, including **DMH, DHS,** and **LAHSA,** from July through December to collaboratively discuss FY 2025-26 funding needs.



Next Steps

- **Written summary** of listening session findings
- Transition from an annual funding recommendation listening session process to **a year-round continuous community engagement process**

Measure A: Allocation



Measure A Allocation	% per Measure A	Funding Allocated
<i>Total Projected Measure A Revenue</i>		\$1,076,076,350
Collection and Distribution Reasonable Cost Reimbursement	0.50%	\$5,380,382
<i>Remaining Revenue</i>		\$1,070,695,968
1) Comprehensive Homelessness Services	60%	\$642,417,581
<i>1a. Local Solutions Fund</i>	15%	\$96,362,637
<i>1b. Homelessness Solutions Innovations</i>	1.65%	\$10,559,890
<i>1c. Comprehensive Homeless Services</i>	83.35%	\$535,455,054
2) Accountability, Data, and Research	1.25%	\$13,383,700
3) LACDA – Local Housing Production	3%	\$32,120,879
4) Housing Agency for Affordable Housing and Prevention	35.75%	\$382,773,809

Current Landscape of Revenue



County of Los Angeles
Homeless Initiative

Funding Type	FY 2024-25 Budgeted Revenue	FY 2025-26 Projected Revenue
Measure H/Measure A*	\$545M	\$535M
Prior Year Unspent Measure H	\$42M	\$59M
Committed Obligated Fund Balance	\$30M**	\$0
HHAP Grant	\$55M Round 5 - Tranche 1	\$43M Round 5 - Tranche 2
TOTAL	\$672M	\$637M

*Measure A will repeal and replace Measure H as the revenue source on April 1, 2025.

**The revenue projection for FY 2025-26 is \$35M less than FY 2024-25. The difference is due to the need to increase funding for certain foundational programs in FY 2025-26.



FUNDING PRIORITY CONSIDERATIONS

- Foundational Services
- Legal Settlements/Agreements
- Programs with a Fund Match Requirement
- Historical Underspend
- Program Impact & Efficiencies
- Community and Stakeholder Input
- Programs with Comparable Services

Proposed Curtailments



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County of Los Angeles
Homeless Initiative

Strategy	Funded Department or Agency	Curtailment
Coordinated Entry System (Regional Coordination/Capacity Building)	LAHSA	\$9,772,000
Targeted Prevention	LAHSA, DCFS	\$20,334,000
Coordinated Outreach & Engagement	LAHSA	\$1,074,000
Jail In-Reach	LASD, DHS	\$2,866,000
Navigation	LAHSA	\$1,189,000
Access Centers	LAHSA	\$966,000
Transitional Housing for Special Populations	LAHSA	\$2,373,000
Legal & Financial Services	LAHSA	\$3,244,000
Employment & Income Support	LAHSA	\$3,330,000



County of Los Angeles
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Board Letter



IT IS RECOMMENDED THAT THE BOARD:

1. Approve the use of the combined total of \$637,259,000 consisting of \$535,455,000 from FY 2025-26 Measure A **Comprehensive Homelessness Services** funds, \$59,244,000 from one-time Measure H carryover, and \$42,560,000 from State HHAP Round 5 Tranche 2 funding as detailed in the funding recommendations in **Attachment I**.
2. Approve the use of the combined total of \$23,984,000 from FY 2025-26 Measure A funds consisting of \$10,600,000 from **Homelessness Solutions Innovations** allocation and \$13,384,000 from **Accountability, Data, and Research** allocation in accordance with the Ordinance and as detailed in the funding recommendations in **Attachment II**.
3. Approve the **Local Solutions Fund** (LSF) allocation of \$96,363,000 from FY 2025-26 Measure A funds to cities, councils of governments, and/or the County on behalf of its unincorporated areas in accordance with the Ordinance, along with the allocation formula as detailed in **Attachment III**.



IT IS RECOMMENDED THAT THE BOARD:

4. Approve the use of \$15,000,000 from FY 2024-25 one-time Measure H carryover funds for various Los Angeles Homeless Services Authority (LAHSA) programs to pay **prior year invoices** as detailed in **Attachment IV**.
5. Approve the use of the combined total **One-Time Investments** of \$37,403,000 consisting of \$14,222,000 from one-time FY 2024-25 Measure H carryover and \$23,181,000 from FY 2025-26 Measure H Committed Obligated Fund Balance as detailed in the funding recommendations in **Attachment V**.
6. Approve the use of \$98,000,000 from FY 2025-26 Measure H Committed Obligated Fund Balance for **Pathway Home** as detailed in the funding recommendations in **Attachment VI**.



IT IS RECOMMENDED THAT THE BOARD:

7. Authorize the Chief Executive Officer, or her designee, in consultation with County Counsel, to enter into, execute, amend, or terminate any and all agreements and documents including new or existing agreements, required or deemed necessary or appropriate for the administration and allocation of CEO-HI's share of the Measure A funds.
8. Adopt baseline and target metrics as recommended by the Executive Committee for Regional Homeless Alignment (ECRHA) with input and recommendations from the Leadership Table for Regional Homeless Alignment (LTRHA) as detailed in **Attachment VII**.
9. Adopt the Regional Plan as recommended by ECRHA in accordance with the Ordinance and as detailed in **Attachment VIII**.



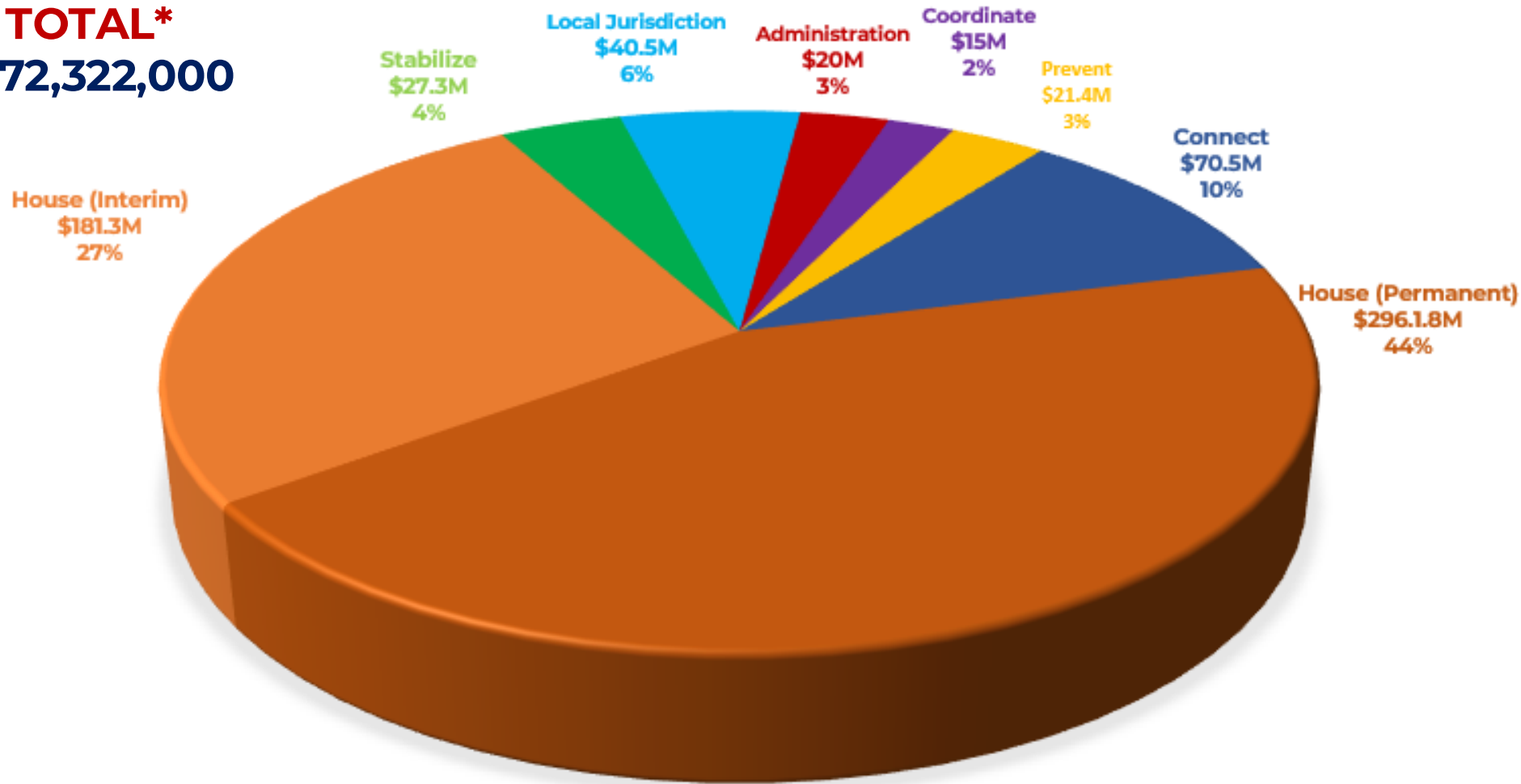
County of Los Angeles
**Homeless
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Draft FY 2025-26 Funding Recommendations

FY 2024-25 Homeless Initiative Approved Funding Recommendations



TOTAL*
\$672,322,000



1
COORDINATE
Create a coordinated system that links critical infrastructure and drives best practices.

2
PREVENT
Target prevention services to avoid entry or a return to homelessness.

3
CONNECT
Link and navigate everyone to an exit pathway.

4
HOUSE
Rapidly rehouse using interim and permanent housing.

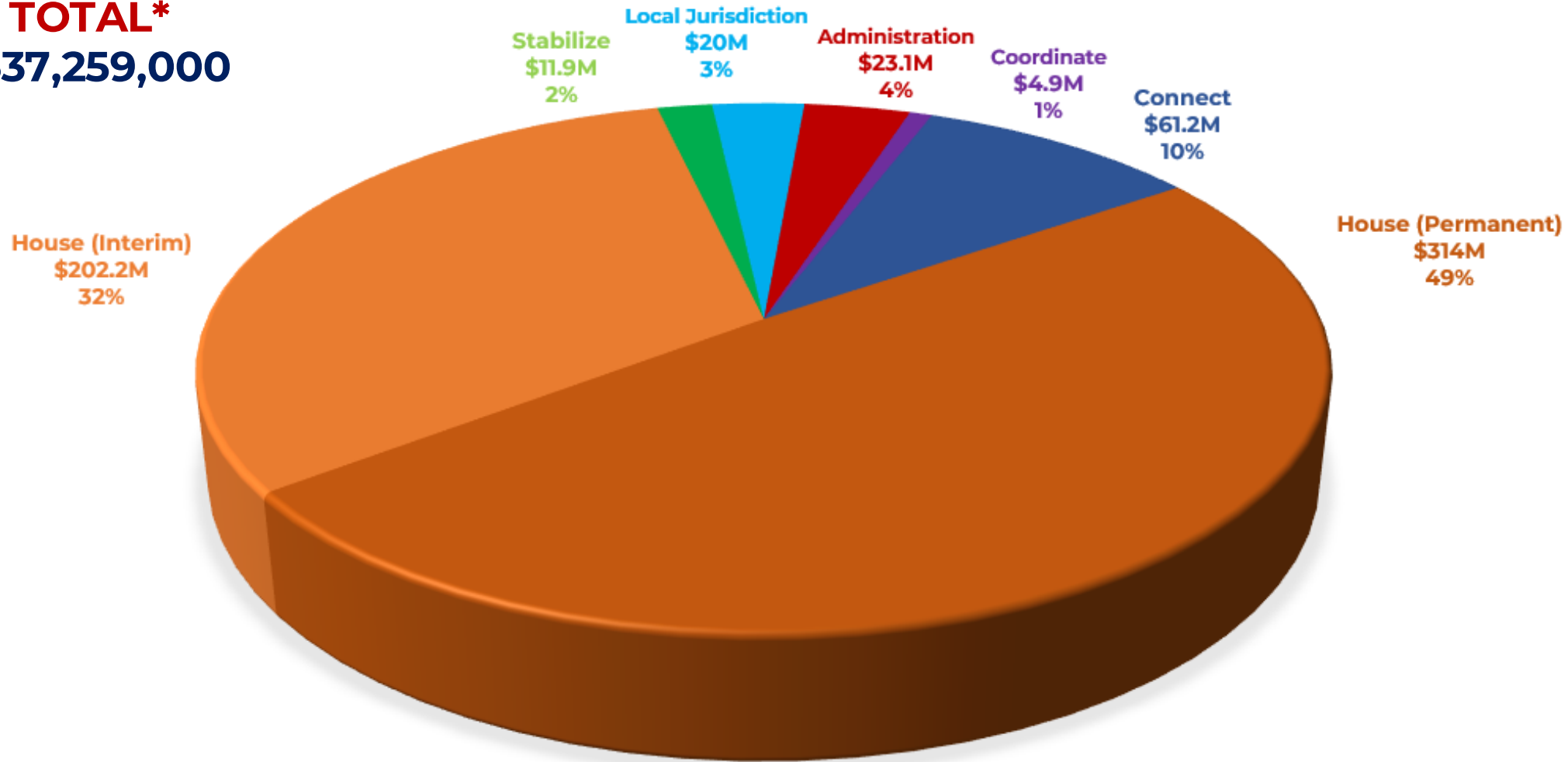
5
STABILIZE
Scale services critical to rehousing and stabilization success.

*Includes \$587.2M of Measure H revenue, \$30.4M of Measure H Obligated Fund Balance, and \$54.8M of State HHAP Round 5. It does not include additional one-time investments or remaining Obligated Fund Balance allocations. Figures in this chart are rounded.

FY 2025-26 Homeless Initiative Draft Funding Recommendations



TOTAL*
\$637,259,000



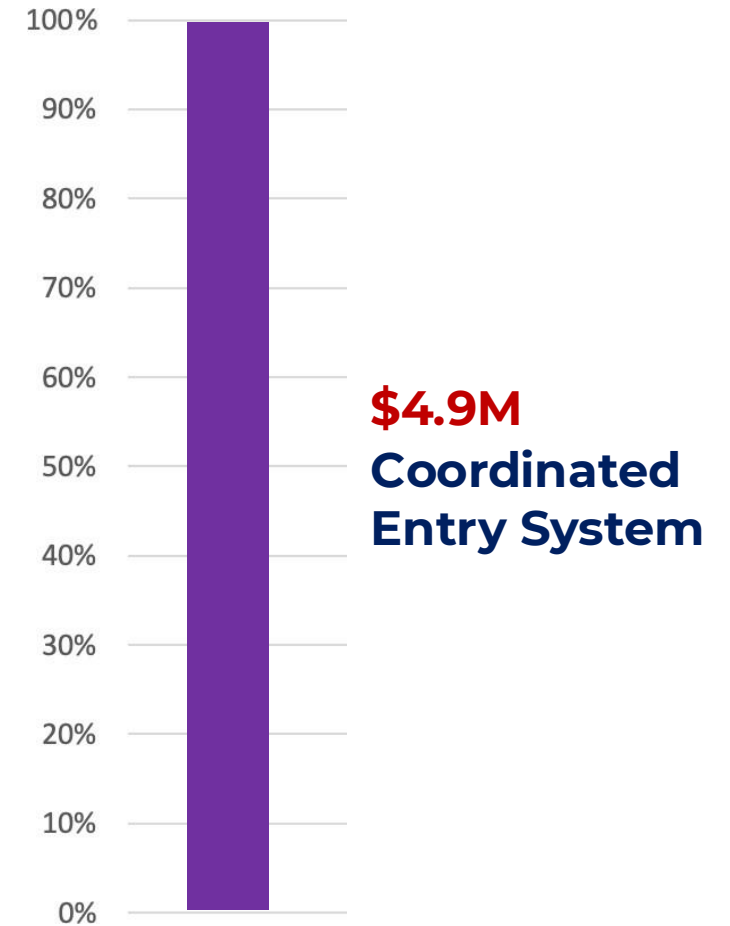
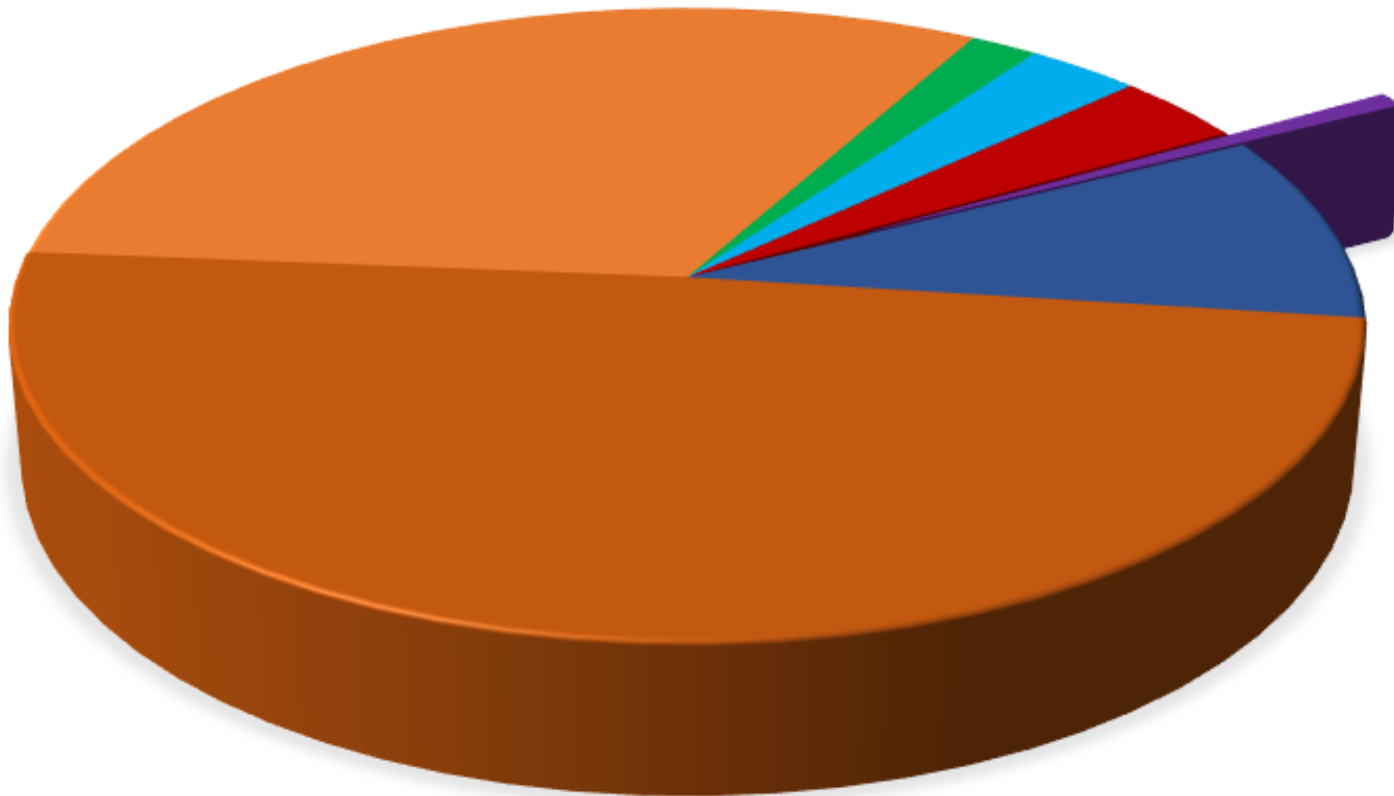
- 1**
COORDINATE
 Create a coordinated system that links critical infrastructure and drives best practices.
- 2**
PREVENT
 Target prevention services to avoid entry or a return to homelessness.
- 3**
CONNECT
 Link and navigate everyone to an exit pathway.
- 4**
HOUSE
 Rapidly rehouse using interim and permanent housing.
- 5**
STABILIZE
 Scale services critical to rehousing and stabilization success.

*Includes \$535.4M of Measure A revenue, an estimated \$59 million in carryover one-time Measure H funds, and \$42.5M of State HHAP Round 5, Tranche 2. It does not include additional one-time investments. Figures in this chart are rounded.

COORDINATE



Create a coordinated system that links critical infrastructure and drives best practices.



COORDINATE

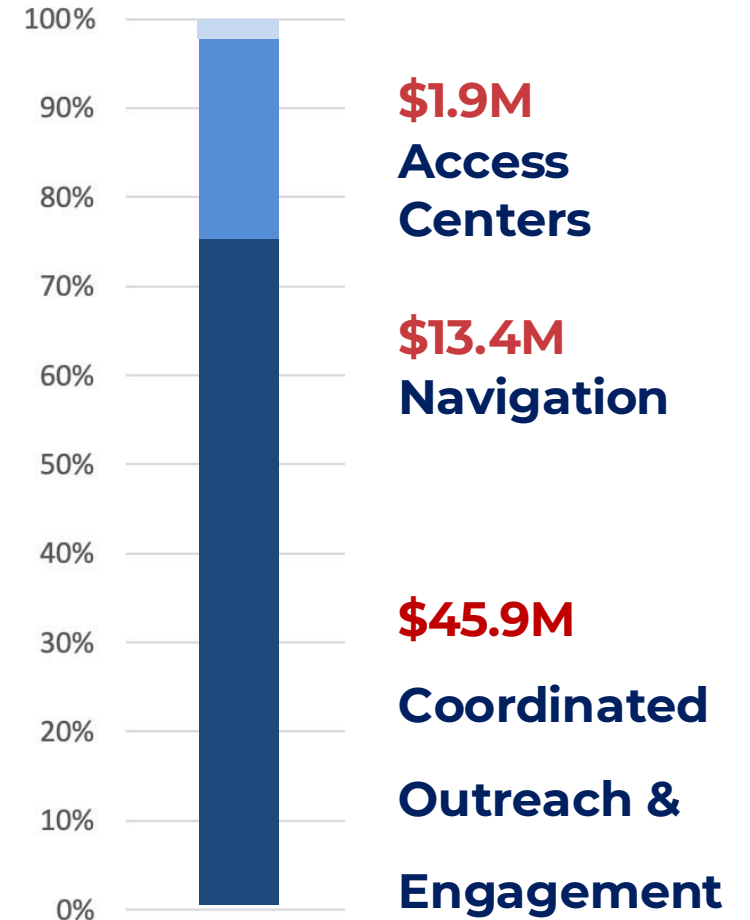
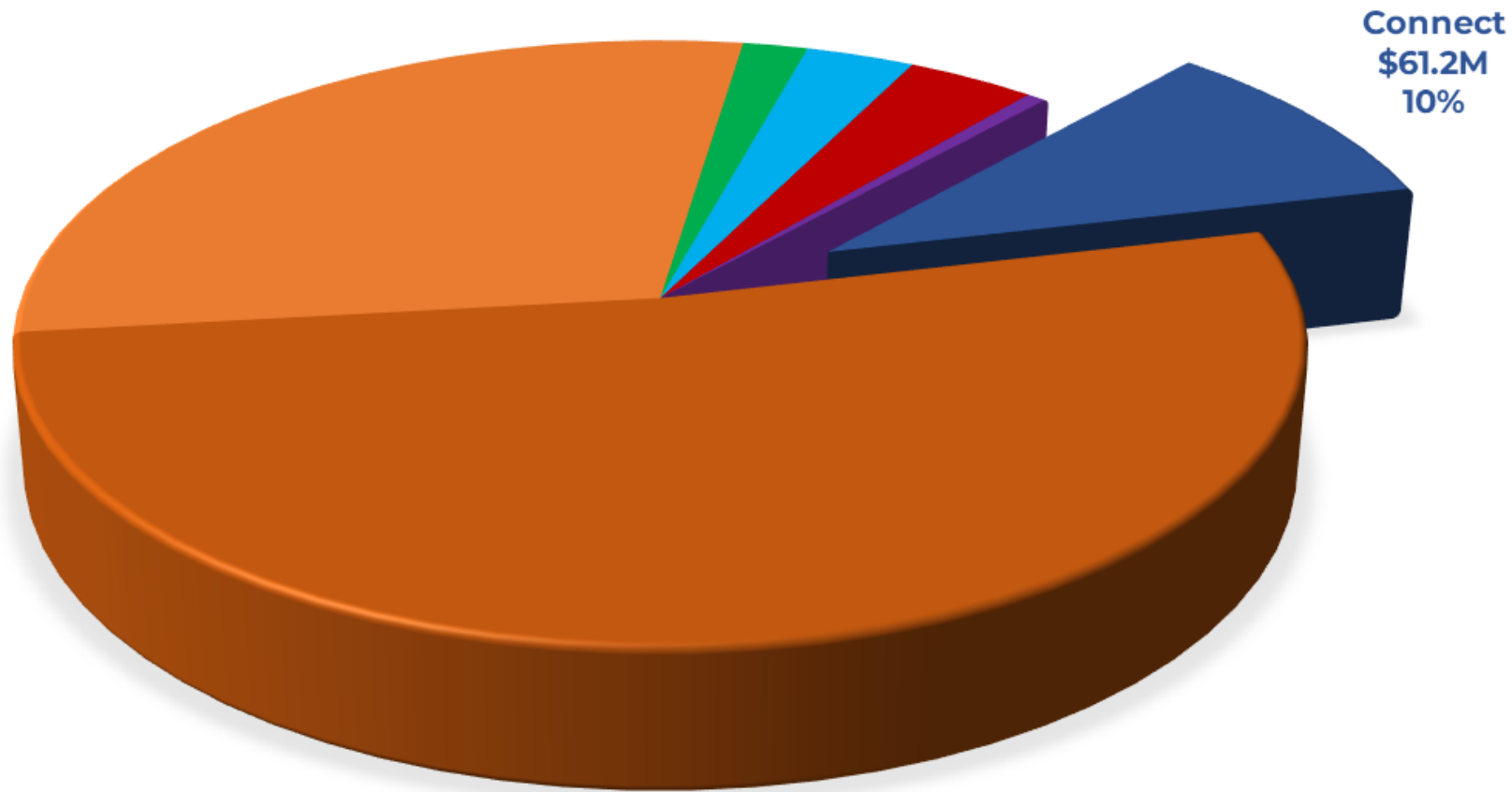
Agency	Service Type	Description	FY 2025-26 Draft Allocation	FY 2025-26 # Slots/FTEs
Strategy: Coordinated Entry System				
LAHSA	Youth Collaboration	Supports Los Angeles Homeless Services Authority's (LAHSA) Homeless Youth Forum of Los Angeles and broader strategies to engage youth with lived experience to inform program and system planning efforts.	\$25,000	9 Youth Supported
	Education Coordinators	Supports County Office of Education (LACOE) and LA Unified School District (LAUSD) to support children and youth at risk of or experiencing homelessness to enroll in school, access academic records, engage in educational planning, and enroll in post-secondary education where applicable.	\$928,000	2.5 LAUSD FTE 2.05 LACOE FTE
	Continuum of Care (CoC) Housing and Urban Development (HUD) Cash Match	Supports Coordinated Entry System (CES) through a HUD Coordinated Assessment Expansion Grant, which includes cash matches for Los Angeles County (County) Homeless Management Information System (HMIS) Implementation and Domestic Violence (DV) CES Renewal.	\$961,000	N/A
	Planning Grant Renewal	Supports LAHSA in receiving HUD Planning Grant funding of \$1.5M to evaluate and identify obsolete or under-performing projects, and to reallocate these funds to create new Permanent Supportive Housing (PSH).	\$95,000	N/A
	Youth Homeless Demonstration Program (YHDP) Support	Supports YHDP CES staffing, move-in assistance, and compensation for youth feedback.	\$333,000	9 Youth CES Staff 184 Move-In Assistance Slots Compensation for 64 Youth
	Staff and Administration	Supports staffing and administrative costs for CES efforts administered by LAHSA.	\$1,706,000	11.5 LAHSA FTE 8% Administration
DMH	Referral, Access, and Data Unit	Supports Department of Mental Health (DMH) CES participation, including PSH matching, verification of eligibility for DMH housing, and data management.	\$661,000	3 DMH FTE
MVA	Improved Coordination for Document Readiness	Supports streamlining the process to ensure veterans are document ready, facilitating faster access to essential identification and social security cards necessary for housing applications.	\$258,000	1 MVA FTE
TOTAL			\$4,967,000	

CONNECT



County of Los Angeles
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Link and navigate everyone to an exit pathway.



CONNECT

Agency	Service Type	Description	FY 2025-26 Draft Allocation	FY 2025-26 # Slots/FTEs
Strategy: Coordinated Outreach & Engagement				
CEO	Emergency Centralized Response Center (ECRC)	Supports the centralized response call center to enhance coordination and communication for outreach efforts and encampment resolutions in partnership with elected officials, jurisdictions, governmental agencies, and outreach teams.	\$2,823,000	11 FTE
LAHSA	Countywide Outreach System Staff and Administration	Supports staffing and administrative costs for coordinated outreach and engagement efforts administered by LAHSA.	\$9,710,000	68 LAHSA FTE Estimated 9,000 Engagements Annually 8% Administration
DHS	Countywide Outreach System/ Multi-Disciplinary Teams (MDTs)	Supports MDTs who engage and connect unsheltered PEH with complex health and/or behavioral health conditions to needed resources and services. MDTs include a health specialist, mental health specialist, substance use specialist, peer with lived experience, and a generalist.	\$27,633,000	38 MDTs 8 Public Spaces Teams Estimated 12,000 Engagements Annually
	Staff and Administration	Supports staffing and administrative costs for coordinated outreach and engagement efforts administered by DHS.	\$3,609,000	9.5 FTE 5% Administration
DPH	Encampment Assessments	Supports Department of Public Health (DPH) Environmental Health with conducting assessments of homeless encampments, identifying environmental health hazards, and providing technical assistance to outreach teams and other agencies serving PEH.	\$185,000	1 DPH FTE
	Mobile Public Health Clinical Services for PEH	Supports Mobile Vaccine and Testing Team PEH Unit in coordinating low-barrier access to vaccination, screening, and harm reduction services for PEH throughout the County.	\$2,000,000	1 DPH FTE 8 Contract FTE 4,800 PEH Engaged Annually 3,000 Receiving At Least One Clinical Service
Subtotal			\$45,960,000	

CONNECT (Cont.)

Agency	Service Type	Description	FY 2025-26 Draft Allocation	FY 2025-26 # Slots/FTEs
Strategy: Navigation				
LAHSA	Housing Navigation	Supports housing navigation, which assists PEH with identifying, viewing, and inspecting units; reviewing and negotiating lease terms; financial assistance for application fees, transportation costs, and security deposits; as well as landlord incentives.	\$12,342,000	2,420 Slots
	Administration	Supports administrative costs for housing navigation efforts administered by LAHSA.	\$1,073,000	8% Administration Only
Subtotal			\$13,415,000	
Strategy: Access Centers				
LAHSA	Safe Parking	Supports Safe Parking, which provides a safe and stable parking environment with supportive services for households experiencing homelessness who are living in their vehicles.	\$1,716,000	4 Safe Parking Sites
	Administration	Supports administrative costs for Safe Parking efforts administered by LAHSA.	\$149,000	8% Administration Only
Subtotal			\$1,865,000	
TOTAL			\$61,240,000	

HOUSE

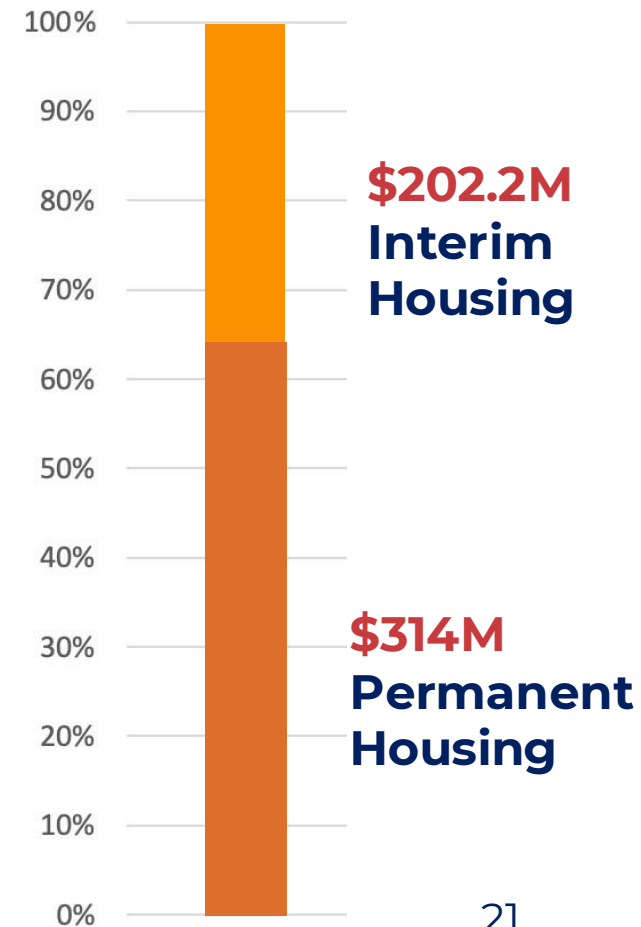
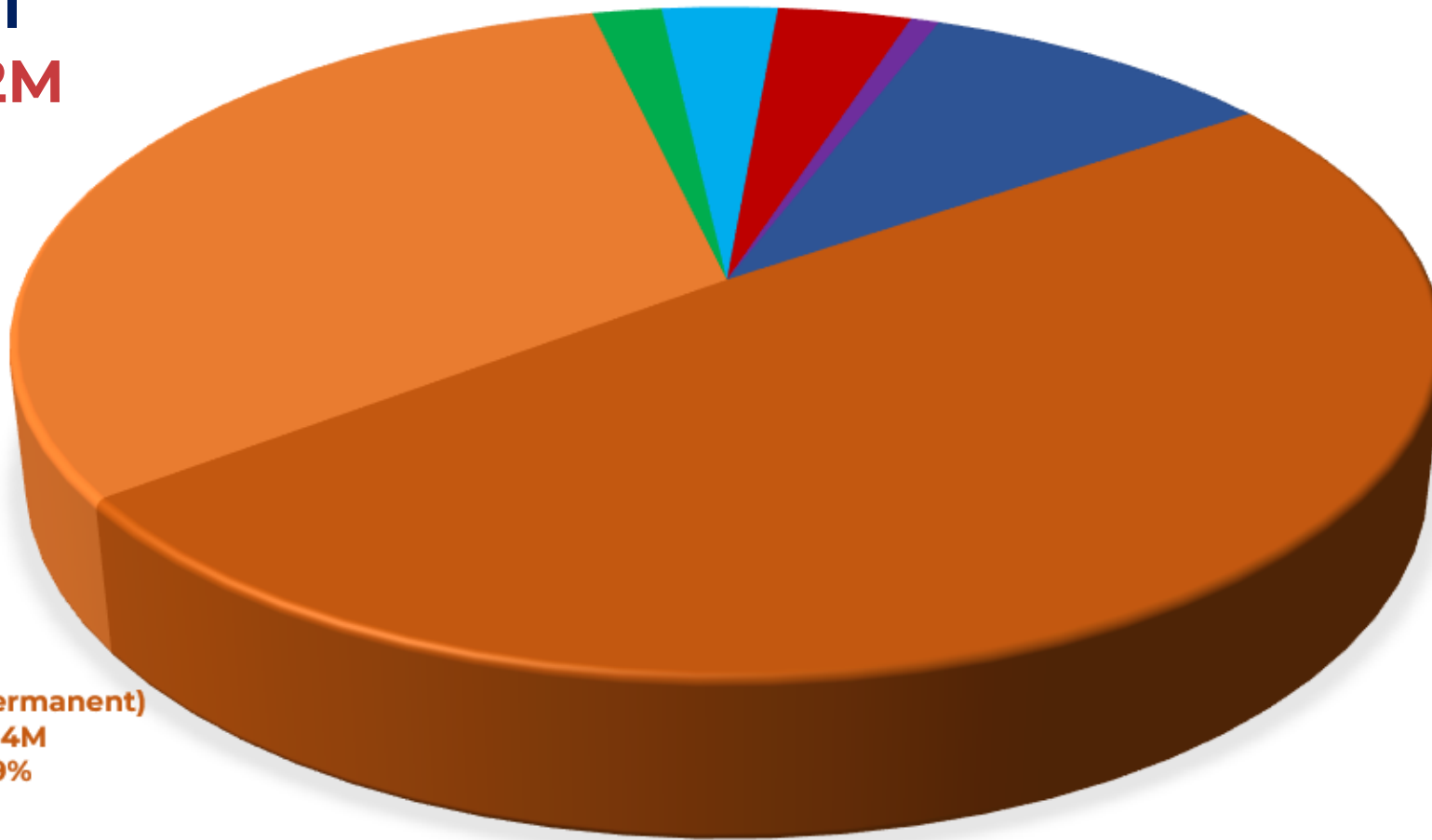


Rapidly rehouse using interim and permanent housing.

Total
\$516.2M

House (Interim)
\$202.2M
32%

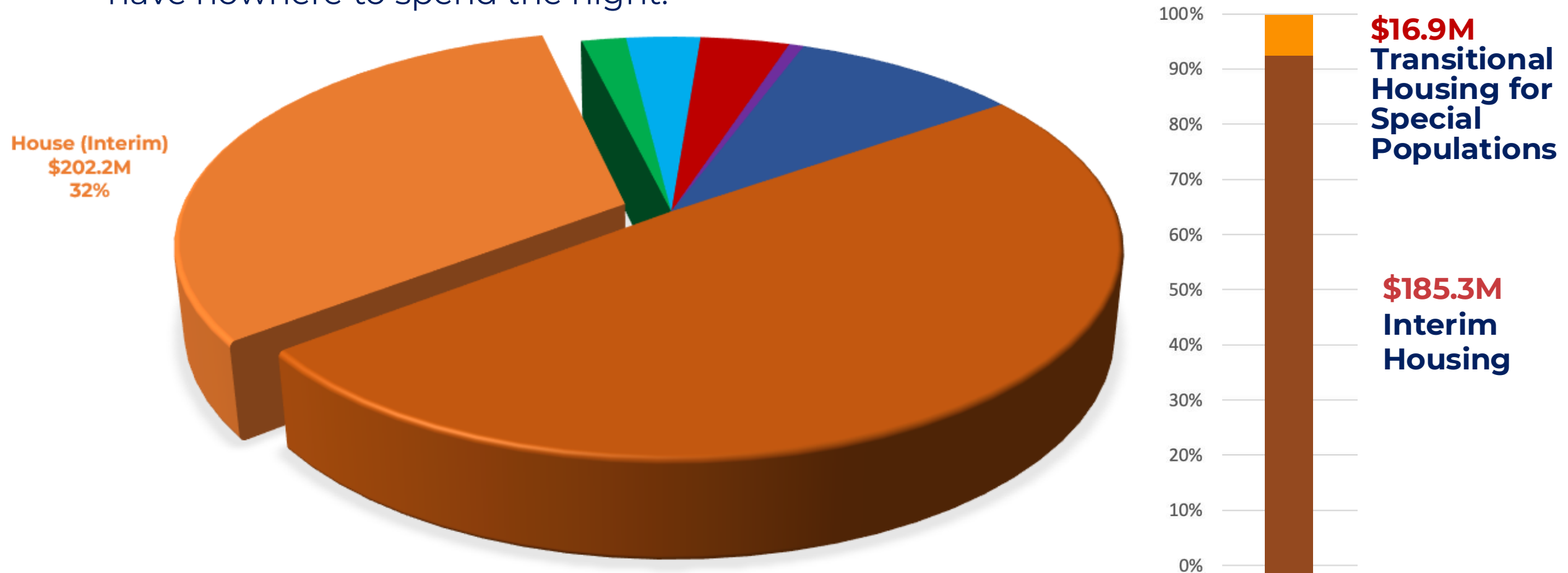
House (Permanent)
\$314M
49%



INTERIM HOUSING



Provide safe temporary accommodations for people who otherwise have nowhere to spend the night.



HOUSE

Agency	Service Type	Description	FY 2025-26 Draft Allocation	FY 2025-26 # Slots/FTEs
<i>Strategy: Interim Housing</i>				
LAHSA	Interim Housing	Supports short-term housing and/or emergency beds for PEH with supportive services and case management. Programs serve populations including but not limited to women, older adults, individuals experiencing domestic/intimate partner violence (DV/IPV) and others.	\$78,970,000	3,289 Beds
	Staff and Administration	Supports staffing and administrative costs for interim housing efforts administered by LAHSA.	\$9,395,000	17.6 LAHSA FTE 8% Administration
DHS	Interim Housing	Supports stabilization housing, which provides 24-hour interim housing beds for PEH with supportive services and case management for people with complex health and/or behavioral health conditions who require a higher level of onsite supportive services, and recuperative care, which provides the same services as stabilization housing with added medical oversight.	\$71,130,000	1,627 Beds
	Staff and Administration	Supports staffing and administrative costs for interim housing efforts administered by DHS.	\$11,464,000	40.4 DHS FTE 5% Administration
DMH	Interim Housing Staff and Administration	Supports staffing costs for DMH for staff who work with DHS and LAHSA to triage interim housing referrals as part of "air traffic control" and ensure appropriate placement.	\$268,000	1 DMH FTE 10% Administration
DPH	Interim Housing	Supports Recovery Bridge Housing beds, which provide interim housing to clients co-enrolled in a substance use disorder treatment program.	\$12,668,000	550 Beds 2.5 DPH FTE
	Interim Housing Inspections	Supports regular inspections of interim housing facilities to ensure they are within approved living standards and comply with applicable laws and ordinances.	\$703,000	4.5 DPH FTE
	Emergency Housing	Supports PEH served by DPH infectious disease programs with lodging, meals, and transportation.	\$100,000	Estimated 40 Clients Served Annually
CEO	Interim Housing	Supports maintenance of County-owned interim housing sites that are serviced by the County's Internal Services Department staff to ensure safe and hygienic conditions at all sites.	\$604,000	N/A
Subtotal			\$185,302,000	23

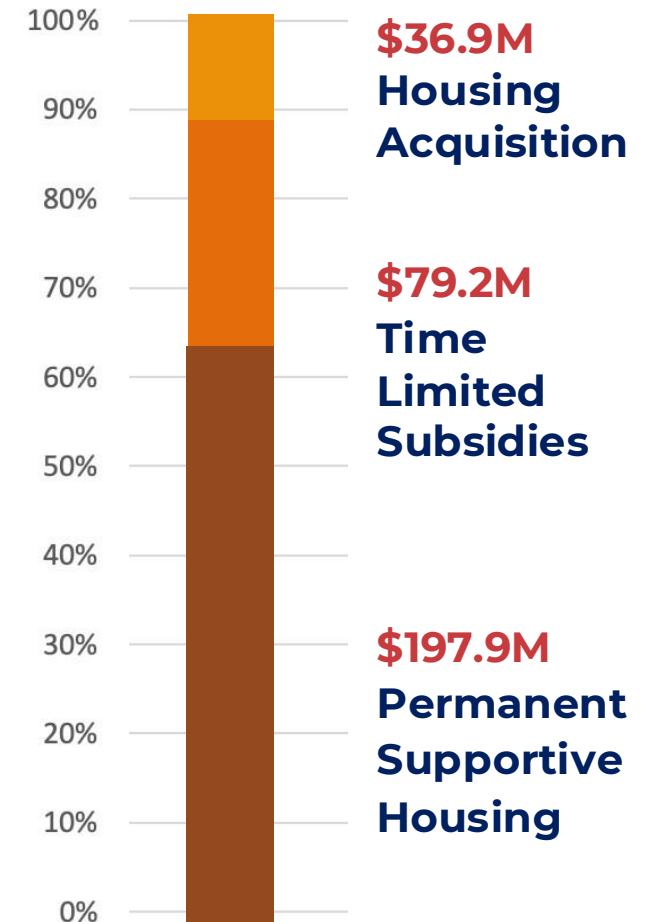
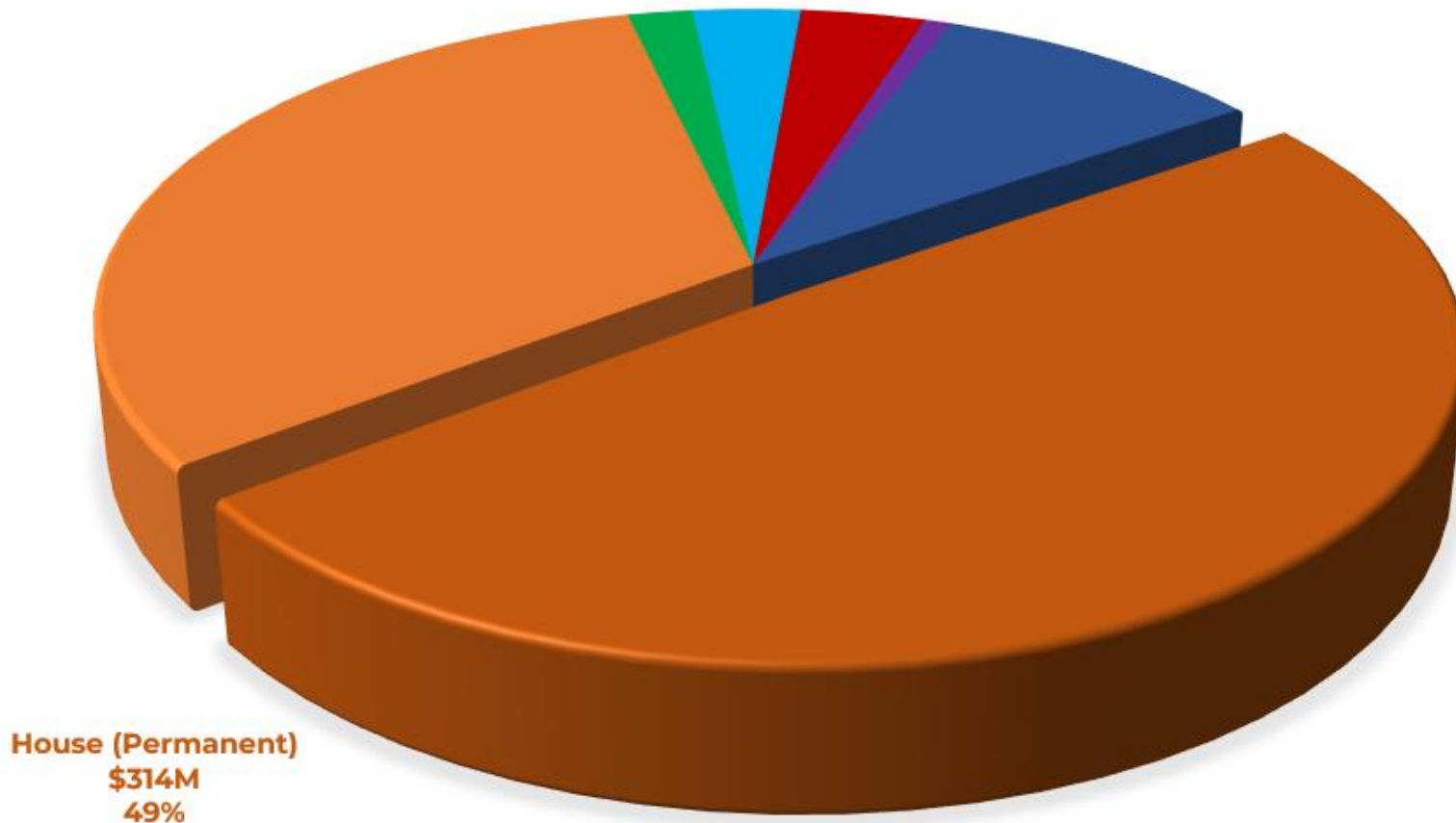
HOUSE (Cont.)

Agency	Service Type	Description	FY 2025-26 Draft Allocation	FY 2025-26 # Slots/FTEs
<i>Strategy: Transitional Housing for Special Populations</i>				
LAHSA	Transitional Housing for Transition Age Youth (TAY)	Supports Housing First, low-barrier, harm reduction-based transitional housing for TAY and is part of a crisis response program that provides safe, client-driven supportive services and access to 24-hour interim housing for young people ages 18 to 24.	\$15,514,000	587 Beds
	Administration	Supports administrative costs for transitional housing efforts administered by LAHSA.	\$1,349,000	8% Administration Only
Subtotal			\$16,863,000	
TOTAL			\$202,165,000	

PERMANENT HOUSING



Provide either short- or long-term rental subsidies in combination with varied levels of supportive services.



HOUSE (Cont.)

Agency	Service Type	Description	FY 2025-26 Draft Allocation	FY 2025-26 # Slots/FTEs
Strategy: Time-Limited Subsidies				
LAHSA	Shallow Subsidy and Problem-Solving	Supports the Shallow Subsidy program, which provides financial assistance for 35-40% of a household's monthly rent for a period of up to five years, as well as case management and housing-focused supportive services. Supports the Problem-Solving program, which provides interventions to all populations at the start of their housing crisis or after they enter the system. Services include light touch housing resolution through conversation, mediation, negotiation, and cash assistance.	\$12,025,000	6 Contract FTE 1,023 Slots 1:25 Case Manager: Client Ratio Estimated 660 Households Served Annually
	Time-Limited Subsidy (TLS)	Supports the TLS program, which connects families, individuals, and youth experiencing homelessness, as well as households fleeing/attempting to flee DV/IPV, and/or human trafficking who are experiencing homelessness, to permanent housing through a tailored package of assistance that may include the use of time-limited financial assistance and targeted supportive services.	\$47,074,000	1,843 Slots
	Staff and Administration	Supports staffing and administrative costs for TLS and Shallow Subsidy efforts administered by LAHSA.	\$9,664,000	35.3 LAHSA FTE 8% Administration
DPSS	Subsidized Housing for Homeless Disabled Individuals Pursuing SSI	Supports rental subsidies for PEH or at risk of homelessness who are receiving General Relief benefits and pursuing Supplemental Security Income (SSI).	\$10,415,000	1,690 Slots
Subtotal			\$79,178,000	

HOUSE (Cont.)

Agency	Service Type	Description	FY 2025-26 Draft Allocation	FY 2025-26 # Slots/FTEs
Strategy: Permanent Supportive Housing				
DHS	Intensive Case Management Services (ICMS)	Supports the ICMS program, which provides a range of tailored supportive services designed to meet the individual needs of clients in PSH, including outreach and engagement; intake and assessment; housing navigation; housing case management; housing stabilization; and connections to emergency financial assistance to avoid evictions; linkages to health, mental health, and substance use disorder services; benefits establishment; vocational assistance; and more.	\$107,036,000	26,100 Slots
	Rental Subsidies/Tenancy Support Services	Supports locally funded rental subsidies for a subset of PSH clients and Tenancy Support Services, which include move-in assistance, crisis intervention, health and safety visits, unit habitability inspections, support with reasonable accommodations, administration of timely rental payments, and coordination with landlords to address unit or tenancy issues.	\$49,305,000	2,360 Slots
	Staff and Administration	Supports staffing and administrative costs for PSH efforts administered by DHS.	\$29,997,000	109.6 DHS FTE 5% Administration
CEO	Permanent Housing for Older Adults	Supports direct housing assistance for older adults who are homeless or at high risk homelessness to support pathways to permanent housing while strengthening connections to the County's social safety net.	\$5,000,000	Estimated 700 Older Adults Served Annually
DMH	Housing Supportive Services Program(HSSP) Staff and Administration	Supports staffing and administrative costs for PSH programs including HSSP efforts administered by DMH.	\$2,985,000	12 DMH FTE 10% Administration
DPH	Client Engagement and Navigation Services (CENS)	Supports CENS Substance Use Disorder counselors serving clients living in project and tenant-based PSH.	\$3,606,000	15 DPH FTE 8 Contracts 285 PSH Sites Served Estimated 3,500 Clients Served Annually
Subtotal			\$197,929,000	27

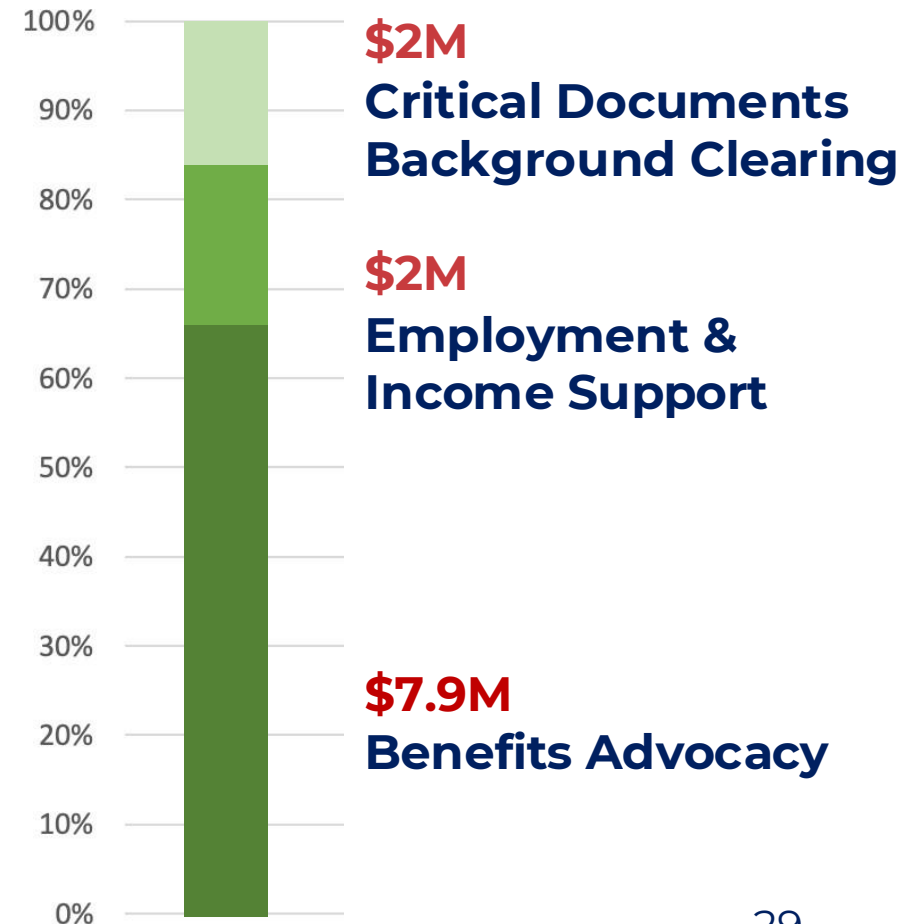
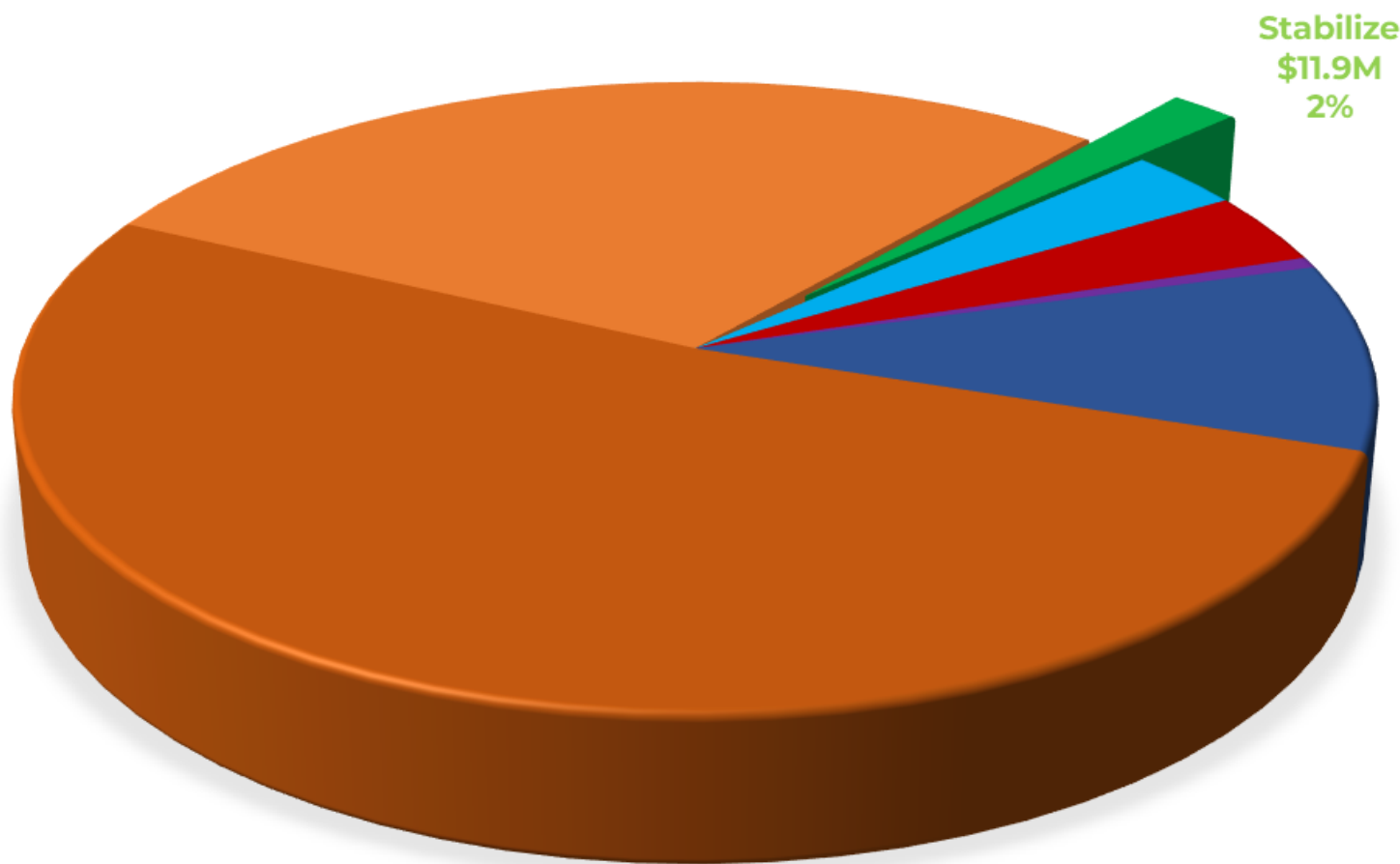
HOUSE (Cont.)

Agency	Service Type	Description	FY 2025-26 Draft Allocation	FY 2025-26 # Slots/FTEs
Strategy: Housing Acquisition				
LACDA	Homeless Incentive Program	Supports the Homeless Incentive Program for participating Public Housing Authorities, which provides clients matched to federal subsidies with services such as move-in assistance and security deposits as well as operates landlord recruitment and incentive programs.	\$15,217,000	2,859 Households Served Annually
LAHSA	Residential Property Services Section (RPSS)	Supports multi-year agreements between service providers and owners of multi-family buildings. Agreements provide owners with financial support for building property management, repairs and maintenance, and vacancies in exchange for providing affordable rental units to individuals and families.	\$5,349,000	1,224 Units
	Housing Location	Supports clients in the homelessness services system in securing housing through engagement with landlords and provides incentives, and support for landlords, property owners, and property managers. Cultivates and sustains a deep network of providers and properties with the inventory of units centralized, categorized, accessible, and searchable in a user-friendly, online inventory management system maintained in real-time.	\$5,000,000	2,000 Units
	Master Leasing	Supports LAHSA in centralizing the leasing of entire buildings and individual apartments to quickly and permanently house PEH through a range of incentives offered to property owners and developers to facilitate increased usage of tenant-based vouchers.	\$7,000,000	Estimated 1,400 Units
	Staff and Administration	Supports staffing and administrative costs for housing acquisition efforts administered by LAHSA.	\$4,293,000	19.3 LAHSA FTE 8% Administration
Subtotal			\$36,859,000	
Total			\$313,966,000	

STABILIZE



Scale services critical to rehousing and stabilization success.



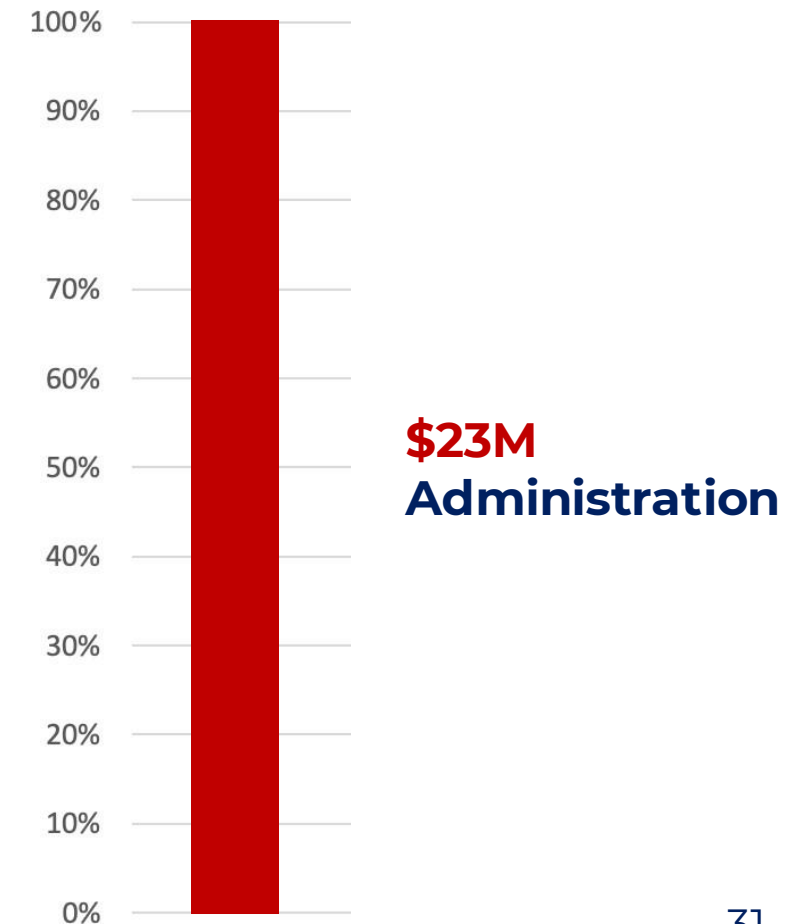
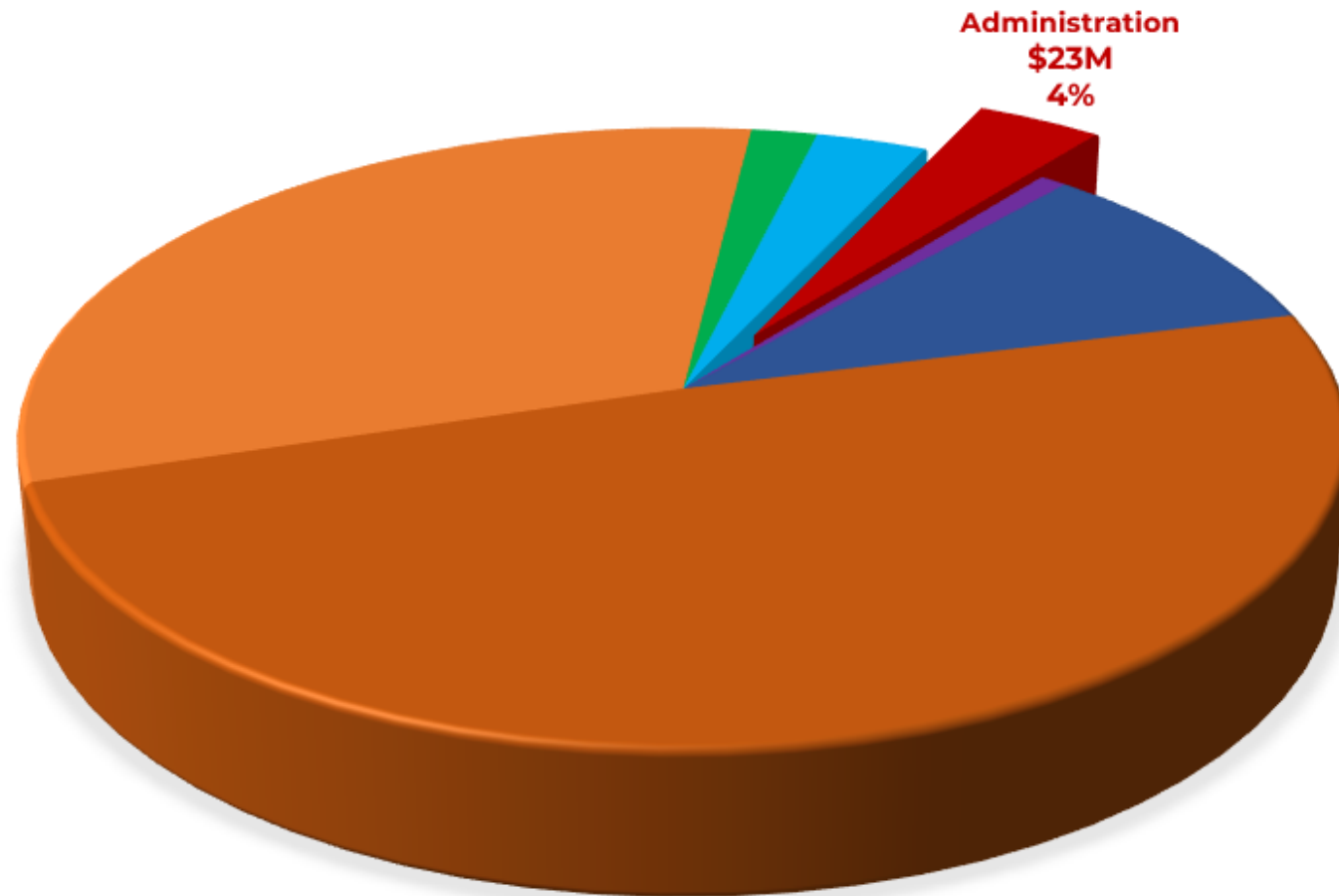
STABILIZE

Agency	Service Type	Description	FY 2025-26 Draft Allocation	FY 2025-26 # Slots/FTEs
Strategy: Benefits Advocacy				
DPSS	Benefits Advocacy	Supports DHS Countywide Benefits Entitlements Services Team (CBEST) program, which provides people at risk of or experiencing homelessness with SSI, Social Security Disability Income (SSDI), and Cash Assistance Program for Immigrants (CAPI) benefits advocacy services. Funding is allocated to the Department of Public Social Services (DPSS) and matched to federal dollars then provided to DHS.	\$5,000,000	2,000 Applications & Appeals Submitted
DMH	Benefits Advocacy	Supports DMH staff to conduct mental health assessments and provide mental health records to support applications for SSI, SSDI, CAPI, and veterans' benefits.	\$1,544,000	8 DMH FTE
MVA	Benefits Advocacy	Supports MVA with providing veterans with benefits advocacy services.	\$1,372,000	4 MVA FTE 120 Applications & Appeals Submitted
Subtotal			\$1,372,000	
Strategy: Critical Documents & Background Clearing				
PD	Criminal Records Clearing Project	Supports services to clear felony and misdemeanor records at outreach events throughout the County via Public Defender mobile legal clinics, streamlining the expungement process for people experiencing or at risk of homelessness. These services help remove barriers to housing, employment, and government benefits.	\$2,000,000	8 PD FTE 1,000 Petitions Granted
Subtotal			\$2,000,000	
Strategy: Employment & Income Support				
DEO	Employment for Adults Experiencing Homelessness	Supports the Regional Initiative for Social Enterprises (LA:RISE) that unites the City of LA and County Workforce Development System with employment Social Enterprises to assist those impacted by homelessness get good jobs and remain employed.	\$1,780,000	1 DEO FTE 7 Contracts 183 Slots
	Administration	Supports administrative costs for employment efforts administered by LAHSA.	\$220,000	11% Administration
Subtotal			\$2,000,000	30

ADMINISTRATION



Provide Homeless Initiative programmatic, fiscal, and contractual administration and oversight.



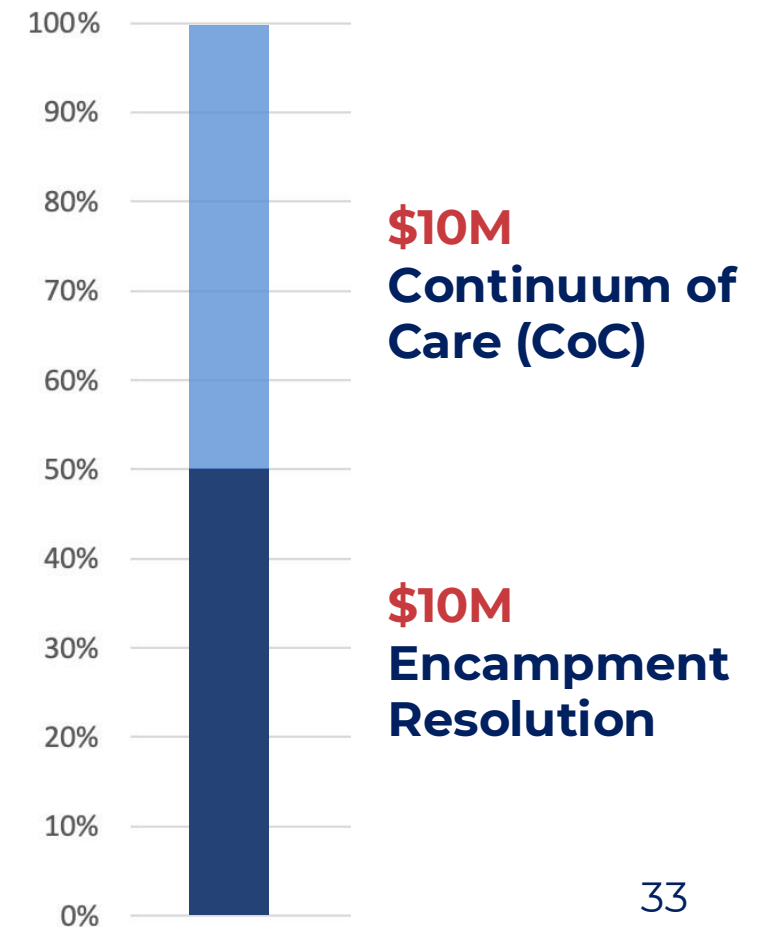
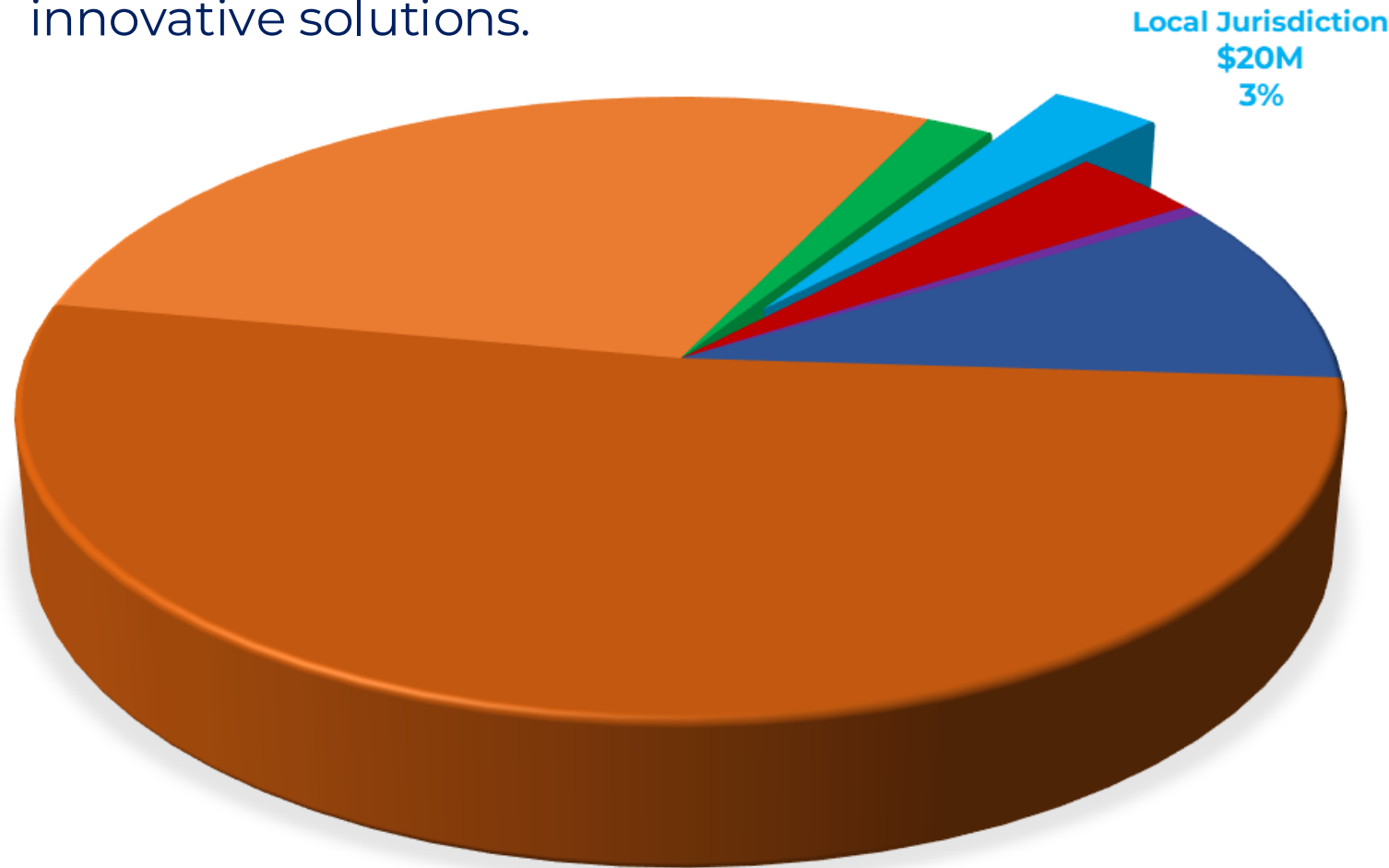
ADMINISTRATION

Agency	Service Type	Description	FY 2025-26 Draft Allocation
<i>Strategy: Administration</i>			
CEO	Administration	Supports the Homeless Initiative's ongoing programmatic, fiscal, and contractual administration and oversight functions, ensuring accountability and the equitable distribution of funds in alignment with Measure A. This effort includes promoting transparency and accountability through independent audits, fostering innovation, coordinating regional plans, deploying and managing local solutions funds, and providing ongoing community education.	\$23,005,000
Total			\$23,005,000

LOCAL JURISDICTIONS



Strengthen collaboration and co-investment opportunities with cities and COGs to create more housing solutions, reduce the number of encampments, and advance innovative solutions.



LOCAL JURISDICTIONS

Agency	Service Type	Description	FY 2025-26 Draft Allocation
Strategy: Continuum of Care (CoC)			
CEO	CoC	Supports the Long Beach, Pasadena, and Glendale CoCs with a direct allocation of funding for homeless prevention, outreach, interim housing, housing navigation, housing location, and time limited subsidies.	\$10,000,000
Strategy: Encampment Resolution			
CEO	Pathway Home	Supports Pathway Home efforts to resolve encampments countywide in partnership with local jurisdictions and unincorporated communities.	\$10,000,000
Total			\$20,000,000

Other Measure A Categories



County of Los Angeles
Homeless
Initiative

Attachment II

\$13.4M Accountability, Data, and Research supports accountability, oversight, universal data, and outcome evaluation and expands capacity for data collection and reporting by Funding Recipients, contractors, and service providers

Attachment II

\$10.6M Homelessness Solutions Innovations supports innovative strategies and demonstration projects designed to achieve the goals outlined in Measure A

Attachment III

\$96.4M Local Solutions Fund supports evidence-based regional and local co-investment solutions with cities, COGs, and unincorporated areas to create effective pathways to housing and services

ACCOUNTABILITY, DATA, AND RESEARCH

Agency	Service Type	Description	FY 2025-26 Draft Allocation
LAHSA	Homeless Count	Supports costs associated with the federally-mandated annual Homeless Count, a point-in-time (PIT) survey which counts individuals and families experiencing homelessness. Measure A requires that 1) funding for programs and services should be allocated according to need and equity, considering factors such as the PIT count or other similar measures of the population experiencing homelessness or housing instability; 2) the Local Solutions Fund shall be distributed to cities, Councils of Government, and to the County on behalf of unincorporated areas via a formula based on the PIT count and/or similar measures of people experiencing homelessness; and 3) that baseline and target metrics must be formulated by April 1, 2025, and reported on regularly. The Data Subcommittee has recommended using PIT count data as one of the data sources for the baseline and target metrics. Measure H funding has supported the PIT count. This reflects an increase in funding to support continuous improvement and enhancement of the PIT count.	\$384,000
	HMIS Bitfocus	Supports the Homeless Management Information System (HMIS) platform, which collects client-level, systemwide information about services provided to people experiencing homelessness and those who are at risk of homelessness. Supports the ability to track client outcomes as well as measure and evaluate program effectiveness. HMIS is essential for Measure A requirements related to accountability, reporting, oversight, evaluation, impact of investments, and universal data plan. This had previously been funded with one-time funding that is no longer available in FY 2025-26. Ongoing funding is needed to support Measure A data needs.	\$2,100,000
	Client Portal	Supports the development and implementation of a new online portal for homeless services providers and clients to access their HMIS data. The Client portal is aligned with Measure A expectations related to accountability and transparency.	\$143,000
	Administration (8%)	Supports administrative costs for accountability, data, and research efforts administered by LAHSA.	\$228,435
Subtotal			\$2,855,000

ACCOUNTABILITY, DATA, AND RESEARCH (Cont.)

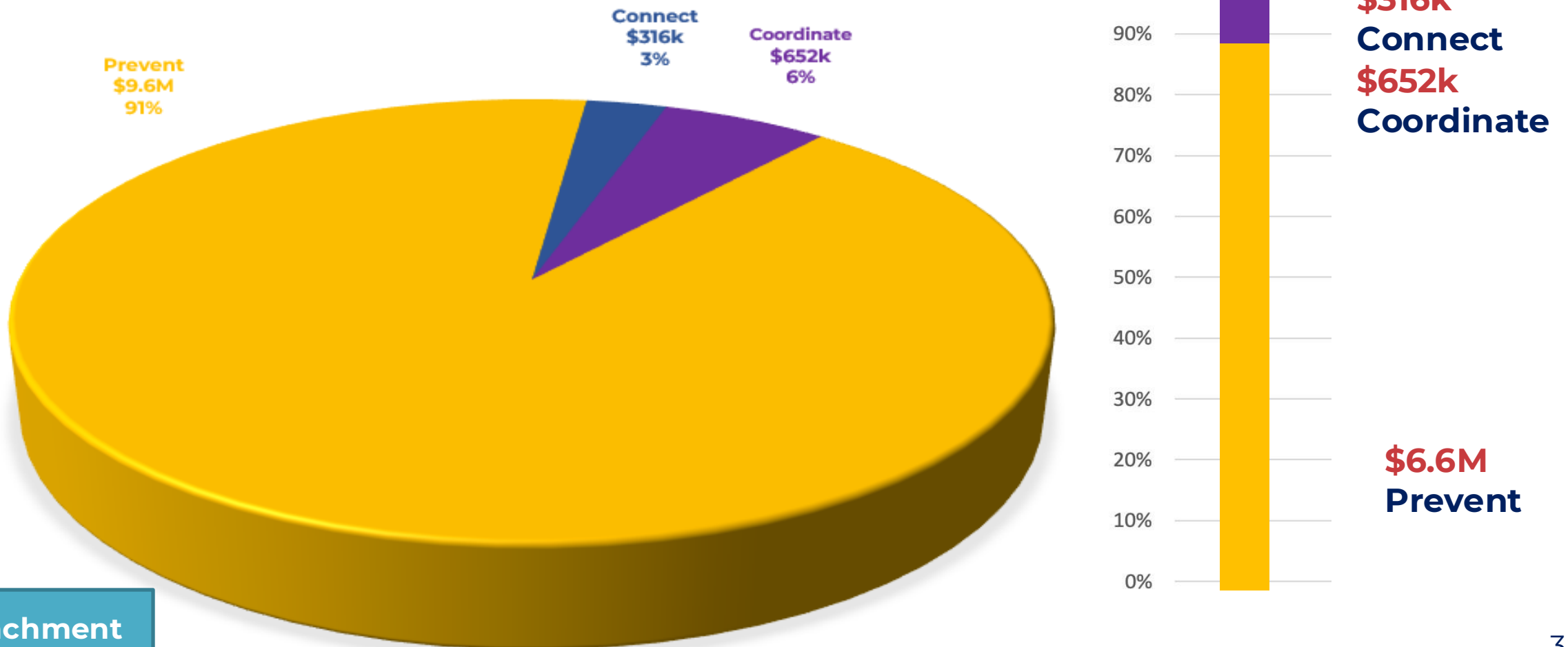
Agency	Service Type	Description	FY 2025-26 Draft Allocation
CEO	Accountability, Data and Research Staff	Supports CEO staff assigned to Measure A requirements related to accountability, oversight, transparency, data, and evaluation. Specifically, the Measure A ordinance requires that the County provide sufficient staffing for research, evaluation, data management, data integration, and monitoring of the progress of evaluations to provide centralized program oversight. It also requires evaluating progress toward reducing racial disparities and the disproportionate impact of homelessness and housing insecurity for critical populations. This supports 8 FTEs including 4 that had been previously funded with Measure H and 4 new FTEs to support new and increased Measure A requirements.	\$2,170,000
	Accountability, Data and Research, Contractors, Consultants, Technology and Services	Supports contractors, consultants, technology, and services needed to meet Measure A requirements related to accountability, reporting, oversight, evaluation, impact of investments, and universal data plan. Measure A requires that the annual evaluation agenda be procured through a third-party evaluator selected through a request for proposals.	\$6,566,000
	Community Engagement and Accountability	Supports Measure A-required 1) public listening and learning sessions to report on available data about perceived and emerging homelessness service and affordable housing needs in the County; and 2) ongoing community education efforts on homelessness and affordable housing as well as goals, progress, and objectives. Measure H has funded community engagement sessions for the annual funding recommendation process. This funding expands the scope of community engagement and supports year-round engagement.	\$500,000
Subtotal			\$9,236,000
DHS	Accountability, Data and Research Staff	Supports DHS staff assigned to Measure A requirements related to accountability, oversight, transparency, data, and evaluation. Specifically, the Measure A ordinance requires that the County provide sufficient staffing for research, evaluation, data management, data integration, and monitoring of the progress of evaluations. DHS operates the California Health Access Model Program, also known as CHAMP, which is one of the largest homelessness data systems in the County and which shares information with HMIS and InfoHub. This supports 6 FTEs which were previously funded with Measure H.	\$1,293,000
Subtotal			\$1,293,000
Total			\$13,384,000

HOMELESSNESS SOLUTIONS INNOVATIONS



County of Los Angeles
Homeless Initiative

Supports innovative strategies and demonstration projects designed to achieve the goals outlined in Measure A.



HOMELESSNESS SOLUTIONS INNOVATIONS

PILLAR	Agency	Service Type	Description	FY 2025-26 Draft Allocation
PREVENT	DHS	Homeless Prevention Unit	Supports the pilot Homeless Prevention Unit (HPU), which uses predictive analytics to identify and support clients at the highest risk of homelessness. This data-driven prevention program identifies County residents who are at high risk of becoming homeless and supports them in stabilizing their housing and improving their overall health. Services include flexible financial assistance, including rental assistance, utility assistance, vehicle repair and debt resolution, as well as linkages to County services such as health and mental health services, substance use treatment, employment/education support, benefits advocacy, and legal services. The funding is estimated to support 300 slots and 750 clients annually. HPU is undergoing an evaluation by an outside evaluator, which will inform next steps. HPU has been funded with one-time funding that is expiring and needs Measure A funding to complete the pilot phase.	\$6,300,000
CONNECT	MVA	Veteran Call Center	Supports a centralized call center designed to streamline and optimize support for homeless veterans. By creating a single point of contact, the call center ensures that veterans receive immediate, coordinated access to critical homeless services and resources. Funding supports one MVA FTE. This is a new initiative funded by Measure H in FY 2024-25 that needs Measure A funding to continue in FY 2025-26. This service will be included in the Measure A evaluation agenda.	\$158,000
CONNECT	MVA	Homeless Veteran Resource Centers	Supports the development of Homeless Veteran Resource Centers in strategic partnership with cities, aiming to enhance and expand pathways that connect veterans experiencing homelessness to vital housing and services. Funding supports one MVA FTE. This is a new initiative funded by Measure H in FY 2024-25 that needs Measure A funding to continue in FY 2025-26. This service will be included in the Measure A evaluation agenda.	\$158,000
COORDINATE	LAHSA	Faith-Based Regional Coordinators (FBRCs)	Supports FBRCs to provide leadership and drive partnerships between faith-based organizations and the homeless services system. Funding supports 8 Faith-Based Coordinators. These positions were funded by Measure H in FY 2024-25 and need Measure A funding to continue in FY 2025-26. This service will be included in the Measure A evaluation agenda.	\$600,000
		Administration (8%)	Supports administrative costs for FCRCs' efforts as administered by LAHSA.	\$52,000
PREVENT	CEO	Youth Homelessness and Prevention	Supports a new initiative to provide direct housing assistance for General Relief recipients who are system-impacted Transition-Age Youth (TAY) at higher risk of long-term homelessness. Direct housing assistance will be provided to support pathways to long-term housing stability for system-involved youth who are currently experiencing or at risk of homelessness. This initiative will also strengthen connections to the County's social safety net. The project is estimated to serve approximately 500 TAY annually. The Homeless Initiative, Poverty Alleviation Initiative, County departments, and stakeholders will partner to develop and implement this new initiative, and it will be included in the Measure A evaluation agenda.	\$3,332,000
TOTAL	Total			\$10,600,000

LOCAL SOLUTIONS FUND

Agency	Service Type	Description	FY 2025-26 Draft Allocation
CEO	Local Solutions Fund	Supports cities, Councils of Government, and unincorporated areas by allocating Local Solutions Funds for programs, including homelessness prevention, homeless services, or affordable housing, in alignment with Measure A.	\$96,363,000
Total			\$96,363,000

Local Solutions Fund



Formula Options	Briefings & Webinars	Direct Municipal Engagement	City/COG Survey
<ol style="list-style-type: none"> 1. Multi-Year PIT 2. Most Recent PIT 3. Multi-Year PIT + Incentive Fund 4. Multi-Year PIT + Family Impoverishment 5. Multi-Year PIT + VLI-RHNA 6. Multi Year PIT + Family Impoverishment + VLI-RHNA 	<ul style="list-style-type: none"> • 5 BOS Briefings • 2 ECRHA Briefings • 2 Live & Recorded Webinars on: <ul style="list-style-type: none"> • Draft Formulas • Measures • 1 Briefing Sheet with city-by-city financial projections <p><u>ALL MATERIALS ARE AVAILABLE ON CEO-HI WEBSITE</u></p>	<ul style="list-style-type: none"> • Provided 1:1 Briefings for requesting cities (e.g., City of LA, Inglewood, Compton), and responded to written questions from cities and Board Offices (e.g., Whittier, City of LA, Paramount, Palmdale) • Attending COG, ICA, CCA, and ECRHA meetings to uplift formulas, methodologies, & feedback process • Leveraged Municipal Minute and email communications to ensure cities have the same information about options and process, with additional outreach to 20 largest cities 	<ul style="list-style-type: none"> • 28 cities and LA Metro responded to date • SBCCOG and SGVCOG submitted additional formula options for consideration • City of LA is preparing their response, which will likely go to ECRHA

Local Solutions Fund Implementation Process Milestones



- ~~CEO HI researched, evaluated, and developed draft LSF formulas using measures of PEH~~

- ~~Briefed BOS' Offices on LSF Distribution and Disbursement options~~

- ~~CEO Admin & County Council develop MA-LSF Template~~

- ~~Data Subcommittee will produce baseline metrics by January 15, 2025~~

- Board determines formula, and CEO-HI holds LSF Information sessions.

- DHS, DMH, LAHSA, and A-C provides Jurisdictional Homeless and Sub-Contracting Training Academy

- Jurisdictions provide CEO-HI with draft Statements of Work and Pricing Schedules

- Contract agreement review, approval, and execution process

December 2024

January 2025

February/March 2025

April 2025

May/June 2025

- ~~Request Auditor-Controller provide contract management control guidance~~

- **Inform cities & COGs of draft formulas & disbursement options**

- ~~Survey Cities & COGs~~

- **ECHRA formulates baseline & target metrics no later than April 1, 2025**

- Jurisdictions are programming funds and providing CEO-HI with final Statements of Work and Pricing Schedules

- **Agreements executed within ## months (targeting July 1, 2025)**

CEO-HI to provide advisory guidance and technical assistance to cities & COGs.



FUNDING CONSIDERATIONS

- Programs in board motions where CEO-HI was directed to identify funding sources
- Programs identified by CEO-HI as underfunded programs
- Commitments that would strengthen implementation within the five pillars

PROGRAMS RECOMMENDED FOR ONE-TIME INVESTMENTS

- Reduce PEH Mortality (DHS)
- Specialized Outreach (LAHSA)
- City/Council of Government (COG)
- Interim Housing (CEO)
- Every Woman Housed (DHS)
- Skid Row Action Plan (DHS)
- Lived Expertise Integration (CEO)
- Catalytic Equity Investment (ARDI)
- Blue-Ribbon Commission on Homelessness and New Framework to End Homelessness Board Motion Directives (CEO)



The FY 2025-26 budget reflects the Pathway Home program designed to promote system flow, by moving people off the streets and into permanent, stable housing, while also returning community spaces to their intended use.

Activities funded in this budget include, but are not limited to:

- **Interim Housing** - Motel agreements, interim housing operating costs including onsite staff, security, meals and client supportive services as well as damage mitigation funds and set aside funding to accommodate large households.
- **Permanent Housing** - Housing location, application fees, landlord/property management engagement, rental subsidies, master leasing operating costs, case management and move-in assistance.
- **RV Encampment** – Provides specialized outreach to people experiencing homelessness in RVs, RV towing/dismantling, storage, debris removal, pumper trucks, and other services unique to PEH living in RVs.
- **Encampment Operations** - Supplies, logistics and transportation
- **Returning Spaces to Intended Purposes** – Debris removal



County of Los Angeles

**Homeless
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Timeline and Next Steps



Measure A Baseline and Target Metrics and Regional Plan

- February 27th Homeless Policy Deputies Meeting
- March 6th Leadership Table for Regional Homeless Alignment
- March 14th Executive Committee for Regional Homeless Alignment

Measure A Local Solutions Fund Allocation Formula

- February 27th Homeless Policy Deputies Meeting

FY 2025-26 Board Letter

- Board of Supervisors Meeting on March 25, 2025

Thank You



County of Los Angeles

**Homeless
Initiative**