



MEASURE H

Citizens' Oversight Advisory Board

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 493, Los Angeles, California 90012
<https://homeless.lacounty.gov/oversight/>

MEETING AGENDA

1st District Appointee
Brian Tabatabai

2nd District Appointee
Amelia Williamson

3rd District Appointee
Vacant

4th District Appointee
Andrew Kerr

5th District Appointee
Jody Schulz

**Executive Director,
Homeless Initiative and
Affordable Housing**
Cheri Todoroff

Advisory Board Liaison
Rachael Simon

DATE: Thursday, March 7, 2024

TIME: 1:00 p.m. – 4:00 p.m.

LOCATION: Kenneth Hahn Hall of Administration
500 W Temple St., Room 374-A
Los Angeles, CA 90012

For members of the public who wish to join virtually or over the phone, please see below:

Microsoft Teams Link: [Click here to join the meeting](#)

Teleconference Number: [+1 323-776-6996,,657115016#](#)

- I. Welcome & Introductions
- II. Approval of Minutes for the June 1, 2023, Regular Board Meeting and October 13, 2023, Special Board Meeting
- III. General Public Comment
- IV. Audit of the Homeless and Housing Measure H Special Revenue Fund For The Year Ended June 30, 2023 – Oscar Valdez, Auditor-Controller, Connie Yee, Chief Deputy Auditor-Controller
- V. FY 2024-2025 Approved Funding Recommendations – Cheri Todoroff, Executive Office – Homeless Initiative and Affordable
- VI. Emergency Response Update – Cheri Todoroff, Chief Executive Office – Homeless Initiative and Affordable Housing
- VII. Adjournment

If any person intends to submit documentation to the Advisory Board for its consideration prior to the meeting, such documentation shall be submitted via email to: MeasureHOversight@lacounty.gov, no later than 5:00 p.m. the day before the scheduled meeting.

“Combatting homelessness together”

Next Meeting Date: Thursday, June 6, 2024, at 1:00 pm

"Combatting homelessness together"
Measure H Citizens' Oversight Advisory Board
Meeting Minutes
Thursday, June 1, 2023

ATTENDEES

Advisory Board Members: Amelia Williamson, Chair
Andrew Kerr
Brian Tabatabai,
Jody Schulz

County Staff: Cheri Todoroff, Executive Director, CEO-HI
Carter Hewgley, Senior Manager, CEO-HI
Rowena Magaña, CEO-HI
Christina Villacorte, CEO-HI
Onnie Williams III, CEO-HI
Norma Benicia Lobatos, CEO-HI

I. Welcome and Introductions

Chair Williamson called the meeting to order at 1:12 p.m.

II. Approval of Meeting Minutes

The December 1, 2022, meeting minutes were approved with no amendments.

III. General Public Comment

- Member of the City of Arcadia, Karen: Provided comments related to future meetings being virtual for convenience of the community attendees
- No other public comments.

IV. Audit of the Homeless and Housing Measure H Special Revenue Fund for The Year Ended June 30, 2022 – Oscar Valdez, Interim Auditor Controller

- Oscar Valdez presented the financial statements for the Measure H Special Revenue Fund.
- Discussion from the Board Members regarding balance sheet for Measure H.
- No public comments.

V. Blue-Ribbon Commission on Homelessness Report-Back Cheri Todoroff, Chief Executive Office - Homeless Initiative and Affordable Housing

- Cheri Todoroff presented on the Blue-Ribbon Commission on Homelessness (BRCH) second quarterly report.

- Discussion from the board members regarding origin of BRCH directives and how CEO-HI is communicating each directive.
- Public Comment
 - Community Member, Gail Stevens: Provided comment related to participation and representation of faith-based groups, the selection process for the coordinators for Los Angeles Homeless Service Authority (LAHSA), Continuum of Care Board and SEC Board. Ms. Stevens expressed concerns about operating in silos, educating the community, and ensuring the commission understands the work that is necessary.
 - Community Member: Provided comments related to meeting accessibility. Additionally, Community Member expressed concerns about being able to find BRCH information online, negative commentary among the public, and public participation related to solving issues in the homeless service system.
 - Community Member, Landlord: Provided public comment related to concerns about the Local Solutions Fund being a small portion of the overall budget and the grant process.
 - Community Member: Provided comment related to re-directing funds for Inside Safe and Pathway Home initiatives.
 - Community Member: Provided a list of suggested ideas for implementation.
 - Community Member: Provided comment related to scarce housing vacancies due to high rents in the real estate market.

VI. State of Emergency - Cheri Todoroff, Chief Executive Office - Homeless Initiative and Affordable Housing (CEO-HI/AH)

- Cheri Todoroff, Carter Hewgley and Rowena Magaña provided a presentation on the County's response to the State of Emergency on Homelessness.
- Discussion was held by Board Members regarding the process of hiring more staff in response to the State of Emergency and whether participants from encampment resolutions can obtain and sustain stable/permanent housing after being brought inside.
- Public Comment:
 - Community Member: Member expressed concerns over people who are house-averse and collecting data on that population.
 - Community Member: Provided comment on timeline for moving people from street into housing, training on how to live indoors, and holding housing locations accountable.

- Community Member: Provided comment regarding the 250 new “boots on the ground” new hires and necessity of increasing outreach workers when there isn’t enough housing.
- Community Member: Provided comments related to addressing owners of the RVs who don’t reside in them and how these will be relocated.
- Community Member: Expressed concerns related to temporary places for people waiting for housing solutions.
- Community Member: Provided comments regarding Inside Safe program, including solutions once people have moved inside, questions related to time limited subsidies (TLS) and financial assistance, timing and management of resources.
- Community Member: Provided comments related to collaboration with organizations that address life skills, utilizing community-based organizations that can offer help in creative ways and reconsideration of strategic partnerships.
- Community Member: Provided comments related to retention services and hiring efforts.

VIII. Adjournment

- Meeting ended at 3:18 p.m.

Minutes submitted by: Norma Benicia Lobatos

Minutes approved by: Christina Villacorte

Next meeting: Thursday, September 7, 2023, at 1:00pm

"Combatting homelessness together"
Measure H Citizens' Oversight Advisory Board Meeting
Minutes
Friday, October 13, 2023

ATTENDEES

Advisory Board Members: Amelia Williamson, Chair
Andrew Kerr
Brian Tabatabai,
Jody Schulz (left the meeting at 11:30 am)

County Staff: Cheri Todoroff, Executive Director, CEO-HI
Carter Hewgley, Senior Manager, CEO-HI
Dorinne Jordan, Senior Manager, CEO-HI
Tene Tate, CEO-HI
Danielle Zapata, CEO-HI
Norma Benicia Lobatos, CEO-HI
Noro Zurabyan, County Counsel

I. Welcome and Introductions

- Chair Williamson called the meeting to order at 10:11 a.m.

II. General Public Comment

- Anthony Alman, Veteran Advocacy/Commissioner – Provided public comment on behalf of the Veterans Advisory Commission regarding a recent report back related to veteran's services and opined that Measure H funding should serve veterans.

III. Fiscal Year 2022-2023 Homeless Initiative Final Expenditures

- Discussion from Board Member Kerr and Board Member Tabatabai related to underspend, rate increases/costs, and CEO-HI's annual funding recommendation community and stakeholder listening sessions.
- No public comments.

IV. Emergency Response Update

- Discussion from Board Member Kerr regarding recreational vehicles encampments.
- Further discussion from Chair Williamson about partnerships with County departments and supporting entities regarding the encampment resolution planning phase and community engagement.

- No public comments.

V. Blue-Ribbon Commission on Homelessness Quarterly Report Update

- Discussion from Chair Williamson regarding philanthropic partners involved.
- Further discussion from Board Member Kerr regarding economic issues related to structural changes, symptoms of problems related to core structural issues and how the system can focus on the source of the problem rather than problem itself.
- Discussion with Board Members around how to stop inflow of people experiencing homelessness, eviction prevention investments and affordable housing.
- Public Comment:
 - Member of the Community, Carrie: provided comments related to the allocation of Measure H beds.
 - Member of the Community: Commented on the lack of funding for board and care in adult residential facilities.

VI. Adjournment

- Meeting ended at 12:05 p.m.

Minutes submitted by: Norma Benicia Lobatos

Minutes approved by: Danielle Zapata

Next meeting will be held on Thursday December 7, 2023.

Measure H Citizens' Oversight Advisory Board Meeting

Fiscal Year 2022-23 Measure H Annual Audit

March 7, 2024

Presented by:
Oscar Valdez,
Auditor-Controller
Department of Auditor-Controller

Measure H Annual Audit Overview

- ▶ Measure H, also known as the Transaction and Use Tax to Prevent and Combat Homeless Ordinance (Los Angeles County Code, Chapter 4.73) is a special revenue fund used to account for the proceeds of the voter-approved quarter-cent county-wide sales tax that became effective in March 2017.
- ▶ The Measure H ordinance identifies how Measure H revenues may be spent and requires an annual audit report from an independent auditor no later than December 31st for any year in which there are unexpended funds at the end of the fiscal year. This report is our 6th financial audit report.
- ▶ BCA Watson Rice, LLP (BCA) was engaged to conduct an audit of the Measure H Special Revenue Fund Schedule of Revenues and Expenditures and Changes in Fund Balance (Schedule) for the year ended June 30, 2023.
- ▶ BCA also completed an Agreed-Upon Procedures review to ensure that Measure H funding is being used as intended by the voter-approved Measure and report on any non-compliance.

Audit Results

- ▶ BCA issued an unmodified opinion and concluded that the Schedule is presented fairly in conformance with Generally Accepted Accounting Principles. (Page 1 - 3)

- ▶ In addition, throughout the audit, BCA did not:
 - ▶ Encounter any significant difficulties in dealing with management relating to the performance of the audit;
 - ▶ Identify any uncorrected misstatements; or
 - ▶ Note any significant findings/issues or disagreements with management.
 - ▶ Professional standards define disagreement with management as a matter, whether or not resolved to BCA's satisfaction, concerning a financial accounting, reporting, or auditing matter, which could be significant to the County's Schedule or the auditor's report.

- ▶ BCA identified two findings, totaling approx. \$88,400 in questioned costs (discussed in later slides)

Financials

- ▶ Pg 4. Total Revenues: \$526.9 million. Comprised of:
 - ▶ \$527.6 million from voter approved sales taxes, and
 - ▶ \$707,000 from investment losses. This Accounting Loss is due to unfavorable market conditions during FY 2022-23.
- ▶ Pg 6. Total Expenditures: \$389.6 million (spent on all strategies)
- ▶ Pg 6. Approximately \$137.3 million excess revenue over expenditures for FY 2022-23 (\$526.9m - \$389.6m).
- ▶ Pg 6. As of June 30, 2023, there was approximately \$439.5 million in fund balance. The growth in fund balance is primarily due to higher than anticipated sales tax revenues.
- ▶ Los Angeles Homeless Services Authority (LAHSA) and the Department of Health Services (DHS) reported the largest share of expenditures:
 - ▶ Pg 9 Footnote 3. LAHSA reported \$172.4 million (44% of total expenditures).
 - ▶ Pg 10 Footnote 4. DHS reported \$153.9 million in expenditures (40% of total expenditures).

Audit Findings

- ▶ BCA did identify two findings for a total of \$88,400 in questioned costs.
 - ▶ Pg 23. Finding 1 - Approximately \$79,000 in unsupported expenditures for a contractor (Community Career Development) from the Department of Economic Opportunity (DEO).
 - ▶ Pg 25. Finding 2 - Approximately \$9,400 in an erroneously recorded non-Measure H expenditure for a contractor (St. Anne's Maternity Home) from LAHSA.
- ▶ DEO and LAHSA agreed with their respective findings and indicated they would implement corrective action to avoid similar future findings.

Measure H Balance Sheet

- ▶ Balance Sheet statement is not included in this report.
- ▶ However, the Balance Sheet Statement can be found in the County's Annual Comprehensive Financial Report (ACFR) Page 187.
- ▶ Total Assets \$ 581,095
- ▶ Total Liabilities 141,601
- ▶ Total Fund Balance 439,494

THANK YOU!

▶ QUESTIONS?



Chief
Executive
Office.



County of Los Angeles
**Homeless
Initiative**

March 7, 2024

Homeless Initiative

FY 2024-25 Approved Funding Recommendations

Citizens Oversight Advisory Board

FULL IMPLEMENTATION OF NEW FRAMEWORK

The FY 2024-25 approved funding recommendations reflect an innovative, intentional design to promote flow within the overarching homeless response system.

Investing in a succession of programs and infrastructure to **prevent** people from falling into homelessness while moving people off the streets, into **safe interim housing**, and into **permanent housing** as soon as it becomes available accompanied with support to ensure **long-term housing stability**.

FOCUS: FLOW AND PERMANENT HOUSING



Pathway Home

Encampment Resolution
Interim Housing/Service
Connection Events



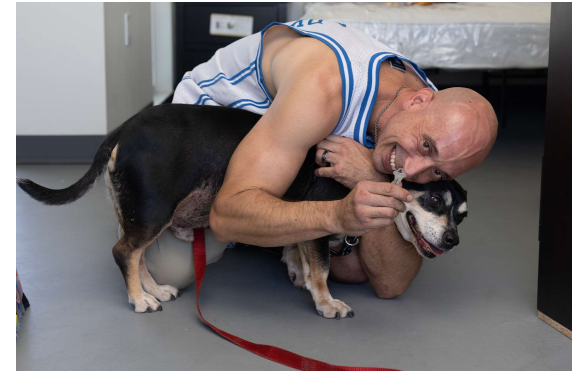
Unit Acquisition

RPSS
Master Leasing
FHSP Unit Acquisition



Housing Subsidies

FHSP
Time Limited Subsidies



COMMUNITY AND STAKEHOLDER LISTENING SESSIONS

The Homeless Initiative conducted **17 Listening Sessions** throughout October and November 2023.

- 600 attendees and 153 post listening session online surveys completed

Listening sessions were conducted both virtually and in person through:

- 8 SPA specific sessions
- 4 targeted sessions with Cities and COGs
- 3 sessions with people with lived experience
- 1 session with targeted engagement for service providers
- And a session in Spanish

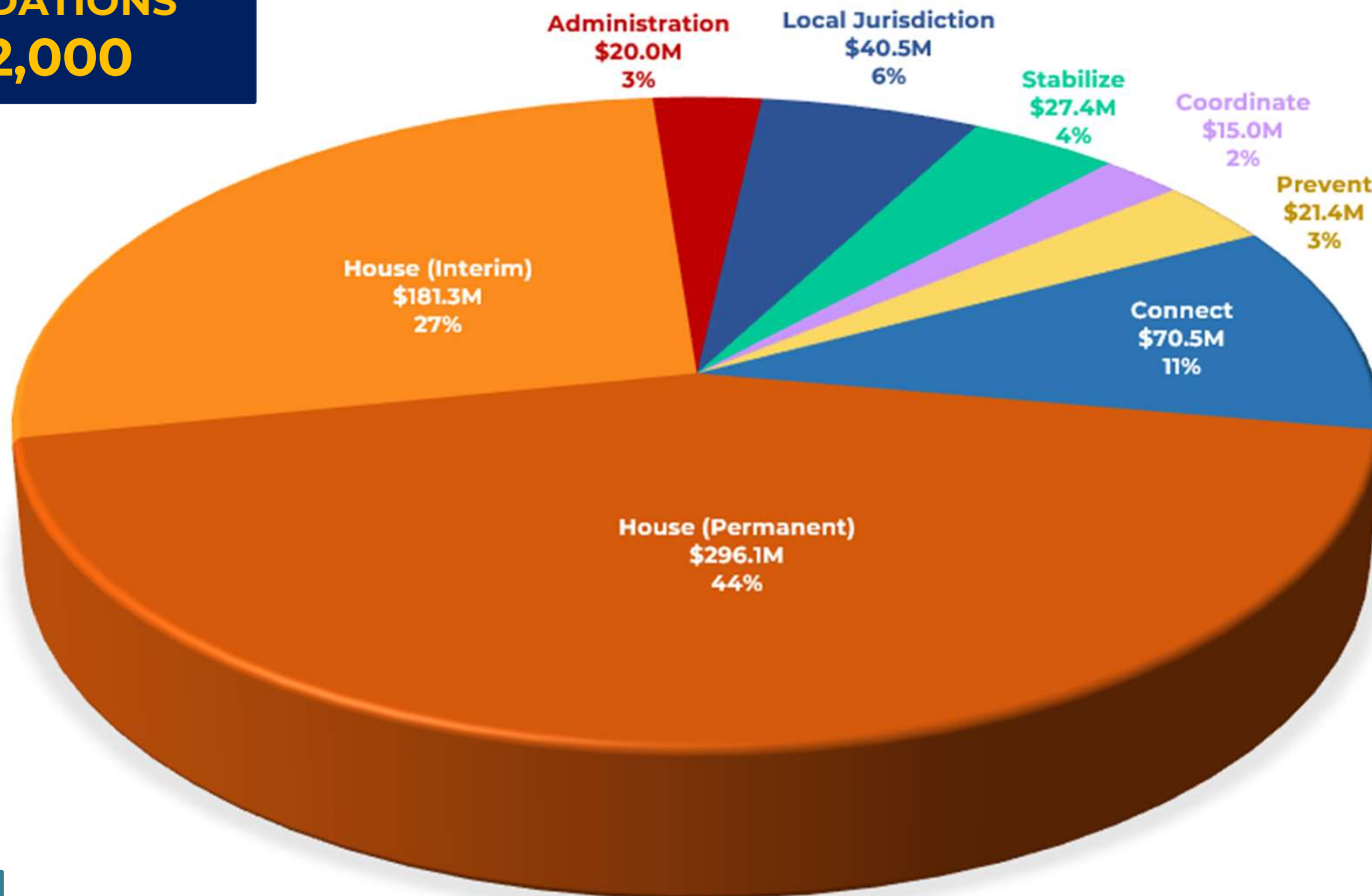
In addition to supporting this process, CEO-HI will use this feedback to make **programmatic and administrative refinements to Homeless Initiative-funded efforts** and **continuous system improvements** on an ongoing basis.

Key Equity Action Items for Current and Next Fiscal Year

- **Landscape analysis of homeless programs and initiatives** to ensure alignment with key equity principles.
- **High-level analysis of systemwide performance outcomes**; highlight key areas for improvement and identify where services for groups disproportionately impacted by homelessness needs to be strengthened.
- **Implement recommendations** from the Ad Hoc Committee on Black People Experiencing Homelessness, the Alaska Native Workgroup (AIAN-WG), and the forthcoming Latinos Experiencing Homelessness recommendations.
- **Facilitate the adoption of the Equity Framework across the County** to ensure alignment, increase coordination, and encourage accountability through convenings, trainings, and other activities.
- Provide **public-facing dashboards with racially disaggregated data** and other community-centered tools to enhance transparency and accountability.
- **Increase stakeholder engagement** in utilizing the Countywide Equity Guiding Principles.
- **Provide funding to support the implementation** of the strategies.



**FY 2024-25
APPROVED FUNDING
RECOMMENDATIONS
\$672,322,000**



Attachment I

1

COORDINATE

Create a coordinated system that links critical infrastructure and drives best practices.

2

PREVENT

Target prevention services to avoid entry or a return to homelessness.

3

CONNECT

Link and navigate everyone to an exit pathway.

4

HOUSE

Rapidly rehouse using interim and permanent housing.

5

STABILIZE

Scale services critical to rehousing and stabilization success.

COORDINATE

TOTAL: \$15M

Create a coordinated system that links critical infrastructure and drives best practices.

Coordinated Entry System

Regional Coordination

26 Provider
Contracts
(10 for Adults, 8 for
Families, 8 for
Youth)

Capacity Building / Technical Assistance / Training

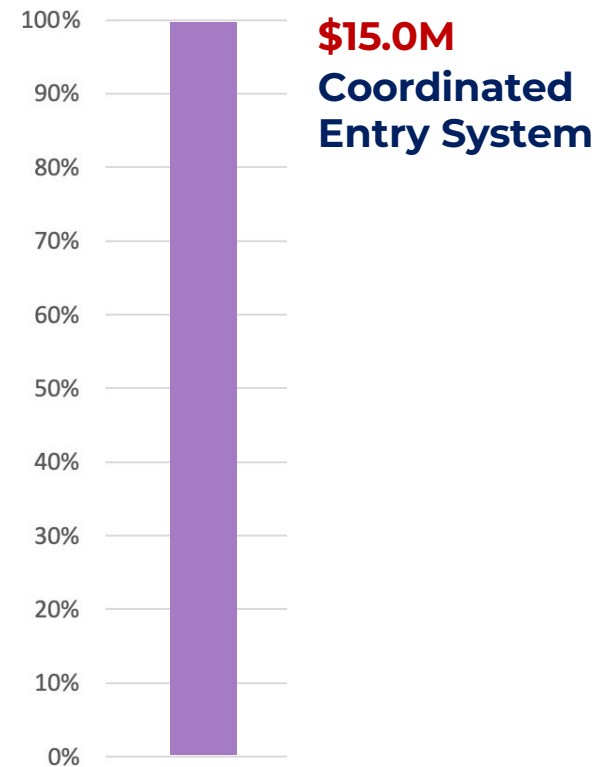
Estimated **30,000**
Provider Staff
Trained Annually

Youth Homeless Demonstration Project (YHDP) Support

9 Youth CES Staff

184 Move-In
Assistance Slots

Compensation for
64 Youth



PREVENT

TOTAL: \$21.4M

Targeted prevention services to avoid entry or a return to homelessness

Problem Solving

Problem Solving

1:25

Case Manager : Client Ratio

Estimated **600 Households**
Served Annually

Targeted Prevention

Homeless Prevention Case
Management & Financial
Assistance

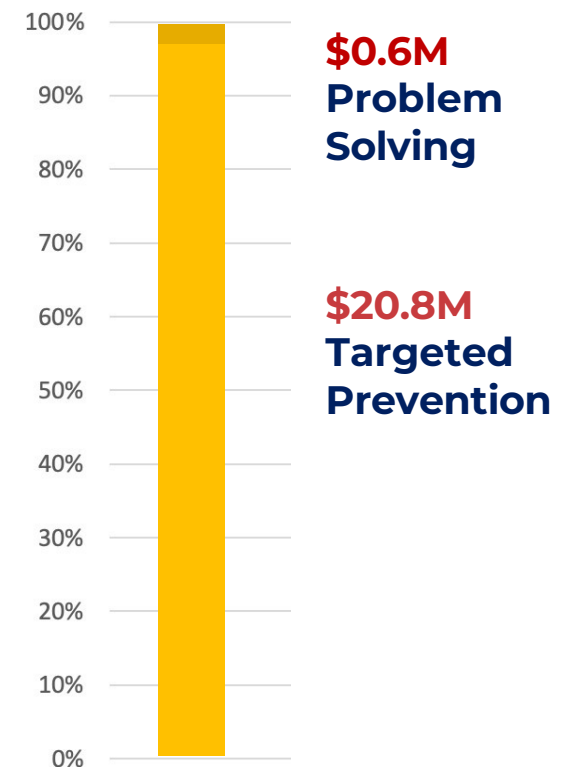
1,500 Slots

1:25 Case Manager : Client Ratio

Estimated 4,400 Households
Served Annually

Emergency Basic Support
Services (DCFS)

300 Households Served Annually



CONNECT

TOTAL: \$70.5M

Link and navigate everyone to an exit pathway

Access Centers

Mobile Showers

6 Mobile Shower Sites

Safe Parking

4 Safe Parking Sites

Jail In-Reach

4 Homeless Service Provider Agencies

DHS & LASD Staff

Navigation

Housing Navigation

3,116 Slots

Campus Peer Navigation

Community College Based Staff

Coordinated Outreach & Engagement

Countywide Outreach System/MDTs

38 MDTs

8 Public Spaces Teams

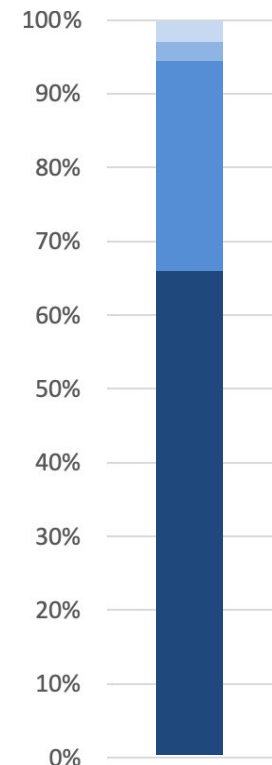
Estimated **12,000** Engagements Annually

Countywide Outreach (LAHSA)

Estimated **9,000** Engagements Annually

Mobile PH Clinical Services for PEH

4,800 PEH Engaged Annually



\$1.1M
Access Centers

\$2.9M
Jail In-Reach

\$20M
Navigation

\$46.5M
Coordinated Outreach & Engagement

INTERIM HOUSING

TOTAL: \$181.3M

Safe interim housing with connections to resources that provide a pathway to housing stability



PERMANENT HOUSING

TOTAL: \$296.1M

Rapidly rehouse people in permanent housing

Transitional Housing

Transitional Housing for TAY

587 Beds

Unit Acquisition

Facilitate Utilization of Federal Housing Subsidies

2,238 Households Served Annually

Master Leasing

Estimated **1,400** Units

Time Limited Subsidies

Time Limited Subsidies
(All Programs*)

4,556 Slots

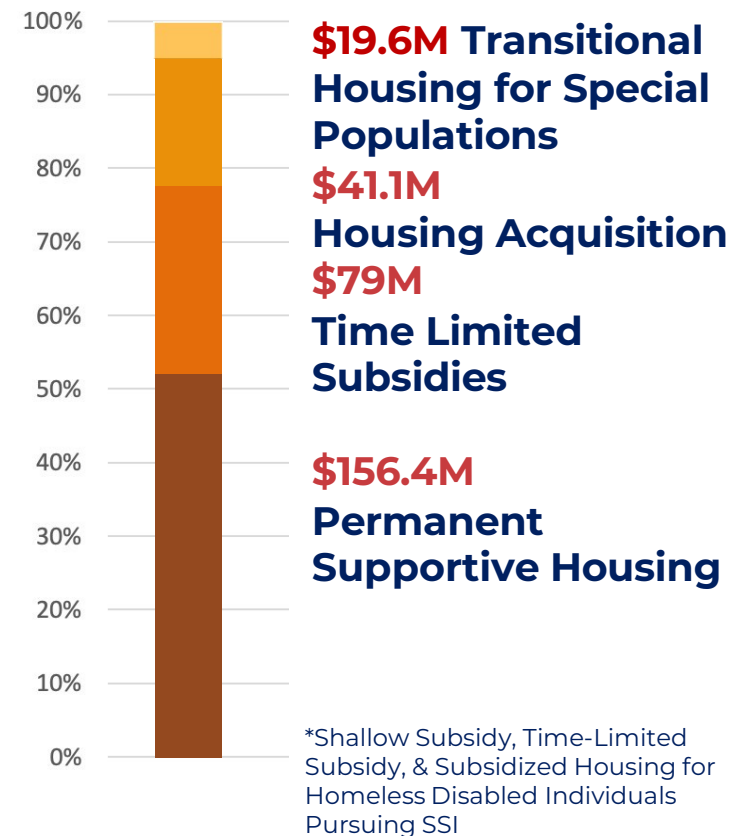
Permanent Supportive Housing

Intensive Case Management Services

24,100 Slots

Rental Subsidies

2,250 Slots



STABILIZE

TOTAL: \$27.4M

Scale services critical to rehousing and stabilization success

Benefits Advocacy

CBEST

2,000

Applications & Appeals Submitted

MVA

120 Applications & Appeals Submitted

Legal & Financial Services

Legal Services

822 Legal Services Slots

Critical Documents & Background Clearing

Criminal Records Clearing Project

1,200 Petitions Granted

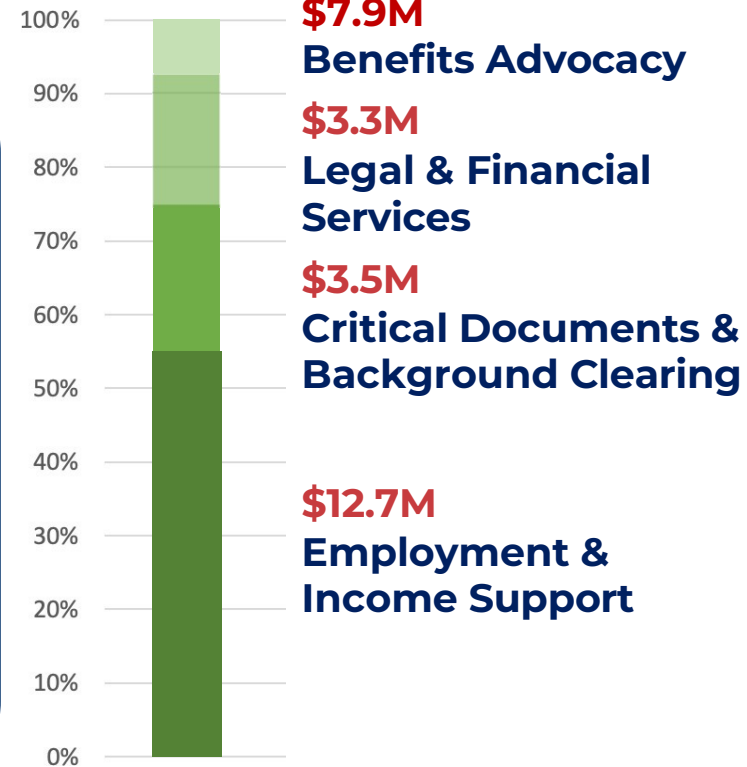
Employment & Income Support

Employment for Adults Experiencing Homelessness (DEO)

823 Slots

Employment Services (LAHSA)

Estimated **900** Clients Served Annually



LOCAL JURISDICTIONS

TOTAL: \$40.5M

Collaborate to resolve
encampments and co-invest in
housing

Continuums of Care

Long Beach,
Pasadena,
Glendale CoCs

\$10,000,000

Encampment Resolution

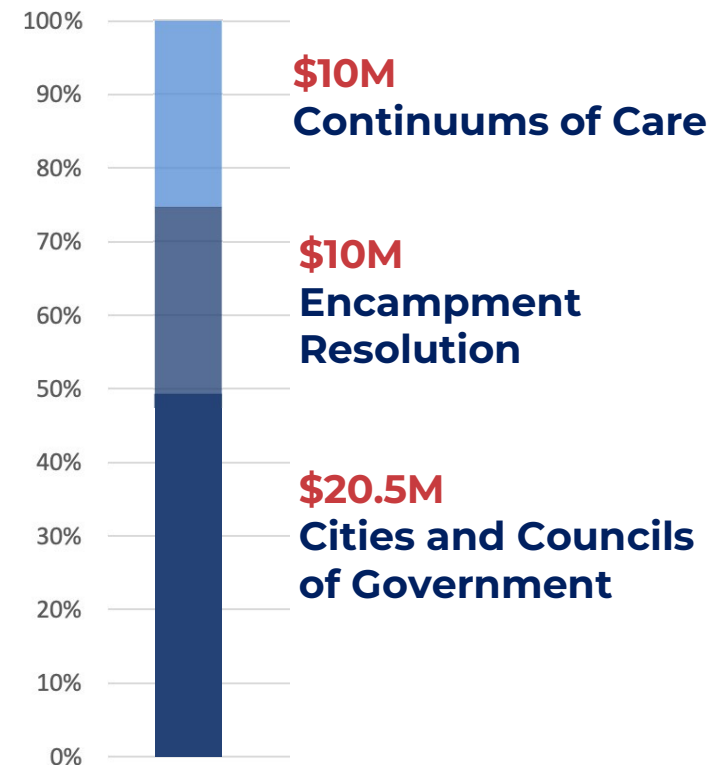
Encampment
Resolution &
Partnership with
Local Jurisdictions

\$10,000,000

Cities & Councils of Government

Local Solutions
Fund

\$20,500,000



BOARD PRIORITIES AND CRITICAL PROJECTS

The One-Time Investments 2024-25 approved funding recommendations are responsive to Board motions where CEO-HI was directed to identify funding sources for projects or which were identified by CEO-HI as critical unfunded programs or commitments.

Activities funded in this budget include but are not limited to:

- **Skid Row Action Plan** - Interim housing, permanent housing, safe services, 24/7 low barrier health and behavioral health services.
- **Specialized Outreach** - Outreach teams to engage people experiencing homelessness (PEH) in very high fire severity zones.
- **Reduce PEH Mortality** – Opioid Treatment Program and medication assisted treatment, overdose prevention, and harm reduction services.
- **Equity** – Reduce disproportionality for Black and AIAN PEH and mitigate growing number of Latin(o)(a)(x) PEH.
- **Lived Expertise Integration** – Engagement of individuals with lived expertise in funding, policy, and programmatic decision making.

PATHWAY HOME

The Pathway Home 2024-25 approved funding recommendations reflect an innovative program designed to promote system flow by moving people off the streets and into permanent, stable housing, while also returning community spaces to their intended use.

Activities funded in this budget include but are not limited to:

- **Interim Housing** - Motel agreements, interim housing operating costs including onsite staff, security, meals and client supportive services as well as damage mitigation funds and set aside funding to accommodate large households.
- **Permanent Housing** - Housing location, application fees, landlord/property management engagement, rental subsidies, case management and move-in assistance.
- **RV Encampment** – Provides specialized outreach to people experiencing homelessness in RVs, RV towing/dismantling, storage, debris removal, pumper trucks, and other services unique to PEH living in RVs.
- **Encampment Operations** - Supplies, logistics and transportation
- **Returning Spaces to Intended Purposes** – Debris removal

HIGHLIGHTS

- **38 Pathway Home encampment resolution operations** projected to serve **1,800 people** and remove at least **300 unsafe RV encampments** from roadways
- **\$311.5 million** for permanent housing and supportive services
- **\$240.7 million** for interim housing beds to bring people indoors as quickly as possible
- **\$65.5 million** to deploy specialized outreach and engagement teams to connect people experiencing unsheltered homelessness with housing and services
- Wraparound services for nearly **27,500 people** placed in permanent housing
- Housing navigation support for nearly **5,000 households**
- **\$40.5 million** to strengthen the County's collaboration with cities and Councils of Government (COGs) in resolving encampments and co-investing in housing

Thank You



County of Los Angeles

Homeless Initiative

March 7, 2024

Homeless Initiative

Los Angeles County Emergency Response: One Year Report

Citizens Oversight Advisory Board



Chief
Executive
Office.



County of Los Angeles

Homeless
Initiative


*LA County Homeless
Emergency Response*

Charting a new
course to end
homelessness



EVOLVING ROLE

Los Angeles County Homeless Initiative

- **Lead the overall coordination** of the emergency response and coordinate efforts with cities, unincorporated areas, and other stakeholders
 - Driving a clearly-defined **vision and collective response**
 - Catalyze and **braid County resources and programs** with HI administered funding aiding system optimization
 - **Coordinate, align, and steer** County departments and other partners to address homelessness and support the Emergency Proclamation
 - Operationalize new framework to **promote system flow** toward permanent housing
 - Strengthen partnerships with and **support for local jurisdictions and unincorporates areas**
 - Oversee the use of the Delegated Authorities and Expedited Processes to **maximize impact of the State of Emergency**
- 

EMBEDDING EQUITY

Key Action Items for Current and Next Fiscal Year

- Drive the **governance/implementation framework** leveraging ARDI equity tools to ensure equitable implementation of PEH Missions and Delegated Authority, such as hiring and selection of Pathway Home sites
- Identify **strategic uses of restricted funding and reporting** on resources inclusive of equitable allocation to highest need populations and geographies utilizing ARDI tools
- Conduct **landscape analysis of homeless programs and initiatives** to ensure alignment with key equity principles
- Oversee **high-level analysis of systemwide performance outcomes**; highlight key areas for improvement and identify where services for groups disproportionately impacted by homelessness needs to be strengthened
- **Implement recommendations** from the Ad Hoc Committee on Black People Experiencing Homelessness, the American Indian Alaskan Native Workgroup, and the forthcoming Latinos Experiencing Homelessness recommendations
- Provide **public-facing dashboards with racially disaggregated data** and other community-centered tools to enhance transparency and accountability
- **Provide funding to support the implementation** of the strategies designed in partnership with ARDI

SYSTEMWIDE IMPACT

Interim Housing (Calendar Year 2023)

37,505 new placements in interim housing
15% increase from 2022 (32,486)

7,549 total clients were served in DHS interim housing
28% increase from 2022 (5,913)

2,275 total clients were served in DMH interim housing
57% increase from 2022 (1,452)

3,775 total clients were served in DPH Recovery Bridge Housing
10% increase from 2022 (3,423)

35,325 total clients were served in LAHSA interim housing
19% increase from 2022 (29,555)



SYSTEMWIDE IMPACT

Permanent Housing (Calendar Year 2023)

23,664 new placements in permanent housing
18% increase from 2022 (20,052)

19,755 total clients were served in DHS permanent housing
14% increase from 2022 (17,324)

7,127 total clients were served in DMH permanent housing
11% increase from 2022 (6,397)

31,932 total clients were served in LAHSA permanent housing
(6%) decrease from 2022 (33,998)



SYSTEMWIDE IMPACT

LACDA Vouchers & Public Housing (Calendar Year 2023)

- ✓ **6,228 individuals (2,868 households)** experiencing or at risk of homelessness were housed in LACDA Public Housing including 105 new admissions
- ✓ **3,449 formerly homeless individuals** were permanently housed with LACDA tenant and project-based rental vouchers*, a 32% increase over the previous year (2,615)
- ✓ Unit Acquisition
 - DHS Housing for Health Flexible Housing Subsidy Pool: **822** units
 - LAHSA RPSS: **719** units contracted (559 leased)
 - LAHSA Master Leasing Program: **106** active units, **365** in the pipeline

*Not including Emergency Housing Vouchers

SYSTEMWIDE IMPACT

Affordable Housing Development

- ✓ In 2023, LACDA funded **2,013** new units of **affordable and permanent supportive housing** – a **67%** increase over new housing developed in 2022 (1,203 units)
 - Of those, **1,387** units were permanent supportive housing, a **50%** increase over permanent supportive housing developed in 2022 (924 units)
 - As of the end of 2023, LACDA had an additional **4,587 units** of affordable and permanent supportive housing in construction to be completed in the coming months and years
- ✓ In 2023, LA County was awarded almost **\$172M** in **Project Homekey** awards
 - **7** properties acquired for conversion into interim and permanent housing, totaling more than **562** units

SYSTEMWIDE IMPACT

Encampment Resolution: Pathway Home

Launched August 2023



Total Encampment
Resolutions

12



Recreational Vehicles
(RVs) Removed

206



Individuals Moved into
Interim Housing

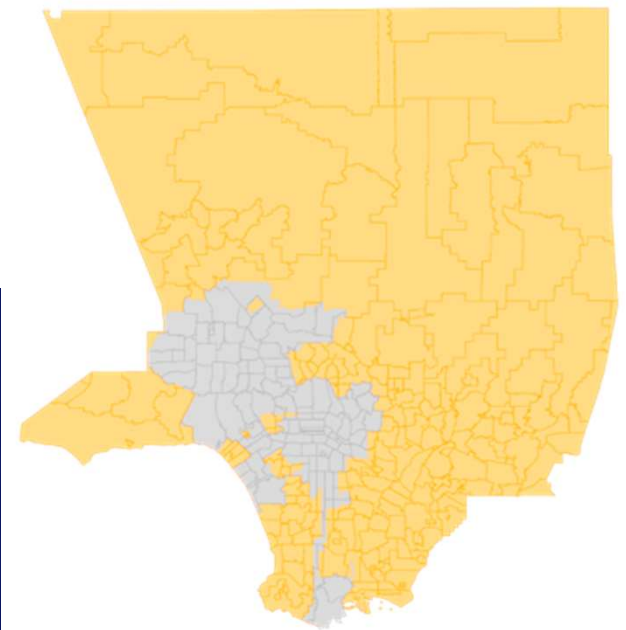
488



Individuals
Permanently Housed

56

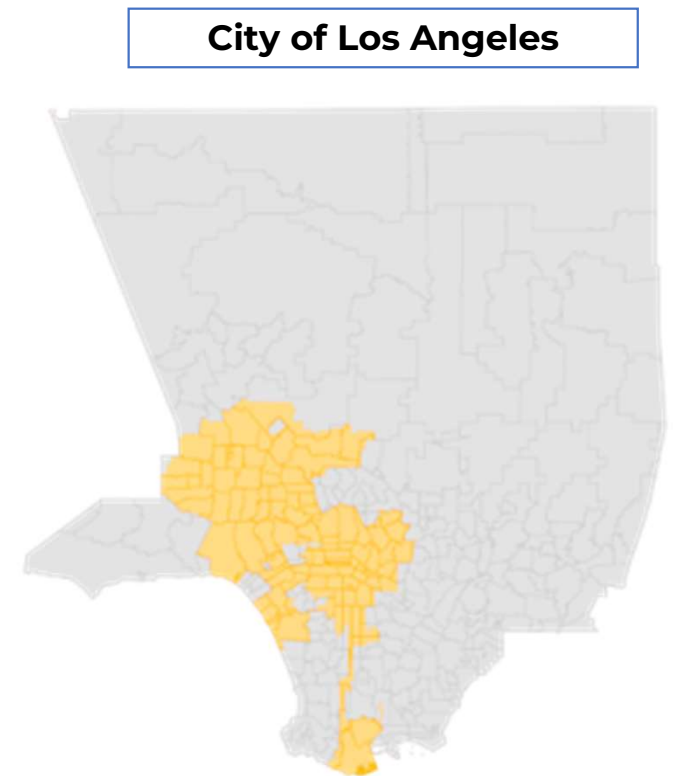
87 Cities and Unincorporated
Areas



SYSTEMWIDE IMPACT

Encampment Resolution: Supporting Inside Safe

- **40 encampment resolution operations** were completed to date, bringing more than **1,800 individuals** safely inside
- The County is an **integral partner during the planning and response phases** of every Inside Safe operation, and we remain in partnership with the City and their Inside Safe participants throughout their housing stabilization process
- Approximately **75%** of Inside Safe clients **received County services**
- Approximately **600** Inside Safe clients were served through **11** Pathway Home Service Connection Events



SYSTEMWIDE IMPACT

Health, Mental Health and Substance Use Disorder

- Increase from **26** to **42** DHS Multidisciplinary Teams (MDT), a **62%** increase
- Increase from **9** to **18** DMH Homeless Outreach and Mobile Engagement (HOME) teams, including two new specialty teams, a **100%** increase
- Launched DMH/DHS/DPH Interim Housing Outreach Program (iHOP) teams
- Launched DHS Caregiving Services in Interim Housing (partnership with LA Care and HealthNet)
- **921** new DMH Mental Health and DPH Substance Use Disorder Beds
- **133** new DHS Enriched Residential Care Beds
- Launched DHS Occupational Therapy program in Interim Housing, Permanent Housing, and Enriched Residential Care

SYSTEMWIDE IMPACT

Prevention: Timeline and Vision

Efforts to date include but are not limited to:

1. Administered by DCBA, **Stay Housed Los Angeles** is a comprehensive eviction defense program. As of December 2023, SHLA provided:

- Legal services to nearly **22,000 households**
 - In July 2023, the Board passed a motion to codify Right to Counsel. Proposed ordinance to be submitted to Board of Supervisors in May 2024.
- Tenant navigation services to over **9,800 households**
- “Know Your Rights” workshops to over **14,400 households**
- Rental assistance to **250 households**
- Public awareness about the program to over **1 Million people**

2. Additional programs led by DCFS, DPSS, DMH, and LAHSA prevented approximately **11,369 people from becoming homeless** in 2023.

Thank you.



County of Los Angeles

**Homeless
Initiative**