AGENDA

LOS ANGELES COUNTY LOCAL CAL-ID
RAN BOARD MEETING

Thursday, January 23, 2025
2:00 p.m.

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 830
Los Angeles, California 90012

I.    CONVENE

II.    Review/Approve Minutes of November 21, 2024, RAN Board Meeting. **(Attachment A)**

III.    STATUS OF LACRIS FOR THE MONTHS OF NOVEMBER 2024 AND DECEMBER 2024.

    1.    Report on the status of the Livescan Network, Installations, and Enhancements.

    2.    Report on the Status of Automated Biometric Identification System.

    3.    LACRIS Statistics. **(See Attachment B)**

        a.  LA PhotoManager (DMS)
        b.  Mobile ID
        c.  Training Update (Classes & Students)
        d.  MBIS Activity Statistics

    4.    Report on the Steering Committee

    5.    General Updates

IV.    ACTION ITEMS

    A.  Authorization to hire one (1) Principal Information Systems Analyst for a total annual cost of $268,956. **(See Attachment C)**
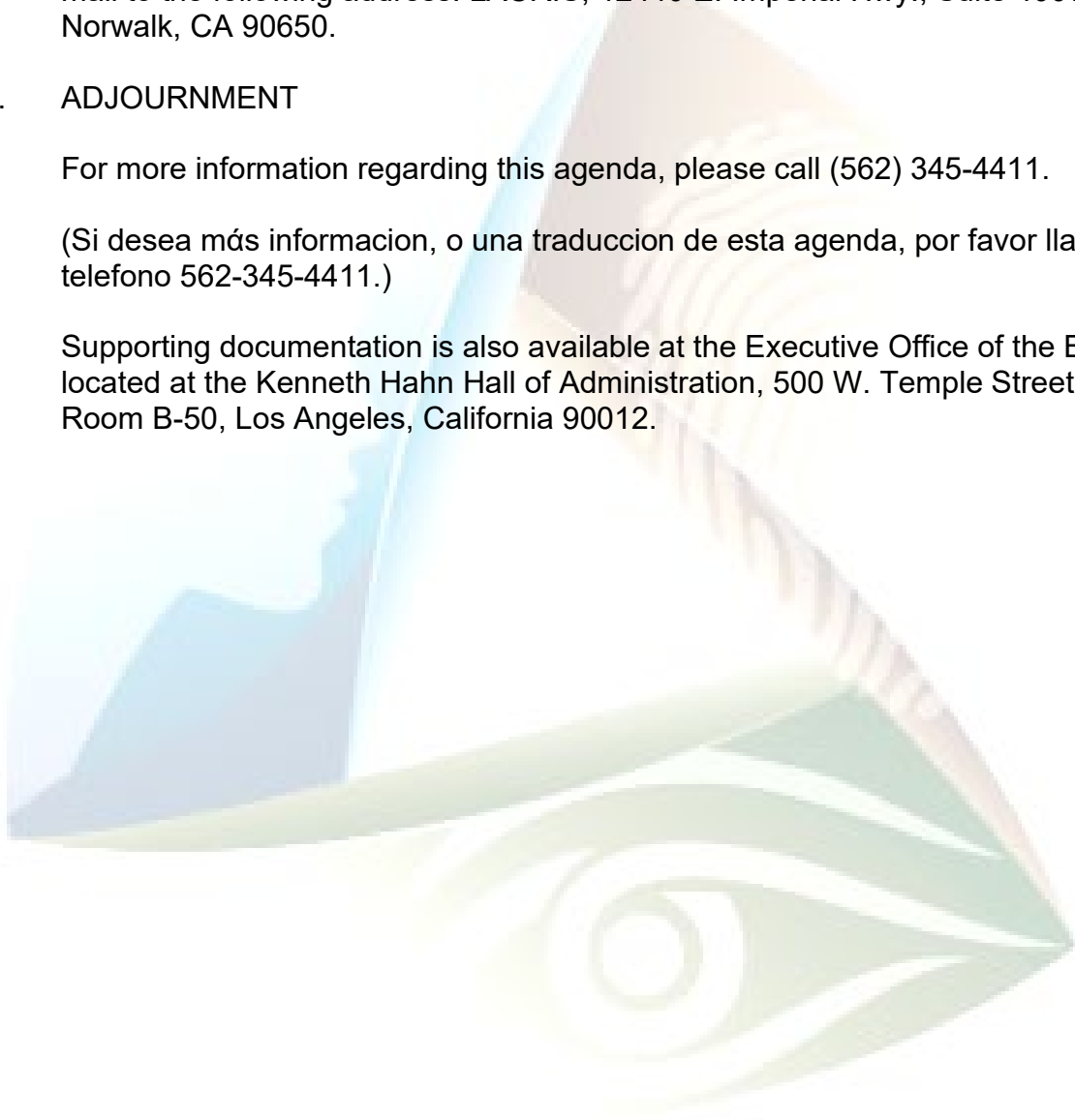
V.      OTHER ITEMS AND PUBLIC COMMENT

Public comments may be submitted before the meeting at info@lacris.org or by mail to the following address: LACRIS, 12440 E. Imperial Hwy., Suite 400W, Norwalk, CA 90650.

VI.     ADJOURNMENT

For more information regarding this agenda, please call (562) 345-4411.

(Si desea mάs informacion, o una traduccion de esta agenda, por favor llame al telefono 562-345-4411.)

Supporting documentation is also available at the Executive Office of the Board located at the Kenneth Hahn Hall of Administration, 500 W. Temple Street, Room B-50, Los Angeles, California 90012.

Local Cal-ID RAN Board Meeting
Minutes of November 21, 2024

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 830
Los Angeles, California 90012

## ALTERNATES PRESENT
Nick Wyville (for Supervisor Lindsey P. Horvath)
Captain James Peterson (for Sheriff Robert Luna, LASD)
Matthew Chavez (for District Attorney George Gascón)
Elena Nihoa Asucan (for Chief Dominic Choi, LAPD)
Adam MacDonald (for Chief Richard Bell, West Covina PD)
Elliot Woods (for L.A. City Mayor Karen Bass)

## ABSENT MEMBERS
Briane Grey, Member at Large

## STAFF
Lieutenant Derek Sabatini, LACRIS, Cal-ID Manager
Cammy DuPont, General Counsel, County Counsel
Angela Vargas, LACRIS, Agency Secretary
Lieutenant John Carter, Data Systems Bureau

## PUBLIC
One Member of the Public

## I.   CONVENE

Chair Nick Wyville called the November 21, 2024, Local Cal-ID RAN Board meeting to order at 2:01 p.m.

## II.   REVIEW/APPROVAL OF MINUTES

The minutes of the September 26, 2024, meeting were adopted (moved by Captain James Peterson, seconded by Adam MacDonald, and unanimously approved).

## III.   REPORT ON LACRIS STATISTICS, THE TECHNICAL ADVISORY MEETING, AND GENERAL UPDATES

Lieutenant Derek Sabatini reported on the status of LACRIS systems and operations from March through October 2024.

1. Report on the Status of the LiveScan Network, Installations, and Enhancements

   A Livescan was installed at the South Pasadena courthouse on September 20, 2024, and at the Inmate Reception Center in their DNA room on October 11, 2024.

2. Report on the Status of ABIS

   From March through October 2024, various LACRIS systems were inoperable and experienced unscheduled downtime for approximately sixty-one (61) hours and fifty (50) minutes.

3. LACRIS Statistics

   LA PhotoManager (DMS)

| Total DMS Records (not sealed) | 8,007,250 | Total DMS Subjects (not sealed) | 2,504,976 | Approximately 68.7% with more than one record | | |
|---|---|---|---|---|---|---|
| Total System Users Over the Last 12 Months: | | 4,133 | | Users with Facial Recognition Training and Access: | 1,873 | |
| FOR THE PERIOD OF 3/1/24 to 10/31/24 | | | | | | |
| Total New Records | 116,349 | Total New Subjects | 26,234 | Approximately 77.5% of recidivism | | |
| Total Period FR Searches | 29,328 | Total Period CAFRI Searches | 787 | | | |
| | | Total Period CAFRI Searches Received | 1,905 | | | |

4.  Mobile ID

    From March through October 2024, there were 28,521 total inquiries and
    21,247 positive Identifications, for a positive identification ratio of 74%.

5.  Training Update

    Number of Classes and Students: 3/1/24 – 10/31/24

| Class Name | Total Classes Held | Total Students |
|---|---|---|
| CBS Livescan Training | 50 | 318 |
| Facial Recognition and LA PhotoManager | 28 | 379 |
| TOTAL | 78 | 697 |

6.  MBIS Activity

| Date Range: 3/1/24 to 10/31/24 | | |
|---|---|---|
| Tenprint Inquiries | | 118,279 |
| Tenprint Registration | | 27,111 |
| Tenprint Positive Identification | | 90,764 |
| -  Lights Out | | 78,698 |
| -  Manually Processed | | 12,066 |
| Latent Inquiries | | 35,423 |
| Latent Identifications (Hits) | | 5,059 |
| -  Foster and Freeman Hits | | 17 |
| Major Latent Hits: Part 1 Crimes | Total | FF |
| Murder | 566 | 12 |
| Forcible Rape | 31 | 0 |
| Robbery | 1,709 | 5 |
| Aggravated Assault | 218 | 0 |
| Burglary | 1,390 | 0 |
| Larceny | 102 | 0 |
| Motor Vehicle Theft | 330 | 0 |
| Arson | 5 | 0 |
| TOTAL Part 1 Crimes: | 4,351 | 17 |

7.  Steering Advisory Committee

    A Steering Advisory Committee meeting was held on November 13, 2024.
    No requests for additional equipment or services were made.  The next
    meeting is scheduled for February 12, 2025.

8. General Updates

**Relocation:** LACRIS' relocation to the Los Angeles County Biometric Identification Center is projected to be completed before the end of 2024.

**Mobile ID:** The Mobile ID project deployment has been completed. We have deployed 2,089 of the 2,100 Mobile Identification devices to 61 law enforcement agencies throughout the County.

**Pac-50 Security:** LACRIS asked the Los Angeles County Sheriff's Department to conduct a security audit of the Pac-50 hardware. The Sheriff's Data Systems Bureau (DSB) reported that out of the 118 switches and routers on the network, 88 of them were active. Of the 88 active routers and switches, 77 were outdated and unable to be brought up to current security standards. Most of the devices belong to Federal and State agencies. Data Systems Bureau is notifying the agencies.

**Foster Freeman DCS-5:** During this reporting period, the Foster Freeman DCS-5 devices required an unplanned security update.

While unplanned system maintenance is a routine aspect of our operations, projects like this significantly strain our resources, especially those that lack predefined staffing plans. The need to address such issues outside of planned schedules has considerably impacted the delivery of mission-critical systems and services.

We are actively working to complete this project, but the absence of proper staffing plans for such tasks underscores the need for additional resources to handle unanticipated technical requirements.

***Public Comment***

*There were no public comments.*

## IV. ACTION ITEMS

### A. Authorization to extend the Los Angeles Photo Manager System Agreement

LACRIS intends to amend the current DataWorks agreement for continued maintenance and support of LACRIS's Digital Mugshot System, also known as the Los Angeles Photo Manager System (LAPH System). This amendment is necessary to ensure the continued operation of the LAPH System. The

proposed Amendment will allow the Department to complete the solicitation process for a replacement system.  The Department released the Request for Proposals in the second calendar quarter of 2024.  Proposals have been received, and LACRIS personnel are working with the Sheriff's Contracts Unit on the selection process.  The current Agreement expires on February 7, 2025.  The maximum contract sum of the amendment is $941,655.58.  The amendment will extend the term of the agreement for up to 24 months in monthly increments for continued maintenance and support of the LAPH System.  We can terminate the contract at any time with a 30-day notice.

LACRIS asked for authorization to extend the term of the Los Angeles Photo Manager System agreement for up to 24 months in monthly increments for continued maintenance and support of the LAPH System, not to exceed a total cost of $941,655.58

**ACTION:**
**THE ITEM WAS MOVED BY CAPTAIN JAMES PETERSON, SECONDED BY ELENA NIHOA ASUCAN, AND APPROVED BY A MAJORITY OF THE BOARD, WITH TWO ABSTENTIONS, TO EXTEND THE CURRENT LOS ANGELES PHOTO MANAGER AGREEMENT FOR A TOTAL COST NOT TO EXCEED $941,655.58.**

B. **Authorization to hire an ITTSA II**

LACRIS requested approval to add an Information Technology Technical Support Analyst II (ITTSA II) to our Help Desk team.

In 2019, the RAN Board approved the conversion of an Information Systems Analyst Aide (ISAA) and an Information Technology Technical Support Analyst I (ITTSA I) into an ITTSA II. However, following directives from the County Chief Executive Officer, the ITTSA I position was recently removed from our staffing plan. As a result, this request seeks to reinstate the ITTSA II position to fill the void left by the eliminated ITTSA I and to ensure that our team is properly staffed to meet operational needs.

**ACTION:**
**THE ITEM WAS MOVED BY ELLIOT WOODS, SECONDED BY CAPTAIN JAMES PETERSON, AND UNANIMOUSLY APPROVED HIRING A ITTSA II FOR THE APPROXIMATE ANNUAL COST OF $164,000, WHICH INCLUDES SALARY AND EMPLOYEE BENEFITS.**

*Public Comment*

*There were no public comments.*

## V.    <u>ADJOURNMENT</u>

The meeting was adjourned at 2:17 p.m.  The next meeting is scheduled for January 23, 2025.

LA PhotoManager (DMS)

| Total DMS Records (not sealed) | 8,035,743 | Total DMS Subjects (not sealed) | 2,512,021 | Approximately 68.7% with more than one record | |
|---|---|---|---|---|---|
| Total System Users Over the Last 12 Months: | | 4,128 | | Users with Facial Recognition Training and Access: | 1,898 |
| **FOR THE PERIOD OF 11/1/24 to 12/31/24** | | | | | |
| Total New Records | 3,149 | Total New Subjects | 793 | Approximately 74.8% of recidivism | |
| Total Period FR Searches | 839 | Total Period CAFRI Searches | 2 | | |
| | | Total Period CAFRI Searches Received | 63 | | |

Mobile ID

11/1/24 to 12/31/24

| Month | Total Inquiries | Positive Identifications | Percentage of Positive IDs |
|---|---|---|---|
| November | 4,996 | 3,599 | 72% |
| December | 4,818 | 3,517 | 73% |
| **2 Months** | **9,814** | **7,116** | **73%** |

Training Update:

For the period of 11/1/24 to 12/31/24

Classes and Students:

| Class Name | Total Classes Held | Total Students |
|---|---|---|
| CBS Livescan Training | 13 | 75 |
| Facial Recognition and LA PhotoManager | 2 | 27 |
| TOTAL | 15 | 102 |

# MBIS Activity Statistics

| Date Range: 11/01/2024 - 12/31/2024 | |
|---|---|
| Tenprint Inquiries [1] | **28,771** |
| Tenprint Registration [2] | **6,790** |
| Tenprint Positive Identification [3] | **21,878** |
|   - *Lights Out* | *18,829* |
|   - *Manually Processed* | *3,049* |
| Latent Inquiries [1] | **7,400** |
| Latent Identifications (Hits) [3] | **869** |
|   **-** *Foster and Freeman Hits* [4] | *6* |

| Major Latent Hits : Part 1 Crime Types | Total | FF [5] |
|---|---|---|
| Murder | 116 | 5 |
| Forcible Rape | 0 | 0 |
| Robbery | 344 | 1 |
| Aggravated Assault | 55 | 0 |
| Burglary | 149 | 0 |
| Larceny | 7 | 0 |
| Motor Vehicle Theft | 60 | 0 |
| Arson | 1 | 0 |
| **TOTAL Part 1 Crime Types :** | 732 | 6 |

[1] Tenprint: Count of all CRM, DCD, IDN, and REG received within the specified date range
Latent: Count of all latent searches launched within specified date range
[2] Count of all CRM, DCD, and REG completed within the specified date range which are not retained duplicate submissions
[3] Tenprint: Count of all CRM, DCD, IDN, and REG HITS completed the specified date range
Latent: Count of all Latent HITS completed within the specified date range
[4] Sub-count of the Latent HITS where a Foster & Freeman (FF) device was used
[5] Sub-count of the Part 1 Crime Type HITS where a Foster & Freeman (FF) device was used

Attachment C

## COUNTY OF LOS ANGELES

# SALARIES AND EMPLOYEE BENEFITS COST ANALYSIS

## FISCAL YEAR 2023-24 RECOMMENDED BUDGET

**INSTRUCTIONS**
- SELECT OR ENTER ITEM AND SUB - 'COLUMN D'
- ENTER NUMBER OF BUDGETED POSITIONS ("-" to delete) - 'COLUMN H'
- ENTER SALARY SAVINGS RATE - CELL P19 OR COLUMN P
- ENTER BONUS % IF APPLICABLE - 'COLUMN L (variable) or M (fixed)'
- IF THE ITEM DOES NOT EXIST, SELECT AN EXISTING ITEM WITH SIMILAR SALARY AND BENEFITS, OR ADD THE NEW ITEM TO THE ITEM LIST ON THE CLASS TAB.
----------------------------------------------------------------------------------------------------
SELECT "-" on ROW FILTER ( CELL C19) TO UNHIDE ALL ROWS
PRINT ON 11 X 17 PAPER

ARIES & WA
3 - SALARIES & WAC
1011/1061

| # | BUDGETED ITEM | ITEM SUB | DESCRIPTION | BARGAINING UNIT | POSITION COUNT | Filled Pos? | WEIGHTED ANNUAL SALARY | TOTAL WEIGHTED ANNUAL SALARY | TOTAL EMPLOYEE BENEFITS | TOTAL SALARIES AND EMPLOYEE BENEFITS |
|---|---|---|---|---|---|---|---|---|---|---|
| 0 # ⌧ ◄◄ Row Filter | | | | | | | | | | |
| 1 | 2594A | A | PRINCIPAL INFO SYSTEMS ANALYST | 999 | 1 | Yes | 154,226.13 | 154,226.13 | 114,955.33 | 269,181.46 |
| 2 | | | | | | Yes | - | - | - | - |
| 3 | | | | | - | | - | - | - | - |
| 4 | | | | | - | | - | - | - | - |
| 5 | | | | | - | | - | - | - | - |
| 6 | | | | | - | | - | - | - | - |
| 7 | | | | | - | | - | - | - | - |
| 8 | | | | | - | | - | - | - | - |
| 9 | | | | | - | | - | - | - | - |
| 10 | | | | | - | | - | - | - | - |
| | | | | | 1 | TOTAL PERM (1011) | 154,226.13 | | 114,955.33 | 268,955.33 |