



Board of Supervisors Public Safety Cluster Agenda Review Meeting

DATE: February 5, 2025

TIME: 9:30 a.m. – 11:00 a.m.

MEETING CHAIR: Sandra Croxton, 5th Supervisorial District

CEO MEETING FACILITATOR: Dardy Chen

THIS MEETING IS HELD UNDER THE GUIDELINES OF BOARD POLICY 3.055.

To participate in the meeting in-person, the meeting location is:

Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012
Room 374-A

To participate in the meeting virtually, please call teleconference number

1 (323) 776-6996 and enter the following 169948309# or [Click here to join the meeting](#)

For Spanish Interpretation, the Public should send emails within 48 hours in advance of the meeting to: ClusterAccommodationRequest@bos.lacounty.gov

Members of the Public may address the Public Safety Cluster on any agenda item during General Public Comment.
The meeting chair will determine the amount of time allowed for each item.
THIS TELECONFERENCE WILL BE MUTED FOR ALL CALLERS. PLEASE DIAL *6 TO UNMUTE YOUR PHONE WHEN IT IS YOUR TIME TO SPEAK.

1. CALL TO ORDER

2. INFORMATIONAL ITEM(S): [Any Informational Item is subject to discussion and/or presentation at the request of two or more Board offices with advance notification]:

A. None

3. BOARD MOTION ITEM(S):

SD-5 • None

SD-1 • None

SD-2 • None

SD-3 • None

SD-4 • Understanding the Fiscal Impact of Proposition 36 on County Programs

4. PRESENTATION/DISCUSSION ITEM(S):

A. BOARD LETTER:

Amendments to Joint Occupancy Agreements for the Edmund D. Edelman’s Children’s Courthouse, Los Padrinos Juvenile Courthouse, and Malibu Courthouse and Transfer Agreements for the Padrinos Juvenile Courthouse
Speaker(s): Michael Rodriguez (CEO)

B. BOARD BRIEFING:

Probation Oversight Commission (POC) and Office of Inspector General (OIG)
Probation Monthly Briefing
Speaker(s): Wendelyn Julien (POC) and Eric Bates (OIG)

C. BOARD BRIEFING:

Public Safety Realignment (AB 109) Implementation Semi-Annual Report Briefing
Speaker(s): Kimberly Epps (PROBATION) and Mark Delgado (CCJCC)

5. PUBLIC COMMENTS

6. ADJOURNMENT

CLOSED SESSION ITEM(S):

CS-1 CONFERENCE WITH LEGAL COUNSEL-EXISTING LITIGATION

(Subdivision d(1) of Government Code Section 54956.9)

Lauren Millstein v. County of Los Angeles

United States District Court – Central District Case No. 2-21-cv-02623-FMO-GJS

Department: Sheriff’s

CS-2 CONFERENCE WITH LEGAL COUNSEL-EXISTING LITIGATION

(Subdivision (a) of Government Code Section 54956.9)

Sanford, Timothy, et al. v. County of Los Angeles, et al.

Los Angeles Superior Court Case No. 20STCV08006

Department: Sheriff’s

CS-3 CONFERENCE WITH LEGAL COUNSEL- PENDING LITIGATION
(Paragraph (1) of Subdivision (d) of Government Code Section 54956.9)

Pending litigation:

Adewale Oduye v. County of Los Angeles

Los Angeles Superior Court Case No. 21STCV43004
Department: District Attorney

Miguel Rosales v. County of Los Angeles

United States District Court, Central District of California, Case No. 2:23-cv-05464-CBM-E
Department: Public Defender

James Royal v. County of Los Angeles

Los Angeles Superior Court Case No. 19STCV31514
Department: Sheriff's

Jonathan Bowers v. County of Los Angeles, et al.

Los Angeles Superior Court Case No. 19STCV06003
Department: Fire

Raul Guitierrez, et al. v. County of Los Angeles

Los Angeles Superior Court Case No. 24STCV06193
Department: Probation

Stephen Adamus, et al. v. County of Los Angeles

Los Angeles Superior Court Case No. 19STCV35583
Department: Assessor's

7. UPCOMING ITEM(S) FOR FEBRUARY 12, 2025:

A. BOARD LETTER:

Authorize Participation in the Commemorative 175th Anniversary Badge Program for the Period of April 1, 2025, Through May 1, 2026
Speaker(s): Robert P. Boese and Michael Fratantoni (SHERIFF'S)

B. BOARD LETTER:

Approval of a Contract with Northwest Professional Consortium, Inc. to Provide Program Evaluation Services Under the Juvenile Justice Crime Prevention Act for the Los Angeles County Probation Department
Speaker(s): Robert Smythe and Sharon Hawkins (PROBATION)

C. BOARD LETTER:

Ordinance Change Authorization Increase to Civil and Criminal Grand Jury Daily Stipend
Speaker(s): Eliza D. Aceves (CEO), Davit Zargaryan (COUNTY COUNSEL), and Larry Nguy (GRAND JURY)

D. BOARD LETTER:

Authorize the Los Angeles County Public Defender to Employ One Retired County Employee on a Temporary Basis and Grant an Exception to the 180-Day Waiting Period Required Under PEPRA
Speaker(s): Jon Trochez (PD)

IF YOU WOULD LIKE TO EMAIL A COMMENT ON AN ITEM ON THE PUBLIC SAFETY CLUSTER AGENDA, PLEASE USE THE FOLLOWING EMAIL AND INCLUDE THE AGENDA NUMBER YOU ARE COMMENTING ON:

PUBLIC_SAFETY_COMMENTS@CEO.LACOUNTY.GOV

February 18, 2025

MOTION BY SUPERVISOR JANICE HAHN

Understanding the Fiscal Impact of Proposition 36 on County Programs

California voters approved Proposition 47 in 2014, which reduced penalties for certain lower-level drug and petty theft offenses from felonies to misdemeanors. This came at a time when California (State) prisons were operating at over 180% capacity. Proposition 47 also required that savings derived from the subsequent reduction in the State prison population be deposited into the Safe Neighborhoods and Schools Fund, with 65% allocated for grants to public agencies to support various recidivism reduction programs (such as mental health and substance use treatment services), 25% for grants to support truancy and dropout prevention programs, and 10% for grants for victim services. Since the passage of Proposition 47, the County of Los Angeles (County) has received millions of dollars from the Fund for various services and programs, including diversion programs, domestic violence support programs, victim services, and reentry services.

On November 5, 2024, California voters approved Proposition 36, which partially reversed Proposition 47 by reclassifying certain petty theft and drug crimes as felonies and creating a new treatment-mandated felony category that requires drug treatment program participation for certain defendants. The passage of Proposition 36 is expected to increase the county jail and state prison populations, which will likely reduce the annual fiscal savings from

MOTION

SOLIS _____

MITCHELL _____

HORVATH _____

HAHN _____

BARGER _____

Proposition 47 that are allocated to the Safe Neighborhoods and Schools Fund. In January 2025, Governor Gavin Newsom released the State budget for Fiscal Year 25-26 and estimated that of the fiscal savings from the implementation of Proposition 47, there will be a net savings of \$88.3 million, a decrease of \$6.5 million from the last fiscal year. With the passage of Proposition 36, it is estimated that for fiscal year 26-27, there will be a further reduction of funding from the State to the County for services for the justice-involved population and victims of crime. The County should have a clear understanding of how these State funding cuts could impact local services.

I, THEREFORE, MOVE that the Board of Supervisors Direct the Chief Executive Office - Legislative Affairs and Intergovernmental Relations Office and the Justice Care and Opportunities Department, in collaboration with all departments that have received funding from the California Safe Neighborhoods and Schools Fund, to report back to the Board in writing in 60 days with a landscape analysis of County programs and services that have previously been funded by the Safe Neighborhoods and Schools State funds that could be impacted by the reduction in funding from the passage of Proposition 36. The analysis should include the following:

1. How much funding each program has received annually from the State;
2. Population (e.g. youth, domestic violence survivors, incarcerated individuals, etc.) and number of people served by the programs; and
3. Anticipated State funding reductions due to the passage of Proposition 36 and their potential impact on the above programs.

#

JH:ap:kc

BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

CLUSTER AGENDA REVIEW DATE	2/5/2025	
BOARD MEETING DATE	3/4/2025	
SUPERVISORIAL DISTRICT AFFECTED	<input type="checkbox"/> All <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input checked="" type="checkbox"/> 3 rd <input checked="" type="checkbox"/> 4 th <input type="checkbox"/> 5 th	
DEPARTMENT(S)	Chief Executive Office (CEO)	
SUBJECT	Amendments to Joint Occupancy Agreements for Edmund D. Edelman's Children's Courthouse, Los Padrinos Juvenile Courthouse, and Malibu Courthouse and Transfer Agreement for Los Padrinos Juvenile Courthouse	
PROGRAM	N/A	
AUTHORIZES DELEGATED AUTHORITY TO DEPT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
SOLE SOURCE CONTRACT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:	
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No – Not Applicable	
DEADLINES/ TIME CONSTRAINTS	N/A	
COST & FUNDING	Total cost: County to continue to pay its share of operating costs based on JOA equity shares.	Funding source: Criminal Justice Facilities Construction Fund (B09)
	TERMS (if applicable): The JOA term is indefinite or until mutually terminated by the County and Judicial Council.	
	Explanation: There are no costs associated with the approval and execution of these Amendments to the JOAs and Transfer Agreement.	
PURPOSE OF REQUEST	Approval of the recommended actions will correct the party's actual respective square footage at each site and allow the County and authorize and provide for the County to continue to pay its share of operating costs based on JOA equity shares based on respective allocation.	
BACKGROUND (include internal/external issues that may exist including any related motions)	<p>In 2008, the County and Judicial Council (JCC) entered into various JOAs and TAs, setting forth the County's and JCC's shared possession, occupancy, and use of the courthouse facilities. The Los Padrinos Juvenile Courthouse JOA and TA amendments will correct the amounts and shares of Court and County exclusive-use area. The JCC equity shares will decrease from 29.32% to 27.64% and County equity shares will increase from 70.68% to 72.36%. The Edmund D. Edelman's Children's Courthouse JOA amendment will memorialize the swapping of space between the Court and County. The Malibu Courthouse JOA amendment will introduce and add new HVAC shares that would tie back to the exclusive-use area exclusively occupied by the JCC and County and reflect existing condition of the courthouse building.</p>	
EQUITY INDEX OR LENS WAS UTILIZED	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:	
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please state which one(s) and explain how:	
DEPARTMENTAL CONTACTS	Michael Rodriguez Section Chief, County-owned CEO Real Estate Division 213-974-4246 mgrodriguez@ceo.lacounty.gov	



**Chief
Executive
Office.**

COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, CA 90012
(213) 974-1101 ceo.lacounty.gov

CHIEF EXECUTIVE OFFICER

Fesia A. Davenport

"To Enrich Lives Through Effective and Caring Service"

March 4, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**AMENDMENTS TO JOINT OCCUPANCY AGREEMENTS FOR THE
EDMUND D. EDELMAN'S CHILDREN'S COURTHOUSE,
LOS PADRINOS JUVENILE COURTHOUSE, AND MALIBU COURTHOUSE
AND TRANSFER AGREEMENT FOR THE PADRINOS JUVENILE COURTHOUSE
(3RD & 4TH DISTRICT) (3 VOTES)**

SUBJECT

The recommended actions will approve amendments (Amendment) to the Joint Occupancy Agreements (JOAs) and Transfer Agreement (TA) between the Judicial Council of California (JCC) and the County of Los Angeles (County).

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the recommended actions are not a project under the California Environmental Quality Act (CEQA) or are exempt under the common sense exemption for the reasons stated in this Board letter and in the record of the proposed activity.
2. Approve and authorize the Chief Executive Officer, or her designee, to execute the Amendments to the JOA and TA with JCC for the Los Padrinos Juvenile Courthouse, correcting the amounts and shares of exclusive-use area allocated to JCC and the County.
3. Approve and authorize the Chief Executive Officer, or her designee, to execute the Amendment to the JOA with JCC for the Edmund D. Edelman's Children's Courthouse, capturing the space swap agreement between the Superior Court and the County and updating the floor plans of the building interior.

4. Approve and authorize the Chief Executive Officer, or her designee, to execute the Amendment to the JOA with JCC for the Malibu Courthouse, adding new Heating, Ventilation, and Air-Conditioning (HVAC) shares that would tie back to the exclusive-use area exclusively occupied by JCC and the County, and reflect the existing condition of the courthouse building.
5. Authorize the Chief Executive Officer, or her designee, to execute any other ancillary documentation necessary to effectuate the proposed Amendments to the JOA and TA, and to take actions necessary and appropriate to implement the proposed JOA and TA Amendments.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The recommended actions will find that the proposed activities are not projects or, in the alternative, are exempt from CEQA and approve and authorize Amendments and other ancillary documentation to the JOA and TA agreements with JCC for the three courthouses. The Trial Court Facilities Act (SB 1732, Chapter 1082 of 2002 – the Act), established the authority for the transfer of responsibilities of court facilities from the counties to the State, with the Superior Court (Court) and State's interests represented by JCC. In doing so, management responsibilities were determined primarily based on which entity remained as the title owner of the underlying property – JCC versus County – and equity shares were negotiated for each courthouse based on occupancy percentage.

Los Padrinos Juvenile Courthouse is a County owned and managed courthouse facility. The equity shares between JCC and County are 29.32 percent and 70.68 percent, respectively, which is based on the Court and County occupancy of 6,786 square feet (SF) and 16,362 SF, respectively. However, it was discovered both the Court and the County occupancies were understated in the original JOA and TA. The Court and County occupancy were understated by 382 SF and 2,401 SF, respectively, which results in the Court having a total occupancy of 7,168 SF and the County having a total occupancy of 18,863 SF. The proposed JOA and TA Amendments will reflect and effectuate the corrected and amended equity shares for JCC and County which will be 27.64 percent and 72.36 percent, respectively.

Edmund D. Edelman's Children's Courthouse is a JCC owned and managed courthouse facility. The equity shares between JCC and County are 69.99 percent and 30.01 percent, respectively, which is based on the Court and County occupancy of 143,669 SF and 61,611 SF, respectively. There was a discrepancy in occupancy, in which the Court was occupying 4,948 SF of County-exclusive space and the County was occupying 600 SF of Court-exclusive space. The Court has agreed to make the County whole by carving out a contiguous space on the 6th floor at the Edelman Courthouse to make up the difference of 4,288 SF. The proposed JOA Amendment will achieve space alignment to actual use and memorialize the space swap with revised JOA floor plans. There will be no changes to the equity shares with the space swap.

Malibu Courthouse campus is a County-owned and managed courthouse facility, which includes buildings that are also occupied by the County Library and the Department of Public Works (DPW). The equity shares for the campus between JCC and the County are 37.98 percent and 62.02 percent, respectively, which is based on Court and County occupancy of 17,161 SF and 28,025 SF, respectively. The equity shares not only define JCC and the County's ownership percentage of the Malibu Courthouse campus, but they also determine the shared cost percentages when it comes to building upkeep and improvement costs, including HVAC maintenance. In 2010, the County Library completed a renovation project which included installation of a separate HVAC system that services the library building. Additionally, there is a Facility Reinvestment Program project that will be completed in the first half of the Fiscal Year 2024-25, which will install a separate HVAC system that will service the DPW building only. The costs associated with these HVAC systems are the County's responsibility and are not shared with JCC. Consequently, this leaves the courthouse building without a working HVAC system as the old system has been taken out of service given the age and condition of the system. Fortunately, there is no current adverse operational impact to the Court and County since the courthouse has been closed to the public since May 2013. However, if the courthouse opens, the County will need to plan and install a new HVAC system that would supply heating and cooling to the courthouse building. In doing so, the County and JCC need to set up HVAC shares for the courthouse building which correctly reflects Court and County occupancy and separate the courthouse from the buildings used by the County Library and DPW. The Court and County occupancy of the courthouse building is 17,161 SF and 1,732 SF, respectively. Correspondingly, the proposed HVAC shares are 90.59 percent and 9.41 percent for JCC and the County, respectively. The proposed JOA Amendment will document that all future HVAC improvement and maintenance costs for the courthouse building will be shared by JCC and the County based on the proposed HVAC shares.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan North Star 3 – *“Realize Tomorrow’s Government Today”* – ensures we provide an increasingly dynamic and complex environment, challenges collective abilities to respond to public needs and expectations. L A County is an innovative, flexible, effective, and transparent partner focused on advancing the common good & being fiscally responsible.

The recommended actions are also consistent with Strategic Asset Management Goal to maximize use of county space and achieve cost savings and Key Objectives No. 3. and 4. – to optimize real estate portfolio and guide strategic decision making.

The proposed JOA and TA Amendments support this goal and these objectives through effective and efficient management of County assets and fostering a continued relationship with our partners at the State and the Superior Court.

The proposed JOA and TA Amendments conform with the Asset Management Principles outlined in Enclosure A.

FISCAL IMPACT/FINANCING

The proposed JOA and TA Amendments for the Los Padrinos Juvenile Courthouse will increase the County's equity shares from 70.68 percent to 72.36 percent. The 1.67 percent increase in equity shares will result in a marginal increase in building upkeep and maintenance costs; however, the increase in equity shares will benefit the County in the event the County decides to purchase JCC's ownership share, or the property is sold to a third party.

There is no fiscal impact to the County from the proposed JOA Amendment for the Edmund D. Edelman's Children's Courthouse. The equity shares between JCC and the County will remain the same.

There is no immediate fiscal impact to the County from the proposed JOA Amendment for the Malibu Courthouse since the courthouse is vacant and not in operation. In the event the Court decides to reactivate and reoccupy the Malibu Courthouse, then the County will need to install a new HVAC system and pay the County's share of HVAC which is 9.41 percent.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The proposed JOA and TA Amendments, once approved and executed, will provide the County a formal agreement which will correctly reflect the County's occupancy at Los Padrinos Juvenile Courthouse and Edmund D. Edelman's Children's Courthouse. Additionally, the County will have a legal mechanism to appropriately invoice JCC for its shared HVAC system costs at the Malibu Courthouse. The Amendments have been approved as to form by County Counsel.

ENVIRONMENTAL DOCUMENTATION

The recommended actions will not change nor physically alter the three courthouse facilities and will only change the terms of the JOA and TA between the County and JCC. Therefore, approval of the proposed JOA and TA Amendments does not constitute a project under CEQA because the proposed actions are not subject to CEQA because they are activities excluded from the definition of a project by section 21065 of the Public Resources Code and are organizational or administrative activities of government that will not result in direct or indirect physical changes in the environment pursuant to section 15378(b) of the State CEQA Guidelines (Guidelines). In the alternative, the activities are exempt pursuant to section 15061(b)(3) because it can be seen with certainty that the activities will not have a significant adverse impact on the environment.

Upon the Board's approval of the recommended actions, Notices of Exemption will be filed for the three sites with the Registrar-Recorder/County Clerk and with the State Clearinghouse in the Governor's Office of Planning and Research pursuant to Public Resources Code Section 21152.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There is no impact on current services.

Respectfully submitted,

FESIA A. DAVENPORT
Chief Executive Officer

FAD:JMN:JTC
JLC:HD:MR:MJC:gb

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Library
Public Works

**FIRST AMENDMENT TO
JOINT OCCUPANCY AGREEMENT
BETWEEN THE JUDICIAL COUNCIL OF CALIFORNIA
AND THE COUNTY OF LOS ANGELES FOR
THE EDMUND D. EDELMAN CHILDREN’S COURT**

This FIRST AMENDMENT TO JOINT OCCUPANCY AGREEMENT (“**First Amendment**”) is made and entered into, as of the date this First Amendment is signed by the last Party to sign (“**First Amendment Effective Date**”), by and between the Judicial Council of California (“**Judicial Council**” or “**Council**”) and the County of Los Angeles (“**County**”). For purposes of this First Amendment, the Judicial Council and County are each a “**Party**” and may be referred to collectively herein as the “**Parties.**”

RECITALS

A. The Judicial Council, on behalf of the Superior Court of California, County of Los Angeles (“**Court**”), and County entered into that certain *Joint Occupancy Agreement for the Edmund D. Edelman Children’s Court*, dated November 18, 2008 (“**JOA**”), setting forth the Parties’ shared possession, occupancy, and use of the court facilities commonly known as the Edmund D. Edelman Children’s Court, located at 201 Centre Plaza Drive, Monterey Park, California (Court Facility No. 19-Q1) (“**Real Property**”).

B. The Parties have agreed to an equal exchange of a portion of each Party’s various Exclusive-Use Areas throughout the Building, consisting of approximately 4,948 square feet of each of the Court Exclusive-Use Area and of the County Exclusive-Use Area, respectively, as more fully set forth herein (“**First Amendment Space Swap**”).

C. On July 29, 2014, the Judicial Council of California amended rule 10.81 of the California Rules of Court to substitute the “Judicial Council” for the “Administrative Office of the Courts” or the “AOC” in all contracts, memoranda of understanding, and other legal agreements, documents, proceedings, and transactions, with no prejudice to the substantive rights of any Party.

D. The Parties now desire to amend the JOA to revise and incorporate the floorplans of the interior space of the Building to effectuate and reflect the First Amendment Space Swap, and to make other changes deemed necessary and helpful by the Parties, as set forth herein this First Amendment.

NOW, THEREFORE, the Judicial Council and County do hereby agree to amend the JOA as follows:

1. Incorporation of Recitals; Defined Terms. The Parties agree the foregoing Recitals are true and correct, and are incorporated into this First Amendment by this reference. Unless otherwise defined in this First Amendment, any capitalized term shall have the meaning prescribed to it in the JOA.

2. Amendment of “AOC” to “Judicial Council.” All references to “Administrative Office of the Courts” or “AOC” in the JOA shall be replaced by “Judicial Council” or “Council” with no prejudice to the substantive rights of the Parties, and the Judicial Council will continue to perform all duties, responsibilities, functions, or other obligations, and bear all liabilities, and exercise all rights, powers, authorities, benefits, and other privileges attributed to the “Administrative Office of the Courts” or “AOC” in the JOA.

3. New Attachment for Revised Floor Plan. As of the First Amendment Effective Date, the revised floor plan of the Building (“**Revised Floor Plan of Interior of Building**”), attached to this First Amendment as **Exhibit “A,”** is hereby incorporated into the JOA as the newly inserted Attachment “5” to the JOA. For purposes of clarification, the First Amendment Space Swap and corresponding Revised Floor Plan of Interior of Building do not impact or otherwise modify the Party’s respective Shares or Exclusive-Use Areas’ total square footages under the JOA.

4. Updates to Notices and Designated Representatives.

4.1. Notices. For purposes of section 12 of the JOA (*Notices*), the Parties’ addresses are hereby updated to the following:

If to the Judicial Council:

Judicial Council of California
Facilities Services
Attention: Associate Facilities Analyst
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833
Voice: 916-643-8067

With a copy to:

Judicial Council of California
Facilities Services
Attention: Manager, Real Estate
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833
Voice: 916-263-7999

In addition, all audit requests and notices by the County relating to termination of this JOA or alleged breach or default by the Judicial Council of this JOA must also be sent to:

Judicial Council of California
Branch Accounting and Procurement
Attention: Manager, Contracts
455 Golden Gate Avenue, 6th Floor
San Francisco, CA 94102
Voice: 415-865-7989
Fax: 415-865-4326

If to the County:

County of Los Angeles
Board of Supervisors 383
Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

With a copy to:

County of Los Angeles
Chief Executive Officer
Attention: Senior Manager, CEO
Real Estate Division
320 West Temple Street, 7th Floor
Los Angeles, CA 90012
Voice: 213-974-4200
Fax: 213-830-0926

4.2. Designated Representatives. The contact information for the Parties' respective Designated Representatives for purposes of section 13 of the JOA (*Designated Representatives*), is hereby deleted in its entirety and replaced with the following. Except as otherwise modified herein, the remainder of section 13 of the JOA shall remain unchanged.

Council Designated Representative:

Maria Atayde-Scholz
Principal Manager, Facilities Operations
Facilities Services
Judicial Council of California
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833
Voice: 510-305-0799
Email: maria.atayde-scholz@jud.ca.gov

County Designated Representative:

Joyce Chang
Senior Manager, CEO
320 West Temple Street, 7th Floor
Los Angeles, CA 90012
Voice: 213-974-4200
Fax: 213-830-0926
E-mail: jchang@ceo.lacounty.gov

5. No Other Changes. Except as it is expressly amended pursuant to this First Amendment, the JOA remains in full force and effect as originally signed and approved by the Judicial Council and County. In the event of any conflict between the JOA and this First Amendment, the terms of this First Amendment shall prevail.

6. Governing Law. This First Amendment is exclusively governed by the laws of the State of California, without regard to its conflict of law principles. Any action brought by the Parties regarding this First Amendment, the enforcement of its terms, or any dispute relating thereto shall be filed in the Superior Court of California.

7. Authority; Binding Effect. The Judicial Council and County each represents and warrants that the individual signing this First Amendment on behalf of such Party is duly authorized to execute and deliver this First Amendment on behalf of such Party. This First Amendment shall apply to, bind, and inure to the benefit of the Parties, and their respective governing boards, officers, members, legal representatives, successors, and assigns.

8. Counterparts and Electronic Signatures. This First Amendment may be executed in counterparts (including PDF copies), each of which shall be deemed an original as against the Party signing such counterpart and which together shall constitute one and the same instrument. The Parties agree that the signature pages of this First Amendment may be executed, scanned, and transmitted electronically and electronic signatures shall be

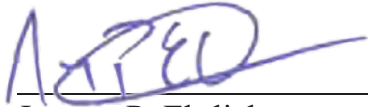
deemed original signatures for purposes of this First Amendment, with such scanned and electronic signatures having the same legal effect as original signatures.


[SIGNATURES ON FOLLOWING PAGE(S)]

IN WITNESS WHEREOF, this First Amendment has been executed as of the dates written below.

APPROVED AS TO FORM:
Judicial Council of California,
Legal Services

JUDICIAL COUNCIL OF CALIFORNIA

By: 
Name: Jeremy P. Ehrlich
Title: Attorney
Date: July 12, 2024

By: 
Name: Stephen Saddler
Title: Manager, Contracts
Date: August 5, 2024

ATTEST:
DEAN C. LOGAN
Registrar-Recorder/County Clerk
of the Los Angeles

**COUNTY OF LOS ANGELES, a body
corporate and politic**

By: _____
Deputy

By: _____
Name: Fesia A. Davenport
Title: Chief Executive Officer
Date: _____

APPROVED AS TO FORM:
DAWYN R. HARRISON
County Counsel

By: 
Senior Deputy County Counsel

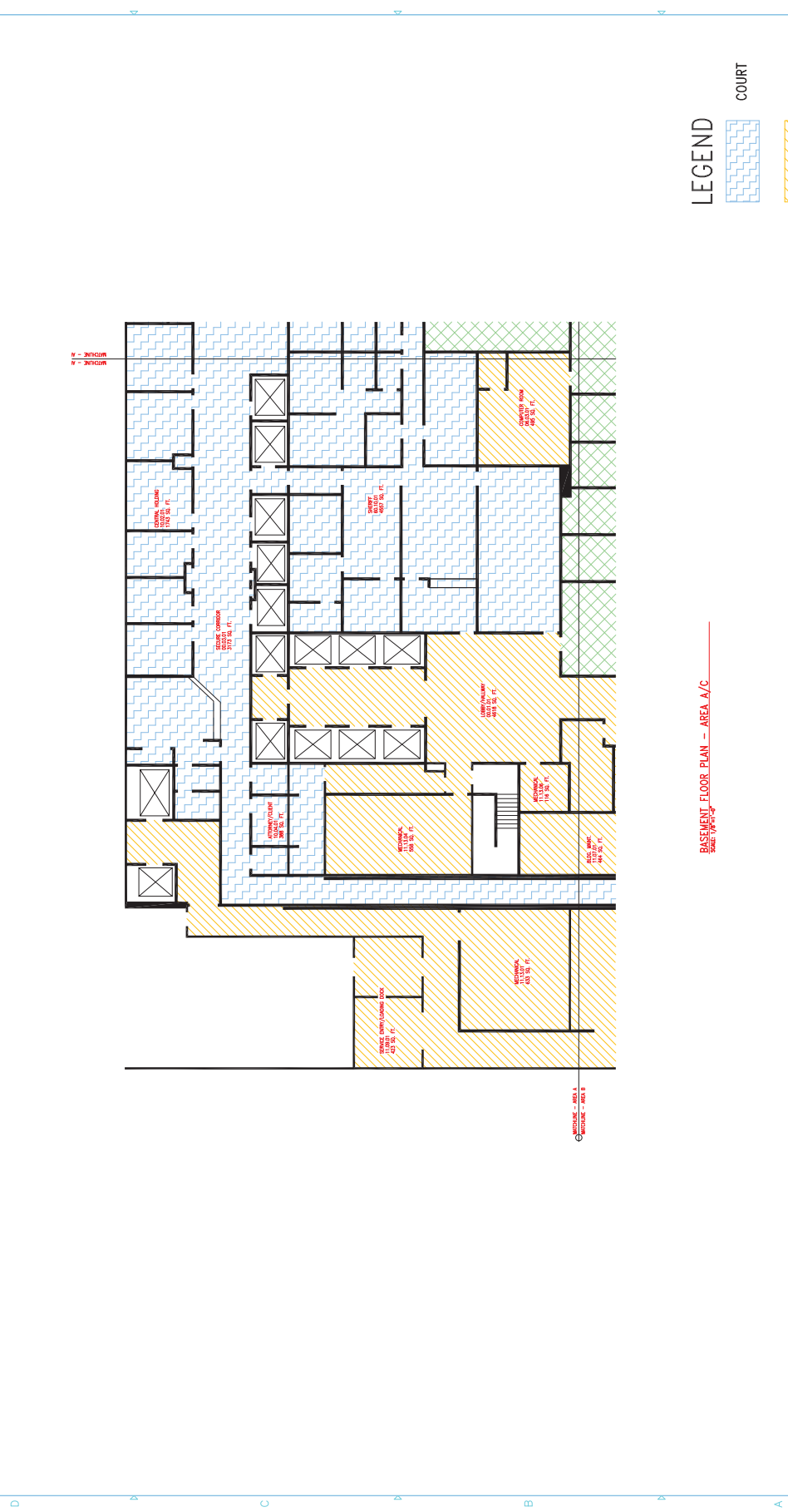
EXHIBIT “A” TO FIRST AMENDMENT

ATTACHMENT “5” TO JOA




REVISED FLOOR PLAN OF INTERIOR OF BUILDING

The enclosed Revised Floor Plan of Interior of Building is incorporated into the JOA as the newly inserted Attachment “5” to the JOA.



1 2 3 4 5 6

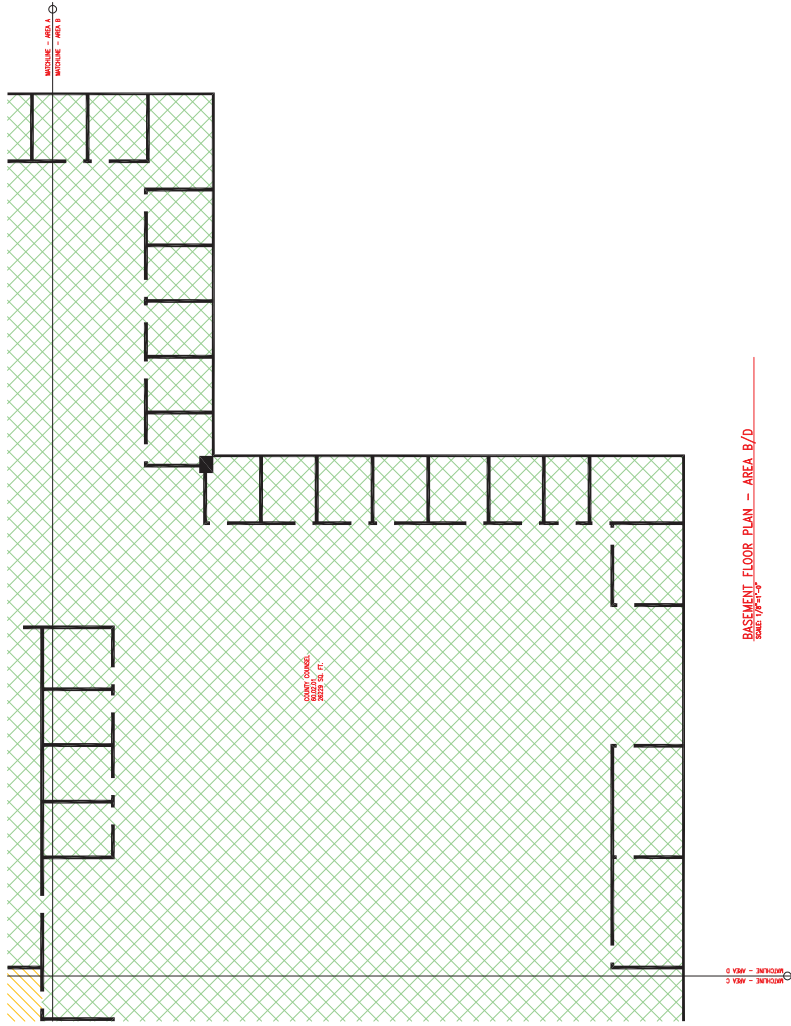


LEGEND

-  COURT
-  COMMON
-  COUNTY




BASEMENT FLOOR PLAN - AREA A/C



NO.	REVISION	DATE
		
		
BUILDING NAME: EDMUND D. EDELMAN CHILDREN'S COURTHOUSE ADDRESS: 201 CENTRE PLAZA DRIVE LOS ANGELES, STATE: CA		
PROJECT DESCRIPTION: EDMUND D. EDELMAN CHILDREN'S COURTHOUSE NUMBER: F102100R		
GRAPHIC TITLE: BASEMENT FLOOR PLAN - A/C TYPE: SPACE PLANNING DRAWN BY: JMS CHECKED BY: [] DATE: APR 11, 2008		
SCALE SCALE: N/A		
PERMITS COUNTY CODE: 19 CITY CODE: 1 BUILDING NO.: B FLOOR NO.: A101		



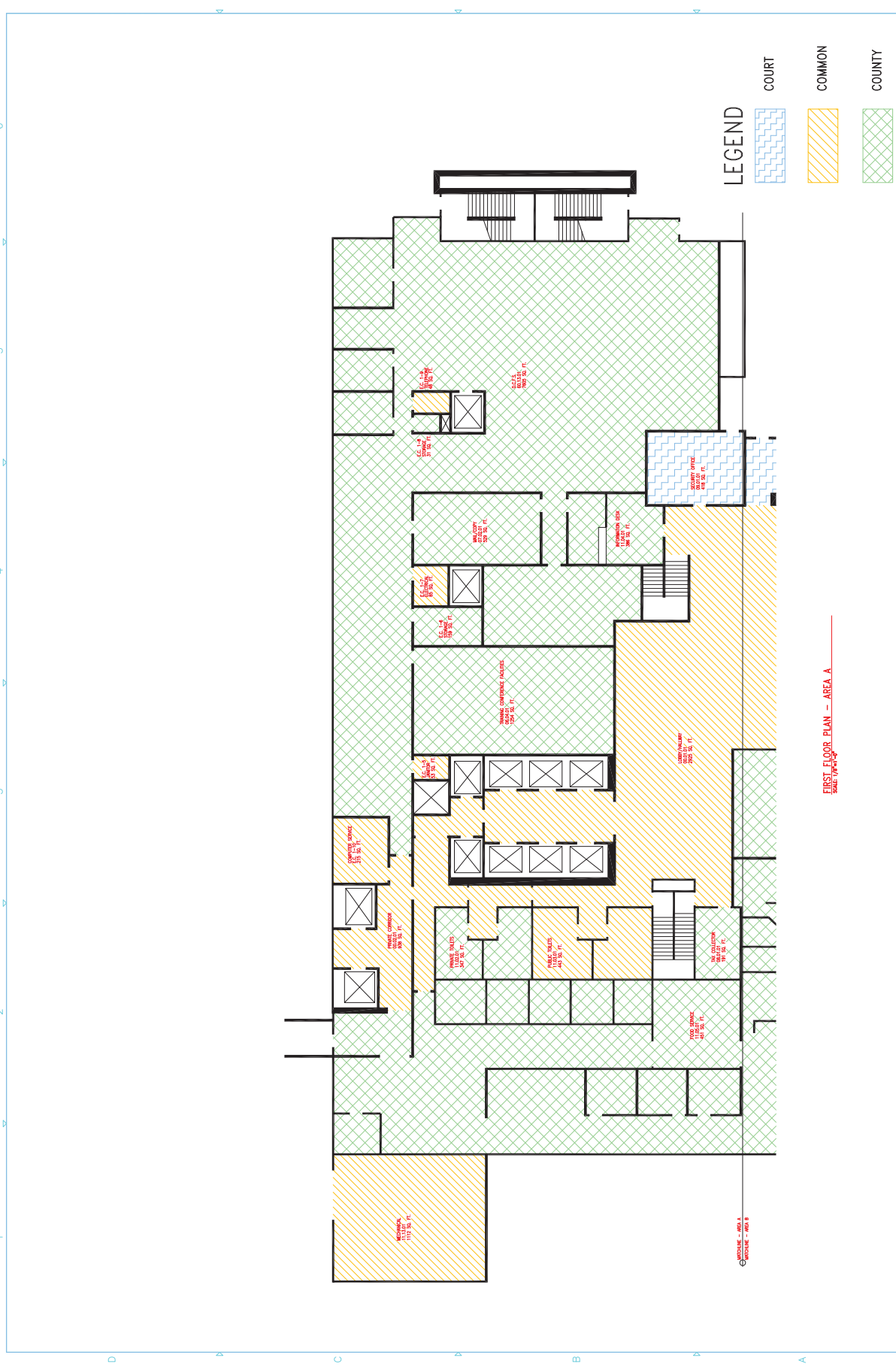
BASEMENT FLOOR PLAN - AREA B/D
SCALE: 1/8"=1'-0"

LEGEND

-  COURT
-  COMMON
-  COUNTY

NO.	REASON	DATE
		
		
BUILDING NAME: EDMUND D. EDELMAN CHILDREN'S COURTHOUSE ADDRESS: 201 CENTRE PLAZA DRIVE CITY: LOS ANGELES STATE: CA		
PROJECT DESCRIPTION NUMBER: EDMUND D. EDELMAN CHILDREN'S COURTHOUSE R1102119		
TITLE: BASEMENT FLOOR PLAN - B/D DRAWING TYPE: SPACE PLANNING		
DRAWN BY: PLS CHECKED BY: PLS DATE: 10/21/2008		
FILE:		
CONSTRUCTION SCALE: N.T.S.		
COUNTRY CODE: D	COUNTY CODE: A104	
SITE CODE: 1	BUILDING NO. B	
FLOOR NO. 1	FLOOR NO. 1	

1 2 3 4 5 6



LEGEND

COURT

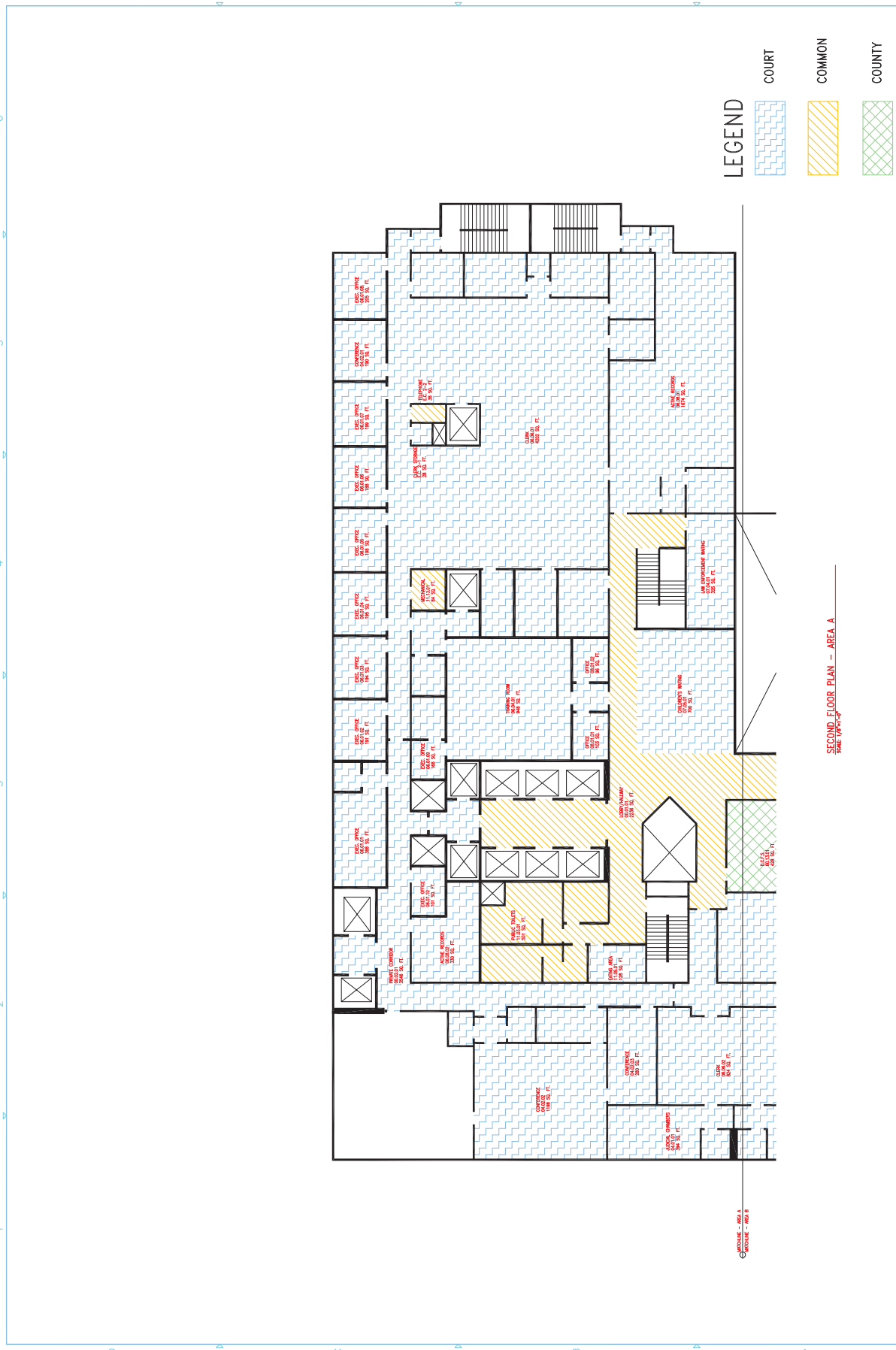
COMMON

COUNTY

FIRST FLOOR PLAN - AREA A

NO.	REVISION	DATE
BUILDING		
NAME: EDMUND D. EDELMAN CHILDREN'S COURTHOUSE ADDRESS: 201 CENTRE PLAZA DRIVE LOS ANGELES, STATE: CA		
PROJECT		
DESCRIPTION: EDMUND D. EDELMAN CHILDREN'S COURTHOUSE NUMBER: F102100R		
TYPE		
TYPE: SPACE PLANNING SCALE: 1/4" = 1'-0"		
DATE		
DATE: 11/02/2008		
DESIGNER		
DESIGNER: JACOBS		
DATE		
DATE: 11/02/2008		
COUNTY CODE		
COUNTY CODE: 19		
BUILDING NO.		
BUILDING NO.: 1		
FLOOR NO.		
FLOOR NO.: 1		
COUNTY		
COUNTY: A105		

1 2 3 4 5 6



LEGEND

- COURT
- COMMON
- COUNTY

SECOND FLOOR PLAN - AREA A

NO.	REVISION	DATE
EDMUND D. EDELMAN CHILDREN'S COURTHOUSE ADDRESS: 201 CENTRE PLAZA DRIVE LOS ANGELES, CALIFORNIA		
PROJECT: STATE, CA		
DESCRIPTION: EDWARD D. EDELMAN CHILDREN'S COURTHOUSE		
NUMBER: 1		
TITLE: SECOND FLOOR PLAN - AREA A		
TYPE: SPACE PLANNING		
DRAWN BY: JMS CHECKED BY: JMS DATE: APR 11, 2008		
SCALE: 1/4" = 1'-0"		
COUNTY: A107		

6

5

4

3

2

1

D

A

C

B

A

A

A

LEGEND



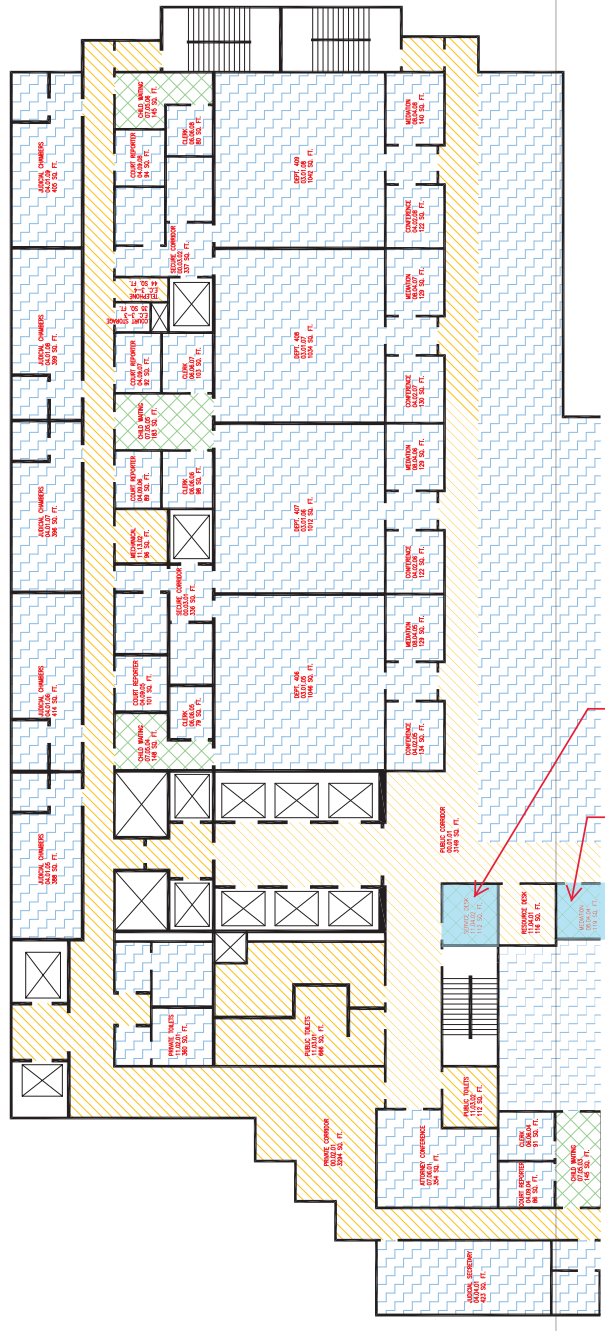
COURT



COMMON



COUNTY



119 SF

112 SF

THIRD FLOOR PLAN - AREA A

COUNTY EXCLUSIVE SPACE PREVIOUSLY TAKEN BY COURT





SUPERIOR COURT
OF CALIFORNIA
COUNTY OF LOS ANGELES

111 NORTH HILL ST.
LOS ANGELES,
CA 90012

PROJECT LOCATION

201 CENTRE PLAZA DR
MONTEREY PARK, CA 91754

EDELMAN CHILDREN'S COURT
SPACE REALLOCATION PLAN
SIXTH FLOOR

THIS DOCUMENT IS THE PROPERTY OF
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WRITTEN PERMISSION OF THE COURT IS PROHIBITED.

REVISIONS	DATE	DESCRIPTION

DRAWN BY	IBW
DATE	10/21/20
SCALE	INTS

DWG ABBREVIATION

SR-01

LEGEND

6F LEVEL

COURT ASSIGNED



COURT EXCLUSIVE SPACE
TO BE ASSIGNED TO
COUNTY 4,288 SF



**FIRST AMENDMENT TO
JOINT OCCUPANCY AGREEMENT
BETWEEN THE JUDICIAL COUNCIL OF CALIFORNIA
AND THE COUNTY OF LOS ANGELES FOR
THE LOS PADRINOS JUVENILE COURTHOUSE**

This First Amendment to Joint Occupancy Agreement (“**First Amendment**”) is made and entered into, as of the date this First Amendment is signed by the last Party to sign (“**First Amendment Effective Date**”), by and between the Judicial Council of California (“**Judicial Council**” or “**Council**”) and the County of Los Angeles (“**County**”). For purposes of this First Amendment, the Judicial Council and County are each a “**Party**” and may be referred to collectively herein as the “**Parties.**”

RECITALS

A. The Judicial Council, on behalf of the Superior Court of California, County of Los Angeles (“**Court**”), and County entered into that certain *Joint Occupancy Agreement for the Los Padrinos Juvenile Courthouse*, dated December 16, 2008 (“**JOA**”), setting forth the Parties’ shared possession, occupancy, and use of the court facilities commonly known as the Los Padrinos Juvenile Court, located at 7281 East Quill Drive, Downey, California (Court Facility No. 19-Ai1) (“**Real Property**”).

B. The JOA erroneously defined the Court Exclusive-Use Area, County Exclusive-Use Area, Council Share, and County Share which as a result are inconsistent with the floor plan depictions of the Exclusive-Use Areas set forth in the JOA.

C. On July 29, 2014, the Judicial Council of California amended rule 10.81 of the California Rules of Court to substitute the “Judicial Council” for the “Administrative Office of the Courts” or the “AOC” in all contracts, memoranda of understanding, and other legal agreements, documents, proceedings, and transactions, with no prejudice to the substantive rights of any Party.

D. The Parties now desire to amend the JOA to correct and revise the Parties’ respective Shares and Exclusive-Use Areas in the Building, and to make other changes deemed necessary and helpful by the Parties, as set forth herein this First Amendment.

NOW, THEREFORE, the Judicial Council and County do hereby agree to amend the JOA as follows:

1. Incorporation of Recitals; Defined Terms. The Parties agree the foregoing Recitals are true and correct, and are incorporated into this First Amendment by this

reference. Unless otherwise defined in this First Amendment, any capitalized term shall have the meaning prescribed to it in the JOA.

2. Amendment of “AOC” to “Judicial Council.” All references to “Administrative Office of the Courts” or “AOC” in the JOA shall be replaced by “Judicial Council” or “Council” with no prejudice to the substantive rights of the Parties, and the Judicial Council will continue to perform all duties, responsibilities, functions, or other obligations, and bear all liabilities, and exercise all rights, powers, authorities, benefits, and other privileges attributed to the “Administrative Office of the Courts” or “AOC” in the JOA.

3. Adjustment of Exclusive-Use Areas and Shares. The following definitions set forth in section 2 of the JOA (*Definitions*) are hereby deleted in their entirety and replaced with the following:

“**Council Share**” means 27.64 percent, which is the percentage of the Total Exclusive-Use Area that is exclusively occupied and used by the Superior Court.

“**County Exclusive-Use Area**” means the 18,763 square feet of the Building that are exclusively occupied and used by the County, as shown on **Exhibit “C”** to the Transfer Agreement. As of the First Amendment Effective Date, the County Exclusive-Use Area constitutes 72.36 percent of the Total Exclusive-Use Area.

“**County Share**” means 72.36 percent, which is the percentage of the Total Exclusive-Use Area that is exclusively occupied and used by the County.

“**Court Exclusive-Use Area**” means the 7,168 square feet of the Building that are exclusively occupied and used by the Superior Court, as shown on **Exhibit “C”** to the Transfer Agreement. As of the First Amendment Effective Date, the Court Exclusive-Use Area constitutes 27.64 percent of the Total Exclusive-Use Area.

4. Updates to Notices and Designated Representatives.

4.1. Notices. For purposes of section 12 of the JOA (*Notices*), the Parties’ addresses are hereby updated to the following:

If to the Judicial Council:

Judicial Council of California
Facilities Services
Attention: Associate Facilities Analyst
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833
Voice: 916-643-8056

With a copy to:

Judicial Council of California
Facilities Services
Attention: Manager, Real Estate
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833
Voice: 916-263-7999

In addition, all audit requests and notices by the County relating to termination of this JOA or alleged breach or default by the Judicial Council of this JOA must also be sent to:

Judicial Council of California
Branch Accounting and Procurement
Attention: Manager, Contracts
455 Golden Gate Avenue, 6th Floor
San Francisco, CA 94102
Voice: 415-865-7989
Fax: 415-865-4326

If to the County:

County of Los Angeles
Board of Supervisors
383 Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

With a copy to:

County of Los Angeles
Chief Executive Officer
Attention: Senior Manager, CEO
Real Estate Division
320 West Temple Street, 7th Floor
Los Angeles, CA 90012
Voice: 213-974-4200
Fax: 213-830-0926

4.2. Designated Representatives. The contact information for the Parties' respective Designated Representatives for purposes of section 13 of the JOA (*Designated Representatives*) is hereby deleted in its entirety and replaced with the following. Except as otherwise modified herein, the remainder of section 13 of the JOA shall remain unchanged.

Council Designated Representative:

Maria Atayde-Scholz
Principal Manager, Facilities Operations
Facilities Services
Judicial Council of California
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833
Voice: 510-305-0799
Email: maria.atayde-scholz@jud.ca.gov

County Designated Representative:

Joyce Chang
Senior Manager, CEO
320 West Temple Street, 7th Floor
Los Angeles, CA 90012
Voice: 213-974-4200
Fax: 213-830-0926
E-mail: jchang@ceo.lacounty.gov

5. No Other Changes. Except as it is expressly amended pursuant to this First Amendment, the JOA remains in full force and effect as originally signed and approved by the Judicial Council and County. In the event of any conflict between the JOA and this First Amendment, the terms of this First Amendment shall prevail.

6. Governing Law. This First Amendment is exclusively governed by the laws of the State of California, without regard to its conflict of law principles. Any action brought by the Parties regarding this First Amendment, the enforcement of its terms, or any dispute relating thereto shall be filed in the Superior Court of California.

7. Authority; Binding Effect. The Judicial Council and County each represents and warrants that the individual signing this First Amendment on behalf of such Party is duly authorized to execute and deliver this First Amendment on behalf of such Party. This First Amendment shall apply to, bind, and inure to the benefit of the Parties, and their respective governing boards, officers, members, legal representatives, successors, and assigns.

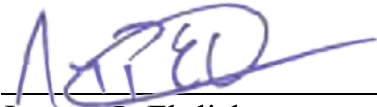
8. Counterparts and Electronic Signatures. This First Amendment may be executed in counterparts (including PDF copies), each of which shall be deemed an original as against the Party signing such counterpart and which together shall constitute one and the same instrument. The Parties agree that the signature pages of this First Amendment may be executed, scanned, and transmitted electronically and electronic signatures shall be deemed original signatures for purposes of this First Amendment, with such scanned and electronic signatures having the same legal effect as original signatures.


[SIGNATURES ON FOLLOWING PAGE(S)]

IN WITNESS WHEREOF, this First Amendment has been executed as of the last date written below.

APPROVED AS TO FORM:
Judicial Council of California,
Legal Services

JUDICIAL COUNCIL OF CALIFORNIA

By: 
Name: Jeremy P. Ehrlich
Title: Attorney
Date: July 12, 2024

By: 
Name: Stephen Saddler
Title: Manager, Contracts
Date: July 16, 2024

ATTEST:
DEAN C. LOGAN
Registrar-Recorder/County Clerk
of the Los Angeles

**COUNTY OF LOS ANGELES, a body
corporate and politic**

By: _____
Deputy

By: _____
Name: Fesia A. Davenport
Title: Chief Executive Officer
Date: _____

APPROVED AS TO FORM:
DAWYN R. HARRISON
County Counsel

By: 
Senior Deputy County Counsel

**SECOND AMENDMENT TO
JOINT OCCUPANCY AGREEMENT
BETWEEN THE JUDICIAL COUNCIL OF CALIFORNIA
AND THE COUNTY OF LOS ANGELES
FOR THE MALIBU COURTHOUSE**

This Second Amendment to Joint Occupancy Agreement (“**Second Amendment**”) is made and entered into, as of the date this Second Amendment is signed by the last Party to sign (“**Second Amended Effective Date**”), by and between the Judicial Council of California (“**Judicial Council**” or “**Council**”) and the County of Los Angeles (“**County**”). For purposes of this Second Amendment, the Judicial Council and County are each a “**Party**” and may be referred to collectively herein as the “**Parties.**”

RECITALS

A. The Judicial Council and the County entered into that certain *Joint Occupancy Agreement for the Malibu Courthouse*, dated December 16, 2008, as subsequently amended on June 9, 2009 (collectively, the “**JOA**”), setting forth the Parties’ shared possession, occupancy, and use of the Real Property commonly known as the Malibu Courthouse, located at 23525 Civic Center Way, Malibu, California (Court Facility No. 19-AS1), as further described in the JOA.

B. Under the JOA, the Judicial Council is responsible for the 37.98 percent Council Share and the County is responsible for the 62.02 percent County Share of the Operation of the Common Area and the corresponding Shared Costs therefor. The Building Equipment is part of the Common Area and includes among other things the Building’s systems and equipment for heating, ventilation, and air conditioning (“**Building HVAC System**”).

C. The County’s Public Library and Department of Public Works occupy certain portions of the Building (13,694 and 12,549 square feet, respectively, for a total of 26,243 square feet within the County Exclusive-Use Area) that are or will be served by separate, independent HVAC systems (“**County HVAC Systems**”). The County HVAC Systems are not part of the Building HVAC System or Common Area. The County HVAC Systems’ Operation is the full responsibility of the County, the costs of which are not a Shared Cost under the JOA.

D. Because the County HVAC Systems are separate from the Building HVAC System and therefore differentiate from the Parties’ Shares of the Building, the Parties require the designation of their respective shares for only the Building HVAC System without the inclusion of the County HVAC Systems (“**HVAC Shares**”).

E. On July 29, 2014, the Judicial Council of California amended rule 10.81 of the California Rules of Court to substitute the “Judicial Council” for the “Administrative Office of the Courts” or the “AOC” in all contracts, memoranda of understanding, and other legal agreements, documents, proceedings, and transactions, with no prejudice to the substantive rights of any Party.

F. The Parties now desire to amend the JOA to designate and define the Parties’ respective HVAC Shares accordingly, and to make other changes deemed necessary and helpful by the Parties, as set forth herein this Second Amendment.

NOW, THEREFORE, the Judicial Council and County do hereby agree to amend the JOA as follows:

1. Incorporation of Recitals; Defined Terms. The Parties agree the foregoing Recitals are true and correct, and are incorporated into this Second Amendment by this reference. Unless otherwise defined in this Second Amendment, any capitalized term shall have the meaning prescribed to it in the JOA.

2. Amendment of “AOC” to “Judicial Council.” All references to “Administrative Office of the Courts” or “AOC” in the JOA shall be replaced by “Judicial Council” or “Council” with no prejudice to the substantive rights of the Parties, and the Judicial Council will continue to perform all duties, responsibilities, functions, or other obligations, and bear all liabilities, and exercise all rights, powers, authorities, benefits, and other privileges attributed to the “Administrative Office of the Courts” or “AOC” in the JOA.

3. Updates to Definitions for HVAC Shares. The following definitions are hereby deleted and replaced in or added in their entirety to section 2 (*Definitions*) of the JOA, as applicable:

“Building” means the building commonly known as the Malibu Administrative Center and Courthouse, located at 23525 Civic Center Way, Malibu, California 90265, on the Land in which the Court Facility (as defined in the Transfer Agreement) is located, and all Building Equipment.

“Building HVAC System” means all installed HVAC (heating, ventilation, and air conditioning) equipment and systems that serve the Building generally but not and except for the areas of the Building that are instead served by the County HVAC Systems. The Building HVAC System specifically excludes the County HVAC Systems.

“Building Equipment” means all installed equipment and systems that serve the Building generally, and only that plumbing that is within the

walls of the Building or in the Common Area, but not those plumbing fixtures that are located in an Exclusive-Use Area. The Building Equipment does not include the equipment and systems that exclusively serve the Exclusive-Use Area of only one Party nor does the Building Equipment include the County HVAC Systems.

“Common Area” means the areas of the Real Property that are used nonexclusively and in common by, or for the common benefit of, the Council, the County, the Superior Court, and the Occupants, and includes (1) those portions of the Building shown as Common Area on Exhibit “C” attached to the Transfer Agreement, including hallways, stairwells, elevators, and restrooms that are not located in either Party’s Exclusive-Use Area; (2) foundations, exterior walls, load-bearing walls, support beams, exterior windows, the roof, and other structural parts of the Building; (3) Building Equipment that does not exclusively serve only one Party’s Exclusive-Use Area; (4) all Utilities; and (5) any of the Real Property not otherwise defined as either Party’s Exclusive-Use Area. The Common Area does not include any part of the Exclusive-Use Area of either Party, except for any Building Equipment that is located in a Party’s Exclusive-Use Area, and does not include the County HVAC Systems.

“Council HVAC Share” means 90.59% percent, which is equal to the percentage of the Building HVAC System that serves the Court Exclusive-Use Area (i.e., 17,161 square feet) exclusively occupied and used by the Judicial Council.

“County HVAC Share” means 9.41% percent, which is equal to the percentage of the Building HVAC System that serves the County Exclusive-Use Area exclusively occupied and used by the County less those portions of the County Exclusive-Use Area that instead are served by the County HVAC Systems (i.e., for a total of 1,782 square feet).

“County HVAC Systems” means all installed HVAC (heating, ventilation, and air conditioning) equipment and systems that do not serve the Building generally and instead exclusively serve the portions of the Building within the County Exclusive-Use Area that are occupied by the County’s Public Library and Department of Public Works or any successor County occupant thereof. The County HVAC Systems are not part of or included in the Building HVAC System. The Operation and all costs of the County HVAC Systems are the sole and exclusive responsibility of the County and are not a Shared Cost.

“**HVAC Share**” means the Council HVAC Share or the County HVAC Share, as determined by the context in which the term is used.

“**Share**” means the Council Share, the County Share, the Council HVAC Share, or the County HVAC Share, as determined by the context in which the term is used.

“**Shared Costs**” means: (i) the cost of owned or rented capital replacement items, improvements, Building Equipment, and repairs in or benefiting the Common Area; (ii) the cost of normal, day-to-day Operation of the Common Area; (iii) the cost of obtaining and maintaining Equipment Permits, subject to section 3.2.4 below (but excluding any late fees, interest, penalties, or other charges arising from the Managing Party’s negligent failure to timely pay the cost or keep the Equipment Permits in effect); (iv) the Utility Costs for the Common Area; (v) the Utility Costs for the Exclusive-Use Areas, if Utilities are not separately metered for the Exclusive-Use Areas; and (vi) the cost of the normal, day-to-day Operation of the Building HVAC System. Shared Costs do not include: (1) any cost that is primarily for the purpose of benefiting one Party’s Exclusive-Use Area and can be differentiated as such including, but not limited to, the County HVAC Systems; (2) overtime charges or late fees related to any item that would otherwise be a Shared Cost, unless those overtime expenses or late fees are pre-approved by both Parties, or are necessary to remedy an Emergency; (3) any Property Insurance Costs, unless the Parties enter into the separate, written agreement described in section 6.1 of this JOA; or (4) any fees, fines, penalties, interest, or other charges arising from the Managing Party’s Operation of the Real Property in a negligent manner or a manner that does not comply with Law.

4. Updates to Incorporate HVAC Shares. Section 4.1 (*Estimate of Shared Costs of Operations*) and section 4.2 (*Payment of Actual Shared Costs*) of the JOA are hereby deleted in their entirety and replaced with the following, respectively:

4.1 Estimate of Shared Costs of Operations. At least 120 days before the first day of each fiscal year after the Responsibility Transfer Date, the Managing Party shall deliver to the Contributing Party a statement (“**Estimate Statement**”) itemizing the Estimated Shared Costs of Operation, together with copies of reasonable documentation supporting the Estimated Shared Costs of Operation and, to the extent not already provided, copies of invoices, bills, and other similar supporting documentation for Utility Costs. The Managing Party shall reflect in each Estimate Statement whether each Estimated Shared Cost will be allocated between the Parties based on their respective Shares or HVAC Shares. The Contributing Party shall either

comment on or approve the Estimate Statement within 30 days and, if the Contributing Party disapproves of any of the Estimated Shared Costs of Operation or the basis on which the Managing Party proposes to allocate any of the Estimated Shared Costs, as shown in the Estimate Statement, the Parties shall promptly meet and discuss the reason for the disapproval. When the Parties reach agreement with respect to all Estimated Shared Costs of Operation and the basis on which the Shared Costs will be allocated, the Managing Party shall, if necessary, revise the Estimate Statement, which both Parties shall approve. Until the Contributing Party approves the Estimate Statement, the Contributing Party shall pay its applicable Share of the Shared Costs based on the approved Estimate Statement for the prior fiscal year.

4.2 Payment of Actual Shared Costs. The Managing Party shall make timely direct payment of all Shared Costs owed to Third Parties. Within 30 days after the end of each calendar month, the Managing Party shall deliver to the Contributing Party a statement (“**Monthly Invoice**”) itemizing the actual Shared Costs incurred during the previous calendar month and segregating those Shared Costs based on whether they are allocated to the Parties on the basis of Share or HVAC Shares (“**Actual Shared Costs**”). Within 30 days after a written request by the Contributing Party, the Managing Party shall also deliver to the Contributing Party copies of supporting documents for any of the Actual Shared Costs shown on the Monthly Invoice. The Contributing Party shall pay its applicable Share of the Actual Shared Costs to the Managing Party within 30 days after its receipt of the Monthly Invoice, up to the Contributing Party’s Share of 110 percent of the Estimated Shared Costs of Operation and Utility Costs for the fiscal year. If the Actual Shared Costs exceed the sum of Estimated Shared Costs of Operation plus Utility Costs (“**Excess Costs**”) by more than 10 percent, or if the Managing Party has failed to provide the Contributing Party with adequate documentation supporting the Actual Shared Costs within 10 days following request by the Contributing Party, or if the Contributing Party reasonably believes that either (i) the amount of Actual Shared Costs or (ii) the type of Shares on which the allocation of any Actual Shares is based may be in error, the Contributing Party shall not be obligated to pay such Excess Costs until the Parties meet and reach agreement regarding the amount of the Excess Costs.

5. Updates to Notices and Designated Representatives.

5.1. Notices. For purposes of section 12 of the JOA (*Notices*), the Parties’ addresses are hereby updated to the following:

If to the Judicial Council:

Judicial Council of California
Facilities Services
Attention: Associate Facilities Analyst
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833
Voice: 916-643-8067

With a copy to:

Judicial Council of California
Facilities Services
Attention: Manager, Real Estate
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833
Voice: 916-263-7999

In addition, all audit requests and notices by the County relating to termination of this JOA or alleged breach or default by the Judicial Council of this JOA must also be sent to:

Judicial Council of California
Branch Accounting and Procurement
Attention: Manager, Contracts
455 Golden Gate Avenue, 6th Floor
San Francisco, CA 94102
Voice: 415-865-7989
Fax: 415-865-4326

If to the County:

County of Los Angeles
Board of Supervisors
383 Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

With a copy to:

County of Los Angeles
Chief Executive Officer
Attention: Senior Manager, CEO
Real Estate Division
320 West Temple Street, 7th Floor
Los Angeles, CA 90012
Voice: 213-974-4200
Fax: 213-830-0926

5.2. Designated Representatives. The contact information for the Parties' respective Designated Representatives for purposes of section 13 of the JOA (*Designated Representatives*) is hereby deleted in its entirety and replaced with the following. Except as otherwise modified herein, the remainder of section 13 of the JOA shall remain unchanged.

Council Designated Representative:

Maria Atayde-Scholz
Principal Manager, Facilities Operations
Facilities Services
Judicial Council of California
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833
Voice: 510-305-0799
Email: maria.atayde-scholz@jud.ca.gov

County Designated Representative:

Joyce Chang
Senior Manager, CEO
320 West Temple Street, 7th Floor
Los Angeles, CA 90012
Voice: 213-974-4200
Fax: 213-830-0926
E-mail: jchang@ceo.lacounty.gov

6. No Other Changes. Except as it is expressly amended pursuant to this Second Amendment, the JOA remains in full force and effect as originally signed and approved by the Judicial Council and County. In the event of any conflict between the JOA and this Second Amendment, the terms of this Second Amendment shall prevail.

7. Governing Law. This Second Amendment is exclusively governed by the laws of the State of California, without regard to its conflict of law principles. Any action brought by the Parties regarding this Second Amendment, the enforcement of its terms, or any dispute relating thereto shall be filed in the Superior Court of California.

8. Authority; Binding Effect. The Judicial Council and County each represents and warrants that the individual signing this Second Amendment on behalf of such Party is duly authorized to execute and deliver this Second Amendment on behalf of such Party. This Second Amendment shall apply to, bind, and inure to the benefit of the Parties and their respective governing boards, officers, members, legal representatives, successors, and assigns.

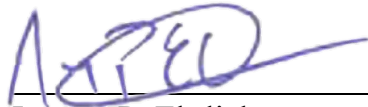
9. Counterparts and Electronic Signatures. This Second Amendment may be executed in counterparts (including PDF copies), each of which shall be deemed an original as against the Party signing such counterpart and which together shall constitute one and the same instrument. The Parties agree that the signature pages of this Second Amendment may be executed, scanned, and transmitted electronically and electronic signatures shall be deemed original signatures for purposes of this Second Amendment, with such scanned and electronic signatures having the same legal effect as original signatures.

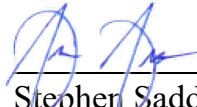
[SIGNATURES ON FOLLOWING PAGE(S)]

IN WITNESS WHEREOF, this Second Amendment has been executed as of the dates written below.

APPROVED AS TO FORM:
Judicial Council of California,
Legal Services

JUDICIAL COUNCIL OF CALIFORNIA

By: 
Name: Jeremy P. Ehrlich
Title: Attorney
Date: July 12, 2024

By: 
Name: Stephen Saddler
Title: Manager, Contracts
Date: August 1, 2024

ATTEST:
DEAN C. LOGAN
Registrar-Recorder/County Clerk
of the Los Angeles

**COUNTY OF LOS ANGELES, a body
corporate and politic**

By: _____
Deputy

By: _____
Name: Fesia A. Davenport
Title: Chief Executive Officer
Date: _____

APPROVED AS TO FORM:
DAWYN R. HARRISON
County Counsel

By: 
Senior Deputy County Counsel

**FIRST AMENDMENT TO
TRANSFER AGREEMENT
BETWEEN THE JUDICIAL COUNCIL OF CALIFORNIA
AND THE COUNTY OF LOS ANGELES FOR
THE TRANSFER OF RESPONSIBILITY FOR
THE LOS PADRINOS JUVENILE COURTHOUSE**

This First Amendment to Transfer Agreement (“**First Amendment**”) is made and entered into, as of the date this First Amendment is signed by the last Party to sign (“**First Amendment Effective Date**”), by and between the Judicial Council of California (“**Judicial Council**” or “**Council**”) and the County of Los Angeles (“**County**”). For purposes of this First Amendment, the Judicial Council and County are each a “**Party**” and may be referred to collectively herein as the “**Parties.**”

RECITALS

A. The Judicial Council, on behalf of the Superior Court of California, County of Los Angeles (“**Court**”), and County entered into that certain *Transfer Agreement for the Transfer of Responsibility for the Los Padrinos Juvenile Courthouse*, dated December 16, 2008 (“**Transfer Agreement**” or “**Agreement**”), setting forth the terms and conditions for the Transfer of Responsibility for the funding and operation of the for the Court Facility commonly known as the Los Padrinos Juvenile Court, located at 7281 East Quill Drive, Downey, California (Court Facility No. 19-Ai1) (“**Real Property**”).

B. The Transfer Agreement erroneously defined the Court Exclusive-Use Area and County Exclusive-Use Area which as a result are inconsistent with the floor plan depictions of the Exclusive-Use Areas set forth in the Transfer Agreement.

C. On July 29, 2014, the Judicial Council of California amended rule 10.81 of the California Rules of Court to substitute the “Judicial Council” for the “Administrative Office of the Courts” or the “AOC” in all contracts, memoranda of understanding, and other legal agreements, documents, proceedings, and transactions, with no prejudice to the substantive rights of any Party.

D. The Parties now desire to amend the Transfer Agreement to correct and revise the Parties’ respective Exclusive-Use Areas in the Building, and to make other changes deemed necessary and helpful by the Parties, as set forth herein this First Amendment.

NOW, THEREFORE, the Judicial Council and County do hereby agree to amend the Transfer Agreement as follows:

1. Incorporation of Recitals; Defined Terms. The Parties agree the foregoing Recitals are true and correct, and are incorporated into this First Amendment by this reference. Unless otherwise defined in this First Amendment, any capitalized term shall have the meaning prescribed to it in the Transfer Agreement.

2. Amendment of “AOC” to “Judicial Council.” All references to “Administrative Office of the Courts” or “AOC” in the Transfer Agreement shall be replaced by “Judicial Council” or “Council” with no prejudice to the substantive rights of the Parties, and the Judicial Council will continue to perform all duties, responsibilities, functions, or other obligations, and bear all liabilities, and exercise all rights, powers, authorities, benefits, and other privileges attributed to the “Administrative Office of the Courts” or “AOC” in the Transfer Agreement.

3. Adjustment of Exclusive-Use Areas. The following definitions set forth in section 3 of the Transfer Agreement (*Definitions*) are hereby deleted in their entirety and replaced with the following:

“County Exclusive-Use Area” means the 18,763 square feet of the Building interior that are exclusively occupied and used by the County, as shown on **Exhibit “C”** to this Agreement. As of the First Amendment Effective Date, the County Exclusive-Use Area constitutes 72.36 percent of the Total Exclusive-Use Area.

“Court Exclusive-Use Area” means the 7,168 square feet of the Building interior that are exclusively occupied and used by the Superior Court, as shown on **Exhibit “C”** to this Agreement. As of the First Amendment Effective Date, the Court Exclusive-Use Area constitutes 27.64 percent of the Total Exclusive-Use Area.

4. Updates to Notices and Designated Representatives.

4.1. Notices. For purposes of section 13 of the Transfer Agreement (*Notices*), the Parties’ addresses are hereby updated to the following:

If to the Judicial Council:

Judicial Council of California
Facilities Services
Attention: Associate Facilities Analyst
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833
Voice: 916-643-8056

With a copy to:

Judicial Council of California
Facilities Services
Attention: Manager, Real Estate
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833
Voice: 916-263-7999

In addition, all audit requests and notices by the County relating to termination of this Transfer Agreement or alleged breach or default by the Judicial Council of this Transfer Agreement must also be sent to:

Judicial Council of California
Branch Accounting and Procurement
Attention: Manager, Contracts
455 Golden Gate Avenue, 6th floor
San Francisco, CA 94102
Voice: 415-865-7989
Fax: 415-865-4326

If to the County:

County of Los Angeles
Board of Supervisors
383 Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

With a copy to:

County of Los Angeles
Chief Executive Officer
Attention: Senior Manager, CEO
Real Estate Division
320 West Temple Street, 7th Floor Los Angeles, CA 90012
Voice: 213-974-4200
Fax: 213-830-0926

5. No Other Changes. Except as it is expressly amended pursuant to this First Amendment, the Transfer Agreement remains in full force and effect as originally signed and approved by the Judicial Council and County. In the event of any conflict between the

Transfer Agreement and this First Amendment, the terms of this First Amendment shall prevail.

6. Governing Law. This First Amendment is exclusively governed by the laws of the State of California, without regard to its conflict of law principles. Any action brought by the Parties regarding this First Amendment, the enforcement of its terms, or any dispute relating thereto shall be filed in the Superior Court of California.

7. Authority; Binding Effect. The Judicial Council and County each represents and warrants that the individual signing this First Amendment on behalf of such Party is duly authorized to execute and deliver this First Amendment on behalf of such Party. This First Amendment shall apply to, bind, and inure to the benefit of the Parties, and their respective governing boards, officers, members, legal representatives, successors, and assigns.

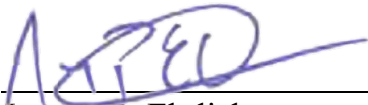
8. Counterparts and Electronic Signatures. This First Amendment may be executed in counterparts (including PDF copies), each of which shall be deemed an original as against the Party signing such counterpart and which together shall constitute one and the same instrument. The Parties agree that the signature pages of this First Amendment may be executed, scanned, and transmitted electronically and electronic signatures shall be deemed original signatures for purposes of this First Amendment, with such scanned and electronic signatures having the same legal effect as original signatures.

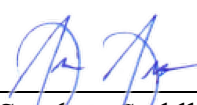
[SIGNATURES ON FOLLOWING PAGE(S)]

IN WITNESS WHEREOF, this First Amendment has been executed as of the last date written below.

APPROVED AS TO FORM:
Judicial Council of California,
Legal Services

JUDICIAL COUNCIL OF CALIFORNIA

By: 
Name: Jeremy P. Ehrlich
Title: Attorney
Date: July 12, 2024

By: 
Name: Stephen Saddler
Title: Manager, Contracts
Date: July 16, 2024

ATTEST:
DEAN C. LOGAN
Registrar-Recorder/County Clerk
of the Los Angeles

**COUNTY OF LOS ANGELES, a body
corporate and politic**

By: _____
Deputy

By: _____
Name: Fesia A. Davenport
Title: Chief Executive Officer
Date: _____

APPROVED AS TO FORM:
DAWYN R. HARRISON
County Counsel

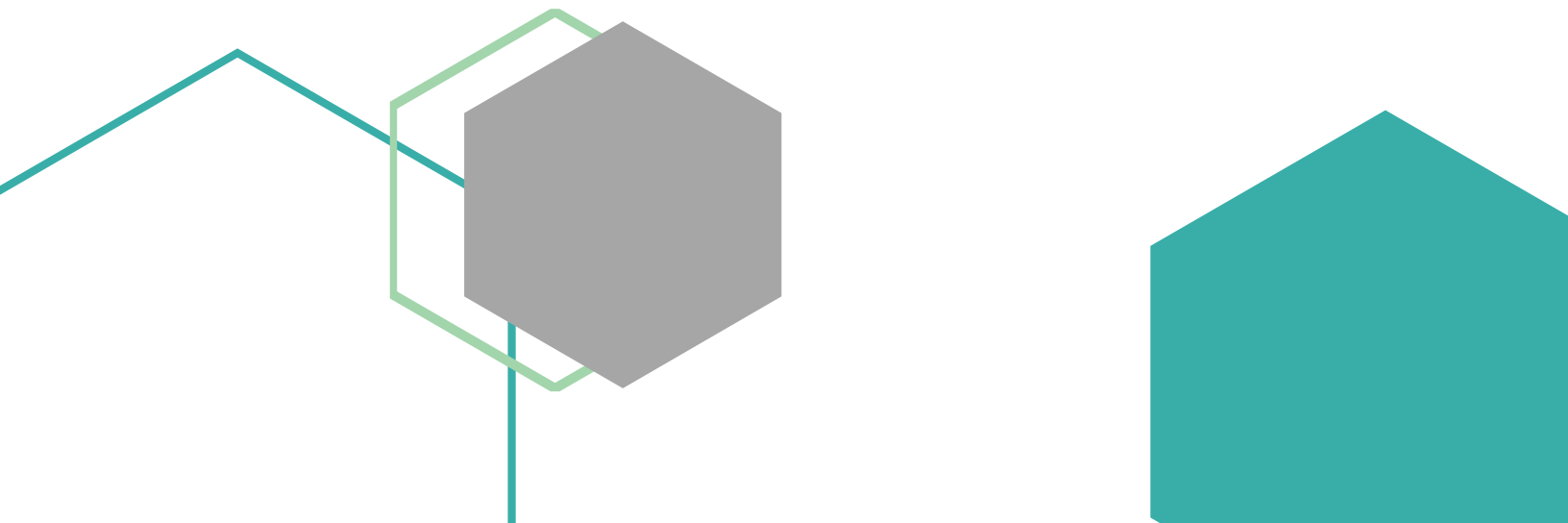
By: 
Senior Deputy County Counsel



Probation Oversight Commission Report to Public Safety Cluster

Presented By:
Wendelyn Julien, Executive Director
February 5, 2025

The mission of the Probation Oversight Commission (POC) is to re-imagine probation services in the County of Los Angeles to achieve accountability, transparency, and healing of the people served by and working for the Probation Department. The POC creates pathways for community engagement to foster trust between the community and the Probation Department. The POC ensures adherence to the highest ethics and the proper stewardship of public funds to support Probation in achieving the best outcomes for youth and adults on Probation.



Recent POC Meetings:

December 12, 2024 ([video link](#))

- Updates from the Probation Department on progress with reaching compliance with BSCC Title 15 and Title 24 standards at BJN-SYTF and LPJH.
- Report on use of force incidents with a focus on LPJH, statistical overview of use of force incidents (backlog and current), and an explanation of how use of force cases are processed.

January 9, 2025 – Cancelled

January 22, 2025 ([video link](#))

- Virtual Town Hall on the process by which youth are transferred from juvenile to adult court. Panelists included representatives from the Probation Oversight Commission, District Attorney's Office, the Public Defender's Office, and an independent private defense attorney who provided an overview of the law and recent changes to the law.

Upcoming Meetings:

February 6, 2024 ([link to POC meetings page to register](#))

- Updates from the Probation Department on progress with reaching compliance with BSCC Title 15 and Title 24 standards at BJN-SYTF and LPJH.
- Report on the causes of Industrial Accidents/Workers Compensation claims by staff from the juvenile facilities.
- Reports on Probation's progress on Board motions including Financial Literacy, Movement of Post-Disposition Youth out of Los Padrinos Juvenile Hall, and Empowering staff and providers to carry Narcan.
- Outstanding Data Requests and Data Challenges
- POC Officer Elections

2025 Inspections:

Annual BSCC Inspections

- The POC is launching its 2025 Inspections cycle which will include inspections of all of Probation's juvenile detention facilities as well as other law enforcement facilities in the county that hold youth in secure detention. The schedule of inspections and updates to the templates will be shared with Probation and the BSCC.



COUNTYWIDE CRIMINAL JUSTICE COORDINATION COMMITTEE



February 4, 2025

TO: Supervisor Kathryn Barger, Chair
Supervisor Hilda L. Solis
Supervisor Holly J. Mitchell
Supervisor Lindsey P. Horvath
Supervisor Janice Hahn

FROM: Guillermo Viera Rosa, Chief Probation Officer
Chair, Public Safety Realignment Team

Handwritten signature and date: 2/2/25

SUBJECT: Public Safety Realignment Implementation – February 2025 Update

Introduction

The Public Safety Realignment Team (PSRT) was established by the Board of Supervisors to coordinate the County's implementation of Public Safety Realignment (AB 109) and advise the Board on AB 109-related matters. Chaired by the Chief Probation Officer and comprised of multiple agencies and stakeholders, PSRT provides regular updates to your Board on focus areas and key activities of the committee.

This update covers the following:

- the preparation and submission of the annual Community Corrections Partnership (CCP) Survey response to the Board of State and Community Corrections (BSCC); and
- the preparation and submission of the 2025 CCP Plan update for your Board's approval.

Community Corrections Partnership Survey Response

Each year, the BSCC conducts a survey of counties' CCPs. The survey response prepared by PSRT and implementing agencies provides a summary of public safety realignment implementation and progress on system-wide goals developed by the PSRT.

The attached CCP survey response was submitted to the BSCC in December 2024 (Attachment A). As a required component of the annual survey, the 2024 CCP plan that was approved by the Board of Supervisors in February 2024 was also provided to the BSCC with this submission.

2025 Community Corrections Partnership Plan

The PSRT is submitting the 2025 CCP Plan update (Attachment B) and requesting approval by your Board.

The 2025 CCP Plan includes:

1. The revised CCP Plan framework approved by the PSRT in June 2021 and by the Board of Supervisors in August 2021. This remains the core, guiding framework for AB 109 implementation. (Note: The PSRT amended the framework in January 2024 to reference accurately those programs that are now overseen by the Justice, Care, and Opportunities Department (JCOD), which had not yet been established in 2021.)
2. The Fiscal Year 2024-25 Public Safety Realignment (AB 109) funding allocation approved by the Board of Supervisors on October 8, 2024.
3. Goals, Objectives, and Outcome Measures approved by the PSRT in September 2024 and submitted to the BSCC in December 2024.
4. The roster of PSRT members and designated alternates.

Conclusion

The PSRT continues to meet regularly to review public safety realignment implementation in the County of Los Angeles and follow through with the direction provided from this Board.

If you have any questions about this update or need additional information, please contact me or Mark Delgado, Executive Director of the Countywide Criminal Justice Coordination Committee.

Attachments
GVR:KE:MD:cm

c: Fesia Davenport, Chief Executive Officer
Edward Yen, Executive Officer, Board of Supervisors
Dawyn R. Harrison, County Counsel
Mark Delgado, Executive Director, CCJCC

ATTACHMENT A:
FY 2024-2025 CCP Survey
Response to BSCC

FY 2024-25 Community Corrections Partnership Survey PART A – TEMPLATE ONLY

Part A of the Fiscal Year (FY) 2024-25 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county’s CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the [FY2024-25 CCP Survey Data Reporting Guide](#).

Part A is divided into five (5) sections:

- Section 1: Respondent Information
- Section 2: CCP Membership
- Section 3: Goals, Objectives, and Outcome Measures
- Section 4: Types of Programming and Services
- Section 5: Optional Questions

When applicable, use **person-first language** and terminology that eliminates potential generalizations, assumptions, and stereotypes that stigmatize individuals (e.g., incarcerated person(s), justice-involved individual(s), individual(s) impacted by the justice system).

Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.

SECTION 1: RESPONDENT INFORMATION

Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.

1. Please identify the county name for which this survey is being submitted: LOS ANGELES
2. Provide the contact information for the individual completing this survey in the spaces provided to the right of the list.

Survey Respondent Contact Information	
Name:	Mark Delgado
Organization:	Los Angeles County Countywide Criminal Justice Coordination Committee (CCJCC)
Email Address:	mdelgado@ccjcc.lacounty.gov
Phone Number:	(213) 974-8399

3. Identify the individual who may be contacted for follow up questions. Check the appropriate box to the left of the list.

Same as above

Other (If "Other" is selected, provide contact information below)

Survey Follow-up Contact Information	
Name:	Craig Marin
Organization:	Los Angeles County Countywide Criminal Justice Coordination Committee (CCJCC)
Email Address:	cmarin@ccjcc.lacounty.gov
Phone Number:	213-974-2689

SECTION 2: CCP MEMBERSHIP

Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.

4. CCP membership roles: Provide the name and organization of each individual fulfilling a membership role as of October 1, 2024 in the spaces to the right of each membership role.
- If a public membership role does not exist in the county, respond by indicating “not applicable.” This should only be used if the county does not have the specific position listed.
 - If a position exists in the county but the membership role is not filled in the CCP, respond by indicating “vacant.”
 - For county positions, one person may fill multiple roles.

Role	Name	Organization
Chief Probation Officer	Guillermo Viera Rosa	County Probation Dept.
Presiding Judge of the Superior Court or designee	Ricardo Ocampo, Supervising Judge of Criminal Division	Superior Court of California
County Supervisor or Chief Administrative Officer or a designee of the Board of Supervisors	Fesia Davenport	County Chief Executive Office
District Attorney	George Gascón	County District Attorney Office
Public Defender	Ricardo Garcia / Erika Anzoategui	Public Defender's Office / Alternate Public Defender's Office
Sheriff	Robert Luna	County Sheriff's Dept.
Chief of Police	Dominic Choi / Darren Arakawa	Los Angeles Police Department / County Police Chiefs Association
Head of the County Department of Social Services	Jackie Contreras	Department of Public Social Services

Head of the County Department of Mental Health	Lisa Wong	Department of Mental Health
Head of the County Department of Employment	Kelly LoBianco	Department of Economic Opportunity
Head of the County Alcohol and Substance Abuse Programs	Gary Tsai	Department of Public Health, Substance Abuse Prevention and Control
Head of the County Office of Education	Debra Duardo	County Office of Education
A representative from a community-based organization with experience in successfully providing rehabilitative services to persons who have been convicted of a criminal offense	Troy Vaughn	Los Angeles Regional Reentry Partnership
An individual who represents the interests of victims	<p>Itzel Citlali Bonilla</p> <hr/> <p>*NOTE: The Los Angeles County CCP has additional members to those listed above:</p> <p>Christina Ghaly</p> <p>Jennifer Hunt</p> <p>D'Artagnan Scorza</p> <p>Judge Songhai Armstead (Ret.)</p> <p>Ivette Alé-Ferlito</p>	<p>Representative of the interests of victims</p> <p>Director, Department of Health Services</p> <p>Director, Office of Diversion and Reentry</p> <p>Executive Director, Anti-Racism, Diversity, and Inclusion Initiative</p> <p>Director, Justice, Care, and Opportunities Department</p> <p>Board of Supervisors Appointees:</p> <p>First Supervisorial District Appointee</p>

	Vacant	Second Supervisorial District Appointee
	Marisa Arrona	Third Supervisorial District Appointee
	Jose Osuna	Fourth Supervisorial District Appointee
	Josh McCurry	Fifth Supervisorial District Appointee

5. How often does the CCP meet? Check the appropriate box to the left of the list. Select the **one/single** option that best describes the CCP's **regular** meeting schedule.

- Bi-weekly (every other week)
- Monthly
- Bi-monthly (every other month)
- Quarterly
- Semi-annually
- Annually
- Other (please specify below)

6. How often does the Executive Committee of the CCP meet? Check the appropriate box to the left of the list. Select the **one/single** option that best describes the Executive Committee's **regular** meeting schedule.

- Bi-weekly (every other week)
- Monthly
- Bi-monthly (every other month)
- Quarterly
- Semi-annually
- Annually
- Other (please specify below)

7. Does the CCP have subcommittees or working groups? Check the appropriate box to the left of the list.

- Yes
- No

If "Yes," list the subcommittees and/or working groups and their purpose.

Subcommittee/Working Group	Purpose:
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1.	Ad Hoc Work Group on Custody and Reentry	Created in 2021 for the purpose of addressing Penal Code Section 1170(h) custody and reentry processes
2.	Ad Hoc Work Group on Post Release Community Supervision (PRCS)	Created in 2021 for the purpose of addressing supervision and treatment services for the PRCS population
3.	Ad Hoc Work Group on PRCS and Parole Revocation	Created in 2021 for the purpose of refining revocation processes and linkages to services
4.	Ad Hoc Work Group on Diversion and Alternatives To Incarceration (ATI)	Created in 2021 for the purpose of enhancing diversion and ATI options
5.	Ad Hoc Funding Work Group	Created in 2021 to consider funding proposals that may be recommended for consideration by the Chief Executive Office.
	6. Ad Hoc Evaluation Work Group	Created in 2022 to assist with the development of a framework for evaluating AB 109 funded programs, in accordance with a motion from the Board of Supervisors.

SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES

Section 3 asks questions related to the CCP’s goals, objectives, and outcome measures. Please refer to the [CCP Survey Data Reporting Guide](#) for detailed information about goal and objective statements, and outcome measures.

Updated Information on FY 2023-24 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, ask the CCP to provide *updated* progress information about the goals, objectives, and outcome measures previously reported for FY 2023-24 in the 2023-24 CCP Survey.

For each question, provide the goals, objectives, and outcome measures as reported in the FY 2023-24 survey. The progress information (last two rows of each table) should be updated to reflect the progress achieved over the full fiscal year.

8. Describe a goal and the associated objectives as reported in the FY 2023-24 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2023-24. If no goal, objective, or outcome measure was identified in FY 2023-24 respond by indicating “Not Applicable.”

Goal	Enhance the County’s Post Release Community Supervision (PRCS) and pre-release processes to facilitate case planning, linkages to services, and reentry
Part of FY 23-24 CCP plan?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Objective:	1. Continue and grow the Pre-Release Video Conferencing (PRVC) program for individuals pending release from state prison to PRCS
Objective:	2. Expand DMH and DPH-SAPC behavioral health efforts to assess Post-release Supervised Persons (PSPs) in custody in order to facilitate a seamless connection to community-based services upon release
Objective:	3. Develop options to optimize and increase the provision of transportation of PSPs to locations including, but not limited to, their assigned probation office, treatment providers, court, and their place of residence - FYI - For FY 24-25, this language was modified to read: Expand partnerships and formal agreements between agencies to improve transportation services for Post-Release Supervised Persons (PSPs), ensuring reliable access to probation offices, treatment providers, court appointments, residences, and other essential locations Objective 4: Enhance the Medi-Cal enrollment process based on the implementation of the California

	Advancing and Innovating Medi-Cal (CalAIM) pre-release initiative
Outcome Measure:	1. Increase the number of PRVC contacts with individuals being released to Los Angeles County on PRCS to include all AB 109 partner agencies, as appropriate, in order to support pre-release planning efforts
Outcome Measure:	2. The number of clients contacted through jail in-reach efforts by probation and the number of clients successfully screened and linked to community-based mental health and SUD services by DMH and DPH-SAPC
Outcome Measure:	3. Increasing agreements with partnering departments and/or CBOs to provide transportation to PSPs and data capturing the provision of transportation services to PSPs - FYI - For FY 24-25, this language was modified to read: The number of formal agreements established to implement transportation procedures, and track delivery of transportation services provided Outcome Measure 4: The number of persons in custody exiting custody with approved Medi-Cal
Briefly describe progress toward goal:	<p>The County continues to pursue this goal as an ongoing endeavor each year. Updates on progress are provided to the CCP.</p> <p>Pre-Release Video Conferencing (PRVC):</p> <p>The Probation Department continues to use PRVC's to conduct pre-release planning activities with individuals in state prison who will be released onto PRCS. This has included a partnership with the Department of Mental Health and discussions for including community-based organizations.</p> <p>A total of 469 PRVC's were completed, which is 53% of those assigned.</p> <p>Behavioral Health Treatment Services:</p> <p>The total of Community Reentry and Resource Center (CRRC)/Jail In-Reach Orientations was 3,129.</p> <p>For Fiscal Year 2023-24, DMH increased the number of in-custody in-reach and engagement efforts with AB109 clients. Specifically, four dedicated DMH clinicians conducted clinical interviews inside</p>

	<p>Revocation Court, the county jails (TT/MCJ and CRDF) linking clients to outpatient mental health/substance abuse services (OPCOD), Co-Occurring residential services (COIN), Enriched Residential Services (ERS) and urgent care services. DMH successfully screened, assessed and linked 1,153 clients in custody between July 1, 2023 and June 30, 2024.</p> <p>During this same period, an additional 879 clients released from CDCR and Los Angeles County jails, were assessed and linked to services by DMH staff that are co-located at probation HUBs.</p> <p>DPH-SAPC does not manage any jail in-reach projects inside the County jail facilities; however, in FY 2023-24, Client Engagement and Navigation Services provided SUD screenings to 947 AB 109 incarcerated clients, of whom 944 were referred or recommended to treatment.</p> <p>Transportation Services:</p> <p>Total number of unduplicated clients that received transportation assistance from Fiscal Year 2023-24 (July 1st, 2023, - June 30, 2024): 1,499</p> <p>Total Expenditures for Fiscal Year 2023-24 (July 1st, 2023 - June 30th, 2024): \$64,236.27</p> <p>Types of Transportation provided to program clients: Tap Cards (Train) Bus Cards Gas Card Rideshare (Uber and Lyft)</p> <p>Accompaniment To: Treatment and health Centers (Mental Health/Counseling, Residential/Recovery) Housing DPSS Immigration DMV Social Security Office Court Probation office Employment/Job Interview Primary Care Physician Legal</p>
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	<p>Outpatient Clinic Pharmacy Parole and Probation Office Grocery Store Day Care Dentist Appointment</p> <p>The County is also tracking the supervision status of individuals receiving transportation services as well as their demographics.</p> <p>Medi-Cal Enrollment:</p> <p>For FY 2023-24, 2,373 individuals were enrolled in Medi-Cal upon exiting custody.</p>
<p>Rated progress toward the goal:</p>	<p><input type="checkbox"/> No progress <input checked="" type="checkbox"/> Partially achieved <input type="checkbox"/> Fully achieved</p>

9. Describe a goal and the associated objectives as reported in the FY 2023-24 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2023-24. If no goal, objective, or outcome measure was identified in FY 2023-24 respond by indicating "Not Applicable."

Goal	Enhance the Correctional Health Services (CHS) intake screening process and expand access to treatment
Part of FY 23-24 CCP plan?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Objective:	1. Ensure that within 24 hours of intake, each person in custody is screened in the reception center by a registered nurse to identify urgent or emergent medical and mental health needs
Objective:	2. Ensure that each person in custody in the reception center who is identified as having emergent or urgent mental health needs is evaluated by a Qualified Mental Health Professional (QMHP) as soon as possible but no more than four hours from the time of identification
Objective:	3. Create a process at intake to identify individuals who report an opiate use disorder Objective 4: Implement a program for patients with opiate use disorders to increase access to Medication Assisted Treatment (MAT) for inmates
Outcome Measure:	1. Average length of time from custody intake to screening by a registered nurse
Outcome Measure:	2. The percentage of persons in custody with an emergent or urgent mental health need who are evaluated within four hours of identification
Outcome Measure:	3. The number of justice-involved individuals who report opiate use disorder during intake Outcome Measure 4: The percentage of eligible patients who are offered medication assisted treatment while in custody
Briefly describe progress toward goal:	The County continues to pursue this goal as an ongoing endeavor each year. Updates on progress are provided to the CCP. Average length of time from custody intake to screening by registered nurse: -2022 (1 week): Average 2:22 hrs. / Median 1:58 hours -2023 (Jan - June): Average 4.3 hrs. / Median 3 hours -2024 (Jan - Aug): Average 2.8 hrs./ Median 2 hours

	<p>The percentage of persons with an emergent or urgent mental health need who are evaluated within four hours of identification:</p> <p>-2022: 56% (1 week - 32 individuals) -2023: 84.5% (1,183/1,399) -2024 (Jan - Aug): 92.6% (2,050/2,215)</p> <p>The number of justice-involved individuals who report opiate use disorder during intake:</p> <p>-2022: 11 months – 4,322 (393/mo.) -2023: 6 months – 3,433 (572/mo.) -2024: 8 months – 5,200 (650/mo.)</p> <p>The percentage of eligible patients who are offered medication-assisted treatment while in custody:</p> <p>-2022: No % provided -2023: 34.3% (1,176/3,433) -2024 (Jan to Aug): 90.6% (4,710/5,200)</p> <p>Individuals not receiving MAT include those that didn't accept the offer, those that were released, and those that were otherwise not available to accept MAT at that time.</p> <p>Since March 2021, 13,254 individuals have received Suboxone or Buprenorphine. This includes 6,273 individuals in 2024 (as of September 1, 2024).</p> <p>Since July 2022, 5,370 individuals have received at least one dose of Sublocade. This includes 1,787 individuals in 2024 (as of September 1, 2024).</p> <p>Since November 2023, 1,237 individuals have received Brixadi. This includes 1,211 individuals in 2024 (as of September 1, 2024).</p>
<p>Rated progress toward the goal:</p>	<p><input type="checkbox"/> No progress <input checked="" type="checkbox"/> Partially achieved <input type="checkbox"/> Fully achieved</p>

10. Describe a goal and the associated objectives as reported in the FY 2023-24 CCP survey. Please provide updated progress toward goal information to reflect the

progress achieved over the full FY 2023-24. If no goal, objective, or outcome measure was identified in FY 2023-24 respond by indicating "Not Applicable."

Goal	Reduce the mental health population in the County jail system
Part of FY 23-24 CCP plan?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Objective:	1. Enhance and support the Office of Diversion and Reentry's (ODR) delivery of housing and intensive case management services to individuals with mental health disorders diverted from the jail
Objective:	2. Continue implementation and operationalization of the County's Alternative Crisis Response (ACR) system and expand the number of mobile crisis response teams to provide 24/7 service and to assess and ensure timely response
Objective:	3. Continue to expand and deploy Psychiatric Social Workers (PSW's) in defense agencies to serve clients facing potential custody sentences and to support them in diversion, reentry, and rehabilitation programs/efforts Objective 4: Enhance the continuum of community-based services available so that individuals touched by the justice system can access high quality care at the appropriate level of service
Outcome Measure:	1. The number of individuals supported in the ODR Housing Program, including the number of new clients served in FY 2023-24
Outcome Measure:	2. Percentage of mobile crisis response team field response NOT requiring law enforcement involvement
Outcome Measure:	3. The number of mobile crisis response teams deployed and the average response time Outcome Measure 4: Number of individuals diverted from incarceration with the assistance of the PSW program and assisted with reentry efforts through the PSW program Outcome Measure 5: Assessment of PSW caseload and staffing levels
Briefly describe progress toward goal:	The County continues to pursue this goal as an ongoing endeavor each year. Updates on progress are provided to the CCP. ODR Housing (ODHR) client numbers: ODRH clients served in FY 2023-24: 2,964

	<p>New clients served in FY 2023-24: 866</p> <p>ACR & MCRT:</p> <p>In FY 2023-24, there were a total of 18,929 Mobile Crisis Response Team (MCRT) deployments (Field Intervention Team (FIT) dispatches), for an average of about 1,577 per month.</p> <p>The average time to dispatch (in hours) each month during this time was as follows: July 2023 – 2.22; August 2023 – 1.95; September 2023 – 2.27; October 2023 – 2.02; November 2023 – 1.97; December 2023 – 1.88; January 2024 – 1.88; February 2024 – 1.78; March 2024 – 1.52; April 2024 – 1.25; May 2024 – 1.48; June 2024 – 1.28.</p> <p>The percentage of field responses requiring law enforcement involvement was as follows: July 2023 – 10%; August 2023 – 7%; September 2023 – 8%; October 2023 – 8%; November 2023 – 4%; December 2023 – 6%; January 2024 – 6%; February 2024 – 7%; March 2024 – 6%; April 2024 – 7%; May 2024 – 5%; June 2024 – 5%.</p> <p>PSW Program:</p> <p>During FY 2023-24, there were a total of 1,773 clients seen by all of the adult PSW programs in the Public Defender’s Office (PD).</p> <p>For three of those programs (Guiding Reentry of Women (GROW), Holistic Opportunities for People to Excel (HOPE), and AB 109 funded, which had a seen a total of 888 clients among those three), the number of clients diverted from state prison were as follows: GROW - 185, HOPE - 39, and AB 109 funded - 48</p> <p>From September 2020 through August 2024, the combined number of GROW clients served by both the PD and Alternate Public Defender’s Office (APD) was 534. The number of clients diverted from state prison was 270. This is an increase from a total of 119 one year earlier due in part to added PSW positions.</p> <p>Enhance the continuum of community-based services:</p>
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	<p>In FY 2023-24, 289 people were screened through the Co-Occurring Integrated Care Network (COIN) program, designed to address the needs of adult AB 109 PSPs who have a co-occurring chronic SUD and severe and persistent mental illness. Of all the 289 people screened for services, 289 were determined positive for SUD services and recommended to the COIN program.</p> <p>In FY 23-24, COIN bed capacity increased from 33 to 38 beds.</p> <p>During FY 23-24, there were 1,335 AB 109 individuals served by DPH-SAPC's network of providers who self-reported mental health issues.</p>
<p>Rated progress toward the goal:</p>	<p><input type="checkbox"/> No progress</p> <p><input checked="" type="checkbox"/> Partially achieved</p> <p><input type="checkbox"/> Fully achieved</p>

Information on FY 2024-25 Goals, Objectives, and Outcome Measures

11. For FY 2024-25, will the CCP use the same goals, objectives, and outcome measures identified above from FY 2023-24? Check the appropriate box to the left of the list.

- Yes. (Skip to Section 4)
- No. The CCP will add and/or modify goals, objectives, and outcome measures (Continue with section below)

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2024-25. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2025-26 CCP Survey.

12. Describe a goal for FY 2024-25 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2024-25, respond by indicating "Not Applicable."

Goal	
Part of FY 24-25 CCP plan?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Objective:	
Objective:	
Objective:	

Outcome Measure:	
Outcome Measure:	
Outcome Measure:	
Briefly describe <i>current</i> progress toward goal:	
Rate the <i>current</i> progress toward the goal:	<input type="checkbox"/> Substantially slower than expected <input type="checkbox"/> Somewhat slower than expected <input type="checkbox"/> As expected <input type="checkbox"/> Faster than expected <input type="checkbox"/> Substantially faster than expected

13. Describe a goal for FY 2024-25 and one or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2024-25, respond by indicating "Not Applicable."

Goal	
Part of FY 24-25 CCP plan?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Objective:	
Objective:	
Objective:	
Outcome Measure:	
Outcome Measure:	
Outcome Measure:	
Briefly describe <i>current</i> progress toward goal:	
Rate the <i>current</i> progress toward the goal:	<input type="checkbox"/> Substantially slower than expected <input type="checkbox"/> Somewhat slower than expected <input type="checkbox"/> As expected <input type="checkbox"/> Faster than expected <input type="checkbox"/> Substantially faster than expected

14. Describe a goal for FY 2024-25 and one or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2024-25, respond by indicating "Not Applicable."

Goal	Reduce the mental health population in the County jail system
Part of FY 24-25 CCP plan?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Objective:	
Objective:	
Objective:	
Outcome Measure:	
Outcome Measure:	
Outcome Measure:	
Briefly describe <i>current</i> progress toward goal:	
Rate the <i>current</i> progress toward the goal:	<input type="checkbox"/> Substantially slower than expected <input type="checkbox"/> Somewhat slower than expected <input type="checkbox"/> As expected <input type="checkbox"/> Faster than expected <input type="checkbox"/> Substantially faster than expected

SECTION 4: TYPES OF PROGRAMMING AND SERVICES

Section 4 asks questions about the types of programs and services provided during FY 2023-24. For each type of program or service provided, identify the agency(ies) that provided the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Please refer to the CCP Survey Data Reporting Guide for the BSCC’s definition of each type of program and service listed and the stage(s) of program or service.

Program/Service	Provided	Providing Agency (check all that apply)	Stage(s) Provided (check all that apply)
Mental Health/Behavioral Health – Services designed to improve mental health.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Sheriff <input type="checkbox"/> Probation <input checked="" type="checkbox"/> Behavioral health <input checked="" type="checkbox"/> Community-based organization <input checked="" type="checkbox"/> Other, describe: >Department of Health Services - Integrated Correctional Health Services Office of Diversion and Reentry (ODR)	<input checked="" type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input checked="" type="checkbox"/> Other, describe: >Post-release

Program/Service	Provided	Providing Agency (check all that apply)	Stage(s) Provided (check all that apply)
Substance Use – services designed to assist with substance use.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Sheriff <input type="checkbox"/> Probation <input checked="" type="checkbox"/> Behavioral health <input checked="" type="checkbox"/> Community-based organization <input checked="" type="checkbox"/> Other, describe: >Department of Health Services - Integrated Correctional Health Services	<input checked="" type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input checked="" type="checkbox"/> Other, describe: >Post-release
Housing – services designed to assist with housing after release.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Sheriff <input checked="" type="checkbox"/> Probation <input checked="" type="checkbox"/> Behavioral health <input checked="" type="checkbox"/> Community-based organization <input checked="" type="checkbox"/> Other, describe: >Office of Diversion and Reentry (ODR) Justice, Care, and Opportunities Department (JCOD)	<input type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input checked="" type="checkbox"/> Other, describe: >Post-release
Employment – services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Sheriff <input checked="" type="checkbox"/> Probation <input checked="" type="checkbox"/> Behavioral health <input checked="" type="checkbox"/> Community-based organization <input checked="" type="checkbox"/> Other, describe: >Department of Economic Opportunity (DEO) Department of Public Social Services (DPSS) Justice, Care, and Opportunities Department (JCOD)	<input checked="" type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input checked="" type="checkbox"/> Other, describe: >Post-release
Education – focuses on academic achievement.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Sheriff <input type="checkbox"/> Probation <input checked="" type="checkbox"/> Behavioral health <input checked="" type="checkbox"/> Community-based organization <input checked="" type="checkbox"/> Other, describe: >Charter Schools, Local Adult Education	<input checked="" type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input checked="" type="checkbox"/> Other, describe: >Post-release
Family – family-oriented education, service, and training.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Sheriff <input type="checkbox"/> Probation <input checked="" type="checkbox"/> Behavioral health	<input checked="" type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input checked="" type="checkbox"/> Other, describe:

Program/Service	Provided	Providing Agency (check all that apply)	Stage(s) Provided (check all that apply)
		<input checked="" type="checkbox"/> Community-based organization <input type="checkbox"/> Other, describe: >	>Post-Release
Domestic Violence Prevention – support and intervention	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Sheriff <input type="checkbox"/> Probation <input checked="" type="checkbox"/> Behavioral health <input checked="" type="checkbox"/> Community-based organization <input checked="" type="checkbox"/> Other, describe: >Department of Public Social Services (DPSS)	<input checked="" type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input checked="" type="checkbox"/> Other, describe: >Post-release
Physical Health – services designed to improve clients’ physical well-being.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Sheriff <input type="checkbox"/> Probation <input checked="" type="checkbox"/> Behavioral health <input checked="" type="checkbox"/> Community-based organization <input checked="" type="checkbox"/> Other, describe: >Department of Health Services Office of Diversion and Reentry (ODR)	<input checked="" type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input checked="" type="checkbox"/> Other, describe: >Post-release
Quality of Life – Services that enhance the standard of happiness, comfort, and well-being of an individual to participate in life events (e.g., assistance in getting a driver’s license, opening a bank account, etc.)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Sheriff <input checked="" type="checkbox"/> Probation <input checked="" type="checkbox"/> Behavioral health <input checked="" type="checkbox"/> Community-based organization <input checked="" type="checkbox"/> Other, describe: >Justice, Care, and Opportunities Department (JCOD) Office of Diversion and Reentry (ODR)	<input checked="" type="checkbox"/> In-Custody <input checked="" type="checkbox"/> Supervision <input checked="" type="checkbox"/> Other, describe: >Post-release

**FY 2024-25 Community Corrections Partnership Survey
PART B**

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.
For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2024-25 CCP Survey Data Reporting Guide at:
https://www.bscc.ca.gov/m_realignment/

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

- Section 6: FY 2022-23 Public Safety Realignment Funding Allocation
- Section 7: FY 2023-24 Public Safety Realignment Funding Allocation

24. Please identify the county for which this portion of the survey is being submitted:
County Name: LOS ANGELES

SECTION 6: FY 2023-234 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2023-24 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in FY 2023-24 and include any monies from 2022-23 growth funds and 2023-24 programmatic funding.

25. Of the total funds received in FY 2023-24, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in **red**. **Please correct any cells displaying red prior to submitting.**

Total Allocation: **\$ 723,046,000**

Where funds were allocated to:	Amount
Alternate Public Defender	\$ 8,094,000
Auditor–Controller	\$ 245,000
Board of Supervisors	\$ 4,067,000
Chief Executive Office	\$ 350,000
District Attorney	\$ 10,503,000
Economic Opportunity	\$ 1,820,000
Fire District	\$ 4,359,000
Health Services (includes Office of Diversion & Re-Entry)	\$ 170,588,000
Justice, Care and Opportunities	\$ 32,939,000
Mental Health	\$ 43,631,000
Probation	\$ 129,611,000
Public Defender	\$ 18,885,000
Public Health	\$ 15,837,000
Sheriff	\$ 255,762,000
Trial Court Operations	\$ 49,000
Youth Development	\$ 26,306,000
(Total sums to)	\$ 723,046,000
Please spell out all names and do not use acronyms.	Difference from Stated Allocation: \$ -

SECTION 7: FY 2024-25 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2024-25 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2024-25 and include any monies from 2023-24 growth funds and 2024-25 programmatic funding.

28. Of the total funds received in FY 2024-25, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. **Please correct any cells displaying red prior to submitting.**

Total Allocation: **\$ 803,798,000**

Where funds were allocated to:	Amount
Alternate Public Defender	\$ 7,785,000
Auditor-Controller	\$ 254,000
Board of Supervisors	\$ 4,061,000
Chief Executive Office	\$ 20,253,000
District Attorney	\$ 10,723,000
Economic Opportunity	\$ 1,815,000
Fire District	\$ 4,036,000
Health Services (includes Office of Diversion & Re-Entry)	\$ 166,147,000
Justice, Care and Opportunities	\$ 31,058,000
Mental Health	\$ 42,834,000
Probation	\$ 131,990,000
Public Defender	\$ 16,986,000
Public Health	\$ 15,906,000
Sheriff	\$ 319,530,000
Trial Court Operations	\$ 49,000
Youth Development	\$ 30,371,000

(Total sums to) **\$ 803,798,000**

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: **\$ -**

29. If known: of the total funds received in FY 2024-25, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

Total Allocation to public agencies: **\$ 803,798,000**

Total Allocation to non-public agencies:

Where funds were allocated to (public agencies):	Amount	Where funds were allocated to (non-public agencies):	Amount
Alternate Public Defender	\$ 7,785,000	NOTE: Several departments receive funding and subsequently contract with non-public agencies for services.	
Auditor-Controller	\$ 254,000		
Board of Supervisors	\$ 4,061,000		
Chief Executive Office	\$ 20,253,000		
District Attorney	\$ 10,723,000		
Economic Opportunity	\$ 1,815,000		
Fire District	\$ 4,036,000		
Health Services (includes Office of Diversion & Re-Entry)	\$ 166,147,000		
Justice, Care and Opportunities	\$ 31,058,000		
Mental Health	\$ 42,834,000		
Probation	\$ 131,990,000		
Public Defender	\$ 16,986,000		
Public Health	\$ 15,906,000		
Sheriff	\$ 319,530,000		
Trial Court Operations	\$ 49,000		
Youth Development	\$ 30,371,000		

(Total sums to) **\$ 803,798,000**

(Total sums to) **\$ -**

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: **\$ -**

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: **\$ -**

30. How much funding, if any, is being allocated to data collection and/or evaluation of AB 109 programs and services?

\$4,315,000 consisting of the following: \$1,345,000 allocated to the Board of Supervisors for the Countywide AB 109 program evaluation; \$2,461,000 allocated to the Board of Supervisors for operation and maintenance of information systems for data collection, aggregation and analysis; and \$309,000 allocated to the Department of Health Services for the evaluation of its Substance Treatment & Re-Entry Transition (START) and Medication Assisted Treatment (MAT) programs; and \$200,000 allocated to Youth Development for quality assurance to maximize AB 109 programs effectiveness and efficacy.

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the Implementation of Community Corrections Partnership Plans on the BSCC Realignment website.

IMPORTANT

A complete FY 2024-25 CCP Survey Package includes Part A (online portal form), Part B, Highlight or Success Story (optional), and an updated CCP Plan. All attachments by must be submitted to the BSCC through the BSCC-Submittable online portal no later than Sunday, December 15, 2024.

If you have any questions or need technical assistance with the BSCC-Submittable online portal, please contact:

Helene Zentner, Field Representative
 Board of State and Community Corrections
 Helene.Zentner@bscc.ca.gov
 916.838.7777

ATTACHMENT B:
2025 CCP Plan



PUBLIC SAFETY
REALIGNMENT TEAM

Realignment Implementation Plan - 2025

Part I: CCP Plan Framework

(Approved June 2021)
(Revised January 2024*)

*PSRT revised the framework in January 2024 to reference accurately those programs that are now overseen by the Justice, Care, and Opportunities Department (JCOD), which had not yet been established in 2021.

I. BACKGROUND AND INTRODUCTION

PUBLIC SAFETY REALIGNMENT

In October of 2011, the State of California enacted Public Safety Realignment, a major criminal justice reform effort to reduce state prison overcrowding as ordered by a Federal Court. Outlined in Assembly Bill 109 and Assembly Bill 117, Public Safety Realignment transferred various responsibilities from the State to counties. Though more specific criteria apply, the primary components of realignment were as follows:

- ***Local Custody*** – Custody responsibility was transferred from the State to counties for individuals convicted and sentenced for non-violent, non-serious, non-sex (N3) felony offenses.
- ***Post-Release Community Supervision*** – Community supervision of eligible individuals released from state prison was transferred from state parole to a new, county-implemented Post-Release Community Supervision (PRCS) program.
- ***Local Revocation Process*** – Revocation processes for state parole (and for the newly created PRCS) were transferred to the counties and a local Court process. In addition, custody terms that result from parole (or PRCS) revocations were shifted to local county jail.

LOS ANGELES COUNTY’S PUBLIC SAFETY REALIGNMENT TEAM

Following its adoption of the County’s Community Corrections Partnership (CCP) realignment implementation plan in 2011, the Board of Supervisors established the Public Safety Realignment Team (PSRT) to ensure the ongoing coordination of realignment implementation among departments, stakeholder agencies, and community partners. Initially established with a composition and structure mirroring a county’s CCP, the PSRT is chaired by the Chief Probation Officer and provides ongoing realignment updates to the Board of Supervisors and the California Board of State and Community Corrections.

In December 2020, the Board approved a motion expanding the membership of the PSRT and directing the newly constituted body to update the county’s implementation plan. Specifically, the Board approved an updated PSRT membership structure by adding:

1. The department head or high-level executive from:
 - a. Office of Diversion and Reentry
 - b. Alternatives to Incarceration Initiative (now Justice, Care, and Opportunities Department)
 - c. Anti-Racism, Diversity, and Inclusion Initiative
 - d. Department of Health Services

2. Five representatives from community-based or advocacy organizations that work with the AB 109 reentry population with one appointee to be appointed by each supervisor for two-year terms; at least one representative should have lived experience.

Further, the Board directed the updated PSRT to:

1. Revise the AB 109 Community Corrections Partnership (CCP) implementation plan to reflect the Board's priorities on alternatives to incarceration, including, but not limited to, diversion programs, substance abuse programs, mental health treatment, housing, restorative justice programs, and community-based services.
2. Within 90 days of the new AB 109 CCP implementation plan being approved, provide recommendations for AB 109 funding that reflect the Board's priorities listed above.

The PSRT member roster and full motion approved by the Board are attached.

IMPLEMENTATION PLAN FORMAT

The goal of the PSRT implementation update is to provide a framework for how the County can address the responsibilities transferred to the County through realignment and incorporate the County's justice reform priorities. To that end, PSRT members developed an implementation plan format that identifies principles and corresponding programmatic/strategic recommendations in the following subject matter areas:

- Diversion / Alternatives to Incarceration
- Custody and Reentry
- Post-Release Community Supervision

The overall intent was to develop an integrated set of recommendations that promotes community-based services to reduce the number of individuals in custody or on supervision and to ensure that those who are in custody or on supervision are connected with services that support reentry, improve outcomes, and reduce recidivism. The set of documents that were approved by the committee are provided in Section II.

As directed by the Board, the PSRT is continuing its work to provide funding recommendations. Per the Chief Executive Office, the PSRT's funding recommendations will offer valuable input and guidance that will inform the CEO's development of the recommended AB 109 budget.

II. ITEMS APPROVED BY THE PUBLIC SAFETY REALIGNMENT TEAM

Overarching Principles

Diversion / Alternatives to Incarceration

- I. Implementation of Public Safety Realignment in Los Angeles County is guided by the County's Care First, Jails Last priorities.
- II. Los Angeles County's justice system operates with a racial and gender equity lens and aims to reduce racial and gender disparities.
- III. The provision of services that meet the needs of individuals in contact with the justice system, including survivors of harm, are provided by community-based service providers, outside the custody or supervision environments when possible.
- IV. Recovery is not a linear process. As individuals engage in this journey, strategies to assist in recovery should not penalize them and should afford individual agency and a spectrum of services utilizing a harm reduction approach.
- V. Alternative to incarceration efforts must focus on serving communities that are most vulnerable, including BIPOC and individuals with behavioral health needs, transition age youth, women – particularly Black Women – TGI and LGBTQ+ people.
- VI. Services and interventions are designed and delivered based on an individual's needs and strengths.
- VII. Strategies must be implemented to ensure safe and equitable access to services, resources, and obligations, including transportation, geographic proximity, childcare, etc.
- VIII. Strategies must be data-driven, evidence based best practices, with metrics of success to include the impact of strategies on individual and community health, reducing the jail population, improving racial equity, and enhancing public safety.
- IX. Strategies must prioritize addressing the root-causes of economic, racial and gender inequity; poverty and houselessness; criminalization and incarceration; and other forms of interpersonal and systemic harm.
- X. Implementation of Public Safety Realignment in Los Angeles County is in alignment with the 2011 Public Safety Realignment mandates and other relevant statutes and interpreted in the broadest manner to effectuate the overarching principles recognized herein.

Custody and Reentry

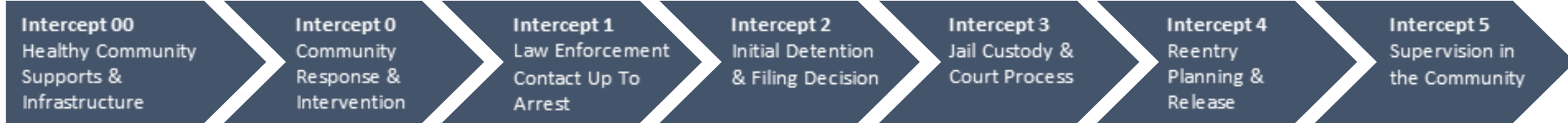
- I. Reentry planning and preparation starts as soon as someone is in custody.
- II. Individuals are removed from custody as soon as possible with appropriate supports.
- III. Community-based organizations play a primary role in within- and post-custody reentry preparation and support.

Post-Release Community Supervision

- I. Pre-release planning, including identification of individualized service needs and establishment of benefits, is a critical component of the PRCS program.
- II. The PRCS model prioritizes an integrated care plan that includes evidence-based supervision practices, treatment, and wrap-around supportive services.
- III. The PRCS model addresses individualized needs in order to support reentry and community reintegration and enhance public safety.
- IV. Individuals should continue to be provided needed treatment and services beyond their supervision period.
- V. Prerelease planning, service delivery, and release should prioritize self- and community-determination.
- VI. Consistent, accessible, publicly transparent, robust, and funded data collection and reporting should be conducted to establish a baseline, track outcomes, improve outcomes, and determine if there are any unintended outcomes, and should be reviewed on a regularly established basis (e.g., monthly/annually). Data tracking metrics should include reductions in the jail population and in racial, gender, and geographic disparities.
- VII. Consistent with the overall PRCS supervision model, responses to violations -- including the revocation process -- prioritize a client's connection or re-connection to treatment services.
- VIII. To ensure long-term community stability, develop multiple opportunities throughout the revocation path to provide access to support and services.

Diversion / Alternatives to Incarceration Intercept Model

ATI Office
Intercept Model,
2021



Diversion / Alternatives to Incarceration

Principles and Recommendations

<u>Intercept 00 - Healthy Community Supports & Infrastructure</u>	
Objective: To build a robust community-based network of behavioral health supports, housing, employment, transportation, and other resources to help prevent people from entering or reentering jails	
Principle	Programmatic/Strategic Recommendation
1. Resource and support communities to meet their own needs so that they can grow and thrive, without law enforcement or criminal legal system intervention	a. Community-based Service and Resource Hubs - e.g. DOORS Reentry Center (JCOD); Restorative Care Villages (BOS/DHS/DMH)
2. Youth Development Resources	a. (Youth Justice Reimagined)
3. Safe transportation, housing, safe child care, access to all medical care, free and appropriate public education, diagnosis and support, access to green space and healthy food, employment	
4. Services in the community are delivered by individuals with lived experience that represent the intersections and identities of those impacted in a culturally humble way.	a. Fund and expand community peace-keeper programs that utilize a peer-based model and employ impacted individuals outside of law enforcement; Trans-led gender-affirming education and family support
<u>Intercept 0 - Community Response & Intervention</u>	
Objective: Consistent with community safety, reduce the number of people having contact with law enforcement, by focusing on individual and community wellness and development of strengths and responding to the needs of individuals in crisis	
Principle	Programmatic/Strategic Recommendation
5. Provide direct hand-off to services for people in lieu of arrest	a. Law Enforcement Assisted Diversion (ODR)
6. Create real-time inventory of available services, accessible to individuals, families seeking support, and service providers, and law enforcement where relevant	a. Assessment and Referral App (JCOD)
7. Provide robust, community-based, non-law enforcement responses to those in behavioral health crisis, preferably through those with lived experience	a. Alternative Crisis Response; community-based emergency response (e.g. Community Alternatives to 911); Multi Disciplinary Team (MDT) and Psychiatric Mobile Response Teams (PMRT)
8. Provide harm reduction services for those struggling with substance use disorders	a. Harm Reduction Training/Overdose Education and Naloxone Distribution (ODR)
9. Youth Development and Diversion Resources	a. (Youth Justice Reimagined)
<u>Intercept 1 - Law Enforcement Contact Up to Arrest</u>	
Objective: Consistent with community safety, reduce the number of people from entering the jail system, regardless of charges, with a focus on their strengths and needs	
Principle	Programmatic/Strategic Recommendation
10. Provide direct hand-off to services for people in lieu of arrest	a. Law Enforcement Assisted Diversion (ODR)
11. In situations where behavioral health crisis situation requires law enforcement, it should be a co-response with a clinical and specially trained law enforcement officer.	a. Mental Evaluation Team (LASD/DMH)
<u>Intercept 2 - Initial Detention & Filing Decision</u>	
Objective: Presumption of pretrial release to decentralized community-based services, housing and resources, in an effort consistent with community safety, stability of the individual, and improved health and wellness outcomes	
Principle	Programmatic/Strategic Recommendation
12. Reduce the number of people with mental health, homeless and other vulnerabilities from entering the jail system	a. Prefiling diversion program (JCOD)
13. Develop a strengths- and needs-based system of pre-trial release through an independent, cross-functional entity, situated outside of law enforcement, to coordinate voluntary needs and strengths assessments expeditiously upon booking, and to provide relevant information to court officers to make informed release decisions	a. community-based pretrial service providers (e.g. CASA); access to legal defense counsel; access to participatory defense in the community
14. Decriminalize quality of life and survival crimes	a. Alternative stabilizing housing supports and behavioral health supports, including safe consumption housing; prosecution filing decisions (e.g. prosecutors can reduce or eliminate filing on survival crimes)

<p>15. Create a safe landing space directly across from custody release points to provide shelter and services upon exit; decentralized and accessible for folks returning to their home of origin</p>	<p>a. DOORS Reentry Center (JCOD); Expanded transitional model with housing supports (JPRC); Build a system / platform to coordinate transportation for people reentering communities, grant the right to be taken back to the place of arrest, fund CBOs led by impacted people to provide these services, and provide peer navigators that can support clients with transportation to and from court</p> <p>b. Create community-based localized care reentry sites to support reentering individuals by distributing care kits (containing masks, medication, transportation cards, etc.) and connecting them with resources and support during the critical 48-72 hours immediately after release</p>
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Intercept 3 - Jail Custody & Court Process

Objective: Establish up-front strength, needs, and behavioral health assessments and robust diversion and release capacity to community-based systems of care, for people whose justice system involvement is driven by unmet behavioral health, physical health, and other clinical needs, and other particularly vulnerable populations

Principle	Programmatic/Strategic Recommendation
<p>16. Assess and identify as early as possible, those with behavioral health needs who are eligible for diversion and release, and divert to community-based services and supports, as early as possible</p>	<p>a. AB1810 Pretrial Mental Health Diversion; Misdemeanor Incompetent to Stand Trial (ODR); Felony Incompetent to Stand Trial (ODR); Department of State Hospitals Diversion (ODR)</p>
<p>17. Assess and identify as early as possible, those who may be eligible for diversion and release, and divert to community-based services and supports, as early as possible</p>	<p>a. Community-based pretrial services (JCOD/ODR); Rapid Diversion (JCOD); Reentry Intensive Case Management System (JCOD)</p>
<p>18. Develop a strengths- and needs-based system of pre-trial release through an independent, cross-functional entity, situated outside of law enforcement, to coordinate voluntary needs and strengths assessments expeditiously upon booking, and to provide relevant information to court officers to make informed release decisions</p>	<p>a. Community-based pretrial service providers (e.g. CASA); access to legal defense counsel; access to participatory defense in the community</p>
<p>19. Create a safe landing space directly across from custody release points to provide shelter and services upon exit; decentralized and accessible for folks returning to their home of origin</p>	<p>a. DOORS Reentry Center (JCOD); Expanded transitional model with housing supports (JPRC); Build a system / platform to coordinate transportation for people reentering communities, grant the right to be taken back to the place of arrest, fund CBOs led by impacted people to provide these services, and provide peer navigators that can support clients with transportation to and from court</p> <p>b. Create community-based localized care reentry sites to support reentering individuals by distributing care kits (containing masks, medication, transportation cards, etc.) and connecting them with resources and support during the critical 48-72 hours immediately after release</p>

Intercept 4 - Reentry & Release

Objective: Ensure early release planning for all people coming out of jails and prisons to LA County, and continuity of support and peer navigation to services and supports to ensure stability and success for individuals returning to their communities

Principle	Programmatic/Strategic Recommendation
<p>20. Begin release planning upon entry into jail, and improve care coordination for release, to support the success of individuals upon release</p>	<p>a. Care Transitions (DHS-CHS)/Reentry Intensive Case Management System (JCOD)</p>
<p>21. Create a safe landing space directly across from custody release points to provide shelter and services upon exit; decentralized and accessible for folks returning to their home of origin</p>	<p>a. DOORS Reentry Center (JCOD); Expanded transitional model with housing supports (JPRC); Build a system / platform to coordinate transportation for people reentering communities, grant the right to be taken back to the place of arrest, fund CBOs led by impacted people to provide these services, and provide peer navigators that can support clients with transportation to and from court</p> <p>b. Create community-based localized care reentry sites to support reentering individuals by distributing care kits (containing masks, medication, transportation cards, etc.) and connecting them with resources and support during the critical 48-72 hours immediately after release</p>
<p>22. Support employment development and supports, especially for those with behavioral health needs, TGI, and other marginalized individuals</p>	<p>a. SECTOR (JCOD); community-based workforce development</p>
<p>23. Allow people to finish serving the last few years of their realignment sentence in the community</p>	<p>a. Returning Home Well LA</p>

24. Provide opportunities for community-based reentry sites; Split sentencing with an opportunity to serve the end of sentences in a community-based setting	
25. Provide safe transportation to everyone leaving custody	a. Platform to connect the individual to the service provider that provides transportation
<u>Intercept 5 - Supervision in the Community</u>	
Objective: Reduce the demands and length of supervision, and improve access to supportive services by connection to peer navigators to improve health and safety outcomes	
Principle	Programmatic/Strategic Recommendation
26. Promote the principles of Harm Reduction Reduce the number of supervision check-ins, reduce and potentially eliminate technical violations, and reduce and potentially eliminate the issuance of bench warrants for people who incur technical violations on community supervision; Reduce the role of Probation and increase the transitioning of individuals to community-based supports and providers	a. (Probation)
27. Improve connection to community-based services and resources through peer navigation for those on supervision, with continuity post-supervision	a. Reentry Intensive Case Management System (ICOD)

Custody and Reentry Model



Custody and Reentry

Principles and Recommendations

Custody	
Principle	Programmatic/Strategic Recommendation
1. County jail facilities provide a safe and secure housing environment for incarcerated individuals.	
2. Incarcerated individuals have the opportunity to participate in meaningful programming leading to credits.	a. LASD to provide programming including fire camp, Education Based Incarceration (EBI), conservation credit, inmate worker credits, Life Skills and Career Technical Education
3. Gender-responsive services are available to individuals in custody who identify as female.	a. Trauma-informed programming, visitation room (ABC room) for mothers and children, and expansion of services for pregnant and parenting women including prenatal education, doula services and lactation support
4. Healthcare services in jail are delivered in a manner which is inclusive, compassionate, excellent, innovative, and accountable to individuals in the county jail and facilitates continuity of their care upon release.	a. Correctional Health Services to provide high quality physical health, mental health, substance use treatment, and dental care, meeting or exceeding community-level standards of care
5. Evidence-based substance use disorder treatment programming should be available to individuals during their time in custody.	a. Medication for Addiction Treatment (MAT) and START program should be implemented to scale.
6. Incorporate restorative justice programming into custody setting that is led by community-based organizations	
7. Prioritize in-custody workforce development efforts that focus on high road training and employment opportunities that lead to career pathways, family-sustaining wages and self-sufficiency and support individuals in a responsive, holistic way	a. Support and expand efforts like the Career Center at the Century Regional Detention Facility where incarcerated individuals receive certification training in Construction, Hospitality and Technology both as pre-release and post-release training
Reentry	
Principle	Programmatic/Strategic Recommendation
8. Release planning and connection to reentry and community supports should begin as early as possible in custody.	a. Assessment provided soon after arrival that includes strengths, needs, trauma history, family/community supports, and current/prior providers, ideally by a person of the same community with lived experience
9. Involve family member(s), current/prior treatment provider(s) in the community, Probation and defense attorney in reentry planning, as appropriate and with consent of the client	a. Provide opportunities for in-person or virtual in-reach, including assessment interviews or engagement in custody by the identified community treatment provider and/or Probation, if pending release to supervision
10. County and community partners work to identify individuals who may be diverted from jail to alternative to custody programs and/or community-based care.	a. ODR to provide community-based restoration for misdemeanor and felony defendants found incompetent to stand trial (MIST and FIST)
	b. Court-ordered releases to SUD or MH treatment
	c. Rapid Diversion Program (JCOD)
	d. Returning Home Well LA
	e. ODR Housing Program
11. Maximize direct warm handoffs directly from jail to receiving community-based providers	a. Arrange conditional and coordinated releases directly to providers
	b. Provide assistance with transportation to destination upon release
12. All incarcerated individuals should have a safe place to stay upon release.	a. Provide interim housing through Probation-contracted services, DHS Housing for Health, LAHSA or other housing providers
13. Ensuring continuity of care with medical, mental health and SUD treatment upon release is essential to health and well-being	a. Schedule appointments with primary care provider, mental health and/or SUD provider in community prior to release
	b. Provide assistance in applying for or reinstating Medi-Cal benefits
	c. Provide 30-day supply of essential medications at release
14. Efforts to provide individuals with vital documents and enroll in eligible public services are critical to support reentry.	a. Provide assistance in obtaining CA ID, birth certificate, Social Security card, and/or other needed documents

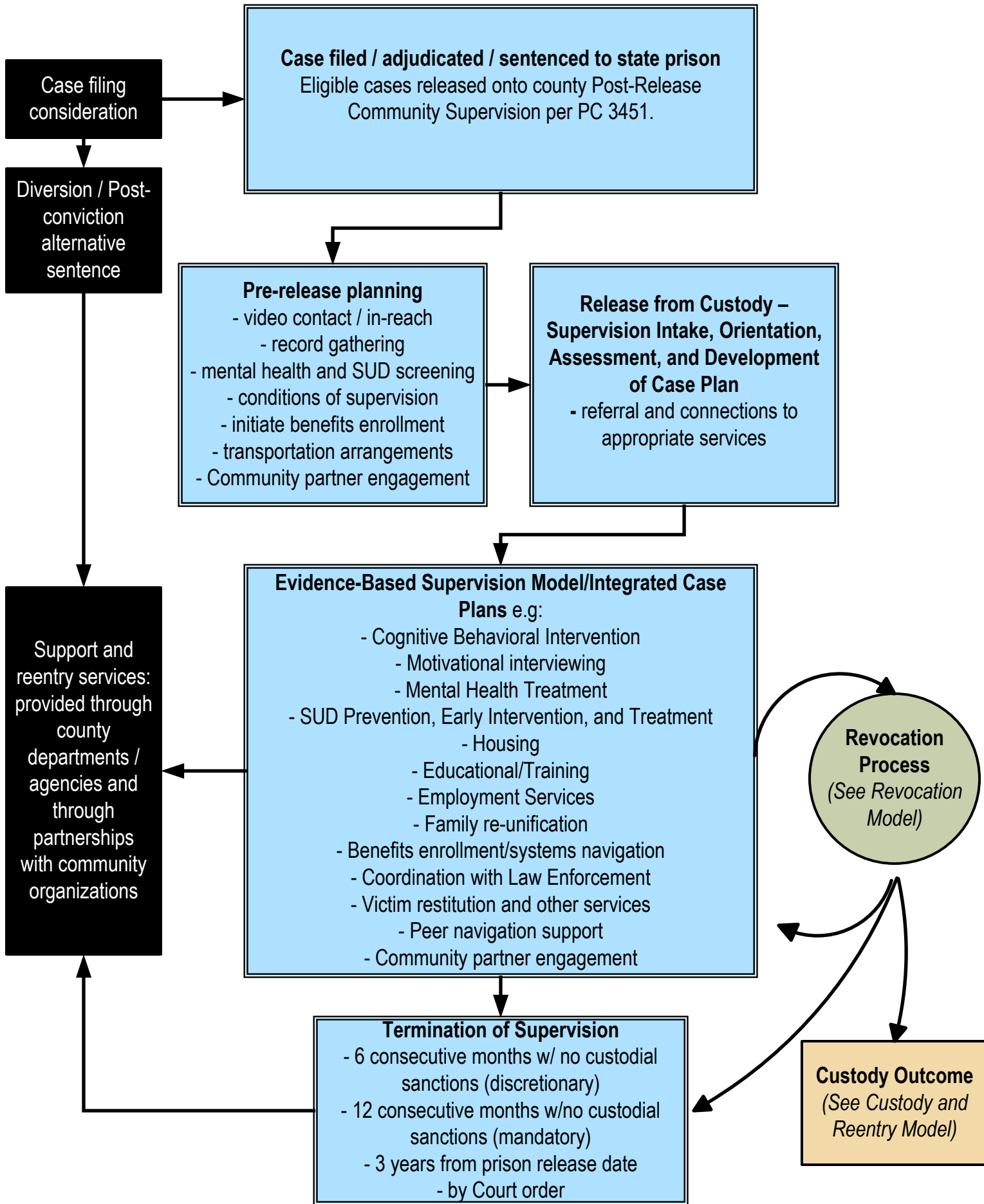
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	b. Provide assistance in applying for or reinstating GR, CalFresh food benefits, SSI/SSDI, Medi-Cal and/or other applicable benefits
15. Prioritize workforce development efforts that focus on high road training and employment opportunities that lead to career pathways, family-sustaining wages and self-sufficiency and support individuals in a responsive, holistic way	a. Identify opportunities to support re-entry job seekers through training stipends, intensive case management, system integration like the INVEST program (between DEO and Probation), and other housing/work financial supports
16. Engage and educate employers on the value of hiring justice-involved individuals, concentrating on high growth industries	a. Support and enhance the County's Fair Chance campaign that educates employers on the State's Fair Chance law, but also encourages employers to sign on to the Fair Chance pledge and hire from the reentry population
17. Ensure reentry needs and strengths in all domains are considered in the comprehensive release plan	a. Develop comprehensive reentry plans in collaboration with individual in jail, to include (as needed) housing, medical care, mental health treatment, SUD treatment, family/community/social support (including family reunification if applicable), transportation, Medi-Cal, financial and food support, and needed documents
18. Ongoing case management, navigation or peer support from a credible messenger in the community with lived experience	a. Provide linkage upon release to a community health worker, peer support, or other reentry provider with lived experience of prior incarceration

Post-Release Community Supervision Model



POST-RELEASE COMMUNITY SUPERVISION (PRCS) – PC 3451



Post-Release Community Supervision

Principles and Recommendations

Pre-Release and Early Transition Planning	
Principle	Programmatic/Strategic Recommendation
1. Pre-release planning and community transition support are critical elements of PRCS and community-based service support.	a. The County's Pre-Release Center (PRC), in partnership with independent community-based organizations, screens the incoming PRCS case for mental health, substance use disorder, physical health, housing, and other responsibility needs to ensure appropriate services are rendered.
	b. Pre-release benefits enrollment processes support the timely delivery of needed services and shall include independent community-based partners.
	c. Strategies to address transportation needs should prioritize independent community-based service providers.
Evidence-Based Supervision Practices	
Principle	Programmatic/Strategic Recommendation
2. PRCS and community-based service provision goals of promoting the successful reentry of clients and enhancing public safety are accomplished through the incorporation of evidence-based practices and strategies that are rooted in community-based holistic approaches.	a. Holistic and innovative evidence-based approaches
	b. Validated assessment tools are utilized to identify needs and strengths and develop case plans, including: harm reduction strategies to address in order to reduce recidivism, mental health treatment needs, SUD treatment needs, and other support service needs.
3. Individualized Interventions	a. The level of case management and supervision service correspond to an individual's identified needs and strengths in collaboration with independent community-based organizations. Supervision case plans are developed at the beginning of the supervision period with community-based partners that identifies support that correspond to the client's needs and strengths.
	b. Supervision services are prioritized for clients that are at high need. Per statute, clients that make significant progress towards the completion of their case plan goals and have no custodial sanctions are considered for an early earned discharge.
	c. The County currently contracts with community-based organizations for the following services: substance use disorder, mental health treatment, employment, housing, and system navigation. The County should contract directly with community-based organizations independently of law enforcement body.
Public Safety	
Principle	Programmatic/Strategic Recommendation
4. Addressing client accountability when necessary can promote positive long-term behavior change and support public safety, in collaboration with independent community-based organizations.	a. Probation coordinates with independent community-based organizations and collaborates with local law enforcement and participates in co-located teams in order to address unmet needs that present public safety concerns
Substance Use Disorder (SUD) Treatment Services	
Principle	Programmatic/Strategic Recommendation
5. Substance use disorder (SUD) services are accessible and connect individuals to the right services, at the right time, in the right setting, for the right duration.	a. Ensure that justice involved individuals have access to SUD services via multiple entryways (SASH, CENS, SBAT, direct treatment provider)
	b. Collaborate with partners to provide access to SUD services at Probation Offices and court locations
	c. Monitor efficiency and efficacy of entryways to SUD services
6. SUD services are comprehensive across the lifespan and on a continuum of improved health, wellness, and recovery.	a. Evidence-based SUD prevention, early intervention, treatment, and recovery support services are available to justice-involved individuals, both during and after supervision.
	b. The pathway to recovery is not a linear process and may include one or more service components and episodes between and/or within the following: withdrawal management, outpatient, residential, recovery bridge housing, medication assisted treatment, harm reduction, and recovery support services.
	c. SUD services are client-entered and personalized to ensure the right level and duration of treatment and are based on an individual's continual growth to improve the quality of their life.
	d. Leverage existing resources (e.g., AB 109, other local, state, and federal funds) to support SUD services that are not reimbursable by Drug MediCal, but necessary to ensure continuity of SUD services to justice-involved individuals
7. SUD services are culturally humble and influenced and responsive to personal belief systems.	a. SUD services are provided by a culturally, racially, and gender diverse workforce of SUD registered and certified counselors, and licensed professions, including peer support services by individuals with a diversity of lived experience.

(continued from #7 above)

- b. SUD counselors are trained to work with justice-involved populations, including trained on trauma-informed evidence-based approaches.
- c. SUD workforce is trained on SUD trends and other restorative justice and health equity topics and practices.
- d. SUD services are made available in all of LA County's threshold languages, directly or by interpretation services.
- e. SUD services are available throughout LA County, including communities most impacted by the justice system.

Mental Health Treatment Services

Principle	Programmatic/Strategic Recommendation
8. Proactive outreach and engagement of clients	a. Meeting clients where they feel most comfortable and engaging them, including jail in-reach prior to release and participating in video-conferencing with clients in CDCR
9. Access to all levels of care, including mental health and co-occurring services	a. Mental health assessments, linkage, and specialty mental health services such as intensive outpatient, enriched residential (ERS) and co-occurring substance abuse (COIN) services provided by community-based organizations to help individuals achieve hope, recovery and wellbeing
10. Collaboration and integration of care with AB109 partner agencies	a. Collaboration and communication with all partner agencies and departments to facilitate integrated care for clients, including co-location of staff
11. Provide ancillary services and supports	a. Providing a full continuum of care tailored to meet individual needs, including establishment of benefits and linkage to a broad array of services and supports
12. Ensuring providers have the necessary evidence-based training	a. Offering relevant trainings to providers in order to improve the skill set needed to engage clients
13. Assisting client to remain engaged in services following termination of supervision	a. Working with providers to provide continuity of care for engaged clients

Employment Services

Principle	Programmatic/Strategic Recommendation
14. Prioritize workforce development efforts that focus on high road training and employment opportunities that lead to career pathways, family-sustaining wages and self-sufficiency	a. Support and expand efforts like the Career Center at the Century Regional Detention Facility where incarcerated people receive certification training in construction, hospitality and technology as part of pre-release planning that will continue with post-release training and employment
15. Engage and educate employers on the value of hiring justice-involved individuals, concentrating on high growth industries	a. Support and enhance programming that supports hiring justice-involved individuals by community-based organizations, as well as the County's Fair Chance campaign that educates employers on the State's Fair Chance law, but also encourages employers to sign on to the Fair Chance pledge and hire from the reentry population
16. Understanding the complex array of barriers the re-entry population faces, ensure financial and case management supports are responsive to the re-entry population's needs	a. Identify opportunities to support re-entry job seekers through training stipends, intensive case management, system integration like existing community-based organizations, as well as the INVEST program (between DEO and Probation), and other housing/work financial supports
17. For parenting re-entry adults, engage the family through youth programming to assist in the prevention of continuing justice-involvement	a. Identify opportunities to serve children of justice-involved through youth work experience and education programs to help break the cycle of justice system involvement

Community Partnerships and Equitable Access to Services

Principle	Programmatic/Strategic Recommendation
18. The County and community partners collaborate to provide access to support services -- during supervision and supporting independent community-based services after supervision.	a. Housing
	b. Peer navigation services and credible messenger support
	c. Transportation services
	d. Family re-unification
	e. Financial and food assistance

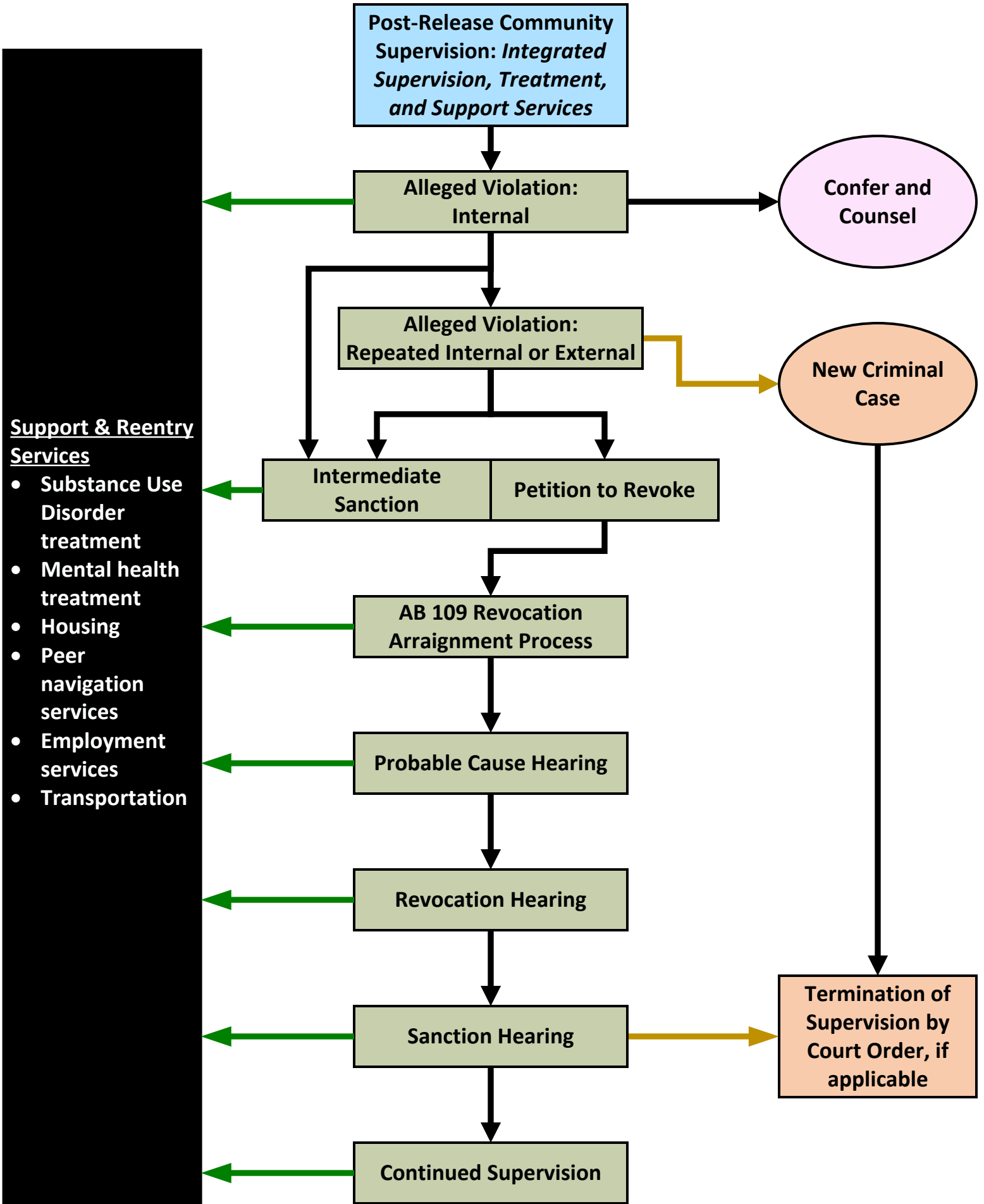
Violations and Revocation Process

EBP Principles

Principle	Programmatic/Strategic Recommendation
1. Responding to the root causes of harm and unmet needs in a swift, culturally humble and sensitive, and fair way reduces supervision violations and law violations especially when used in conjunction with the use of positive reinforcement to respond to positive behaviors. Responding to needs in an equitable and positive way reinforces the vision of care first in a revocation model.	a. Probation-developed policies grounded in holistic harm reduction and community-based principles to guide DPOs in their responses to client behaviors, needs, and strengths

Alternatives to Custody	
Principle	Programmatic/Strategic Recommendation
2. Reliance on custodial sanctions alone is ineffective in reducing recidivism	a. Probation's Response Grid uses graduated responses based on the client's needs and strengths to determine the response. Responses prioritize reconnection to services, and revocations are only recommended for clients that have needs that could not be met through any other community-based services and should be a last resort.
Ensuring Public Safety	
Principle	Programmatic/Strategic Recommendation
3. Ensuring public safety is a critical role of the Probation Department. Public safety prioritizes the needs of the client, their family, and survivor(s).	a. Addressing client accountability in partnership with independent community-based organizations, when necessary and appropriate, contributes to an increase in public safety.
Coordinated Delivery of Services	
Principle	Programmatic/Strategic Recommendation
4. Individuals who face revocation often present with very high and complex needs. As a result, the availability and delivery of services through the revocation process should be specifically designed to address those high needs.	a. The availability of co-located assessments and service linkages prioritizing community-based providers at the Court is critical for complex needs such as: co-occurring residential treatment, housing and mental health housing, skilled nursing facility placement, and SUD treatment services, including Medication for Addiction Treatment (MAT).
5. Strategies and supports delivered by independent community-based providers that help individuals meet their supervision obligations can help improve their outcomes and reduce violation incidences.	a. Peer navigation services/credible messengers
	b. Transportation support
	c. Use of existing community-led strategies (e.g., PRIT, ATI, MCJ closure report, etc.), as well as the development of strategies and partnerships, prioritizing independent community-based providers, to help individuals meet applicable registration requirements

Violation/Revocation Model



Part II:
Fiscal Year (FY) 2024-2025
Public Safety Realignment
Funding Allocation

Fiscal Year 2024-2025 Public Safety Realignment Funding Allocation

Where funds were allocated to:	Amount
Alternate Public Defender	\$7,785,000
Auditor-Controller	\$254,000
Board of Supervisors	\$4,061,000
Chief Executive Office	\$20,253,000
District Attorney	\$10,723,000
Economic Opportunity	\$1,815,000
Fire District	\$4,036,000
Health Services (includes Office of Diversion & Re-Entry)	\$166,147,000
Justice, Care and Opportunities	\$31,058,000
Mental Health	\$42,834,000
Probation	\$131,990,000
Public Defender	\$16,986,000
Public Health	\$15,906,000
Sheriff	\$319,530,000
Trial Court Operations	\$49,000
Youth Development	\$30,371,000
Total Allocation:	\$803,798,000

Part III:
Fiscal Year (FY) 2024-2025
Community Corrections Plan
Goals, Objectives, and Outcome
Measures

Goal 1: Enhance the County’s Post Release Community Supervision (PRCS) and pre-release processes to facilitate case planning, linkages to services, and reentry

Objective 1	Continue and grow the Pre-Release Video Conferencing (PRVC) program for individuals pending release from state prison to PRCS
Objective 2	Expand DMH and DPH-SAPC behavioral health efforts to assess Post-release Supervised Persons (PSPs) in custody in order to facilitate a seamless connection to community-based services upon release
Objective 3	Expand partnerships and formal agreements between agencies to improve transportation services for Post-Release Supervised Persons (PSPs), ensuring reliable access to probation offices, treatment providers, court appointments, residences, and other essential locations
Objective 4	Enhance the Medi-Cal enrollment process based on the implementation of the California Advancing and Innovating Medi-Cal (CalAIM) pre-release initiative
Outcome Measure 1	Increase the number of PRVC contacts with individuals being released to Los Angeles County on PRCS to include all AB109 partner agencies, as appropriate, in order to support pre-release planning efforts
Outcome Measure 2	The number of clients contacted through jail in-reach efforts by probation and the number of clients successfully screened and linked to community-based mental health and SUD services by DMH and DPH-SAPC
Outcome Measure 3	The number of formal agreements established to implement transportation procedures, and track delivery of transportation services provided
Outcome Measure 4	The number of persons in custody exiting custody with approved Medi-Cal

Goal 2: Enhance the Correctional Health Services (CHS) intake screening process and expand access to treatment

Objective 1	Ensure that within 24 hours of intake, each person in custody is screened in the reception center by a registered nurse to identify urgent or emergent medical and mental health needs
Objective 2	Ensure that each person in custody in the reception center who is identified as having emergent or urgent mental health needs is evaluated by a Qualified Mental Health Professional (QMHP) as soon as possible but no more than four hours from the time of identification
Objective 3	Create a process at intake to identify individuals who report an opiate use disorder
Objective 4	Implement a program for patients with opiate use disorders to increase access to Medication Assisted Treatment (MAT) for inmates
Outcome Measure 1	Average length of time from custody intake to screening by a registered nurse
Outcome Measure 2	The percentage of persons in custody with an emergent or urgent mental health need who are evaluated within four hours of identification
Outcome Measure 3	The number of justice-involved individuals who report opiate use disorder during intake
Outcome Measure 4	The percentage of eligible patients who are offered medication assisted treatment while in custody

Goal 3: Reduce the mental health population in the County jail system

Objective 1	Enhance and support the Office of Diversion and Reentry's (ODR) delivery of housing and intensive case management services to individuals with mental health disorders diverted from the jail
Objective 2	Continue implementation and operationalization of the County's Alternative Crisis Response (ACR) system and expand the number of mobile crisis response teams to provide 24/7 service and to assess and ensure timely response
Objective 3	Continue to expand and deploy Psychiatric Social Workers (PSW's) in defense agencies to serve clients facing potential custody sentences and to support them in diversion, reentry, and rehabilitation programs/efforts
Objective 4	Enhance the continuum of community-based services available so that individuals touched by the justice system can access high quality care at the appropriate level of service
Outcome Measure 1	The number of individuals supported in the ODR Housing Program, including the number of new clients served in FY 24-25.
Outcome Measure 2	Percentage of mobile crisis response team field response NOT requiring law enforcement involvement
Outcome Measure 3	The number of mobile crisis response teams deployed and the average response time
Outcome Measure 4	Number of individuals diverted from incarceration with the assistance of the PSW program and assisted with reentry efforts through the PSW program
Outcome Measure 5	Assessment of PSW caseload and staffing levels

Part IV:
PSRT Members and
Designated Alternates

**Public Safety Realignment Team
Members / Designated Alternates**

Agency	Member	Title	Designated Alternate	Title
Probation Department (Chair)	Guillermo Viera Rosa	Chief Probation Officer	Kimberly Epps	Chief Deputy
Superior Court	The Honorable Yvette Verastegui	Supervising Judge	The Honorable Jeffrey S. Cohen-Laurie	Site Judge, Central Arraignment Courthouse
Sheriff's Department	The Honorable Robert Luna	Sheriff	Paula Tokar	Assistant Sheriff
District Attorney's Office	The Honorable Nathan Hochman	District Attorney	James Garrison	Assistant District Attorney
Public Defender's Office	Ricardo Garcia	Public Defender	John Mathews	Chief of Staff
Alternate Public Defender's Office	Erika Anzoategui	Alternate Public Defender	Samuel Abrahamian	Division Chief
Chief Executive Office	Fesia Davenport	Chief Executive Officer	Brian Hoffman	Manager, CEO
Department of Mental Health	Dr. Lisa Wong	Director, DMH	Dr. Karen Streich	Mental Health Clinical Program Mgr.
Department of Public Health - Substance Abuse Prevention and Control (SAPC)	Dr. Gary Tsai	Director, DPH-SAPC	Yanira Lima	Branch Chief
Department of Economic Opportunity (DEO)	Kelly LoBianco	Director, DEO	Irene Pelayo	Program Manager, Workforce Development
Department of Public Social Services	Dr. Jackie Contreras	Director, DPSS	Sherri Cheatham	Chief, Medi-Cal & In-Home Supportive Services Program Division
Department of Health Services	Dr. Christina Ghaly	Director, DHS	Rhonda Bean-Apata	Chief Operations Officer
Office of Diversion and Reentry	Dr. Jennifer Hunt	Director, ODR	Ryan Izell	Deputy Director
Justice, Care, and Opportunities Department	The Honorable Songhai Armstead	Director, JCOD	Ronnette Ramos	Division Director
Anti-Racism, Diversity, and Inclusion Initiative	D'Artagnan Scorza	Executive Director	Heather Jue Northover	Principal Analyst
Los Angeles County Office of Education (LACOE)	Dr. Debra Duardo	Superintendent of Schools	Dr. Erin Simon	Associate Superintendent
Los Angeles Police Department	Jim McDonnell	Chief, LAPD	Alan Hamilton	Deputy Chief
County Police Chiefs Association	Darren Arakawa	President, County Police Chiefs Association	<i>Pending</i>	
Community Based Organization	Troy Vaughn	Executive Director, Los Angeles Regional Reentry Partnership	Joseph Paul	
Appointee, Supervisorial District 1	Ivette Alé-Ferlito	Executive Director, La Defensa	Fabian Garcia	
Appointee, Supervisorial District 2	Vacant	Deputy Director, Anti-Recidivism Coalition	Nicole Brown	
Appointee, Supervisorial District 3	Marisa Arrona	Local Safety Solutions Project Director, Californians for Safety and Justice	Jacky Guerrero	
Appointee, Supervisorial District 4	Jose Osuna	Housing Justice Manager, Brilliant Corners	Kyle Blake	
Appointee, Supervisorial District 5	Josh McCurry	Executive Director, Flintridge Center	Gerald Freeny	
Victim Advocacy Organization	Itzel Bonilla			