



Board of Supervisors

Family & Social Services Cluster Agenda Review Meeting

DATE: March 20, 2024

TIME: 1:30PM – 3:30PM

MEETING CHAIRS: Susan Kim & Lizzie Shuster, 3rd Supervisorial District

CEO MEETING FACILITATOR: Claudia Alarcon

This meeting will be held in a hybrid format which allows the public to participate virtually, or in-person, as permitted under the Board of Supervisors' August 8, 2023 order, which suspended the application of Board Policy 3.055 until March 31, 2024.

To participate in the meeting in-person, the meeting location is:

Kenneth Hahn Hall Of Administration

500 West Temple Street

Los Angeles, California 90012

Room 140

To participate in the meeting virtually, please call teleconference number

1 (323) 776-6996 and enter the following 995 916 944# or

[Click here to join the meeting](#)

Members of the Public may address the Family & Social Services Cluster on any agenda item during General Public Comment.

The meeting chair will determine the amount of time allowed for each item.

**THIS TELECONFERENCE WILL BE MUTED FOR ALL CALLERS. PLEASE DIAL
*6 TO UNMUTE YOUR PHONE WHEN IT IS YOUR TIME TO SPEAK.**

- I. **Call to Order**
- II. **Consent Item(s)** (Any Information Item is subject to discussion and/or presentation at the request of two or more Board offices):
-- No Items --
- III. **Presentation/Discussion Items:**
 - a. **Chief Executive Office/ Budget & Operations Management:** Fiscal Year 2024-25 Recommended Budget.
 - b. **Aging & Disabilities Department:** Los Angeles County Area Agency on Aging (AAA) Planning Service Area 19 and Los Angeles City AAA Planning Service Area 25, 2024-2028 Joint Area Plan.

IV. Public Comment

- V.** Standing item(s) and those continued from a previous meeting of the Board of Supervisors or from a previous FSS Agenda Review meeting:
-- No Items --

VI. Notice of Closed Session

**CS1- CONFERENCE WITH LEGAL COUNSEL – Existing Litigation
Government Code Section 54956.9, subdivision (d)(1)
Ray v. County of Los Angeles
U.S. District Court Case No. 2:17-CV-04239
Department: Public Social Services**

VII. Adjournment

Family and Social Services
MILITARY & VETERANS AFFAIRS
Recommended Budget
Fiscal Year 2024-25

	2023-24 Final Budget	2024-25 Recommended	Change
Gross Appropriation	\$10,108,000	\$11,820,000	\$1,712,000
IFT / Revenue	3,022,000	4,931,000	1,909,000
Net County Cost	7,086,000	6,889,000	(197,000)
Budgeted Positions	53.0	63.0	10.0

Changes From 2023-24 Budget

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
2023-24 Final Adopted Budget	10,108,000	1,352,000	1,670,000	7,086,000	53.0

Finance Targets

1. Salaries and Employee Benefits: Primarily reflects Board-approved increases in salaries and health insurance subsidies.	202,000	--	--	202,000	--
2. Retiree Health Insurance: Reflects a projected increase in retiree health insurance premiums, as well as a scheduled increase in the Department's proportional share of costs to prefund the County's retirement health care benefits.	225,000	--	--	225,000	--
3. Unavoidable Costs: Reflects changes in workers' compensation and long-term disability costs due to anticipated benefit increases and medical cost trends, offset by reductions in other costs.	--	--	--	--	--
4. One-Time Funding: Reflects an adjustment to remove prior-year funding that was provided on a one-time basis for military banners, annual events, a social media campaign, facility operational costs, and cyber security.	(983,000)	--	--	(983,000)	--
5. Countywide Cost Allocation Adjustment: Reflects an adjustment in rent charges to comply with federal Office of Management and Budget claiming guidelines (2 CFR Part 200).	(4,000)	--	--	(4,000)	--
6. Position Reclassifications: Reflects Board-approved position reclassifications.	--	--	--	--	--

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
Other Changes					
7. Administrative Support Staff: Reflects funding for 3.0 positions to assist in tracking and submitting approved claims information into the Veterans' Caseload System.	363,000	--	--	363,000	3.0
New/Expanded Programs					
8. Veteran Homeless Services: Reflects Measure H funding, approved by the Board on February 6, 2024, for benefits advocacy contract services and 7.0 positions to assist veterans experiencing homelessness in submitting benefit claims and accessing housing and other financial resources.	1,909,000	--	1,909,000	--	7.0
Total Changes	1,712,000	0	1,909,000	(197,000)	10.0
2024-25 Recommended Budget	11,820,000	1,352,000	3,579,000	6,889,000	63.0

Family and Social Services
CHILD SUPPORT SERVICES DEPARTMENT
Recommended Budget
Fiscal Year 2024-25

	2023-24 Final Budget	2024-25 Recommended	Change
Gross Appropriation	\$229,672,000	\$232,339,000	\$2,667,000
IFT / Revenue	222,942,000	225,358,000	2,416,000
Net County Cost	6,730,000	6,981,000	251,000
Budgeted Positions	0.0	0.0	0.0

Changes From 2023-24 Budget

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
2023-24 Final Adopted Budget	229,672,000	0	222,942,000	6,730,000	1,467.0
Finance Targets					
1. Salaries and Employee Benefits: Primarily reflects Board-approved increases in salaries and health insurance subsidies.	4,220,000	--	3,967,000	253,000	--
2. Retirement: Reflects a decrease primarily due to adjustments for position changes as well as prior-year investment gains and losses in the Los Angeles County Employees Retirement Association's investment portfolio.	(523,000)	--	(498,000)	(25,000)	--
3. Retiree Health: Reflects a projected increase in retiree health insurance premiums, as well as a scheduled increase in the Department's proportional share of costs to prefund the County's retiree healthcare benefits.	987,000	--	939,000	48,000	--
4. One-Time Funding: Reflects an adjustment to remove prior-year funding that was provided on a one-time basis for child support operations and enforcement.	(35,000)	--	(33,000)	(2,000)	--
5. Countywide Cost Allocation Adjustment: Reflects an adjustment in rent charges to comply with federal Office of Management and Budget claiming guidelines (2 CFR Part 200).	(475,000)	--	(452,000)	(23,000)	--
Other Changes					
6. Operating Costs: Reflects a decrease in Other Charges primarily from capital rental leases.	(1,507,000)	--	(1,507,000)	--	--
Total Changes	2,667,000	0	2,416,000	251,000	0.0
2024-25 Recommended Budget	232,339,000	0	225,358,000	6,981,000	1,467.0

Family and Social Services
AGING AND DISABILITIES - ADMINISTRATION

Recommended Budget
Fiscal Year 2024-25

	2023-24 Final Budget	2024-25 Recommended	Change
Gross Appropriation	\$143,670,000	\$138,361,000	(\$5,309,000)
IFT / Revenue	114,179,000	109,242,000	(4,937,000)
Net County Cost	29,491,000	29,119,000	(372,000)
Budgeted Positions	587.0	592.0	5.0

Changes From 2023-24 Budget

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
2023-24 Final Adopted Budget	143,670,000	101,165,000	13,014,000	29,491,000	587.0

Finance Targets

1. One-Time Funding: Reflects an adjustment to remove prior-year funding that was provided on a one-time basis for various programs and services.	(4,862,000)	(669,000)	(2,294,000)	(1,899,000)	--
2. Salaries and Employee Benefits: Primarily reflects Board-approved increases in salaries and health insurance subsidies.	2,400,000	--	1,322,000	1,078,000	--
3. Retiree Health Insurance: Reflects a projected increase in retiree health insurance premiums, as well as a scheduled increase in the Department's proportional share of costs to prefund the County's retiree healthcare benefits.	800,000	--	441,000	359,000	--
4. Retirement: Reflects a decrease primarily due to adjustments for position changes as well as prior-year investment gains and losses in the Los Angeles County Employees Retirement Association's investment portfolio.	(1,141,000)	--	(629,000)	(512,000)	--
5. Unavoidable Costs: Reflects changes in workers' compensation and long-term disability costs due to medical cost trends and increases in claims. Also reflects a projected increase in unemployment insurance costs based on historical experience.	73,000	--	73,000	--	--
6. Countywide Cost Allocation Adjustment: Reflects an adjustment in rent charges to comply with federal Office of Management and Budget claiming guidelines (2 CFR Part 200).	282,000	--	155,000	127,000	--

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
Other Changes					
7. Positions Request: Reflects the addition of 9.0 positions to provide administrative and staff support in various divisions, partially offset with the deletion of 4.0 positions, with the remaining cost offset by a reduction in services and supplies.	--	--	--	--	5.0
8. Adult Protective Services: Reflects a decrease in appropriation, via the County's Department of Public Social Services, to align the budget to State and federal funding.	(3,624,000)	(3,624,000)	--	--	--
9. Public Access Computers: Reflects funding for the replacement of antiquated public access computers at senior centers.	475,000	--	--	475,000	--
10. Linkages Support Program: Reflects funding from the Linkages Support Program Fund for administration of the program.	3,000	--	3,000	--	--
Critical Issues					
11. Modernizing Older Californians Act: Reflects an increase in one-time revenue from the California Department of Aging to fund supportive services for the Nutrition Program. (Total \$2.860M: Admin \$285k and Assist \$2.575M)	285,000	--	285,000	--	--
Total Changes	(5,309,000)	(4,293,000)	(644,000)	(372,000)	5.0
2024-25 Recommended Budget	138,361,000	96,872,000	12,370,000	29,119,000	592.0

Family and Social Services
AGING AND DISABILITIES - ASSISTANCE
Recommended Budget
Fiscal Year 2024-25

	2023-24 Final Budget	2024-25 Recommended	Change
Gross Appropriation	\$110,883,000	\$89,158,000	(\$21,725,000)
IFT / Revenue	107,665,000	86,772,000	(20,893,000)
Net County Cost	3,218,000	2,386,000	(832,000)
Budgeted Positions	0.0	0.0	0.0

Changes From 2023-24 Budget

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
2023-24 Final Adopted Budget	110,883,000	42,291,000	65,374,000	3,218,000	0.0
Finance Targets					
1. One-Time Funding: Reflects an adjustment to remove prior-year funding that was provided on a one-time basis for various programs and services.	(24,300,000)	(846,000)	(22,622,000)	(832,000)	--
Critical Issues					
2. Modernizing Older Californians Act: Reflects an increase in one-time revenue from the California Department of Aging to fund supportive services for the Nutrition Program. (Total \$2.860M: Admin \$285k and Assist \$2.575M)	2,575,000	--	2,575,000	--	--
Total Changes	(21,725,000)	(846,000)	(20,047,000)	(832,000)	0.0
2024-25 Recommended Budget	89,158,000	41,445,000	45,327,000	2,386,000	0.0

Family and Social Services
DEPARTMENT OF PUBLIC SOCIAL SERVICES - ADMINISTRATION
Recommended Budget
Fiscal Year 2024-25

	2023-24 Final Budget	2024-25 Recommended	Change
Gross Appropriation	\$3,046,109,000	\$3,219,631,000	\$173,522,000
IFT / Revenue	2,816,993,000	2,985,759,000	168,766,000
Net County Cost	229,116,000	233,872,000	4,756,000
Budgeted Positions	14,332.0	14,454.0	122.0

Changes From 2023-24 Budget

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
2023-24 Final Adopted Budget	3,046,109,000	3,166,000	2,813,827,000	229,116,000	14,332.0
Finance Targets					
1. Salaries and Employee Benefits: Primarily reflects Board-approved increases in salaries and health insurance subsidies.	52,094,000	--	41,733,000	10,361,000	--
2. Unavoidable Costs: Reflects changes in workers' compensation and long-term disability costs due to medical cost trends and decreases in workers' compensation claims, offset with an increase in long-term disability benefits. Also reflects a projected increase in unemployment insurance costs based on historical experience.	106,000	--	106,000	--	--
3. Retirement: Reflects an increase primarily due to adjustments for position changes as well as prior-year investment gains and losses in the Los Angeles County Employees Retirement Association's investment portfolio.	4,119,000	--	3,300,000	819,000	--
4. Retiree Health: Reflects a projected increase in retiree health insurance premiums, as well as a scheduled increase in the Department's proportional share of costs to prefund the County's retiree healthcare benefits.	22,627,000	--	18,126,000	4,501,00	--
5. One-Time Funding: Reflects an adjustment to remove prior-year funding that was provided on a one-time basis for the following: American Rescue Plan Act funds allocated for the Food Assistance Awareness Campaign, tenant improvement and low voltage costs, ergonomic equipment, operating costs, cyber security services, CalFresh (CF) County match, and EBT benefits replacement due to skimming.	(88,985,000)	--	(72,562,000)	(16,423,000)	--

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
Finance Targets continued					
6. Measure H Funding: Reflects Measure H funding approved by the Board on February 6, 2024, with the corresponding federal match in Community Services Block Grant (CSBG) funding.	(732,000)	--	(732,000)	--	--
7. Countywide Cost Allocation Adjustment: Reflects an adjustment in rent charges to comply with federal Office of Management and Budget claiming guidelines (2 CFR Part 200).	(2,166,000)	--	(1,735,000)	(431,000)	--
Other Changes					
8. Other County Department Services: Reflects an increase in appropriation and revenue primarily due to service cost increases provided by other County departments.	4,995,000	--	4,995,000	--	--
9. Staffing: Reflects the addition of 138.0 positions and the reclassification of 24.0 positions, fully offset with the deletion of 16.0 vacant positions, a decrease in services and supplies, IFT, and an increase in State and federal revenues. The 122.0 additional positions will provide support in administration, human resources, contracts, information technology, In-Home Supportive Services, and Linkages programs.	18,299,000	217,000	18,082,000	--	122.0
10. Contracts Adjustments: Reflects an increase in appropriation, fully offset with State and federal revenues, primarily due to increases in service levels for various contracts.	798,000	--	798,000	--	--
11. State Utility Assistance Subsidy: Reflects an increase in appropriation to align the budget with current expenditure trends and the associated State revenue.	1,015,000	--	1,015,000	--	--
12. Child Care Services: Reflects an increase in appropriation, fully offset with State and federal revenues, primarily due to the projected caseload increase for full-time childcare services for CalWORKs participants as established under SB 80.	71,167,000	--	71,167,000	--	--
13. CalWORKs: Reflects an appropriation increase fully offset with State and federal revenues, primarily due to the extension of the CalWORKs Community Colleges contract term and to align the budget for the Home Visiting Program administered by the Department of Public Health to the State and federal allocations.	3,347,000	--	3,347,000	--	--

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
14. Greater Avenues for Independence (GAIN): Reflects an increase in appropriation to align with expenditure levels for GAIN Transportation and Ancillary programs and contract increases for the Job Readiness/Vocational Assessment services with Los Angeles County Office of Education and GAIN Case Management under MAXIMUS, Inc.	8,516,000	--	8,516,000	--	--
15. Adult Protective Services (APS): Reflects a decrease in appropriation to align the APS Program budget with the State allocation, AB 135 revenue, and COVID-19 Relief funding received by the Aging and Disabilities Department for the APS Program.	(3,613,000)	--	(3,613,000)	--	--
Critical Issues					
16. EBT Replacement: Reflects an increase in appropriation to fund EBT benefits replacement from skimming/scamming instances, partially offset with State and federal revenues as well as NCC for the GR replacement benefits share of costs.	81,059,000	--	75,130,000	5,929,000	--
New/Expanded Programs					
17. EBT Anti-Skimming Unit: Reflects an increase in appropriation, fully offset with State and federal revenues, for the creation of an EBT Anti-Skimming Unit administered by the District Attorney's Office.	876,000	--	876,000	--	--
Total Changes	173,522,000	217,000	168,549,000	4,756,000	122.0
2024-25 Recommended Budget	3,219,631,000	3,383,000	2,982,376,000	233,872,000	14,454.0

Family and Social Services
DEPARTMENT OF PUBLIC SOCIAL SERVICES - ASSISTANCE
Recommended Budget
Fiscal Year 2024-25

	2023-24 Final Budget	2024-25 Recommended	Change
Gross Appropriation	\$2,766,521,000	\$2,835,383,000	\$68,862,000
IFT / Revenue	\$2,266,991,000	\$2,327,669,000	\$60,678,000
Net County Cost	\$499,530,000	\$507,714,000	\$8,184,000
Budgeted Positions	0.0	0.0	0.0

Changes From 2023-24 Budget

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
2023-24 Final Adopted Budget	2,766,521,000	0	2,266,991,000	499,530,000	0.0
Finance Targets					
1. One-Time Funding: Reflects an adjustment to remove prior-year funding that was provided on a one-time basis for General Relief Anti-Homelessness (GRAH) housing subsidies and disability assessments, the CalWORKs temporary 10 percent Maximum Aid Payment increase, and GR Guaranteed Basic Income Pilot for Transition Age Youth.	(91,093,000)	--	(78,745,000)	(12,348,000)	--
2. Measure H: Reflects Measure H funding, approved by the Board on February 6, 2024, for GRAH housing subsidies.	6,795,000	--	6,795,000	--	--
Other Changes					
3. In-Home Supportive Services (IHSS): Reflects funding for the four percent IHSS Maintenance of Effort inflator.	30,028,000	--	19,165,000	10,863,000	--
4. IHSS: Reflecting funding for the annualization of the Board-approved wage supplement.	7,369,000	--	--	7,369,000	--
5. IHSS: Reflects State and federal Public Authority Administration funding for the Personal Assistance Services Council (PASC).	943,000	--	943,000	--	--
6. IHSS: Reflects a four percent decrease in Provider Health Care Plan enrollments.	(8,008,000)	--	(8,008,000)	--	--
7. CalWORKs: Reflects funding for caseload and cost per case increases to align the budget with projected expenditures.	111,229,000	--	109,486,000	1,743,000	--

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
Other Changes (continued)					
8. GRAH: Reflects funding for disability assessments for GR participants.	1,504,000	--	947,000	557,000	--
9. Cash Assistance Payment for Immigrants: Reflects funding for an increase in caseload and a two percent cost-of-living adjustment.	9,911,000	--	9,911,000	--	--
10. Refugee Employment Program: Reflects an increase to align the budget with projected expenditures.	184,000	--	184,000	--	--
Total Changes	68,862,000	0	60,678,000	8,184,000	0.0
2024-25 Recommended Budget	2,835,383,000	0	2,327,669,000	507,714,000	0.0

Family and Social Services
DEPARTMENT OF ECONOMIC OPPORTUNITY - ADMINISTRATION
Recommended Budget
Fiscal Year 2024-25

	2023-24 Final Budget	2024-25 Recommended	Change
Gross Appropriation	\$73,347,000	\$63,155,000	(\$10,192,000)
IFT / Revenue	37,378,000	37,699,000	321,000
Net County Cost	35,969,000	25,456,000	(10,513,000)
Budgeted Positions	198.0	203.0	5.0

Changes From 2023-24 Budget

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
2023-24 Final Adopted Budget	73,347,000	3,167,000	34,211,000	35,969,000	198.0
Finance Targets					
1. One-Time Funding: Reflects an adjustment to remove prior-year funding that was provided on a one-time basis for various programs and services.	(14,564,000)	--	(620,000)	(13,944,000)	--
2. Salaries and Employee Benefits: Primarily reflects Board-approved increases in salaries and health insurance subsidies.	961,000	--	59,000	902,000	--
3. Retirement: Reflects a decrease primarily due to adjustments for position changes as well as prior-year investment gains and losses in the Los Angeles County Employees Retirement Association's investment portfolio.	(568,000)	--	(193,000)	(375,000)	--
4. Retiree Health: Reflects a projected increase in retiree health insurance premiums, as well as a scheduled increase in the Department's proportional share of costs to prefund the County's retiree healthcare benefits.	726,000	--	44,000	682,000	--
5. Countywide Cost Allocation Adjustment: Reflects an adjustment in rent charges to comply with federal Office of Management and Budget claiming guidelines (2 CFR Part 200).	147,000	--	8,000	139,000	--

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
6. Measure H Funding: Reflects Measure H funding approved by the Board on February 6, 2024, for cost-of-living adjustments and an increase in administration costs.	303,000	--	303,000	--	--
7. Transfer of Utility User Tax (UUT): Reflects the transfer of UUT funding from DEO to the Department of Consumer and Business Affairs to operate the South Whittier Resource Center that was previously maintained by the Los Angeles County Development Authority.	(700,000)	--	--	(700,000)	--
Other Changes					
8. Staffing: Reflects the addition of 5.0 positions fully offset with intrafund transfer and a decrease in services and supplies. These positions will provide support in human resources, finance, and internal services	100,000	100,000	--	--	5.0
9. PLACE: Reflects an increase in ongoing funding to expand the program to target 150 placements into County employment.	1,463,000	--	--	1,463,000	--
10. Development and Bonding Assistance Program (DBAP): Reflects an increase in funding for the DBAP contract, which provides technical assistance, capacity building, and contract financing and bonding assistance to eligible contractors.	1,320,000	--	--	1,320,000	--
Total Changes	(10,192,000)	100,000	(399,000)	(10,513,000)	5.0
2024-25 Recommended Budget	63,155,000	3,267,000	34,432,000	25,456,000	203.0

Family and Social Services
DEPARTMENT OF ECONOMIC OPPORTUNITY - ASSISTANCE
Recommended Budget
Fiscal Year 2024-25

	2023-24 Final Budget	2024-25 Recommended	Change
Gross Appropriation	\$137,565,000	\$139,706,000	\$2,141,000
IFT / Revenue	114,091,000	116,109,000	2,018,000
Net County Cost	23,474,000	23,597,000	123,000
Budgeted Positions	0.0	0.0	0.0

Changes From 2023-24 Budget

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
2023-24 Final Adopted Budget	137,565,000	19,528,000	94,563,000	23,474,000	0.0
Finance Targets					
1. One-Time Funding Reflects an adjustment to remove prior-year funding that was provided on a one-time basis for Youth@WORK and Street Vending Collaborative Program.	(11,148,000)	--	--	(11,148,000)	--
2. Measure H Funding: Reflects additional Measure H funding, approved by the Board on February 6, 2024, for the LA:RISE program which provides employment and income support programs for adults experiencing homelessness.	2,018,000	--	2,018,000	--	--
Other Changes					
3. Youth@Work: Reflects funding to address the increase in minimum wage and continue providing paid work experiences to youth.	11,271,000	--	--	11,271,000	--
Total Changes	2,141,000	0	2,018,000	123,000	0.0
2024-25 Recommended Budget	139,706,000	19,528,000	96,581,000	23,597,000	0.0

Family and Social Services
ECONOMIC DEVELOPMENT

Recommended Budget
Fiscal Year 2024-25

	2023-24 Final Budget	2024-25 Recommended	Change
Gross Appropriation	\$41,898,000	\$17,003,000	(\$24,895,000)
IFT / Revenue	12,553,000	12,553,000	0
Net County Cost	29,345,000	23,720,000	(24,895,000)
Budgeted Positions	0.0	0.0	0.0

Changes From 2023-24 Budget

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
2023-24 Final Adopted Budget	41,898,000	0	12,553,000	29,345,000	0.0
Finance Targets					
1. One-Time Funding: Reflects an adjustment to remove prior-year funding that was provided on a one-time basis for economic development initiatives.	(24,895,000)	--	--	(24,895,000)	--
Total Changes	(24,895,000)	0	0	(24,895,000)	0
2024-25 Recommended Budget	17,003,000	0	12,553,000	4,450,000	0.0

Family and Social Services
DEPARTMENT OF CHILDREN AND FAMILY SERVICES - ADMINISTRATION
Recommended Budget
Fiscal Year 2024-25

	2023-24 Final Budget	2024-25 Recommended	Change
Gross Appropriation	\$2,001,516,000	\$2,069,244,000	\$67,728,000
IFT / Revenue	1,469,850,000	1,519,301,000	49,451,000
Net County Cost	531,666,000	549,943,000	18,277,000
Budgeted Positions	9,931.0	9,979.0	48.0

Changes From 2023-24 Budget

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
2023-24 Final Adopted Budget	2,001,516,000	2,029,000	1,467,821,000	531,666,000	9,931.0
Finance Targets					
1. Salaries and Employee Benefits: Primarily reflects Board-approved increases in salaries and health insurance subsidies.	44,018,000	--	22,934,000	21,084,000	--
2. Retirement: Reflects an increase primarily due to adjustments for position changes as well as prior-year investment gains and losses in Los Angeles County Employees Retirement Association's investment portfolio.	4,015,000	--	2,092,000	1,923,000	--
3. Retiree Health Insurance: Reflects a projected increase in retiree health insurance premiums, as well as a scheduled increase in the Department's proportional share of costs to prefund the County's retiree healthcare benefits.	14,583,000	--	7,597,000	6,986,000	--
4. Unavoidable Costs: Reflects changes in workers' compensation and long-term disability costs due to medical cost trends and increases in claims.	1,202,000	--	1,202,000	--	--
5. Countywide Cost Allocation Adjustment: Reflects an adjustment in rent charges to comply with federal Office of Management and Budget claiming guidelines (2 CFR Part 200).	(1,318,000)	--	(687,000)	(631,000)	--
6. One-time funding: Reflects an adjustment to remove prior-year funding that was provided on a one-time basis for various programs.	(13,721,000)	--	(2,636,000)	(11,085,000)	--
7. Position Reclassifications: Reflects Board-approved position reclassifications.	--	--	--	--	--

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
Other Changes					
8. Administration Support Services: Reflects the addition of 22.0 positions to provide administrative support, partially offset with the deletion of 2.0 vacant budgeted positions.	3,971,000	--	3,971,000	--	20.0
9. Social Work Training & Staff Development: Reflects funding to expand support for training and staff development and the Master of Social Work Internship Program.	4,332,000	--	4,332,000	--	--
10. Resource Family Approval System Expansion to Foster Family Agency: Reflects funding to expand the existing Resource Family Approval application system to Foster Family Agency contractors.	1,100,000	--	1,100,000	--	--
11. Cost Increases: Reflects cost increases for centralized departments' services, primarily due to staffing cost increases.	4,100,000	--	4,100,000	--	--
12. Property Leases: Reflects cost of living increases for property rentals and leases.	1,011,000	--	1,011,000	--	--
13. Los Angeles County Capital Asset Leasing: Reflects funding for telecommunication equipment lease payments.	697,000	--	697,000	--	--
New/Expanded Programs					
14. Parents in Partnership: Reflects the addition of 19.0 positions for parents experienced with the child welfare system to provide support, information, and mentorship to parents who have temporarily or permanently lost custody of their children.	2,189,000	--	2,189,000	--	19.0
15. Youth Engagement Section: Reflects the addition of 2.0 positions to provide administrative and technical support.	505,000	--	505,000	--	2.0
16. Dependency Court Services: Reflects the addition of 4.0 positions to provide supervision and administrative support.	668,000	--	668,000	--	4.0
17. Child Care Services: Reflects the addition of 3.0 positions to determine eligibility and assess child care needs.	376,000	--	376,000	--	3.0
Total Changes	67,728,000	0	49,451,000	18,277,000	48.0
2024-25 Recommended Budget	2,069,244,000	2,029,000	1,517,272,000	549,943,000	9,979.0

Family and Social Services
DEPARTMENT OF CHILDREN AND FAMILY SERVICES - ASSISTANCE
Recommended Budget
Fiscal Year 2024-25

	2023-24 Final Budget	2024-25 Recommended	Change
Gross Appropriation	\$1,293,147,000	\$1,324,550,000	\$31,403,000
IFT / Revenue	1,085,918,000	1,111,102,000	25,184,000
Net County Cost	207,229,000	213,448,000	6,219,000
Budgeted Positions	0.0	0.0	0.0

Changes From 2023-24 Budget

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
2023-24 Final Adopted Budget	1,293,147,000	5,800,000	1,080,118,000	207,229,000	0.0
Finance Targets					
1. One-Time Funding: Reflects an adjustment to remove prior-year funding that was provided on a one-time basis for Promoting Safe and Stable Families (PSSF) programs.	(5,549,000)	--	--	(5,549,000)	--
Other Changes					
2. Foster Care (FC): Reflects a decrease in appropriation and revenue to align the budget to the actual caseloads and corresponding federal and State revenues. The reduction in federal funding is partially due to the sunset of the temporary Federal Medical Assistance Percentage (FMAP) rate increase.	(74,097,000)	--	(74,097,000)	--	--
3. FC: Reflects funding for higher case costs associated with the California Necessities Index (CNI) placement rate increases.	26,004,000	--	21,997,000	4,007,000	--
4. Kinship Guardianship Assistance (KinGAP): Reflects funding for higher case costs associated with CNI placement rate increases.	10,744,000	--	8,344,000	2,400,000	--
5. Adoption Assistance Program (AAP): Reflects funding for higher case costs associated with CNI placement rate increases.	58,905,000	--	54,544,000	4,361,000	--
6. PSSF: Reflects one-time funding to continue the Prevention and Aftercare programs.	1,000,000	--	--	1,000,000	--

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
7. PSSF – Bringing Families Home: Reflects State funding to continue the Bringing Families Home program which provides housing support to families, receiving child welfare services, who are experiencing or are at risk of homelessness.	14,396,000	--	14,396,000	--	--
8. PSSF - 2011 Realignment Revenue: Reflects an increase in one-time 2011 Realignment revenue to the DCFS Assistance budget unit and the transfer of ongoing 2011 Realignment revenue to the DCFS Administration budget unit.	--	--	--	--	--
Total Changes	31,403,000	0	25,184,000	6,219,000	0.0
2024-25 Recommended Budget	1,324,550,000	5,800,000	1,105,302,000	213,448,000	0.0

BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter

☐ Board Memo

☐ Other

CLUSTER AGENDA REVIEW DATE	3/27/2024
BOARD MEETING DATE	4/9/2024
SUPERVISORIAL DISTRICT AFFECTED	<input checked="" type="checkbox"/> All <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd <input type="checkbox"/> 4 th <input type="checkbox"/> 5 th
DEPARTMENT(S)	Aging & Disabilities (AD)
SUBJECT	Los Angeles County Area Agency on Aging (AAA) Planning Service Area 19 and Los Angeles City AAA Planning Service Area 25, 2024-2028 Joint Area Plan
PROGRAM	FY 2024-2028 Four-Year Joint Area Plan
AUTHORIZES DELEGATED AUTHORITY TO DEPT	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
SOLE SOURCE CONTRACT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
DEADLINES/ TIME CONSTRAINTS	FY 2024-2028 is due to California Department of Aging (CDA), the funding agency, on May 1, 2024.
PURPOSE OF REQUEST	AD requests the Board to: (1) Approve the 2024-2028 Area Plan, (2) Authorize the Director of AD, or designee, to sign the Letter of Transmittal on behalf of the Chair of the Board and submit the 2024-2028 Joint Area Plan to CDA.
COST & FUNDING	The activities described in the Area Plan are financed by federal Older Americans Act (OAA), State, and local County funds. No additional County funds are requested as part of the recommended actions.
BACKGROUND (Include internal/external issues that may exist including any related motions)	<p>CDA has designated AD as the AAA for Los Angeles County, Planning Service Area 19, and Los Angeles City Department of Aging (LADOA) as the AAA Planning Service Area 25. Accordingly, AD and LADOA are responsible for administering programs and services funded by the OAA to county and city residents.</p> <p>The 2024-2028 draft Joint Area Plan, which supports the County's vision by outlining a plan for how the County will support older adults (and their caregivers) to live and age gracefully in their homes and communities. The Area Plan is developed based on an extensive stakeholder engagement that included six (6) Public Hearings. The Los Angeles County Commission for Older Adults established a committee to provide feedback on the Area Plan and served as hearing officers for the Public Hearings.</p>
EQUITY INDEX OR LENS WAS UTILIZED	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, please explain how: To ensure equitable access to the services, AD will apply the Anti-Racism, Diversity, and Inclusion (ARDI) framework to target those communities with the highest, high, and moderate service need with our outreach and service delivery. In addition, following CDA guidelines, while service delivery is for all who are eligible, priority will be given to low-income older adults, and adults with disabilities or otherwise to those who fall within the category of greatest economic and social need as defined by the OAA.
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, please state which one(s) and explain how. (1) ARDI: To ensure equitable access to the services, the ARDI framework will be applied to target those communities with the highest, high, and moderate service need. (2). Healthcare Integration: The programs in the Area Plan will address social determinants of health outcomes. These programs include, but are not limited to, the elderly nutrition program, nutrition education and Counselling, and evidence-based health promotion and disease prevention programs. (3) Poverty Alleviation: Home and community-based services will be provided to avoid premature institutionalization, which is unaffordable to many older adults; service delivery priority will be given to low-income older adults, and adults with disabilities.
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Ashley Liang, Executive Assistant, at (213) 880-4158 or at ALiang@ad.lacounty.gov



BOARD OF SUPERVISORS

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Holly J. Mitchell

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Kathryn Barger

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Ivan Pacheco

Chief Information Officer

GET IN TOUCH

510 S. Vermont Avenue, Suite 1100

Los Angeles, CA 90020

ad.lacounty.gov

info@ad.lacounty.gov

Aging & Adult Information & Assistance Line:

(800) 510-2020

Report Elder Abuse:

(877) 477-3646

Community & Senior Centers:

(800) 689-8514

Disability Information &

Access Line:

(888) 677-1199

April 9, 2024

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**LOS ANGELES COUNTY AREA AGENCY ON AGING (AAA)
PLANNING AND SERVICE AREA 19**

AND

**LOS ANGELES CITY AREA AGENCY ON AGING (AAA)
PLANNING AND SERVICE AREA 25
2024-2028 JOINT AREA PLAN**

(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

The Los Angeles County Aging & Disabilities Department (AD) seeks your Board's approval for the FY 2024-2028 Joint Area Plan for the Los Angeles County and Los Angeles City Area Agency on Aging (AAA). This four-year Area Plan is required by the California Department of Aging (CDA) for all AAAs in California. The Four-Year Joint Area Plan outlines a strategy for creating coordinated, accessible home and community-based care systems. This strategy is focused on addressing the needs of the community and on developing specific services for older adults, adults with disabilities, and their caregivers.

Included in the Joint Area Plan is a needs assessment and strategies to address these identified needs. Furthermore, the plan aligns with the Purposeful Aging Los Angeles (PALA) initiative to establish age-friendly communities across the Los Angeles Region. Please see attached 2024-2028 Joint Area Plan Executive Summary (Attachment I).



"Living with dignity and independence"

IT IS RECOMMENDED THAT YOUR BOARD

1. Approve the Los Angeles County and Los Angeles City, Joint Area Plan for FY 2024-2028 (Attachment II).
2. Authorize the Director of AD, or designee, to sign the Letter of Transmittal on behalf of the Chair of the Board and submit the FY 2024-2028 Joint Area Plan to CDA.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The California Department of Aging (CDA) has designated AD as the AAA for Los Angeles County, Planning and Service Area 19, and Los Angeles City Department of Aging (LADOA) as the AAA Planning and Service Area 25. Accordingly, AD and LADOA are responsible for administering programs and services funded by the Older Americans Act to county and city residents.

Los Angeles is the only Planning Service Area in the nation where two (2) AAAs operate serving residents based on their geographical location. Having two AAAs in the Los Angeles Region has resulted in underserving communities, delayed service delivery, and duplication of efforts to serve the most vulnerable. It should not matter where an older adult lives to receive vital services; what matters is the need for services and support to be provided seamlessly and equitably. To maximize resources and enhance service delivery to older adults in the County and the City of Los Angeles, AD and LADOA requested approval from CDA to join forces, work collaboratively, and achieve efficiency by creating a Joint Area Plan that will address the needs of the Los Angeles Region. Based on the approval granted by the CDA, a Joint Area Plan is being submitted to ensure equity for all older adults in the Los Angeles region.

In preparation for the new four-year area plan, CDA conducted a needs assessment for all thirty-three (33) AAAs throughout California. Upon review of the assessments for both AAAs, the results were consistent with the Joint Area Plan goals and objectives, validating the need for integration to improve service delivery to older adults across the Los Angeles region.

The vision of Los Angeles County and Los Angeles City Area Agency on Aging is for the Los Angeles Region to be the best place in America to age with dignity and independence. Both AAAs are committed to fostering the development and execution of a comprehensive, coordinated system of care that enables older adults, adults with disabilities, and their caregivers to live in a community-based setting; advocate for the needs of these population groups and encourage stakeholder involvement in the planning process, as well as in the delivery of services.

The Older Americans Act (OAA) and Older Californians Act funded programs include Congregate and Home-Delivered Meals, Supportive Services, Legal Assistance, Nutrition Education, Family Caregiver Support Program, Disease Prevention and Health

Promotion Services, Long-Term Care Ombudsman programs, and Health Insurance Counseling and Advocacy Program (HICAP). The OAA requires that all AAAs have an Area Plan that identifies the needs of the community and outlines strategies for meeting these needs through comprehensive services.

The two (2) AAAs have developed the FY 2024-2028 Joint Area Plan which supports a regional vision by outlining a plan for how to support older adults (and their caregivers) to live and age gracefully in their homes and communities. The Joint Area Plan is developed based on an extensive stakeholder engagement process that included six (6) Public Hearings in collaboration with LADOA. In addition, the Los Angeles County Commission for Older Adults established a committee to provide guidance on the Joint Area Plan and served as hearing officers for the Public Hearings.

CDA conducted a survey of 1,056 respondents from the Los Angeles region of randomly selected persons over the age of 55. The survey/needs assessment identified that housing, employment, independent living, and information on services were the most pressing areas needing improvement. These insights will be used to guide service development, policymaking, and advocacy efforts to enhance the livability and quality of life for older adults in the Los Angeles region.

Implementation of Strategic Plan Goals

The activities identified in the Joint Area Plan support the County's Strategic Plan Goal I: Make Investments That Transform Lives, specifically, Strategy I.1 Increasing Our Focus on Prevention Initiatives and Strategy I.2. Enhancing Our Delivery of Comprehensive Interventions; and Goal II Foster Vibrant and Resilient Communities, specifically, Strategy II.2 Supporting the Wellness of Our Communities.

Performance Measures

The Joint Area Plan incorporates State and federal performance targets, which include proposed Units of Service for all AAA services.

FISCAL IMPACT/FINANCING

The activities described in the Joint Area Plan are financed by federal OAA, State, and local County funds. No additional County funds are requested as part of the recommended actions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The recommended actions are necessary to allow AD to submit the Joint Area Plan to CDA for approval. CDA approval of the Joint Area Plan is a required condition of the State's agreement with both AAAs. County Counsel has reviewed and approved the Joint Area Plan.

IMPACT ON CURRENT SERVICES

Approval of the Joint Area Plan will enable the AAAs to continue to provide home and community-based long-term care initiatives and programs. These programs provide opportunities for functionally impaired and older adults to live their lives with maximum independence and dignity in their own homes and communities.

CONCLUSION

Upon your approval of the recommended actions, AD will submit the Joint Area Plan to CDA for approval. Should you have any questions, you may contact me directly, or your staff may contact Ashley Liang, Executive Assistant, at aliang@ad.lacounty.gov.

Respectfully submitted,

Dr. Laura Trejo, Director

LT:LCS:MFR:ss

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

Enclosure



ATTACHMENT I



LOS ANGELES COUNTY AREA AGENCY ON AGING (AAA) PLANNING SERVICE AREA 19

AND

LOS ANGELES CITY AREA AGENCY ON AGING (AAA) PLANNING SERVICE AREA 25

2024-2028 JOINT AREA PLAN

EXECUTIVE SUMMARY

Purpose:

The 2024-2028 Four-Year Joint Area Plan outlines a strategy for creating coordinated, accessible home and community-based care systems. This strategy is focused on addressing the needs of the community and on developing specific services for older adults, adults with disabilities, and their caregivers.

The Joint Area Plan includes a needs assessment and strategies to address these identified needs. Furthermore, the plan aligns with the Purposeful Aging Los Angeles (PALA) initiative to establish age-friendly communities across the Los Angeles Region.

Preparing the Region for a Rapidly Changing Demographics:

The County and the City of Los Angeles are home to large concentrations of older adult populations, who are amongst the most ethnically diverse in the nation. People aged 60 and over currently make up roughly twenty-one (21) percent (or approximately 2.1 million) of the County's population. The share of the County of Los Angeles aged over 60 has almost doubled since 2000, and is expected to continue to grow, reaching thirty-five percent by 2060.

Alignment with PALA:

In 2016, the County and City of Los Angeles launched Purposeful Aging Los Angeles (PALA) to prepare our region for this rapid demographic shift. Then, in 2018 the County and City released the Age-Friendly Action Plan for the Los Angeles Region 2018-2021, which provided a comprehensive strategy to develop an age-friendly future for our region. After successfully completing Phase One in 2021, the county has now embarked on Phase II of PALA, continuing the work outlined in the Action Plan, including the alignment of services and deepening collaborations and partnerships with Los Angeles County and City departments.

A Single Area Plan for the Region:

The California Department of Aging (CDA) approved AD & DOAs request for a Joint Area Plan, provided that each Area Agency on Aging (AAA) meets regulatory requirements independently. Accordingly, the FY 2024-2028 Joint Area Plan (Area Plan) cycle is prepared as a single Joint Area plan to serve the Los Angeles region. The Joint Area Plan supports the County's vision by outlining a plan for how the Los Angeles Region will support older adults and their family caregivers to live and age gracefully in their homes and communities. The Joint Area Plan is developed based on feedback from an extensive stakeholder engagement through community assessment surveys and six public hearings within the Los Angeles Region.

Area Plan Goals and Objectives:

The goals and objectives of the Joint Area Plan are developed on the eight (8) age-friendly livability domains. The Joint Area Plan outlines eight (8) priorities and outcomes for addressing the needs identified by older adults in our communities. Our key priorities are:

1. Promote Safe, Sustainable, Accessible Outdoor Spaces & Buildings,
2. Promote Accessible and Affordable Transportation Options for Older Adults and Adults with Disabilities,
3. Address Issues of Homelessness and Promoting Affordable Housing
4. Promote Social Participation of Older Adults
5. Encourage Civic Participation & Employment
6. Communication & Information
7. Promote Community & Health Services
8. Promoting Emergency Preparedness & Resilience Efforts

To implement these priorities and address the needs identified by older adults, Aging & Disabilities and the City Department of Aging are employing the full-range of Older Americans Act (OAA) programs and services that include Congregate and Home-Delivered Meals, Supportive Services, Legal Assistance, Nutrition Education, Family Caregiver Support Program, Disease Prevention and Health Promotion Services, and Long-Term Care Ombudsman programs.

In addition to OAA funded programs, AD and DOA will also provide the LA FOUND Program, the APS Home Safe Program, and New Freedom Transportation program to expand services and supports to older, dependent and disabled adults.

Following approval by the Board of Supervisors, AD will submit the Joint Area Plan to the California Department of Aging. Implementation of the Joint Area Plan will begin as soon as the California Department of Aging approves the joint area plan.



FY 2024-2028 JOINT AREA PLAN

Los Angeles County and City Area Agencies on Aging (AAA)





What is an Area Agency on Aging?

An Area Agency on Aging (AAA) is a public or private agency designated by a state to address the needs and concerns of all older adults at the local level.

What is an Area Plan?

The Older Americans Act (OAA) requires that all AAAs submit a four-year Area Plan to describe its efforts in identifying service gaps, developing programs to address the needs of older adults, adults with disabilities, and family caregivers. It is a compliance document that measures performance metrics, and allows AD to draw down federal funds.

The Role of the AAAs

- Under the Older Americans Act, the California Department of Aging (CDA) designated the Los Angeles County Aging & Disabilities Department (AD) and the Los Angeles City Department of Aging (LADOA) as Planning Service Areas (PSA) 19 and PSA 25 respectively.
- In this role, the two AAAs provide direct and contracted services authorized under the Older Americans Act and the Older Californians Act.



First Joint Area Plan

Aligning a Regional Strategic Vision for LA County and City AAAs

What does the Area Plan Include?

- Mission Statement
- The Role of the local AAA
- Public Comments
- OAA Program Services
- Planning Process & Establishing Priorities
- Needs Assessment & Targeting
- Area Plan Goals & Objectives



Programs Administered by AD & LADOA

The following OAA programs are planned to be provided in FY 2024/28

- Title III-B Supportive Services
- Title III-C1 Congregate Meals
- Title III-C2 Home Delivered Meals
- Title III-D Evidence-Based Disease Prevention and Health Promotion
- Title III-E Family Caregiver Support Program
- Title V Senior Community Service Employment Program
- Title VII-A Long-Term Care Ombudsman
- Title VII-B Elder Abuse Prevention
- Title III-B, III-E Traditional Legal Assistance Program



Non-OAA Programs Administered by AD & LADOA

The following non-OAA programs are planned to be provided in FY 2024/28

- Health Insurance Counseling Advocacy Program (Older Californians Act)
- Medicare Improvements for Patients and Providers Act (MIPPA)
- Evidence-Based Programs (CDBG funded City Only)
- Emergency Alert Response Systems Program (EARS– City Only)
- Meals (funded by CDBG – County Only)
- CalFresh Healthy Living (CFHL) Program (County & City)
- CalFresh Expansion (City Only)
- Transportation:
 - City transportation services provided by Senior Multipurpose Centers
 - County transportation services provided by New Freedom Transportation (NFT) Program



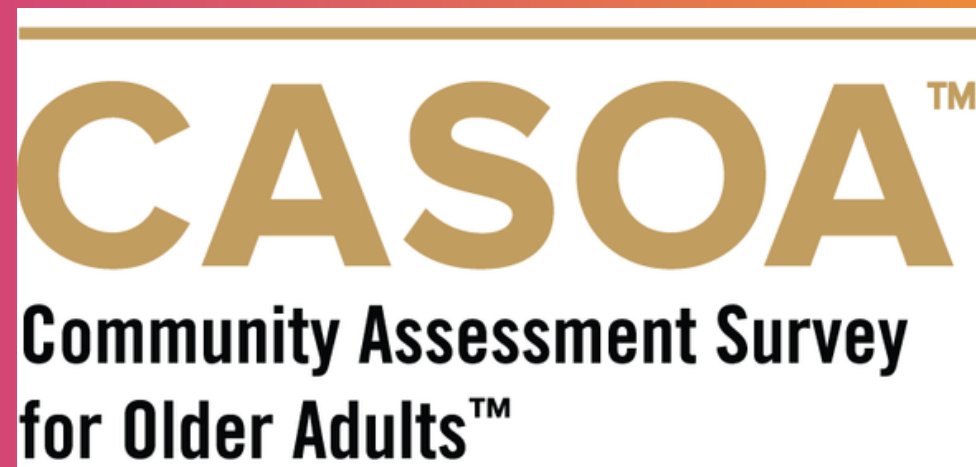


OAA Area Planning Process

- ☑ Engage and Involve the local Advisory/Commission on Older Adults.
- ☑ Local Board approves Area Plan.
- ☑ Area Plan is submitted to, and approved by, the California Department of Aging every four years with annual updates.
- ☑ The 2024-2028 Area Plan will go into effect on July 1, 2024.
- ☑ Each year, the federal and state governments provide funding for programs authorized by the Older Americans Act (OAA) and Older Californian's Act (OCA);
- ☑ The programs offered provide vital services that promote independent lifestyles for older adults, adults with disabilities, and their family caregivers. These services include nutrition, care management, health and wellness, family caregiver support, and much more.

Community Assessment Survey for Older Adults

November 2023



The Community Assessment Survey for Older Adults (CASOA) conducted by the California Department of Aging (CDA) provides a statistically valid survey of the strengths and needs of older adults as reported by the older adults themselves.

Objectives:

- Identify community strengths to support successful aging.
- Articulate the specific needs of older adults in the community.
- Estimate contributions made by older adults to the community.
- Develop estimates and projections of resident needs in the future.

Methods:

- Random sample of older adult households aged 55+
- Multi-contact method mailed and online survey.
- Data statistically weighted to reflect older adult population.

Goals:

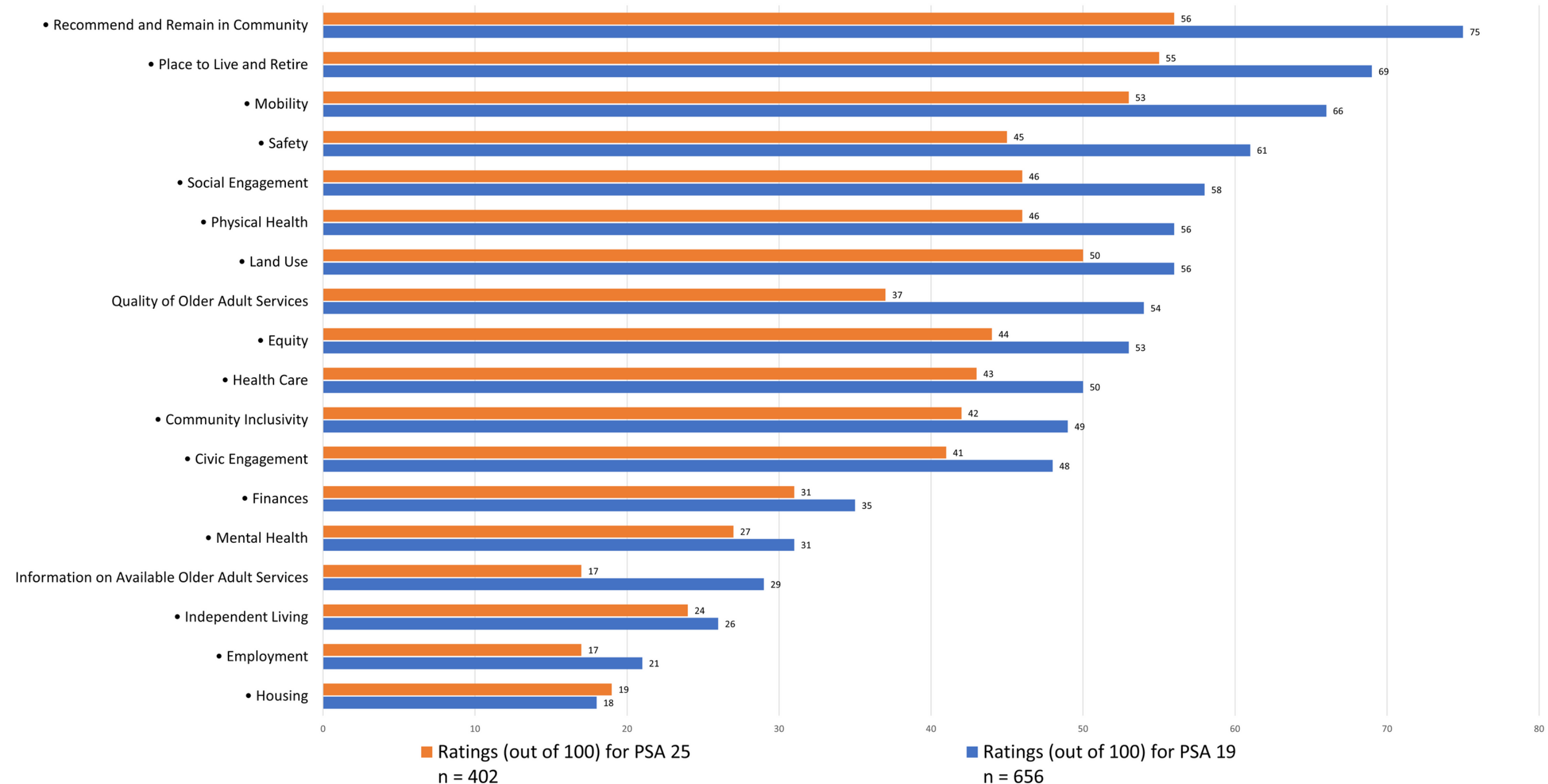
- **Immediate:** Make more informed decisions in planning, resource allocation and development, advocacy, and engagement.
- **Intermediate:** Create and offer programs to meet community needs, better-quality programs, and more effective policies.
- **Long-Term:** Support a community of older adults that is healthier, more engaged, more empowered, more independent, more productive, and more vibrant.



Community Assessment Survey for Older Adults

November 2023

CASOA Survey Key Findings for PSA 19 & 25
(Ratings out of 100)



How were the Area Plan Goals Developed?



- Priorities identified in the 2024-2028 Area Plan were developed using feedback from the needs assessments, public hearings, and community engagement activities.
- Statutory Federal and State requirements and guidance.
- Alignment to regional priorities as adopted by the Los Angeles County Board of Supervisors, City of Los Angeles Mayor and City Council under Purposeful Aging Los Angeles – An Age Friendly Region.

Goals & Objectives

- **Goal 1:** Promote Safe, Sustainable, Accessible Outdoor Spaces and Buildings.
- **Goal 2:** Promote Accessible and Affordable Transportation Options for Older Adults and Adults with Disabilities.
- **Goal 3:** Address Issues of Homelessness and Promoting Affordable Housing.
- **Goal 4:** Promote Social Participation of Older Adults.
- **Goal 5:** Encourage Civic Participation and Employment.
- **Goal 6:** Promote Communication and Information to Older Adults and Adults with Disabilities.
- **Goal 7:** Promote Community and Health Services.
- **Goal 8:** Promote Emergency Preparedness and Resilience Efforts.





THANK YOU!

