



## Board of Supervisors

# Community Services Cluster Agenda Review Meeting

**DATE:** May 22, 2024

**TIME:** 9:00 a.m. – 10:00 a.m.

**MEETING CHAIR:** Maria Chong-Castillo, 3<sup>rd</sup> Supervisorial District

**CEO MEETING FACILITATOR:** Christine Frias

**This meeting will be held in hybrid format which allows the public to participate virtually, or in-person, as permitted under the Board of Supervisors' March 19, 2024 order.**

To participate in the meeting in-person, the meeting location is:

Kenneth Hahn Hall Of Administration  
500 West Temple Street  
Los Angeles, California 90012  
Room 140

To participate in the meeting virtually, please call teleconference number 1 (323) 776-6996 and enter the following 885 291 326# or

[Click here to join the meeting](#)

**For Spanish Interpretation, the Public should send emails within 48 hours in advance of the meeting to: [ClusterAccommodationRequest@bos.lacounty.gov](mailto:ClusterAccommodationRequest@bos.lacounty.gov)**

Members of the Public may address the Community Services Cluster on any agenda item during General Public Comment.

The meeting chair will determine the amount of time allowed for each item.

**THIS TELECONFERENCE WILL BE MUTED FOR ALL CALLERS. PLEASE DIAL \*6 TO UNMUTE YOUR PHONE WHEN IT IS YOUR TIME TO SPEAK.**

### 1. CALL TO ORDER

### 2. INFORMATIONAL ITEM(S): [Any Informational Item is subject to discussion and/or presentation at the request of two or more Board offices with advance notification]:

**A. Board Letter (Agriculture Commissioner Weights & Measures) for June 4, 2024 Board Agenda:**

**APPROVAL OF WEED ABATEMENT FIVE YEAR RENEWAL SERVICE AGREEMENTS WITH THE CITY OF ARCADIA (FIFTH DISTRICT)**

Wednesday, May 22, 2024

- B.** Board Letter (Parks and Recreation) for June 4, 2024 Board Agenda:  
ADOPT THE 2024 ANNUAL PLAN OF REVENUES AND EXPENDITURES,  
REALLOCATE AND TRANSFER PRIOR YEAR EXCESS FUNDS
- C.** Board Letter (Public Works) for June 4, 2024 Board Agenda:  
SERVICES CONTRACT  
TRANSPORTATION CORE SERVICE AREA  
AWARD OF SERVICES CONTRACT ACTON AND AGUA DULCE SHUTTLE  
SERVICE IN THE UNINCORPORATED COUNTY COMMUNITIES OF  
ACTON AND AGUA DULCE
- D.** Board Letter (Public Works) for June 4, 2024 Board Agenda:  
TRANSPORTATION CORE SERVICE AREA  
ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017  
ROAD MAINTENANCE AND REHABILITATION ACCOUNT  
APPROVE FISCAL YEAR 2024-25 ROAD CONSTRUCTION PROJECT LIST
- E.** Board Letter (Public Works) for June 4, 2024 Board Agenda:  
CONSTRUCTION CONTRACT  
TRANSPORTATION CORE SERVICE AREA  
APPROVE COOPERATIVE AGREEMENT FOR BROADWAY AND WALNUT  
GROVE AVENUE IMPROVEMENT PROJECT CITY OF SAN GABRIEL –  
LOS ANGELES COUNTY
- F.** Board Letter (Public Works) for June 4, 2024 Board Agenda:  
SERVICES CONTRACT  
WATER RESOURCES CORE SERVICE AREA  
AWARD OF SERVICES CONTRACT ON-CALL WATER CONSERVATION  
BEST MANAGEMENT PRACTICES
- G.** Board Letter (Public Works) for June 4, 2024 Board Agenda:  
CONSTRUCTION CONTRACT  
WATER RESOURCES CORE SERVICE AREA  
PROJECT ID NO. WWD2900063  
ADOPT, ADVERTISE, AND AWARD  
COASTLINE DRIVE 12-INCH WATERLINE IMPROVEMENTS PROJECT IN  
THE UNINCORPORATED COMMUNITY OF SUNSET MESA

Wednesday, May 22, 2024

**H. Board Letter (Public Works – Capital Programs) for June 4, 2024**

Board Agenda:

CONSTRUCTION CONTRACT  
TRANSPORTATION CORE SERVICE AREA  
BRACKETT FIELD AIRPORT SEWER PUMP AND  
MAIN REPLACEMENT PROJECT  
APPROVE REVISED PROJECT BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
CAPITAL PROJECT NO. 89121  
FISCAL YEAR 2023-24

**I. Board Letter (Public Works – Capital Programs) for June 4, 2024**

Board Agenda (also on the May 22, 2024 Health and Mental Health Services Cluster):

CONSTRUCTION CONTRACT  
CONSTRUCTION MANAGEMENT CORE SERVICE AREA  
OLIVE VIEW-UCLA MEDICAL CENTER  
AUTOMATIC TRANSFER SWITCHES MODERNIZATION MANUAL  
TRANSFER SWITCHES RETROFIT PROJECT  
APPROVE PROJECT AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NO. 8A040  
FISCAL YEAR 2023-24

**3. PRESENTATION/DISCUSSION ITEM(S):**

**A. Board Briefing (Public Works):**

CLIMATE READY COMMUNITIES

Speaker: Mark Pestrella and TJ Moon

**4. PUBLIC COMMENTS (2 minutes each speaker)**

**5. ADJOURNMENT**

**BOARD LETTER/MEMO  
CLUSTER FACT SHEET**

Board Letter

Board Memo

Other

<b>CLUSTER AGENDA REVIEW DATE</b>	5/22/2024	
<b>BOARD MEETING DATE</b>	6/4/2024	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input checked="" type="checkbox"/> 5 <sup>th</sup>	
<b>DEPARTMENT(S)</b>	Agricultural Commissioner/Weights and Measures (ACWM)	
<b>SUBJECT</b>	The Department of Agricultural Commissioner/Weights and Measures (ACWM) provides weed abatement services for fire prevention as requested by various cities throughout Los Angeles County. Approval of the attached agreement will allow ACWM to provide weed abatement services for the City of Arcadia upon City request at no net County cost.	
<b>PROGRAM</b>	Weed Abatement (Weed Hazard/Pest Management Bureau)	
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:	
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No – Not Applicable	
<b>DEADLINES/ TIME CONSTRAINTS</b>		
<b>COST &amp; FUNDING</b>	Total cost: \$ NO NCC	Funding source: N/A
	TERMS (if applicable):  The terms of the Agreement shall be for a period of five (5) years from July 1, 2024, through June 30, 2029.	
	Explanation:  Services provided by the ACWM are 100% recoverable through property tax assessments, liens and direct billings.  The County will be reimbursed for its expenditures at rates developed and adjusted annually by the ACWM and reviewed by the Auditor-Controller pursuant to statutory limitations.	
<b>PURPOSE OF REQUEST</b>	We are requesting that the Board of Supervisors: <ol style="list-style-type: none"> <li>1. Approve renewal of Weed Abatement Service Renewal Agreement with the City of Arcadia for weed abatement services for the period of July 1, 2024, through June 30, 2029.</li> </ol>	



	<p>2. Instruct the Chair to sign the Renewal Agreements.</p> <p>3. Delegate authority to the Commissioner/Director to terminate the Agreement pursuant to terms of the Agreement.</p>
<p><b>BACKGROUND</b> (include internal/external issues that may exist including any related motions)</p>	<p>The purpose of the above action will enable the ACWM to continue to provide weed abatement services for fire prevention as requested by the City of Arcadia pursuant to the terms of the County's Weed Abatement Agreement from July 1, 2024, through June 30, 2029.</p>
<p><b>EQUITY INDEX OR LENS WAS UTILIZED</b></p>	<p><input type="checkbox"/> Yes      <input checked="" type="checkbox"/> No If Yes, please explain how:</p>
<p><b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b></p>	<p><input type="checkbox"/> Yes      <input checked="" type="checkbox"/> No If Yes, please state which one(s) and explain how:</p>
<p><b>DEPARTMENTAL CONTACTS</b></p>	<p>Name, Title, Phone # &amp; Email:</p> <p>KURT E. FLOREN Agricultural Commissioner/ Director of Weights and Measures (626) 575-5451 <a href="mailto:KFloren@acwm.lacounty.gov">KFloren@acwm.lacounty.gov</a></p>

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF WEED ABATEMENT FIVE YEAR RENEWAL  
SERVICE AGREEMENTS WITH THE CITY OF ARCADIA  
(FIFTH DISTRICT) (3-VOTES)**

**SUBJECT**

The Department of Agricultural Commissioner/Weights and Measures (ACWM) provides weed abatement services for fire prevention as requested by various cities throughout Los Angeles County. Approval of the attached agreement will allow ACWM to provide weed abatement services for the City of Arcadia upon City request at no net County cost.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Approve renewal of Weed Abatement Service Renewal Agreement with the City of Arcadia for weed abatement services for the period of July 1, 2024, through June 30, 2029.
2. Instruct the Chair to sign the Renewal Agreements.
3. Delegate authority to the Commissioner/Director to terminate the Agreement pursuant to terms of the Agreement.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the above action will enable the ACWM to continue to provide weed abatement services for fire prevention as requested by the City of Arcadia pursuant to the terms of the County's Weed Abatement Agreement from July 1, 2024, through June 30, 2029.

## Implementation of Strategic Plan Goals

This action supports the County Strategic Plan goals through the following strategies:

- North Star 2: Foster Vibrant and Resilient Communities. Focus Area Goal A.: Public Health – Strategy I.: Population Based Health – Removal of overgrown weeds, neglected vegetation and illegal dumping contributes to the health and safety of residents of our contract cities.
- North Star 3: Realize Tomorrow’s Government Today. Focus Area Goal G: Internal Controls and Processes – Strategy I.: Maximize Revenue, and Strategy II.: Manage and Maximize County Assets – Conducting nuisance abatement pursuant to the statutory authority of the California Health and Safety Code allows ACWM and the District to respond to hazards posed by weeds, brush, and rubbish more quickly and effectively than when using other nuisance abatement procedures. It also allows complete cost recovery for ACWM’s role in this critical public safety function, and the District to recover costs for its enforcement efforts.

## **FISCAL IMPACT/FINANCING**

Services provided by the ACWM are 100% recoverable through property tax assessments, liens and direct billings.

The County will be reimbursed for its expenditures at rates developed and adjusted annually by the ACWM and reviewed by the Auditor-Controller pursuant to statutory limitations.

## **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The terms of the Agreement shall be for a period of five (5) years from July 1, 2024, through June 30, 2029.

The Agreement has been reviewed by County Counsel and is approved as to form.

## **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Not applicable.

Respectfully submitted,

KURT E. FLOREN  
Agricultural Commissioner  
Director of Weights and Measures

KEF:MER:AZ:jr

Enclosures

c: Chief Executive Officer  
County Counsel  
Interim Executive Officer, Board of Supervisors  
Auditor-Controller

DRAFT

## WEED ABATEMENT SERVICE

### AGREEMENT

THIS AGREEMENT, dated upon execution by both parties is made by and between the County of Los Angeles, hereinafter referred to as "County," and the CITY OF ARCADIA, hereinafter referred to as "City."

#### RECITALS:

(a) The City is desirous of contracting with the County for the performance of weed abatement functions within its boundaries on unimproved and designated improved properties by the County of Los Angeles, acting through its Agricultural Commissioner/Director of Weights and Measures.

(b) The County is agreeable to rendering such weed abatement services on the terms and conditions hereinafter set forth in this Agreement.

(c) This Agreement is authorized and provided for by the provisions of Section 56 ½ of the Charter of the County of Los Angeles and California Government Code (Government Code) section 51301 and is permissible in accordance with Government Code sections 54980 and 54981.

#### THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. The County agrees, through the Agricultural Commissioner/Director of Weights and Measures, to provide weed abatement services within the corporate limits of the City in accordance with the provisions of Government Code sections 39560 through 39588.

Such services shall encompass the weed abatement duties and functions of the type coming within the jurisdiction of and customarily rendered by the Agricultural Commissioner/Weights and Measures Department of the County of Los Angeles under the Charter of County and the statutes of the State of California.

The level of service shall be the same basic level of weed abatement service that County otherwise provides for in the unincorporated areas of the County of Los Angeles by said Agricultural Commissioner/Director of Weights and Measures.

The County shall have the discretion to terminate services on tax default parcels.

The rendition of such services, the standard of performance, and other matters incidental to the performance of such services, and the control of personnel so employed shall remain at the discretion of the County.

The standard for hazardous vegetation clearance shall be equivalent to the Los Angeles County Fire Code, sections 325.2.1 and 325.2.2 being the same that applies in the unincorporated areas of the County of Los Angeles unless some other standard is requested by the City in writing and agreed to by County.

2. To facilitate the performance of said functions, it is hereby agreed that the County shall have full cooperation and assistance from the City Council and other City officer, agents, and employees.

3. For the purpose of performing said functions, County shall furnish and supply all necessary labor, supervision, equipment, and supplies necessary to maintain the level of service to be rendered hereunder.

4. The County shall perform the work contemplated with resources available within its own organization and no portion of the work shall be subcontracted, except that the County may subcontract specialized equipment and/or services pursuant to County procurement procedures using a competitive bidding process.

5. No City Employee as such shall be utilized for providing services rendered by County, and no person employed hereunder shall have any City pension, civil service, or any status or right.

For the purpose of performing such services and functions, and for the purpose of giving official status to the performance thereof where necessary, every County officer and

employee engaged in the performance of any service hereunder shall be deemed to be an officer or employee of said City while performing services for said City, which services are within the scope of this Agreement and are purely municipal functions.

6. City shall not be called upon to assume any liability for the direct payment of any salaries, wages, or other compensation to any County personnel performing services hereunder for the County, or any liability other than that provided for in this Agreement.

Except as herein otherwise specified, the City shall not be liable for compensation and/or indemnification to any County employee for any injury or sickness arising out of their employment.

7. The parties hereto have executed an Assumption of Liability Agreement approved by the Board of Supervisors on December 27, 1977 and/or a Joint Indemnity Agreement approved by the Board of Supervisors on October 8, 1991. Whichever of these documents the City has signed later in time is currently in effect and is hereby made a part of and incorporated into this Agreement as if set out in full herein. In the event that the Board of Supervisors later approves a revised Joint Indemnity Agreement and the City executes the revised Agreement, the subsequent Agreement as of its effective date shall supersede the Agreement previously in effect between the parties hereto.

The City understands and agrees that the fire protection indemnity provided in the Government Code sections 850 and 850.2 applies to the County for work pursuant to this Agreement.

8. This Agreement shall be effective commencing July 1, 2024, through June 30, 2029, unless sooner terminated as provided for herein.

The City may terminate this Agreement as of thirty-first day of December of any year upon notice in writing to the County on or before September 30 of the same year. The County may terminate this Agreement at any time and for any reason upon thirty (30) days' prior written notice to the City.

9. The City, acting through its City Council, will perform the necessary functions required of the legislative body to which is referred in Government Code sections 39560 through 39588, as they relate to the execution of this Agreement.

10. If the City fails to adopt a resolution declaring that weeds upon parcels of property located within the City to be a public nuisance pursuant to Government Code section 39561, then the County shall have no obligation to carry out its duties under this Agreement until such year that the City does adopt such resolution, unless the City's failure occurs in the final year of this Agreement, which shall mean the Agreement terminates.

11. It is the intent of this Agreement that the Agricultural Commissioner/Director of Weights and Measures of the County shall constitute the public officer designated by the City Council to perform the duties imposed by Government Code section 39560(a), and that the City Council of said City shall perform the duties of the legislative body as set forth in said section.

12. For and in consideration of the rendition of the foregoing services by the County, the City agrees that the costs of abating such weeds shall be assessed in the manner set forth in Government Code sections 39573 to 39585, and that upon collection of such assessments, they will be paid over to the County.

13. Each parcel, except tax-exempt parcels, upon which weeds, brush or rubbish are declared to be a public nuisance pursuant to paragraph 9 of this Agreement shall be assessed the current Board of Supervisors approved inspection fee whether or not it was necessary to perform abatement work upon the parcel.

14. The parties hereto contemplate that the services of the County are limited to weed abatement work and agree that such services are for no other or additional work.

15. This Agreement contains the entire Agreement between the County and the City for weed abatement services. This Agreement may not be modified except by formal amendment executed by the duly authorized representatives of the parties hereto.

16. Notices regarding this Agreement shall be addressed as follows:



COUNTY:

Adrian Zavala

Deputy Director

Los Angeles County Department of Agricultural Commissioner/

Weights & Measures

12300 Lower Azusa Road

Arcadia, California 91006-5872

CITY:

Gene Glasco

Office of the City Clerk

City of Arcadia

240 West Huntington Drive

Arcadia, California 91007

IN WITNESS HEREOF, the CITY OF ARCADIA, by motion duly adopted by its City Council, caused this Agreement to be signed by its Mayor and attested by its Clerk, and the County of Los Angeles, by order of its Board of Supervisors, has caused these presents to be subscribed by the Chair of said Board and seal of said Board to be affixed thereto and attested by the Clerk of the Board.

**CITY OF ARCADIA**

By  \_\_\_\_\_  
Mayor

**COUNTY OF LOS ANGELES**

By \_\_\_\_\_  
Chair, Board of Supervisors

**ATTEST:**

By  \_\_\_\_\_  
City Clerk

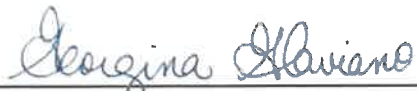
**ATTEST:**

JEFF LEVINSON, Interim Executive Officer  
Executive Office of the Board of Supervisors  
of the County of Los Angeles

By \_\_\_\_\_  
Deputy

**APPROVED AS TO FORM:**

DAWYN R. HARRISON  
County Counsel

By  \_\_\_\_\_  
Georgina Glaviano  
Deputy County Counsel

## BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

<b>CLUSTER AGENDA REVIEW DATE</b>	5/22/2024	
<b>BOARD MEETING DATE</b>	6/4/2024	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input checked="" type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>	
<b>DEPARTMENT(S)</b>	Regional Park and Open Space District	
<b>SUBJECT</b>	Approval of the recommended actions will adopt the 2024 Annual Plan of Revenues and Expenditures of the Los Angeles County Regional Park and Open Space District	
<b>PROGRAM</b>	Not Applicable	
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
	If Yes, please explain why:	
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No – Not Applicable	
<b>DEADLINES/ TIME CONSTRAINTS</b>	Not Applicable	
<b>COST &amp; FUNDING</b>	Total cost: Not Applicable	Funding source: Not Applicable
	TERMS (if applicable):	
	Explanation: Not Applicable	
<b>PURPOSE OF REQUEST</b>	<p>Section 21(j) of the Safe Neighborhood Parks Act of 1996 (1996 Proposition) requires that following completion of an annual audit by an independent financial consultant of the Los Angeles County Regional Park and Open Space District (RPOSD or the District), an Annual Plan of Revenues and Expenditures (Annual Plan) be prepared and adopted by the Board of Directors (Board) prior to the end of the fiscal year. The 1996 Proposition identifies two purposes for the Annual Plan. First, the Annual Plan must demonstrate that RPOSD is managing its revenues and issuing debt in a manner that ensures sufficient funds will be available to finance the \$859,000,000 of capital outlay project expenditures identified in the Safe Neighborhood Parks Propositions of 1992 and 1996 (1992 and 1996 Propositions), by the end of FY 2008-09. Second, the Annual Plan must identify to the Board any available excess revenues and designate the amount of such excess. Pursuant to an approach prescribed by the 1996 Proposition, these excess funds may be allocated for additional projects, maintenance, and servicing of those projects, and reimbursement of administrative funds.</p>	
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	Not Applicable	

<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how: Not Applicable
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please state which one(s) and explain how: Not Applicable
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Amy Phan, Administrative Services Manager II, 626-588-5031, aphan@rposd.lacounty.gov Karla Perez, Management Analyst, 626-588-5032, kperez@rposd.lacounty.gov



**LOS ANGELES COUNTY  
REGIONAL PARK AND  
OPEN SPACE DISTRICT**

1000 S. Fremont Avenue, Unit #40  
Building A-9 East, Ground Floor  
Alhambra, CA 91803  
(626) 588-5060

RPOSD.LACounty.gov

June 04, 2024

The Honorable Board of Directors  
Los Angeles County  
Regional Park and Open Space District  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Directors:

**ADOPT THE 2024 ANNUAL PLAN OF REVENUES AND EXPENDITURES,  
REALLOCATE AND TRANSFER PRIOR YEAR EXCESS FUNDS  
(ALL DISTRICTS - 3 VOTES)**

**SUBJECT**

Approval of the recommended actions will adopt the 2024 Annual Plan of Revenues and Expenditures of the Los Angeles County Regional Park and Open Space District.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the proposed actions are not subject to the California Environmental Quality Act (CEQA) for the reasons cited.
2. Adopt the 2024 Plan of Revenues and Expenditures, which identifies no new available excess funds for allocation in Fiscal Year (FY) 2024-25.
3. Reallocate prior year Excess Funds in the amount of \$7,754,688 (as shown in Attachment II).

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Section 21(j) of the Safe Neighborhood Parks Act of 1996 (1996 Proposition) requires that following completion of an annual audit by an independent financial consultant of the Los Angeles County Regional Park and Open Space District (RPOSD or the District), an Annual Plan of Revenues and Expenditures (Annual Plan) be prepared and adopted by the Board of Directors (Board) prior to the end of the fiscal year. The 1996 Proposition identifies two purposes for the Annual Plan. First, the Annual Plan must demonstrate that RPOSD is managing its revenues and issuing debt in a manner that ensures sufficient funds will be available to finance the \$859,000,000 of capital outlay project expenditures identified in the Safe Neighborhood Parks Propositions of 1992 and 1996 (1992 and 1996 Propositions), by the end of FY 2008-09. Second, the Annual Plan must identify to the Board any available excess revenues and designate the amount of such excess. Pursuant to an approach prescribed by the 1996 Proposition, these excess funds may be allocated for additional projects, maintenance, and servicing of those projects, and reimbursement of administrative funds.

## **AVAILABLE EXCESS FUNDS AND REALLOCATION OF FUNDS**

The 1996 Proposition requires approval of the recommended actions to adopt RPOSD's 2024 Plan. An external financial advisor has determined that no new excess funds are available for allocation in FY 2024-25, which is reflected in the Annual Plan. The 1992 and 1996 Propositions have reached their sunset; as such, no revenue is collected from the assessments, and very little new revenues were received from delinquency collections and penalties.

RPOSD recommends that your Board consider and approve the reallocation of prior year Excess Funds, amounting to \$7,754,688, as shown in Attachment II. Reallocation of those funds pursuant to Section 24 (b) of the 1996 Proposition will enable RPOSD to ensure that uncommitted Available Excess Funds from prior years are available for expenditure by Board action in the coming year. For clarity of terms, excess revenue is defined as the excess of all revenues (excluding bond proceeds) over amounts expended for capital outlay, debt service, maintenance and servicing, and administration. Available excess revenue is defined as the portion of excess revenue from the prior year that may be made available for the next fiscal year without impairing the ability to finance all capital outlay projects and without impairing the RPOSD's ability to issue or repay bonds; these are Excess Funds.

Funds may be allocated to cities, which are incorporated on or prior to June 30, 1996, and to the County (representing the unincorporated areas of the District). Properties that are acquired, developed, improved, rehabilitated, or restored with these funds must be maintained and operated in perpetuity, and must be open and accessible to the public. There may be no differential fees for the public to access grant-funded property.

## 2024 PLAN OF REVENUES AND EXPENDITURES

The attached Annual Plan (Attachment I) is a forecast of the financial activities of RPOSD through FY 2028-29. The Plan demonstrates that sufficient funds will be available to finance the capital outlay project expenditures identified in the 1992 and 1996 Propositions.

The Annual Plan reflects actual revenues and expenditures for FY 1993-94 through FY 2022-23, estimated revenues and expenditures for FY 2023-24, and projections for FY 2024-25 through FY 2028-29. The projections for future years are based on the following assumptions:

- Anticipated stoppage of collection of assessment revenues except for delinquencies;
- Projected future interest rates and their effects on RPOSD investment earnings; and
- Anticipated capital outlay project expenditures.

## ALLOCATION OF EXCESS FUNDS

Based on current projections of both revenues and expenditures, the independent financial consultant has determined no new Excess Funds for additional capital outlay projects in FY 2024-25. Attachment II shows the reallocation of unspent funds by Supervisorial District.

Funds determined to be excess in the 1999 through 2023 Plans of Revenues and Expenditures (Table 2 of Attachment I) are required to be allocated or reallocated in each fiscal year until they are encumbered under project agreements. Table 2 also displays allocations of Maintenance and Servicing (M&S) for Excess-funded projects and Administration Fund.

Of the total \$392,614,160 that has been determined to be excess in prior years, beginning with the first declaration in 1999, \$384,859,472 was allocated to projects through January 31, 2024. Excess funds of \$7,754,688 for all prior years are still available for allocation in the current fiscal year and are also recommended for allocation. Both amounts are shown as described in Attachment II.

## **Implementation of Strategic Plan Goals**

The recommendations further the Board-approved County Strategic Plan Goals to Make Investments that Transform Lives (Goal 1), Foster Vibrant and Resilient Communities (Goal 2), and Realize Tomorrow's Government Today (Goal 3), by approving an Annual Plan of Revenues and Expenditures, and by allocating funds available for additional capital outlay projects.

## **FISCAL IMPACT/FINANCING**

RPOSD's Annual Plan, as recommended, has no impact on the County General Fund. All expenditures of RPOSD will be offset by its revenues through benefit assessments and special taxes.

Since the collection of benefit assessments has stopped due to the sunset of both Propositions, except for small amounts of delinquencies and penalties, continuous operation of RPOSD is imperative and assured by first utilizing revenues from the Parks Fund to reimburse administrative costs before allocation to Excess Funds and other uses. RPOSD's current accumulation of administrative funds is limited. Applying the Parks Fund revenues received to first cover the current year administrative costs, instead of declaring excess funds for capital projects, will enable RPOSD to utilize accumulated funds more appropriately. This practice will enable RPOSD to more efficiently utilize the Administration Fund, which will be managed for a longer period to meet its mandate to maintain all funded projects in perpetuity.

With the sunset of the 1992 and 1996 Propositions, it is not practical to declare small amounts of Excess Funds for new capital projects nor maintenance and servicing of projects; instead, it is more reasonable to augment the Administration Fund for reasons described above. Due to limited revenues received after the sunset of both Propositions, declaration of small amounts of Excess Funds for capital projects and M&S of Excess Funds projects will result in small amounts that, when allocated to the different agencies entitled to them, may result in amounts less than \$100. These small amounts of allocations may not be enough to fund a small project and will likely cause significant problems with tracking in the Grant Management System.

## **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

### **PLAN OF REVENUES AND EXPENDITURES**

Section 21(i) and (j) of the 1996 Proposition require RPOSD to contract with an independent auditing firm to complete an annual audit of the RPOSD finances as of the end of each fiscal year. The report of the audit is required to be issued by the following January 1 and becomes the basis of the Annual Plan to be prepared by RPOSD in consultation with an independent financial consultant.

RPOSD is required to prepare the Annual Plan to cover the entire period of the RPOSD benefit assessment, which was first levied in FY 1993-94 and was extended by the 1996 Proposition through FY 2018-19. An additional five years, in which delinquent assessment revenues and grant administration expenditures are anticipated, has also been included. Another five years, for a total of ten years, has been provided to include contingencies of delinquent taxpayers requesting plan of payments and allowing normal completion of capital projects, which typically take four to ten years to complete.



The Annual Plan includes actual revenues and expenditures for past years and forecasts of revenues and expenditures for future years. The Annual Plan is required to demonstrate that sufficient funds will be available to finance all capital outlay projects specified in both the 1992 and 1996 Propositions and meet its debt obligations.

With the unspent funds at the end of FY 2023-24, the continuance of RPOSD administration of programs, projects, and funds beyond sunset is assured to be in compliance with the purposes of the 1992 and 1996 Propositions.

#### DETERMINATION OF EXCESS FUNDS

Section 24(a) of the 1996 Proposition states: To the extent permitted by applicable law and not inconsistent with the other provisions of this resolution, in each fiscal year, as determined by the independent audit conducted pursuant to subsection (i) of Section 21, a portion of the excess of (1) assessment revenues collected pursuant to this resolution and the 1992 Order plus investment earnings thereon, and any other revenues of the District (excluding bond proceeds or any other evidences of indebtedness, but including collections of delinquent assessments and interest and penalties thereon), all cumulative to the date of the independent audit, over (2) amounts expended for capital outlay (excluding capital outlay funded with bond proceeds or other borrowed funds), and amounts expended or allocated for maintenance and servicing, administrative costs and debt service, all cumulative to the date of the independent audit (such excess being hereinafter referred to as the "Excess"), shall be allocated by the Board for grants in furtherance of the purposes of this resolution and the 1992 Order. The independent Financial Consultant referred to in subsection (j) of Section 21 shall annually determine what portion of the Excess from the prior year may be made available in the next fiscal year pursuant to this Section 24 without impairing the ability of the District to finance all capital outlay projects specified in Section 3 of this resolution and in Section 8 of the 1992 Order by the end of FY 2008-09 and without impairing the District's ability to issue or repay bonds, notes or other evidences of indebtedness (such amount being hereinafter referred to as the "Available Excess"). The independent financial consultant shall make a recommendation as to the Available Excess to the District for its use in preparing the Annual Plan of Revenues and Expenditures referred to in subsection (j) of Section 21. In each year, 80% of the Available Excess as identified in the Plan of Revenue and Expenditures approved by the Board shall be allocated by the Board pursuant to this section and in accordance with the following schedule (to the extent permitted by applicable law and not inconsistent with the other provisions of this resolution): 80% shall be allocated for capital projects and 20% shall be allocated for maintenance and servicing of those capital projects.

## AVAILABLE EXCESS FUNDS FOR CAPITAL PROJECTS

In addition to the above section which requires 80% of Available Excess to be used for capital projects and 20% of Available Excess for M&S, Section 24(b) of the 1996 Proposition requires that over the life of the Propositions, a total of 10% of the 80% for capital projects be used for competitive grants; and, the remainder to be equally distributed between the category of highest priority regional open space and recreation projects and the category of regional park and recreation facilities (as determined by RPOSD).

Section 24(b) further requires that in any fiscal year, Excess Funds awarded but not encumbered into a grant agreement in that fiscal year shall be available for allocation by the Board in the following year.

For the 2024 Plan, there are no Available Excess Funds for capital projects for FY 2024-25.

## MAINTENANCE & SERVICING (M&S) FUND FOR PROJECTS FUNDED WITH EXCESS FUNDS

Section 24(a) provides that 20% of Excess Funds be allocated to M&S of projects funded by these Excess Funds. Beginning the 21<sup>st</sup> year of the 1992 Proposition, after the restriction to allocate a minimum of 80% to capital outlay expires, the Annual Plan calculates and provides M&S at 20% of Excess Funds. This M&S is shown as calculated beginning FY 2013-14. For the 2024 Plan, there is no amount declared for the M&S for Excess Funded Projects for FY 2024-25.

## **ENVIRONMENTAL DOCUMENTATION**

The proposed administrative actions are not subject to the California Environmental Quality Act (CEQA) in that the actions do not meet the definition of a project according to Sections 15378 (b)(2) of the State CEQA Guidelines. This is because the actions are continuing administrative activities of government grants.

## **CONTRACTING PROCESS**

As required by the 1996 Proposition, RPOSD prepared the attached Annual Plan with the assistance of an independent financial consultant, the Public Resources Advisory Group (PRAG).

The County of Los Angeles, Treasurer and Tax Collector, Office of Public Finance obtained Board approval to enter into a Master Agreement for financial advisory services with three firms selected through a Request for Proposals process. One of these firms, PRAG, had previously advised RPOSD regarding its bonding capacity for additional capital improvement projects and was retained for consultation on the 2000 through 2023 Plans.

The Honorable Board of Directors

June 04, 2024

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Based on experience, PRAG was retained again under the Treasurer and Tax Collector's Master Agreement for consultation on the 2024 Plan.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The attached Annual Plan has no impact on current services, nor does it authorize specific expenditures. It is merely a forecast of annual RPOSD financial activities through the anticipated life of the benefit assessment revenue.

**CONCLUSION**

The Board's approval of the attached 2024 Plan of Revenues and Expenditures prior to the end of the current fiscal year will meet the requirements of the 1996 Proposition.

For any questions on this Board letter, please contact Amy Phan at [aphan@rposd.lacounty.gov](mailto:aphan@rposd.lacounty.gov) or (626) 588-5031.

Respectfully submitted,

Norma E. García-González

Director

NEGG:CA:MV:AP:cy

Enclosures

c: Chief Executive Office  
County Counsel  
Executive Office, Board of Supervisors

**ATTACHMENT I**

**2024**

**PLAN OF REVENUES AND  
EXPENDITURES**

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**REPORT ON THE REVENUE AND  
EXPENDITURE FORECAST**

**Safe Neighborhood Parks Acts of  
1992 and 1996  
Regional Park and Open Space District**

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**June 2024**

Prepared by

**Los Angeles County  
Regional Park & Open Space District**  
1000 South Fremont Avenue  
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In consultation with

**PUBLIC RESOURCES ADVISORY GROUP**  
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**ATTACHMENT II - Status of Excess Funds Before New Excess**

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# **PART 1**

## **Report on the Revenue and Expenditure Forecast**

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## **I. THE SAFE NEIGHBORHOOD PARKS ACTS - THE 1992 PROPOSITION A AND THE 1996 PROPOSITION A**

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### **A. THE 1992 PROPOSITION A**

The Los Angeles County Regional Park and Open Space District (District) was formed and annual assessments are levied pursuant to the California Public Resources Code and the Landscaping and Lighting Act of 1972. On November 3, 1992, the District was established when voters approved the Safe Neighborhood Parks Proposition of 1992 (“1992 Proposition”). The District was established for the preservation of beaches, parks and wetlands; the construction, renovation and improvement of new and existing recreational facilities; and the restoration of rivers, streams and trails in the County. The District’s boundaries are coterminous with those of the County, encompassing 4,083 square miles and containing more than 2.3 million parcels. The District is governed by the County of Los Angeles Board of Supervisors, with the District’s day-to-day operations administered by the County Department of Parks and Recreation. The 1992 Proposition “capped” the assessment at \$9.39 per benefit point per year. The 1992 Proposition A assessment was first levied and collected by the District in Fiscal Year (FY) 1993-94. The 1992 Proposition allowed for assessment collections over a 22-year period with the final assessment scheduled for FY 2014-15.

### **B. THE 1996 PROPOSITION A**

On November 5, 1996, voters approved an additional assessment with the passage of the Safe Neighborhood Parks Proposition of 1996 (the “1996 Proposition”). The additional assessment supplemented the existing assessment to fund comparable improvements to those adopted in the 1992 Proposition. However, the 1996 Proposition amended the 1992 assessment “to the extent and with the effect that the portion of any vacant parcel of land, and the vacant portion of any partially improved parcel of land, in excess of two and one-half acres (2.5) shall not be assessed.” To clarify any inconsistencies between the two Propositions, the 1996 Proposition further added that:

“It is the intent of this resolution that the method of assessment with respect to both the 1992 Assessment and the Additional Assessment be identical in all respects. Any such discrepancies, differences or variations in the method of assessment shall be resolved in favor of the Engineer’s Report with respect to the Additional Assessment.”

Finally, the 1996 Proposition “capped” the additional assessment at \$5.07 per benefit point per year. The 1996 Proposition assessment was first levied and collected by the District in FY 1997-98. The 1996 Proposition A allowed for assessment collections over a 22-year period with the final assessment scheduled for FY 2018-19.



## C. THE ASSESSMENT/PLEDGED REVENUES

The District's budget and accounting systems have been structured in accordance with the revenue flow and accounting requirements provided by the Propositions. The District's primary revenue source is the assessments that are levied annually on each of the approximately 2.3 million parcels within the District (except for uninhabited agricultural lands, cemeteries, utilities and other exempt parcels). Assessment revenues and interest earnings are generally distributed in the following manner: a minimum of 80% (but not more than 85%) of the assessments will be used for the payment of debt service on bonds, notes and other obligations issued by the District and for the direct, capitalized costs incurred on approved Projects; 15% of the assessments will be used for the maintenance and servicing of completed Projects; and approximately 5% of the assessments will be used to pay for the District's ongoing administrative expenses.

Section 23 (a) of both Propositions state that in each of the first twenty (20) years after the first assessment were levied and collected, a minimum of eighty percent (80%) of all proceeds of the assessment levied and collected shall be used for capital outlay purposes.

Section 21 (b) of the 1996 Proposition provides: Consistent with subsection (a) of Section 23, proceeds of the Additional Assessment shall be used for payment of actual administrative costs associated with carrying out the purposes of the District, by the District and recipient Public Agencies.

Section 21 (a) of the 1992 Proposition provides for payment of actual administrative costs but due to restrictions under Section 23 (a) where a minimum of 80% of revenues collected has to be spent on capital outlay projects during the first 20 years of the Proposition, and 15% has to go to maintenance projects, only 5% can be allocated to administrative costs.

FY 2012-13 was the 20<sup>th</sup> year of the 1992 Proposition. The 2013 Plan recommended to the Board of Supervisors changes in the distribution of revenues for the 1992 Proposition, and the 2014 Plan started implementing the changes in the distribution of assessment revenues after the 20<sup>th</sup> year. The 2024 Plan continues to implement the changes. Accordingly, administrative expenses, which has exceeded 5% of the revenues and is projected to do the same in the future, has been reimbursed for actual costs beginning FY 2013-14 from the 1992 Proposition and beginning in FY 2017-18 from both Propositions. With the restriction for capital projects having been lifted, the distribution of revenues will be as follows:

- (1) Reimbursement of actual administrative costs;
- (2) Up to 20% to maintenance and servicing fund; and
- (3) The balance, if any, to capital projects including payment of debt service.

## **D. RATE AND METHOD OF ASSESSMENT/BENEFIT POINTS**

The rate and method of apportionment for use in levying annual assessments for various categories of property area, as set forth in the Engineer's Report for County of Los Angeles Landscaping and Lighting District No. 92-1, was adopted by the Board of Supervisors on March 17, 1992, and modified on June 18, 1996, to include the additional assessment. Pursuant to the Engineer's Report, the level of each assessment is based on the size and use of each parcel and the resulting benefit each parcel would receive from the proposed Projects. The estimation of such benefit was quantified in benefit points. Pursuant to the Proposition, the annual rate of each assessment was limited to \$9.39 per benefit point for the 1992 Proposition and \$5.07 per benefit point for the 1996 Proposition. The annual assessment for any parcel was levied at the amount to equal the annual rate determined by the Board of Supervisors multiplied by the number of benefit points applicable to each parcel. In each year, the assessments were levied at the maximum allowable annual rates.

The overall level of the District's assessments had increased as parcels were subdivided, and vacant property was developed. Properties owned by public agencies, such as cities, the County, the state or the federal government, were not assessed except when such property had not been devoted to public use. Rights-of-way owned by utilities, railroad operating rights-of-way, uninhabited agricultural lands, cemeteries and certain other properties were also exempt from the assessments. Some individuals who qualified for the California Property Tax Postponement Program, which generally provides for the postponement of certain payments by individuals 62 years of age or older of property taxes attributable to residential dwellings, also qualified for postponement of payment of assessments levied by the District. Allegations of errors of assessment, including circumstances that had not precisely fit the intent of the Propositions, were reported to a committee appointed by the County Board of Supervisors. This committee was responsible for and made recommended corrections or adjustments that were consistent with the concept, intent and parameters of the Propositions and the District's program of levying and collecting the assessments. Except for any proposed corrections and adjustments of the committee that were appealed to and adjusted by the County Board of Supervisors, the proposed corrections and adjustments were incorporated into the assessment roll.

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## II. BENEFIT POINTS INVENTORY

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The calculation of assessment revenues involved a review and inventory of parcels, use codes, and determination of benefit points within the District. The first step in this process was to determine the current inventory of benefit points.

The benefit point inventory provided by the Auditor-Controller is summarized by assessor use codes in Appendix A. For purposes of the revenue forecast, the assessor use codes for regular parcels are grouped into six major categories: developed residential, developed non-residential, undeveloped residential, undeveloped non-residential, recreational, and institutional land uses.

The information provided by the Auditor-Controller for the tax roll in FY 2018-19 showed that the cumulative benefit points total 5,622,317 from the 2,361,322 parcels existing in the tax rolls of Los Angeles County. The cumulative benefit points produced a revenue total of \$28,505,149 for FY 2018-19.

As mentioned in the previous section on Rates and Methods of Assessment, properties owned by public agencies, such as cities, the County, the state or the federal government, were not assessed except when such property is not devoted to public use. Rights-of-way owned by utilities, railroad operating rights-of-way, uninhabited agricultural lands, cemeteries, common areas, sliver parcels, and certain other properties were also exempt from the assessments. The District did not submit for enrollment assessments that are less than \$0.01. Additionally, the District did not submit for enrollment assessments for parcels for which the acreage information needed to calculate benefit points could not be determined by the Department of Public Works Flood Control Database. Parcels with missing information were initially identified by the Auditor-Controller in a Benefit Points Exception Report; most of these exceptions fall into two categories: 1) invalid or missing use codes and 2) missing land acreage. Notwithstanding, District staff had developed and implemented a system to procure the missing information for the exceptions, thereby allowing for benefit-point calculations and enrollment submission for the majority of the exceptions (many of the parcels for which information is not procured are no longer in existence). These aggressive efforts of District staff had considerably reduced the cumulative number of exceptions.

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### III. PROJECTION OF REVENUES AND RELATED ASSUMPTIONS

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#### A. ASSESSMENT REVENUE ASSUMPTIONS

Based on information provided by the Los Angeles County Auditor-Controller, the District adjusted the assessment assumptions to account for appeals, parcel enrollment losses, delinquencies, and County collection/administrative fees. These assumptions are summarized below:

1. Appeals Rate. The Propositions allow for adjustments to assessments based on inaccurate acreage, inaccurate assessor use codes, conservancy properties, etc. Based on actual appeals data for FY 2017-18, the appeals rate was equal to 0.192% of the gross assessment levy. Assessment appeals were shown as adjustments to the tax roll. Where adjustments could be included in the normal system-generated tax billing, they were included in an “override” file that would be run in the following tax year.
2. Parcel Enrollment Losses. The report adjusted the assessment assumptions to account for losses which occurred between the Auditor-Controller’s submittal of direct assessments to the County and the reconciliation of parcels which were actually enrolled on the secured tax roll. Based on the existing Auditor-Controller program calculation of benefit points and the actual amounts enrolled for FY 2018-2019, the revenue loss after adjustment was \$2.45 or 0.000009%.
3. Delinquency Assumptions. For purposes of this report, the delinquency rate based on the FY 2017-18 tax ledgers of 1.935% was used. In the revenue projections, the report has included the standard 10% redemption penalty fee as well as an average annual delinquency interest rate of 18%. The report has used the County’s existing assumptions regarding delinquency recovery rates of 91% over 5 years based on a “sliding scale” of 45% recovery for Year 1, 22% for Year 2, 11% for Year 3, 9% for Year 4, and 4% for Year 5. The actual County delinquency interest rate is 1.5% per month (or 18% annualized). However, the 9% delinquency interest rate assumption is premised on straight-line collections through the FY. Thus, delinquency interest rates are assumed to be 9% for collections of past due assessments of the first year, 18% for the second year, 27% for the third year, 36% for the fourth year, and 45% for the fifth year. Note that the report has not made any adjustments in revenue projections for the Property Tax Postponement Program, the 5-Year Payment Plan, or for any revenues generated by County foreclosure actions. The result of these conservative assumptions was to assure that the report’s cash flow projection was non-speculative in nature.
4. Auditor-Controller Collection and Administrative Fees. The Auditor-Controller charges the District for services from the Systems Division and another from the Tax Division to put the District assessments in the tax rolls. Additional accounting and auditing charges are also billed by the Auditor-Controller for various services

rendered to the District. To date, all these services were borne entirely by the District administration fund and does not affect collection of revenues.

## **B. INTEREST REVENUE ASSUMPTIONS**

District funds earn interest at the rates paid in the County of Los Angeles Treasurer's Pooled Investments. Revenue from interest on District funds is projected for future years by applying lower interest rates to projected fund balances. When the District was using bond proceeds to fund projects, the assessment funds were accumulating and earning more interest. The District effectively expended all remaining bond proceeds in FY 2004-05. As a result, projects have been solely funded by assessment revenues since FY 2005-06. As the District pays down the balance of the projects funded by the propositions, the assessment revenue project fund is decreased, hence interest earnings from the reduced principal are also reduced.

## IV. PROJECT COSTS AND PHASING ASSUMPTIONS

The update to the expenditure program consisted of three separate steps. The first step was to update the program with actual expenditures for prior years. The second step consisted of updating the expenditure program with estimated actual expenditures for the current fiscal year. Finally, the third step involved projecting the remaining expenditures for the life of the program.

The forecast for remaining project expenditures were further adjusted to take into account current encumbrances of \$6,526,806 for such expenditures as of January 31, 2024, and commitments to grants totaling \$8,768,730 as of January 31, 2024. The current encumbrance reflects funds set aside to cover the committed grants for outside agencies which have not yet been spent. For the purposes of the projection, the amount of future encumbrances is assumed to remain constant as long as the remaining expenditures are higher than that amount and to decline to match remaining expenditures thereafter. The effective result is equivalent to an assumption that project expenditures are accelerated slightly, and the approach minimizes the possibility of underfunding the unpaid grant balances in any year. Table 1 below shows historical actual expenditures through FY 2022-23, estimated actual for FY 2023-24 and FY 2024-25. The table shows that bond proceeds were phased out in FY 2004-05. It also shows that some grants are projected to be spent through FY 2023-24 and FY 2024-25 but may extend further into the future.

Table 1  
Actual and Projected Expenditures from 1993-94 to 2024-25 (in \$1000)

Description	Actual								
	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Bond Financed Improvements	17,210	35,686	52,052	58,080	56,766	56,453	66,959	75,179	57,994
Assessment Improvements	28,081	11,622	11,655	23,489	6,850	10,675	3,449	7,877	1,018
Total Project Funding	45,291	47,308	63,707	81,569	63,616	67,128	70,408	83,056	59,012
Cumulative Project Funding	45,291	92,599	156,306	237,875	301,491	368,619	439,027	522,083	581,095

Description	Actual								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Bond Financed Improvements	40,344	36,198	758	-	-	-	-	-	-
Assessment Improvements	3,354	1,840	30,067	22,177	20,554	10,997	26,000	11,746	5,505
Total Project Funding	43,698	38,038	30,825	22,177	20,554	10,997	26,000	11,746	5,505
Cumulative Project Funding	624,794	662,832	693,656	715,833	736,387	747,384	773,384	785,130	790,634

Description	Actual								
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Bond Financed Improvements		(1,972)	(3)	1,976	-	-	-	-	-
Assessment Improvements	8,072	5,001	5,056	7,521	2,339	6,948	7,224	2,090	4,211
Total Project Funding	8,072	3,029	5,053	9,497	2,339	6,948	7,224	2,090	4,211
Cumulative Project Funding	798,706	801,734	806,787	816,284	818,624	825,572	832,796	834,886	839,097

Description	Actual			Estimated Actual	
	2020-21	2021-22	2022-23	2023-24	2024-25
Bond Financed Improvements	-	-	-	-	-
Assessment Improvements	1,331	2,663	614	1,696	13,599
Total Project Funding	1,331	2,663	614	1,696	13,599
Cumulative Project Funding	840,428	843,091	843,705	845,401	859,000

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## V. EXCESS FUNDS

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As the capital funding requirements have been satisfied, allocations for grants in furtherance of the purposes of the Propositions can be made from “excess” revenues.<sup>1</sup> Under the 1996 Proposition, the County’s independent financial consultant annually determines what portion of the excess revenues from the prior year can be made available for other projects in the next fiscal year without impairing the District’s ability to finance all of its planned capital outlay projects or its ability to issue or repay bonds, notes or indebtedness. According to the 1996 Proposition, 80% of the “available excess” shall be made available to the Board of Supervisors for its use on other projects.

The 1996 Proposition, in Section 21 (j), requires that the District consult with an independent financial consultant in preparation of each year’s Plan of Revenues and Expenditures. For the 1997 baseline Plan of Revenues and Expenditures, a consulting team, Taussig Associates, was retained by means of a Board-authorized solicitation of proposals, and the same team was employed for the preparation of the 1998 and 1999 Plans. The District, subsequently through a contract with the County of Los Angeles Treasurer and Tax Collector, engaged the services of the Public Resources Advisory Group. This group served as an independent financial consultant for the years 2000 through 2023. This year, the District’s consulting services were also provided by the same group.

The 1996 Proposition, in Section 24 (a), also requires the independent financial consultant to determine what amount of excess funds, if any, from the prior year’s audited financial statements are available for allocation. The resulting excess funds may be made available in the next fiscal year without impairing the District’s ability to service its debt and without impairing the District’s ability to finance all \$859,000,000 in capital outlay projects. The resulting excess funds called “Available Excess,” as determined each year by the independent financial consultant, are then available for use by the District to fund eligible capital outlay projects.

With the lifting of restrictions imposed by Section 23 (a) on capital projects beginning the 21<sup>st</sup> year of the 1992 Proposition (FY 2013-14) and 1996 Proposition (FY 2017-18), Section 24 (a) can be implemented fully to provide 20% of 80% of Excess Fund determined by the consultant for maintenance and servicing (M&S) of projects funded by Excess Funds. The 2024 Plan reflects the changes in projection of revenues allocated to Excess Funds. In the calculation of maintenance and servicing fund for Excess Funds-funded projects, revenues accumulated and part of reserves in prior year declaration of excess funds were excluded. Only new revenues collected after the 20<sup>th</sup> year is subject to calculation of M&S for Excess Funds-funded projects. The Plan reserves 20% from 20% of Available Excess, previously utilized as a safety measure to provide fiscal responsibility during uncertain times, for the administrative fund to help defray shortfall in District revenues after sunset of both Propositions.

<sup>1</sup>“Excess” is defined in Section 24(a) of the 1996 Proposition as the excess of (1) assessment revenues collected pursuant to this resolution and the 1992 Order plus investment earnings thereon, and any other revenues of the District (excluding bond proceeds or any other evidences of indebtedness, but including collections of delinquent assessments and interest and penalties thereon), all cumulative to the date of the independent audit, over (2) amounts expended for capital outlay (excluding capital outlay funded with bond proceeds or other borrowed funds), and amounts expended, or allocated for maintenance and servicing, administrative costs and debt-service, all cumulative to the date of the independent audit.



Table 2 below depicts past allocations and projected allocations of the “available excess” for grants, assuming that District expenditures in future years are as projected. If expenditures of the District lag behind projections, as they have consistently done in the past, then additional allocations of excess funds will be recommended next fiscal year. Interest earnings for excess funds revert to the assessment grant fund and form part of the base in the determination of available excess for the following year.

It should be noted that with the expiration of Proposition 1996 in FY 2018-19, the sources of available revenues with which to declare available excess is coming to an end. As a result of adjustments discussed above to assist the District, and ultimately the County, to recover administrative costs of continuing to diligently monitor and to manage unexpended funds and projects in perpetuity, the declaration of future available excess funds will depend on changes in administrative expenses and the actual delinquencies and interest and penalties thereon to be collected. Should these costs rise and/or collection of delinquencies and related revenues materialize differently than projected, it is quite possible that there may be no available excess funds to be declared in future years.

**Table 2**  
**Excess Funds Deposits (x \$1000)**

<b>Fiscal Year</b>	<b>Excess Funds Determined</b>	<b>Maintenance &amp; Servicing Fund</b>	<b>Administration Fund</b>
1999-00	8,000		
2000-01	21,149		
2001-02	11,231		
2002-03	4,096		
2003-04	-		
2004-05	9,718		
2005-06	22,970		
2006-07	15,408		
2007-08	37,868		
2008-09	22,439		
2009-10	9,602		
2010-11	26,858		
2011-12	30,941		
2012-13	36,382		
2013-14	36,047		
2014-15	47,456	5,081	1,854
2015-16	10,269	2,397	3,209
2016-17	10,593	2,648	1,457
2017-18	6,242	1,560	1,131
2018-19	19,266	4,817	6,021
2019-20	3,200	800	
2020-21	2,879	720	
2021-22	-	-	
2022-23	-	-	
2023-24	-	-	

	<b>Projected Excess Funds</b>	<b>Maintenance &amp; Servicing Fund</b>	<b>Administration Fund</b>
2024-25			
2025-26			
2026-27			

<b>Excess Funds</b>	392,614	18,023	13,672
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# Appendix A

## BENEFIT POINT SUMMARY BY USE For FY 2018-19 Based on PDB Report Dated July 30, 2018 (After Adjustment)

Land Use	Use Code	Parcel Count	Regular Parcel Benefit Points	Parcel Count	Possessory Int. Benefit Points	Parcel Count	Mobile Homes Benefit Points	Parcel Count	Lift Parcels Benefit Points	5.07		Adjustment			Adj. Total Assmnt Revenue
										Total Benefit Points	SubTotal Assmnt Revenue @ 5.07	Parcel	Benefit Point	Assessment	
Single Family Residential	01	1,795,804	2,587,464.5894	1,885	2,298.8845	0	0.0000	38	38.0000	2,589,801.4729	\$13,130,293.47	1,186	1,186.0000	\$6,013.02	\$13,136,306.49
Single Family Vacant	01	76,259	143,759.0948	9	2.8317	0	0.0000	0	0.0000	143,761.6965	\$728,871.80	716	970.2604	\$4,919.22	\$733,791.02
Multi Family Residential	02-06	244,728	1,248,733.1888	109	9,003.9494	0	0.0000	1	1.0000	1,257,738.0382	\$6,376,731.85	104	1,381.0986	\$7,002.17	\$6,383,734.02
Multi Family Vacant	02-06	1,433	731.2223	5	24.5421	0	0.0000	0	0.0000	755.7644	\$3,831.73	0	0.0000	\$0.00	\$3,831.73
		2,118,224	3,980,688.0643	2,008	11,329.9077	0	0.0000	39	39.0000	3,992,056.9720	\$20,239,728.85	2,006	3,537.3590	\$17,934.41	\$20,257,663.26
Mobile Homes	07, 09	2,834	18,288.4968	3	204.1683	24,884	12,442.0000	0	0.0000	30,934.6651	\$156,838.75	9	318.2742	\$1,613.65	\$158,452.40
Mobile Homes Vacant	07, 09	24	70.6002	4	2.4989	0	0.0000	0	0.0000	73.0991	\$370.61	0	0.0000	\$0.00	\$370.61
		2,858	18,359.0970	7	206.6672	24,884	12,442.0000	0	0.0000	31,007.7642	\$157,209.36	9	318.2742	\$1,613.65	\$158,823.01
Comm/Industrial	08,10-59	129,022	1,073,951.3485	2,053	54,964.3992	0	0.0000	357	1,464.4871	1,130,380.2348	\$5,731,027.79	400	5,021.1183	\$25,457.07	\$5,756,484.86
Single Family Vacant	08,10-59	66,510	288,177.8734	539	1,176.7709	0	0.0000	0	0.0000	289,354.8443	\$1,467,028.05	293	1,459.9034	\$7,401.71	\$1,474,429.76
		195,532	1,362,129.2219	2,592	56,141.1701	0	0.0000	357	1,464.4871	1,419,734.8791	\$7,198,055.84	693	6,481.0217	\$32,858.78	\$7,230,914.62
Recreational	60-69	2,089	52,973.6265	157	8,355.7941	0	0.0000	7	56.0402	61,385.4608	\$311,224.29	7	338.8817	\$1,718.13	\$312,942.42
Recreational Vacant	60-69	105	880.2193	43	155.4812	0	0.0000	0	0.0000	1,035.7005	\$5,251.00	0	0.0000	\$0.00	\$5,251.00
		2,194	53,853.8458	200	8,511.2753	0	0.0000	7	56.0402	62,421.1613	\$316,475.29	7	338.8817	\$1,718.13	\$318,193.42
Institutional	70-83	8,989	102,063.1375	246	1,662.5797	0	0.0000	3	28.0202	103,783.7374	\$526,031.45	32	1,485.6469	\$7,532.23	\$533,563.68
Institutional Vacant	70-83	413	1,138.8343	20	31.2085	0	0.0000	0	0.0000	1,170.0428	\$5,932.12	2	11.6489	\$59.06	\$5,991.18
		9,402	103,201.9718	266	1,693.7882	0	0.0000	3	28.0202	104,923.7802	\$531,963.57	34	1,497.2959	\$7,591.29	\$539,554.86
<b>FY 15/16 Total</b>		<b>2,328,210</b>	<b>5,518,232.2008</b>	<b>5,073</b>	<b>77,882.8085</b>	<b>24,884</b>	<b>12,442.0000</b>	<b>406</b>	<b>1,587.5475</b>	<b>5,610,144.5568</b>	<b>\$28,443,432.90</b>	<b>2,749</b>	<b>12,172.8323</b>	<b>\$61,716.26</b>	<b>\$28,505,149.16</b>

RECAP:			COMPARISON	2017/18	2016/17	Difference	PDB Report (Secured Tax Roll)	\$28,505,149.16
Developed Residential	2,071,585	3,881,359.5490		(After Adjustment)			Auditor Controller (Original Levy)	\$28,505,146.71
Undeveloped Residential	78,450	145,560.8204	Parcels	2,361,322	2,355,941	5,381	Loss Benefit Points (\$):	\$2.45
Developed Non-Residential	143,362	1,302,365.0799	Benefit Points	5,622,317.3891	5,596,158.9765	26,158.4126	Loss Benefit Points (%):	0.000009%
Undeveloped Non-Residential	67,925	293,031.9399	Total Revenue	\$28,505,149.16	\$28,372,526.01	\$132,623.15		
<b>Total</b>	<b>2,361,322</b>	<b>5,622,317.3891</b>						

# **PART 2**

## **Plan of Revenues and Expenditures Model**

Attachment II

Los Angeles County  
Regional Park and Open Space District  
STATUS OF EXCESS FUNDS BEFORE NEW EXCESS  
As of January 31, 2024

Allocation Category	Cumulative Allocations	Total Board Allocation	Unallocated Balance
1st District			
"Big 5" *	35,335,274	34,968,091	367,183
Cities	17,667,637	17,667,636	1
County	17,667,637	17,641,750	25,888
Competitive	7,852,283	7,697,329	154,954
District Total	78,522,832	77,974,806	548,026
2nd District			
"Big 5" *	35,335,274	34,834,882	500,393
Cities	17,667,637	17,240,661	426,976
County	17,667,637	17,107,671	559,966
Competitive	7,852,283	7,674,053	178,230
District Total	78,522,832	76,857,267	1,665,565
3rd District			
"Big 5" *	38,232,975	37,141,425	1,091,549
Cities	17,167,637	17,167,637	-
County	17,667,637	17,418,895	248,742
Competitive	5,454,583	5,448,762	5,821
District Total	78,522,832	77,176,720	1,346,112
4th District			
"Big 5" *	32,437,574	31,588,065	849,509
Cities	18,167,637	18,021,366	146,271
County	17,667,637	16,862,977	804,660
Competitive	10,249,983	9,970,016	279,968
District Total	78,522,832	76,442,423	2,080,409
5th District			
"Big 5" *	35,335,274	34,406,761	928,513
Cities	17,667,637	16,481,575	1,186,063
County	17,667,637	17,667,637	-
Competitive	7,852,283	7,852,283	-
District Total	78,522,832	76,408,256	2,114,576
Total			
"Big 5" *	176,676,372	172,939,224	3,737,148
Cities	88,338,186	86,578,875	1,759,311
County	88,338,186	86,698,930	1,639,256
Competitive	39,261,416	38,642,444	618,972
District Total	392,614,160	384,859,472	7,754,688

\* Highest priority regional open space and recreation projects

**Unallocated balance recommended for reallocation** **\$ 7,754,688**

Los Angeles County  
Regional Park and Open Space District  
STATUS OF EXCESS FUNDS WITH NEW EXCESS  
As of January 31, 2024

	A	B	C = A+B	D	E = C-D
Allocation Category	Cumulative Allocations	2024 New Excess	Total Available	Cumulative Allocated	New Balance Available
<b>1st District</b>					
"Big 5" *	35,335,274	-	35,335,274	34,968,091	367,183
Cities	17,667,637	-	17,667,637	17,667,636	1
County	17,667,637	-	17,667,637	17,641,750	25,888
Competitive	7,852,283	-	7,852,283	7,697,329	154,954
District Total	78,522,832	-	78,522,832	77,974,806	548,026
<b>2nd District</b>					
"Big 5" *	35,335,274	-	35,335,274	34,834,882	500,393
Cities	17,667,637	-	17,667,637	17,240,661	426,976
County	17,667,637	-	17,667,637	17,107,671	559,966
Competitive	7,852,283	-	7,852,283	7,674,053	178,230
District Total	78,522,832	-	78,522,832	76,857,267	1,665,565
<b>3rd District</b>					
"Big 5" *	38,232,975	-	38,232,975	37,141,425	1,091,549
Cities	17,167,637	-	17,167,637	17,167,637	-
County	17,667,637	-	17,667,637	17,418,895	248,742
Competitive	5,454,583	-	5,454,583	5,448,762	5,821
District Total	78,522,832	-	78,522,832	77,176,720	1,346,112
<b>4th District</b>					
"Big 5" *	32,437,574	-	32,437,574	31,588,065	849,509
Cities	18,167,637	-	18,167,637	18,021,366	146,271
County	17,667,637	-	17,667,637	16,862,977	804,660
Competitive	10,249,983	-	10,249,983	9,970,016	279,968
District Total	78,522,832	-	78,522,832	76,442,423	2,080,409
<b>5th District</b>					
"Big 5" *	35,335,274	-	35,335,274	34,406,761	928,513
Cities	17,667,637	-	17,667,637	16,481,575	1,186,063
County	17,667,637	-	17,667,637	17,667,637	-
Competitive	7,852,283	-	7,852,283	7,852,283	-
District Total	78,522,832	-	78,522,832	76,408,256	2,114,576
<b>Total</b>					
"Big 5" *	176,676,372	-	176,676,372	172,939,224	3,737,148
Cities	88,338,186	-	88,338,186	86,578,875	1,759,311
County	88,338,186	-	88,338,186	86,698,930	1,639,256
Competitive	39,261,416	-	39,261,416	38,642,444	618,972
District Total	392,614,160	-	392,614,160	384,859,472	7,754,688

**NEW EXCESS FUNDS FOR DEPOSIT IN FY2024-25**

**UNALLOCATED FUNDS RECOMMENDED FOR REALLOCATION**

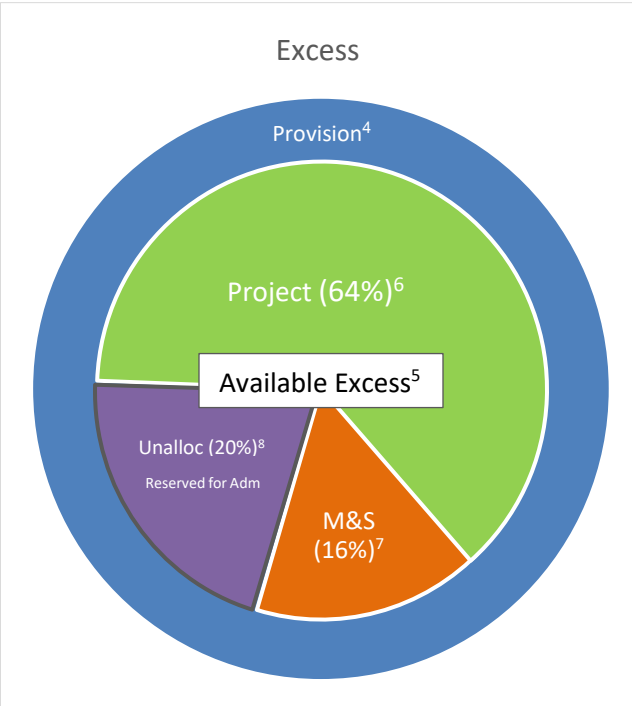
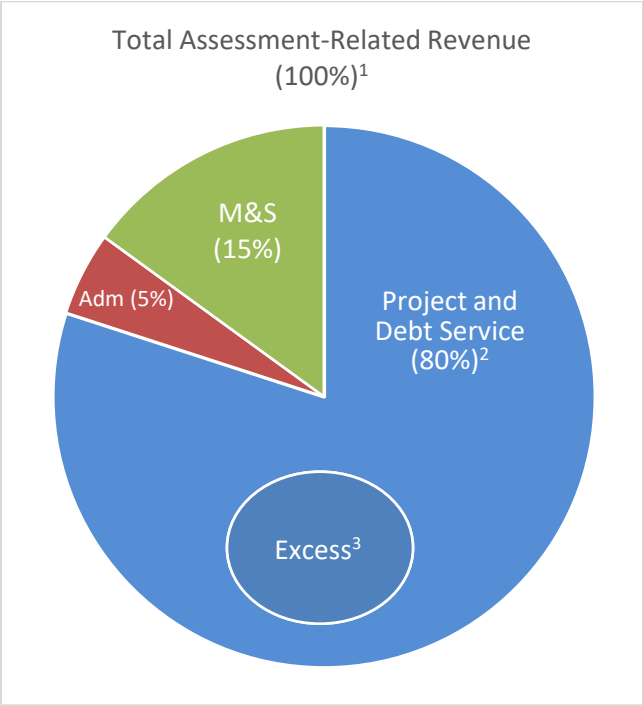
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**7,754,688**

\* Highest priority regional open space and recreation projects

**PROP A – Proposed Allocations as of January 31, 2024**



<sup>1</sup> Include assessment collected, delinquencies, interest and penalties and investment earnings in assessment fund.

<sup>2</sup> Total Assessment-Related Revenue (100%) less M&S Allocation (15%) less Admin Allocation (5%). After twenty years of Prop A, the Admin Allocation will follow the actual cost of Admin fund if it is more than 5% of the Total Assessment-Related Revenue. Likewise, M&S allocation will be increased to 20%. As a result, revenue to fund the capital projects and debt service can go below 80%.

<sup>3</sup> Project and Debt Service Allocation (80%) less amounts expended for debt service and capital outlay excluding capital outlay funded with bond proceeds or other borrowed funds.

<sup>4</sup> Provision of fund to ensure the District’s ability to fully finance all capital outlay projects funded by Prop A 1992 and 1996 by the end of fiscal year 2008-09 and ability to issue or fully repay bonds, notes or other evidences of indebtedness, in future years.

<sup>5</sup> Portion of the Excess determined by the Independent Financial Consultant as available in the next fiscal year without impairing the District’s ability to fully finance all capital outlay projects funded by Prop A 1992 and 1996 by the end of fiscal year 2008-09 and ability to issue or fully repay bonds, notes or other evidences of indebtedness, in future years. Maximum 80% of this may be allocated.

<sup>6</sup> 64% (80% of the 80%) of Available Excess shall be allocated for capital projects.

<sup>7</sup> 16% (20% of the 80%) of Available Excess shall be allocated for maintenance and servicing of those capital projects funded by the Available Excess. This M&S allocation will be implemented after the twenty years of Prop A 1992.

<sup>8</sup> The Plan reserves the entire 20% unallocated Available Excess for the District’s Administrative Fund.

## BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

<b>CLUSTER AGENDA REVIEW DATE</b>	5/22/2024	
<b>BOARD MEETING DATE</b>	6/4/2024	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input checked="" type="checkbox"/> 5 <sup>th</sup>	
<b>DEPARTMENT(S)</b>	Public Works	
<b>SUBJECT</b>	Award a services contract for Acton and Agua Dulce Shuttle Service in the unincorporated County communities of Acton and Agua Dulce.	
<b>PROGRAM</b>	N/A	
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
	If Yes, please explain why:	
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No – Not Applicable	
<b>DEADLINES/ TIME CONSTRAINTS</b>	The current contract will expire on June 30, 2024.	
<b>COST &amp; FUNDING</b>	Total cost: \$2,094,803	Funding source: Funding for this service is included in the Fifth Supervisorial District's Proposition A Local Return Transit Program in the Transit Operations Fund (CP6 – Services and Supplies) Fiscal Year 2024-25 Budget. Funding to finance the contract's option years and 10 percent additional funding for contingencies will be requested through the annual budget process.
	TERMS (if applicable): This contract will be for a period of 1 year with four 1-year renewal options and a month-to-month extension up to 6 months for a maximum potential contract term of 66 months.	
	Explanation: N/A	
<b>PURPOSE OF REQUEST</b>	Public Works is seeking Board approval to award a Proposition A services contract to Transit Systems Unlimited, Inc., a Community Business Enterprise, to provide fixed-route/paratransit shuttle service to residents in the unincorporated County communities of Acton and Agua Dulce.	
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	The proposed services contract with Transit Systems Unlimited, Inc., will provide fixed-route/paratransit shuttle service to residents in the unincorporated County communities of Acton and Agua Dulce and limited service in the City of Santa Clarita.	
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please explain how: Public Works notified over 33,000 subscribers in our "Do Business with Public Works" website. Public Works also notified 1,439 Local Small Business Enterprises, 157 Disabled Veteran Business Enterprises, 162 Social Enterprises, and 752 Community Business Enterprises registered with the Department of Economic Opportunity and advertised in regional and small newspapers in each	



	Supervisorial District. Public Works follows Federal contracting laws where applicable, State laws, Public Contract Code, and all Board contracting policies.
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how:  No. 7 Sustainability. The service provides public transit with clean-fueled vehicles, protecting air quality and improving the health of County residents.
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Steve Burger, Deputy Director, (626) 458-4018, cell (626) 476-9847, <a href="mailto:sburger@pw.lacounty.gov">sburger@pw.lacounty.gov</a>



MARK PESTRELLA, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE  
REFER TO FILE:

June 4, 2024

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**SERVICES CONTRACT  
TRANSPORTATION CORE SERVICE AREA  
AWARD OF SERVICES CONTRACT  
ACTON AND AGUA DULCE SHUTTLE SERVICE IN THE  
UNINCORPORATED COUNTY COMMUNITIES OF  
ACTON AND AGUA DULCE  
(SUPERVISORIAL DISTRICT 5)  
(3 VOTES)**

**SUBJECT**

Public Works is seeking Board approval to award a Proposition A services contract to Transit Systems Unlimited, Inc., a Community Business Enterprise, to provide fixed-route/paratransit shuttle service to residents in the unincorporated County communities of Acton and Agua Dulce.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the contract work is statutorily exempt from the provisions of the California Environmental Quality Act for the reasons stated in this Board letter and in the record.
2. Find that this service can be more economically performed by an independent contractor than by County employees.

3. Award and direct the Chair to execute the contract to Transit Systems Unlimited, Inc., a Community Business Enterprise, for Acton and Agua Dulce shuttle service. This contract will be for a period of 1 year with four 1-year renewal options and a month-to-month extension up to 6 months for a maximum potential contract term of 66 months and a maximum potential contract sum of \$2,094,803.
4. Delegate authority to the Director of Public Works or his designee to renew the contract for each additional renewal option and extension period if, in the opinion of the Director of Public Works or his designee, Transit Systems Unlimited, Inc., has successfully performed during the previous contract period, and the services are still required; to approve and execute amendments to incorporate necessary changes within the scope of work; and to suspend and/or terminate the contract for convenience if it is in the best interest of the County to do so.
5. Delegate authority to the Director of Public Works or his designee to annually increase the contract amount up to an additional 10 percent of the annual contract sum, which is included in the maximum potential contract sum for unforeseen additional work within the scope of the contract if required.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended action is to award a Proposition A services contract to Transit Systems Unlimited, Inc., a Community Business Enterprise, to provide fixed-route/paratransit shuttle service to residents in the unincorporated County communities of Acton and Agua Dulce and limited service in the City of Santa Clarita. Residents of the areas will benefit from a low-cost fare of \$1, while seniors, persons with disabilities, and children under age 5 will ride for free. This service will provide residents of these areas transportation to the Santa Clarita Metrolink Station, health care facilities, and shopping centers, as shown in Enclosure A.

The current contract will expire on June 30, 2024, and the award of this contract will continue the current service beyond the expiration date. The selected contractor is also the contractor currently providing this service.

### **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: North Star 2, Foster Vibrant and Resilient Communities, Focus Area Goal D, Sustainability, Strategy i, Climate Health; and Focus Area Goal E, Economic Health, Strategy ii, Small Businesses, by providing service via low-emission vehicles and by contracting with the

contractor that has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive manner.

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The maximum potential contract sum is \$2,094,803 for the maximum contract period of 66 months. The County may also authorize an extension of time to the contract's maximum potential term not to exceed 180 days with no additional funding. The total maximum potential contract sum includes major vehicle repair work, potential increased demand in service, and ridership performance incentives in accordance with the contract, and 10 percent of the annual contract sum for unforeseen additional work within the scope of the contract.

The terms and sums for each term of the maximum contract period, if all optional renewal periods are exercised, are as follows:

The sum for the initial term is \$312,134.

The sum for the first option term is \$326,720.

The sum for the second option term is \$341,306.

The sum for the third option term is \$358,544.

The sum for the fourth and final option term is \$377,108.

The sum for the month-to-month option to extend up to 6 months is \$188,554.

These amounts are based on Public Works' estimated annual of the contractor's services at the hourly rates quoted.

Funding for this service is included in the Fifth Supervisorial District's Proposition A Local Return Transit Program in the Transit Operations Fund (CP6 - Services and Supplies) Fiscal Year 2024-25 Budget. Funding to finance the contract's option years and 10 percent additional funding for contingencies will be requested through the annual budget process.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

County Counsel has approved the recommended contract, which has been executed by Transit Systems Unlimited, Inc., a Community Business Enterprise (Enclosure B). The recommended contract was solicited on an open-competitive basis and is in accordance with applicable Federal, State, and County requirements.

A standard services contract was used that contains terms and conditions in compliance with the Board's ordinances, policies, and programs. Enclosure C reflects the proposer's utilization participation and Community Business Enterprise program information. Data regarding the proposer's minority participation is on file with Public Works. The contractor was selected upon final analysis and consideration without regard to race, creed, gender, or color.

This work is being contracted in accordance with procedures authorized under County Charter, Section 44.7, Part 3, and Chapter 2.121 (Contracting with Private Business) of the Los Angeles County Code. The mandatory requirements for contracting set forth in the Los Angeles County Code, Section 2.121.380, have been met.

The contractor has agreed to pay its employees the current Living Wage Rate approved by the Board on December 1, 2015, and to comply with the County's Living Wage reporting requirements. The County's Proposition A and Living Wage Ordinance provisions apply to this proposed contract, as County employees can perform these contracted services. The contract complies with all of the requirements of the Los Angeles County Code, Section 2.201.

Using methodology approved by the Auditor-Controller, the Proposition A cost analysis indicates that the recommended contracted services can be performed more economically by the private sector.

### **ENVIRONMENTAL DOCUMENTATION**

This service is statutorily exempt from the provisions of the California Environmental Quality Act, pursuant to Section 21080 (b) (10) of the Public Resources Code. This exemption provides for the implementation of passenger or commuter transit services.

### **CONTRACTING PROCESS**

On June 20, 2023, a notice of the Request for Proposals was placed on the County's "Doing Business with Los Angeles County" website (Enclosure D), "Do Business with Public Works" website, and X (formerly Twitter). In addition, advertisements were placed in the *Los Angeles Daily Journal*, *Los Angeles Sentinel*, *La Opinión*, *The Daily Breeze*, *The Signal (Santa Clarita)*, *World Journal*, *Watts Times*, *The Malibu Times*, *Press Telegram*, and *Pasadena Star News*. Also, Public Works informed 1,439 Local Small Business Enterprises, 162 Social Enterprises, 157 Disabled Veteran Business Enterprises, 752 Community Business Enterprises, 1,385 Community-Based Organizations, 111 independent contractors, various business development centers, and municipalities about this business opportunity.

On July 26, 2023, one proposal was received. The proposal was evaluated by an evaluation committee consisting of Public Works staff. The evaluation was based on criteria described in the Request for Proposals, which included the price, experience, work plan, financial resources, references, equipment, and demonstrated controls over labor/payroll recordkeeping, utilizing the informed averaging methodology for applicable criteria. Based on this evaluation, it is recommended that this contract be awarded to the responsive and responsible proposer, Transit Systems Unlimited, Inc., a Community Business Enterprise, located in Sun Valley, California. Public Works determined the contractor's price to be reasonable for the work requested. Public Works notified the applicable union on this solicitation.

Public Works has accessed available resources to review and assess the proposed contractor's past performance, history of Labor Law violations, and prior performance on County contracts.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The award of this contract will continue the services without disruption to the public and will not result in the displacement of any County employees as this service is presently contracted with the private sector.

### **CONCLUSION**

Please return one adopted copy of this Board letter to Public Works, Business Relations and Contracts Division.

Respectfully submitted,

MARK PESTRELLA, PE  
Director of Public Works

MP:SK:ao

Enclosures

c: Chief Executive Office (Chia-Ann Yen)  
County Counsel  
Executive Office  
Internal Services Department (Contracts Division)

**ENCLOSURE**

June 4, 2024

**SERVICES CONTRACT  
TRANSPORTATION CORE SERVICE AREA  
AWARD OF SERVICES CONTRACT  
ACTON AND AGUA DULCE SHUTTLE SERVICE IN THE  
UNINCORPORATED COUNTY COMMUNITIES OF  
ACTON AND AGUA DULCE  
(SUPERVISORIAL DISTRICT 5)  
(3 VOTES)**

This Board letter has large enclosures.  
Click on link to access:

[2024.06.04 Action Agua Dulce BL \(FTP Large Enc\)](#)

**BOARD LETTER/MEMO  
CLUSTER FACT SHEET**

Board Letter

Board Memo

Other

<b>CLUSTER AGENDA REVIEW DATE</b>	5/22/2024	
<b>BOARD MEETING DATE</b>	6/4/2024	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input checked="" type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>	
<b>DEPARTMENT(S)</b>	Public Works	
<b>SUBJECT</b>	Road Maintenance and Rehabilitation Account	
<b>PROGRAM</b>	Transportation Core Service Area	
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
	If Yes, please explain why:	
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable	
<b>DEADLINES/ TIME CONSTRAINTS</b>	The list must be adopted by July 1, 2024, to receive funds in a timely manner for Fiscal Year 2024-25.	
<b>COST &amp; FUNDING</b>	Total cost:	Funding source:
	\$145.4 million	State Senate Bill 1 funds
	TERMS (if applicable): N/A	
	Explanation:	
<b>PURPOSE OF REQUEST</b>	For Board the to approve the annual the Road Maintenance and Rehabilitation Account project list.	
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	This list needs to be approved annually. The projects on the list have been discussed with each Board office.	
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
	If Yes, please explain how:	
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
	If Yes, please state which one(s) and explain how: Sustainability because the pavement and traffic safety program use sustainable materials and preserve safe transportation for all users, including pedestrians and bicyclists.	
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Steve Burger, Deputy Director, (626) 458-4018, <a href="mailto:sburger@pw.lacounty.gov">sburger@pw.lacounty.gov</a>	





MARK PESTRELLA, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE REFER TO FILE: **TPP-8**

June 4, 2024

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**TRANSPORTATION CORE SERVICE AREA  
ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017  
ROAD MAINTENANCE AND REHABILITATION ACCOUNT  
APPROVE FISCAL YEAR 2024-25 ROAD CONSTRUCTION PROJECT LIST  
(ALL SUPERVISORIAL DISTRICTS)  
(3 VOTES)**

**SUBJECT**

Public Works is seeking Board approval of the proposed project list for the Road Repair and Accountability Act of 2017, Road Maintenance and Rehabilitation Account, which will allow Public Works to receive funds for the projects.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the proposed action is not a project pursuant to the California Environmental Quality Act for the reasons stated in this letter and the record.
2. Approve the list of proposed road improvement projects to be financed in-part or solely with State of California Road Repair and Accountability Act of 2017 funds for submission to the California Transportation Commission in Fiscal Year 2024-25 under the Road Maintenance and Rehabilitation Account.

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of these actions is to obtain the Board's approval of the list of proposed projects to be constructed in each Supervisorial District using the Road Maintenance and Rehabilitation Account (RMRA) funds. Board approval of the project list each year is a requirement of Senate Bill 1 (SB 1) for the County to receive its share of the RMRA funds. Roadway users throughout the County will benefit from the maintenance and safety projects that will be financed with the RMRA funds.

The enclosed project list demonstrates an overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, and using sustainable materials and practices, which will have significant positive benefits in our communities. The actions are required by the California Transportation Commission (CTC) and will enable Public Works to receive the funds and proceed with implementation of the proposed road improvement projects. The County will then be able to use this funding source to maintain and rehabilitate streets and deliver safety improvements to County roadways that will provide safe and smooth roadways for all users.

## **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: North Star 3, Realize Tomorrow's Government Today, Focus Area Goal E, Data-Driven Decision Making, Focus Area Goal F, Flexible and Efficient Infrastructure, and Focus Area Goal G, Internal Controls and Processes. The recommended actions support the strategic plan by enhancing roadway conditions and safety in our communities, incorporating environmentally sustainable pavement treatments, such as recycled asphalt, and maximizing revenue for transportation projects.

## **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

Funding from the RMRA is made available to the State Controller for allocation to the County on a monthly basis. The estimated allocation of \$145.4 million to be received in RMRA funds in Fiscal Year (FY) 2024-25 will be deposited in the Road Fund (B03). Funding from the RMRA is included in the Road Fund (B03 – Revenue Source 8721) FY 2024-25 Budget. Funding for the future years' construction contracts identified on the project list will be requested through the annual budget process.

## **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

SB 1 and the Road Repair and Accountability Act of 2017 was passed by the California State Legislature and signed by the Governor on April 28, 2017. This created new transportation funding streams to address State and local road maintenance/repair, transit, and transportation infrastructure needs.

Portions of this funding are deposited into the newly created RMRA by the State. A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

The County is projected to receive \$145.4 million in RMRA funds in FY 2024-25. These funds will enable the County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1. The projects are developed through ongoing assessment of the safety needs of County roadways and through the County's pavement management system, in consultation with each Board office. This ensures revenues are being used on the most high-priority and cost-effective projects which also meet the communities' priorities for transportation investment.

SB 1 includes accountability and transparency provisions that will ensure the residents of the County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year. The RMRA guidelines require that prior to receiving an apportionment of RMRA funds from the State Controller in a fiscal year, the County must submit to the CTC a list of projects proposed to be funded with these funds pursuant to a resolution adopted or amended by the County's governing body at a regular public meeting.

SB 1 requires that the adopted project list must include the description and location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the proposed improvement. This will provide the required accountability over RMRA funds by ensuring that these funds are only for use on eligible transportation projects. The proposed project list includes both newly listed projects and previous proposed and adopted projects which will utilize FY 2024-25 RMRA funds in their delivery, as indicated on the list.

The project list consists of \$692.3 million in proposed projects. While this amount exceeds the estimated \$145.4 million to be received in FY 2024-25, the CTC does not require the local agencies' project list to conform to the estimated annual allocation. The project list represents the menu of projects that Public Works expects to deliver over the next 5 years and is updated annually. Public Works will continue to collaborate with each Supervisorial District to identify the highest priority projects to deliver within each District.

Upon adoption, Public Works will forward the project list along with support documentation to CTC for approval. The CTC will review the information submitted and transmit the list of eligible counties to the State Controller, who will then apportion funds accordingly. Pursuant to SB 1, the Board's adoption of the project list shall not limit the flexibility to add or delete projects based on adjusted needs and priorities so long as the projects meet the eligibility criteria pursuant to Section 2030(b) of the Streets and Highways Code.

#### **ENVIRONMENTAL DOCUMENTATION**

The recommended actions are not subject to the California Environmental Quality Act because they are activities that are excluded from the definition of a project by Sections 15378(b)(4) and 15378(b)(5) of the California Environmental Quality Act Guidelines. The adoption of the project list and acceptance of RMRA proceeds are administrative activities of government and creation of a government funding mechanism that does not involve any commitment to a specific project and will not result in direct or indirect physical changes in the environment.

The appropriate environmental documentation will be prepared for any projects which are developed from the list.

#### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The funding from SB 1 will help the County maintain and rehabilitate streets. Upon completion of the projects, residents will be provided with safe, smooth, and aesthetically pleasing roadways.

The Honorable Board of Supervisors  
June 4, 2024  
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**CONCLUSION**

Please return one adopted copy of this letter to Public Works, Transportation Planning and Programs Division.

Respectfully submitted,

MARK PESTRELLA, PE  
Director of Public Works

MP:MER:pr

Enclosure

cc: Chief Executive Office (Chia-Ann Yen)  
County Counsel  
Executive Office

Los Angeles County  
Fiscal Year 2024-25 Road Maintenance and Rehabilitation Account Program

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
<b>Highway Safety Program</b>										
Avocado Heights - Don Julian btw 3rd Ave and 4th Ave	TDSM000162	1	56	30	Signing/Striping	\$ 23,000	Pre-Construction Construction	10/2023 06/2024	06/2024 08/2024	15 Years
Avocado Heights - Valley Bl at Sunset Ave/7th Ave	TDSM000105	1	56	30	Signing/Striping	\$ 10,000	Construction	07/2024	12/2024	15 Years
Bassett - I-605 Freeway/Valley Boulevard/Temple Avenue Safety Improvements	TDSM000006	1	57	22	Traffic Signal Reconstruction	\$ 100,000	Pre-Construction	07/2020	07/2027	20 years
Charter Oak Community - Sunflower Avenue at Cypress Street (*)	TDS0001568	1	48	22	New Traffic Signal	\$ 1,400,000	Pre-Construction Construction	07/2019 08/2024	08/2024 03/2025	20 Years
Covina Islands - Cypress St at Irwindale Av (*)	TDS0001622	1	48	22	Traffic Signal Upgrade	\$ 900,000	Construction	01/2022	10/2024	15 years
East Los Angeles - Beverly Boulevard - Pomona Boulevard to Gerhart Avenue (County Intersections) (*)	TDS0001738	1	51	24	Traffic Signal Upgrade - TSSP	\$ 400,000	Pre-Construction Construction	07/2016 04/2024	04/2024 04/2026	15 years
East Los Angeles - City Terrace Drive Vision Zero Traffic Safety Enhancements - Included in RMD4104002 (*)	RDC0016543	1	52	26	Install Traffic Safety Enhancements	\$ 125,000	Pre-Construction Construction	02/2019 06/2025	06/2025 03/2028	20 years
East Los Angeles - City Terrace Drive, et al Included in RMD4104002 (*)	TDSM000024	1	52	26	Traffic Signal Upgrade	\$ 2,118,000	Pre-Construction Construction	02/2019 01/2026	12/2026 08/2029	15 Years
East Los Angeles - Ditman Ave at Verona St	TDSM000201	1	56	30	Install Multi-Way Stop Control	\$ 10,000	Pre-Construction	07/2024	12/2024	15 Years
East Los Angeles - Eastern Av at Eagle St	TDS0001858	1	52	26	New Traffic Signal	\$ 20,000	Pre-Construction	11/2023	07/2026	20 years
East Los Angeles - Eastern Av at Ramona Blvd (*)	TDS0001640	1	51	24	Traffic Signal Upgrade	\$ 1,400,000	Pre-Construction Construction	11/2019 08/2025	08/2025 02/2026	15 years
East Los Angeles - Eastern Av at Worth St	TDSM000133	1	52	26	Signing/Striping	\$ 11,000	Pre-Construction	08/2023	10/2024	15 Years
East Los Angeles - Eastern Av btw 3rd St and Whittier Boulevard	TDSM000176	1	52	26	Signing/Striping	\$ 40,000	Pre-Construction	11/2023	08/2024	15 Years
East Los Angeles - Floral Dr at Marianna Ave	TDSM000154	1	52	26	Install Multi-Way Stop Control	\$ 7,000	Pre-Construction	11/2023	08/2024	15 Years
East Los Angeles - Gage Ave at Harris Ave	TDSM000180	1	52	26	Install Multi-Way Stop Control	\$ 7,000	Pre-Construction	07/2024	12/2024	15 Years
East Los Angeles - Gage Ave btw Eastman Ave at Blanchard St	TDSM000145	1	52	26	Install DFS	\$ 61,000	Pre-Construction Construction	07/2023 06/2024	06/2024 09/2024	15 Years
East Los Angeles - Gerhart Ave btw Pomona Bl and Beverly Bl	TDSM000198	1	52, 54	26, 30	Signing/Striping	\$ 11,000	Pre-Construction	07/2024	12/2024	15 Years
East Los Angeles - Hazard Ave at Snow Dr	TDSM000184	1	52	26	Install Multi-Way Stop Control	\$ 15,000	Pre-Construction	07/2024	12/2024	15 Years
East Los Angeles - Hubbard St at McDonnell Ave	TDSM000174	1	52	26	Install Multi-Way Stop Control	\$ 15,000	Pre-Construction	10/2023	08/2024	15 Years
East Los Angeles - Humphreys Ave at Dozier St	TDSM000142	1	52	26	Install Multi-Way Stop Control	\$ 24,000	Pre-Construction Construction	07/2023 07/2024	07/2024 09/2024	15 Years
East Los Angeles - Michigan Av at San Carlos St	TDSM000132	1	62	33	Upgrade Crosswalks	\$ 16,000	Pre-Construction	09/2023	10/2024	15 Years
East Los Angeles - Olympic Boulevard at Goodrich Boulevard (*)	TDS0001798	1	54	33	Traffic Signal upgrade	\$ 455,000	Pre-Construction	07/2023	07/2026	15 Years
East Los Angeles - Olympic Boulevard at Telegraph Road/Agusta Avenue (*)	TDS0001751	1	51	24	Traffic Signal Upgrade - TSSP	\$ 420,000	Construction	06/2022	08/2025	15 years
East Los Angeles - Saybrook Intersections Improvements	TDS0001857	1	52	26	New raised concrete traffic circles	\$ 800,000	Pre-Construction Construction	01/2025 09/2025	09/2025 02/2026	20 Years
East Los Angeles - Verona St at McBride Ave	TDSM000153	1	52	26	Install Multi-Way Stop Control	\$ 7,000	Pre-Construction	07/2024	12/2024	15 Years
East Los Angeles Traffic Signal Safety Project Phase I (*)	TDS0001527, TDS0001528, and TDS0001706	1	52	26	Upgrade Traffic Signal	\$ 2,900,000	Construction	06/2023	11/2024	15 Years
East Valinda/San Jose Hills - Gemini St at Azusa Av (*)	TDS0001671	1	48	30	Signing/Striping modification	\$ 500,000	Pre-Construction Construction	08/2019 03/2025	03/2025 12/2025	15 Years
Hacienda Heights - Azusa Avenue at Eastbound I-60 Off Ramp	TDS0001807	1	56	30	Traffic Signal Upgrade	\$ 600,000	Pre-Construction	11/2023	07/2026	15 Years
Hacienda Heights - Dawn Haven Rd btw Apple Creek Ln and Colima Rd	TDSM000200	1	56	30	Signing/Striping	\$ 22,000	Pre-Construction	07/2024	07/2025	15 Years
Hacienda Heights - Del Prado Dr btw Hacienda Bl and Managua Pl	TDSM000111	1	56	30	Install Edge Line Striping	\$ 28,000	Construction	03/2024	08/2024	15 Years
Hacienda Heights - East of 14381 Edgeridge Drive	TDSM000130	1	56	30	Install Edge Line Striping	\$ 30,000	Pre-Construction	08/2023	12/2024	15 Years
Hacienda Heights - Halliburton Rd at Lancewood Ave	TDSM000163	1	56	30	Signing/Striping	\$ 22,000	Pre-Construction	11/2023	08/2024	15 Years
Hacienda Heights - Paso Verde Dr btw Haliburton Rd and Santa Bianca Dr	TDSM000085	1	56	30	Install Speed Cushions	\$ 13,000	Construction	03/2024	09/2024	20 Years

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
Hacienda Heights - Telley St btw Angelcrest Dr and Hacienda Bl	TDSM000212	1	56	30	Install Speed Cushions	\$ 32,000	Construction	07/2024	12/2024	20 Years
Hacienda Heights - Three Palms St at CA-60 Freeway Off-Ramp	TDS0001865	1	56	30	New Traffic Signal	\$ 20,000	Pre-Construction	03/2024	07/2026	20 years
Rowland Heights - Annadel Ave at Abert St	TDSM000206	1	56	30	Signing/Striping	\$ 9,000	Pre-Construction Construction	01/2025 06/2025	06/2025 12/2025	15 Years
Rowland Heights - Annadel Ave btw Abert St and Balan Rd	TDSM000213	1	56	30	Install Speed Cushions	\$ 24,000	Construction	07/2024	12/2024	20 Years
San Gabriel Valley Traffic Signal Safety Project Group I (*)	TDS0001530, TDS0001551, TDS0001552, TDS0001707	1	48, 56	22 and 30	Upgrade Traffic Signals	\$ 3,000,000	Construction	04/2023	10/2024	15 Years
San Jose Hills - Salais St btw Sandalwood Ave and Hambledon Ave	TDSM000188	1	48	30	Install Speed Cushions	\$ 13,000	Construction	01/2024	07/2024	20 Years
San Jose Hills - Vidalia Ave at Lanaca St	TDSM000203	1	48	30	Install Multi-Way Stop Control	\$ 21,000	Pre-Construction Construction	01/2025 06/2025	06/2025 12/2025	15 Years
San Jose Hills/City of West Covina - S. Sentous Avenue at La Puente Rd (ABO)	TDSM000141	1	48	30	Plan Review	\$ 60,000	Pre-Construction	07/2023	03/2025	15 Years
South San Gabriel - Del Mar Av at Redding Av (*)	TDS0001641	1	49	22	New Traffic Signal	\$ 1,600	Pre-Construction Construction	05/2019 05/2025	05/2025 12/2025	20 years
Valinda - Francisquito Ave at Mullender Ave	TDSM000220	1	48	30	Feasibility Study	\$ 10,000	Pre-Construction	01/2025	06/2025	15 Years
West Valinda-West Puente Valley - Unruh Av at Giordano St (*)	TDS0001754	1	48, 57	22	Traffic Signal Plan review: construct a curb ramp and striping	\$ 32,000	Construction	12/2023	09/2024	20 years
Whittier Narrows - Rosemead Bl at Gallatin Rd (*)	TDS0001704	1	57	32	Traffic Signal Upgrade	\$ 50,000	Construction	08/2021	07/2024	15 Years
<b>SD 1 Safety Total</b>						<b>\$ 15,782,600</b>				
Athens - Normandie Ave at 89th Street	TDS0001801	2	61	28, 35	Traffic Signal Upgrade	\$ 600,000	Pre-Construction	05/2024	07/2027	15 Years
Athens-Westmont - 108th St btw Western Ave and Normandie Ave	TDSM000204	2	61	35	Signing/Striping	\$ 24,000	Pre-Construction	07/2024	12/2024	15 Years
Athens-Westmont - 126th St btw Western Ave and Normandie Ave	TDSM000196	2	61	35	Install Speed Cushions	\$ 34,000	Construction	03/2024	09/2024	20 Years
Athens-Westmont - Denker Ave btw Century Bl and 108th St	TDSM000202	2	61	35	Install Speed Cushions	\$ 24,000	Construction	03/2024	09/2024	20 Years
Athens-Westmont - Normandie Av at 104th St (*) (Combined with TDS0001834)	TDS0001711	2	62	30	Traffic Signal Upgrade (HSIP Cycle 9)	\$ 440,000	Pre-Construction Construction	08/2019 05/2026	05/2026 02/2027	15 Years
Athens-Westmont - Normandie Ave at 91st St	TDS0001859	2	61	28, 35	New Traffic Signal	\$ 20,000	Pre-Construction	05/2024	07/2027	20 Years
Athens-Westmont - Normandie Ave at 94th St	TDS0001860	2	61	28, 35	New Traffic Signal	\$ 20,000	Pre-Construction	05/2024	07/2027	20 Years
Athens-Westmont - Vermont Av at 98th St (*)	TDS0001743	2	62	30	New Traffic Signal	\$ 1,100,000	Pre-Construction	04/2021	07/2026	20 Years
Avalon Boulevard TSSP - 126th Street to Sepulveda Boulevard (see TSM0010252) (*)	TDSM000048	2	65	35	TSSP	\$ 750,000	Pre-Construction Construction	07/2022 01/2025	12/2024 11/2027	15 Years
Broadway/Normandie/Rosecrans Traffic Signal Safety Project	TDS0001834	2	62, 64, 66	30, 35	Traffic Signal Upgrade (HSIP Cycle 9)	\$ 5,400,000	Pre-Construction Construction	03/2024 05/2026	05/2026 02/2027	15 Years
Central Av Vision Zero Traffic Safety Enhancements	RDC0016629	2	65	35	High visibility crosswalks, intersection reconfigurations, Paint and Bollard Curb	\$ 150,000	Pre-Construction	12/2023	12/2025	5 years
Del Aire - El Segundo Bl at I-405 NB On/Off Ramp (*)	TDS0001772	2	62	35	Sign, Traffic Signal Upgrade	\$ 930,000	Pre-Construction	10/2021	07/2027	15 years
Del Aire - Hindry Ave at 123rd St	TDSM000223	2	61	35	Install Multi-Way Stop Control	\$ 27,000	Pre-Construction	01/2025	06/2025	15 Years
Del Aire - Isis Ave at 125th St	TDSM000224	2	61	35	Install Multi-Way Stop Control	\$ 27,000	Pre-Construction	01/2025	06/2025	15 Years
Del Aire - Isis Ave at 127th St	TDSM000225	2	61	35	Install Multi-Way Stop Control	\$ 27,000	Pre-Construction	01/2025	06/2025	15 Years
Del Rey - Centinela Av at Lucile St (Concept) (*)	TDS0001645	2	62	26	Traffic Signal Upgrade	\$ 1,000,000	Pre-Construction	07/2020	07/2027	15 years
East Rancho Dominguez - Atlantic Blvd at Compton Blvd (*)	TDS0001787	2	64	35	Traffic Signal Upgrade	\$ 720,000	Pre-Construction	07/2022	07/2027	15 years
East Rancho Dominguez - Compton Boulevard at Gibson Avenue (*)	TDS0001817	2	65	35	Traffic Signal Improvement	\$ 150,000	Pre-Construction	07/2023	07/2027	15 Years
East Rancho Dominguez - Compton Boulevard at Harris Ave	TDS0001803	2	65	35	Traffic Signal Upgrade	\$ 600,000	Pre-Construction	05/2024	07/2027	15 Years
East Rancho Dominguez - Rosecrans Av at Atlantic Av (*) (Combined with TDS0001834)	TDS0001713	2	64	35	Traffic Signal Upgrade (HSIP Cycle 9)	\$ 520,000	Pre-Construction Construction	08/2019 05/2026	05/2026 02/2027	15 Years
El Camino Village - Doty Ave btw 154th St and 157th St	TDSM000158	2	66	24	Install Speed Cushions	\$ 23,000	Construction	03/2024	09/2024	20 Years
El Camino Village - Traffic and Pedestrian Safety Enhancements (*)	RDC0016527	2	66	24	Install traffic and pedestrian safety enhancements	\$ 4,050,000	Pre-Construction	07/2022	07/2028	15 years

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
El Segundo Boulevard TSSP - Illinois Street to Vermont Avenue (see TSM0010254) (*)	TDSM000049	2	66	24	TSSP	\$ 125,000	Pre-Construction Construction	07/2022 11/2024	10/2024 12/2027	15 Years
Florence Avenue @ Graham Avenue, et al (see TSM0010451) (*)	TDSM000052	2	57	33	Traffic Signal Upgrade - TSSP	\$ 760,000	Pre-Construction	07/2022	10/2025	15 years
Florence-Firestone - 60th St at Makee Ave	TDSM000210	2	57	33	Install Multi-Way Stop Control	\$ 7,000	Pre-Construction	07/2025	06/2025	15 Years
Florence-Firestone - Bandera St at 87th St	TDSM000121	2	57	33	Install Multi-Way Stop Control	\$ 34,000	Construction	03/2024	09/2024	15 Years
Florence-Firestone - Century Bl at Success Ave	TDS0001855	2	57, 65	35	New Traffic Signal	\$ 20,000	Pre-Construction	11/2023	07/2026	20 Years
Florence-Firestone - Crockett Boulevard from 83rd Street to Nadeau Street (*)	TDSM000058	2	57	33	Intersection improvements	\$ 195,000	Pre-Construction Construction	01/2023 07/2024	07/2024 12/2024	10 Years
Florence-Firestone - Florence Firestone for All: Achieving Vision Zero In South LA (*)	RDC0016595	2	59	33	Install traffic safety enhancements	\$ 21,490,000	Pre-Construction	07/2023	12/2026	20 years
Florence-Firestone - Gage Av at Hooper Av (*)	TDS0001726	2	59	33	Protected/Permissive Left Turn phasing	\$ 1,200,000	Construction	08/2022	01/2025	15 Years
Florence-Firestone - Hooper Av at 84th Pl (*)	TDS0001643	2	59	33	Install Pedestrian Flashing Beacons	\$ 1,410,000	Pre-Construction	07/2019	07/2026	15 years
Florence-Firestone - Wisdom St btw 73rd St and 74th St	TDSM000178	2	57	33	Install Pavement Markings	\$ 30,000	Pre-Construction Construction	11/2023 05/2024	05/2024 08/2024	15 Years
Florence-Graham - Holmes Ave at Randolph Street (*)	TDS0001773	2	59	33	Sign, Traffic Signal Upgrade	\$ 1,100,000	Pre-Construction Construction	10/2021 11/2025	11/2025 12/2026	15 years
Harbor Gateway - Vermont Avenue at 223rd Street	TDS0001802	2	65	35	Traffic Signal Upgrade	\$ 600,000	Pre-Construction	05/2024	07/2027	15 Years
Hawthorne - 135th St at Cerise Ave	TDSM000173	2	61	35	Intersection improvements	\$ 23,000	Pre-Construction	07/2024	03/2025	15 Years
Imperial Highway TSSP - Sundale Avenue to Budlong Avenue (see TSM0010253) (*)	TDSM000050	2	61	35	TSSP	\$ 150,000	Pre-Construction Construction	07/2022 12/2024	11/2024 01/2029	15 Years
Ladera Heights - Holt Ave btw 64th St and Centinela Ave	TDSM000217	2	55	28	Intersection improvements	\$ 11,000	Pre-Construction	01/2025	12/2025	15 Years
Ladera Heights - Stocker Street at Don Lorenzo Drive	TDS0001805	2	55	28	New Traffic Signal	\$ 800,000	Pre-Construction	11/2023	07/2027	20 Years
Lennox - Hawthorne Bl (104th St. to 111th St) - Vision Zero Traffic Safety Enhancements - Phase 1 (Quick Build) (*)	RDC0016536	2	61	35	Install traffic safety enhancements	\$ 1,100,000	Pre-Construction	07/2023	07/2024	5 years
Lennox - Hawthorne Bl (104th St. to 111th St) - Vision Zero Traffic Safety Enhancements - Phase 2 (*)	TBD	2	61	35	Install traffic safety enhancements	\$ 7,650,000	Pre-Construction	07/2023	07/2024	20 years
Lennox - Lennox Bl at Freeman Avenue (Left Turn Pockets) (*)	TDS0001818	2	61	35	Install left turn pockets	\$ 30,000	Pre-Construction	07/2023	07/2025	10 Years
Lennox - Lennox Bl btw La Cienega Bl and Felton Ave	TDSM000101	2	61	35	Feasibility Study	\$ 6,000	Pre-Construction	03/2024	12/2024	15 Years
Marina Del Rey - Admiralty Wy btw Via Marina and Fiji Wy	TDSM000135	2	61	24	Curve Advisory Sign Evaluation	\$ 22,000	Pre-Construction	08/2023	12/2024	15 Years
Marina Del Rey - Fiji Way at Lincoln Blvd (*)	TDS0001652	2	62	26	Traffic Signal Upgrade	\$ 600,000	Pre-Construction	8/2020	07/2027	15 Years
Rancho Dominguez - Del Amo Blvd at Wilmington Ave (*)	TDS0001771	2	64	35	Sign, Traffic Signal Upgrade	\$ 1,100,000	Pre-Construction Construction	10/2021 07/2025	07/2025 10/2026	15 years
Rosewood - 139th St at Central Ave	TDSM000159	2	65	35	Signing/Striping	\$ 9,000	Pre-Construction	01/2024	09/2024	15 Years
Rosewood - Avalon Boulevard HSIP Cycle 9 (*)	TDS0001790	2	64	35	Traffic Signal Upgrade (HSIP Cycle 9)	\$ 1,200,000	Pre-Construction	06/2021	01/2026	15 years
Rosewood - San Pedro Street, et al. (see RMD3202001)	TDSM000205	2	65, 66	24, 35	Traffic Signal Upgrade	\$ 2,900,000	Pre-Construction	03/2024	09/2028	15 Years
Rosewood - Santa Fe Avenue at Union Pacific Railroad Crossing Safety Improvements Project (*)	TDS0001763	2	64	35	Railroad Improvement	\$ 1,585,000	Pre-Construction	06/2021	05/2025	20 years
View Park/Windsor Hills - Angeles Vista Blvd at 48th St (*)	TDS0001739	2	54	30	New Traffic Signal	\$ 1,600,000	Pre-Construction Construction	07/2020 10/2024	10/2024 06/2025	20 years
View Park/Windsor Hills - Deane Ave at Angeles Vista Bl	TDSM000089	2	55	28	Intersection improvements	\$ 62,000	Pre-Construction	01/2023	09/2024	15 Years
View Park/Windsor Hills - Escalon Ave at Presidio Dr/Angeles Vista Bl	TDSM000096	2	55	28	Install Centerlines	\$ 12,000	Pre-Construction	03/2023	12/2024	15 Years
View Park/Windsor Hills - Mount Vernon Dr at Verdun Ave	TDSM000193	2	55	28	Install Multi-Way Stop Control	\$ 13,000	Pre-Construction	01/2024	09/2024	15 Years
View Park/Windsor Hills - Mount Vernon Dr btw Presidio Dr and Angeles Vista Bl	TDSM000146	2	55	28	Traffic Calming Measures	\$ 45,000	Pre-Construction	12/2023	09/2024	15 Years
View Park/Windsor Hills - Overhill Dr at 58th Pl/Orchid Dr (*)	TDS0001730	2	54	30	New Traffic Signal	\$ 2,400,000	Pre-Construction Construction	06/2020 07/2024	07/2024 01/2025	20 Years
View Park/Windsor Hills - Rainbow Halo - Slauson Av and La Brea Av (*)	TBD	2	54	30	Install traffic safety related feature	\$ 25,000	Pre-Construction	07/2023	06/2025	5 years
View Park/Windsor Hills - Stocker St at Presidio Dr	TDS0001853	2	55	28	New Traffic Signal	\$ 20,000	Pre-Construction	11/2023	07/2027	20 Years
View Park/Windsor Hills & Ladera Heights - Community Traffic Safety Plan	TDSM000083	2	55	28	Safety Plan Preparation	\$ 405,000	Pre-Construction	12/2022	09/2024	15 Years



Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
Walnut Park - Alameda Street at Manchester Avenue (*) (Part of TSM0010184)	TDS0001752	2	59	33	Traffic Signal Upgrade - TSSP	\$ 320,000	Pre-Construction Construction	05/2021 06/2025	06/2025 01/2027	15 years
Walnut Park - Alameda Street Traffic Signal Safety Project HSIP Cycle 9 (*)	TDS0001789	2	59	33	Traffic Signal Upgrade (HSIP Cycle 9)	\$ 2,400,000	Pre-Construction Construction	02/2019 04/2026	04/2026 09/2027	15 years
West Carson - Milton St at New Hampshire Ave	TDSM000161	2	65	35	Install Stop Control	\$ 6,000	Pre-Construction	11/2023	09/2024	15 Years
West Carson - Normandie Av at 228th St (*) (Combined with TDS0001834)	TDS0001712	2	66	35	Traffic Signal Upgrade (HSIP Cycle 9)	\$ 460,000	Pre-Construction	08/2019	05/2026	15 Years
Westmont - Normandie Ave (95th St to 110th St) - Vision Zero Initiative Traffic Safety Enhancements (*)	RDC0016480	2	59, 62	30	High visibility crosswalks, Leading Pedestrian Intervals, Paint and Bollard Curb extensions	\$ 1,661,000	Pre-Construction	03/2021	10/2025	5 years
Willowbrook - 120th Street Traffic Signal Safety Project (*)	TDS0001708	2	61, 65	35	Upgrade Traffic Signals	\$ 3,800,000	Construction	01/2024	12/2024	15 Years
Willowbrook - 135th St btw Main St and Avalon Bl	TDSM000120	2	65	35	Lane Reduction Evaluation	\$ 15,000	Pre-Construction	01/2025	12/2025	15 Years
Willowbrook - Avalon Bl btw El Segundo Bl and 135th St	TDSM000084	2	65	35	Install Edge Line Striping	\$ 30,000	Construction	03/2023	12/2024	15 Years
Willowbrook - Avalon Boulevard at 127th Street	TDS0001815	2	65	35	New Traffic Signal	\$ 750,000	Pre-Construction	11/2023	07/2027	20 Years
Willowbrook - Broadway at El Segundo Bl (*) (Combined with TDS0001834)	TDS0001710	2	64	35	Traffic Signal Upgrade (HSIP Cycle 9)	\$ 430,000	Pre-Construction	08/2019	05/2026	15 Years
Willowbrook - Broadway at Rosecrans Av (*) (Combined with TDS0001834)	TDS0001644	2	64	35	Traffic Signal Upgrade	\$ 520,000	Pre-Construction	08/2019	05/2026	15 years
Willowbrook - Imperial Highway at Mona Boulevard	TDS0001804	2	65	35	Traffic Signal Upgrade	\$ 600,000	Pre-Construction	05/2024	07/2027	15 Years
Willowbrook - Willowbrook 2 Project (see RDC0016424) (*)	TDSM000043	2	65	35	Upgrading Vehicle Heads and PPB	\$ 300,000	Construction	07/2023	12/2025	15 Years
Willowbrook - Willowbrook Ave at 119th Street (*)	TDS0001774	2	64	35	Sign, Traffic Signal Upgrade	\$ 1,800,000	Pre-Construction Construction	10/2021 07/2025	07/2025 05/2026	15 Years
Willowbrook - Willowbrook Ave at 124th Street (*)	TDS0001810	2	65	35	Traffic Signal Upgrade	\$ 1,530,000	Pre-Construction	01/2022	07/2025	15 Years
Willowbrook - Willowbrook Ave at 130th Street (*)	TDS0001811	2	65	35	Traffic Signal Upgrade	\$ 1,481,000	Pre-Construction	01/2022	07/2025	15 Years
Willowbrook - Willowbrook Ave at El Segundo Boulevard (*)	TDS0001812	2	65	35	Traffic Signal Upgrade	\$ 1,530,000	Pre-Construction	01/2022	07/2025	15 Years
Willowbrook - Willowbrook Ave at Stockwell Street (*)	TDS0001813	2	65	35	Traffic Signal Upgrade	\$ 1,481,000	Pre-Construction Construction	01/2022 07/2025	07/2025 05/2026	15 Years
Willowbrook - Willowbrook Rainbow Halo - Towne Av and 131st St. (*)	RDC0016541	2	65	35	Install traffic safety related feature	\$ 25,000	Pre-Construction	07/2023	06/2025	5 years
<b>SD 2 Safety Total</b>						<b>\$ 84,514,000</b>				
Calabasas Community - Kanan Rd - Mulholland Hwy to 3096 N/O Silver Creek Rd (*)	TDS0001648	3	42	24	Curve Advisory Signs	\$ 500,000	Pre-Construction Construction	03/2020 07/2024	07/2024 12/2024	10 Years
Lake Manor - Lake Manor Dr at Thompson Ave	TDSM000124	3	46	27	Install BBS and Phone Drop	\$ 40,000	Pre-Construction	07/2024	12/2024	15 Years
Malibu Lake - Kanan Dume Rd - 2560 N Cavalleri Rd and Mulholland Hwy (*)	TDS0001647	3	42	24	Curve Advisory Signs	\$ 400,000	Pre-Construction Construction	07/2020 09/2024	09/2024 03/2025	10 Years
Monte Nido - Malibu Cyn Rd - 1050 n/o Malibu Crest Dr to Piuma Rd (*)	TDS0001646	3	42	24	Curve Advisory Signs	\$ 310,000	Pre-Construction Construction	07/2020 11/2024	11/2024 05/2025	10 Years
Santa Monica Mountains - Las Flores Canyon Rd btw Rambla Pacifico St and the City of Malibu Boundary	TDSM000177	3	42	24	Curve Advisory Signs Evaluation	\$ 20,000	Pre-Construction	07/2024	03/2025	10 Years
Santa Monica Mountains - Lechusa Road between Decker Road and Encinal Canyon Road (*)	TDS0001783	3	42	24	Curve advisory sign improvement	\$ 40,000	Pre-Construction	10/2021	01/2025	10 years
Santa Monica Mountains - Lobo Canyon Rd btw Triunfo Canyon Rd and County maintained westerly terminus	TDSM000214	3	42	24	Curve Advisory Signs Evaluation	\$ 63,000	Pre-Construction	01/2025	12/2025	10 Years
Santa Monica Mountains - Mulholland Hwy west of Highpoint Dr	TDSM000199	3	42	24	Curve Advisory Signs Evaluation	\$ 16,000	Pre-Construction	07/2024	12/2024	10 Years
Santa Monica Mountains - Mulholland Hwy, Zuma Ridge Fire Rd to 1 mile East of April Rd.	RDC0016619	3	42	24	Curve Advisory Sign and safety related features	\$ 260,000	Pre-Construction	9/2023	12/2024	10 years
Santa Monica Mountains - Stunt Rd btw Mulholland Hwy and Schuener Rd	TDSM000077	3	42	24	Signing/Striping	\$ 122,000	Pre-Construction Construction	11/2022 06/2024	06/2024 12/2024	15 Years
Topanga - Old Topanga Cyn Rd - Valdez Rd to Topanga Cyn Blvd (*)	TDS0001674	3	42	24	Curve Advisory Signs	\$ 300,000	Pre-Construction Construction	03/2021 05/2024	05/2024 09/2024	10 years
<b>SD 3 Safety Total</b>						<b>\$ 2,071,000</b>				
East La Mirada-Lambert Road at Sugar Grove Drive (see TSM0010256) (*)	TDSM000026	4	64	34	Traffic Signal Improvement	\$ 100,000	Construction	01/2022	12/2024	15 Years
Los Nietos - Pioneer Boulevard, et al. (see RMD4402006) (*)	TDSM000034	4	56	30	Install traffic signal	\$ 865,000	Pre-Construction	05/2022	10/2026	20 Years
Slauson Avenue/Mulberry Drive TSSP - Paramount Boulevard to Scott Avenue (see TSM0010470) (*)	TDSM000051	4	56	30	TSSP	\$ 1,540,000	Pre-Construction	07/2022	11/2024	15 Years

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
South Whittier - 10127 Gunn Ave	TDSM000175	4	64	34	Raised Crosswalk Evaluation	\$ 20,000	Pre-Construction	12/2023	12/2024	15 Years
South Whittier - Anola St btw Ceres Ave and Valley View Ave	TDSM000190	4	64	34	Install Speed Cushions	\$ 14,000	Construction	03/2024	09/2024	20 Years
South Whittier - Gunn Ave at McGee Dr	TDS0001862	4	64	34	Install Flashing Beacons	\$ 20,000	Pre-Construction	05/2024	07/2027	20 Years
South Whittier - Hawes St btw Mills Ave and Colima Rd	TDSM000218	4	64	34	Install Speed Cushions	\$ 33,000	Construction	07/2024	12/2024	20 Years
South Whittier - Imperial Hwy at Burgess Ave (*)	TDS0001825	4	64	34	New traffic signal	\$ 2,200,000	Pre-Construction	10/2022	08/2025	20 Years
South Whittier - Imperial Hwy at Marquardt Avenue (*)	TDS0001792	4	64	30, 34	Traffic Signal Upgrade	\$ 600,000	Pre-Construction	07/2021	07/2027	15 Years
South Whittier - Leffingwell Road at Stamy Road (*)	TDS0001618	4	57	32	New Traffic Signal	\$ 1,500,000	Pre-Construction Construction	10/2018 04/2025	04/2025 05/2026	20 years
South Whittier - Mills Ave btw Telegraph Rd and Mulberry Dr	TDSM000123	4	64	34	Signing/Striping	\$ 210,000	Construction	12/2023	09/2024	15 Years
South Whittier - Mulberry Dr at Calmada Av (*)	TDS0001651	4	57	32	Traffic Signal Upgrade	\$ 600,000	Pre-Construction Construction	11/2019 03/2025	03/2025 08/2025	15 Years
South Whittier - Mulberry Dr at Victoria Av (*)	TDS0001833	4	57	32	New Traffic Signal	\$ 635,000	Pre-Construction	11/2023	07/2027	20 Years
South Whittier - Painter Avenue at Mystic Street	TDS0001808	4	64	34	Traffic Signal Upgrade	\$ 600,000	Pre-Construction	05/2024	07/2027	15 Years
Walnut Park - Pacific Bl at Broadway (*)	TDS0001638	4	59	33	Traffic Signal Upgrade	\$ 1,500,000	Pre-Construction Construction	01/2020 05/2025	05/2025 07/2025	15 years
Walnut Park - Pacific Bl at Olive St	TDS0001852	4	62	33	New traffic signal	\$ 20,000	Pre-Construction	11/2023	07/2026	20Years
Walnut Park Community Pedestrian Friendly Streets - Seville Avenue (see RMD4108001) (*)	TDSM000019	4	62	33	Misc. crossing improvements	\$ 750,000	Construction	08/2023	01/2026	15 Years
West Whittier/Los Nietos - Holbrook St btw Redman Ave and Norwalk Bl	TDSM000208	4	56	30	Install Speed Cushions	\$ 14,000	Construction	01/2025	06/2025	20 Years
West Whittier/Los Nietos - Mines Boulevard Traffic Safety Improvements (Concept) (See RMD4403002) (*)	TDS0001624	4	57	32	Install roundabout & curb extension	\$ 984,000	Pre-Construction Construction	05/2021 07/2024	07/2024 11/2025	10 years
West Whittier/Los Nietos - Norwalk Bl at Mines Bl	TDS0001850	4	56	30	Traffic Signal Upgrade	\$ 30,000	Pre-Construction	08/2023	01/2026	15 Years
West Whittier/Los Nietos - Norwalk Bl (Mines Bl to Broadway) Vision Zero Initiative Traffic Safety Enhancements(*)	RDC0016483	4	57	32	High visibility crosswalks, Leading Pedestrian Intervals, Paint and Bollard Curb extensions, edge-line striping	\$ 1,385,000	Pre-Construction Construction	03/2021 09/2024	09/2024 12/2025	5 years
Westfield/Academy Hills - Sunnyridge Rd btw N Eastvale Rd and S Eastvale Rd	TDSM000192	4	66	24	Signing/Striping	\$ 22,000	Pre-Construction	01/2024	09/2024	15 Years
<b>SD 4 Safety Total</b>						<b>\$ 13,642,000</b>				
Acton - Sierra Highway at Santiago Road	TDSM000062	5	34	23	Install Stop Beacons	\$ 60,000	Pre-Construction	08/2022	09/2024	15 Years
Acton - Wisconsin St btw Sacramento Ave and Soledad Canyon Rd	TDSM000219	5	34	23	Signing/Striping	\$ 16,000	Pre-Construction	01/2025	12/2025	15 Years
Agua Dulce - Bouquet Canyon Rd at Vasquez Canyon Rd (*)	TDS0001628	5	36	21	Install traffic signal, roadway widening	\$ 1,300,000	Pre-Construction Construction	10/2018 09/2025	09/2025 06/2026	20 years
Agua Dulce - Sierra Hwy at Vasquez Canyon Rd (*)	TDS0001653	5	38	21	Upgrade Traffic Signal	\$ 2,000,000	Pre-Construction Construction	11/2019 11/2024	11/2024 07/2025	15 Years
Agua Dulce Canyon Road between Darling Road and Sunny Brook Lane (*)	TDS0001809	5	34	23	Install Flashing Beacons	\$ 200,000	Pre-Construction	11/2023	07/2026	20 Years
Agua Dulce/Acton - Sierra Hwy - 2100' s/o Quinn Dr to Ave S (*)	TDS0001663	5	38	21	Curve Advisory Signs	\$ 1,500,000	Pre-Construction Construction	07/2020 09/2024	09/2024 02/2025	10 Years
Altadena - Altadena Dr at Mendocino Ln/Crescent Dr	TDSM000170	5	41	25	Signing/Striping	\$ 30,000	Pre-Construction	11/2023	09/2024	15 Years
Altadena - Altadena Dr at New York Dr (*)	TDS0001816	5	41	25	Traffic Signal Improvement	\$ 600,000	Pre-Construction	07/2023	01/2026	15 years
Altadena - Calaveras St btw Marengo Ave and Santa Anita Ave	TDSM000183	5	41	25	Install Speed Cushions	\$ 27,000	Construction	03/2024	09/2024	20 Years
Altadena - Chaney Trail btw Alzada Rd and Loma Alta Dr	TDSM000187	5	41	25	Signing/Striping	\$ 9,000	Pre-Construction	07/2024	12/2024	15 Years
Altadena - Fair Oaks Ave at Calaveras St	TDSM000216	5	41	25	Install Crosswalks	\$ 12,000	Pre-Construction	01/2025	12/2025	15 Years
Altadena - Figueroa Dr btw Windsor Ave and Lincoln Ave	TDSM000134	5	41	25	Install DFS	\$ 48,000	Pre-Construction	12/2023	12/2024	15 Years
Altadena - Hill Ave btw 70 ft NO Boston St and 120 ft NO Morada Pl	TDSM000197	5	41	25	Signing/Striping	\$ 23,000	Pre-Construction	07/2024	12/2024	15 Years
Altadena - Lake Av at Mendocino St (*)	TDS0001536	5	41	25	Split phasing	\$ 2,600,000	Pre-Construction Construction	07/2017 11/2025	11/2025 07/2026	15 Years
Altadena - Mar Vista Ave btw Mendocino St and New York Dr	TDSM000195	5	41	25	Install Speed Cushions	\$ 60,000	Construction	03/2024	09/2024	20 Years
Altadena - Mariposa Street Road Diet (*)	TDS0001809	5	41	25	Signing and striping	\$ 380,000	Construction	07/2020	12/2025	10 Years
Altadena - New York Dr and Sinaloa Ave	TDS0001863	5	41	25	New traffic signal	\$ 20,000	Pre-Construction	05/2024	07/2026	20 Years
Altadena - Windsor Av at Figueroa Dr (*)	TDS0001654	5	41	25	New Traffic Signal	\$ 1,800,000	Construction	09/2023	08/2024	20 Years

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
Altadena - Woodbury Rd and Santa Rosa Ave	TDS0001864	5	41	25	New traffic signal	\$ 20,000	Pre-Construction	05/2024	07/2026	20 Years
Altadena - Woodbury Rd at Fair Oaks Avenue (*)	TDS0001832	5	41	25	Protected Left Turn phasing	\$ 650,000	Pre-Construction	06/2023	11/2025	15 years
Altadena - Woodbury Rd at Raymond Av (*)	TDS0001595	5	41	25	Install new Traffic Signal	\$ 1,400,000	Pre-Construction	07/2023	11/2025	20 Years
Altadena - Woodbury Rd at Santa Rosa Ave	TDSM000211	5	41	25	Install Multi-Way Stop Control	\$ 66,000	Pre-Construction	01/2025	12/2025	15 Years
Altadena Community Traffic Safety Improvements	TDSM000106	5	41	25	Safety Improvements	\$ 400,000	Construction	03/2024	12/2024	15 Years
Angeles Forest - Mt Baldy Rd - Mills Av to County Boundary (*)	TDS0001740	5	41	25	Centerline Rubble Strips, Curve Advisory Signs	\$ 650,000	Pre-Construction Construction	10/2020 05/2024	05/2024 11/2024	10 Years
Castaic - Canyon Hills Rd/Sloan Canyon Rd and Sloan Canyon Rd	TDSM000165	5	40	23	Install DFS	\$ 40,000	Pre-Construction	01/2024	12/2024	15 Years
Castaic - Castaic Road at Ridge Route Road and The Old Road at Parker Rd (*)	TDS0001703	5	38	21	New TS/Signal communication assessment	\$ 4,000,000	Construction	02/2023	04/2025	20 Years
Castaic - Halsey Canyon Rd and Cambridge Ave	TDS0001861	5	40	23	Traffic Signal Upgrade	\$ 20,000	Pre-Construction	05/2024	07/2026	15 Years
Castaic - Hasley Canyon Rd at Del Valle Rd	TDSM000221	5	40	23	Install Delineators	\$ 30,000	Pre-Construction	01/2025	12/2025	15 Years
Castaic - Hasley Canyon Rd at Hasley Canyon Rd/Commerce Center Dr	TDSM000148	5	40	23	Right Turn Lane Study	\$ 15,000	Pre-Construction	09/2023	09/2024	15 Years
Castaic - San Francisquito Canyon Rd btw Elizabeth Lake Rd and the City of Santa Clarita	TDSM000191	5	34	23	Corridor Traffic Safety Study	\$ 787,000	Pre-Construction	01/2024	12/2024	15 Years
Castaic - Sloan Canyon Rd at Oakhorn Ave	TDS0001856	5	40	23	Permanent roundabout	\$ 20,000	Pre-Construction	11/2023	01/2026	10 years
Castaic/Lake Hughes - San Francisquito Canyon Road between Copper Hill Dr and Quail	TDS0001814	5	38	21	Repaint equestrian crossings and add additional striping	\$ 85,000	Pre-Construction Construction	07/2022 03/2025	03/2025 05/2025	10 Years
Charter Oak - Cienega Av at Sunflower Av (*)	TDS0001655	5	48	22	Traffic Signal Upgrade	\$ 1,300,000	Pre-Construction Construction	07/2020 09/2024	09/2024 03/2025	15 Years
Claremont - Mountain Ave and Thompson Creek Trail Improvements (ABO) (CLA) (*)	TDSM000088	5	41	25	Plan review inspection	\$ 30,000	Pre-Construction	01/2023	12/2024	1 year
Covina - Arrow Hwy at Sunflower Av (*)	TDS0001656	5	48	22	Traffic Signal Upgrade	\$ 1,500,000	Pre-Construction Construction	11/2019 03/2025	03/2025 08/2025	15 Years
Glendora - Sierra Madre Ave at Barranca Ave	TDS0001854	5	48	25	New Traffic Signal	\$ 20,000	Pre-Construction	11/2023	01/2027	20 years
Kagel/Lopez Canyons - Kagel Canyon Rd 1000 ft N of Olga Ln	TDSM000209	5	40	20	Replacing the non-functioning existing Driver Feedback Sign	\$ 9,000	Construction	01/2025	06/2025	15 Years
La Crescenta - Foothill Blvd at Cloud Av (*)	TDS0001721	5	43	25	New Traffic Signal	\$ 2,200,000	Pre-Construction Construction	10/2019 09/2024	09/2024 03/2025	20 Years
La Crescenta - Foothill Blvd at Glenwood Ave (*)	TDS0001592	5	48	25	Traffic Signal	\$ 500,000	Pre-Construction	11/2023	11/2026	20 Years
La Crescenta/Montrose - Cloud Ave and Alabama St	TDSM000137	5	44	25	Install Stop Control	\$ 33,000	Pre-Construction	08/2023	09/2024	15 Years
La Crescenta/Montrose - Community Ave btw Cloud Ave and Ramsdell Ave	TDSM000215	5	44	25	Install Speed Cushions	\$ 18,000	Construction	01/2025	06/2025	20 Years
Lake Hughes - Johnson Rd - Elizabeth Lake Rd to 110th St West (*)	TDS0001681	5	36	21	Curve Advisory Signs	\$ 200,000	Pre-Construction Construction	07/2020 11/2024	11/2024 03/2026	10 years
Lake Hughes - San Francisquito Canyon Road Signage at Lake Hughes Road Regulatory	TDS0001572, TDS0001585	5	36	21	Signing	\$ 2,450,000	Pre-Construction Construction	02/2019 01/2025	01/2025 12/2025	10 Years
Lake Hughes - Trail K btw Trail N and Elizabeth Lake Rd	TDSM000194	5	34	23	Signing/Striping	\$ 35,000	Pre-Construction	01/2024	09/2024	15 Years
Lake Los Angeles - 176th St E at Coolwater Ave	TDSM000207	5	39	23	Install Stop Control	\$ 16,000	Pre-Construction	01/2025	12/2025	15 Years
Leona Valley - Godde Hill Rd - 674' N/O Elizabeth Lake Rd to 11345' N/O Elizabeth Lake	TDS0001675	5	38	21	Curve Advisory Signs	\$ 280,000	Pre-Construction Construction	03/2020 06/2024	06/2024 11/2024	10 Years
Leona Valley/Lake Hughes - Elizabeth Lake Road - Lake Hughes Rd to 2095' e/o Bouquet	TDS0001664	5	36	21	Curve Advisory Signs	\$ 750,000	Pre-Construction Construction	07/2020 05/2024	05/2024 10/2024	10 Years
Northeast San Gabriel - Longden Ave at Charlotte Ave	TDSM000167	5	49	25	Install Stop Control	\$ 7,000	Pre-Construction	07/2024	12/2024	15 Years
Palmdale - Avenue N at 50th Street East (*)	TDS0001794	5	39	23	Install traffic signals	\$ 1,650,000	Pre-Construction	03/2022	10/2025	20 Years
Pearblossom - State Route 138 and 126th St E	TDSM000102	5	39	23	Plan Review	\$ 11,000	Construction	03/2023	09/2024	15 Years
Quartz Hill - Avenue M/Columbia Wy at 55th St W	TDS0001851	5	34	23	New traffic signal	\$ 20,000	Pre-Construction	11/2023	02/2027	20 Years
Quartz Hill - Quartz Hill Road/Avenue M between 50th Street West and 45th Street West	TDSM000067	5	34	23	Signing/Striping	\$ 50,000	Pre-Construction	09/2022	09/2024	15 Years
San Francisquito Canyon/Bouquet Canyon - Bouquet Canyon Road - 638 Feet North of MM	TDS0001635	5	36	21	Curve Advisory Signs	\$ 1,500,000	Pre-Construction Construction	01/2019 12/2024	12/2024 05/2025	10 Years
San Pasqual - San Marino Ave btw Rose Villa St and San Pasqual St	TDSM000222	5	41	25	Install Speed Cushions	\$ 16,000	Construction	01/2025	06/2025	20 Years
San Pasqual - Sierra Madre Bl at San Pasqual St	TDSM000097	5	41	25	Install Video/Radar System	\$ 23,000	Construction	09/2023	08/2024	15 Years
South Antelope Valley - 50th Street East at Avenue P (*)	TDS0001795	5	39	23	Install traffic signals	\$ 2,000,000	Pre-Construction	08/2023	05/2027	20 Years

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
SR-138 at 60th St W Roundabout - Caltrans Plan Reviews (*)	TDSM000016	5	39	23	Plan review and permits	\$ 25,000	Pre-Construction	06/2020	06/2025	1 year
Stevenson Ranch - Pico Cyn Rd at Stevenson Ranch Parkway - TS Upgrade (*)	TDS0001736	5	38	27	Traffic Signal Upgrade	\$ 620,000	Pre-Construction	03/2019 09/2024	09/2024 04/2025	15 Years
Stevenson Ranch - Poe Parkway at Hemingway Avenue (*)	TDS0001820	5	40	23	Install traffic signal	\$ 900,000	Pre-Construction	08/2023	07/2026	20 Years
Stevenson Ranch - Stevenson Ranch Parkway at Hemingway Ave (*)	TDS0001788	5	38	27	Protected LT phasing for NB traffic	\$ 600,000	Pre-Construction Construction	08/2023 04/2026	04/2026 12/2026	15 years
Stevenson Ranch - The Old Road at Valencia Blvd (*)	TDS0001748	5	38	27	Traffic Signal Upgrade	\$ 520,000	Construction	04/2022	09/2024	15 years
Sun Village - 110th St E at Avenue R Roadway Improvements	TDSM000169	5	39	23	Intersection Improvements	\$ 150,000	Pre-Construction	11/2023	12/2024	15 Years
Val Verde - San Martinez Rd at Parker Ave	TDSM000166	5	40	23	Install Crosswalks	\$ 21,000	Pre-Construction	10/2023	09/2024	15 Years
<b>SD 5 Safety Total</b>						<b>\$ 36,322,000</b>				
Azusa - Barranca Av at Baseline Rd (*)	TDS0001718	1, 5	48	22,25	Traffic Signal Upgrade	\$ 800,000	Pre-Construction Construction	03/2021 02/2025	02/2025 09/2025	15 Years
CEQA_TDM Ordinance and VMT Mitigation Bank/Exchange (*)	TDSM000046	All	All	All	CEQA	\$ 960,000	Procurement/ Operational Needs	07/2022	06/2025	1 year
Charter Oak - Covina Hills Rd - 490' W/O Rancho La Carlota Rd to 50' S/O Via Verde (*)	TDS0001679	1, 5	55	29	Curve Advisory Signs	\$ 260,000	Pre-Construction Construction	03/2021 09/2024	09/2024 05/2025	10 years
Countywide Safe Routes to School Program Development (*)	RDC0016537	all	all	all	Develop a SRTS program	\$ 750,000	Procurement/ Operational Needs	07/2023	06/2027	20 years
COVID-19 Slow Streets Program (*)	RDC0016477	all	all	all	Temporary signs on flexible posts affixed to the roadway	\$ 500,000	Pre-Construction	11/2019	06/2025	1 year
Covina Islands - Arrow Hwy at Lark Ellen Av (*)	TDS0001642	1, 5	48	22	Traffic Signal Upgrade	\$ 1,800,000	Pre-Construction Construction	03/2020 10/2024	10/2024 04/2025	15 years
Grant Application Preparation - BIL (*)	RDC0016546	all	all	all	Project scoping	\$ 200,000	Procurement/ Operational Needs	07/2023	06/2025	1 year
Grant Application Preparation (*)	TDSM000004	All	All	All	Application preparation	\$ 200,000	Procurement/ Operational Needs	07/2023	06/2025	1 year
Hacienda Heights - Colima Road at Stimson Ave / Sierra Ridge Way (see RDC0014911) (*)	TDSM000035	1, 4	56	30	Traffic Signal Upgrade	\$ 119,000	Construction	04/2024	03/2028	15 Years
On-Call Traffic Signal & Safety Construction Contract 2024-A	TDS0001835	All	All	All	Contract preparation	\$ 50,000	Procurement/ Operational Needs	07/2024	06/2025	1 Year
On-Call Traffic Signal & Safety Construction Contract 2024-B	TDS0001836	All	All	All	Contract preparation	\$ 50,000	Procurement/ Operational Needs	07/2024	06/2025	1 Year
On-Call Traffic Signal & Safety Construction Contract C, Fiscal Years 2023-27	TDS0001828	All	All	All	Contract preparation	\$ 225,000	Procurement/ Operational Needs	12/2022	06/2026	4 Years
On-Call Traffic Signal & Safety Construction Contract D, Fiscal Years 2023-27	TDS0001829	All	All	All	Contract preparation	\$ 255,000	Procurement/ Operational Needs	12/2022	06/2026	4 Years
On-Call Traffic Signal & Safety Construction Contract E, Fiscal Years 2023-27	TDS0001830	All	All	All	Contract preparation	\$ 490,000	Procurement/ Operational Needs	12/2022	06/2026	4 Years
On-Call Traffic Signal & Safety Construction Contract F, Fiscal Years 2023-27	TDS0001831	All	All	All	Contract preparation	\$ 200,000	Procurement/ Operational Needs	12/2022	06/2026	4 Years
Redondo Beach Boulevard TSSP - Artesia Boulevard to Vermont Avenue (See TSM0010260) (*)	TDSM000047	2, 4	61, 66	24, 35	TSSP	\$ 150,000	Pre-Construction Construction	07/2022 04/2025	04/2025 03/2028	15 Years
San Gabriel Valley Traffic Signal Safety Project Group II (*)	TDS0001709	1, 5	48, 49, 56	22, 30	Upgrade Traffic Signals	\$ 4,700,000	Pre-Construction Construction	11/2021 06/2025	06/2025 12/2025	15 Years
Traffic Safety Program - Program Management (*)	TDSM000005	All	All	All	Program Management	\$ 500,000	Procurement/ Operational Needs	07/2022	06/2025	1 year
Vision Zero Action Plan (11/2019) Implementation (*)	RDC0016476	all	N/A	N/A	Review of existing and development of new traffic safety guidelines to incorporate a Vision Zero lens.	\$ 1,000,000	Procurement/ Operational Needs	07/2023	06/2025	1 year
Walnut Park Community Pedestrian Friendly Streets - along Pacific Blvd and Santa Fe Ave (see RMD4103001) (*)	TDSM000020	2, 4	62	33	Crossing Improvements	\$ 1,000,000	Pre-Construction	06/2022	10/2026	15 Years
Washington Boulevard TSSP - Atlantic Boulevard to Whittier Boulevard (see TSM0010285) (*)	TDSM000038	1, 4	54, 56	30, 33	Traffic Signal Synchronization	\$ 775,000	Construction	02/2024	11/2026	15 Years
<b>Multi Districts Safety Total</b>						<b>\$ 14,984,000</b>				
<b>Total Highway Safety Program</b>						<b>\$ 167,315,600</b>				

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
<b>Guardrail Program</b>										
Brea Canyon Cutoff Rd, et al - Guardrail (see RMD1403001) (*)	TDSM000015	1	56	30	Guardrail	\$ 510,000	Pre-Construction Construction	05/2021 10/2025	10/2025 04/2028	30 years
Hacienda Heights - 2531 Turnbull Canyon Rd (*)	TGR0000029	1	56	30	Install Guardrail	\$ 150,000	Pre-Construction	01/2023	07/2025	30 Years
<b>SD 1 Guardrail Total</b>						<b>\$ 660,000</b>				
View Park/Windsor Hills - Overhill Dr n/o Springdale Dr (*)	TGR0000026	2	55	28	Install Guardrail	\$ 100,000	Pre-Construction	05/2022	07/2025	30 Years
<b>SD 2 Guardrail Total</b>						<b>\$ 100,000</b>				
Malibu - West side of Kanan Dume Road, 1150 feet south of Latigo Canyon Road (*)	TGR0000027	3	42	24	Install guardrail	\$ 10,000	Pre-Construction	11/2022	07/2025	30 Years
Santa Monica Mountains and Malibu - Kanan Tunnel project and Mulholland Highway project	TGR0000028	3	42	24	Install Guardrail	\$ 2,900,000	Pre-Construction Construction	01/2019 10/2024	10/2024 06/2026	30 Years
Santa Monica Mountains - Malibu Canyon Road at MM 2.32 (*)	TGR0000019	3	42	24	Install Guardrail	\$ 1,850,000	Pre-Construction Construction	07/2019 08/2024	08/2024 03/2026	30 Years
<b>SD 3 Guardrail Total</b>						<b>\$ 4,760,000</b>				
Angeles National Forest - Mt Baldy Road - 678' n/o MM 3.01 (*)	TGR0000017	5	41	25	Install Guardrail	\$ 2,950,000	Pre-Construction Construction	04/2019 08/2025	08/2025 08/2028	30 Years
Big Pines Hwy et al -Guardrail Replacement On-System (2020 Bobcat Fire) (*)	RDC0016498	5	39	23	Guardrail Replacement	\$ 1,100,000	Pre-Construction Construction	12/2020 08/2024	08/2024 04/2025	30 Years
Del Sur - Avenue E at Sierra Highway (*)	TGR0000020	5	36	21	Install Guardrail	\$ 4,375,000	Pre-Construction	06/2020	02/2025	30 Years
<b>SD 5 Guardrail Total</b>						<b>\$ 8,425,000</b>				
<b>Total Guardrail Program</b>						<b>\$ 13,945,000</b>				
<b>Pavement Program</b>										
Avocado Heights - 6th Ave - Valley Bl and Lomitas Ave (City/County Coop) (*)	RMD1108004	1	57	22	Reconstruction	\$ 700,000	Construction	08/2023	06/2025	20 years
Avocado Heights - Basetdale Av, et al. (*)	RMD1105010	1	56	30	Pavement Preservation	\$ 3,200,000	Construction	05/2024	07/2024	7 years
Avocado Heights San Jose Hills - Valley Boulevard (*)	RMD1104001	1	57	22	Reconstruction	\$ 13,800,000	Pre-Construction Construction	04/2019 02/2025	02/2025 11/2025	10 years
Bassett - Van Wig Avenue, et al. (Phase I)	RMD1105012	1	48	30	Pavement Preservation	\$ 2,500,000	Pre-Construction Construction	07/2023 05/2025	05/2025 07/2025	7 years
Bassett - Van Wig Avenue, et al. (Phase II)	RMD1105014	1	48	30	Pavement Preservation	\$ 2,300,000	Pre-Construction	07/2024	07/2026	7 years
Covina - Rowland Street (ABO)(COV)	RMD1102005	1	48	22	Resurface	\$ 500,000	Construction	05/2024	09/2024	10 Years
Covina Islands - Benbow St et al (*)	RMD1505005	1	48	22	Pavement Preservation	\$ 2,400,000	Pre-Construction Construction	01/2022 05/2025	05/2025 08/2025	7 years
Covina Islands - San Bernardino Rd Et Al (*)	RMD1102002	1	41	25	Resurface	\$ 5,200,000	Pre-Construction Construction	07/2022 08/2024	08/2024 10/2024	10 years
Covina Islands - Tudor St et al. (*)	RMD1505007	1	48	22	Pavement Preservation	\$ 2,800,000	Pre-Construction	07/2022	09/2025	7 years
East Azusa - Maunaloa Av, et al. (*)	RMD1108003	1	48	22	Resurface	\$ 5,000,000	Pre-Construction	07/2022	05/2026	10 years
East Los Angeles - 6th St Et Al (*)	RMD4105006	1	51	24	Pavement Preservation	\$ 2,200,000	Construction	07/2023	08/2024	7 years
East Los Angeles - Allston St Et Al (*)	RMD4105009	1	51	24	Pavement Preservation	\$ 3,200,000	Pre-Construction Construction	07/2023 07/2025	07/2025 10/2025	7 years
East Los Angeles - Cesar E Chavez Ave (*)	RMD4102001	1	51	24	Resurface	\$ 7,000,000	Construction	03/2024	11/2024	10 years
East Los Angeles - City Terrace Dr, et al (*)	RMD4104002	1	51	24	Rehabilitation	\$ 33,900,000	Pre-Construction	08/2019	05/2027	20 years
East Los Angeles - Downey Road	RMD4102003	1	52	26	Resurface	\$ 4,100,000	Pre-Construction	02/2024	07/2028	10 years
East Los Angeles - Hubbard Street, et al.	RMD4105008	1	52	26	Pavement Preservation	\$ 3,500,000	Pre-Construction	01/2024	07/2025	7 years
East Los Angeles - Whiteside St, et al (Phase I) (*)	RDC0015913	1	51	24	Reconstruction	\$ 10,400,000	Pre-Construction Construction	10/2017 11/2024	11/2024 11/2025	20 years
East Los Angeles - Whiteside St, et al (Phase II) (*)	RMD4108005	1	51	24	Reconstruction	\$ 4,100,000	Pre-Construction	07/2019	03/2036	20 years
Hacienda Heights - Canelones Dr Et Al (*)	RMD1405011	1	57	32	Pavement Preservation	\$ 2,700,000	Pre-Construction	07/2023	10/2025	7 years
Hacienda Heights - Dawn Haven Rd Et Al (*)	RMD1108007	1	57	32	Rehabilitation	\$ 6,000,000	Pre-Construction	07/2023	04/2027	10 years



Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
Hacienda Heights - Hacienda Boulevard Phase I (*)	RMD1402001	1	57	32	Resurface	\$ 6,200,000	Pre-Construction Construction	02/2020 03/2025	03/2025 11/2025	10 years
Hacienda Heights Community - Leticia Drive et al Phase II (*)	RMD1408001	1	57	32	Reconstruction	\$ 10,300,000	Pre-Construction Construction	10/2017 03/2025	03/2025 11/2025	20 years
Northeast San Gabriel - Broadway and Walnut Grove Avenue (ABO)(SNG)	RMD1103004	1	49	25	Resurface	\$ 600,000	Construction	07/2024	09/2024	10 Years
Rowland Heights - Avenida Del Canada, et al. (*)	RDC0016472	1	56	30	Reconstruction	\$ 8,600,000	Pre-Construction	09/2020	10/2026	20 years
Rowland Heights - Brea Canyon Cutoff Road, et al. (Formerly RDC0016473) (*)	RMD1403001	1	43	25	Resurface	\$ 4,800,000	Pre-Construction	07/2021	01/2026	10 years
Rowland Heights - Los Padres Dr, et al. (*)	RMD1408002	1	55	29	Resurface	\$ 14,100,000	Pre-Construction	10/2021	12/2027	10 years
Rowland Heights - Nearbank Dr, et al (*)	RMD1405001	1	55, 57	29, 32	Resurface	\$ 6,800,000	Pre-Construction	02/2021	04/2027	10 years
Walnut - Valley Boulevard (ABO)(WAL)	RMD1103003	1	56	30	Rehabilitation	\$ 2,700,000	Pre-Construction Construction	11/2022 05/2024	05/2024 09/2024	20 years
West Puente Valley - Temple Ave, et al (Phase I) (*)	RMD1102001	1	48	22	Resurface	\$ 5,300,000	Pre-Construction Construction	02/2019 12/2024	12/2024 11/2025	10 years
<b>SD 1 Pavement Total</b>						<b>\$ 174,900,000</b>				
Athens - 110th St Et Al (*)	RMD3206010	2	62	35	Resurface	\$ 5,600,000	Pre-Construction	07/2023	07/2025	10 years
Athens Village - 122nd St, et al. (*)	RMD3208001	2	64	35	Rehabilitation	\$ 6,100,000	Pre-Construction	11/2022	07/2027	20 years
Del Aire - Judah Avenue, et al. (*)	RMD3206011	2	61	35	Pavement Preservation	\$ 3,000,000	Pre-Construction Construction	07/2022 08/2024	08/2024 10/2024	7 years
East Rancho Dominguez - Compton Bl, et al (*)	RDC0015726	2	64	35	Resurface	\$ 4,717,000	Pre-Construction Construction	03/2019 01/2025	01/2025 11/2025	10 years
Florence-Firestone - 76th Place, et al.	RMD4205007	2	57	35	Pavement Preservation	\$ 3,600,000	Pre-Construction	08/2023	07/2025	7 years
Florence-Firestone - Nadeau St, et al. (*)	RMD4204001	2	59	33	Reconstruction	\$ 8,300,000	Pre-Construction	01/2022	02/2029	20 years
Florence-Firestone - Zamora Avenue, et al.	RMD4205011	2	57	35	Pavement Preservation	\$ 2,800,000	Pre-Construction Construction	07/2023 07/2024	07/2024 10/2024	7 years
Ladera Heights - Centinela Ave, et al. (*)	RDC0012971	2	54	30	Resurface	\$ 4,600,000	Construction	03/2024	11/2024	10 years
Lennox - Dalerose Av, et al. (*)	RMD3205009	2	62	35	Pavement Preservation	\$ 2,000,000	Pre-Construction Construction	07/2022 07/2024	07/2024 08/2024	7 years
Marina Del Rey - Fiji Way Et Al (*)	RMD3403001	2	61	24	Resurface	\$ 2,700,000	Pre-Construction	07/2023	07/2025	10 years
Rosewood - 139th Street, et al. Phase II (*)	RMD3208002	2	64	35	Reconstruction	\$ 12,000,000	Pre-Construction Construction	01/2020 12/2024	12/2024 11/2025	20 years
Rosewood - San Pedro St, et al (*)	RMD3202001	2	64	35	Resurface	\$ 4,800,000	Pre-Construction	07/2020	11/2028	10 years
West Carson - Meyler St Et Al (*)	RMD3205013	2	66	35	Pavement Preservation	\$ 4,100,000	Pre-Construction	07/2023	07/2025	7 years
Willowbrook - 130th St, et al. (*)	RMD4207001	2	64	35	Rehabilitation	\$ 4,800,000	Pre-Construction	07/2023	07/2029	20 years
Willowbrook - Oris St, et al. (*)	RMD4207002	2	64	35	Reconstruction	\$ 5,300,000	Pre-Construction	07/2023	08/2028	20 years
Windsor Hills - Southridge Ave, et al (*)	RMD3267894	2	55	28	Resurface	\$ 4,000,000	Construction	03/2024	07/2024	10 years
Windsor Hills - Southridge Ave, et al (*)	RDC0015774	2	54	30	Reconstruction	\$ 7,500,000	Pre-Construction Construction	02/2022 02/2026	02/2026 11/2026	20 years
<b>SD 2 Pavement Total</b>						<b>\$ 85,917,000</b>				
Agoura Hills - Cornell Rd (*)	RMD3302003	3	42	24	Resurface	\$ 1,300,000	Pre-Construction	07/2021	09/2025	10 years
Malibu - Calamigos Rd, et al. (*)	RMD3305004	3	42	24	Pavement Preservation	\$ 2,700,000	Pre-Construction	07/2021	07/2025	7 years
Malibu - Entrada Rd, et al (*)	RMD3305003	3	42	24	Resurface	\$ 1,700,000	Pre-Construction	07/2021	09/2025	7 years
Malibu - Las Virgenes Rd (*)	RMD3302005	3	42	24	Resurface	\$ 1,700,000	Pre-Construction	07/2023	07/2025	10 years
Malibu - Piuma Rd Et Al (*)	RMD3305002	3	42	24	Resurface	\$ 9,100,000	Pre-Construction	07/2023	07/2025	7 years
Malibu - Saddle Peak Rd, et al (*)	RMD3302002	3	42	24	Resurface	\$ 1,300,000	Pre-Construction Construction	07/2020 07/2024	07/2024 10/2024	10 years
Wilshire Boulevard et al (*)	RDC0015533	3	42, 51	24	Resurface & Reconstruct	\$ 5,074,000	Pre-Construction	07/2023	07/2025	10 years
<b>SD 3 Pavement Total</b>						<b>\$ 22,874,000</b>				

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
East La Mirada - Imperial Hwy, et al (*)	RMD4404001	4	57	32	Resurface	\$ 6,700,000	Pre-Construction	11/2020	07/2028	10 years
Los Nietos - Pioneer Bl, et al (*)	RMD4402006	4	48, 57	32	Resurface	\$ 4,400,000	Pre-Construction	07/2019	02/2027	20 years
Los Nietos Safe Routes to School - Phase 1 (*)	RDC0016226	4	56	30	Reconstruction	\$ 3,700,000	Construction	07/2022	09/2024	20 years
South Whittier - Lemon Dr, et al Phase 2 (*)	RMD4408006	4	51	24	Reconstruction	\$ 5,300,000	Pre-Construction	01/2023	02/2027	20 years
South Whittier - South Whittier Community Bikeway Access Improvements (*)	RDC0016342	4	64	34	Resurface	\$ 6,200,000	Pre-Construction Construction	07/2017 08/2025	08/2025 01/2029	10 years
Walnut Park - Pacific Bl, et al (*)	RMD4103001	4	59	33	Reconstruction	\$ 3,200,000	Pre-Construction	11/2020	05/2026	20 years
Walnut Park - Walnut St, et al (*)	RMD4108001	4	59	33	Reconstruction	\$ 12,200,000	Construction	11/2023	01/2025	20 years
West Whittier - Los Nietos - Mines Bl, et al (*)	RMD4403002	4	57	32	Resurface	\$ 11,700,000	Pre-Construction Construction	03/2022 06/2024	06/2024 08/2025	10 years
West Whittier - Summerfield Avenue, et al	RMD4405011	4	56	30	Pavement Preservation	\$ 1,700,000	Pre-Construction Construction	01/2024 09/2024	09/2024 11/2024	7 years
South Whittier - Placid Drive, et al	RMD4405013	4	64	34	Pavement Preservation	\$ 3,700,000	Pre-Construction	07/2023	07/2025	7 years
<b>SD 4 Pavement Total</b>						<b>\$ 58,800,000</b>				
Acton - Aliso Canyon Road - Soledad Canyon to Avenue Y8 (*)	RMD5501010	5	36	21	Resurface	\$ 1,100,000	Pre-Construction Construction	10/2023 07/2024	07/2024 09/2024	20 years
Acton - Crown Valley Road Phase II	RMD5502024	5	36	21	Resurface	\$ 2,000,000	Pre-Construction Construction	10/2023 07/2024	07/2024 09/2024	10 years
Acton - Santiago Road	RMD5510002	5	34	23	Resurface	\$ 1,100,000	Pre-Construction Construction	10/2023 09/2024	09/2024 11/2024	10 years
Acton - Sierra Hwy - Crown Valley Rd to 411 Ft Eo Mountain Springs Rd (*)	RMD5503007	5	38	21	Rehabilitation	\$ 6,000,000	Construction	07/2024	08/2024	20 years
Agua Dulce - Agua Dulce Canyon Rd (Phase 2) - Escondido Cyn Rd to Castlehaven Rd (*)	RMD2501004	5	38	21	Resurface	\$ 800,000	Construction	07/2024	09/2024	10 years
Agua Dulce - Agua Dulce Canyon Rd (Phase 3) - Castlehaven Rd to Sierra Highway (*)	RMD2502007	5	38	21	Resurface	\$ 900,000	Construction	07/2024	09/2024	10 years
Agua Dulce - Agua Dulce Canyon Rd (Phase 4) - Soledad Canyon Rd to Burke Rd (*)	RMD2501005	5	38	21	Resurface	\$ 900,000	Construction	07/2024	09/2024	10 years
Agua Dulce - Sierra Hwy (Phase 4) - Center St to Agua Dulce Cyn Rd (*)	RMD2503003	5	36	21	Rehabilitation	\$ 2,200,000	Construction	07/2024	08/2024	20 years
Agua Dulce - Sierra Hwy (Phase 5) - Agua Dulce Cyn Rd to Anthony Rd (*)	RMD2503004	5	38	21	Rehabilitation	\$ 2,000,000	Pre-Construction	07/2023	07/2025	20 years
Agua Dulce - Vasquez Cyn Rd - Bouquet Cyn Rd to 1,360' East of Lost Creek Road (*)	RMD2502019	5	36	21	Resurface	\$ 600,000	Construction	07/2024	09/2024	10 years
Altadena - Altadena Dr and Washington Bl Roadway Improvement (previously RMD1504001) (*)	RMD2504001	5	41	25	Reconstruction	\$ 9,800,000	Construction	06/2024	08/2025	20 years
Altadena - Calaveras St et al Phase I	RMD2506013	5	41	25	Resurface	\$ 2,000,000	Pre-Construction	07/2023	07/2025	10 years
Altadena - Calaveras St et al Phase II	RMD2506014	5	41	25	Resurface	\$ 4,700,000	Pre-Construction	07/2023	04/2026	10 years
Altadena - Calaveras St et al Phase III	RMD2506015	5	41	25	Resurface	\$ 600,000	Pre-Construction	07/2023	10/2026	10 years
Angeles National Forest - Mt Baldy Road (FLAP)	RMD1503001	5	41	25	Rehabilitation	\$ 7,400,000	Construction	04/2024	03/2030	20 years
Bouquet Canyon - Bouquet Canyon Road (Phase II) - MM8.74 to MM 13.06 (*)	RMD2503007	5	38	21	Resurface	\$ 1,400,000	Construction	07/2024	09/2024	10 years
Castaic - Hasley Hills South (*)	RDC0015875	5	38	21	Reconstruction	\$ 12,400,000	Construction	02/2024	11/2024	10 years
Castaic - The Old Rd - Lake Hughes Rd to Hasley Canyon Rd (*)	RMD5503004	5	38	21	Rehabilitation	\$ 4,700,000	Pre-Construction	07/2024	04/2026	20 years
Castaic/Val Verde - Cherry Drive Et Al (*)	RMD2506008	5	38	21	Resurface	\$ 1,000,000	Construction	07/2024	09/2024	10 years
Castaic/Val Verde - Gibraltar Lane et al (*)	RMD2505019	5	38	21	Pavement Preservation	\$ 1,100,000	Pre-Construction	05/2022	10/2025	7 years
Castaic/Val Verde - Green Hill Dr et al (*)	RMD1567132	5	38	21	Resurface	\$ 1,900,000	Construction	07/2024	09/2024	10 years
Castaic/Val Verde - Hasley Canyon Rd - Del Valle Rd to 4,776 Wo Valley Glen St (*)	RMD5503006	5	38	21	Resurface	\$ 2,900,000	Construction	07/2024	08/2024	20 years
Castaic/Val Verde - Quail Valley Road Et Al (*)	RMD2505014	5	38	21	Resurface	\$ 1,700,000	Construction	07/2024	09/2024	10 years

Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
Castaic/Val Verde - Sloan Canyon Rd - Quail Valley Rd to The Old Rd (*)	RMD2502013	5	38	21	Resurface	\$ 700,000	Construction	07/2024	08/2024	10 years
Desert View Highlands - 10th Street West (ABO)(PLM)	RMD5504009	5	36	21	Reconstruction	\$ 900,000	Construction	03/2024	11/2024	20 years
Desert View Highlands - Mesquite Rd, et al. Phase I (*)	RMD5508003	5	36	21	Reconstruction	\$ 7,000,000	Pre-Construction	02/2021	07/2027	20 years
Desert View Highlands - Mesquite Rd, et al. Phase II	RMD5508004	5	36	21	Reconstruction	\$ 7,000,000	Pre-Construction	08/2023	07/2028	20 years
Duarte - California Avenue	RMD1502003	5	48	22	Rehabilitation	\$ 3,100,000	Pre-Construction Construction	05/2023 07/2024	07/2024 11/2024	20 years
East Pasadena - Woodward Blvd Et Al (*)	RMD1505008	5	41	22	Pavement Preservation	\$ 3,700,000	Construction	07/2024	08/2024	7 years
La Crescenta-Montrose - Alabama Street, et al. (*)	RMD2505017	5	43	25	Pavement Preservation	\$ 2,300,000	Pre-Construction Construction	10/2023 07/2024	07/2024 10/2024	7 years
La Crescenta-Montrose - La Crescenta Ave, et al. (*)	RMD2503009	5	43	25	Rehabilitation	\$ 7,400,000	Pre-Construction	10/2023	07/2028	20 years
La Crescenta-Montrose - Prospect Ave et al (Phase 2) (*)	RMD2505008	5	43	25	Pavement Preservation	\$ 3,100,000	Pre-Construction Construction	07/2022 07/2024	07/2024 08/2024	7 years
Lake Hughes - Elizabeth Lake Road - Lake Hughes Road to 2453 W/O Munz Ranch Road	RMD5503012	5	36	21	Rehabilitation	\$ 1,700,000	Construction	07/2024	09/2024	20 years
Lake Hughes - Lake Hughes Road (Phase I) - Ridge Route Rd to MM 14.31 (Angeles Forest)	RMD5502011	5	36	21	Resurface	\$ 1,500,000	Construction	07/2024	08/2024	10 years
Lake Hughes - Lake Hughes Road (Phase II) - MM 14.02 to MM 6.07 (*)	RMD2503008	5	36	21	Rehabilitation	\$ 4,600,000	Pre-Construction	12/2023	07/2025	20 years
Lake Hughes - Munz Ranch Road (*)	RMD5502044	5	36	21	Resurface	\$ 1,700,000	Construction	07/2024	08/2024	10 years
Lake Los Angeles - Lake Los Angeles Community (Phase II)	RMD5505015	5	36	21	Pavement Preservation	\$ 2,200,000	Pre-Construction Construction	10/2023 05/2025	05/2025 09/2025	7 years
Lake Los Angeles - Lake Los Angeles Local Streets Et Al (*)	RMD5516002	5	36	21	Pavement Preservation	\$ 2,200,000	Construction	05/2024	07/2024	7 years
North Lancaster - 10th Street East - Avenue G to Avenue H	RMD5502026	5	36	21	Resurface	\$ 600,000	Construction	07/2024	10/2024	10 years
Palmdale - 10th St East et al (*)	RMD5508002	5	36	21	Resurface	\$ 2,500,000	Construction	07/2024	08/2024	10 years
Palmdale - 15th Street East Et Al (*)	RMD5502021	5	36	21	Resurface	\$ 1,700,000	Pre-Construction	07/2024	07/2025	10 years
Palmdale - Ave P - 15th St East to 1,647' east of 20th Street East (*)	RMD5502019	5	36	21	Resurface	\$ 1,800,000	Pre-Construction	10/2022	07/2027	10 years
Palmdale - Palmdale Boulevard and 40th Street East (ABO)(PLM)	RMD5504008	5	39	23	Reconstruction	\$ 1,300,000	Construction	03/2024	11/2024	20 years
Quartz Hill - Ave O - 30th St West to 11th St West (*)	RMD5502020	5	36	21	Resurface	\$ 1,200,000	Construction	07/2024	08/2024	10 years
Roosevelt - 60th Street East - Avenue E to Avenue I (*)	RMD5506004	5	36	21	Resurface	\$ 1,600,000	Construction	07/2024	08/2024	10 years
Roosevelt - 70th Street East - Avenue E to Avenue I (*)	RMD5502045	5	36	21	Resurface	\$ 1,600,000	Construction	07/2024	07/2024	10 years
Stevenson Ranch - Pico Canyon Road - I-5 to The Old Road (*)	RMD2502020	5	38	21	Resurface	\$ 500,000	Pre-Construction Construction	07/2023 09/2024	09/2024 11/2024	10 years
<b>SD 5 Pavement Total</b>						<b>\$ 131,100,000</b>				
Hacienda Heights - Colima Rd from Hacienda Bl to Halliburton Rd (*)	RDC0014911	1, 4	57	32	Resurface	\$ 1,531,000	Construction	07/2024	03/2027	10 years
Del Mar Boulevard, et al	RMD1502004	1, 5	49	25	Resurface	\$ 4,300,000	Pre-Construction	01/2024	04/2028	10 years
East Los Angeles Community Roadway Improvement (*)	RDC0016147	1, 4	51	24	Rehabilitation	\$ 4,900,000	Construction	08/2023	09/2024	10 years
West Chatsworth - Lake Manor Dr, et al (*)	RMD3508001	3, 5	45	27	Rehabilitation	\$ 4,300,000	Pre-Construction Construction	01/2018 04/2025	04/2025 11/2025	20 years
<b>Multi Districts Pavement Total</b>						<b>\$ 15,031,000</b>				
<b>Total Pavement Program</b>						<b>\$ 488,622,000</b>				
<b>Infrastructure Repair &amp; Rehabilitation Program (including previously deferred projects)</b>										
Circle Trail over Topanga Creek	RDC0015570	3	42	24	Bridge Replacement	\$ 1,300,000	Pre-Construction	04/2023	06/2027	30 years
Hillside Dr over Topanga Creek	RDC0016579	3	42	24	Bridge Replacement	\$ 5,565,000	Pre-Construction	04/2023	01/2027	30 years
<b>SD5 Infrastructure Repair &amp; Rehabilitation Total</b>						<b>\$ 6,865,000</b>				



Project Community Name, Street, and Limits	Project ID	Supervisory District	State Assembly District	State Senate District	Description	Estimated Total Project Cost (**)	Component	Estimated Start	Estimated Completion	Estimated Useful Life of Improvement
East Fork Rd, et al	RDC0016624	5	41	22	Upgrade existing timber railing	\$ 1,788,000	Pre-Construction	10/2023	07/2025	10 years
Evelyn St, et al	RDC0016622	5	41, 44	25	Upgrade concrete barriers	\$ 3,550,000	Pre-Construction	10/2023	07/2025	10 years
Soledad Cyn Rd, et al	RDC0016625	5	34, 39, 40	23	Upgrade existing timber railing	\$ 6,200,000	Pre-Construction	10/2023	07/2025	10 years
Soledad Cyn Rd Tunnel	RDC0016615	5	40	20, 23	Tunnel Repair	\$ 1,300,000	Pre-Construction	10/2023	07/2025	10 years
<b>SD5 Infrastructure Repair &amp; Rehabilitation Total</b>						<b>\$ 12,838,000</b>				
Bridge Barrier Rails, Group A	RDC0016547	3, 5	34, 39, 40, 41, 42, 44	22, 23, 24, 25	Evaluation and Scoping	\$ 100,000	Pre-Construction	07/2022	07/2025	10 years
Ralphs Ranch Rd, et al	RDC0016623	3, 5	34, 40, 42	23, 24	Establish concrete barriers	\$ 2,580,000	Pre-Construction	10/2023	07/2025	10 years
<b>Multi Districts Infrastructure Repair &amp; Rehabilitation Total</b>						<b>\$ 2,680,000</b>				
<b>Total Infrastructure Repair &amp; Rehabilitation Program</b>						<b>\$ 22,383,000</b>				
<b>Total All RMRA Programs</b>						<b>\$ 692,265,600</b>				

**BOARD LETTER/MEMO  
CLUSTER FACT SHEET**

Board Letter

Board Memo

Other

<b>CLUSTER AGENDA REVIEW DATE</b>	5/22/2024	
<b>BOARD MEETING DATE</b>	6/4/2024	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input checked="" type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>	
<b>DEPARTMENT(S)</b>	Public Works	
<b>SUBJECT</b>	Approve Cooperative Agreement with City of San Gabriel for Broadway and Walnut Grove Avenue Street Improvement Project.	
<b>PROGRAM</b>	Road Fund	
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:	
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No - Not Applicable	
<b>DEADLINES/ TIME CONSTRAINTS</b>	The City of San Gabriel expects to start construction in May 2024.	
<b>COST &amp; FUNDING</b>	Total cost: \$1,100,000	Funding source: Road Repair and Accountability Act of 2017 (Senate Bill 1).
	TERMS (if applicable): N/A	
	Explanation: N/A	
<b>PURPOSE OF REQUEST</b>	For the approval to enter into a cooperative agreement with the City of San Gabriel authorizing the City to perform preliminary engineering and administer construction of the project.	
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	The project was initiated by the City of San Gabriel regarding the pavement condition at the subject locations. The cooperative agreement allows the city to construct the project in cooperation with the County to provide a seamless roadway along the City-County Boundary.	
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:	
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: Sustainability by ensuring the roadway is maintained in a proper and timely manner. It will prevent the surrounding residents from enduring two separate contracts in the same vicinity for an extended time.	
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Steve Burger, Deputy Director, (626) 458-4018, <a href="mailto:sburger@pw.lacounty.gov">sburger@pw.lacounty.gov</a>	



MARK PESTRELLA, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE

REFER TO FILE:

**RM-1**

June 4, 2024

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**CONSTRUCTION CONTRACT  
TRANSPORTATION CORE SERVICE AREA  
APPROVE COOPERATIVE AGREEMENT FOR  
BROADWAY AND WALNUT GROVE AVENUE IMPROVEMENT PROJECT  
CITY OF SAN GABRIEL – LOS ANGELES COUNTY  
(SUPERVISORIAL DISTRICT 1)  
(3 VOTES)**

**SUBJECT**

Public Works is seeking Board approval for a cooperative agreement between the City of San Gabriel and the Los Angeles County to provide financing and delegation of responsibilities for a pavement rehabilitation project consisting of 0.5 miles of Broadway from Walnut Grove Avenue to Acacia Street and 0.7 miles of Walnut Grove Avenue from Las Tunas Drive to 200 feet south of Clanton Street.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the proposed actions are not a project under the California Environmental Quality Act for the reasons stated in this Board letter and the record.
2. Approve the project and instruct the Chair of the Board to sign the cooperative agreement between the City of San Gabriel and the Los Angeles County for the pavement rehabilitation project on Broadway from Walnut Grove Avenue to

Acacia Street and Walnut Grove Avenue from Las Tunas Drive to 200 feet south of Clanton Street.

3. Delegate authority to the Director of Public Works or his designee to approve the County's estimated jurisdictional share up to an amount of \$590,000 for the project.
4. Delegate authority to the Director of Public Works to approve up to 10 percent of the County's estimated jurisdictional share equal to \$59,000 for any unforeseen expenses that may occur, thereby increasing the maximum contribution from \$590,000 to \$649,000 for the project.
5. Delegate authority to the Director of Public Works or his designee to execute amendments and modifications of a nonmaterial nature to the cooperative agreements to incorporate necessary nonmaterial programmatic and administrative changes.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended actions is to instruct the Chair of the Board to sign the enclosed cooperative agreement between the City of San Gabriel and the Los Angeles County to provide financing and delegation of responsibilities for the pavement rehabilitation project on Broadway from Walnut Grove Avenue to Acacia Street and Walnut Grove Avenue from Las Tunas Drive to 200 feet south of Clanton Street. The project will be administered by the City and consists of the design and construction of road improvements, including overlaying the existing pavement, repaving, and reconstruction of curb and gutter, curb ramps, sidewalks, and driveways, on the jurisdictionally shared portions of Broadway and Walnut Grove Avenue. This project will improve the roadways within the unincorporated County of Los Angeles and the City and will benefit both the cities' residents and the constituents of the County of Los Angeles with a comprehensive project that will minimize impacts to the community.

The cooperative agreement will allow the City to perform the preliminary engineering and administer the construction of the project, with the City and County to finance their respective jurisdictional shares of the total project cost, estimated to be \$520,000 and \$590,000, respectively. Approval of the recommended actions will find that the project is exempt from the California Environmental Quality Act (CEQA).

The project is anticipated to begin construction in June 2024. Construction of the entire project is anticipated to be completed in August 2024. The Board's approval of the cooperative agreement is necessary for the financing and delegation of responsibilities for the project.

### **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: North Star 2, Foster Vibrant and Resilient Communities, Focus Area Goal D, Sustainability; and North Star 3, Realize Tomorrow's Government Today, Focus Area Goal D, Streamlined and Equitable Contracting and Procurement. These recommended actions support the strategic plan by improving public infrastructure assets providing sustainable enhancing of roadway conditions and safety in our communities, incorporating environmental sustainable pavement treatments, such as recycled asphalt, and streamlining procedures for transportation projects.

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The total project cost is estimated to be \$1,100,000. The cooperative agreement provides for the City and County to finance their jurisdictional shares of the total project cost, estimated to be \$510,000 and \$590,000, respectively.

The County's share of the total project cost will be funded with the State of California Road Maintenance and Rehabilitation Account funds allocated to the County under the Road Repair and Accountability Act of 2017 (Senate Bill 1). Funding for this project is included in the Road Fund (B03 – Capital Assets-Infrastructure and Services and Supplies) Fiscal Year 2024-25 Budget. Funding for the project's future costs will be requested through the annual budget process.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Sections 1685 and 1803 of the California Streets and Highways Code provide that the board of any county may enter into contracts or agreements with the legislative body of any city for more efficient construction or repair of streets and roads within the city.

The cooperative agreement has been approved as to form by County Counsel and was approved by the San Gabriel City Council on May 7, 2024. The agreement provides for the City to perform the preliminary engineering for and administer the construction of the project with the City and County to finance their respective jurisdictional shares of the total project cost. The City's and County's actual costs will be based on a final accounting after completion of the project.

**ENVIRONMENTAL DOCUMENTATION**

As a responsible agency with respect to the proposed project, the County has reviewed the exemption determination of the City, the lead agency for the proposed project, which found the proposed project exempt pursuant to State CEQA Guidelines, Section 15301, Subdivision (c). The County is a responsible agency for this project because it is partially funding the project, and in its independent judgment on the record, determines that the recommended actions with respect to its approvals for the project are exempt pursuant to Section 15301, Subdivision (c) of the CEQA Guidelines based on the record of the project.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Broadway and Walnut Grove Avenue are on the County's Master Plan of Highways and the proposed road improvements are needed and of general County interest.

**CONCLUSION**

Please return an adopted copy of this Board letter and the cooperative agreement to Public Works, Road Maintenance Division.

Respectfully submitted,

MARK PESTRELLA, PE  
Director of Public Works

MP:PX:ch

Enclosures

c: Chief Executive Office (Chia-Ann Yen)  
County Counsel  
Executive Office  
California Department of Transportation (Steve Novotny)

**AGREEMENT**

THIS AGREEMENT, is made and entered into by and between the CITY OF SAN GABRIEL, a municipal corporation in the County of Los Angeles (hereinafter referred to as CITY), and the COUNTY OF LOS ANGELES, a political subdivision of the State of California (hereinafter referred to as COUNTY):

**WITNESSETH**

WHEREAS, Broadway from Walnut Grove Avenue to Acacia Street and Walnut Grove Avenue from Las Tunas Drive to 200 feet south of Clanton Street are in the circulation element of CITY'S General Plan and on COUNTY'S Highway Plan; and

WHEREAS, CITY and COUNTY propose to improve the following street segments that are jurisdictionally shared between CITY and COUNTY:

<b>Segment</b>	<b>Scope of Work</b>	<b>Thomas Guide</b>	<b>Length (miles)</b>	<b>Jurisdiction</b>
Broadway –Walnut Grove Avenue to Acacia Street	2-inch of asphalt concrete (AC) over cold milled surface	599-B6, 599-C6	0.5	CITY/COUNTY
Walnut Grove Avenue – Las Tunas Drive to 200 feet south of Clanton Street	2-inch of asphalt concrete (AC) over cold milled surface	599-D6	0.7	CITY/COUNTY

WHEREAS, the work will consist of overlaying the existing pavement with asphalt rubber hot mix; reconstruction of curb and gutter, sidewalk, parkway drains, driveways and curb ramps; utility adjustments; traffic striping and pavement markings; and traffic signal loop restorations (hereinafter referred to as the PROJECT); and

WHEREAS, the aforementioned work is included in a CITY-administered project named City of San Gabriel Annual Streets Program Fiscal Year 2023/2024, which includes work on other CITY street segments not subject to this AGREEMENT; and

WHEREAS, PROJECT is within the geographical boundaries of CITY and COUNTY; and

WHEREAS, PROJECT is of general interest to CITY and COUNTY; and

WHEREAS, CITY is willing to perform or cause to be performed the PRELIMINARY ENGINEERING, solicitation of construction bids and award of construction contract, and CONTRACT ADMINISTRATION for the PROJECT; and

## ENCLOSURE A

WHEREAS, the COST OF PROJECT includes the costs of PRELIMINARY ENGINEERING, COST OF CONSTRUCTION CONTRACT, and costs of CONSTRUCTION ADMINISTRATION as more fully set forth herein; and

WHEREAS, CITY and COUNTY are willing to finance their respective shares of the COST OF PROJECT within their JURISDICTIONS; and

WHEREAS, COST OF PROJECT is currently estimated to be One Million One Hundred Thousand and 00/100 Dollars (\$1,100,000.00), with CITY'S share estimated to be Five Hundred Twenty Thousand and 00/100 Dollars (\$520,000.00) and COUNTY'S share estimated to be Five Hundred Ninety Thousand and 00/100 Dollars (\$590,000.00); and

WHEREAS, such a proposal is authorized and provided for by the provisions of Sections 6500 and 23004 et seq. of the California Government Code and Sections 1685 and 1803 of the California Streets and Highways Code.

NOW, THEREFORE, in consideration of the mutual benefits to be derived by CITY and COUNTY and of the promises herein contained, it is hereby agreed as follows:

### 1) DEFINITIONS:

- a. JURISDICTION as referred to in this AGREEMENT shall be defined as the areas within the geographical boundary of CITY and the unincorporated COUNTY areas identified in this AGREEMENT.
- b. PRELIMINARY ENGINEERING as referred to in this AGREEMENT shall consist of environmental findings and approvals/permits; design survey; soils report; traffic index and geotechnical investigation; preparation of plans, specifications, and cost estimates; right-of-way engineering; utility engineering; and all other necessary work prior to advertising of the PROJECT for construction bids.
- c. COST OF CONSTRUCTION CONTRACT as referred to in this AGREEMENT shall consist of the total of all payments to the construction contractor(s) for the PROJECT and the total of all payments to utility companies or contractor(s) for the relocation of facilities necessary for the construction of the PROJECT, and the cost of any additional unforeseen work that is necessary for the construction of the PROJECT.
- d. CONSTRUCTION ADMINISTRATION as referred to in this AGREEMENT shall consist of construction contract administration, construction inspection, materials testing, construction survey, construction engineering, utility relocation and coordination matters, changes and modifications of plans and specifications for the PROJECT necessitated by unforeseen or unforeseeable field conditions encountered during construction of the



## ENCLOSURE A

PROJECT, and all other necessary work after advertising of the PROJECT for construction bids to cause the PROJECT to be constructed in accordance with said plans and specifications approved by CITY and COUNTY.

- e. COST OF PROJECT as referred to in this AGREEMENT shall consist of the COST OF CONSTRUCTION CONTRACT and costs of PRELIMINARY ENGINEERING; CONSTRUCTION ADMINISTRATION; cost of construction contingencies; and all other work necessary to construct the PROJECT in accordance with the plans and specifications approved by CITY and COUNTY.
- f. COMPLETION OF PROJECT as referred to in this AGREEMENT shall be defined as the date of field acceptance of construction of the PROJECT by CITY and a written notification to COUNTY'S Head of Permit Section, Ms. Imelda Ng, at [ing@pw.lacounty.gov](mailto:ing@pw.lacounty.gov), or to her designee or successor, that the improvement within COUNTY'S JURISDICTION are transferred to COUNTY for the purpose of operation and maintenance.

### 2) CITY AGREES:

- a. To perform or cause to be performed the PRELIMINARY ENGINEERING, CONSTRUCTION ADMINISTRATION, and all other work necessary to complete the PROJECT.
- b. To finance CITY'S jurisdictional share of the COST OF PROJECT, the actual amount of which will be determined by a final accounting pursuant to paragraph (4) a., below.
- c. To accept COUNTY'S PAYMENT in the amount of Five Hundred Ninety Thousand and 00/100 Dollars (\$590,000.00) to finance COUNTY'S estimated share of the COST OF PROJECT.
- d. To obtain COUNTY'S approval of plans for the PROJECT prior to start of construction and to obtain COUNTY'S approval for any material revisions to the plans and for any additional work that CITY proposes to complete in COUNTY'S JURISDICTION as part of the PROJECT.
- e. To act as COUNTY'S attorney-in-fact for the purpose of implementing the PROJECT within COUNTY'S JURISDICTION and all things necessary and proper to complete the PROJECT.
- f. To solicit the PROJECT for construction bids, award and administer the construction contract, perform CONSTRUCTION ADMINISTRATION, do all things necessary and proper to complete the PROJECT, and act on behalf of COUNTY in all negotiations pertaining thereto.

## ENCLOSURE A

- g. To ensure that COUNTY and COUNTY'S officers, employees, and agents are named as additional insured parties under the construction contractors' Contractor General Liability and Automobile insurance policies for all work in connection with the PROJECT, including coverage for ongoing operations and completed operations.
- h. To be financially responsible for disposal and/or mitigation measures, if necessary, should any hazardous materials, chemicals, or contaminants be encountered during construction of PROJECT within CITY'S JURISDICTION.
- i. In the event that a preliminary notice, stop payment notice, and/or action to enforce a stop payment notice is filed on the PROJECT, to provide COUNTY with a copy of same within three (3) business days. CITY shall be responsible for withholding the funds in compliance with California Civil Code, Section 9350 et seq.
- j. To provide any change order(s) for the PROJECT within COUNTY'S JURISDICTION to COUNTY in a timely manner via electronic mail notification to COUNTY's Head of the Permit Section., Ms. Imelda Ng at [ing@pw.lacounty.gov](mailto:ing@pw.lacounty.gov) or her designee or successor. If COUNTY does not respond within ten (10) calendar days, CITY may proceed with the change order(s).
- k. To furnish COUNTY, within one hundred eighty (180) calendar days after final payment to contractor, a final accounting of the actual COST OF PROJECT, including an itemization of actual unit costs and actual quantities for the PROJECT.

To provide as-built plans to COUNTY upon completion of PROJECT subject to final inspection and acceptance by COUNTY that the improvements within COUNTY'S JURISDICTION have been constructed to COUNTY'S satisfaction in accordance with said plans and specifications approved by COUNTY'S Director of Public Works or his designee.

- l. Upon completion of the PROJECT, to maintain in good condition and at CITY'S expense, all improvements constructed as part of PROJECT within CITY'S JURISDICTION.
- m. To comply with all applicable federal, State, and local laws, rules, and ordinances in the performance of this AGREEMENT.
- n. In the event that a preliminary notice, stop payment notice, and/or action to enforce a stop payment notice is filed on the PROJECT, to provide COUNTY with a copy of same within three (3) business days. CITY shall be

responsible for withholding the funds in compliance with California Civil Code, Section 9350 et seq.

**3) COUNTY AGREES:**

- a. To finance COUNTY'S jurisdictional share of COST OF PROJECT, the actual amount of which is to be determined by a final accounting, pursuant to paragraph (4) a., below.
- b. To deposit with CITY, following execution of this AGREEMENT and upon demand by CITY, but in no event earlier than thirty (30) calendar days prior to the solicitation of the PROJECT for construction bids, COUNTY funds in the amount of Five Hundred Ninety Thousand and 00/100 Dollars (\$590,000.00) to finance its estimated jurisdictional share of the COST OF PROJECT described in paragraph (3) a., above. CITY'S demand will consist of a billing invoice prepared by CITY and delivered to COUNTY. The actual amount of COUNTY'S jurisdictional share shall be determined by a final accounting of the COST OF PROJECT.
- c. To provide CITY with conditions for issuance of encroachment, excavation, and construction permit and any other special conditions at the time of plan approval for construction bids so that the permit conditions are fully incorporated into the PROJECT'S plans and specifications so that contractors or any other person in charge of construction shall have no merit to request change in work compensation.
- d. Upon receipt of permit application from CITY and approval of construction plans for PROJECT, to issue CITY any necessary permits) authorizing CITY to construct those portions of PROJECT within COUNTY'S JURISDICTION at no cost to CITY.
- e. To cooperate with CITY in conducting negotiations with and, where appropriate, issue notices to public utility organizations and owners of substructure and overhead facilities regarding the relocation, removal, operation, and maintenance of all surface and underground utilities and facilities, structures, and transportation services that interfere with PROJECT construction. COUNTY will take all necessary steps to grant, transfer, or assign all prior rights over the utility companies and owners of substructure and overhead facilities to CITY when necessary to construct, complete, and maintain the PROJECT, or to appoint CITY as its attorney-in-fact to exercise such prior rights.
- f. To be financially responsible for disposal and/or mitigation measures, if necessary, should any hazardous materials, chemicals, or contaminants be encountered during construction of PROJECT within COUNTY'S JURISDICTION.



with each other, and CITY'S inspector or any other person in charge of construction shall deliver the orders to the contractors.

- e. This AGREEMENT may be terminated, amended, or modified only by mutual written consent of CITY and COUNTY. Termination, amendments, and modifications of a nonmaterial nature may be made by the mutual written consent of the parties' Directors of Public Works/City Engineer or their delegates.
- f. Any correspondence, communication, or contact concerning this AGREEMENT shall be directed to the following:

CITY: Mr. Greg de Vinck  
Public Works Director  
City of San Gabriel Public Works  
917 E. Grand Avenue  
San Gabriel, CA 91776-2729

COUNTY: Mr. Mark Pestrella  
Director of Public Works  
County of Los Angeles Public Works  
P.O. Box 1460  
Alhambra, CA 91802-1460

- g. Other than as provided below, neither CITY nor any officer or employee of CITY shall be responsible for any damage or liability occurring by reason of any acts or omissions on the part of COUNTY under or in connection with any work, authority, or jurisdiction delegated to or determined to be the responsibility of COUNTY under this AGREEMENT. It is also understood and agreed that, pursuant to California Government Code, Section 895.4, COUNTY shall fully indemnify, defend, and hold CITY harmless from any liability imposed for injury (as defined by California Government Code, Section 810.8) occurring by reason of any acts or omissions on the part of COUNTY under or in connection with any work, authority, or jurisdiction delegated to or determined to be the responsibility of COUNTY under this AGREEMENT.
- h. Neither CITY nor any officer or employee of CITY shall be responsible, directly or indirectly, for damage or liability arising from or attributable to the presence or alleged presence, transport, arrangement, or release of any hazardous materials, chemicals, or contaminants present at or stemming from the PROJECT within COUNTY'S JURISDICTION or arising from acts or omissions on the part of COUNTY under or in connection with any work, authority, or jurisdiction delegated to or determined to be the responsibility of COUNTY under this AGREEMENT, including liability under the

## ENCLOSURE A

Comprehensive Environmental, Response, Compensation and Liability Act of 1980 (CERCLA), as amended, the California Health and Safety Code, or common law. It is understood and agreed, pursuant to California Government Code, Section 895.4, that COUNTY shall fully indemnify, defend, and hold CITY harmless from any such damage, liability, or claim. In addition to being an agreement enforceable under the laws of the State of California, the foregoing indemnity is intended by the parties to be an agreement pursuant to 42 U.S.C. Section 9607, subdivision (e), Section 107, subdivision (e) of CERCLA, as amended, and Section 25364 of the California Health and Safety Code.

- i. Other than as provided below, neither COUNTY nor any officer or employee of COUNTY shall be responsible for any damage or liability occurring by reason of any acts or omissions on the part of CITY under or in connection with any work, authority, or jurisdiction delegated to or determined to be the responsibility of CITY under this AGREEMENT. It is also understood and agreed, pursuant to California Government Code, Section 895.4, that CITY shall fully indemnify, defend, and hold COUNTY harmless from any liability imposed for injury (as defined by California Government Code, Section 810.8) occurring by reason of any acts or omissions on the part of CITY under or in connection with any work, authority, or jurisdiction delegated to or determined to be the responsibility of CITY under this AGREEMENT.
- j. Neither COUNTY nor any officer or employee of COUNTY shall be responsible, directly or indirectly, for damage or liability arising from or attributable to the presence or alleged presence, transport, arrangement, or release of any hazardous materials, chemicals, or contaminants present at or stemming from the PROJECT within CITY'S JURISDICTION or arising from acts or omissions on the part of CITY under or in connection with any work, authority, or jurisdiction delegated to or determined to be the responsibility of CITY under this AGREEMENT, including liability under the CERCLA, as amended, the California Health and Safety Code, or common law. It is understood and agreed, pursuant to California Government Code, Section 895.4, that CITY shall fully indemnify, defend, and hold COUNTY harmless from any such damage, liability, or claim. In addition to being an agreement enforceable under the laws of the State of California, the foregoing indemnity is intended by the parties to be an agreement pursuant to 42 U.S.C. Section 9607, subdivision (e), Section 107, subdivision (e) of CERCLA, as amended, and California Health and Safety Code, Section 25364.
- k. In contemplation of the provision of Section 895.2 of the California Government Code imposing certain tort liability jointly upon public entities solely by reason of such entities being parties to an agreement (as defined in Section 895 of said Code), each of the parties hereto, pursuant to the authorization contained in Sections 895.4 and 895.6 of said Code, will

assume the full liability imposed upon it or any of its officers, agents, or employees by law for injury caused by any act or omission occurring in the performance of this AGREEMENT to the same extent that such liability would be imposed in the absence of Section 895.2 of said Code. To achieve the above-stated purpose, each of the parties indemnifies and holds harmless the other party for any liability, cost, or expense that may be imposed upon such other party solely by virtue of Section 895.2. Section 2778 of the California Civil Code is made a part hereof as if incorporated herein.

- l. The provisions of this AGREEMENT shall supersede and control over any provisions inconsistent herewith in the Assumption of Liability Agreement 32063 between CITY and COUNTY, adopted by the County of Los Angeles Board of Supervisors on November 14, 1977, and currently in effect.
- m. That CITY authorizes the City Engineer to assign to COUNTY all of CITY'S right, title, and interest in any unelapsed portion of the one-year warranty granted to CITY by the construction contractor performing the road improvement work. This assignment is effective immediately following completion of the PROJECT.
- n. Venue for any litigation shall be Los Angeles County, California, or in the United States District Court for the Central District of California. Any waiver by the CITY or COUNTY of any breach of any term, covenant or condition herein shall not be deemed to be a waiver of such term, covenant or condition or of any subsequent breach of the same or any other term, covenant or condition herein. No term, covenant or condition of this AGREEMENT shall be deemed to have been waived by CITY or COUNTY unless in writing. This AGREEMENT may be executed in multiple counterparts, each of which shall be deemed an original, but all of which taken together constitute one and the same instrument. Each person executing this AGREEMENT hereby represents and warrants (i) their authority to do so, and (ii) that such authority has been duly and validly conferred.
- o. It is not intended by this AGREEMENT to create any third-party beneficiaries herein or to authorize any person or entity not a party to this AGREEMENT to maintain any suit, claim, or action under the AGREEMENT.

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IN WITNESS WHEREOF, the parties hereto have caused this AGREEMENT to be executed by their respective officers, duly authorized by the CITY OF SAN GABRIEL on \_\_\_\_\_, 2024, and by the COUNTY OF LOS ANGELES Director of Public Works on \_\_\_\_\_, 2024.

LOS ANGELES COUNTY

By \_\_\_\_\_  
Chair, Board of Supervisors

ATTEST:

JEFF LEVINSON  
Interim Executive Officer of the  
Board of Supervisors of the  
County of Los Angeles

By \_\_\_\_\_  
Deputy

APPROVED AS TO FORM:

DAWYN R. HARRISON  
County Counsel

By \_\_\_\_\_  
Deputy

CITY OF SAN GABRIEL

By \_\_\_\_\_  
Mayor

Date: \_\_\_\_\_

ATTEST:

By \_\_\_\_\_  
City Clerk

APPROVED AS TO FORM:

By \_\_\_\_\_  
City Attorney



## BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

<b>CLUSTER AGENDA REVIEW DATE</b>	5/22/2024	
<b>BOARD MEETING DATE</b>	6/4/2021	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input checked="" type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>	
<b>DEPARTMENT(S)</b>	Public Works	
<b>SUBJECT</b>	Award a services contract for on-call water conservation best management practices.	
<b>PROGRAM</b>		
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
	If Yes, please explain why:	
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No – Not Applicable	
<b>DEADLINES/ TIME CONSTRAINTS</b>	The current contract has a final expiration date of November 4, 2024; however, it will expire upon award and execution of this contract. The award of this contract will continue the current services by the recommended contractor, which is the current contractor providing these services.	
<b>COST &amp; FUNDING</b>	Total cost: \$753,225	Funding source:  Funding for the first year of these services is included in the County of Los Angeles Waterworks Districts, General Funds (Funds N18, N32, N46, N49, N58, and N63 Services and Supplies) Fiscal Year 2023-24 Budgets. Funds to finance the contract's renewal years and 10 percent additional funding for contingencies will be requested through the annual budget process. Adjustments will be made to the annual contracts sum for each option year over the term of the contracts to allow for an annual cost-of-living adjustment in accordance with County policy and the terms of the contracts.
	TERMS (if applicable): This contract will be for a period of 1 year with four 1-year renewal options and a month to month extension up to 6 months for a maximum potential contract term of 66 months.	
	Explanation: N/A	
<b>PURPOSE OF REQUEST</b>	Public Works is seeking Board approval to award a services contract to WaterWise Consulting, Inc., a Community Business Enterprise, for on-call water conservation best management practices required by the California Urban Water Conservation Council for urban water conservation in California, throughout various areas within the County of Los Angeles.	
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	The proposed services will include developing and implementing indoor and outdoor water use surveys for single- and multi-family residential, commercial, industrial, and institutional large landscape customers, including development and implementation of a tracking database and providing monthly reports to the Los Angeles County Waterworks Districts and Marina del Rey Water System.	

<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please explain how:  Public Works notified over 33,000 subscribers in our "Do Business with Public Works" website. A total of 10 firms registered through the "Do Business with Public Works" website, four as prime and six as subcontractors. Public Works also notified 1,419 Small Business Enterprises, 159 Disabled Veteran Business Enterprises, 156 Social Enterprises, 806 Community Business Enterprises, 1,385 Community-Based Organizations registered with the Department of Economic Opportunity and 163 independent contractors, various business development centers, and municipalities about this business opportunity. Public Works follows Federal contracting laws where applicable, State laws, Public Contract Code and all Board contracting policies.
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how:  Supports Board Priority #7, Sustainability. Water conservation is a crucial component of sustainability, as the use of water resources contributes to environmental health, meets societal needs, and supports long-term economic benefits.
<b>DEPARTMENTAL CONTACTS</b>	Adam Ariki, Deputy Director; (626) 458-4012, cell 626 476-6703, <a href="mailto:aariki@pw.lacounty.gov">aariki@pw.lacounty.gov</a>



MARK PESTRELLA, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE  
REFER TO FILE:

June 4, 2024

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**SERVICES CONTRACT  
WATER RESOURCES CORE SERVICE AREA  
AWARD OF SERVICES CONTRACT  
ON-CALL WATER CONSERVATION BEST MANAGEMENT PRACTICES  
(ALL SUPERVISORIAL DISTRICTS)  
(3 VOTES)**

**SUBJECT**

Public Works is seeking Board approval to award a services contract to WaterWise Consulting, Inc., a Community Business Enterprise, to assist the Los Angeles County Waterworks Districts and Marina del Rey Water System in implementing on-call water conservation best management practices, required by the California Urban Water Conservation Council for urban water conservation in California throughout various areas within the County of Los Angeles.

**IT IS RECOMMENDED THAT THE BOARD, ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY WATERWORKS DISTRICTS AND MARINA DEL REY WATER SYSTEM:**

1. Find that the contract work is categorically exempt from the provisions of the California Environmental Quality Act for the reasons stated in this Board letter and in the record.

2. Award the contract to WaterWise Consulting, Inc., a Community Business Enterprise, for on-call water conservation best management practices. This contract will be for a period of 1 year with four 1-year renewal options and a month-to-month extension up to 6 months for a maximum potential contract term of 66 months and a maximum potential contract sum of \$753,225.
3. Delegate authority to the Director of Public Works or his designee to execute the contract; to renew the contract for each additional renewal option and extension period if, in the opinion of the Director of Public Works or his designee, WaterWise Consulting, Inc., a Community Business Enterprise, has successfully performed during the previous contract period, and the services are still required; to approve and execute amendments to incorporate necessary changes within the scope of work; and to suspend and/or terminate the contract for convenience if it is in the best interest of the County to do so.
4. Delegate authority to the Director of Public Works or his designee to annually increase the contract amount up to an additional 10 percent of the annual contract sum, which is included in the maximum potential contract sum for unforeseen additional work within the scope of the contract, if required, and to adjust the annual contract sum for each option year over the term of the contract to allow for an annual cost-of-living adjustment in accordance with County policy and the terms of the contract.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended actions is to award a services contract to WaterWise Consulting, Inc., a Community Business Enterprise, to assist the Los Angeles County Waterworks Districts (LACWD) and Marina del Rey Water System in implementing on-call water conservation best management practices, required by the California Urban Water Conservation Council (CUWCC) in the Memorandum of Understanding regarding urban water conservation in California.

The work to be performed will consist of developing and implementing indoor and outdoor water use surveys for single- and multi-family residential, commercial, industrial, and institutional large landscape customers, including development and implementation of a tracking database and providing monthly reports to LACWD and Marina del Rey Water System. Contractor shall distribute information to customers during the survey process regarding incentives toward purchase of approved water saving devices and appliances, as well as public information programs promoting water conservation measures and water conservation related benefits.

Implementation of these practices is required by the CUWCC for urban water conservation in California. The current contract with WaterWise Consulting, Inc. has a final expiration date of November 4, 2024; however, it will expire upon award and execution of this contract. The award of this contract will continue the current services by the recommended contractor.

### **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: North Star 2, Foster Vibrant and Resilient Communities, Focus Area Goal D, Sustainability, Strategy iv, Environmental Justice, by contracting with the contractor that has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive manner.

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The annual amount is \$124,500 plus 10 percent of the annual contract sum for additional work within the scope of the contract and cost-of-living adjustments in accordance with the contract. Any unused authorized amounts up to 25 percent from the previous contract terms will be applied to subsequent renewal terms, including the four 1-year renewal options and a month-to-month extension up to 6 months for a maximum potential contract term of 66 months with an estimated maximum potential contract sum of \$753,225. This amount is based on the annual unit prices quoted by the contractor and estimated annual utilization of the contractor's services. The County may also authorize an extension of time to the contract's maximum potential term not to exceed 180 days with no additional funding. Adjustments will be made to the annual contract's sum for each option year over the term of the contract to allow for an annual cost-of-living adjustment in accordance with County policy and the terms of the contract.

Funding for the first year of these services is included in the County of Los Angeles Waterworks Districts, General Funds (Funds N18, N32, N46, N49, N58, and N63 Services and Supplies) Fiscal Year 2023-24 Budgets. Funds to finance the contract's renewal years and 10 percent additional funding for contingencies will be requested through the annual budget process. Adjustments will be made to the annual contract's sum for each option year over the term of the contract to allow for an annual cost-of-living adjustment in accordance with County policy and the terms of the contract.

## **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

County Counsel has reviewed the contract as to form (Enclosure A) prior to approval. The recommended contract with WaterWise Consulting, Inc., a Community Business Enterprise, was solicited on an open-competitive basis and is in accordance with applicable Federal, State, and County requirements.

A standard services contract has been used that contains terms and conditions in compliance with the Board's ordinances, policies, and programs. Enclosure B reflects the proposer's utilization participation and Community Business Enterprise program information. Data regarding the proposer's minority participation is on file with Public Works. The contractor was selected upon final analysis and consideration without regard to race, creed, gender, or color.

Public Works has evaluated and determined that the Living Wage Program (County Code, Chapter 2.201) does not apply to this recommended contract, which is for services required on an on-call and intermittent basis; hence, this contract is not a Proposition A contract (Los Angeles County Code, Chapter 2.121).

## **ENVIRONMENTAL DOCUMENTATION**

The recommended actions are not subject to the California Environmental Quality Act (CEQA) because they are activities that are excluded from the definition of a project by Section 21065 of the Public Resources Code and Section 15378(b) of the State CEQA Guidelines. The proposed action to develop, implement, track, and report water use survey information for residential, commercial, and industrial properties is an administrative activity of government, which will not result in direct or indirect physical changes to the environment.

## **CONTRACTING PROCESS**

On July 31, 2023, a notice of the Request for Proposals was placed on the County's "Doing Business with Los Angeles County" website (Enclosure C), "Do Business with Public Works" website, and X (formerly Twitter). A total of 10 firms registered through the "Do Business with Public Works" website, four as prime and six as subcontractors. In addition, Public Works informed 1,419 Local Small Business Enterprises, 156 Social Enterprises, 159 Disabled Veteran Business Enterprises, 806 Community Business Enterprises, 1,385 Community-Based Organizations, 163 independent contractors, various business development centers, and municipalities about this business opportunity.

On September 11, 2023, one proposal was received. The proposal was evaluated by an evaluation committee consisting of Public Works staff. The evaluation was based on

criteria described in the Request for Proposals, which included the price, experience, work plan, and references, utilizing the informed averaging methodology for applicable criteria. Based on this evaluation, it is recommended that this contract be awarded to the responsive and responsible proposer, WaterWise Consulting, Inc., a Community Business Enterprise, located in Glendora, California. Public Works determined the contractor's price to be reasonable for the work requested. Public Works notified the applicable union on this solicitation.

The contract includes a cost-of-living adjustment provision, which is in accordance with Board Policy 5.070, Multi-Year Services Contract Cost-of-Living Adjustments.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The award of this contract will continue the services without disruption to the public and will not result in the displacement of any County employees as these services are presently contracted with the private sector.

**CONCLUSION**

Please return one adopted copy of this Board letter to Public Works, Business Relations and Contracts Division.

Respectfully submitted,

MARK PESTRELLA, PE  
Director of Public Works

MP:SK;sc

Enclosures

c: Chief Executive Office (Chia-Ann Yen)  
County Counsel  
Executive Office

AGREEMENT FOR  
ON-CALL WATER CONSERVATION SERVICES  
BEST MANAGEMENT PRACTICES (BRC0000434)

THIS AGREEMENT, made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2024, by and between the LOS ANGELES COUNTY WATERWORKS DISTRICTS AND MARINA DEL REY WATER SYSTEM, a subdivision of the State of California, a body corporate and politic (hereinafter referred to as DISTRICT) and WATERWISE CONSULTING, INC., a California corporation, located at 1751 South Grand Avenue, Glendora, CA 91740 (hereinafter referred to as CONTRACTOR).

WITNESSETH

FIRST: The CONTRACTOR, for the consideration hereinafter set forth and the acceptance by the Board of Supervisors of said DISTRICTS, of the CONTRACTOR'S Proposal filed with the DISTRICTS on August 28, 2023, hereby agrees to provide services as described in this Contract for On-Call Water Conservation Services Best Management Practices (BRC0000434).

SECOND: This AGREEMENT, together with Exhibit A, Scope of Work; Exhibit A.1, Schedule of Prices (Form PW-2); Exhibit B, Service Contract General Requirements; Exhibit C, Internal Revenue Service Notice 1015; Exhibit D, Safely Surrendered Baby Law Posters; Exhibit E, Defaulted Property Tax Reduction Program; Exhibit F, Performance Requirements Summary; Exhibit G, Map of Districts; Exhibit H, Memorandum of Understanding – Urban Water Conservation in California; Exhibit I, Residential Water Use Survey Authorization Agreement; the CONTRACTOR'S Proposal, all attached hereto; the Request for Proposals; and Addenda to the Request for Proposals, all of which are incorporated herein by reference, are agreed by the DISTRICTS and the CONTRACTOR to constitute the Contract.

THIRD: The DISTRICT agrees, in consideration of satisfactory performance of the foregoing services in strict accordance with the Contract specifications to the satisfaction of the Director, to pay the CONTRACTOR pursuant to the Schedule of Prices set forth in the Proposal and attached hereto as Form PW-2. In no event shall the DISTRICT pay the CONTRACTOR providing service under this Contract an annual amount in excess of \$124,500 or such greater amount as the Board may approve (Maximum Contract Sum).

FOURTH: This Contract's initial term shall be for a period of 1 year commencing upon Board's approval and final execution, whichever occurs last. The DISTRICTS shall have the sole option to renew this Contract term for up to four additional 1-year periods and six month-to-month extensions, for a maximum total Contract term of 5 years and 6 months. Each such option shall be exercised at the sole discretion of the DISTRICTS. The DISTRICTS, acting through the Director, may give a written notice of intent to renew this Contract at least 10 days prior to the end of each term. At the sole discretion of the DISTRICTS, in lieu of renewing the Contract for the full 1 year, this Contract may be renewed on a month-to-month basis, upon written notice to the CONTRACTOR at least 10 days prior to the end of a term. Further, in accordance with Section 2.A.3 of Exhibit B, Service Contract General Requirements, the DISTRICTS may, at its sole discretion, authorize extensions of time to the Contract's term, to the extent that extensions of time for



CONTRACTOR performance do not impact either scope or amount of this Contract, provided the aggregate of all such extensions during the life of this Contract shall not exceed 180 days. The Director shall provide a written notice of nonrenewal at least 10 days before the last day of any term, in which case this Contract shall expire as of midnight on the last day of that term. Where all option years have been exercised, the Director will not provide a written notice of nonrenewal. Where services for a given project have been authorized in writing by the County but are not completed by the contractor prior to the stated expiration date, the expiration date will be extended solely to allow for the completion of such services.

FIFTH: The CONTRACTOR shall bill monthly, in arrears, for the work performed during the preceding month. Work performed shall be billed at the unit prices quoted in Form PW-2, Schedule of Prices.

SIXTH: Public Works, acting through the DISTRICTS, will make payment to the CONTRACTOR within 30 days of receipt and approval of a properly completed and undisputed invoice. However, should the CONTRACTOR be certified by the County as a Local Small Business Enterprise, payment shall be made in accordance with Board of Supervisors Policy No. 3.035, Small Business Liaison and Prompt Payment Program. Each invoice shall be in triplicate (original and two copies) and shall itemize the work completed. The invoices shall be submitted to:

Districts of Los Angeles County, Public Works  
Attention Fiscal Division, Accounts Payable  
P.O. Box 7508  
Alhambra, CA 91802-7508

SEVENTH: In no event shall the aggregate total amount of compensation paid to the CONTRACTOR exceed the amount of compensation authorized by the Board. Such aggregate total amount is the Maximum Contract Sum.

EIGHTH: The CONTRACTOR understands and agrees that only the designated Public Works Contract Manager is authorized to request or order work under this Contract. The CONTRACTOR acknowledges that the designated Contract Manager is not authorized to request or order any work that would result in the CONTRACTOR earning an aggregate compensation in excess of this Contract's Maximum Contract Sum.

NINTH: The CONTRACTOR shall not perform or accept work requests from the Contract Manager or any other person that will cause the Maximum Contract Sum of this Contract to be exceeded. The CONTRACTOR shall monitor the balance of this Contract's Maximum Contract Sum. When the total of the CONTRACTOR'S paid invoices, invoices pending payment, invoices yet to be submitted, and ordered services reaches 75 percent of the Maximum Contract Sum, the CONTRACTOR shall immediately notify the Contract Manager in writing. The CONTRACTOR shall send written notification to the Contract Manager when this Contract is within 6 months from expiration of the term as provided for hereinabove.

TENTH: If requested by the Contractor, the contract (hourly, daily, monthly, etc.) amount may, at the sole discretion of the DISTRICTS, be increased at the time of contract renewal, if exercised by the DISTRICTS, based on the most recently published percentage

change in the U.S. Department of Labor, Bureau of Labor Statistics' Consumer Price Index for the Los Angeles-Long Beach-Anaheim area for the 12-month period preceding the renewal date, which shall be the effective date for any cost-of-living adjustment (COLA). However, any increase shall not exceed the general salary movement granted to the DISTRICTS employees as determined by the Chief Executive Officer as of each July 1 for the prior 12-month period. Furthermore, should fiscal circumstances ultimately prevent the Board from approving any increase in DISTRICTS employee salaries, no COLA will be granted. Upon approval of COLA, a notification will be sent to the Contractor.

ELEVENTH: In the event that terms and conditions, which may be listed in the CONTRACTOR'S Proposal, conflict with the DISTRICTS specifications, requirements, and terms and conditions as reflected in this AGREEMENT including, but not limited to, Exhibits A through I, inclusive, the DISTRICTS provisions shall control and be binding.

TWELFTH: The CONTRACTOR agrees in strict accordance with the Contract specifications and conditions to meet the DISTRICTS requirements.

THIRTEENTH: This Contract constitutes the entire agreement between the DISTRICTS and the CONTRACTOR with respect to the subject matter of this Contract and supersedes all prior and contemporaneous agreements and understandings. This CONTRACT may be signed by the parties hereto in separate counterparts, including both counterparts that are executed on paper and counterparts that are in the form of electronic signatures. Electronic signatures include facsimile or e-mail electronic signatures. Each executed counterpart shall be deemed an original. All counterparts, taken together, constitute the executed Agreement.

The parties hereby acknowledge and agree that electronic records and electronic signatures, as well as facsimile signatures, used in connection with the execution of this Agreement and electronic signatures, facsimile signatures or signatures transmitted by electronic mail in so-called pdf format shall be legal and binding and shall have the same full force and effect as if a paper original of this Agreement had been delivered and had been signed using a handwritten signature. Contractor and the Districts (i) agree that an electronic signature, whether digital or encrypted, of a party to this Agreement is intended to authenticate this writing and to have the same force and effect as a manual signature, (ii) intend to be bound by the signatures (whether original, faxed or electronic) on any document sent or delivered by facsimile, or electronic mail, or other electronic means, (iii) are aware that the other party will rely on such signatures, and (iv) hereby waive any defenses to the enforcement of the terms of this Agreement based on the foregoing forms of signature. If this Agreement has been executed by electronic signature, all parties executing this document are expressly consenting under the United States Federal Electronic Signatures in Global and National Commerce Act of 2000 (E-SIGN) and California Uniform Electronic Transactions Act (UETA)(Cal. Civ. Code § 1633.1, et seq.), that a signature by fax, e-mail or other electronic means shall constitute an Electronic Signature to an Electronic Record under both E-SIGN and UETA with respect to this specific transaction.

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IN WITNESS WHEREOF, the DISTRICT has, by order of its Board of Supervisors, caused these presents to be subscribed by the Director of Public Works, and the CONTRACTOR has subscribed its name by and through its duly authorized officers, as of the day, month, and year first written above.

LOS ANGELES COUNTY  
WATERWORKS DISTRICTS AND  
MARINA DEL REY WATER SYSTEM  
a body corporate and politic

By \_\_\_\_\_  
Director of Public Works

APPROVED AS TO FORM:

DAWYN R. HARRISON  
County Counsel

By \_\_\_\_\_  
Deputy

By \_\_\_\_\_  
Type/Print Name

WATERWISE CONSULTING, INC.

By \_\_\_\_\_  
Its Chief Executive Officer

\_\_\_\_\_  
Type/Print Name

By \_\_\_\_\_  
Its Secretary

\_\_\_\_\_  
Type/Print Name

**PROPOSER'S UTILIZATION PARTICIPATION AND COMMUNITY BUSINESS ENTERPRISE PROGRAM INFORMATION FOR ON-CALL WATER CONSERVATION SERVICES BEST MANAGEMENT PRACTICES**

**SELECTED FIRMS**

Proposer Name	Local Small Business Enterprise (LSBE)	Small Business Enterprise (SBE)	Minority	Women-Owned	Disadvantaged Business	Disabled Veteran Business Enterprise	Social Enterprise	Lesbian, Gay, Bisexual, Transgender, Queer, and Questioning-Owned Business Enterprise
WaterWise Consulting, Inc	No	Yes	Yes	N/A	N/A	N/A	N/A	N/A

\*Information provided by proposers in response to the Request for Proposal. On final analysis and consideration of award, vendors were selected without regard to race, creed, gender, or color.

<b>FIRM INFORMATION*</b>	WaterWise Consulting, Inc.
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<b>BUSINESS STRUCTURE</b>	Corporation
---------------------------	-------------

CULTURAL/ETHNIC COMPOSITION		NUMBER/% OF OWNERSHIP
<b>OWNERS/PARTNERS</b>	Black/African American	0
	Hispanic/Latino	2/100%
	Asian or Pacific Islander	0
	Native American	0
	Subcontinent Asian	0
	White	0
	<b>TOTAL</b>	2
	<i>Female (included above)</i>	0

<b>COUNTY CERTIFICATION</b>	
CBE	Yes
LSBE	No

<b>OTHER CERTIFYING AGENCY</b>	Supplier Clearinghouse
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\*Information provided by proposers in response to the Request for Proposal. On final analysis and consideration of award, vendors were selected without regard to race, creed, gender, or color.

BRC0000434			
<b>Title:</b>	On-Call Water Conservation Services Best Management Practices		
<b>Department:</b>	Public Works		
<b>Bid Type:</b>	Service	<b>Bid Amount:</b>	\$100,000.00
<b>Commodity:</b>	WATER CONSERVATION KITS		
<b>Description:</b>	<p>PLEASE TAKE NOTICE that Public Works requests proposals for the On Call Water Conservation Services Best Management Practices (BRC0000434) contract. This contract has been designed to have a potential maximum contract term of 5 years, consisting of an initial 1 year term and potential additional four 1 year renewal options. The total annual contract amount of this service is estimated to be \$100,000. The Request for Proposals (RFP) with contract specifications, forms, and instructions for preparing and submitting proposals may be accessed at <a href="http://pw.lacounty.gov/brcd/servicecontracts">http://pw.lacounty.gov/brcd/servicecontracts</a> or may be requested from Messrs. Dwayne Case at (626) 458-2575; <a href="mailto:dcase@pw.lacounty.gov">dcase@pw.lacounty.gov</a> or Danny Medina at (626) 458-4080 or <a href="mailto:dmedina@pw.lacounty.gov">dmedina@pw.lacounty.gov</a>, Monday through Thursday, 7 a.m. to 5 p.m.</p> <p>PLEASE CHECK THE WEBSITE FREQUENTLY FOR ANY CHANGES TO THIS SOLICITATION. ALL ADDENDA AND INFORMATIONAL UPDATES WILL BE POSTED AT <a href="http://pw.lacounty.gov/brcd/servicecontracts">http://pw.lacounty.gov/brcd/servicecontracts</a>.</p> <p>"Do Business with Public Works" Website Registration</p> <p>All interested proposers for this RFP are strongly encouraged to register at <a href="http://pw.lacounty.gov/general/contracts/opportunities">http://pw.lacounty.gov/general/contracts/opportunities</a>. Only those firms registered for this RFP through the website will receive automatic notification when any update to this RFP is made. The County does not have an obligation to notify any proposers other than through the Public Works website's automatic notification system.</p> <p>Doing Business with Local Small Business Enterprise, Disabled Veteran Business Enterprise, and Social Enterprise</p> <p>The County strongly encourages participation from firms, primes, and subcontractors, which are certified in the County's Local Small Business Enterprise (LSBE), Disabled Veteran Business Enterprise (DVBE), and Social Enterprise (SE) Preference Programs. The County's LSBE, DVBE, and SE Preference Programs require firms to complete a certification process to receive certain benefits allowed only for LSBE, DVBE, and SE, such as a 15 percent price preference, not to exceed \$150,000, when applicable, and LSBE Prompt Payment Program. The following link provides additional information on being County certified LSBE, DVBE, and SE: <a href="http://dcba.lacounty.gov">http://dcba.lacounty.gov</a>.</p> <p>Minimum Mandatory Requirements: At the time of proposal submission, proposers must meet all minimum requirements set forth in the RFP documents including, but not limited</p>		

to:

**IMPORTANT:** Subcontracting is not allowed to fulfill any of the minimum mandatory requirements and will not be allowed for any portion of the resultant contract.

1. Proposer must have a minimum of 3 years of experience performing indoor and outdoor water usage surveys.
2. Proposer's managing employee assigned to this project must have a minimum of 3 years of experience performing landscape irrigation.
3. Proposer's employee(s) performing the Survey related Task C.1 as required in Exhibit A, Scope of Work, must be a valid/active Certified Landscape Irrigation Auditor certified by the Irrigation Association, or a valid/active Landscape Industry Certified Technician certified by the California Landscape Contractor Association.

There is no mandatory conference and/or walk-through requirements for this solicitation. The deadline to submit written questions for a response is Thursday, August 10, 2023, by or before 5:30 p.m.

The deadline to submit proposals is Monday, August 28, 2023, at 5:30 p.m. Please direct your questions to Messrs. Case at (626) 458-2575 or Medina at (626) 458 4080. See below for all deadlines relating to this solicitation. Be advised, any changes to the due dates listed herein will only be made by Public Works, in writing in the form of an Informational Update or Addendum to the solicitation.

[Less](#)

<b>Open Day:</b>	7/31/2023	<b>Closed Date:</b>	9/11/2023 5:30:00 PM
<b>Contact Name:</b>	Dwayne Case	<b>Contact Phone:</b>	(626) 458-2575
<b>Contact Email:</b>	dcase@dpw.lacounty.gov		

## BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

<b>CLUSTER AGENDA REVIEW DATE</b>	5/22/2024	
<b>BOARD MEETING DATE</b>	6/4/2024	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input checked="" type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>	
<b>DEPARTMENT(S)</b>	Public Works	
<b>SUBJECT</b>	AAA Coastline Drive 12-Inch Waterline Improvements Project	
<b>PROGRAM</b>	Waterline Systems in Los Angeles County Waterworks District No. 29, Malibu	
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why: N/A	
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable	
<b>DEADLINES/ TIME CONSTRAINTS</b>	Construction will start in April 2025 and be completed in March 2026.	
<b>COST &amp; FUNDING</b>	Total cost: \$6,000,000	Funding source: Los Angeles County Waterworks District No. 29, Malibu, Accumulative Capital Outlay Fund
	TERMS (if applicable): N/A	
	Explanation: N/A	
<b>PURPOSE OF REQUEST</b>	To obtain Board approval to procure a construction contract and delegate authority in connection with the contract to complete the Coastline Drive 12-Inch Waterline Improvements Project in the unincorporated community of Sunset Mesa.	
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	Waterworks District No. 29 funds will be used to replace approximately 2,000 linear feet of aging and leak-prone 12-inch-diameter waterline with new 12-inch steel waterline along Coastline Drive between Pacific Coast Highway and Castlerock Road. The project was presented to the community in 2017 and 2020 as part of Waterworks District No. 29 Capital Improvement Program. Public Works will notify stakeholders prior to the start of construction.	
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how: N/A	
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: Board Priority No. 7: Sustainability. The project will increase water system reliability for domestic use and fire protection. This infrastructure investment will better enable the water system to adapt to changing demands and climate stresses.	
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Adam Ariki, Deputy Director, (626) 458-4012, Cell (626) 476-6703 <a href="mailto:aariki@pw.lacounty.gov">aariki@pw.lacounty.gov</a>	



MARK PESTRELLA, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

June 4, 2024

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**WATER RESOURCES CORE SERVICE AREA  
CONSTRUCTION CONTRACT  
PROJECT ID NO. WWD2900063  
ADOPT, ADVERTISE, AND AWARD  
COASTLINE DRIVE 12-INCH WATERLINE IMPROVEMENTS PROJECT  
IN THE UNINCORPORATED COMMUNITY OF SUNSET MESA  
(SUPERVISORIAL DISTRICT 3)  
(3 VOTES)**

**SUBJECT**

Public Works is seeking Board approval to adopt plans and specifications, advertise for construction bids, and award and execute a construction contract for the Coastline Drive 12-Inch Waterline Improvements Project in the unincorporated community of Sunset Mesa.

**IT IS RECOMMENDED THAT THE BOARD ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 29, MALIBU:**

1. Determine that the recommended actions are within the scope of the Coastline Drive 12-Inch Waterline Improvements Project impacts analyzed in an Environmental Impact Report previously certified by the Board.
2. Approve the project and adopt the plans and specifications that are on file with Public Works Project Management Division III for the Coastline Drive 12-Inch



Waterline Improvements Project at an estimated construction contract cost between \$2,300,000 and \$3,400,000.

3. Instruct the Executive Officer of the Board of Supervisors to advertise for bids in accordance with the Instruction Sheet for Publishing Legal Advertisement that are to be received before 11 a.m. on July 9, 2024, in accordance with the Notice Inviting Bids.
4. Find pursuant to State Public Contract Code, Section 3400 (c) (1-4), that it is necessary to specify designated items by specific brand name in order to match other products in use on a particular public improvement either completed or in the course of completion.
5. Delegate authority to the Director of Public Works or his designee to determine whether the bid of the apparent responsible contractor with the lowest apparent responsive bid is, in fact, responsive and, if not responsive, to determine which apparent responsible contractor submitted the lowest responsive bid.
6. Delegate authority to the Director of Public Works or his designee to award and execute a construction contract for the Coastline Drive 12-Inch Waterline Improvements Project with the responsible contractor with the lowest responsive bid within or less than the estimated cost range of \$2,300,000 and \$3,400,000, or that exceeds the estimated cost range by no more than 15 percent, if additional funds have been identified.
7. Delegate to the Director of Public Works or his designee the following authority in connection with this contract: (a) extend the date and time for the receipt of bids consistent with the requirements of State Public Contract Code, Section 4104.5; (b) allow substitution of subcontractors and relief of bidders upon demonstration of the grounds set forth in State Public Contract Code, Sections 4100 et seq. and 5100 et seq., respectively; (c) approve and execute change orders within the same monetary limits delegated to the Director of Public Works or his designee under State Public Contract Code Section 20614; (d) accept the project upon its final completion; and (e) release retention money withheld consistent with the requirements of State Public Contract Code, Sections 7107 and 9203.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended actions is to comply with the California Environmental Quality Act (CEQA) and allow Public Works to replace 2,000 linear feet of 12-inch-

diameter waterline along Coastline Drive between Pacific Coast Highway and Castlerock Road (see Enclosure A). This project will benefit Los Angeles County Waterworks District No. 29, Malibu (WWD 29), customers in the unincorporated community of Sunset Mesa.

The existing waterline is leak-prone, aging, and requires replacement. Upon completion, the project will provide existing WWD 29 customers with a more reliable water supply for domestic use and fire protection. The project will also reduce operation and maintenance costs.

It is anticipated the work will start in April 2025 and be completed in March 2026.

### **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: North Star 3, Realize Tomorrow's Government Today, Focus Area Goal F, Flexible and Efficient Infrastructure, Strategy ii, Modernize Infrastructure, by replacing and improving public infrastructure assets that support the quality of life of Los Angeles County residents.

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The estimated construction cost to complete this project is in the range of \$2,300,000 and \$3,400,000 with a maximum construction contract cost to be 15 percent above this range. The total project cost is estimated to be \$6,000,000. In addition to the construction cost, the total project cost includes the preparation of plans and specifications, construction engineering, contract administration, change order contingency, and other County services.

Funding for this project is included in WWD 29, Malibu, Accumulative Capital Outlay Fund (N33 - Capital Assets-Infrastructure) Fiscal Year 2023-24 Budget. Funding for future years will be requested through the annual budget process.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

This project will be advertised in accordance with Section 20602 of the State Public Contract Code.

State Public Contract Code Section 3400 allows a product to be designated by a specific brand name for several purposes, one of which is to match other products in use on a particular public improvement either completed or in the course of completion, if the

awarding authority makes a finding to the same effect, and language is included in the Notice Inviting Bids.

A list of specific brand names and qualified purposes in accordance with the State Public Contract Code is provided in Enclosure B.

The contract award will comply with applicable Federal and State requirements and Board policies and mandates. The contract documents will require the contractor to comply with these same requirements, policies, and mandates. The construction contract will be in the form previously reviewed and approved by County Counsel.

As required by Board Policy No. 5.140, information such as defaulted contracts with the County, complaints filed with the Contractors State License Board, labor violations, and debarment actions will be considered before a contract is awarded.

Documents related to the award of this contract will be available at Los Angeles County Public Works, Project Management Division III, 900 South Fremont Avenue, 8th Floor, Alhambra, CA 91803.

In accordance with Board Policy 5.270, Countywide Local and Targeted Worker Hiring, the project will require that at least 30 percent of the California construction labor hours be performed by qualified Local Residents and at least 10 percent be performed by Targeted Workers facing employment barriers. The project will also include a jobs coordinator who will facilitate the implementation of the targeted hiring requirement of the policy.

### **ENVIRONMENTAL DOCUMENTATION**

The recommended actions are within the scope of the project in the previously certified WWD 29 Priority Capital Deficiencies Improvements. The proposed Coastline Drive 12-Inch Waterline Improvements Project is within the assumptions for construction and operation analyzed in the Environmental Impact Report (EIR). As the lead agency, WWD 29 has determined that none of the conditions in the CEQA Guidelines Sections 15162, 15163, and 15164 would require preparation of a subsequent, supplemental, or an addendum to the EIR or further environmental documentation under CEQA. The Monitoring and Mitigation Reporting Program adopted with the certified Final EIR will continue to apply and is incorporated in the proposed project, as applicable, and ensures that no new or substantially more severe impacts would occur than analyzed in the certified Final EIR. There are no changes to the project or to the circumstances under which the project is undertaken that require further review under the CEQA.

Upon the Board's approval of the project, Public Works will file a Notice of Determination with the Registrar-Recorder/County Clerk in accordance with Section 21152 of the California Public Resources Code and will post the Notice of Determination to its website in accordance with Section 21092.2. The required fee to the California Department of Fish and Wildlife was paid for the previously certified EIR.

The previously certified EIR is available and can be viewed at 1000 South Fremont Avenue, Building A9-E, 4th Floor, Alhambra, CA 91803, as well as <https://ceqanet.opr.ca.gov/2014111057/3>. The location of the documents and other materials constituting the record of the proceedings upon which the Board's decision is based in this matter is <https://pw.lacounty.gov/wwd/web/SystemImprovements/DistrictNo29.aspx>. The custodian of such documents and materials at Public Works is Waterworks Division.

### **CONTRACTING PROCESS**

Contract provisions require the contractor to comply with the Board-adopted Local and Targeted Worker Hire Policy.

In accordance with the Board's consolidated Local and Targeted Worker Hire Policy, the contract documents will require that at least 30 percent of the total California craft worker hours for construction of the project be performed by Local Residents and at least 10 percent be performed by Targeted Workers facing employment barriers.

To increase contractor awareness of Public Works' program to contract work out to the private sector, this project will be listed on both the County's "Doing Business with Los Angeles County" and "Do Business with Public Works" websites for open bids:

<https://lacounty.gov/business/doing-business-with-la-county/>

<http://pw.lacounty.gov/general/contracts/opportunities>

Also, the contract solicitation will be advertised through web-based and social media platforms, including X (formally Twitter).

In addition, in order to increase opportunities for small businesses, Public Works will be coordinating with the Office of Small Business at the Department of Economic Opportunity to maximize outreach, as well as offering preferences to Local Small Business Enterprises, Social Enterprises, and Disabled Veteran Business Enterprises in compliance with Los Angeles County Code, Chapters 2.204, 2.205, and 2.211.

The Honorable Board of Supervisors  
June 4, 2024  
Page 6

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

When the project is completed, it will have a positive impact by strengthening water supply reliability thereby protecting the health and safety of existing customers.

**CONCLUSION**

Please return an adopted copy of this letter to Public Works, Project Management Division III.

Respectfully submitted,

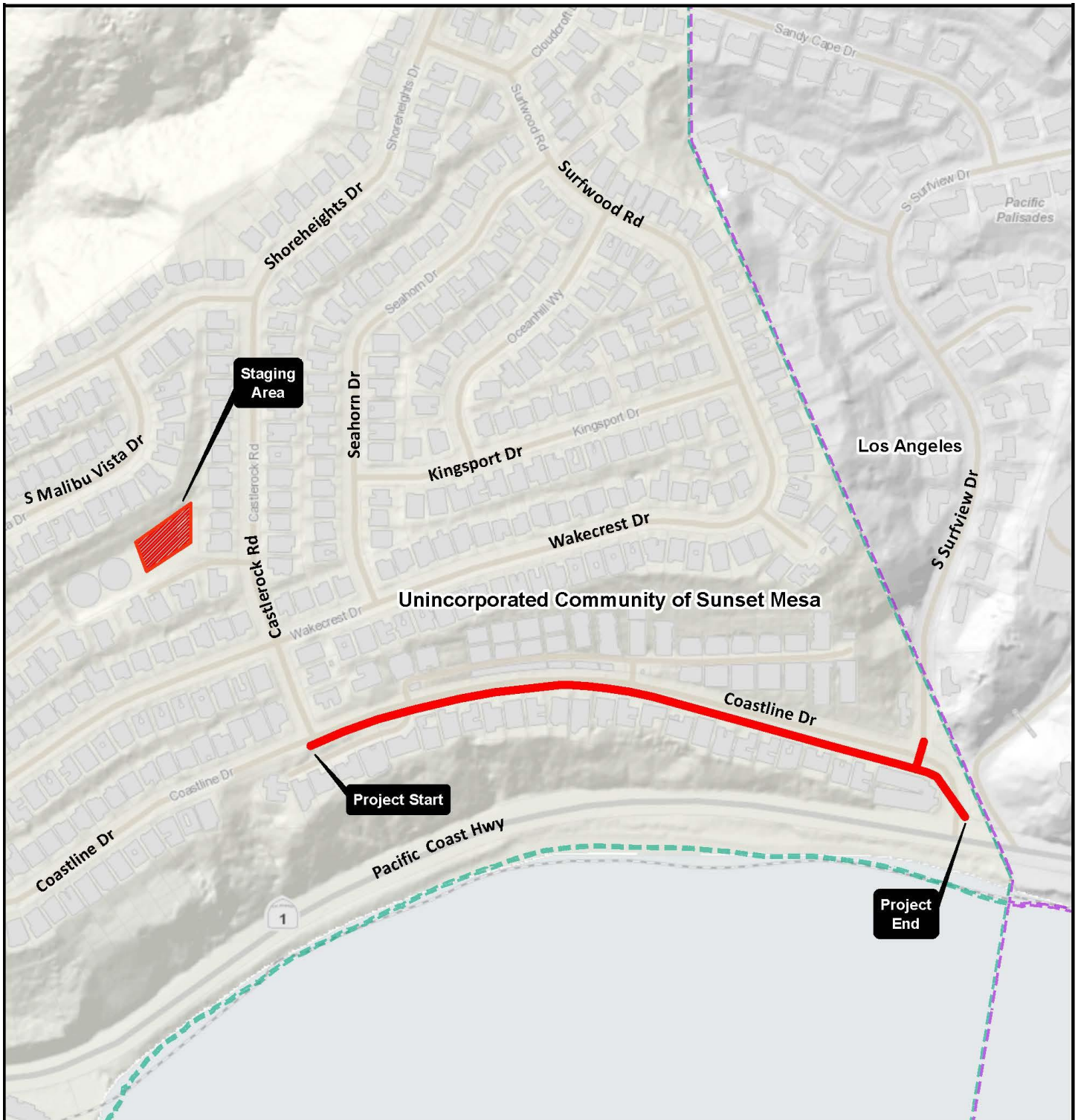
MARK PESTRELLA, PE  
Director of Public Works





MP:JWA:ml

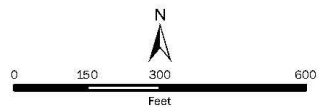
Enclosure

c: Chief Executive Office (Chia-Ann Yen)  
County Counsel  
Executive Office  
Internal Services Department (Countywide Contract Compliance)

COASTLINE DRIVE 12-INCH WATERLINE IMPROVEMENTS  
PROJECT ID NO. WWD2900063



-  Project Location
-  Staging Area
-  Los Angeles
-  Unincorporated Community of Sunset Mesa



**PROJECT NAME: COASTLINE DRIVE 12-INCH WATERLINE IMPROVEMENTS PROJECT**  
**PROJECT ID NO.: WWD2900063**

**List of specific brand names in accordance with State Public Contract Code Section 3400:**

<b><u>Item/Category</u></b>	<b><u>Manufacturer</u></b>	<b><u>Model</u></b>	<b><u>PCC 3400 Justification</u></b>	<b><u>Detailed Justification</u></b>
Standard Pressure Water Meter	Neptune Meter Company	T-10 with R900 meter interface unit	(2)	Public Works Waterworks Division uses Neptune standard pressure water meters throughout Waterworks District 29.

\*(1) In order that a field test or experiment may be made to determine the product's suitability for future use. (2) In order to match other products in use on a particular public improvement either completed or in the course of completion. (3) In order to obtain a necessary item that is only available from one source. (4) (A) In order to respond to an emergency declared by a local agency, but only if the declaration is approved by a four-fifths vote of the governing board of the local agency issuing the invitation for bid or request for proposals. (B) In order to respond to an emergency declared by the State, a State agency, or political subdivision of the State, but only if the facts setting forth the reasons for the finding of the emergency are contained in the public records of the authority issuing the invitation for bid or request for proposals.

## BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

<b>CLUSTER AGENDA REVIEW DATE</b>	5/22/2024	
<b>BOARD MEETING DATE</b>	6/4/2024	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input checked="" type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>	
<b>DEPARTMENT(S)</b>	Public Works	
<b>SUBJECT</b>	Brackett Field Airport Sewer Pump and Main Replacement Project	
<b>PROGRAM</b>	Transportation Core Service Area	
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
	If Yes, please explain why:	
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable	
<b>DEADLINES/ TIME CONSTRAINTS</b>	N/A	
<b>COST &amp; FUNDING</b>	Total cost: \$1,660,000	Funding source: Capital Project No. 89121; Public Works Aviation Enterprise Fund (M02)
	TERMS (if applicable): N/A	
	Explanation:	
<b>PURPOSE OF REQUEST</b>	Public Works is seeking Board approval of the revised project budget of \$1,660,000, an increase of \$1,030,000 from the previously Board-approved amount of \$630,000.	
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	<p>On February 9, 2021, the Board approved the project with a budget of \$630,000 and authorized Public Works to deliver the project using a Board-approved Job Order Contract.</p> <p>After extensive negotiations with the selected Job Order Contract contractor, Public Works has determined that the project cost is greater than what was presented to the Board on February 9, 2021. The increase in cost is due to inflation and supply chain issues, which continue to impact the construction industry.</p>	



<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: Sustainability by investing in County infrastructure to provide improved public services.
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Steve Burger, Deputy Director, (626) 458-4018, <a href="mailto:sburger@pw.lacounty.gov">sburger@pw.lacounty.gov</a>



MARK PESTRELLA, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE

REFER TO FILE:

June 4, 2024

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**CONSTRUCTION CONTRACT  
TRANSPORTATION CORE SERVICE AREA  
BRACKETT FIELD AIRPORT SEWER PUMP AND MAIN REPLACEMENT PROJECT  
APPROVE REVISED PROJECT BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
CAPITAL PROJECT NO. 89121  
FISCAL YEAR 2023-24  
(SUPERVISORIAL DISTRICT 1)  
(4 VOTES)**

**SUBJECT**

Public Works is seeking Board approval of the revised budget and appropriation adjustment for the Brackett Field Airport Sewer Pump and Main Replacement Project.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the recommended actions are within the scope of the previous finding of exemption from the California Environmental Quality Act for the previously approved Brackett Field Airport Sewer Pump and Main Replacement Project, Capital Project No. 89121.
2. Approve the revised project budget of \$1,660,000, an increase of \$1,030,000 from the previously Board-approved amount of \$630,000 for the Brackett Field Airport Sewer Pump and Main Replacement Project, Capital Project No. 89121.

3. Approve the appropriation adjustment to transfer \$1,030,000 from the Public Works Aviation Enterprise Fund (M02) to the Brackett Field Airport Sewer Pump and Main Project, Capital Project No. 89121, to fully fund the project.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended actions is to find the previously approved Brackett Field Airport Sewer Pump and Main Replacement Project within the scope of the previous exemption findings under the California Environmental Quality Act (CEQA) and approve the revised project budget and associated appropriation adjustment for the project. This will enable the County to proceed with the construction of the project to ensure the reliable operation of sanitary sewer facilities for the benefit of the users of Brackett Field Airport.

On February 9, 2021, the Board approved the project with a budget of \$630,000 and authorized Public Works to deliver the project using a Board-approved Job Order Contract (JOC). The project is located at Brackett Field Airport in the City of La Verne. The existing sewer pump station and sewer mainline were built in the 1950s and are in urgent need of replacement. This will reduce the possibility of potential catastrophic system failure and sewage spills. In addition, the existing facility is of antiquated design and poses a safety hazard to Public Works maintenance personnel.

Preparation of final design plans for the project took longer than originally anticipated due to the amount of time needed to evaluate several design alternatives. After extensive negotiations with the selected JOC contractor, Public Works has determined that the project cost is greater than what was presented to the Board on February 9, 2021. The increase in cost is due to inflation and supply chain issues, which continue to impact the construction industry. The additional funds to finance the increased project cost are available in the Public Works Aviation Enterprise Fund (M02). Construction is anticipated to start in August 2024 and be completed by October 2024.

### **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: North Star 3, Realize Tomorrow's Government Today, Focus Area Goal F, Flexible and Efficient Infrastructure, Strategy II, Modernize Infrastructure by replacing and improving public infrastructure assets that support the quality of life for the County of Los Angeles residents.

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The revised project budget, including design, plan check, consultant services, construction, change order contingency, and County services is estimated at \$1,660,000, which is \$1,030,000 more than the previously Board-approved project budget of \$630,000. The project schedule and budget summary are enclosed (Enclosure A).

On February 9, 2021, the Board approved the Fiscal Year 2020-21 appropriation adjustment to allocate a total of \$630,000 from Public Works' Aviation Capital Projects Fund Committed for Capital Projects to fund the Brackett Field Airport Sewer Pump and Main Replacement Project, Capital Project No. 89121.

Approval of the appropriation adjustment (Enclosure B) will transfer \$1,030,000 from the Public Works Aviation Enterprise Fund (M02) to the Brackett Field Airport Sewer Pump and Main Replacement Project, Capital Project No. 89121, to fully fund the project.

#### Operating Budget Impact

No initial one-time, start-up costs, or appreciable increases in ongoing maintenance and operational costs are anticipated due to the project.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

In accordance with the Board's Civic Art Policy amended on August 4, 2020, the Brackett Field Airport Sewer Pump and Main Replacement Project is exempt from the Civic Art Fund, as it is an underground infrastructure project.

This project is subject to Board Policy 5.270, Countywide Local and Targeted Worker Hiring.

#### **ENVIRONMENTAL DOCUMENTATION**

On February 9, 2021, the Board approved the project and found it exempt from the provisions of CEQA pursuant to Sections 15301 (b), 15302 (c), and 15304 (f) of the State CEQA Guidelines and Classes 1(e), 2(b) and (e), and 4(k) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The recommended actions are within the scope of the previous exemption finding, and there have been no substantial changes to the project that require further review under CEQA.

The Honorable Board of Supervisors  
June 4, 2024  
Page 4

### **CONTRACTING PROCESS**

Public Works utilized a Board-approved on-call consultant to complete the design. On February 9, 2021, the Board authorized Public Works to carry out the construction using a Board-approved JOC.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

All airport users will benefit from the enhanced facility that will improve the safety, efficiency, and reliability of the sanitary sewer system at the airport upon completion of the proposed project. The proposed project will not impact normal operations at the airport.

### **CONCLUSION**

Please return one adopted copy of this Board letter to Public Works, Aviation Division.

Respectfully submitted,

MARK PESTRELLA, PE  
Director of Public Works

MP:PM:ma

Enclosures

c: Auditor-Controller  
Chief Executive Office (Capital Programs Division)  
County Counsel (Laura Jacobson)  
Executive Office

**CONSTRUCTION CONTRACT  
TRANSPORTATION CORE SERVICE AREA  
BRACKETT FIELD AIRPORT SEWER PUMP AND MAIN REPLACEMENT PROJECT  
APPROVE REVISED PROJECT BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
CAPITAL PROJECT NO. 89121  
(FISCAL YEAR 2023-24)  
(SUPERVISORIAL DISTRICT 1)  
(4 VOTES)**

**I. PROJECT SCHEDULE**

<b>Project Activity</b>	<b>Approved Scheduled Completion Date</b>	<b>Revised Scheduled Completion Date</b>
Design Consultant Selection	Completed	Completed
Preliminary Design	Completed	Completed
Design Completion	December 2020	December 2022*
Board JOC Approval	February 2021	February 2021*
Project Completion	June 2021	October 2024

\*Actual Completion Date

**II. PROJECT BUDGET SUMMARY**

<b>Project Budget Category</b>	<b>Approved Budget</b>	<b>Impact of this Action</b>	<b>Revised Budget</b>
Design	\$130,000	\$0	\$130,000
Construction Cost	\$500,000	\$1,030,000	\$1,530,000
<b>Total</b>	<b>\$630,000</b>	<b>\$1,030,000</b>	<b>\$1,660,000</b>

PINK

BA FORM 10142022

BOARD OF SUPERVISORS  
OFFICIAL COPY

June 04, 2024

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF PUBLIC WORKS

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - AVIATION ENTERPRISE FUND M02-PW-2000-47000 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>		PUBLIC WORKS - AVIATION ENTERPRISE FUND M02-PW-6100-47000 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	
	<b>1,030,000</b>		<b>1,030,000</b>
PUBLIC WORKS - AIRPORTS <b>BRACKETT FIELD AIRPORT SEWER PUMP AND MAIN REPLACEMENT</b> M01-CP-96-9919-65022-89121 OPERATING TRANSFERS IN - CAPITAL PROJECTS <b>INCREASE REVENUE</b>		PUBLIC WORKS - AIRPORTS <b>BRACKETT FIELD AIRPORT SEWER PUMP AND MAIN REPLACEMENT</b> M01-CP-604A-65022-89121 CAPITAL ASSETS - INFRASTRUCTURE <b>INCREASE APPROPRIATION</b>	
	<b>1,030,000</b>		<b>1,030,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	<b>\$ 2,060,000</b>		<b>\$ 2,060,000</b>

**JUSTIFICATION**

Reflects a \$1,030,000 transfer from the Public Works Aviation Enterprise Fund (M02 - Services and Supplies) to fully fund the Brackett Field Airport Sewer Pump and Main Replacement Project, Capital Project No. 89121 (M01 - Capital Assets - Infrastructure).

AUTHORIZED SIGNATURE      CLAUDI IROTTON, CHIEF, B/FMD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam**  
Digitally signed by Lan Sam  
Date: 2024.04.15 09:23:50 -0700

CHIEF EXECUTIVE OFFICER

BY **James Yun**  
Digitally signed by James Yun  
Date: 2024.04.22 11:00:33 -0700

B.A. NO. 214

DATE **4/15/24**

DATE **4/22/24**

## BOARD LETTER/MEMO CLUSTER FACT SHEET

 Board Letter

 Board Memo

 Other

<b>CLUSTER AGENDA REVIEW DATE</b>	5/22/2024		
<b>BOARD MEETING DATE</b>	6/4/2024		
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input checked="" type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>		
<b>DEPARTMENT(S)</b>	Public Works		
<b>SUBJECT</b>	CP Olive View-UCLA Medical Center Automatic Transfer Switches Modernization and Manual Transfer Switches Retrofit Project		
<b>PROGRAM</b>	N/A		
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
	If Yes, please explain why: N/A		
<b>SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable		
<b>DEADLINES/ TIME CONSTRAINTS</b>	N/A		
<b>COST &amp; FUNDING</b>	Total cost:	\$12,066,000	Funding source:
			Capital Project No. 8A040
	TERMS (if applicable): N/A		
	Explanation: N/A		
<b>PURPOSE OF REQUEST</b>	Approve the proposed capital project and authorize Public Works to deliver the project using Board-approved Job Order Contracts.		
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	<p>The Olive View-UCLA Medical Center is located in the neighborhood of Sylmar in the City of Los Angeles and provides healthcare services to the communities of San Fernando Valley and North County region.</p> <p>The proposed project consists of the replacement of the existing Automatic Transfer Switches governing the emergency power system within the hospital and the refurbishment of the Central Plant Manual Transfer Switches for the main electrical high voltage switchboard. The project will provide new modern replacement equipment to ensure the hospital's continued reliable back-up power system.</p>		
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:		
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: The project supports Board Priority No. 7, Sustainability, by investing in County buildings to update and provide efficient County workforce environments, which will lead to improved productivity.		
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Vincent Yu, Deputy Director, (626) 458-4010, cell (626) 614-7217, <a href="mailto:vyu@pw.lacounty.gov">vyu@pw.lacounty.gov</a> .		





MARK PESTRELLA, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE  
REFER TO FILE:

June 4, 2024

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**CONSTRUCTION CONTRACT  
CONSTRUCTION MANAGEMENT CORE SERVICE AREA  
OLIVE VIEW-UCLA MEDICAL CENTER  
AUTOMATIC TRANSFER SWITCHES MODERNIZATION  
MANUAL TRANSFER SWITCHES RETROFIT PROJECT  
APPROVE PROJECT AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NO. 8A040  
FISCAL YEAR 2023-24  
(SUPERVISORIAL DISTRICT 3)  
(4 VOTES)**

### **SUBJECT**

Public Works is seeking Board approval of the Olive View-UCLA Medical Center Automatic Transfer Switches and Modernization and Manual Transfer Switches Retrofit Project and budget, approval of the associated appropriation adjustment, and authorization to deliver the proposed project using Board-approved Job Order Contracts.

### **IT IS RECOMMENDED THAT THE BOARD:**

1. Find the proposed Olive View-UCLA Medical Center Automatic Transfer Switches Modernization and Manual Transfer Switches Retrofit Project exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the project.

2. Establish and approve the Olive View-UCLA Medical Center Automatic Transfer Switches Modernization and Manual Transfer Switches Retrofit Project, Capital Project No. 8A040, with a total project budget of \$12,066,000.
3. Approve the Fiscal Year 2023-24 appropriation adjustment to allocate \$645,000 from the Department of Health Services' Enterprise Fund-Committed for the Department of Health Services to fund the projected Fiscal Year 2023-24 expenditures for the Olive View-UCLA Medical Center Automatic Transfer Switches Modernization and Manual Transfer Switches Retrofit Project, Capital Project No. 8A040.
4. Authorize the Director of Public Works or his designee to use Board-approved Job Order Contracts for the construction of the Olive View-UCLA Medical Center Automatic Transfer Switches Modernization and Manual Transfer Switches Retrofit Project.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended actions is to seek Board approval to find the Olive View-UCLA Medical Center (OV-UCLA MC) Automatic Transfer Switches (ATS) Modernization and Manual Transfer Switches (MTS) Retrofit Project exempt from the California Environmental Quality Act (CEQA); approve the project and budget, and appropriation adjustment; and authorize Public Works to deliver the proposed project using Board-approved Job Order Contracts (JOC).

#### **Background**

The Olive View-UCLA Medical Center is located at 14445 Olive View Drive in the neighborhood of Sylmar in the City of Los Angeles and provides healthcare services to the communities of San Fernando Valley and North County region. A feasibility study was conducted, determining that the hospital's ATS and the Central Plant's MTS have reached the end of their operational lifespan and require complete replacement. The replacement of the ATS and MTS is critical in ensuring the continued and reliable operation of the hospital's emergency power system. The project would provide updated ATS and MTS equipment to ensure the hospital's continued safe operation with new modern equipment that can be serviced for the foreseeable future.

The proposed project consists of the replacement of the existing ATS governing the emergency power system within the hospital and the refurbishment of the Central Plant MTS for the main electrical high voltage switchboard. The approach to executing the project involves having it designed, reviewed, and approved as a whole by the California

Department of Health Care Access and Information but implemented through two scopes of construction work.

The scope of construction work are proposed to be delivered in the following sequence to avoid impacts to hospital operations: 1) Replacement of the existing hospital's ATS, which will begin in October 2024 at a construction cost of \$5,100,000; and 2) Refurbishment of the existing Central Plant's MTS, which will begin in November 2025 at a construction cost of \$3,857,000.

Each component of the project will be delivered using Board approved JOCs to expedite construction. The monetary value of each scope will not exceed the maximum JOC value. The total construction cost for the two proposed components is estimated at \$8,957,000.

Upon the Board's approval of the recommended actions, construction of the project will begin in October 2024 and be substantially completed in March 2027.

### **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: North Star 1, Make Investments that Transform Lives, Focus Area Goal A, Healthy Individuals and Families, Strategy II, Improve Health Outcomes, by promoting comprehensive and inclusive care through investments in public healthcare infrastructure that enhance the quality and delivery of healthcare services to Los Angeles County residents; and North Star 2, Realize tomorrow's government today, Focus Area Goal F, Flexible and Efficient Infrastructure, Strategy II, Modernize Infrastructure, by evaluating our current Capital Projects and identifying the need to replace or modernize legacy/obsolete infrastructure. These recommended actions support the Strategic Plan by investing in public healthcare infrastructure improvements that will enhance the quality and delivery of healthcare services to the residents in the County of Los Angeles, in particular the North County region.

### **FISCAL IMPACT/FINANCING**

The total project budget is estimated at \$12,066,000, which includes design, plan check, consultant services, construction, change order contingency, and County services. The project schedule and budget are included in Enclosure A. The Department of Health Services (DHS) has previously paid \$166,000 for assessment fees through the DHS operating budget.

Board approval of Fiscal Year 2023-24 appropriation adjustment (Enclosure B) will allocate \$645,000 from the DHS' Enterprise Fund-Committed for DHS to fund the projected Fiscal Year 2023-24 expenditures for the OV-UCLA MC ATS Modernization and MTS Retrofit Project, Capital Project No. 8A040. DHS will provide funding in the future budget phases, as needed, to fund the remaining project budget. There is no net County cost impact associated with the recommendations.

#### Operating Budget Impact

Following completion of the proposed project, DHS will request and fund the associated ongoing annual maintenance and operational costs, as needed, with departmental resources in future budget phases.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

In accordance with the Board's Civic Art Policy amended on August 4, 2020, the project consists of the repair and replacement of building systems and are, therefore, exempt from the policy.

The JOCs are subject to the Board Policy 5.270, Countywide Local and Targeted Worker Hiring.

The project supports the Board's Green Building/Sustainable Design Program by implementing energy efficient lighting that will comply with California Title 24.

#### **ENVIRONMENTAL DOCUMENTATION**

The proposed ATS Modernization and MTS Retrofit project is categorically exempt from the provisions of CEQA. The project scope is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets the criteria set forth in Sections 15301 (a), (d), and (f); and Section 15302 (c) of the State CEQA Guidelines and Classes 1 (c), (d), (h), and (i); and 2 (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G.

The project provides for interior repair and upgrade of existing facilities replacement of existing systems involving negligible or no expansion of an existing use. Replacement equipment will have the same purpose and capacity as the equipment being replaced.

In addition, based on the records of the project, it will comply with all applicable regulations, the project is not located in a sensitive environment, there are no cumulative

impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists complied pursuant to Government Code Section 65962.5, or indications that the project may cause a substantial adverse change in the significance of a historic resource that would make the exemptions inapplicable.

Upon the Board's approval of the recommended actions, Public Works will file a Notice of Exemption for the project with the Registrar-Recorder/County Clerk and with the State Clearinghouse at the Governor's Office of Planning and Research in accordance with Section 21152 of the California Public Resources Code and will post the notice to the County's website in accordance with Section 21092.2.

### **CONTRACTING PROCESS**

Public Works used a Board-approved, on-call consultant to complete the design for the proposed project and is requesting Board authorization to complete the construction using Board-approved JOCs.

The project work includes renovation and refurbishment and Public Works has made the determination that the use of JOC is the most appropriate contracting method to deliver the project.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The proposed project will be delivered in phases to avoid impacts to patient care at the OV-UCLA MC. Patient care services will remain fully operational during construction. All critical work will be completed in phases and during nonpeak periods to minimize disruptions to patient services.

The Honorable Board of Supervisors  
June 4, 2024  
Page 6

**CONCLUSION**

Please return one adopted copy of this Board letter to Public Works, Project Management Division I.

Respectfully submitted,

MARK PESTRELLA, PE  
Director of Public Works

MP:HA:sl

Enclosures

c: Department of Arts and Culture  
Auditor-Controller  
Chief Executive Office (Capital Programs Division)  
County Counsel  
Executive Office  
Department of Health Services (Capital Projects Division)

**CONSTRUCTION CONTRACT  
CONSTRUCTION MANAGEMENT CORE SERVICE AREA  
OLIVE VIEW-UCLA MEDICAL CENTER  
AUTOMATIC TRANSFER SWITCHES MODERNIZATION  
MANUAL TRANSFER SWITCHES RETROFIT PROJECT  
APPROVE PROJECT AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACTS  
CAPITAL PROJECT NO. 8A040  
FISCAL YEAR 2023-24  
(SUPERVISORIAL DISTRICT 3)  
(4 VOTES)**

**I. PROJECT SCHEDULE SUMMARY**

<b>Project Activity</b>	<b>Scheduled Completion Date</b>
Feasibility Study	6/30/2023*
Design	6/30/2024
Jurisdictional Approvals	9/30/2024
Construction Start	10/1/2024
Substantial Completion	3/30/2027
Final Acceptance	6/30/2027

\*Completed Activity

**II. PROJECT BUDGET SUMMARY**

<b>Project Activity</b>	<b>Proposed Budget</b>
Construction	\$ 7,797,000
Contingency	\$ 1,160,000
<b>Hard Cost Subtotal</b>	<b>\$ 8,957,000</b>
Plans and Specification	\$ 680,000
Consultant Services	\$ 430,000
Miscellaneous Expenditure	\$ 50,000
Jurisdictional Review/Plan Check/Permits	\$ 200,000
County Services	\$ 1,749,000
<b>Soft Cost Subtotal</b>	<b>\$ 3,109,000</b>
<b>TOTAL</b>	<b>\$12,066,000</b>

June 4, 2024

PINK

BOARD OF SUPERVISORS  
OFFICIAL COPY

BA FORM 10142022

March 20, 2024

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF HEALTH SERVICES

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2023-24**

**4 - VOTES**

SOURCES		USES	
DHS ENTERPRISE FUND MN2-3078 COMMITTED FOR DHS <b>DECREASE OBLIGATED FUND BALANCE</b>	<b>645,000</b>	DHS ENTERPRISE FUND MN2-HS-6100-60070 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>645,000</b>
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9911-60050 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>645,000</b>	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9912-60050 OPERATING SUBSIDY - GENERAL FUND <b>DECREASE REVENUE</b>	<b>645,000</b>
ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER A01-AC-6100-21200-21232 OTHER FINANCING USES <b>DECREASE APPROPRIATION</b>	<b>645,000</b>	OLIVE VIEW-UCLA MEDICAL CENTER <b>OV-UCLA MC ATS MODERNIZATION AND MTS RETROFIT</b> A01-CP-6014-64030-8A040 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>645,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 1,935,000</b>	<b>USES TOTAL</b>	<b>\$ 1,935,000</b>

**JUSTIFICATION**

This budget adjustment of \$645,000 is necessary to fund Capital Project No. 8A040, Olive View-UCLA Medical Center Automatic Transfer Switches Modernization and Manual Transfer Switches Retrofit project, from DHS Enterprise Fund-Committed for DHS for anticipated expenditures in FY 2023-24.

**Jean Lo**

Digitally signed by Jean Lo  
Date: 2024.03.20 12:33:55 -07'00'

**AUTHORIZED SIGNATURE**

JEAN LO, CHIEF, CONTROLLER'S DIVISION

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

**Lan Sam**  
Digitally signed by Lan Sam  
Date: 2024.03.21 08:27:40 -07'00'

BY

DATE

**3/21/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Erika Bonilla**

BY

DATE

Digitally signed by Erika Bonilla  
Date: 2024.03.26 09:54:21 -07'00'

**3/26/24**

B.A. NO. **196**





# Climate Ready Communities

Community Services Cluster Meeting

May 22, 2024

TJ Moon

# FEMA National Risk Index

## SMART NEWS

### Los Angeles Rated Most Susceptible to Natural Disasters, According to FEMA Data

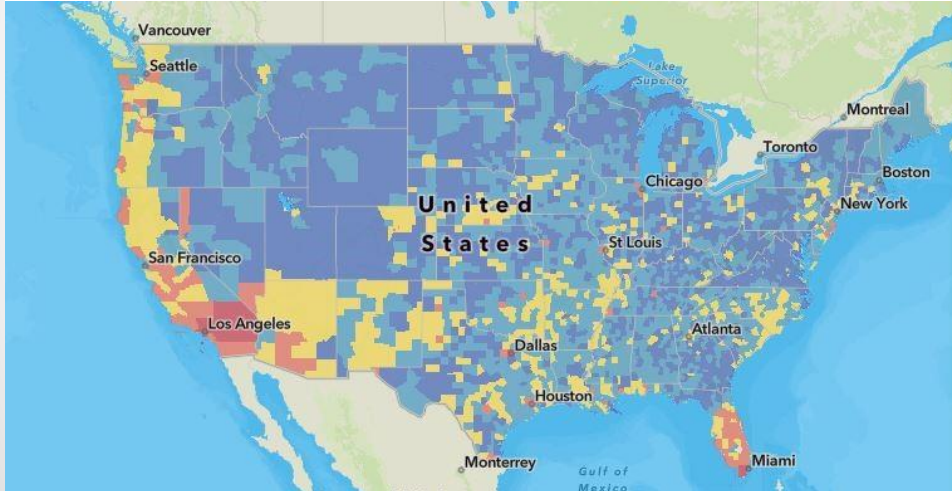
The report explains how damaging hypothetical, extreme weather scenarios would be and does not represent how frequently devastation actually occurs



Elizabeth Gamillo

Daily Correspondent

January 8, 2021



### Los Angeles County ranked #1

- Expected Annual Loss – Very High
- Social Vulnerability – Very High
- Community Resiliency – Very Low

### Risks

- Heat Wave
- Landslides
- Flooding
- Winds
- Wildfire
- Drought

# Climate Vulnerability Assessment (2021)



Inland flooding and extreme precipitation



Coastal flooding



Extreme heat



Drought



Wildfire



# Climate Ready Communities

**Goal: Build infrastructure resilience where climate vulnerability is highest in the unincorporated areas of the County.**

Priorities:

1. Focus on Unincorporated Areas
2. Address 5 key climate threats
3. Work together



Inland flooding and extreme precipitation



Coastal flooding



Extreme heat

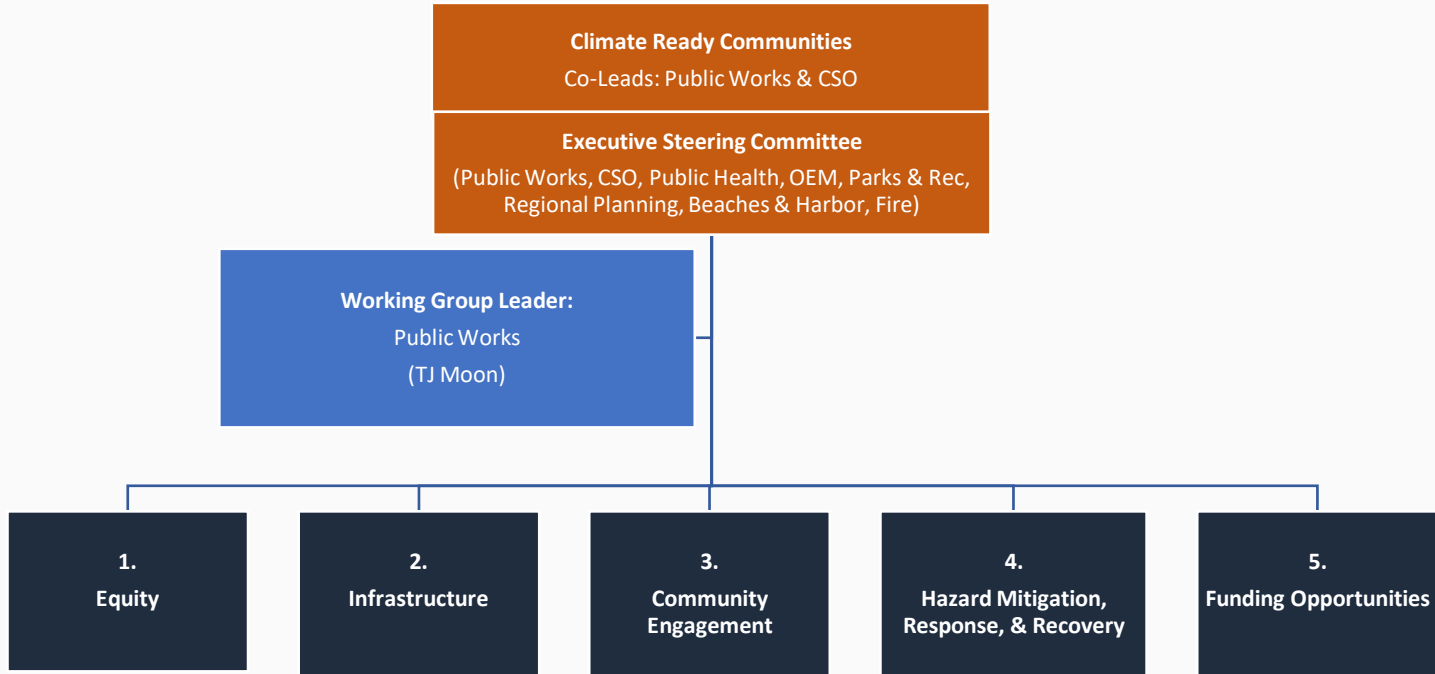


Drought



Wildfire

# Climate Ready Communities Motion



# Updates

## ▶ Executive Steering Committee

- Directed Working Group to identify priority communities and report back

## ▶ Equity - Updated CVA Data & Identified Top Communities

## ▶ Funding

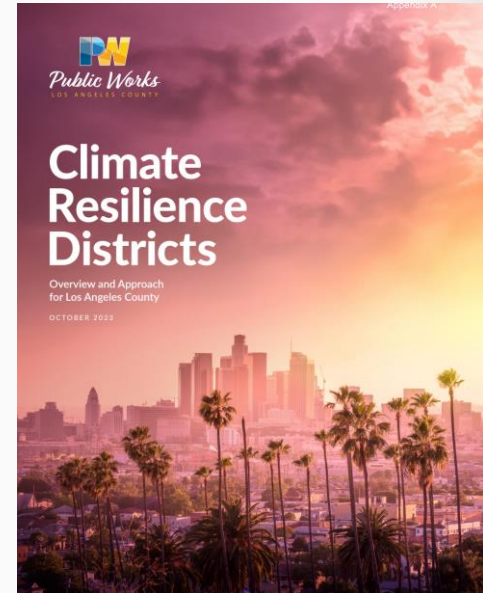
- Completed Climate Resiliency District White Paper
- [Board Report](#) has all grant/funding opportunities from past 6 months

## ▶ Community Engagement

- Received \$1M EPA grant to work with CBOs to perform outreach
- Collaborating with CSO to align with Extreme Heat & Cool Stack Efforts

## ▶ Infrastructure

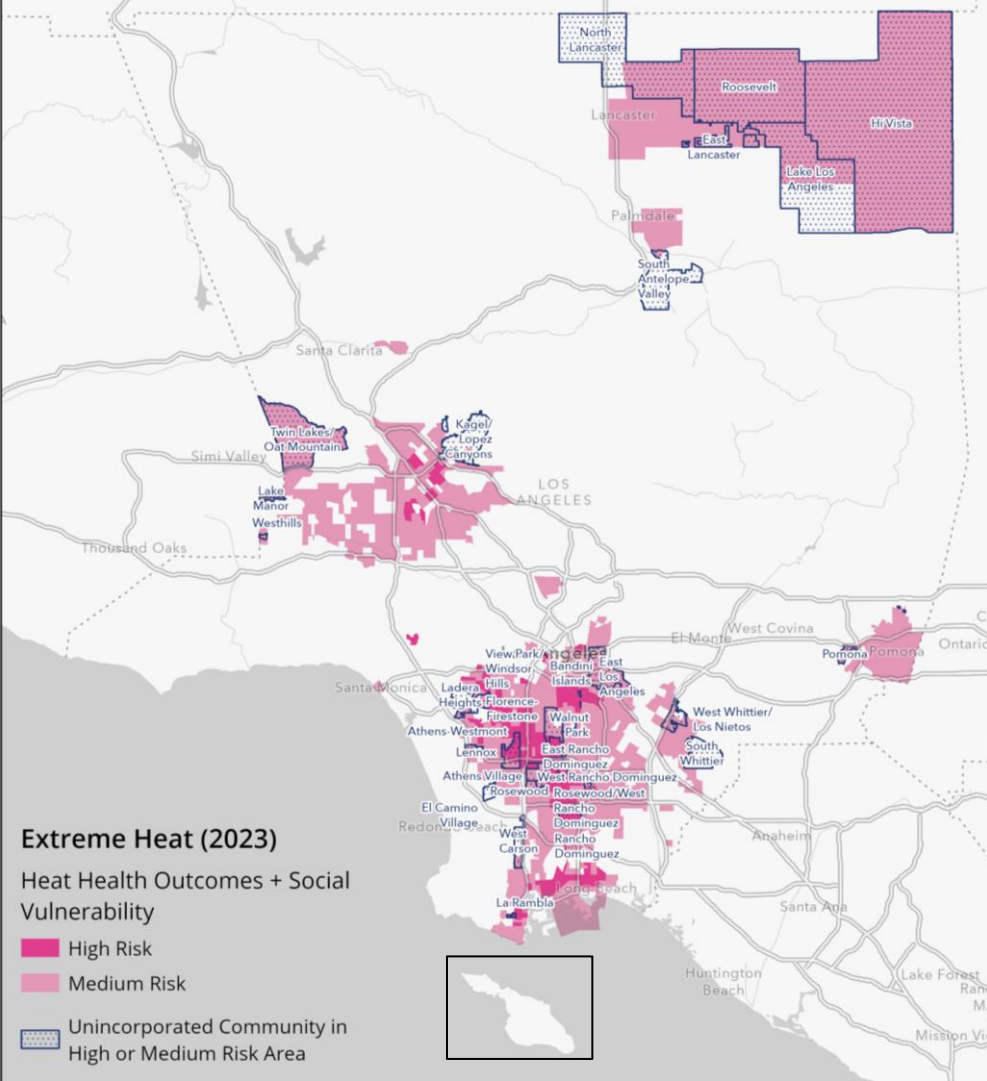
- Sustainability On-Call Contract approved (January 23, 2024)
- Capital Improvement Program – Project List being developed
- Develop Infrastructure development guidelines



# Extreme Heat

## Vulnerable Communities

- East Los Angeles (SD1)
- Florence-Firestone (SD2)
- Athens-Westmont (SD 2)
- Willowbrook (SD 2)
- W. Whittier/Los Nietos (SD 4)
- Lennox (SD 2)
- Walnut Park (SD 4)
- Ladera Heights (SD 2)

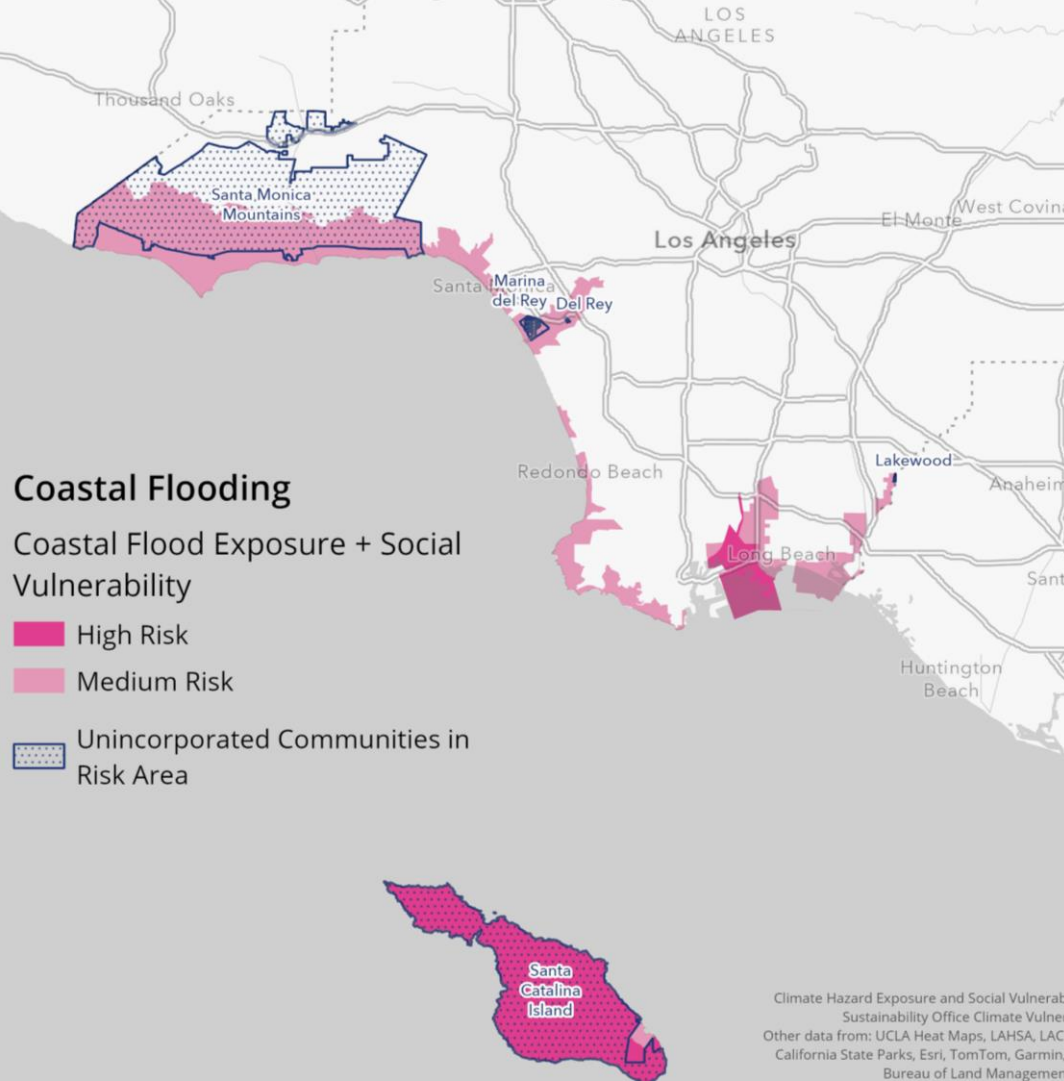








# Coastal Flooding



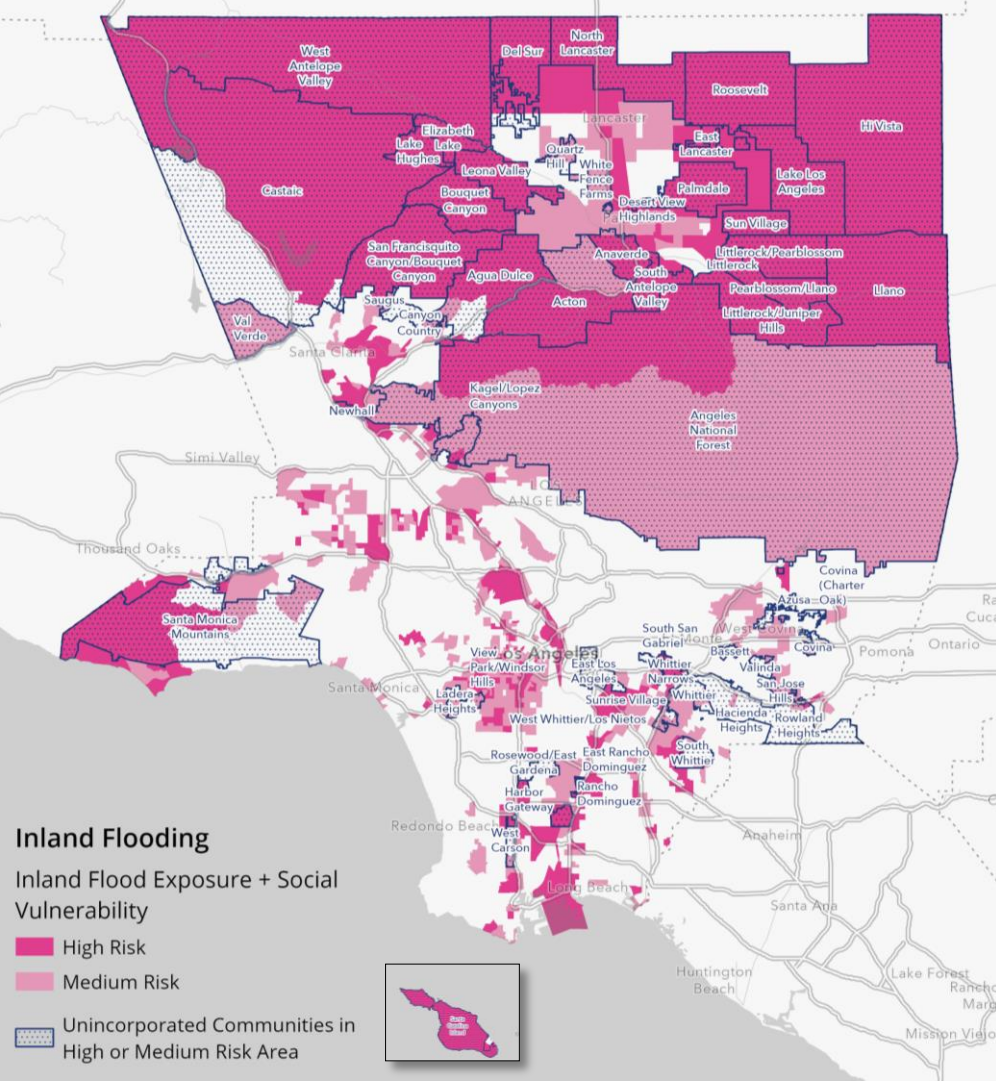
## Vulnerable Communities

- Santa Monica Mountains (SD 3)
- Marina del Rey (SD 2)
- Santa Catalina Island (SD 4)

# Inland Flooding

## Vulnerable Communities

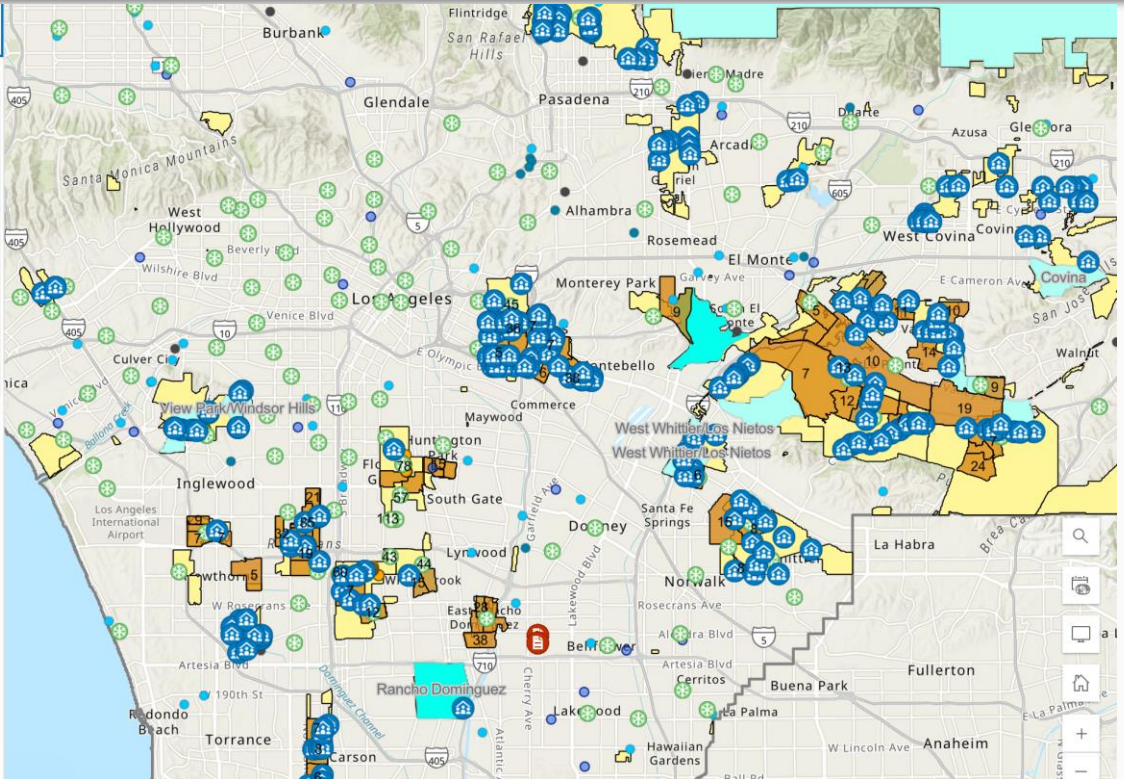
- West Whittier/Los Nietos (SD4)
- San Jose Hills (SD 1)
- Santa Monica Mountains (SD 3)
- Lake Los Angeles (SD 5)
- Willowbrook (SD 2)
- South Whittier (SD 4)
- Bassett (SD 1)
- Palmdale (SD 5)
- Littlerock/Pearblossom (SD 5)
- Agua Dulce (SD 5)



# Capital Improvement Program

Legend

- Bus Shelters
- Cooling Centers - Los Angeles County Regional (Official - Updated July 2023) (View)
- Safe Clean Water Program
- Submitted Technical Resources Program Projects 2021-2022
- Submitted Infrastructure Program Projects 2021-2022
- Funded Technical Resources Program Projects
- Funded Infrastructure Program Projects



# Next Steps



# Questions

Miki Esposito, Assistant Director - [mesposito@dpw.lacounty.gov](mailto:mesposito@dpw.lacounty.gov)

TJ Moon, Principal Engineer – [tmoon@dpw.lacounty.gov](mailto:tmoon@dpw.lacounty.gov)