



Board of Supervisors Operations Cluster Agenda Review Meeting

DATE: December 11, 2024

TIME: 2:00 p.m. – 4:00 p.m.

MEETING CHAIR: Michelle Vega, 5th Supervisorial District

CEO MEETING FACILITATOR: Thomas Luscombe

THIS MEETING IS HELD UNDER THE GUIDELINES OF BOARD POLICY 3.055

To participate in this meeting in-person, the meeting location is:

Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012
Room 374-A

To participate in this meeting virtually, please call teleconference number

1 (323) 776-6996 and enter the following 522268816# or [Click here to join the meeting](#)

Teams Meeting ID: 237 250 878 670

Passcode: UoBQAE

For Spanish Interpretation, the Public should send emails within 48 hours in advance of the meeting to ClusterAccommodationRequest@bos.lacounty.gov

Members of the Public may address the Operations Cluster on any agenda item during General Public Comment.

The meeting chair will determine the amount of time allowed for each item.

THIS TELECONFERENCE WILL BE MUTED FOR ALL CALLERS. PLEASE DIAL *6 TO UNMUTE YOUR PHONE WHEN IT IS YOUR TIME TO SPEAK.

1. CALL TO ORDER

2. GENERAL PUBLIC COMMENT

3. DISCUSSION ITEM(S):

- A) Board Letter:
COUNTYWIDE CLASSIFICATION/COMPENSATION ACTIONS TO
IMPLEMENT THE FISCAL YEAR 2024-2025 SUPPLEMENTAL BUDGET
AND OTHER CLASSIFICATION/COMPENSATION ACTIONS
CEO/CLASS – Jennifer Revuelta, Principal Analyst

- B) Board Letter:
CHIEF EXECUTIVE OFFICE
CIVIC CENTER TUNNEL SAFETY FEATURES REMODELING
CATEGORICAL EXEMPTION
ESTABLISH AND APPROVE CAPITAL PROJECT NO. 87973
APPROVE PROJECT BUDGET AND AUTHORIZE USE OF
JOB ORDER CONTRACT
ISD/CEO-CP – Thomas DeSantis, Division Manager

- C) Board Letter:
PUBLIC HEARING ON ADOPTING THE MITIGATED NEGATIVE
DECLARATION REPORT AND AMENDMENT OF TWO POWER
PURCHASE AGREEMENTS FOR RENEWABLE ENERGY SYSTEMS
AT TWO COUNTY FACILITIES
ISD – Minh Le, General Manager and Scott Manchan, Section Manager

4. PRESENTATION ITEM(S):

None available

5. ADJOURNMENT

UPCOMING ITEM(S) FOR DECEMBER 18, 2024:

- A) DRP/DPW/CIO – NOTIFICATION OF INTENT TO ENTER INTO SOLE
SOURCE NEGOTIATIONS WITH TYLER TECHNOLOGY, INC. TO
CONTRACT NO. 78227 FOR ELECTRONIC PERMITTING AND
INSPECTIONS - COUNTY OF LOS ANGELES (EPIC-LA) SYSTEM

- B) DHR – APPROVAL OF CONTRACT FOR EMPLOYEE HEALTH AND
WELFARE BENEFIT CONSULTING AND PROJECT MANAGEMENT
SERVICES FOR EMPLOYEE HEALTH AND WELFARE INSURANCE PLANS

- C) CEO-RE – 66-MONTH LEASE AMENDMENT
12801 CROSSROADS PARKWAY SOUTH, CITY OF INDUSTRY
AND 68-MONTH LEASE AMENDMENT
12851 CROSSROADS PARKWAY SOUTH, CITY OF INDUSTRY
DEPARTMENT OF PUBLIC SOCIAL SERVICES

- D) CEO-RE – TWO TWELVE-YEAR LEASES
DEPARTMENT OF PUBLIC SOCIAL SERVICES
12820 AND 12860 CROSSROADS PARKWAY SOUTH, CITY OF INDUSTRY
- E) CEO-RE – TWELVE-YEAR LEASE
DEPARTMENT OF PUBLIC SOCIAL SERVICES
12900 CROSSROADS PARKWAY SOUTH, CITY OF INDUSTRY
- F) CEO-RE – REQUEST FOR DELEGATED AUTHORITY TO THE CHIEF
EXECUTIVE OFFICER TO EXECUTE A QUITCLAIM DEED AND FUNDING
AGREEMENT WITH HAPPY TRAILS FOR KIDS
APPROVE AN APPROPRIATION ADJUSTMENT, AND
50-YEAR LEASE WITH SIERRA YOUTH SPORTS ASSOCIATION,
30500 ARRASTRE CANYON ROAD, ACTON

IF YOU WOULD LIKE TO EMAIL A COMMENT ON AN ITEM ON THE
OPERATIONS CLUSTER AGENDA, PLEASE USE THE FOLLOWING EMAIL
AND INCLUDE THE AGENDA NUMBER YOU ARE COMMENTING ON:

OPS_CLUSTER_COMMENTS@CEO.LACOUNTY.GOV

**BOARD LETTER/MEMO
CLUSTER FACT SHEET**

Board Letter

Board Memo

Other

CLUSTER AGENDA REVIEW DATE	12/11/2024	
BOARD MEETING DATE	1/21/2025	
SUPERVISORIAL DISTRICT AFFECTED	<input checked="" type="checkbox"/> All <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd <input type="checkbox"/> 4 th <input type="checkbox"/> 5 th	
DEPARTMENT(S)	CHIEF EXECUTIVE OFFICE	
SUBJECT	COUNTYWIDE CLASSIFICATION/COMPENSATION ACTIONS TO IMPLEMENT THE FISCAL YEAR 2024-2025 SUPPLEMENTAL BUDGET AND OTHER CLASSIFICATION/COMPENSATION ACTIONS	
PROGRAM		
AUTHORIZES DELEGATED AUTHORITY TO DEPT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
SOLE SOURCE CONTRACT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:	
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable If unsure whether a matter is subject to the Levine Act, email your packet to EOLevineAct@bos.lacounty.gov to avoid delays in scheduling your Board Letter.	
DEADLINES/ TIME CONSTRAINTS		
COST & FUNDING	Total cost: Included in the FY 2024-25 Supplemental Budget	LACERA Salary Change: The estimated annual cost for the LACERA salary change is \$106,000. This could potentially result in future costs to the County in the form of increased employer contribution.
	TERMS (if applicable):	
	Explanation:	
PURPOSE OF REQUEST	TO IMPLEMENT THE FISCAL YEAR 2024-2025 SUPPLEMENTAL BUDGET AND OTHER CLASSIFICATION/COMPENSATION ACTIONS	
BACKGROUND (include internal/external issues that may exist including any related motions)	This Board Letter includes: <ol style="list-style-type: none"> Approve the accompanying ordinance amending Title 6 - Salaries, of the County Code to update the departmental staffing provisions to reflect positions allocated, deleted, and transferred in the FY 2024-2025 Supplemental Budget and to implement routine technical adjustments to reflect earlier Board-approved budget and classification actions. Approve the accompanying ordinance amending Title 6 - Salaries, of the County Code to change the title of one (1) non-represented classification. Approve the accompanying ordinance amending Title 6 - Salaries, of the County Code to add one (1) new budget section and change the name of one (1) budget section in Treasurer and Tax Collector. Approve in the Classification Plan changing the salary of one (1) represented classification. Approve in the Classification Plan the deletion of three (3) represented classifications. Approve the accompanying ordinance amending Title 6 - Salaries, of the County Code to correct the salary of one (1) non-represented classification. 	
EQUITY INDEX OR LENS WAS UTILIZED	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:	
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please state which one(s) and explain how:	
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Jennifer Revuelta, Principal Analyst, (213) 974-1783, jrevuelta@ceo.lacounty.gov	



**CEO January 21, 2025
Fiscal Year 2024-25
Supplemental Budget
Board Letter Summary**

CEO Classification/Compensation Contact Information:

Ann Havens, Senior Manager, (213) 974-9960, AHavens@ceo.lacounty.gov

Jennifer Revuelta, Principal Analyst, (213) 974-1783, jrevuelta@ceo.lacounty.gov

This Board Letter includes:

1. Approve the accompanying ordinance amending Title 6 - Salaries, of the County Code to update the departmental staffing provisions to reflect positions allocated, deleted, and transferred in the FY 2024-2025 Supplemental Budget and to implement routine technical adjustments to reflect earlier Board-approved budget and classification actions.
2. Approve the accompanying ordinance amending Title 6 - Salaries, of the County Code to change the title of one (1) non-represented classification.
3. Approve the accompanying ordinance amending Title 6 - Salaries, of the County Code to add one (1) new budget section and change the name of one (1) budget section in Treasurer and Tax Collector.
4. Approve in the Classification Plan changing the salary of one (1) represented classification.
5. Approve in the Classification Plan the deletion of three (3) represented classifications.
6. Approve the accompanying ordinance amending Title 6 - Salaries, of the County Code to correct the salary of one (1) non-represented classification.



**Chief
Executive
Office.**

COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, CA 90012
(213) 973-1101 ceo.lacounty.gov

CHIEF EXECUTIVE OFFICER

Fesia A. Davenport

"To Enrich Lives Through Effective and Caring Service"

January 21, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**COUNTYWIDE CLASSIFICATION/COMPENSATION ACTIONS TO
IMPLEMENT THE FISCAL YEAR 2024-2025 SUPPLEMENTAL BUDGET
AND OTHER CLASSIFICATION/COMPENSATION ACTIONS
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

This letter and accompanying ordinance will update the departmental staffing provisions related to the approval of the Fiscal Year (FY) 2024-2025 Supplemental Budget, as well as provide technical adjustments to reflect earlier Board-approved budget and classification actions. In addition, this letter and accompanying ordinance will update the departmental staffing provisions by changing the title of one (1) non-represented classification; adding one (1) new budget section; changing the name of one (1) budget section; changing the salary of one (1) represented classification; deleting three (3) represented classifications; and making a technical correction.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve the accompanying ordinance amending Title 6 - Salaries, of the County Code to update the departmental staffing provisions to reflect positions allocated, deleted, and transferred in the FY 2024-2025 Supplemental Budget and to implement routine technical adjustments to reflect earlier Board-approved budget and classification actions.
2. Approve the accompanying ordinance amending Title 6 - Salaries, of the County Code to change the title of one (1) non-represented classification.

3. Approve the accompanying ordinance amending Title 6 - Salaries, of the County Code to add one (1) new budget section and change the name of one (1) budget section in Treasurer and Tax Collector.
4. Approve in the Classification Plan changing the salary of one (1) represented classification.
5. Approve in the Classification Plan the deletion of three (3) represented classifications.
6. Approve the accompanying ordinance amending Title 6 - Salaries, of the County Code to correct the salary of one (1) non-represented classification.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The following summarizes the purpose/justification of the recommended actions:

FY 2024-2025 Supplemental Budget

The subject budget phase was approved by the Board of Supervisors (Board) on October 8, 2024. We have been working with the departments to finalize our recommendations as to the appropriate classifications and level of new positions. This letter implements these specific changes to the departmental staffing provisions.

The Board's approval of the attached ordinance will fulfill the Charter requirement to provide for the number of County employees. It will also provide the authority for County departments to fill new positions allocated in the FY 2024-2025 Supplemental Budget, delete positions which are obsolete, and make other adjustments as necessary. These recommendations are a routine part of the annual budget process.

Routine Adjustments

Routine adjustments are being made to the ordinance to provide for staffing provisions for various County departments. These adjustments include position deletions and adjusting entries from previous classification actions such as reorganizations and mid-year allocations.

Title Change

We are recommending a title change for the classification of Director, Office of Constitutional Policing (UC) (Item No. 9214) to Division Director, Office of Constitutional Policing (UC) (Attachment). The new title will more accurately reflect the role and level

of responsibility of the position as a senior executive responsible for the activities of a division in the Sheriff's Department.

Department of Treasurer and Tax Collector New Budget Section and Budget Section Name Change

We are recommending amending the County Code to reflect a new budget Section 6.126.011, eTAX, within the Treasurer and Tax Collector (TTC). The TTC and Auditor-Controller (A-C) collaborated on a joint Request for Information to replace the County's legacy property tax systems (eTAX).

The existing property tax systems were developed several decades ago, and maintenance and enhancement of these systems poses significant risks as it is difficult to find and retain developers familiar with the old technology. In addition, the technical limitations of these systems impose procedural and operational constraints on existing business processes and impede the departments' ability to respond effectively to mandated legislative changes. The TTC and A-C are currently working with a vendor to develop a Request for Proposals for eTAX.

We are further recommending amending the County Code to reflect one (1) budget Section name change and one (1) new budget Section within TTC which will be reflected in the following sections:

Section 6.126.010 Positions is being renamed as Operating - Positions.

Section 6.126.011 eTAX - Positions

The name changes reflect the establishment of the eTAX office which will ensure the County has the ability to track the one-time and ongoing costs of the eTAX system. In addition, the eTAX office provides TTC the opportunity to track their expenditures against the allocated funding for the implementation and ongoing maintenance of the system.

Salary Adjustment

We are recommending a salary increase for the represented classification of Senior Accountant, LACERA (Item No. 0416) due to recruitment and retention issues, internal alignment, and a survey of market comparable positions in the public and private sector (Attachment). LACERA worked with and received union concurrence for the subject salary increase.

Los Angeles County Employees Retirement Association (LACERA) employees are statutorily-designated employees of the County of Los Angeles and shall be included in the salary ordinance adopted by the Board. Approval will provide the ordinance authority for LACERA to implement the classification and compensation changes in this letter.

Deleted Classifications

In conjunction with our continuing goal of reducing classifications, we are recommending the deletion of three (3) represented classifications from the Classification Plan (Attachment). The represented classifications have been approved for deletion by the Employee Relations Commission and the affected departments have been informed and concur with this action. This recommendation is consistent with the County's strategy to reduce the number of obsolete classifications.

Technical Correction

We are recommending a correction to the salary schedule for the Supervising Mammography Technologist (Item No. 5797) classification (Attachment). The recommended change will correct the salary level corresponding to the stated effective date. The Salary Schedule and Level will change from 107L NMO to 108A NMO effective October 1, 2024. This will maintain consistency with other classifications in the Radiologic group.

Implementation of Strategic Plan Goals

These recommended actions support the County's Strategic Plan North Star 3 – Realize Tomorrow's Government Today, Focus Area Goal B – Diverse and Inclusive Workforce, Strategy 2 – Fairness and Equity.

FISCAL IMPACT/FINANCING

The estimated annual cost for the LACERA salary change is \$106,000. This could potentially result in future costs to the County in the form of increased employer contribution.

The cost of and financing for the recommended new positions have been included in the FY 2024-2025 Supplemental Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to Article III, Section 11(3) of the Charter of the County of Los Angeles, the Board of Supervisors is "to provide, by ordinance, for the number of assistants, deputies,

clerks, attaches, and other persons employed in the service of the County.” The County Charter also authorizes the establishment and maintenance of “a classification plan and the classification of all positions.” This responsibility is further delineated in Civil Service Rule 5.

California Government Code Sections 31522.1, 31522.2 and 31522.4, County Employees Retirement Law of 1937 (CERL), states that retirement system employees are County employees who are to be included in the salary ordinance adopted by the Board. Further, the Constitution and our County Charter provides the Board with the authority to create classifications and set the compensation of County employees.

Appropriate notifications have been made to the impacted employee organizations regarding the recommended classification actions. The accompanying ordinance implementing amendments to Title 6 - Salaries, of the County Code has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of these recommendations will enable departments to effect personnel actions associated with the FY 2024-2025 Supplemental Budget and other classification actions.

Respectfully submitted,

FESIA A. DAVENPORT
Chief Executive Officer

FAD:JMN:JDS:AYH
JR:AS:mmg

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Human Resources
Affected Departments

CLASSIFICATION PLAN CHANGES

ATTACHMENT

**NON-REPRESENTED CLASSIFICATION RECOMMENDED FOR
TITLE CHANGE IN THE CLASSIFICATION PLAN**

Item No.	Current Title	Recommended New Title
9214	Director, Office of Constitutional Policing (UC)	Division Director, Office of Constitutional Policing (UC)

**REPRESENTED CLASSIFICATION RECOMMENDED FOR
SALARY CHANGE IN THE CLASSIFICATION PLAN**

Item No.	Title	Current Salary Schedule and Level		Recommended Salary Schedule and Level	
0416	Senior Accountant, LACERA	NMO	100K	NMO	103K

**REPRESENTED CLASSIFICATIONS RECOMMENDED
FOR DELETION FROM THE CLASSIFICATION PLAN**

Item No.	Title
1327	Automated Timekeeping Systems Operator, Sheriff
2503	Computer Systems Scheduler II
2507	Supervisor, Computer Operations

**NON-REPRESENTED CLASSIFICATION RECOMMENDED FOR SALARY
CORRECTION**

Item No.	Title	Effective Date	Current Salary Schedule and Level		Recommended Correction to Salary Schedule and Level	
5797	Supervising Mammography Technologist	10/01/2024	NMO	107L	NMO	108A

ANALYSIS

This ordinance amends Title 6 – Salaries of the Los Angeles County Code by:

- Changing the title of one employee classification;
- Correcting the salary of one employee classification;
- Amending Section 6.126.010 (Treasurer and Tax Collector – Positions) to reflect a section name change;
- Adding Section 6.126.011 (Treasurer and Tax Collector – eTAX – Positions); and
- Adding, deleting, and/or changing certain employee classifications and number of ordinance positions in the departments of Aging and Disabilities, Agricultural Commissioner/Weights and Measures, Alternate Public Defender, Animal Care and Control, Arts and Culture, Assessor, Board of Supervisors, Chief Executive Officer, Child Support Services, Children and Family Services, Consumer and Business Affairs, County Counsel, Economic Opportunity, Fire, Health Services, Human Resources, Internal Services, Justice, Care and Opportunities, Los Angeles County Employees Retirement Association, Medical Examiner, Mental Health, Military and Veterans Affairs, Parks and Recreation, Probation, Public Defender, Public Health, Public Social Services, Public Works, Regional Planning, Sheriff, Treasurer and Tax Collector and Youth Development.

DAWYN R. HARRISON
County Counsel

By:
POUYA BAVAFA
Senior Deputy County Counsel
Labor & Employment Division

RDB:

ORDINANCE NO. _____

An ordinance amending Title 6 – Salaries of the Los Angeles County Code to change the title of one employee classification; correct the salary of one employee classification; reflect a section name change; add one new section; and add, delete, and/or change certain employee classifications and number of ordinance positions in various departments as a result of the budget process for FY 2024-2025.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 6.28.050 (Tables of Classes of Positions with Salary Schedule and Level) is hereby amended to change the title of the following class:

ITEM NO.	TITLE
9214	DIR,OFFICE OF CONSTL POLICING(UC) <u>DIV DIR,OFFICE OF CONSTL POLICING(UC)</u>

SECTION 2. Section 6.28.050 (Tables of Classes of Positions with Salary Schedule and Level) is hereby amended to correct the salary schedule of the following class:

ITEM NO.	TITLE	EFFECTIVE DATE	SALARY OR SALARY SCHEDULE AND LEVEL
5797	SUPERVISING MAMMOGRAPHY TECHNOLOGIST	02/06/2024 <u>10/01/2024</u>	NMO 106K <u>NMO</u> 107L <u>108A</u>

SECTION 3. Section 6.32.010 (Agricultural Commissioner/Weights and Measures) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1843A	2 <u>3</u>	SENIOR DEPARTMENTAL PERSONNEL ASST

SECTION 4. Section 6.33.010 (Alternate Public Defender) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1843A	4	SENIOR DEPARTMENTAL PERSONNEL ASST

SECTION 5. Section 6.33.010 (Alternate Public Defender) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	2 <u>3</u>	ADMINISTRATIVE SERVICES MANAGER I
9257N	48 <u>23</u>	DEPUTY ALTERNATE PUBLIC DEFENDER IV
2591A	2 <u>4</u>	INFORMATION SYSTEMS ANALYST II
2901N	3 <u>5</u>	INVESTIGATOR II,PD
9232A	44 <u>10</u>	PARALEGAL

SECTION 6. Section 6.34.010 (Department of Animal Care and Control) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2987A</u>	<u>2</u>	<u>SUPVG REGISTERED VETERINARY TECH</u>

SECTION 7. Section 6.34.010 (Department of Animal Care and Control) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2216A	8 <u>9</u>	SENIOR TYPIST-CLERK

SECTION 8. Section 6.36.010 (Department of Arts and Culture) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8814A	12 <u>13</u>	SR PROG ASSOCIATE,ARTS AND CULTURE

SECTION 9. Section 6.38.010 (Assessor) is hereby amended to change the title

of the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1359A	43	OWNERSHIP CLERK I <u>OWNERSHIP SERVICES TECHNICIAN I</u>
1360A	46	OWNERSHIP CLERK II <u>OWNERSHIP SERVICES TECHNICIAN II</u>

SECTION 10. Section 6.38.010 (Assessor) is hereby amended to add the

following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2586A</u>	<u>1</u>	<u>INFO TECH BUSINESS ANALYST I</u>
<u>2606A</u>	<u>1</u>	<u>INFO TECH PROJECT MANAGER III</u>

SECTION 11. Section 6.38.010 (Assessor) is hereby amended to change the

number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2521A	9 <u>8</u>	APPLICATION DEVELOPER II
2591A	8 <u>7</u>	INFORMATION SYSTEMS ANALYST II

SECTION 12. Section 6.44.010 (Department of the Board of Supervisors) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2602A</u>	<u>1</u>	<u>IT SECURITY ANALYST</u>
<u>9508</u>	<u>15</u>	<u>MEMBER,LGBTQ+ COMMISSION</u>
<u>1762A</u>	<u>1</u>	<u>PREDICTIVE DATA ANALYST</u>

SECTION 13. Section 6.44.010 (Department of the Board of Supervisors) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9454	30 <u>15</u>	MEMBER,YOUTH COMMISSION

SECTION 14. Section 6.50.010 (Department of the Chief Executive Officer) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2573A</u>	<u>2</u>	<u>INFORMATION SYSTEMS MANAGER I</u>
<u>2574A</u>	<u>1</u>	<u>INFORMATION TECHNOLOGY MANAGER III</u>
<u>2605A</u>	<u>1</u>	<u>INFO TECH PROJECT MANAGER II</u>
<u>2548A</u>	<u>1</u>	<u>IT TECHNICAL SUPPORT SUPERVISOR</u>
<u>1764A</u>	<u>1</u>	<u>SENIOR DATA SCIENTIST</u>

2560A 1

SR NETWORK SYSTEMS ADMINISTRATOR

SECTION 15. Section 6.50.010 (Department of the Chief Executive Officer) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0819A	24 <u>23</u>	CHIEF PROGRAM SPECIALIST,CEO
2620A	4 <u>3</u>	DATABASE ADMINISTRATOR
2591A	4 <u>2</u>	INFORMATION SYSTEMS ANALYST II
0815A	44 <u>10</u>	PROGRAM SPECIALIST I,CEO
0816A	48 <u>16</u>	PROGRAM SPECIALIST II,CEO
0817A	46 <u>40</u>	PROGRAM SPECIALIST III,CEO
0818A	34 <u>36</u>	PROGRAM SPECIALIST IV,CEO
2593A	4 <u>3</u>	SENIOR INFORMATION SYSTEMS ANALYST
2547A	4 <u>2</u>	SENIOR IT TECHNICAL SUPPORT ANALYST

SECTION 16. Section 6.52.010 (Department of Medical Examiner) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1004A</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES MANAGER III</u>
<u>1515A</u>	<u>1</u>	<u>SENIOR DISASTER SERVICES ANALYST</u>

SECTION 17. Section 6.53.010 (Department of Children and Family Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1003A	27 <u>28</u>	ADMINISTRATIVE SERVICES MANAGER II
9085A	134 <u>132</u>	ASST REGIONAL ADMINISTRATOR,CFS
9086A	387 <u>388</u>	CHILDREN SERVICES ADMINISTRATOR I
9087A	402 <u>103</u>	CHILDREN SERVICES ADMINISTRATOR II
9114A	5 <u>6</u>	DEP DIR,CHILDREN & FAMILY SERVS(UC)
9103A	45 <u>16</u>	REGIONAL ADMINISTRATOR,CFS
2096A	168 <u>167</u>	SECRETARY III

SECTION 18. Section 6.55.010 (Child Support Services Department) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2586A</u>	<u>1</u>	<u>INFO TECH BUSINESS ANALYST I</u>

SECTION 19. Section 6.55.010 (Child Support Services Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1138A	7 <u>5</u>	INTERMEDIATE CLERK

2214A	195	<u>193</u>	INTERMEDIATE TYPIST-CLERK
2161A	49	<u>18</u>	LEGAL OFFICE SUPPORT ASSISTANT II

SECTION 20. Section 6.58.010 (Aging and Disabilities Department) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2482F	2	STUDENT PROF WORKER, INFO TECH

SECTION 21. Section 6.58.010 (Aging and Disabilities Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002N	40	<u>11</u> ADMINISTRATIVE SERVICES MANAGER I
8021N	22	<u>23</u> HUMAN SERVICES ADMINISTRATOR I
1848N	22	<u>24</u> MANAGEMENT ANALYST
8194A	6	<u>8</u> PROGRAM MANAGER,WDACS

SECTION 22. Section 6.59.010 (Department of Economic Opportunity) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0907A	4	STAFF ASSISTANT I

SECTION 23. Section 6.59.010 (Department of Economic Opportunity) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0904A</u>	<u>1</u>	<u>MANAGEMENT ASSISTANT</u>

SECTION 24. Section 6.59.010 (Department of Economic Opportunity) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	43 <u>14</u>	ADMINISTRATIVE SERVICES MANAGER I
8230A	2 <u>3</u>	ASST DIR, COMMUNITY & SR SERVS(UC)
8190A	3 <u>6</u>	COMMUNITY SERVICES ANALYST II
1664A	6 <u>5</u>	CONSUMER & BUSINESS AFFAIRS REP III
8021A	42 <u>11</u>	HUMAN SERVICES ADMINISTRATOR I

SECTION 25. Section 6.60.010 (Department of Consumer and Business Affairs) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0646A</u>	<u>1</u>	<u>ACCOUNTANT I</u>

SECTION 26. Section 6.60.010 (Department of Consumer and Business Affairs)

is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0647A	6 <u>8</u>	ACCOUNTANT II
1664A	53 <u>54</u>	CONSUMER & BUSINESS AFFAIRS REP III
0907A	3 <u>4</u>	STAFF ASSISTANT I

SECTION 27. Section 6.64.010 (County Counsel) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9207A	232 <u>233</u>	SENIOR DEPUTY COUNTY COUNSEL

SECTION 28. Section 6.76.011 (Fire Department - Administrative) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1004A	4 <u>3</u>	ADMINISTRATIVE SERVICES MANAGER III
1842A	7 <u>9</u>	DEPARTMENTAL PERSONNEL ASSISTANT
1848A	13 <u>17</u>	MANAGEMENT ANALYST
1334A	44 <u>12</u>	PAYROLL CLERK II

1843A 40 11 SENIOR DEPARTMENTAL PERSONNEL ASST

SECTION 29. Section 6.76.015 (Fire Department - Prevention) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0326A	7	FORESTRY TECHNICIAN
0326E	4	FORESTRY TECHNICIAN

SECTION 30. Section 6.77.010 (Department of Public Health) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5465A	4	CHIEF PHYSICIAN I (NO SPECIALTY)

SECTION 31. Section 6.77.010 (Department of Public Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1004N	2 <u>3</u>	ADMINISTRATIVE SERVICES MANAGER III
5457A	42 <u>13</u>	CHIEF PHYSICIAN I
9014N	4 <u>2</u>	CLINICAL SOCIAL WORK SUPERVISOR I
4614A	34 <u>33</u>	CONTRACT PROGRAM AUDITOR
1763N	8 <u>9</u>	DATA SCIENTIST

5689A	6	<u>5</u>	DIR,DISTRICT ENVIRONMENTAL SERVICES
1514A	2	<u>3</u>	DISASTER SERVICES ANALYST
5672A	240	<u>242</u>	ENVIRONMENTAL HEALTH SPECIALIST III
0749A	6	<u>7</u>	FINANCIAL SPECIALIST III
1138A	17	<u>16</u>	INTERMEDIATE CLERK
2221N	4	<u>5</u>	INTERMEDIATE SUPVG TYPIST-CLERK
1848N	34	<u>35</u>	MANAGEMENT ANALYST
0904N	2	<u>13</u>	MANAGEMENT ASSISTANT
2109A	8	<u>7</u>	MANAGEMENT SECRETARY III
5286N	10	<u>11</u>	NURSE MANAGER
4629A	9	<u>10</u>	PROGRAM IMPLEMENTATION MANAGER,HS
4615A	6	<u>7</u>	SENIOR CONTRACT PROGRAM AUDITOR
1515A	4	<u>5</u>	SENIOR DISASTER SERVICES ANALYST
4593N	106	<u>108</u>	STAFF ANALYST,HEALTH
8242F	14	<u>13</u>	STUDENT WORKER
4857N	60	<u>66</u>	YOUTH EDUCATOR

SECTION 32. Section 6.78.010 (Department of Health Services - Administration)

is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5472J</u>	<u>4</u>	<u>CONSULTING SPECIALIST,MD(PER SESS)</u>

2586A 1

INFO TECH BUSINESS ANALYST I

SECTION 33. Section 6.78.010 (Department of Health Services - Administration)

is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1757A	4 <u>3</u>	EPIDEMIOLOGY ANALYST
0753A	2 <u>3</u>	FISCAL OFFICER II
2565A	40 <u>11</u>	INFORMATION TECHNOLOGY MANAGER I
2214A	56 <u>57</u>	INTERMEDIATE TYPIST-CLERK
5121A	24 <u>22</u>	NURSE PRACTITIONER
1762A	2 <u>4</u>	PREDICTIVE DATA ANALYST
0668A	40 <u>47</u>	PRIN ACCOUNTING SYSTEMS TECHNICIAN
2526A	9 <u>10</u>	PRINCIPAL APPLICATION DEVELOPER
2594A	33 <u>35</u>	PRINCIPAL INFO SYSTEMS ANALYST
8972A	7 <u>5</u>	RESEARCH ANALYST II,BEHAVIOR SCI
2525A	20 <u>21</u>	SENIOR APPLICATION DEVELOPER
1843A	44 <u>45</u>	SENIOR DEPARTMENTAL PERSONNEL ASST
2593A	404 <u>105</u>	SENIOR INFORMATION SYSTEMS ANALYST
2551A	3 <u>4</u>	SENIOR OPERATING SYSTEMS ANALYST
5456A	5 <u>6</u>	SENIOR PHYSICIAN
4593A	143 <u>149</u>	STAFF ANALYST,HEALTH

SECTION 34. Section 6.78.035 (Department of Health Services – Juvenile Court Health Services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5121A	4 <u>3</u>	NURSE PRACTITIONER

SECTION 35. Section 6.78.055 (Department of Health Services – Harbor Care South) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6808A	1	CONTRACT SERVICES ANALYST, BLDG SERV
4868A	1	EXERCISE PHYSIOLOGY TECHNICIAN
6355O	1	HELPER, PIPE TRADES
5121F	1	NURSE PRACTITIONER
5121O	1	NURSE PRACTITIONER
1843A	1	SENIOR DEPARTMENTAL PERSONNEL ASST

SECTION 36. Section 6.78.055 (Department of Health Services – Harbor Care South) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>4983A</u>	<u>1</u>	<u>LABORATORY SUPPORT SUPERVISOR I</u>

SECTION 37. Section 6.78.055 (Department of Health Services – Harbor Care South) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0927A	4	<u>3</u> CREDENTIALING SPECIALIST
2214A	124	<u>122</u> INTERMEDIATE TYPIST-CLERK
9002A	48	<u>49</u> MEDICAL CASE WORKER II
5121A	112	<u>113</u> NURSE PRACTITIONER
5121N	2	<u>1</u> NURSE PRACTITIONER
5476A	284	<u>290</u> PHYSICIAN SPECIALIST(NON MEGAFLEX)
5133A	478	<u>479</u> REGISTERED NURSE I
5134A	625	<u>626</u> REGISTERED NURSE II
5135A	172	<u>173</u> REGISTERED NURSE III
8105A	2	<u>3</u> SENIOR COMMUNITY HEALTH WORKER
5456A	27	<u>28</u> SENIOR PHYSICIAN

0907A	44	<u>10</u>	STAFF ASSISTANT I
4955A	3	<u>2</u>	TISSUE ANALYSIS TECHNICIAN II

SECTION 38. Section 6.78.060 (Department of Health Services – Los Angeles General Medical Center) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5121F</u>	<u>1</u>	<u>NURSE PRACTITIONER</u>

SECTION 39. Section 6.78.060 (Department of Health Services – Los Angeles General Medical Center) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
5458A	5	<u>6</u>	CHIEF PHYSICIAN II
8697A	6	<u>7</u>	CLINICAL PSYCHOLOGIST II
5472J	10	<u>6</u>	CONSULTING SPECIALIST,MD(PER SESS)
1179A	5	<u>4</u>	HEAD CLERK
2214A	458	<u>154</u>	INTERMEDIATE TYPIST-CLERK
2135A	4	<u>3</u>	MEDICAL SECRETARY
5359A	43	<u>14</u>	NURSE-MIDWIFE
5121A	444	<u>127</u>	NURSE PRACTITIONER

5411M	45	<u>47</u>	PHYSICIAN,POST GRADUATE(6TH YEAR)
5476A	294	<u>301</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
5134N	3	<u>2</u>	REGISTERED NURSE II
5456A	32	<u>34</u>	SENIOR PHYSICIAN
2216A	54	<u>53</u>	SENIOR TYPIST-CLERK

SECTION 40. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5134A	487	<u>186</u> REGISTERED NURSE II

SECTION 41. Section 6.78.070 (Department of Health Services – Olive View-UCLA Medical Center) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5472J	30	<u>29</u> CONSULTING SPECIALIST,MD(PER SESS)
5476A	209	<u>216</u> PHYSICIAN SPECIALIST(NON MEGAFLEX)
5476F	32	<u>30</u> PHYSICIAN SPECIALIST(NON MEGAFLEX)

SECTION 42. Section 6.78.085 (Department of Health Services – Integrated Correctional Health Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4595A	4 <u>5</u>	ASSISTANT STAFF ANALYST,HLTH SERVS
5092A	17 <u>25</u>	CERTIFIED MEDICAL ASSISTANT
5513A	8 <u>9</u>	CLINICAL PHARMACIST
8697A	40 <u>44</u>	CLINICAL PSYCHOLOGIST II
2546A	6 <u>7</u>	IT TECHNICAL SUPPORT ANALYST II
1138A	15 <u>13</u>	INTERMEDIATE CLERK
9002A	77 <u>85</u>	MEDICAL CASE WORKER II
9038A	38 <u>39</u>	MENTAL HEALTH CLINICAL SUPERVISOR
4735A	50 <u>54</u>	MENTAL HEALTH PSYCHIATRIST
9192A	4 <u>3</u>	PATIENT RESOURCES WORKER
5512A	54 <u>52</u>	PHARMACIST
5504A	69 <u>71</u>	PHARMACY TECHNICIAN
5476A	54 <u>53</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
9035A	155 <u>156</u>	PSYCHIATRIC SOCIAL WORKER II
5872A	4 <u>5</u>	RECREATION THERAPIST II
2593A	4 <u>2</u>	SENIOR INFORMATION SYSTEMS ANALYST
4593A	40 <u>11</u>	STAFF ANALYST,HEALTH

0913A 5 6 STAFF ASSISTANT II

SECTION 43. Section 6.78.090 (Department of Health Services – Ambulatory Care Network) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4986A	4	PHLEBOTOMY SERVICE SUPERVISOR

SECTION 44. Section 6.78.090 (Department of Health Services – Ambulatory Care Network) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>4987A</u>	<u>1</u>	<u>PHLEBOTOMY SERVICE SUPERVISOR(NON-MEGAFLEX)</u>

SECTION 45. Section 6.78.090 (Department of Health Services – Ambulatory Care Network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5088A	8 <u>7</u>	CLINIC NURSING ATTENDANT II
2214A	324 <u>323</u>	INTERMEDIATE TYPIST-CLERK

9002A	54	<u>53</u>	MEDICAL CASE WORKER II
5121A	134	<u>133</u>	NURSE PRACTITIONER
9192A	215	<u>218</u>	PATIENT RESOURCES WORKER
5047A	15	<u>18</u>	PHYSICIAN ASSISTANT
5134A	160	<u>162</u>	REGISTERED NURSE II
9019A	15	<u>17</u>	SENIOR CLINICAL SOCIAL WORKER
5456A	38	<u>36</u>	SENIOR PHYSICIAN

SECTION 46. Section 6.78.100 (Department of Health Services – Community Programs) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>4727A</u>	<u>4</u>	<u>HEALTH PROGRAM ANALYST I</u>
<u>4729A</u>	<u>6</u>	<u>HEALTH PROGRAM ANALYST II</u>
<u>4541A</u>	<u>1</u>	<u>HEALTH PROGRAM MANAGER I</u>

SECTION 47. Section 6.78.100 (Department of Health Services – Community Programs) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
5094A	8	<u>13</u>	CLINIC LICENSED VOCATIONAL NURSE II

4731A	4	<u>3</u>	HEALTH PROGRAM ANALYST III
5121A	9	<u>11</u>	NURSE PRACTITIONER
5134A	35	<u>36</u>	REGISTERED NURSE II
4593A	92	<u>93</u>	STAFF ANALYST,HEALTH

SECTION 48. Section 6.80.010 (Department of Human Resources) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1915A	3 <u>4</u>	HUMAN RESOURCES MANAGER

SECTION 49. Section 6.81.010 (Internal Services Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1081A	2 <u>3</u>	ADMINISTRATIVE MANAGER XII,ISD
1084A	5 <u>6</u>	ADMINISTRATIVE MANAGER XV,ISD(UC)

SECTION 50. Section 6.86.010 (Department of Mental Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
8103A	764 <u>772</u>	COMMUNITY HEALTH WORKER	
4727A	94	<u>96</u>	HEALTH PROGRAM ANALYST I

4729A	404	<u>108</u>	HEALTH PROGRAM ANALYST II
4731A	37	<u>38</u>	HEALTH PROGRAM ANALYST III
1848A	52	<u>54</u>	MANAGEMENT ANALYST
9038A	354	<u>357</u>	MENTAL HEALTH CLINICAL SUPERVISOR
4740N	3	<u>2</u>	MENTAL HLTH PROGRAM MANAGER I
4741N	4	<u>2</u>	MENTAL HLTH PROGRAM MANAGER II
9035A	1494	<u>1502</u>	PSYCHIATRIC SOCIAL WORKER II
4594N	3	<u>4</u>	SENIOR STAFF ANALYST, HEALTH
2216A	146	<u>147</u>	SENIOR TYPIST-CLERK
8106A	34	<u>35</u>	SUPERVISING COMMUNITY HEALTH WORKER

SECTION 51. Section 6.88.010 (Department of Military and Veterans Affairs) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2598A</u>	<u>1</u>	<u>INFORMATION TECHNOLOGY SUPERVISOR</u>

SECTION 52. Section 6.88.010 (Department of Military and Veterans Affairs) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE	
1003A	4	<u>2</u>	ADMINISTRATIVE SERVICES MANAGER II

SECTION 53. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2968A	7 <u>8</u>	AREA POOLS SUPERVISOR
1251H	212 <u>206</u>	CASHIER-CLERK
0352A	143 <u>151</u>	GROUNDS MAINTENANCE WORKER I
0354A	404 <u>102</u>	GROUNDS MAINTENANCE WORKER II
8737F	207 <u>213</u>	LOCKER ROOM ATTENDANT
2964H	548 <u>564</u>	POOL LIFEGUARD
2966A	40 <u>11</u>	POOL MANAGER
2966H	89 <u>98</u>	POOL MANAGER
8796A	134 <u>132</u>	RECREATION SERVICES LEADER
8796H	822 <u>1024</u>	RECREATION SERVICES LEADER
8796N	4 <u>17</u>	RECREATION SERVICES LEADER
2965H	73 <u>79</u>	SENIOR POOL LIFEGUARD

SECTION 54. Section 6.100.010 (Probation Department – Support Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1765A</u>	<u>1</u>	<u>DATA SCIENTIST SUPERVISOR</u>
<u>2604A</u>	<u>1</u>	<u>INFO TECH PROJECT MANAGER I</u>

<u>8639A</u>	<u>19</u>	<u>INTERNAL AFFAIRS INVESTIGATOR,PROBATION</u>
<u>1764A</u>	<u>1</u>	<u>SENIOR DATA SCIENTIST</u>

SECTION 55. Section 6.100.010 (Probation Department – Support Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8595A	26 <u>24</u>	CREW INSTRUCTOR
8025A	5 <u>6</u>	GENERAL SERVICES MANAGER I
2591A	44 <u>12</u>	INFORMATION SYSTEMS ANALYST II
6622A	34 <u>30</u>	SENIOR GENERAL MAINTENANCE WORKER
8648A	9 <u>10</u>	SPECIAL ASSISTANT,PROBATION
0907A	2 <u>3</u>	STAFF ASSISTANT I
8610A	42 <u>26</u>	SUPVGV DEPUTY PROBATION OFFICER

SECTION 56. Section 6.100.017 (Probation Department – Juvenile Institution Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8655A	587 <u>584</u>	DETENTION SERVICES OFFICER
8618A	372 <u>362</u>	GROUP SUPERVISOR,NIGHTS,PROBATION
8620A	32 <u>31</u>	PROBATION DIRECTOR

8610A 92 91 SUPVG DEPUTY PROBATION OFFICER

SECTION 57. Section 6.100.018 (Probation Department – Field Services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8610A	436 <u>134</u>	SUPVG DEPUTY PROBATION OFFICER

SECTION 58. Section 6.102.010 (Justice, Care and Opportunities Department) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>3071A</u>	<u>1</u>	<u>ASSISTANT DIRECTOR, JCOD(UC)</u>

SECTION 59. Section 6.102.010 (Justice, Care and Opportunities Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	9 <u>10</u>	ADMINISTRATIVE SERVICES MANAGER I
1003A	5 <u>6</u>	ADMINISTRATIVE SERVICES MANAGER II
4541A	6 <u>7</u>	HEALTH PROGRAM MANAGER I
3061A	5 <u>6</u>	JUSTICE PROGRAM SR ANALYST
1848A	6 <u>7</u>	MANAGEMENT ANALYST

SECTION 60. Section 6.104.010 (Public Defender - Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	5 <u>6</u>	ADMINISTRATIVE SERVICES MANAGER I
9248A	238 <u>236</u>	DEPUTY PUBLIC DEFENDER II
9251N	24 <u>20</u>	DEPUTY PUBLIC DEFENDER III
1154A	4 <u>5</u>	INTERPRETER
2906A	4 <u>5</u>	LIEUTENANT, PD
1848A	9 <u>10</u>	MANAGEMENT ANALYST
9232N	14 <u>13</u>	PARALEGAL
9233N	18 <u>12</u>	SENIOR PARALEGAL

SECTION 61. Section 6.108.010 (Department of Public Social Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8013A	7 <u>8</u>	ASST DIR OF PUBLIC SOCIAL SERVS(UC)
9181A	4083 <u>1108</u>	ELIGIBILITY SUPERVISOR
9179A	7046 <u>7195</u>	ELIGIBILITY WORKER II

SECTION 62. Section 6.109.010 (Department of Public Works) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2469A	4	ASST TITLE INSTRUMENT SPECIALIST
3313A	4	ENGINEERING ADMINISTRATOR XIII,ISD
4090A	4	FACILITIES PLANNING ASSISTANT
5913A	4	HEAD CONSTRUCTION SUPERINTENDENT
6644A	4	SENIOR INSTRUMENT TECHNICIAN
3529A	4	SENIOR TELECOM SYSTEMS ENGINEER
7197A	4	STATIONARY ENGINEER I
3919A	2	VALUATION ENGINEER II

SECTION 63. Section 6.109.010 (Department of Public Works) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	37 <u>39</u>	ADMINISTRATIVE SERVICES MANAGER I
3433A	306 <u>315</u>	ASSOCIATE CIVIL ENGINEER
4140A	46 <u>15</u>	CAPITAL PROJECTS MGMT ASSOCIATE,PW
4195A	5 <u>3</u>	CONSTRUCTION INSPECTOR
6495A	45 <u>16</u>	ELECTRO-MECHANIC WORKING SUPERVISOR
3608A	27 <u>26</u>	ENGINEERING AID III

6051A	83	<u>82</u>	HEAVY TRUCK DRIVER
2214A	77	<u>78</u>	INTERMEDIATE TYPIST-CLERK
9418	7	<u>11</u>	MEMBER,LA CO HIGHWAY SAFETY COMM*
7427A	9	<u>8</u>	POWER EQUIPMENT TECH HELPER II
3430A	157	<u>158</u>	PRINCIPAL CIVIL ENGINEERING ASST
4415A	4	<u>2</u>	PRIN GEOGRAPHIC INFO SYST ANALYST
0977A	17	<u>19</u>	PROGRAM MANAGER I
5922A	75	<u>63</u>	PUBLIC WORKS LABORER
5923A	353	<u>363</u>	PUBLIC WORKS MAINTENANCE WORKER
3034A	6	<u>7</u>	SAFETY INSPECTOR
2097A	46	<u>45</u>	SECRETARY IV
3428A	165	<u>166</u>	SENIOR CIVIL ENGINEERING ASSISTANT
4207A	4	<u>5</u>	SR ENVIRONMENTAL ENGINEERING SPEC
6613A	10	<u>9</u>	SENIOR EQUIPMENT MAINTENANCE WORKER
2216A	52	<u>53</u>	SENIOR TYPIST-CLERK
0913A	35	<u>36</u>	STAFF ASSISTANT II
0915A	12	<u>13</u>	STAFF ASSISTANT III
4373A	2	<u>3</u>	SUPVG ENGINEERING GEOLOGIST II
3890A	13	<u>12</u>	SURVEY TECHNICIAN II
3686A	38	<u>36</u>	TRAFFIC SIGNAL ELECTRICIAN,PW
3685A	10	<u>8</u>	TRAFFIC TECHNICIAN II
7856A	6	<u>7</u>	WATER SERVICE SUPERVISOR

SECTION 64. Section 6.112.010 (Department of Regional Planning) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0647A	4 <u>2</u>	ACCOUNTANT II

SECTION 65. Section 6.120.010 (Sheriff - Administration) is hereby amended to change the title of the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9214A	1	DIR, OFFICE OF CONSTL POLICING(UC) <u>DIV DIR, OFFICE OF CONSTL POLICING(UC)</u>

SECTION 66. Section 6.120.010 (Sheriff - Administration) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0647N</u>	<u>1</u>	<u>ACCOUNTANT II</u>

SECTION 67. Section 6.120.010 (Sheriff - Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0648N	4 <u>2</u>	ACCOUNTANT III
0643A	47 <u>16</u>	ACCOUNTING TECHNICIAN II

2723A	4	<u>3</u>	COMMANDER
2708A	426	<u>118</u>	DEPUTY SHERIFF
2745A	48	<u>13</u>	LAW ENFORCEMENT TECHNICIAN
2717A	82	<u>74</u>	SERGEANT

SECTION 68. Section 6.120.011 (Sheriff – Court Services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8242F	4	STUDENT WORKER

SECTION 69. Section 6.120.011 (Sheriff – Court Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1002N</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES MANAGER I</u>
<u>1003N</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES MANAGER II</u>
<u>1004N</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES MANAGER III</u>
<u>1230N</u>	<u>1</u>	<u>OPERATIONS ASSISTANT III, SHERIFF</u>
<u>2742N</u>	<u>18</u>	<u>PARKING CONTROL OFFICER</u>
<u>2743N</u>	<u>7</u>	<u>SUPERVISING PARKING CONTROL OFFICER</u>

SECTION 70. Section 6.120.011 (Sheriff – Court Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2214A	40 <u>9</u>	INTERMEDIATE TYPIST-CLERK
2745A	40 <u>9</u>	LAW ENFORCEMENT TECHNICIAN

SECTION 71. Section 6.120.012 (Sheriff - Custody) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	8 <u>9</u>	ADMINISTRATIVE SERVICES MANAGER I
1228A	40 <u>41</u>	OPERATIONS ASSISTANT I, SHERIFF
1229A	30 <u>31</u>	OPERATIONS ASSISTANT II, SHERIFF

SECTION 72. Section 6.120.013 (Sheriff – Detective Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0936A</u>	<u>1</u>	<u>CHIEF INTELLIGENCE OFFICER, SHERIFF</u>
<u>0937A</u>	<u>1</u>	<u>CRIME ANALYSIS PROGRAM MANAGER</u>
<u>0939A</u>	<u>16</u>	<u>CRIME ANALYST, SHERIFF</u>
<u>0938A</u>	<u>1</u>	<u>CRIMINAL INTELLIGENCE ANALYST, SHERIFF</u>

0940A 3

SUPERVISING CRIME ANALYST,SHERIFF

SECTION 73. Section 6.120.013 (Sheriff – Detective Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2708A	569 <u>593</u>	DEPUTY SHERIFF
2745A	48 <u>23</u>	LAW ENFORCEMENT TECHNICIAN
2719A	47 <u>49</u>	LIEUTENANT
1228A	43 <u>14</u>	OPERATIONS ASSISTANT I,SHERIFF
1230A	6 <u>7</u>	OPERATIONS ASSISTANT III,SHERIFF
2717A	437 <u>150</u>	SERGEANT
8242F	4 <u>2</u>	STUDENT WORKER

SECTION 74. Section 6.120.014 (Sheriff – General Support Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2723A	3 <u>4</u>	COMMANDER
0939A	62 <u>55</u>	CRIME ANALYST,SHERIFF
2591A	38 <u>40</u>	INFORMATION SYSTEMS ANALYST II
2569A	42 <u>14</u>	INFORMATION TECHNOLOGY SPECIALIST I
2745A	42 <u>36</u>	LAW ENFORCEMENT TECHNICIAN

2559A	12	<u>14</u>	NETWORK SYSTEMS ADMINISTRATOR II
1230A	27	<u>26</u>	OPERATIONS ASSISTANT III, SHERIFF
2594A	13	<u>14</u>	PRINCIPAL INFO SYSTEMS ANALYST
2561A	5	<u>7</u>	PRINCIPAL NETWORK SYSTEMS ADMIN
2593A	49	<u>53</u>	SENIOR INFORMATION SYSTEMS ANALYST
0940A	7	<u>6</u>	SUPERVISING CRIME ANALYST, SHERIFF
2304A	4	<u>2</u>	SUPVVG EVIDENCE & PROPERTY CUST, SHER
4335A	6	<u>7</u>	SUPVVG FORENSIC IDENTIFICATION SPEC

SECTION 75. Section 6.120.016 (Sheriff – County Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2745A	45	<u>43</u> LAW ENFORCEMENT TECHNICIAN
2827A	9	<u>8</u> SECURITY ASSISTANT, SHERIFF
2828A	290	<u>284</u> SECURITY OFFICER, SHERIFF

SECTION 76. Section 6.120.018 (Sheriff – Patrol Clearing Account) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0936A	1	CHIEF INTELLIGENCE OFFICER, SHERIFF
0937A	1	CRIME ANALYSIS PROGRAM MANAGER

0938A 1 CRIMINAL INTELLIGENCE ANALYST,SHER
 0940A 2 SUPERVISING CRIME ANALYST,SHERIFF

SECTION 77. Section 6.120.018 (Sheriff – Patrol Clearing Account) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0939A	42 <u>3</u>	CRIME ANALYST,SHERIFF
2708A	3662 <u>3646</u>	DEPUTY SHERIFF
2719A	475 <u>173</u>	LIEUTENANT
1228A	49 <u>18</u>	OPERATIONS ASSISTANT I,SHERIFF
2717A	633 <u>628</u>	SERGEANT
8242F	34 <u>30</u>	STUDENT WORKER

SECTION 78. Section 6.123.010 (Department of Youth Development) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1609A</u>	<u>1</u>	<u>SR PUBLIC INFORMATION SPECIALIST</u>

SECTION 79. Section 6.123.010 (Department of Youth Development) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8299A	33 <u>34</u>	YOUTH DEVELOPMENT SPECIALIST

SECTION 80. Section 6.126.010 (Treasurer and Tax Collector) is hereby amended to read as follows:

6.126.010 Operating - Positions.

SECTION 81. Section 6.126.010 (Treasurer and Tax Collector - Operating) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2587A	2	INFO TECH BUSINESS ANALYST II

SECTION 82. Section 6.126.010 (Treasurer and Tax Collector - Operating) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0657A	3 <u>4</u>	ACCOUNTING OFFICER II
1003A	6 <u>5</u>	ADMINISTRATIVE SERVICES MANAGER II
0527A	45 <u>14</u>	ASSISTANT OPERATIONS CHIEF, TTC

0532A	8	<u>7</u>	OPERATIONS CHIEF, TTC
0487A	3	<u>2</u>	PRINCIPAL CASH SYSTEMS ANALYST
1542A	9	<u>11</u>	TAX & LICENSE FIELD INSPECTOR
1367A	62	<u>63</u>	TAX SERVICES CLERK II

SECTION 83. Section 6.126.011 (Treasurer and Tax Collector – eTAX) is hereby added to read as follows:

6.126.011 eTAX - Positions.

<u>ITEM NO.</u>	<u>NO. OF ORDINANCE POSITIONS</u>	<u>TITLE</u>
<u>1003A</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES MANAGER II</u>
<u>0527A</u>	<u>1</u>	<u>ASSISTANT OPERATIONS CHIEF, TTC</u>
<u>2587A</u>	<u>2</u>	<u>INFO TECH BUSINESS ANALYST II</u>
<u>0532A</u>	<u>1</u>	<u>OPERATIONS CHIEF, TTC</u>
<u>0487A</u>	<u>1</u>	<u>PRINCIPAL CASH SYSTEMS ANALYST</u>

SECTION 84. Section 6.127.010 (Los Angeles County Employees Retirement Association) is hereby amended to change the title of the following classes:

<u>ITEM NO.</u>	<u>NO. OF ORDINANCE POSITIONS</u>	<u>TITLE</u>
0415A	20	<u>ACCOUNTANT, LACERA</u> <u>ACCOUNTANT I, LACERA</u>
0413A	10	<u>ACCOUNTING TECHNICIAN I, LACERA</u> <u>ACCOUNTING TECHNICIAN, LACERA</u>

SECTION 85. Pursuant to Government Code section 25123(f), this ordinance shall take effect immediately upon final passage.

[FY24-25SUPPBUDGASCEO]

DRAFT

BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

CLUSTER AGENDA REVIEW DATE	12/11/2024	
BOARD MEETING DATE	1/7/2025	
SUPERVISORIAL DISTRICT AFFECTED	<input type="checkbox"/> All <input checked="" type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd <input type="checkbox"/> 4 th <input type="checkbox"/> 5 th	
DEPARTMENT(S)	Chief Executive Office	
SUBJECT	Civic Center Tunnel Safety Features Remodeling Project	
PROGRAM		
AUTHORIZES DELEGATED AUTHORITY TO DEPT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
SOLE SOURCE CONTRACT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:	
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No – Not Applicable If unsure whether a matter is subject to the Levine Act, email your packet to EOLevineAct@bos.lacounty.gov to avoid delays in scheduling your Board Letter.	
DEADLINES/ TIME CONSTRAINTS		
COST & FUNDING	Total cost: \$8,030,000	Funding source: Capital Project No. 87973
	TERMS (if applicable):	
	Explanation: There is sufficient appropriation in net County cost in the Civic Center Tunnel Safety Features Remodeling Project, Capital Project No. 87973, to fully fund the proposed project.	
PURPOSE OF REQUEST	Approval of the recommendations will find the Civic Center Tunnel Safety Features Remodeling Project exempt from the California Environmental Quality Act, establish and approve Capital Project No. 87973, approve the project budget, and authorize the Director of the Internal Services Department, or designee, to deliver the proposed Project using a Board-approved Job Order Contract.	
BACKGROUND (include internal/external issues that may exist including any related motions)	The proposed Civic Center Tunnel Safety Features Remodeling project will remodel and refurbish the existing underground tunnel systems by installing necessary safety systems and features necessary for code compliance. The scope of work includes: installation of handrails, doors, and door hardware to provide access to and from the utility Tunnel; installation of water discharge equipment needed to address the potential for flooding in the Tunnel; refurbishment of the existing lighting; and the installation of fire sprinklers, signage, cell phone and wireless antennas and repeaters, various sensors, alarms, conduits, and monitoring panels to provide smoke evacuation, fire alarm, sprinkler, and leak detection safety systems necessary for code compliance.	
EQUITY INDEX OR LENS WAS UTILIZED	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:	

SUPPORTS ONE OF THE NINE BOARD PRIORITIES	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please state which one(s) and explain how:
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Thomas DeSantis, P&PM Division Manager, (323) 267-3467, TDesantis@isd.lacounty.gov



County of Los Angeles
INTERNAL SERVICES DEPARTMENT

1100 North Eastern Avenue
Los Angeles, California 90063

MICHAEL OWH
Director

Telephone: (323) 267-2101
FAX: (323) 264-7135

Speed. Reliability. Value.

January 7, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**CHIEF EXECUTIVE OFFICE
CIVIC CENTER TUNNEL SAFETY FEATURES REMODELING
CATEGORICAL EXEMPTION
ESTABLISH AND APPROVE CAPITAL PROJECT NO. 87973
APPROVE PROJECT BUDGET AND
AUTHORIZE USE OF JOB ORDER CONTRACT
(FY 2024-25)
(SUPERVISORIAL DISTRICT 1)
(3 VOTES)**

SUBJECT

Approval of the recommendations will find the Civic Center Tunnel Safety Features Remodeling Project exempt from the California Environmental Quality Act, establish and approve Capital Project No. 87973, approve the project budget, and authorize the Director of the Internal Services Department, or designee, to deliver the proposed Project using a Board-approved Job Order Contract.

IT IS RECOMMENDED THAT THE BOARD:

1. Find the proposed Civic Center Tunnel Safety Features Remodeling Project exempt from the California Environmental Quality Act for the reasons stated in this letter and in the record of the project.
2. Establish and approve the proposed Civic Center Tunnel Safety Features Remodeling Project, Capital Project No. 87973 with a total budget of \$8,030,000.

3. Authorize the Director of the Internal Services Department, or designee, to deliver the proposed project using a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommendations will find the proposed Civic Center Tunnel Safety Features Remodeling Project (Project) exempt from the California Environmental Quality Act (CEQA), establish and approve Capital Project No. 87973, approve the project budget, and authorize the Internal Services Department (ISD) to deliver the proposed project using a Board-approved Job Order Contract (JOC).

The proposed project will remodel the existing underground utility tunnels that runs underneath the Civic Center plaza by installing safety systems and refurbish and remodel existing mechanical equipment in order to address code compliance and also prevent future flooding. An evaluation was made following a pipe rupture and unexpected flooding that occurred in the tunnel in January 2021. The evaluation identified the need to replace the soft water pipes, as well as install drainage, egress, and safety systems in order to provide access to and from the Tunnel, reduce the likelihood of a potential future flooding event, and adhere to current code requirements. The utility lines in the Tunnel provide utility services for 11 buildings throughout the Civic Center area. On July 25, 2023, the Board approved the Civic Center Tunnels Soft Water Pipes Replacement project, Capital Project No. 87972, to replace the outdated soft water pipes. This project was completed in February 2024.

The proposed Civic Center Tunnel Safety Features Remodeling project will remodel and refurbish the existing underground tunnel systems by installing necessary safety systems and features necessary for code compliance. The scope of work includes: installation of handrails, doors, and door hardware to provide access to and from the utility Tunnel; installation of water discharge equipment needed to address the potential for flooding in the Tunnel; refurbishment of the existing lighting; and the installation of fire sprinklers, signage, cell phone and wireless antennas and repeaters, various sensors, alarms, conduits, and monitoring panels to provide smoke evacuation, fire alarm, sprinkler, and leak detection safety systems necessary for code compliance.

The estimated project duration is approximately 11 months to project completion.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: North Star 3: Realize Tomorrow's Government Today, Focus Area Goal G: Internal Controls and Processes, Strategy ii. Manage and Maximize County Assets by investing in public infrastructure that will improve the operational effectiveness of an existing County asset.

Green Building/Sustainable Design Program

The proposed Project will support the Board's Green Building/Sustainable Design Program by incorporating design features that will optimize energy efficiency.

The project will be designed and constructed to comply with Title 24 of the California Code of Regulations. Title 24 contains building standards to conserve electricity and natural gas in new and

existing buildings within the State. When possible, ISD will document all Title 24 related improvements that qualify for future Leadership in Energy and Environmental Design (LEED) building points to apply toward future LEED certification for the County building.

FISCAL IMPACT/FINANCING

The total cost for the proposed project is estimated at \$8,030,000, which includes design, construction, change order allowance, inspection/testing and ISD county services (Enclosure A).

There is sufficient appropriation in net County cost in the Civic Center Tunnel Safety Features Remodeling Project, Capital Project No. 87973, to fully fund the proposed project.

Operating Budget Impact

The scope of work consists of safety equipment installations made to an existing space. Therefore, following the completion of the proposed project, ISD does not anticipate any one-time start-up or additional ongoing costs as a result of the proposed project.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Local and Targeted Worker Hire Policy, updated on June 11, 2019, the proposed Projects will have a mandatory hiring requirement of at least thirty percent (30%) Local Workers and 10 percent (10%) Targeted Workers.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed Civic Center Tunnel Safety Features Remodeling Project is exempt from the Civic Art Allocation as it involves underground work.

ENVIRONMENTAL DOCUMENTATION

The proposed Project is categorically exempt from CEQA. The scope of work consists of the installation of stairs, pumps, drains, lighting, and safety systems to an existing space. Therefore, the work is within certain classes of projects that have been determined not to have a significant effect on the environment in that it will meet the criteria set forth in Sections 15301(a), (d), and (f), 15302(c), and 15303 of the State CEQA Guidelines and Classes 1(c), (d), and (i), 2(e), and 3 of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G because it includes repairs and minor alterations to existing public facilities with negligible or no expansion of use, replacement of features with the same purpose and capacity, placement of small equipment and accessory structures, and installation of equipment at existing facilities.

In addition, based on the records of the proposed project, it will comply with all applicable regulations, it is not in a sensitive environment and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code section 65962.5, or indications that it may cause a substantial adverse change in the significance of a historic resource that would make the exemptions inapplicable.

Upon the Board's approval of the proposed project, ISD will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with section 21152 of the California Public Resources Code and will post the Notice to its website in accordance with section 21092.2.

CONTRACTING PROCESS

The proposed Project will be delivered using an ISD Board-approved JOC for the construction. The standard Board-directed clauses, including those that provide for contract termination and hiring qualified displaced county employees, are included in all JOCs.

The JOC contractor who will perform the work are required to fully comply with applicable legal requirements, which among other things, include Chapters 2.200 (Child Support Compliance Program) and 2.203 (Contractor Employee Jury Service Program) of the Los Angeles County Code, and Section 1774 of the California Labor Code pertaining to payment of prevailing wages.

For this Project, ISD has made the determination that the use of a JOC is the most appropriate contracting method to perform the tasks involved. Specifically, to the extent the project entails repair, remodeling, refurbishment, or alteration, and the cost of such project exceeds \$50,000, such project would have to be performed via a competitively-procured construction contract, such as a JOC, not by county employees, due to the "Force Account" limitations set forth in the Public Contract Code.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommendations will not have any impact on current County services. The construction phase will occur after normal working hours and during weekend hours, if needed. During construction, construction materials will be kept in a secured storage location within the tunnels and used/taken out during construction activities. Cleanup will occur at the end of each construction day.

Appropriate measures will be taken so that there are no visible obstructions or barriers affecting normal usage of the tunnels.

CONCLUSION

Please return one adopted copy of the board letter to the following: ISD Operations Service, and the Chief Executive Office – Capital Programs Division.

Respectfully submitted,

Michael Owh
Director

MO:ME:TD:sy

Enclosures

C: Executive Office, Board of Supervisors
Chief Executive Officer
County Counsel

DRAFT

**PROJECT INFORMATION SHEET
SCHEDULE AND BUDGET SUMMARY**

PROJECT :	Civic Center Tunnel Safety Features
CAPITAL PROJECT NO. :	87973

I. PROJECT SCHEDULE

Project Activity	Duration	Scheduled Completion Date
Complete Construction Documents	Complete	Apr 2024
Jurisdictional Approval	Complete	Sept 2024
Award Construction Contract	1 month following Board approval	Feb 2025
Substantial Completion	9 months following Board approval	Oct 2025
Project Acceptance	11 months following Board approval	Dec 2025

II. BUDGET SUMMARY

Budget Category	Proposed Budget
Construction	
Smoke Evac System	\$580,000.00
Sprinkler System	\$620,000.00
Fire Alarm System	\$720,000.00
Leak Detection System	\$1,550,000.00
Lighting System	\$640,000.00
Stair Improvements	\$380,000.00
A/E Construction Phase Support Services	\$200,000.00
Construction Activities Subtotal	\$4,690,000.00
Change Orders (Contingency)	\$844,000.00
Total Construction Subtotal	\$5,534,000.00
Civic Art (if not exempt)	\$0.00
Plans and Specifications	\$877,000.00
Jurisdictional Review/Plan Check/Permits	\$40,000.00
Project Management	\$526,000.00
Overhead (19.03%)	\$1,053,000.00
Total Project Budget	\$8,030,000.00

BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

CLUSTER AGENDA REVIEW DATE	12/11/2024	
BOARD MEETING DATE	1/28/2025	
SUPERVISORIAL DISTRICT AFFECTED	<input type="checkbox"/> All <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd <input type="checkbox"/> 4 th <input checked="" type="checkbox"/> 5 th	
DEPARTMENT(S)	Internal Services Department	
SUBJECT	Public hearing on adopting the mitigated negative declaration (MND) report and amendment of two power purchase agreements (PPA) for renewable energy systems at two county facilities.	
PROGRAM	N/A	
AUTHORIZES DELEGATED AUTHORITY TO DEPT	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
SOLE SOURCE CONTRACT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:	
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No – Not Applicable If unsure whether a matter is subject to the Levine Act, email your packet to EOLevineAct@bos.lacounty.gov to avoid delays in scheduling your Board Letter.	
DEADLINES/ TIME CONSTRAINTS	Project to start construction 12/2024 and complete installation Q2 2027.	
COST & FUNDING	Total cost: N/A	Funding source: N/A
	TERMS (if applicable): 25 Years	
	Explanation: To achieve the benefit of a discounted PPA rate, with the same fixed rate, for the life of the agreements and avoid utility rate increases from Southern California Edison	
PURPOSE OF REQUEST	Approval of the recommended actions will certify the final MND and adopt the related environmental documentation and to execute amendments not to exceed 10 % more than the original PPA amount for each PPA as a contingency for additional, unforeseen project cost increases	
BACKGROUND (include internal/external issues that may exist including any related motions)	On December 8, 2020, the Board approved the Power Purchase Agreements for Expansion of Renewal Energy Systems at Two County Facilities. During the design phase, the County requested the solar photovoltaic (PV) systems to be relocated due to possible future development which placed the PV system out of the original California Environmental Quality Act (CEQA) study area. As a result, ISD conducted a new MND study for the new locations.	
EQUITY INDEX OR LENS WAS UTILIZED	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:	
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: The recommended actions above support the County's Strategic Plan, Goal North Star 2, D. (Sustainability) Focus on environmental justice, particularly in communities that have long endured industrial contamination, and "Our County" Sustainability Plan's 12 broad, aspirational, and cross-cutting goals that embrace positive change and address sustainability issues regionally.	
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Minh Le, General Manager, 323-267-2006, msle@isd.lacounty.gov Scott Manchan, Section Manager, 562-955-3915, smanchan@isd.lacounty.gov	



County of Los Angeles
INTERNAL SERVICES DEPARTMENT

1100 North Eastern Avenue
Los Angeles, California 90063

MICHAEL OWH
Director

Speed. Reliability. Value.

Telephone: (323) 267-2101
FAX: (323) 264-7135

January 28, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**PUBLIC HEARING ON ADOPTING THE MITIGATED NEGATIVE DECLARATION
REPORT AND AMENDMENT OF TWO POWER PURCHASE AGREEMENTS FOR
RENEWABLE ENERGY SYSTEMS AT TWO COUNTY FACILITIES
(ALL DISTRICTS – 3 VOTES)**

SUBJECT

Internal Services Department (ISD) is seeking Board approval to adopt the Mitigated Negative Declaration (MND) and delegated authority to the Director of ISD to increase the amount of the Power Purchase Agreements (PPA) by 10%, previously adopted on December 8, 2020.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Adopt the MND (California Environmental Quality Act (CEQA)) Guidelines 15070(b), 15074; California Public Resources Code 21080(c)). (a) Find that the MND for the Expansion of Renewable Energy Systems at Two County facilities, along with any comments received during the public review process, reflects the independent judgment and analysis of the Board, (b) Find that the mitigation monitoring program is adequately designed to ensure compliance with the mitigation measures during project implementation, and that, on the basis of the whole record before the Board, that there is no substantial evidence the project may have a significant effect on the environment, (c) Adopt the MND, and (d) Find that the proposed project has no effect on fish and wildlife, and authorize ISD to complete and file a Certificate of Fee Exemption for the project with the Registrar-Recorder/County Clerk.
2. Delegate authority to the Director of ISD, or their designee, to execute amendments not to exceed 10 % more than the original PPA amount for each PPA as a contingency for additional, unforeseen project cost increases.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On December 8, 2020, the Board approved the PPA for the projects “Expansion of Renewable Energy Systems at Two County Facilities”. During the design phase, the County requested the solar photovoltaic (PV) systems to be relocated from the original proposed locations to alternate locations due to possible future development. This relocation would place the PV system outside of the original CEQA study area. The new proposed PV locations will remain within the County’s High Desert Complex; 1) Camp Challenger and 2) Mira Loma Detention Center, as contracted under the original PPAs; however, the proposed system expansion area is no longer within the perimeter boundaries of the Contractor’s initial MND. As a result, ISD conducted a new MND study for the new locations. ISD has confirmed the expansion capabilities of the renewable energy solar PV systems are still feasible.

Approval of recommendation number one will complete the actions necessary to certify that the amendment to the MND for the Expansion of Renewable Energy Systems at Two County facilities has been completed in accordance with the CEQA.

Approval of recommendation number two will allow ISD flexibility to increase the PPA amount by up to 10 % to accommodate price changes associated with material inflation costs. During the design phase, there were significant delays in the approval process from Southern California Edison (SCE). These delays prevented the project from meeting the projected time schedule, thereby resulting in higher material costs due to inflation. The SCE interconnection study taking longer than initially projected and caused the project to be delayed by approximately 2 years.

- **Public Hearing & Resolution** Approval of the recommended actions will certify the final MND and adopt the related environmental documentation.
- **Delegated Authority** Approval of the recommended action is required to amend the initial PPAs to allow for incremental price increases to a maximum of 10% more from the original PPA amounts as a contingency for additional, unforeseen project cost increases.

Implementation of Strategic Plan Goals

The recommended actions above support the County’s Strategic Plan, Goal North Star 2, D. (Sustainability) Focus on environmental justice, particularly in communities that have long endured industrial contamination, and “Our County” Sustainability Plan’s 12 broad,

aspirational, and cross-cutting goals that embrace positive change and address sustainability issues regionally.

FISCAL IMPACT/FINANCING

Under the proposed PPAs, the County will still receive a benefit of discounted power generation rates that will save the County approximately \$634,832 in utility expenses during the first year of operation. In addition, the PPAs will protect the County against both utility rate increases and inflation by locking in a fixed price for the duration of the agreements. Over the lifetime of the PPAs, the Analysis (Attachment 1) details a cumulative net savings to the County of \$29.7 million compared to the original estimate of \$16.7 million. This net savings is due to projected increases in utility rates and the rate of inflation.

The expanded portion of the power generation facilities will still be owned, operated, and maintained by the Contractor and its special purpose entity. There are no changes to the PPA terms, and the County will purchase the power generated by the expansion, at rates lower than the rate of electricity for which the County would otherwise pay. These rates would yield a significant first year savings, as well as lifetime savings, to the County without a need for an upfront investment.

Pursuant to Gov. Code section 4217.12, the anticipated cost to the County for electrical energy under these PPAs will be less than the anticipated marginal cost of energy that would have been consumed by the County in the absence of these purchases.

As the solar PV system generates lower cost energy, ISD will reduce the Utilities' Services & Supplies appropriation in future fiscal year budget submissions based upon actual cost information.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Required public hearing notice was given pursuant to the procedures and requirements set forth in California Government Code Sections 4217.10-4217.18.

The recommended Amendments have been reviewed and approved as to form by County Counsel. All PPA terms and conditions remain unchanged.

ENVIRONMENTAL DOCUMENTATION

The proposed projects are not statutorily and categorically exempt from the provisions of the CEQA, California Public Resources Code.

Pursuant to the CEQA, the potential environmental effects of the project have been analyzed in a draft MND and circulated for public review and comment. A final MND (Attachment 2) has subsequently been prepared that includes the draft MND, the comments received, and responses to those comments. The final MND is now ready for certification.

Project MND Public Review Process

An Initial Study was prepared for the project in compliance with CEQA. The Initial Study determined that an MND would be required as the project is not categorically exempt and is also outside the parameters of the previous MND.

On October 16, 2024, the County distributed a Notice of Intent (NOI), to adopt the MND, to the State Clearinghouse and to applicable Federal, State, regional, and local government agencies and interested parties. The County held the public comment period from October 14, 2024 to November 15, 2024. No issues were raised during the public comment period. A total of two agencies submitted comments in response to the Notice of Intent (NOI) and Initial Study. No known areas of controversy were identified.

All comments related to environmental issues, and received during the public review and scoping meeting, were considered in the preparation of the draft MND.

The draft MND was completed and distributed to the State Clearinghouse and other various agencies and organizations on October 16, 2024, for a 30-day public review period that ended on November 15, 2024. Next, a Notice of Availability for the draft MND was mailed directly to approximately 79 individuals and public agencies as interested parties, and was published in the Antelope Valley Press, pursuant to Public Resources Code Section 21092 and posted pursuant to Section 21092.3. In addition, a copy of the draft MND and technical appendices were made available for viewing on the Internet. A total of two letters of comment were received in response to the draft MND, with both from other public agencies. The most frequently raised concern in the comments received by the County were language changes to the project/permit/plan conditions and Interconnect and Condition Sections. Pursuant to Public Resources Code Section 21092.5, the environmental issues and concerns raised through the CEQA process are addressed in detail in the final MND responses to those public agencies that submitted letters.

Final MND Report:

The final MND consists of the draft MND dated November 2023, including technical appendices and public comment letters and responses.

CONTRACTING PROCESS

As a result of a competitive solicitation, on August 25, 2011 SunPower was awarded a contract to manufacture two solar generation systems at the County's High Desert Complex located in Lancaster, California. The County owns and has operated, the two solar generation systems, which are physically congruent and adjacent to each other within the boundary of one solar field. Each system is separate from the other and supplies PV energy to different County facilities (1 megawatt (MW) to Health Services and Sheriff's Department and 1 MW to Probation Department's Camp Challenger facility). Both systems were procured utilizing Qualified Energy Conservation Bond (QECB) financing and have a twenty-year term at one percent interest for which the County received incentives from the California Solar Initiative program for the first five (5) years of operation.

SunPower then approached the County with an opportunity to expand each of the existing one (1) megawatt systems by an additional four (4) megawatts without the need for any additional County funding. This expansion will result in a large amount of excess power generation in relation to the existing onsite electrical load of the facilities served by the existing solar generation. SunPower also proposed that the County participate in SCE's Renewable Energy Self-Generation Bill Credit Transfer (RESBCT) tariff. This allows the County to generate clean renewable power at the County's High Desert Complex and then credit that generated power to the energy consumed at other County facilities, which will effectively lower the County's current utility expenses. The RESBCT tariff is limited in capacity and will no longer be available to local governments once the aggregated capacity is reached. As a result of the recommendations made by SunPower, and through complex PPA sole source negotiations, your Board on December 8, 2020 approved ISD's recommended two PPAs which fixed the PPA electricity rates per kilowatt-hour (kWh), at the same rate, for the 25-year term of each agreement, and also granted ISD delegated authority to execute the PPAs. ISD subsequently executed the PPAs.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will have no negative impact on current services or projects. Installation at the two County facilities is expected to take place in 2025 and will involve heavy equipment and construction/installation personnel. ISD will be working

The Honorable Board of Supervisors
January 28, 2025
Page 6

with Total Energies and the affected departments during construction, and there is no anticipated disruption to County services.

CONCLUSION

The proposed PPAs will not only expand the solar generation systems at each of the two sites, but they will also provide the new PV systems with warranties (equipment and O&M) for the 25-year term of the PPAs, with no added cost to the County.

Please return one adopted copy of this letter to ISD.

Respectfully submitted,

MICHAEL OWH
Director

MO:ML:sm

Attachments

c: Chief Executive Officer
County Counsel
Health Services
Sheriff's Department

Cost/Benefit Analysis

ISD reviewed the modeled savings and validated assumptions that impact the financial projections of the Power Purchase Agreements. We compared the existing system installed with one that includes the expanded system and modeled the economic impact in each of the next 25 years. The fixed PPA purchase price of 7.13 cents per kWh is less than bill credits that the County receives which in the first year will be about 9.87 cents per kWh. Furthermore, the expanded system creates additional value to the existing site because it offsets some of the retail rate of electricity which is closer to 20 cents per kWh up at those sites. The net benefit is a blend of the bill credit utilizing the RES-BCT tariff and the direct benefit of offsetting retail electricity usage at the site and totals about \$634,000 in the first year of operation as detailed in Table 1. As the PPA price is fixed, its benefit grows over time when expected inflation is factored in as shown in Table 2. In the last 10 years of the agreement, the County is expected to save nearly or more than \$1 million annually. Over the life of the expanded solar system, the County is expected to save a total of \$29.7 million over what would be saved by just the existing system alone.

Very conservative assumptions were made in order to ensure that savings will be realized in a wide range of future market conditions. The most impactful assumption in any long-term economic model is the assumed rate of inflation as it has compounding effects. We chose to model a 3% inflation rate for electricity that would otherwise be purchased from the local utility. We believe that this is a conservative assumption given the recent history of rate increases. Southern California Edison rates went up by 15% from 2020 to 2023 and is expected to continue to increase in future years as the costs associated with wildfire mitigation and liability as well as grid modernization accelerates. Filings by SCE to the California Public Utilities Commission and the Federal Energy Regulatory Commission point to increased future ratepayer costs that are likely to be higher than 3% per year.

Furthermore, in consultation with CEO Real Estate for the previous Board Letter (2020), the land lease value per year in the area surrounding the proposed solar site is approximately \$800-1,200 per acre per year (assumes an 8% CAP rate on property valued at between \$10,000 and \$15, per acre). Since the solar site is anticipated to require approximately 40 acres, the land lease value of such real property is approximately \$32,000 to \$48,000 per year. Therefore, the development of this site as a solar site is economically advantageous for the County.

In summary, the analysis supports the Board's finding that the anticipated cost to the County for electrical energy under the proposed PPAs will be less than the anticipated marginal cost to the County of energy that would have been consumed by the County in the absence of those purchases. Finally, the financial benefit of the energy savings are projected to be greater than the fair market lease value of this undeveloped parcel so the Board should also find that the fair rental value for the real property subject to the facility license agreement and the agreed rent is anticipated to be offset by below-market energy purchases or other benefits provided under the PPAs. These two requirements for the Board are set forth in California Government Code section 4217.10.

Table 1 Financial benefit of an expanded solar system versus business as usual

Existing Systems (2)	Year 1 solar generation (kWh) (actual partial year)	2,514,836
1 MW solar arrays	Cumulative solar generation over system life (kWh)	142,256,891
	Economic value to the County Year 1	\$ 27,740
	Net cumulative Economic Value to the County over system lifetime	\$ 4,588,665
Expanded System (2) 4 MW solar arrays	Incremental solar generation in Year 1 (kWh)	23,152,145
	Cumulative solar generation over system life of the expanded system (kWh)	545,370,813
	Incremental economic value to the County in Year 1	\$ 634,832
	Net cumulative Economic Value to the County above value of the existing systems	\$ 29,737,108

Table 2 Estimated Annual Solar Generation and Net Utility Savings

Year	Solar Generation (kWh)	Estimated Savings
1	23,152,145	\$ 634,832
2	23,036,385	\$ 677,131
3	22,921,203	\$ 719,897
4	22,806,597	\$ 763,137
5	22,692,564	\$ 806,858
6	22,579,101	\$ 851,069
7	22,466,205	\$ 895,778
8	22,353,874	\$ 940,993
9	22,242,105	\$ 986,722
10	22,130,895	\$ 1,032,974
11	22,020,240	\$ 1,079,757
12	21,910,139	\$ 1,127,080
13	21,800,588	\$ 1,174,953
14	21,691,585	\$ 1,223,383
15	21,583,127	\$ 1,272,380
16	21,475,212	\$ 1,321,954
17	21,367,836	\$ 1,372,113
18	21,260,996	\$ 1,422,867
19	21,154,691	\$ 1,474,226

20	21,048,918	\$ 1,526,199
21	20,943,673	\$ 1,578,797
22	20,838,955	\$ 1,632,029
23	20,734,760	\$ 1,685,906
24	20,631,086	\$ 1,740,438
25	20,527,931	\$ 1,795,635
Total		\$ 29,737,108