



# Board of Supervisors Family & Social Services Cluster Agenda Review Meeting

**DATE:** July 24, 2024

**TIME:** 3:30PM – 4:00PM

**MEETING CHAIRS:** Susan Kim & Lizzie Shuster, 3<sup>rd</sup> Supervisorial District

**CEO MEETING FACILITATOR:** Claudia Alarcon

**This meeting will be held in hybrid format which allows the public to participate virtually, or in-person, as permitted under the Board of Supervisors' March 19, 2024 order**

To participate in the meeting in-person, the meeting location is:

Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012  
Room 140

To participate in the meeting virtually, please call teleconference number 1 (323) 776-6996 and enter the following 995 916 944# or

[Click here to join the meeting](#)

**For Spanish Interpretation, the Public should send emails within 48 hours in advance of the meeting to: [ClusterAccommodationRequest@bos.lacounty.gov](mailto:ClusterAccommodationRequest@bos.lacounty.gov)**

Members of the Public may address the Family & Social Services Cluster on any agenda item during General Public Comment.

The meeting chair will determine the amount of time allowed for each item.

**THIS TELECONFERENCE WILL BE MUTED FOR ALL CALLERS. PLEASE DIAL \*6 TO UNMUTE YOUR PHONE WHEN IT IS YOUR TIME TO SPEAK.**

- I. **Call to Order**
- II. **Consent Item(s)** (Any Information Item is subject to discussion and/or presentation at the request of two or more Board offices):  
---None---
- III. **Presentation/Discussion Items:**
  - a. **Department of Children and Family Services:** Request for Approval to Award Contracts to Provide Family Preservation Services.
- IV. **Public Comment**
- V. Standing item(s) and those continued from a previous meeting of the Board of Supervisors or from a previous FSS Agenda Review meeting.
- VI. Adjournment

## BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

<b>CLUSTER AGENDA REVIEW DATE</b>	7/17/2024	
<b>BOARD MEETING DATE</b>	8/6/2024	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input checked="" type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>	
<b>DEPARTMENT(S)</b>	Department of Children and Family Services (DCFS)	
<b>SUBJECT</b>	DCFS requests the Board's approval to award 56 new contracts for Family Preservation services, effective September 1, 2024 through June 30, 2025, with the option to extend for four additional one-year periods from July 1, 2025 through June 30, 2029, at the County's sole discretion.	
<b>PROGRAM</b>	Family Preservation (FP)	
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
	If Yes, please explain why: N/A	
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No – Not Applicable	
<b>DEADLINES/ TIME CONSTRAINTS</b>	The current FP contracts were extended until August 31, 2024, to complete the solicitation, which was released on August 9, 2022. New contracts are tentatively scheduled to commence on September 1, 2024.	
<b>COST &amp; FUNDING</b>	Total cost: Aggregate cost is \$153,401,294. The cost for the initial 10-month period is \$26,332,150, and the cost for each one-year period thereafter is \$31,767,286.	Funding source: 11% Federal, 34% State, 55% net County cost
	The initial contract term is from September 1, 2024 – June 30, 2025 with the option to extend for four one-year periods through June 30, 2029.	
	Explanation: The contract amount for the initial 10-month period is \$26,332,150. Thereafter, the contract amount for each optional one-year period is \$31,767,286, and the aggregate Maximum Contract Amount for the four years and 10-month period is \$153,401,294.	
<b>PURPOSE OF REQUEST</b>	The purpose of the recommended action is to continue providing services to children and families throughout the County in order to prevent the unnecessary separation of children from their families and improve the quality of care and services they receive. In addition, the recommended action will prevent a lapse in these services, as the current contracts will expire on August 31, 2024.	
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	The current FP contracts were procured in 2017 through a Request for Proposals (RFP) process, which resulted in the awarding of 61 contracts to provide FP services throughout Los Angeles County. The initial term of the current FP contracts was September 1, 2017 through June 30, 2020, with two optional one-year periods from July 1, 2020 through June 30, 2022. The California Department of Social Services approved	

	<p>DCFS' request to extend the FP contracts for two one-year and six-month periods, in order to complete the solicitation for new contracts.</p> <p>DCFS released the RFP to solicit 56 new FP contracts on August 9, of 2022. The new contracts are tentatively scheduled to commence on September 1, 2024.</p>
<p><b>EQUITY INDEX OR LENS WAS UTILIZED</b></p>	<p><input checked="" type="checkbox"/> Yes      <input type="checkbox"/> No</p> <p>If Yes, please explain how: The FP program encourages its contractors to addresses disproportionality when providing FP services. In addition, most if not all children and families receiving FP services are part of underserved communities.</p>
<p><b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b></p>	<p><input checked="" type="checkbox"/> Yes      <input type="checkbox"/> No</p> <p>If Yes, please state which one(s) and explain how: FP services supports the Board priority of Child Protection because FP services are an integrated, comprehensive approach to strengthening and preserving families who are at risk of, or already experiencing problems in family functioning, with the goal of assuring that children are maintained in a safe and nurturing environment.</p>
<p><b>DEPARTMENTAL CONTACTS</b></p>	<p>Name, Title, Phone # &amp; Email:  Aldo Marin, Board Liaison  (213) 371-6052  MarinA@dcsf.lacounty.gov</p>



**County of Los Angeles  
DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

510 S. Vermont Avenue, Los Angeles, California 90020  
(213) 351-5602



BRANDON T. NICHOLS  
Director

JENNIE FERIA  
Chief Deputy Director

Board of Supervisors  
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Second District  
LINDSEY P. HORVATH  
Third District  
JANICE HAHN  
Fourth District  
KATHRYN BARGER  
Fifth District

August 6, 2024

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**RECOMMENDATION TO AWARD CONTRACTS TO PROVIDE  
FAMILY PRESERVATION SERVICES  
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

**SUBJECT**

The Department of Children and Family Services (DCFS) requests the Board’s approval to award 56 new contracts for Family Preservation (FP) services effective September 1, 2024 through July 31, 2025, with the County’s option to extend for an additional four one-year contract terms through June 30, 2029.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Delegate authority to the Director of DCFS, or designee, to prepare and execute contracts with the contractors and amounts indicated in Attachment A, to provide FP services and execute contracts substantially similar to Attachment B. The contract term is for an initial 10-month period effective September 1, 2024 through June 30, 2025, with the option to extend for four one-year periods from July 1, 2025 through June 30, 2029, at the County’s sole discretion. The total amount for the contracts for the initial 10-month period is \$26,332,150. Thereafter, the contract amount for each one-year period is \$31,767,286, and the aggregate Maximum Contract Amount for the four years and 10-month period is \$153,401,294. Funding is included in the Fiscal Year (FY) 2024-2025 Adopted Budget, and will be included in the Department’s budget requests for subsequent fiscal years.

*“To Enrich Lives Through Effective and Caring Service”*

2. Delegate authority to the Director of DCFS, or designee, to exercise the County's options to exercise the four options to extend these contracts for one-year periods by written notice or amendment, provided that: a) sufficient funding is available; b) County Counsel approval is obtained; and c) Director of DCFS, or designee, notifies the Board and Chief Executive Office (CEO), in writing, within 10 business days after the execution of such amendments.
3. Delegate authority to the Director of DCFS, or designee, to further extend the contracts by written notice or amendment for an additional six months beyond June 30, 2029, if such time is necessary to allow time to complete a solicitation, provided that: a) sufficient funding is available; b) County Counsel approval is obtained; and c) Director of DCFS, or designee, notifies the Board and CEO, in writing, within 10 business days after the execution of such amendments.
4. Delegate authority to the Director of DCFS, or designee, to execute amendments to increase or decrease the maximum contract sum not to exceed 10 percent, which may include carry-overs of unspent funds, to meet unanticipated demands; or, when an increase is necessitated by additional and necessary services, provided that: a) the amendment does not include cost of living adjustments; b) sufficient funding is available for increases; c) County Counsel approval is obtained prior to executing the amendment; and d) Director of DCFS, or designee, notifies the Board and CEO, in writing, within 10 business days after the execution of such amendment.
5. Delegate authority to the Director of DCFS, or designee, to execute amendments to the contracts for any mergers, acquisitions or changes in ownership, any revisions necessitated by changes to County, State or Federal requirements, or to meet programmatic needs, provided that: a) County Counsel approval is obtained prior to executing the amendment; and b) Director of DCFS, or designee, notifies the Board and the CEO, in writing, within 10 business days after the execution of such amendment.
6. Delegate authority to the Director of DCFS, or designee, to execute amendments when contractors are willing to perform work left from an agency that chooses to sunset or terminate their contract, by increasing the maximum annual contract amount not to exceed 75 percent. Such increase is to be reallocated among the remaining contracts providing services in the same Regional Service Area (RSA) or contiguous RSA for current and future extension periods, provided that: a) funding is available; b) County Counsel approval is obtained prior to executing the amendments; and c) DCFS notifies the Board and the CEO, in writing, within 10 business days of executing the amendments.
7. Delegate authority to the Director of DCFS, or designee, to terminate contracts with FP Contractors upon their request, or for contractor default, provided that: a) County Counsel approval is obtained prior to termination of the contract; and b) Director of

DCFS, or designee, notifies the Board and the CEO, in writing, within 10 business days after such termination.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

FP services are an integrated, comprehensive approach to strengthening and preserving families who are at risk of or already experiencing problems in family functioning, with the goal of assuring that children are maintained in a safe and nurturing environment. Los Angeles County has administered FP services in conjunction with a network of community-based partners since 1991.

The purpose of the recommended action is to prevent the unnecessary separation of children from their families and improve the quality of care and services they receive. In addition, the recommended action will prevent a lapse in these services, as the current contracts will expire on August 31, 2024.

### **Implementation of Los Angeles County's Strategic Plan Goals**

The recommended actions are consistent with the principles of the County Strategic Plan North Star 1, Make Investments That Transform Lives, by supporting vulnerable populations; Strategy ii - Child Safety and Family Well-Being: Invest in efforts and supports that promote child safety, protection, and family well-being using the child welfare continuum of care model, while building out the County's Systems of Care.

### **FISCAL IMPACT/FINANCING**

The estimated aggregate maximum annual cost for the four years and 10-month period is \$153,401,294. The cost for the initial 10-month period is \$26,332,150, and the cost for each one-year period thereafter is \$31,767,286. Funding for FP is financed using 11 percent Federal funds, 34 percent 2011 State Realignment funds, and 55 percent net County cost. Funding is included in the Department's FY 2024-2025 Adopted Budget. Please refer to Attachment A for detailed contract funding per contract.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On January 19, 2022, the California Department of Social Services approved the DCFS' request for a new, five-year contract term for FP services. Please see Attachment C. All terms and conditions of the recommended contract were reviewed and approved as to form by County Counsel.

## **CONTRACTING PROCESS**

On August 9, 2022, DCFS released the solicitation to procure FP services. The Request for Proposals announcement was posted on the Internal Services Department (ISD) and DCFS websites. In addition, the contracting opportunity was advertised in eight local newspapers, covering all areas of Los Angeles County. The virtual Proposer's Conference was held on September 7, 2022, via Webex. The initial FP proposal submission deadline was extended from November 15, 2022 to December 15, 2022, at the request of stakeholders. A total of 124 FP electronic proposals were received by the due date.

The Responsiveness Reviews were conducted from December 27, 2022 through January 27, 2023, resulting in the disqualification of 18 proposals. The virtual FP evaluator training was conducted on February 28, 2023, via Microsoft TEAMS. All of the evaluators signed and dated the Confidentiality and Disclosure Agreement and Certification of No Bias/Conflict of Interest forms. The virtual Informed Averaging Meetings were conducted via Microsoft TEAMS from March 11, 2023 through May 25, 2023. The reference checks were conducted from May 17, 2023 through July 20, 2023. Four of the agencies were awarded preference points, pursuant to Section II of the Implementation Instructions for the Social Enterprise (SE) Preference Program approved by the Board on February 13, 2007.

On January 3, 2024, DCFS sent out 56 tentatively selected and 50 non-selected letters. The non-selection letters trigger the debriefing phase of the solicitation process. DCFS held 11 debriefing meetings to discuss 27 non-selected proposals. Following the debriefing meetings, all 11 agencies submitted a Notice of Intent to Request a Proposer's Contractor Selection Review (PCSR) form. Subsequently, only three of the 11 agencies submitted a request for a PCSR. The PCSRs were conducted by DCFS personnel that were not involved in the solicitation process. The PCSR Reviewers determined that one of the three PCSRs submitted had merit. On April 24, 2024, the PCSR results were emailed to the three protesting agencies, along with the Transmittal Form to Request a County Independent Review (CIR). Only one of the three protesting agencies that submitted a PCSR proceeded to request a CIR. The CIR was completed by ISD on June 14, 2024, and the results concluded that the Proposer's assertions had no merit.

The Department has evaluated and determined that the Living Wage Program (County Code 2.201) and the Proposition A requirements are not applicable to these contracts.

## **IMPACT ON CURRENT SERVICES**

Approval of the FP service contracts will continue to help families facilitate and improve safety in their homes. The objective of the program is to provide services to enhance

The Honorable Board of Supervisors  
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and ensure that families have the knowledge, skills, and support to keep families together.

These contracts will not infringe on the role of the County in relationship to its residents and there is no change in risk exposure to the County.

**CONCLUSION**

Upon approval by the Board of Supervisors, it is requested that the Executive Officer/Clerk of the Board send an adopted stamped copy of the Board letter and attachments to the Department of Children and Family Services.

Respectfully submitted,



BRANDON T. NICHOLS  
Director

BTN:JF:CMM:LTI  
AO:MB:ml

Attachments

c: Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors



FAMILY PRESERVATION PROGRAM

REGIONAL OFFICE	SUPV DIST	AGENCY NAME	CONTRACT NUMBER	Initial 10-Month Term	First Optional Year	Second Optional Year	Third Optional Year	Fourth Optional Year	MAXIMUM CONTRACT AMOUNT
				10- month period 9/1/2024 to 6/30/2025	7/1/2025 to 6/30/2026	7/1/2026 to 6/30/2027	7/1/2027 to 6/30/2028	7/1/2028 to 6/30/2029	
BELVEDERE	1	Human Services Association	24-9-1	\$600,000	\$720,000	\$720,000	\$720,000	\$720,000	\$3,480,000
	1	Penny Lane Centers	24-9-2	\$477,213	\$572,655	\$572,655	\$572,655	\$572,655	\$2,767,833
	1	Helpline Youth Counseling, Inc.	24-9-3	\$477,213	\$572,655	\$572,655	\$572,655	\$572,655	\$2,767,833
	1	Hillsides	24-9-4	\$395,833	\$475,000	\$475,000	\$475,000	\$475,000	\$2,295,833
				<b>\$1,950,259</b>	<b>\$2,340,310</b>	<b>\$2,340,310</b>	<b>\$2,340,310</b>	<b>\$2,340,310</b>	<b>\$11,311,499</b>
COMPTON	2	Shields for Families	24-9-5	\$625,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,625,000
	2	Children's Institute, Inc.	24-9-6	\$586,393	\$703,672	\$703,672	\$703,672	\$703,672	\$3,401,081
	2	Project Impact, Inc.	24-9-7	\$416,667	\$500,000	\$500,000	\$500,000	\$500,000	\$2,416,667
				<b>\$1,628,060</b>	<b>\$1,953,672</b>	<b>\$1,953,672</b>	<b>\$1,953,672</b>	<b>\$1,953,672</b>	<b>\$9,442,748</b>
COUNTY-WIDE	All	United American Indian Involvement, Inc.*	24-9-8	\$345,833	\$415,000	\$415,000	\$415,000	\$415,000	\$2,005,833
	All	Chinatown Service Center**	24-9-9	\$441,667	\$530,000	\$530,000	\$530,000	\$530,000	\$2,561,667
				<b>\$787,500</b>	<b>\$945,000</b>	<b>\$945,000</b>	<b>\$945,000</b>	<b>\$945,000</b>	<b>\$4,567,500</b>
EL MONTE	1	Florence Crittenton Services of Orange County, Inc.	24-9-10	\$411,159	\$493,390	\$493,390	\$493,390	\$493,390	\$2,384,719
				<b>\$411,159</b>	<b>\$493,390</b>	<b>\$493,390</b>	<b>\$493,390</b>	<b>\$493,390</b>	<b>\$2,384,719</b>
GLENDORA	5	Foothill Family Service	24-9-11	\$569,304	\$683,165	\$683,165	\$683,165	\$683,165	\$3,301,964
	5	Human Services Association	24-9-12	\$569,304	\$683,165	\$683,165	\$683,165	\$683,165	\$3,301,964
				<b>\$1,138,608</b>	<b>\$1,366,330</b>	<b>\$1,366,330</b>	<b>\$1,366,330</b>	<b>\$1,366,330</b>	<b>\$6,603,928</b>
HAWTHORNE	2	Children's Institute, Inc.	24-9-13	\$541,667	\$650,000	\$650,000	\$650,000	\$650,000	\$3,141,667
	2	El Centro Del Pueblo	24-9-14	\$475,063	\$570,075	\$570,075	\$570,075	\$570,075	\$2,755,363
	2	Shields for Families	24-9-15	\$416,667	\$500,000	\$500,000	\$500,000	\$500,000	\$2,416,667
				<b>\$1,433,397</b>	<b>\$1,720,075</b>	<b>\$1,720,075</b>	<b>\$1,720,075</b>	<b>\$1,720,075</b>	<b>\$8,313,697</b>

FAMILY PRESERVATION PROGRAM

REGIONAL OFFICE	SUPV DIST	AGENCY NAME	CONTRACT NUMBER	Initial 10-Month Term	First Optional Year	Second Optional Year	Third Optional Year	Fourth Optional Year	MAXIMUM CONTRACT AMOUNT
				10- month period 9/1/2024 to 6/30/2025	7/1/2025 to 6/30/2026	7/1/2026 to 6/30/2027	7/1/2027 to 6/30/2028	7/1/2028 to 6/30/2029	
LANCASTER	5	Penny Lane	24-9-16	\$450,000	\$540,000	\$540,000	\$540,000	\$540,000	\$2,610,000
	5	The Children's Center of the Antelope Valley	24-9-17	\$427,798	\$513,357	\$513,357	\$513,357	\$513,357	\$2,481,226
	5	Child & Family Center	24-9-18	\$427,798	\$513,357	\$513,357	\$513,357	\$513,357	\$2,481,226
	5	Children's Bureau of Southern California	24-9-19	\$395,833	\$475,000	\$475,000	\$475,000	\$475,000	\$2,295,833
				<b>\$1,701,429</b>	<b>\$2,041,714</b>	<b>\$2,041,714</b>	<b>\$2,041,714</b>	<b>\$2,041,714</b>	<b>\$9,868,285</b>
METRO NORTH	1	Allies for Every Child, Inc.	24-9-20	\$451,000	\$600,000	\$600,000	\$600,000	\$600,000	\$2,851,000
	1	El Centro Del Pueblo	24-9-21	\$421,508	\$560,764	\$560,764	\$560,764	\$560,764	\$2,664,564
	1	Dignity Community Care dba California Hospital Medical Center	24-9-22	\$421,507	\$560,763	\$560,763	\$560,763	\$560,763	\$2,664,559
	1	Children's Bureau of Southern California	24-9-23	\$395,833	\$475,000	\$475,000	\$475,000	\$475,000	\$2,295,833
				<b>\$1,689,848</b>	<b>\$2,196,527</b>	<b>\$2,196,527</b>	<b>\$2,196,527</b>	<b>\$2,196,527</b>	<b>\$10,475,956</b>
PALMDALE	5	The Children's Center of the Antelope Valley	24-9-24	\$462,500	\$555,000	\$555,000	\$555,000	\$555,000	\$2,682,500
	5	Tessie Cleveland Community Services Corporation	24-9-25	\$406,612	\$487,934	\$487,934	\$487,934	\$487,934	\$2,358,348
	5	Children's Bureau of Southern California	24-9-26	\$406,611	\$487,933	\$487,933	\$487,933	\$487,933	\$2,358,343
	5	Child & Family Center	24-9-27	\$395,833	\$475,000	\$475,000	\$475,000	\$475,000	\$2,295,833
				<b>\$1,671,556</b>	<b>\$2,005,867</b>	<b>\$2,005,867</b>	<b>\$2,005,867</b>	<b>\$2,005,867</b>	<b>\$9,695,024</b>
PASADENA	5	Hillsides	24-9-28	\$500,000	\$600,000	\$600,000	\$600,000	\$600,000	\$2,900,000
	5	Building Bridges Foster Family Agency	24-9-29	\$416,770	\$500,124	\$500,124	\$500,124	\$500,124	\$2,417,266
	5	D'Veal Youth and Family Services	24-9-30	\$416,667	\$500,000	\$500,000	\$500,000	\$500,000	\$2,416,667
				<b>\$1,333,437</b>	<b>\$1,600,124</b>	<b>\$1,600,124</b>	<b>\$1,600,124</b>	<b>\$1,600,124</b>	<b>\$7,733,933</b>
POMONA	1	Foothill Family Service	24-9-31	\$397,044	\$476,453	\$476,453	\$476,453	\$476,453	\$2,302,856
	1	Wayfinder Family Services	24-9-32	\$397,044	\$476,453	\$476,453	\$476,453	\$476,453	\$2,302,856
				<b>\$794,088</b>	<b>\$952,906</b>	<b>\$952,906</b>	<b>\$952,906</b>	<b>\$952,906</b>	<b>\$4,605,712</b>

FAMILY PRESERVATION PROGRAM

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SANTA CLARITA	5	The University Corporation	24-9-33	\$453,424	\$544,109	\$544,109	\$544,109	\$544,109	\$2,629,860
	5	Child & Family Center	24-9-34	\$453,424	\$544,109	\$544,109	\$544,109	\$544,109	\$2,629,860
				<b>\$906,848</b>	<b>\$1,088,218</b>	<b>\$1,088,218</b>	<b>\$1,088,218</b>	<b>\$1,088,218</b>	<b>\$5,259,720</b>
SANTA FE SPRINGS	4	Human Services Associaion	24-9-35	\$437,500	\$525,000	\$525,000	\$525,000	\$525,000	\$2,537,500
	4	Foothill Family Services	24-9-36	\$427,403	\$512,884	\$512,884	\$512,884	\$512,884	\$2,478,939
	4	Hillsides	24-9-37	\$416,667	\$500,000	\$500,000	\$500,000	\$500,000	\$2,416,667
				<b>\$1,281,570</b>	<b>\$1,537,884</b>	<b>\$1,537,884</b>	<b>\$1,537,884</b>	<b>\$1,537,884</b>	<b>\$7,433,106</b>
SOUTH COUNTY	4	Helpline Youth Counseling, Inc.	24-9-38	\$568,750	\$750,000	\$750,000	\$750,000	\$750,000	\$3,568,750
	4	Cambodian Association of America	24-9-39	\$552,787	\$728,950	\$728,950	\$728,950	\$728,950	\$3,468,587
	4	City of Long Beach Dept. of Health & Human Services	24-9-40	\$552,786	\$728,949	\$728,949	\$728,949	\$728,949	\$3,468,582
	4	Florence Crittenton Services of Orange County, Inc.	24-9-41	\$500,000	\$600,000	\$600,000	\$600,000	\$600,000	\$2,900,000
				<b>\$2,174,323</b>	<b>\$2,807,899</b>	<b>\$2,807,899</b>	<b>\$2,807,899</b>	<b>\$2,807,899</b>	<b>\$13,405,919</b>
TORRANCE	4	Personal Involvement Center, Inc.	24-9-42	\$554,686	\$566,268	\$566,268	\$566,268	\$566,268	\$2,819,758
	4	Florence Crittenton Services of Orange County, Inc.	24-9-43	\$554,686	\$566,268	\$566,268	\$566,268	\$566,268	\$2,819,758
				<b>\$1,109,372</b>	<b>\$1,132,536</b>	<b>\$1,132,536</b>	<b>\$1,132,536</b>	<b>\$1,132,536</b>	<b>\$5,639,516</b>
VAN NUYS	3	Penny Lane Centers	24-9-44	\$583,333	\$700,000	\$700,000	\$700,000	\$700,000	\$3,383,333
	3	The University Corporation	24-9-45	\$545,172	\$654,206	\$654,206	\$654,206	\$654,206	\$3,161,996
	3	Optimist Youth Home & Family Service	24-9-46	\$416,667	\$500,000	\$500,000	\$500,000	\$500,000	\$2,416,667
				<b>\$1,545,172</b>	<b>\$1,854,206</b>	<b>\$1,854,206</b>	<b>\$1,854,206</b>	<b>\$1,854,206</b>	<b>\$8,961,996</b>
VERMONT CORRIDOR	2	Shields for Families	24-9-47	\$625,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,625,000
	2	El Centro Del Pueblo	24-9-48	\$522,683	\$627,219	\$627,219	\$627,219	\$627,219	\$3,031,559
	2	Dignity Community Care dba California Hospital Medical Center	24-9-49	\$522,682	\$627,218	\$627,218	\$627,218	\$627,218	\$3,031,554
	2	Wayfinder Family Services	24-9-50	\$500,000	\$600,000	\$600,000	\$600,000	\$600,000	\$2,900,000
				<b>\$2,170,365</b>	<b>\$2,604,437</b>	<b>\$2,604,437</b>	<b>\$2,604,437</b>	<b>\$2,604,437</b>	<b>\$12,588,113</b>

FAMILY PRESERVATION PROGRAM

REGIONAL OFFICE	SUPV DIST	AGENCY NAME	CONTRACT NUMBER	Initial 10-Month Term	First Optional Year	Second Optional Year	Third Optional Year	Fourth Optional Year	MAXIMUM CONTRACT AMOUNT
				10- month period 9/1/2024 to 6/30/2025	7/1/2025 to 6/30/2026	7/1/2026 to 6/30/2027	7/1/2027 to 6/30/2028	7/1/2028 to 6/30/2029	
WATERIDGE	2	Children's Institute, Inc.	24-9-51	\$429,167	\$515,000	\$515,000	\$515,000	\$515,000	\$2,489,167
	2	Project Impact, Inc.	24-9-52	\$421,938	\$506,325	\$506,325	\$506,325	\$506,325	\$2,447,238
	2	Para Los Niños	24-9-53	\$395,833	\$475,000	\$475,000	\$475,000	\$475,000	\$2,295,833
				<b>\$1,246,938</b>	<b>\$1,496,325</b>	<b>\$1,496,325</b>	<b>\$1,496,325</b>	<b>\$1,496,325</b>	<b>\$7,232,238</b>
WEST LA	3	Allies for Every Child, Inc.	24-9-54	\$490,437	\$588,524	\$588,524	\$588,524	\$588,524	\$2,844,533
				<b>\$490,437</b>	<b>\$588,524</b>	<b>\$588,524</b>	<b>\$588,524</b>	<b>\$588,524</b>	<b>\$2,844,533</b>
WEST SFV	5	The University Corporation	24-9-55	\$433,892	\$520,671	\$520,671	\$520,671	\$520,671	\$2,516,576
	5	El Centro de Amistad, Inc.	24-9-56	\$433,892	\$520,671	\$520,671	\$520,671	\$520,671	\$2,516,576
				<b>\$867,784</b>	<b>\$1,041,342</b>	<b>\$1,041,342</b>	<b>\$1,041,342</b>	<b>\$1,041,342</b>	<b>\$5,033,152</b>
				<b>\$26,332,150</b>	<b>\$31,767,286</b>	<b>\$31,767,286</b>	<b>\$31,767,286</b>	<b>\$31,767,286</b>	<b>\$153,401,294</b>

\*American Indian

\*\*Asian Pacific Islander

**SECTION E - Performance Outcome Measures**  
Intervention Services

<b>SERVICE CATEGORY TARGET GROUP</b>			
The target population is children and families who are in need of services to prevent future child maltreatment and/or DCFS involvement.			
<b>DCFS OUTCOME</b>	<b>OUTCOME INDICATOR</b>	<b>PERFORMANCE TARGET (per fiscal year)</b>	<b>DATA COLLECTION AND MONITORING METHOD</b>
<b>Goal: SAFETY</b> Decreased occurrences of child abuse/neglect	<b>Alternative Response Services (ARS)</b> <i>Of all DCFS referred families while receiving ARS services, the:</i>		
	1. Percentage of families involved in subsequent substantiated child abuse and/or neglect referrals	1. Shall not exceed 25%	1. CWS/CMS, Monthly Reports
	2. Percentage of families with subsequent substantiated child abuse and/or neglect referrals resulting in a case opening	2. Shall not exceed 50%	2. CWS/CMS, Monthly Reports
	3. Percentage of child(ren) removed from parent(s) and placed in out-of-home care due to subsequent case opening	3. Shall not exceed 50%	3. CWS/CMS, Monthly Reports
<b>Goal: PERMANENCY</b> Reduction in the number of children entering care	<b>Family Preservation (FP)</b> <i>Of all DCFS/Probation involved families while receiving FP Intervention services, the:</i>		
	1. Percentage of families involved in subsequent substantiated child abuse and/or neglect referrals	1. Shall not exceed 25%	1. CWS/CMS, Monthly Reports
	2. Percentage of families with subsequent substantiated child abuse and/or neglect referrals resulting in a case opening	2. Shall not exceed 50%	2. CWS/CMS, Monthly Reports
	3. Percentage of child(ren) removed from parent(s) and placed in out-of-home care due to subsequent case opening	3. Shall not exceed 50%	3. CWS/CMS, Monthly Reports
<b>Goal: WELL-BEING</b>	<i>Of all families receiving FP services, the:</i>		
	1. Percentage of families reunified	1. Shall exceed 60%	1. CWS/CMS, Monthly Reports
	<i>Of all families having received FP services, the:</i>		
	2. Percentage of families with re-entries within 12 months of reunification	2. Shall not exceed 25%	2. CWS/CMS, Monthly Reports

FAMILY PRESERVATION PRICING SCHEDULE

Base Rate (Case Management which includes, but is not limited to conducting assessments, four IHOC visits, indirect costs, clinical supervision, and MCPC)	Rates	Unit
ARS, FP/FRS, FP and Probation	\$ 1,524	monthly
Probation TDT Services	\$ 1,490	monthly
<b>SUPPLEMENTAL SERVICES</b>		
In-Home Outreach Counseling (Professional with license)	\$ 101	hourly
In-Home Outreach Counseling (MA/MSW under licensed supervision)	\$ 87	hourly
In-Home Outreach Counseling (BA)	\$ 72	hourly
Parenting Training/Fatherhood Program	\$ 29	hourly per person
Child Focus Activities	\$ 36	hourly per person
Substitute Adult Role Model	\$ 29	hourly per family
Teaching and Demonstrating	\$ 51	hourly
Parent/Child Visitation (only FR Families)	\$ 51	hourly
Cultural Broker	\$ 51	hourly
Transportation	\$ 51	hourly
Child Follow Up Visit	\$ 29	hourly per family
Emergency Housing	\$ 72	up to \$72/night
Child and Family Team Meeting (3 hours max)	\$ 72	hourly
<b>COUNSELING (excludes Court Approved Substance Abuse Treatment and DV/Anger)</b>		
Counseling - Individual	\$ 87	hourly per person
Counseling - Family/Couples	\$ 87	hourly per session
Counseling - Group	\$ 30	hourly per person
<b>DOMESTIC VIOLENCE &amp; ANGER MANAGEMENT</b>		
DV Assessment	\$ 87	hourly
DV Treatment - Individual	\$ 87	hourly
DV - Group	\$ 30	hourly
<b>SUBSTANCE ABUSE (COURT APPROVED)</b>		
Substance Abuse Assessment	\$ 87	hourly
Substance Abuse Treatment - Individual Counseling	\$ 87	hourly
Substance Abuse Treatment - Group Counseling	\$ 30	hourly
<b>FAMILY PRESERVATION UP-FRONT ASSESSMENT</b>		
<b>REGIONAL</b>		
<b>EDUCATIONAL LEVEL OF ASSESSOR</b>		
Masters	\$ 87	hourly
Licensed	\$ 101	hourly
Child and Family Team Meeting (3 hours max)	\$ 101	hourly
<b>COMMAND POST</b>		
<b>EDUCATIONAL LEVEL OF ASSESSOR</b>		
Masters	\$ 159	hourly
Licensed	\$ 217	hourly
<b>ERCP FP/UFA SUPPLEMENTAL SERVICES</b>		
In-Home Outreach Counseling	\$ 130	hourly
Teaching and Demonstrating	\$ 58	hourly
Child and Family Team Meeting (3 hours max)	\$ 101	hourly
Emergency Fund Request	\$ 604	one time fee



KIM JOHNSON  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street • Sacramento, CA 95814 • [www.cdss.ca.gov](http://www.cdss.ca.gov)



GAVIN NEWSOM  
GOVERNOR

January 19, 2022

Leticia Torres-Ibarra, Division Manager  
Contracts Administration Division  
Department of Children and Family Services  
County of Los Angeles  
425 Shatto Place  
Los Angeles, CA 90020

**SUBJECT: APPROVAL TO EXTEND FAMILY PRESERVATION SERVICES  
CONTRACTS**

Dear Ms. Torres-Ibarra:

This is in response to the January 4, 2022 request of the County of Los Angeles (the "County") to extend its existing Family Preservation ("FP") services contracts for two (2) years, with an optional six (6) month period, from July 1, 2022 through June 30, 2024. The County has also requested that the subsequent contracts have a term of five (5) years. The California Department of Social Services (CDSS) has reviewed the County's letter and is approving the requests for the reasons noted below.

The County states that an extension of the FP contracts is necessary for the County to complete a Request for Proposals ("RFP") solicitation that incorporates the Family First Prevention Services Act's ("FFPSA") Evidence-Based Practice ("EBP") requirements into the Statement of Work ("SOW"). The County also states that the implementation of the FFPSA EBP requirements has delayed the RFP solicitation. An extension will allow the County the additional time necessary to thoroughly complete the proposal evaluation process and award new contracts without lapse or disruption in services.

The CDSS Manual of Policies and Procedures ("MPP"), Section 23-650.1.18 allows CDSS to approve procurement by negotiation in unique circumstances. The CDSS finds the County's request justified due to delays resulting from incorporation of the EBP requirements into the solicitation. CDSS approves the request for the County to extend the contracts for up to two years with an optional six-month period to allow the County the time to complete the proposal evaluation process without a lapse or disruption in current services.

In addition, the County has requested that FP services contracts awarded from the solicitation have a term of five years instead of three years to allow sufficient time to evaluate the proposals and implement the new contracts. Because a high number of proposals are expected, a five-year contract term saves costs and provides continuity of

services by contractors. Program managers will also have the availability of sufficient data to evaluate and improve the SOW.

While MPP 23.621.1.11 generally limits these contracts to a three-year term, Section 23-621.1.15.152 allows CDSS to consider requests for longer contract terms depending on the circumstances. CDSS has considered the impact on competition, the cost savings to the County, and program benefits. The County expects to receive more than 120 proposals, which demonstrates robust competition, and the time and cost involved in the County's solicitation process supports the longer term. Additionally, a five-year term appears to be in conformity with state and federal procurement laws and regulations. Therefore, the County's request is approved.

For comments or questions, I may be reached at 916-654-1871 or [Simone.Dumas@dss.ca.gov](mailto:Simone.Dumas@dss.ca.gov).

Sincerely,

*Simone Dumas*

Simone Dumas, Chief  
Contracts and Purchasing Bureau