



**OPERATIONS CLUSTER  
AGENDA REVIEW MEETING**

**DATE:** July 26, 2023  
**TIME:** 2:00 p.m. – 4:00 p.m.  
**LOCATION:** **TELECONFERENCE CALL-IN NUMBER: 1 (323) 776-6996**  
**TELECONFERENCE ID: 439827168#**

To join via phone, dial 1(323)776-6996, then press 439827168# .

**YOU CAN ALSO JOIN THIS MEETING BY CLICKING ON THE FOLLOWING LINK:**

**[Click here to join the meeting](#)**

**THIS MEETING WILL CONTINUE TO BE CONDUCTED VIRTUALLY AS PERMITTED UNDER THE BOARD OF SUPERVISORS' JUNE 27, 2023, ORDER SUSPENDING THE APPLICATION OF BOARD POLICY 3.055 UNTIL AUGUST 31, 2023**

**AGENDA**

Members of the Public may address the Operations Cluster on any agenda item after all Informational Items are presented.  
Two (2) minutes are allowed for each item.

1. **Call To Order – Carlos Arreola/Anthony Baker**
2. **INFORMATIONAL ITEM(S):**
  - A) Board Letter:  
REQUEST TO AUTHORIZE THE REGISTRAR-RECORDER/COUNTY CLERK TO PAY COMMUNITY ELECTION WORKER FICA TAXES  
RR/CC - Jennifer Storm, Acting Finance and Mgmt Division Manager and Aaron Nevarez, Assistant RR/CC
  - B) Board Memo:  
ADVANCE NOTIFICATION OF INTENT TO ENTER INTO NEGOTIATIONS FOR A SOLE SOURCE CONTRACT WITH NICE SYSTEMS, INC. TO PROVIDE NETWORKED LOGGING RECORDER SYSTEM MAINTENANCE AND SUPPORT SERVICES  
LASD/CIO - Alex Madera, Contracts Manager and Sandy Poole, Subject Matter Expert

- C) Board Letter:  
AWARD 28 JOB ORDER CONTRACTS FOR MAINTENANCE, REPAIR,  
REMODELING, AND REFURBISHMENT OF COUNTY INFRASTRUCTURE  
AND FACILITIES AND ADOPT AND ADVERTISE VARIOUS  
SPECIFICATIONS  
ISD/CEO-CP - Thomas DeSantis, P&PM Division Manager

3. **PRESENTATION/DISCUSSION ITEMS:**

- A) ISD - SOCALREN 2022 ACCOMPLISHMENTS AND 10-YEAR  
ACHIEVEMENTS

4. **Public Comment**  
(2 Minutes Each Speaker)

5. **Adjournment**

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**FUTURE AGENDA TOPICS**

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**CALENDAR LOOKAHEAD:**

None available.

# BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter

☐ Board Memo

☐ Other

<b>CLUSTER AGENDA REVIEW DATE</b>	7/26/2023		
<b>BOARD MEETING DATE</b>	8/8/2023		
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input checked="" type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>		
<b>DEPARTMENT(S)</b>	Registrar-Recorder/County Clerk (RR/CC)		
<b>SUBJECT</b>	REQUEST TO AUTHORIZE THE REGISTRAR-RECORDER/COUNTY CLERK (RR/CC) TO PAY ELECTION WORKER FICA TAXES		
<b>PROGRAM</b>			
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
	If Yes, please explain why:		
<b>DEADLINES/ TIME CONSTRAINTS</b>			
<b>COST &amp; FUNDING</b>	Total cost: Approximately \$88K		Funding source: General Fund
	TERMS (if applicable): not applicable		
	Explanation: This fiscal impact of this action depends on the number of election workers who meet or exceed the federal FICA tax threshold. For Fiscal Year (FY) 2023-24, the anticipated fiscal impact of this action will be approximately \$88,000. The Department has sufficient ongoing funds within the FY 2023-24 Adopted Budget to support the anticipated cost of this action and anticipates absorbing the cost of this action in future years within the Department's existing budget, with no impact to Net County Cost. Funding to finance this action in future years will be assessed annually and will be requested through the budget process if necessary.		
<b>PURPOSE OF REQUEST</b>	Delegate authority to the RR/CC, or designee, to pay FICA taxes on behalf of community election workers whose total pay for the year meets or exceeds the FICA tax threshold.		
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	<p>Community election workers (election workers) are members of the public recruited by the Department to serve at vote centers and Check-In-Centers. They may serve up to ten (10) days during an election and are compensated for their service via a Board-approved stipend, which is dependent on the position served.</p> <p>The FICA tax is a federal payroll tax that must be paid by both employers and employees, at a rate of 7.65 percent. Under IRS tax rules, election workers are considered common-law employees of the governmental entity. Currently, the FICA tax threshold is set at \$2,200 for election workers. RR/CC anticipates there will be some election workers who will exceed the \$2,200 FICA tax threshold.</p> <p>There is concern that withholding FICA taxes from election worker stipends will significantly discourage those election workers from serving in future election, with forty-one percent (41%) of the entire election worker population comprised of community workers.</p> <p>To address this concern, the Department seeks your approval to pay FICA taxes on behalf of election workers whose total pay for the calendar year meets or exceeds the FICA tax threshold. To minimize cost, the Department will seek to keep election workers under the FICA tax threshold, when feasible, in its administration of elections</p>		
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:		
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please state which one(s) and explain how:		
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: Nanette Herrera, Departmental Finance Manager II, (562) 462-2636, NHerrera@rrcc.lacounty.gov Aaron Nevarez, Assistant RR/CC, (562) 462-2800, ANevarez@rrcc.lacounty.gov		



## LOS ANGELES COUNTY REGISTRAR-RECORDER/COUNTY CLERK

DEAN C. LOGAN  
Registrar-Recorder/County Clerk

August 8, 2023

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

### **REQUEST TO AUTHORIZE THE REGISTRAR-RECORDER/COUNTY CLERK (RR/CC) TO PAY COMMUNITY ELECTION WORKER FICA TAXES (ALL DISTRICTS) (3 VOTES)**

#### **SUBJECT**

The Department of Registrar-Recorder/County Clerk (Department) requests approval to pay Federal Insurance Contributions Act (FICA) payroll taxes on behalf of community election workers.

#### **IT IS RECOMMENDED THAT YOUR BOARD:**

Delegate authority to the Registrar-Recorder/County Clerk (RR/CC), or designee, to pay FICA payroll taxes on behalf of community election workers whose total pay for the year meets or exceeds the federal FICA tax threshold.

#### **PURPOSE / JUSTIFICATION OF RECOMMENDED ACTION**

#### **BACKGROUND**

Community election workers (election workers) are members of the public recruited by the Department to serve at vote centers and Check-In-Centers for local, state, and federal elections. Election worker duties at vote centers consist of opening/closing vote centers, assisting with processing voters, answering voter questions, and troubleshooting issues throughout the day. They may serve up to ten (10) days during an election and are compensated for their service via a Board-approved stipend, which is dependent on the position served. Currently, election workers at vote centers are paid between \$100-\$175 per day served during the early voting period and \$100-\$350 for

serving on Election Day. Election workers also receive an additional \$80 for completing all training requirements.

Election worker duties at Check-In-Centers (CICs) consist of opening/closing CICs, receiving ballots from vote centers, and delivering ballots to the Tally Operation Center. CIC election workers serve for eleven (11) days during an election and are compensated for their service via a stipend where the amount depends on the position served. Currently, election workers at CICs are paid between \$100-\$250 per day served through Election Day. All CIC Lead election workers receive an additional \$80 for completing training.

## **FICA PAYROLL TAXES FOR ELECTION WORKERS**

The FICA tax is a federal payroll tax that must be paid by both employers and employees, consisting of social security taxes and Medicare taxes, at the tax withholding rate of 7.65 percent. Under IRS tax rules, election workers are considered common-law employees of the governmental entity that hires them for election worker services. As such, the County of Los Angeles (County) and the election workers hired by the County are each subject to a 7.65 percent FICA payroll tax when a certain federal FICA tax threshold is met. Currently, the FICA tax threshold is set at \$2,200 for election workers.

Considering the 10-day voting period prior to election day and the fact that multiple elections take place in a calendar year, RR/CC anticipates there will be some election workers who will exceed the \$2,200 FICA tax threshold, which will result in a 7.65 percent withholding on an election worker's paycheck. The thresholds and rates are subject to any changes as outlined by IRS tax code.

There is concern that withholding FICA taxes from election worker stipends will significantly discourage those election workers who work multiple days in multiple elections within a calendar year from serving in future elections, which could severely compromise securing adequate staffing at vote centers and CICs throughout Los Angeles County. With forty-one percent (41%) of the entire election worker population comprised of community workers, it is essential that the Department mitigate this issue.

To address this concern, the Department seeks your approval to pay FICA taxes on behalf of election workers in those unique occasions where the total pay for the calendar year meets or exceeds the FICA tax threshold. To minimize cost, the Department will seek to keep election workers under the FICA tax threshold, when feasible, in its administration of elections.

This request supports the County Strategic Plan as follows:

**Goal No. III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability:** Continually assess our efficiency and effectiveness, maximize and leverage resources, and hold ourselves accountable.

### **FISCAL IMPACT / FINANCING**

This fiscal impact of this action depends on the number of election workers who meet or exceed the federal FICA tax threshold. For Fiscal Year (FY) 2023-24, the anticipated fiscal impact of this action will be approximately \$88,000. The Department has sufficient ongoing funds within the FY 2023-24 Adopted Budget to support the anticipated cost of this action and anticipates absorbing the cost of this action in future years within the Department's existing budget, with no impact to Net County Cost. Funding to finance this action in future years will be assessed annually and will be requested through the budget process if necessary.

### **FACTS AND PROVISIONS / LEGAL REQUIREMENTS**

The IRS considers the payment of an election worker's portion of FICA taxes as additional wages paid to the election worker. Under Election Code § 12310, it is the Board that sets and authorizes the compensation and/or wages of election workers: "[e]ach member of a precinct board shall receive compensation from the governing body of the jurisdiction."

Therefore, the RR/CC is requesting approval to pay FICA taxes on behalf of election workers who are subject to FICA tax withholding to facilitate the recruitment and retention of election workers essential to successfully conducting elections in Los Angeles County.

### **IMPACT ON CURRENT SERVICES**

The proposed payment of FICA taxes on behalf of community election workers who meet or exceed the federal FICA tax threshold will assist with recruitment and retention of election workers for current and future elections. Community election workers perform a critical function that is essential to ensure the ability of millions of voters to cast their ballots at over 600 vote centers throughout Los Angeles County.

Respectfully submitted,

DEAN C. LOGAN  
Registrar-Recorder/County Clerk

DCL:JG  
NH:js

c: Executive Office, Board of Supervisors  
Chief Executive Office  
County Counsel  
Auditor-Controller

# **BOARD LETTER/MEMO CLUSTER FACT SHEET**

☐ Board Letter

☒ Board Memo

☐ Other

<b>CLUSTER AGENDA REVIEW DATE</b>	7/26/2023		
<b>BOARD MEETING DATE</b>	N/A		
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input checked="" type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>		
<b>DEPARTMENT(S)</b>	Sheriff's Department		
<b>SUBJECT</b>	Advance notice of intent to enter into negotiations for a sole source contract with NICE Systems, Inc. (NICE)		
<b>PROGRAM</b>	Networked Logging Recorder System (NLRs) Maintenance and Support Services		
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<b>SOLE SOURCE CONTRACT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please explain why: NICE does not endorse any third-party to provide support, maintenance, and/or upgrade services to their NLRs technology.		
<b>DEADLINES/ TIME CONSTRAINTS</b>	The current contract expires May 1, 2024.		
<b>COST &amp; FUNDING</b>	Total cost:	Funding source:	
	TBD	General Fund/A01	
	TERMS (if applicable): Three years, plus four one-year option periods.		
	Explanation:		
<b>PURPOSE OF REQUEST</b>	Approval of a Sole Source contract with NICE for NLRs maintenance and support services for a period of three years, plus four one-year option periods.		
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	The Department's NLRs is critical to patrol operations. The 47 NLRs located throughout the County are used to capture and archive voice radio transmissions, 9-1-1 emergency calls, and routine calls for service which are frequently used during court proceedings and the Department's internal investigations.		
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:		
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please state which one(s) and explain how:		
<b>DEPARTMENTAL AND OTHER CONTACTS</b>	Name, Title, Phone # & Email: • Alex Madera, Contracts Manager, (213) 229-3276, <a href="mailto:amadera@lasd.org">amadera@lasd.org</a> • Sandy Poole, Subject Matter Expert, (323) 881-8115, <a href="mailto:sspoole@lasd.org">sspoole@lasd.org</a>		





# OFFICE OF THE SHERIFF

COUNTY OF LOS ANGELES

HALL OF JUSTICE

ROBERT G. LUNA, SHERIFF



July 11, 2023

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**ADVANCE NOTIFICATION OF INTENT TO ENTER INTO NEGOTIATIONS  
FOR A SOLE SOURCE CONTRACT WITH NICE SYSTEMS, INC. TO PROVIDE  
NETWORKED LOGGING RECORDER SYSTEM MAINTENANCE  
AND SUPPORT SERVICES**

**SUBJECT**

This letter provides notification to the Board, in accordance with Board Policy 5.100, Sole Source Contracts and Amendments, that the Los Angeles County (County) Sheriff's Department (Department) intends to enter into negotiations for a Sole Source Contract (Contract) with NICE Systems, Inc. (NICE) to provide continued maintenance and support services (Services) for the Department's Networked Logging Recorder System (NLRS), previously known as the Digital Voice Logging Record (DVLR) system rather than pursuing a new solicitation.

**PURPOSE**

The current agreement with NICE will expire on May 1, 2024. The Department intends to enter into a replacement Contract for a term of three years, plus four, one-year option periods, at the County's discretion. The proposed Contract will provide uninterrupted Services that are critical for the operation of the Department's NLRS.

211 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

*A Tradition of Service*  
— Since 1850 —



**BACKGROUND**

The Department owns and operates 47 NLRSs located at facilities throughout the County. These critically necessary machines capture both radio and telephone conversations, including 9-1-1 emergency calls. These recordings are frequently required in criminal and civil court proceedings, as well as the Department's internal investigations.

On October 18, 2011, the Board approved Agreement Number 77675 (Agreement) with Voice Print International, Inc. (VPI) for a term of three years, with two, one-year option periods, plus one additional six-month option period in any increment, for digital voice logging recorder system maintenance and support services.

Amendment Numbers One through Seven to the Agreement were executed to, among other things, extend the term of the Agreement and memorialize the conversion of VPI to a limited liability company and its acquisition by NICE.

On April 29, 2021, the Sheriff executed Amendment Number Eight to the Agreement which again extended the term of the Agreement for an additional three-year period from May 2, 2021, through May 1, 2024. This extension allowed for continued Services, as well as allowed the Department to engage NICE to implement a complete hardware/software refresh for the Department's NLRS and provide data integration services and end-user training.

In April 2022, NICE successfully completed the hardware and software refresh for the Department's NLRS.

**SOLE SOURCE JUSTIFICATION**

NICE is the sole provider of the Department's NLRS. The Department has utilized the present NLRS and its predecessors for over 19 years. The system archives over 36 million recordings per year that can only be retrieved using NICE's proprietary technology. NICE does not train, certify, license, or otherwise endorse any third-party to provide support, maintenance, and/or upgrade services to their proprietary NLRS technology.

In July 2019, the Department published a Request for Information (RFI) to investigate commercial off-the-shelf NLRS. Five vendors responded to the RFI and conducted onsite demonstrations.

It was the Department's original intent to issue a solicitation for a successor contract. After reviewing the information obtained from responses to the RFI, the Department concluded that the refresh offered by NICE was the most viable and responsive solution. The excessive costs and associated risk of implementing a new solution and ongoing support are not in the County's best interest.

In April 2021, as part of Amendment Number Eight to the Agreement, NICE began the implementation of a hardware and software refresh for the NLRS. The refresh has allowed the Department to meet, and in some cases exceed, its business requirements. As a fully supported NLRS, the Department receives all applicable modern security updates.

The Department's Office of Technology Planning, County Chief Information Office, and County Counsel have reviewed and concurred that this Sole Source approach will continue to provide the Department with the necessary Services.

### **CONCLUSION**

Pursuant to Board policy, the Department will proceed with Sole Source negotiations in four weeks, unless otherwise instructed by the Board.

Should you have any questions, please contact Contracts Manager Alex Madera, Fiscal Administration Bureau, at (213) 229-3276.

Sincerely,

ROBERT G. LUNA  
SHERIFF

RGL:JK:jk

(Fiscal Administration Bureau - Contracts Unit)

c: Board of Supervisors, Justice Deputies

Celia Zavala, Executive Officer, Board of Supervisors

Fesia Davenport, Chief Executive Officer

Sheila Williams, Senior Manager, Chief Executive Office (CEO)

Rene Phillips, Manager, CEO

Jocelyn Ventilacion, Principal Analyst, CEO

Bryan Bell, Budget Analyst, CEO

Dawyn R. Harrison, County Counsel

Elizabeth D. Miller, Chief Legal Advisor, Legal Advisory Unit

Cammy C. DuPont, Principal Deputy County Counsel, Legal Advisory Unit

April L. Tardy, Undersheriff

Jill Torres, Assistant Sheriff, Chief Financial and Administrative Officer (CFAO)

Jason A. Skeen, Chief of Staff

Brian Yanagi, Chief, Technology and Support Division (TSD)

Conrad Meredith, Division Director, Administrative Services Division (ASD)

Glen C. Joe, Assistant Division Director, ASD

Richard F. Martinez, Assistant Division Director, ASD

John P. Burcher, Commander, TSD

David C. Sum, Captain, Communications & Fleet Management Bureau (CFMB)

David E. Culver, Director, Financial Programs Bureau

Rick Cavataio, Director, Fiscal Administration Bureau (FAB)

Angelo Faiella, Assistant Director, FAB

Rene A. Garcia, Lieutenant, ASD

Mark H. Stone, Lieutenant, CFMB

Alex Madera, Administrative Services Manager (ASM) III, FAB, Contracts Unit (CU)

Vanessa C. Chow, Sergeant, ASD

Kristine D. Corrales, Deputy, ASD

Tony Liu, ASMI, FAB, CU

Joanna Kim, ASMI, FAB, CU

(Contracts – NICE 04-05-23)

# BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter

☐ Board Memo

☐ Other

<b>CLUSTER AGENDA REVIEW DATE</b>	7/26/2023		
<b>BOARD MEETING DATE</b>	8/8/2023		
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	<input checked="" type="checkbox"/> All <input type="checkbox"/> 1 <sup>st</sup> <input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup> <input type="checkbox"/> 4 <sup>th</sup> <input type="checkbox"/> 5 <sup>th</sup>		
<b>DEPARTMENT(S)</b>	Internal Services Department		
<b>SUBJECT</b>	Award 28 Job Order Contracts for Maintenance, Repair, Remodeling, and Refurbishment of County Infrastructure and Facilities		
<b>PROGRAM</b>			
<b>AUTHORIZES DELEGATED AUTHORITY TO DEPT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<b>SOLE SOURCE CONTRACT</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why:		
<b>DEADLINES/ TIME CONSTRAINTS</b>	N/A		
<b>COST &amp; FUNDING</b>	Total cost: N/A	Funding source: N/A	
	TERMS (if applicable):		
	Explanation: Projects will be funded through the appropriate maintenance, capital, refurbishment, or infrastructure project budgets. ISD's Fiscal Year (FY) 2022-23 Adopted Budget included \$68.25 million in appropriation for JOC capacity, \$450,000 was expended, leaving a balance \$67.8 million. The new capacity sought by ISD Operations Service of \$159.6 million plus the \$67.8 million balance from FY 2022-23 will equal to \$227.4 million in JOC available capacity for FY 2023-24. Because the agreements cross fiscal years, ISD will request necessary appropriation in FY 2023-24 and FY 2024-25 through budget submissions and/or budget adjustments.		
<b>PURPOSE OF REQUEST</b>	This action is to make environmental findings; approve and adopt Construction Task Catalog and Technical Specifications; advertise for bids to be received; approve and authorize the Director of Internal Services Department, or designee, to award and execute 28 separate Job Order Contracts, each to the lowest responsive and responsible bidders; and approve the issuance of Work Orders.		
<b>BACKGROUND (include internal/external issues that may exist including any related motions)</b>	The proposed 28 JOCs will be utilized by the Delivery Teams of ISD Operations Services to complete Facility Reinvestment Program (FRP) projects and client department funded capital, maintenance, and renovation projects.		
<b>EQUITY INDEX OR LENS WAS UTILIZED</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:		
<b>SUPPORTS ONE OF THE NINE BOARD PRIORITIES</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please state which one(s) and explain how:		
<b>DEPARTMENTAL CONTACTS</b>	Name, Title, Phone # & Email: - Thomas DeSantis, P&PM Division Manager, (323) 267-3467, TDesantis@isd.lacounty.gov		



County of Los Angeles  
**INTERNAL SERVICES DEPARTMENT**

1100 North Eastern Avenue  
Los Angeles, California 90063

**SELWYN HOLLINS**  
Director

Telephone: (323) 267-2101  
FAX: (323) 264-7135

*"Trusted Partner and Provider of Choice"*

August 8, 2023

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**AWARD 28 JOB ORDER CONTRACTS  
FOR MAINTENANCE, REPAIR, REMODELING, AND REFURBISHMENT  
OF COUNTY INFRASTRUCTURE AND FACILITIES  
ADOPT AND ADVERTISE VARIOUS SPECIFICATIONS  
(ALL DISTRICTS – 3 VOTES)**

**SUBJECT**

This action is to make environmental findings; approve and adopt Construction Task Catalog and Technical Specifications; advertise for bids to be received; approve and authorize the Director of Internal Services Department, or designee, to award and execute 28 separate Job Order Contracts, each to the lowest responsive and responsible bidders; and approve the issuance of Work Orders.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the adoption of the Job Order Contract Construction Task Catalog and Technical Specifications, approval for advertisement for bids, and the proposed award of Job Order Contracts are not a project under the California Environmental Quality Act, and that issuance of Work Orders for projects that have previously been determined to be exempt from the California Environmental Quality Act are within the scope of the previous exemption findings under the California Environmental Quality Act, for the reasons stated in this letter and in the record of the proposed action.
2. Approve and adopt the June 2023 Job Order Contract Construction Task Catalog and Technical Specifications.



3. Instruct the Executive Officer of the Board to advertise for bids to be received and Internal Services Department to publicly open bids on August 31, 2023 for 28 separate Job Order Contracts in accordance with the Notice Inviting Bids.
4. For each of the 28 Job Order Contracts, authorize the Director of Internal Services Department, or designee, to make the determination that a bid is nonresponsive and to reject a bid on that basis; to award to the next lowest responsive and responsible bidder; and to waive inconsequential and non-material deficiencies in bids submitted, in accordance with the bid specifications.
5. Approve and authorize the Director of Internal Services Department, or designee, to award and execute 13 general and 15 specialty Job Order Contract agreements: 4 electrical, 2 flooring, 2 low voltage, and 7 heating, ventilating, and air conditioning, in the form previously approved by County Counsel, and to establish the effective date following receipt of approved Faithful Performance and Payment for Labor and Materials Bonds and evidence of the required insurance by the contractors. Agreements JOC190, JOC191, JOC192, JOC193, JOC194, JOC195, JOC196, JOC197, JOC198, JOC199, JOC200, JOC201, JOC202, EJOC57, EJOC58, EJOC59, EJOC60, FJOC1, FJOC2, LVJOC6, LVJOC7, HVACJOC25, HVACJOC26, HVACJOC27, HVACJOC28, HVACJOC29, HVACJOC30, and HVACJOC31 are each for a not-to-exceed amount of \$5,700,000. The aggregate not-to-exceed amount of the 28 Job Order Contracts is \$159,600,000.
6. For each of the 28 Job Order Contracts, authorize the Director of Internal Services Department, or designee, to issue Work Orders for projects that are not subject to the State Public Contract Code, including maintenance work, as applicable, in an amount not-to-exceed \$330,000 per Work Order, subject to the limitation that the aggregate amount of all Work Orders issued under a particular Job Order Contract does not exceed the \$5,700,000 contract amount of the Job Order Contract. For all Work Orders in excess of \$150,000 on projects that are not subject to the State Public Contract Code, the Board will be notified, one week in advance, with a Board memo.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will make findings under the California Environmental Quality Act (CEQA) that the recommended activities are not a project or are within the scope of previous findings of exemption; adopt the June 2023 Job Order Contract (JOC) Construction Task Catalog and Technical Specifications; advertise for bids to be received and opened for 28 JOCs; authorize the Director of Internal Services Department (ISD), or designee, to determine that a bid is nonresponsive and to reject a bid on that basis, including the authority to waive inconsequential and nonmaterial deficiencies, award and execute 28 JOC agreements, and issue corresponding JOC Work Orders for projects that are within the scope of previous findings of exemption under CEQA.

JOC is a competitively procured, flexible, cost-effective unit price contracting method used by ISD to accomplish maintenance, repair, refurbishment, remodeling, and alteration of County infrastructure and facilities without extensive plans and specifications. The State Public Contract Code (PCC) provides that JOCs are annual contracts that may be awarded for repair, refurbishment, remodeling, or other repetitive work but not for new construction. The JOC delivery method reduces administrative

requirements and lowers direct construction costs while meeting all Federal, State, and County procurement requirements. The recommended JOCs will augment ISD's ability to effectively maintain, repair (including emergency repairs), refurbish, and remodel County infrastructure and facilities.

The proposed 28 JOCs will be utilized by the Delivery Teams of ISD Operations Services to complete Facility Reinvestment Program (FRP) projects and client department funded capital, maintenance, and renovation projects, which includes the Probation Home Like Initiatives, Library grant funded program, Library Headquarters reconstruction. For purposes of clarification on the approval processes discussed herein, FRP projects are approved by the Board of Supervisors (Board) by "Cohort", in which multiple projects are recommended for approval within a single Board letter to provide a program view. The last Cohort 4 FRP board letter was approved on February 7, 2023. Client department funded projects are recommended for approval as individual Board letters for individual projects as departments tend to fund them one at a time.

ISD will utilize Board-approved, as-needed consultants for design/engineering services to augment JOC Work Orders. JOCs and in-house crafts (subject to the "Force Account" limits set forth in the State PCC) will be utilized to complete maintenance, repair, refurbishment, remodeling, and alteration projects. ISD will obtain the necessary jurisdictional approvals as required, for the proposed projects.

In addition to the FRP projects, all other proposed work for projects costing less than the statutory "Force Account" limit of \$50,000 will be performed by in-house crafts staff, except in circumstances such as timeline conflicts, capacity, project complexity etc., that would require ISD to use a contractor. 306 Of the 71 FRP projects in Cohorts, 3, and 4, ISD is delivering 62. Of the 270 ISD projects in FRP, ISD in-house crafts is currently delivering (in whole or in part) 28 projects, or 10 percent of the projects.

### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The recommended actions support the County's Strategic Plan: Goal II – Foster Vibrant and Resilient Communities, Strategy II.1, Drive Economic and Workforce Development in the County, Objective II.1.2, Support Small Business and Social Enterprises; and Goal III - Realize Tomorrow's Government Today, Strategy III.3 - Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability, Objective III.3.2, Manage and Maximize County Assets by investing in public infrastructure, continually assessing our efficiency and effectiveness, maximizing and leveraging our resources, and holding ourselves accountable.

### **FISCAL IMPACT/FINANCING**

Maintenance, repair, refurbishment, remodeling, and alteration work will be funded through the appropriate maintenance, capital, refurbishment, or infrastructure project budgets. ISD's Fiscal Year (FY) 2022-23 Adopted Budget included \$68.25 million in appropriation for JOC capacity, \$450,000 was expended, leaving a balance \$67.8 million. The new capacity sought by ISD Operations Service of \$159.6 million plus the \$67.8 million balance from FY 2022-23 will equal to \$227.4 million in JOC available capacity for FY 2023-24. Because the agreements cross fiscal years, ISD will request necessary appropriation in FY 2023-24 and FY 2024-25 through budget submissions and/or budget adjustments. ISD will only incur JOC expenditures to the extent that they are offset through Chief



Executive Office, County department, and within available appropriation. There are no minimum obligations on these contracts.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The Board's Civic Art Policy, last amended on August 4, 2020, is exempt from allocation to the proposed contracts as this action does not approve any specific capital improvement or refurbishment project. Individual projects will be evaluated to determine applicability to Board's Civic Art Policy.

For each of the 28 JOCs, the Director of ISD, or designee, is authorized, under the Los Angeles County Code, Section 2.81.050, and in accordance with the authority provided by PCC sections 20128.5 and 20145, to issue Work Orders for projects that are subject to the PCC, including repair, remodeling and refurbishment work, in an amount not-to-exceed \$330,000 per Work Order, subject to the limitation that the aggregate amount of all Work Orders issued under a particular JOC does not exceed the \$5,700,000 contract amount of the JOC.

ISD will seek advance approval from the Board for all repair, remodeling, refurbishment projects that exceed the delegated authority limits set forth in the County Code and/or the County's fiscal manual.

Approval of the recommended actions will authorize the Director of ISD to issue Work Orders for projects that are not subject to the PCC, including maintenance work, as applicable, in an amount not-to-exceed \$5,700,000 per Work Order, subject to the limitation that the aggregate amount of all Work Orders issued under a particular JOC does not exceed the \$5,700,000 contract amount of the JOC.

Pursuant to Board Motion adopted on October 31, 2017, ISD will provide a Board notification, one week in advance, for all Work Orders more than \$150,000 that are not subject to the State PCC, unless prohibited by law, regulation, or funding source. PCC Section 20128.5 allows an individual JOC to have a single year term and a maximum value of \$5,700,000 per JOC. A 1997 amendment to the State PCC allows annualized increases in the maximum contract value, based on the California Consumer Price Index.

### **ENVIRONMENTAL DOCUMENTATION**

The approval of JOC190, JOC191, JOC192, JOC193, JOC194, JOC195, JOC196, JOC197, JOC198, JOC199, JOC200, JOC201, JOC202, EJOC57, EJOC58, EJOC59, EJOC60, FJOC1, FJOC2, LVJOC6, LVJOC7, HVACJOC25, HVACJOC26, HVACJOC27, HVACJOC28, HVACJOC29, HVACJOC30, HVACJOC31, and other related actions are not a project under California Public Resources Code section 21065 and are excluded from the definition of a project under Section 15378 (b)(4) and (5) of the State CEQA Guidelines, because they involve the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment or are organizational or administrative activities of government which will not result in direct or indirect physical changes in the environment.

Issuance of Work Orders for previously approved projects not subject to the State PCC are within the scope of the findings of exemption as determined by your Board on May 28, 2019, December 17, 2019,

November 30, 2021, and February 7, 2023, for FRP projects. The scope of projects include alterations, renovations, repair, and refurbishment of existing facilities. The approved work was previously determined to be exempt under Sections 15301 (a),(d), and (l), 15302 (b) and (c), and 15303 of the CEQA Guidelines and Classes 1(c), (d), (h), (i), (j), (l) and (m), 2(a), (b) and (e), and 3 of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G because the projects involved maintenance and repair of existing facilities and structures with negligible or no expansion of existing use; and replacement of existing facilities or components at the same site with facilities of substantially the same purpose and capacity. There has been no change to the work previously found to be exempt since the time of approval.

Upon the Board's approval of the recommended actions, ISD will file a Notice of Exemption with the County Clerk pursuant to section 21152 of the California Public Resources Code and will post the notice to its website in accordance with section 21092.2.

For all other Work Orders that may be issued in the future under the 28 JOCs, the proposed work is similarly anticipated to meet the requirements for categorical exemption under CEQA since the work will consist of the repair and building system replacement projects at County buildings and facilities with negligible or no expansion of use and where replacement facilities or components will have the same purpose and capacity. As Work Orders are proposed under the 28 approved JOCs for work not previously found to be exempt under CEQA, ISD will review each proposed activity and determine whether exemptions apply prior to the issuance of Work Orders. ISD will return to the Board to recommend appropriate CEQA findings and approval of issuance of individual Work Orders for any work which is not exempt, prior to issuance of Work Orders for any such work.

### **CONTRACTING PROCESS**

The Executive Officer of the Board will advertise the JOC invitation for bids in various publications throughout the County of Los Angeles, including hyper-local and ethnic media. Additionally, ISD will post the Invitation for Bids on the County's "Doing Business with the County" website and Vendor Self Service (VSS) Portal, as well as on ISD's Facebook, LinkedIn, Instagram, and Twitter.

The recommended JOCs will be solicited on an open-competitive basis and in accordance with applicable Federal, State, and County requirements. The County will award contracts to the lowest responsive and responsible bidder pursuant to the State PCC.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The use of these JOCs will expedite the completion of maintenance, repair, refurbishment, remodeling, and alteration of County infrastructure and facilities work managed by ISD. Minor impacts to tenant departments may occur while such work is underway. ISD will coordinate with each of the affected departments and the JOC contractors to phase and schedule the work to minimize disruption to facility operations and to maintain public access to the greatest extent possible.

There is no employee impact. JOCs are intended to augment, but not replace the County workforce, and to ensure our ability to respond to emergent requirements.

**CONCLUSION**

Please return one adopted copy of the board letter to the ISD Operations Services and the Chief Executive Office – Capital Projects Program.

Respectfully submitted,

Selwyn Hollins  
Director

SH:MO:ME:TD:sy

Enclosures

C: Executive Office, Board of Supervisors  
Chief Executive Officer  
County Counsel

**ENCLOSURE A**

**INTERNAL SERVICES DEPARTMENT  
AWARD 28 JOB ORDER CONTRACTS  
FOR MAINTENANCE, REPAIR, REMODELING, AND REFURBISHMENT  
OF COUNTY INFRASTRUCTURE AND FACILITIES  
ADOPT AND ADVERTISE VARIOUS SPECIFICATIONS  
(ALL DISTRICTS – 3 VOTES)**

PUBLISHING LEGAL ADVERTISEMENTS: In accordance with the State of California Public Contract Code Section 20125, you may publish once a week for two weeks in a weekly newspaper, or ten times in a daily newspaper. However, the first publication must appear at least 10 days prior to the bid opening date. Forward three reprints of this advertisement to the County of Los Angeles, Internal Services Department, Operations Services, Program and Project Management Division, 1100 N. Eastern Avenue, Los Angeles, California 90063.

**OFFICIAL NOTICE  
INVITING BIDS**

Notice is hereby given that Internal Services Department (ISD) will receive electronic bids for furnishings, materials, labor, and equipment required to complete construction for the following 28 separate Job Order Contracts (JOCs):

- GENERAL BUILDING: JOC190, JOC191, JOC192, JOC193, JOC194, JOC195, JOC196, JOC197, JOC198, JOC199, JOC200, JOC201
- GENERAL ENGINEERING: JOC202
- ELECTRICAL: EJOC57, EJOC58, EJOC59, EJOC60
- FLOORING: FJOC1, FJOC2
- LOW VOLTAGE SYSTEMS: LVJOC6, LVJOC7
- HEATING, VENTILATING, AND AIR CONDITIONING (HVAC): HVACJOC25, HVACJOC26, HVACJOC27, HVACJOC28, HVACJOC29, HVACJOC30, HVACJOC31

Copies of the Solicitation Documents may be downloaded free of charge by visiting the following websites:

- [Doing Business With – Los Angeles County \(lacounty.gov\)](https://doingbusinesswith.lacounty.gov/)
- <https://lacovss.lacounty.gov/webapp/vsspsrv11/altselfservice>

Each JOC will have a one (1) year term and a Maximum Contract Value of \$5,700,000. The contract, if awarded, will be awarded to a responsible contractor with the lowest responsive bid; however, the County reserves the right to reject any and all bids or to waive inconsequential and non-material errors and discrepancies.

Bidders must comply with the provisions of the Bidding Requirements and General Conditions concerning bid guarantee, contract bonds, and insurance requirements. Bidders must possess a valid license, for the applicable JOC, at the time of bid. License requirements for each of the JOCs are summarized below:

Type	Classification	License
General	General Building (JOC190, JOC191, JOC192, JOC193, JOC194, JOC195, JOC196, JOC197, JOC198, JOC199, JOC200, JOC201)	B
	General Engineering (JOC202)	A
Specialty	Electrical (EJOC57, EJOC58, EJOC59, EJOC60)	C-10
	Low Voltage Systems (LVJOC6, LVJOC7)	C-7
	Flooring (FJOC1, FJOC2)	C-15
	Heating, Ventilating and Air-Conditioning (HVACJOC25, HVACJOC26, HVACJOC27, HVACJOC28, HVACJOC29, HVACJOC30, HVACJOC31)	C-20

Bids must be submitted electronically via Los Angeles County's Vendor Self Service (VSS) portal by 3 p.m. Pacific Time (PT) on September 6, 2023, and no bids may be submitted after that date and time. It is the sole responsibility of the submitting Bidder to ensure that its bid is received before the submission deadline. Submitting Bidders shall bear all risks associated with delays. **No hand-delivery, mail-in, facsimile (fax), or electronic mail (e-mail) copies will be accepted.** The bids must be submitted on the bid forms included in the Bidder's Instructions. The bids shall be opened publicly on September 7, 2023 at 1:00 p.m., via MS Teams. To receive the Microsoft Teams (MS Teams) link Bid Opening, please contact: [jocsolicitation@isd.lacounty.gov](mailto:jocsolicitation@isd.lacounty.gov).

- To submit a bid, Bidders must be registered with the VSS portal at: <https://lacovss.lacounty.gov/webapp/vsspsrv11/altselfservice>
- For VSS registration, please refer to the Vendor Help Guide at: <https://lacovss.lacounty.gov/LoginExternal/Forms/VendorHelpGuideMenu.pdf>
- For technical assistance, please contact the ISD eCAPS Help Desk at: [edl-eproc\\_func@isd.lacounty.gov](mailto:edl-eproc_func@isd.lacounty.gov)

All questions about the meaning or intent of the Solicitation Documents shall be submitted to the County in writing, via email, at [jocsolicitation@isd.lacounty.gov](mailto:jocsolicitation@isd.lacounty.gov). Questions shall be answered via a formal written Addendum issued by ISD. Questions must be received by August 24, 2023. Only questions answered by formal written Notice will be binding. Oral and other interpretations or clarifications will be without legal effect.

Enclosure A  
August 8, 2023  
Page 3

ISD will hold a **single mandatory pre-bid conference** on-line via MS Teams for all the listed JOCs at 10:00 a.m. on August 17, 2023, to provide information on the JOC, bidding process, and answer any questions that potential Bidders may have. It is **required** that the pre-bid conference be attended by the president/owner of the bidding organization or by a duly appointed and documented in writing designee of each Bidder. In the County's sole discretion, failure to comply with this requirement may be a basis to reject the bid as nonresponsive. To pre-register and receive the MS Teams link for the pre-bid conference, please contact: [jocsolicitation@isd.lacounty.gov](mailto:jocsolicitation@isd.lacounty.gov).

## **OTHER INSTRUCTIONS**

The County supports and encourages equal opportunity contracting. The contractor shall make good faith efforts, as defined in Section 2000 of the State Public Contract Code, relating to contracting with Community Business Enterprises.

The Board of Supervisors reserves the right to reject any or all bids or to waive technical errors and discrepancies in bids submitted in the public's interest.

Si necesita información en español, por favor llame al telefono (323) 267-2344.



Upon 72 hours' notice, ISD can provide program information and publication in alternate formats or make other accommodations for people with disabilities. In addition, program documents are available at our office in Los Angeles (1100 N. Eastern Avenue, Los Angeles), which is accessible to individuals with disabilities. To request accommodations ONLY, or for more ADA information, please contact our departmental ADA Coordinator at (323) 881-4599 or (323) 267-2445, Monday through Thursday, from 7:00 a.m. to 5:30 p.m.



Con 72 horas de notificación, ISD puede proporcionar información y publicaciones sobre el programa y formas alternas o hacer otras comodidades para gente incapacitada. Además, documentación sobre el programa está disponible en nuestra oficina principal en Los Angeles (1100 N. Eastern Avenue, Los Angeles) lo cual es accesible para individuos con incapacidades. Para solicitar comodidades SOLAMENTE, o para mas información del ADA, pongase en contacto con nuestro Coordinador del ADA del departamento al (323) 881-4599 or (323) 267-2432, de Lunes a Jueves de 7:00 a.m. a 5:30 p.m.

By order of the Board of Supervisors of the County of Los Angeles, State of California, dated November 1, 2022.

CELIA ZAVALA, EXECUTIVE OFFICER  
OF THE BOARD OF SUPERVISORS  
OF THE COUNTY OF LOS ANGELES





# SoCalREN 2022 Accomplishments and 10-Year Achievements

*Increasing impacts throughout  
SoCalREN's service territory*

Presented July 26, 2023



# Southern California REGIONAL ENERGY NETWORK

The logo features a stylized map of Southern California in dark blue, surrounded by a circular arrangement of colorful dots in shades of green, yellow, orange, and red.

The County of Los Angeles/Southern California Regional Energy Network (SoCalREN) was created to harness the collective power of residents, businesses and the public sector to achieve an unprecedented level of energy savings across Southern California.



Residential



Workforce Education &  
Training



Financing



Public Agencies

Deliver Energy  
and Climate  
Impacts

Build Energy  
Capacity and  
Economic  
Resilience

Expand Access to  
EE Benefits

Learn more about the Southern California Regional Energy Network at [www.socalren.com](http://www.socalren.com)



10  
YEARS

SoCalREN

Empowering  
Sustainable Communities



**216**

Member Agencies  
(60%+ Underserved)



**135 GWh+**

More than 135 GWh Saved  
in SoCal Communities



**20,000+**

Students Educated



**75,000+**

Households Impacted



**1,500+**

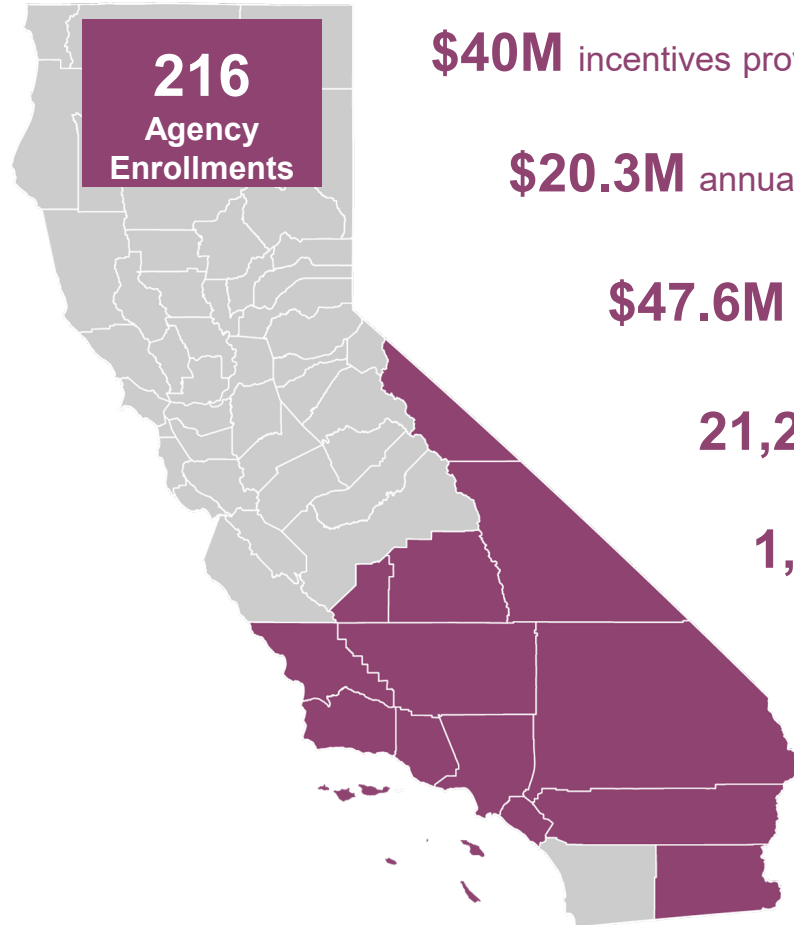
Jobs Created



Over **95,000** MTCO<sub>2</sub>e  
of GHG emissions avoided



# Over 10 Years, We've Built a Far-Reaching and Impactful Network that Will Continue to Grow!



**\$40M** incentives provided to public agencies and residents

**\$20.3M** annual energy cost savings

**\$47.6M** financing obtained

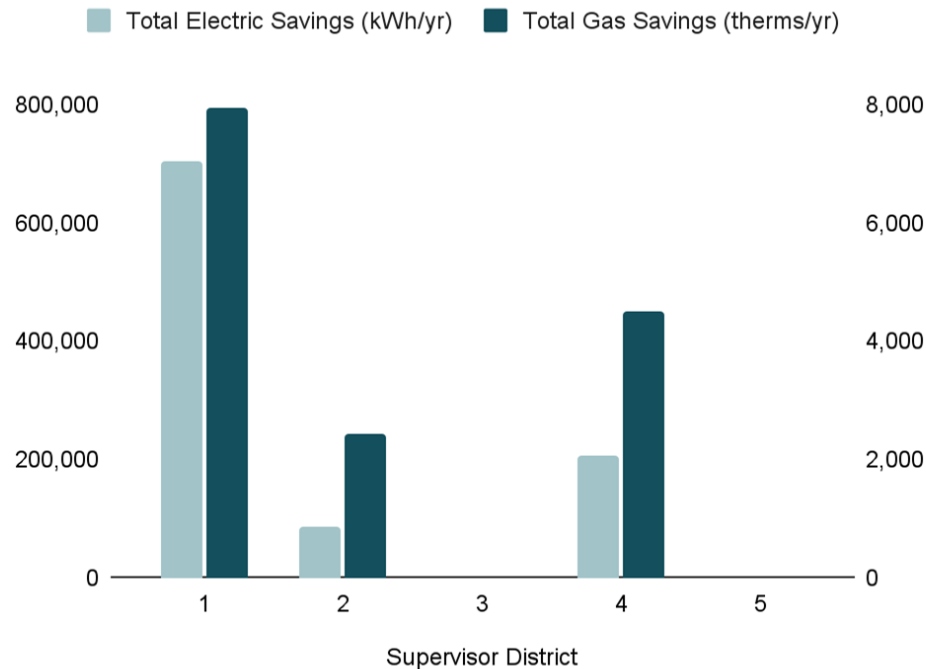
**21,290** cars off the road

**1,069** projects delivered



# LA County FRP Cumulative Impacts to Date Since 2019

Energy Savings Achieved (Construction Complete) by Supervisor District



## Types of energy efficiency measures installed across sites

Chiller, boiler, air handling units, interior lighting, exterior lighting, HVAC controls, packaged units, hot water pumps, economizers

## Pipeline Projects Anticipated Savings



3.9M annual kWh savings



\$743,118 annual energy bill savings



\$164,000 incentives



29,976 annual gas savings



Centro Maravilla lobby LED lighting upgrades



# SoCalREN's 10-year Anniversary Leadership Luncheon

- **SoCalREN's 10-year Anniversary Leadership Luncheon** at the California Endowment Center for Healthy Communities in downtown Los Angeles on Wednesday, September 6.
- This **celebratory event** will **honor the two-hundred and fifteen plus public agencies** that are part of SoCalREN's network, including special recognition for SoCalREN Energy Champions who have taken it upon themselves to drive the policies, programs, and procedures necessary to achieve a sustainable future for their communities.



# Public Sector

## 2022 Accomplishments





# Public Sector Programs Delivered on Core Values in 2022



## Delivering Climate and Energy Impacts

**17,617,646 kWh**

2,145 kW (*highest year*)

107,680 therms (*highest year*)



## Delivering Climate and Energy Impacts

**\$2,458,311**

in energy bill savings

**\$2,448,561**

in incentives

**\$201,294**

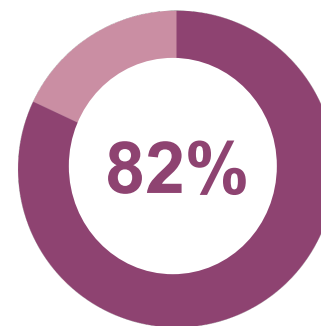
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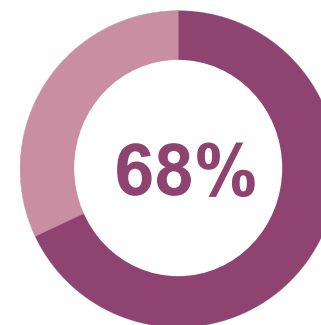
## Expanding Access to Energy Efficiency

**151**

total underserved agencies  
enrolled in SoCalREN, 70% of total (215)



% installed projects at facilities located in underserved ZIPs - **Goal is 50%**



% of agencies receiving services in 2022 classified as underserved

\*Construction jobs are calculated using project's construction value and estimating \$92,000 in project costs will equate to one construction job.- Source [ARRA Guidance](#)



# Expanded EE Access to Underserved Communities (DAC, rural, low-income, Title 1 schools)



**SJVCEO**  
Clean Energy Organization

## City of Tulare Pump Overhaul Project

- First completed project in San Joaquin Valley since SoCalREN regional partnerships launched
- City was able to secure **\$34,000** in incentives, including an LGP kicker before the program sunset
- Tulare addressed drought concerns by increasing size of pump to compensate for water table dropping drastically in the near future



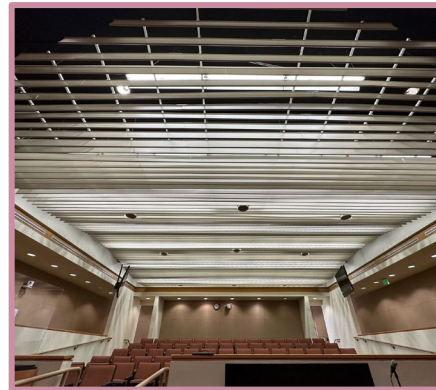
### Project Metrics

Lifetime IOU electricity savings	574,407 kWh
Lifetime utility cost savings	\$81,468
Lifetime water savings	544,173 gallons



# We are excited to award the City of Walnut with a cash incentive amount of \$26,743!

*For lighting upgrades to the Teen Center, City Hall, and the Senior Center*



The Community Services team leveraged **the City's SoCalREN membership** to receive these services at no cost:

- ⚙ Energy efficiency audit
- ⚙ Project management services
- ⚙ Financial analysis
- ⚙ Technical specifications
- ⚙ Incentive application support

**Team members we worked with:**

**Melissa Barcelo**, Community Services Director

**Corinne Munoz**, Management Analyst - Community Services

**Together we achieved:**



**\$47,124** lifetime energy bill savings



**192,024 kWh** lifetime energy savings



*Presented by: Southern California Regional Energy Network (SoCalREN)*



# Residential Programs

## 2022 Accomplishments



# Multifamily Program Delivered on Core Values in 2022



**Delivering  
Climate  
and Energy  
Impacts**

**7,033,773 kWh**

409 kW (*highest year*)  
116,044 gas savings



**97% of Gross  
kWh Savings  
Goal**



**Delivering  
Climate  
and Energy  
Impacts**

**\$5,384,898**

in incentives

**80**

Projects completed

**18**

Active contractors



**51% DAC  
(Goal – 50%)**



**Expanding  
Access to  
Energy  
Efficiency**

**16,623**

Tenant units improved

\*Construction jobs are calculated using project's construction value and estimating \$92,000 in project costs will equate to one construction job.- Source [ARRA Guidance](#)



# Multifamily Program: Villages at Fort Irwin

- Unique property **catering to active service members** and their families
- Located **adjacent to Fort Irwin** in **San Bernardino County**
- First community within the Villages at Fort Irwin to complete construction: **Coyote Springs—a centrally-located community** surrounded by schools and playgrounds.
- 16 total communities were upgraded saving a total of more than **1.5M net kWh**
- The project contractor was **Ontario-based SitelogIQ**

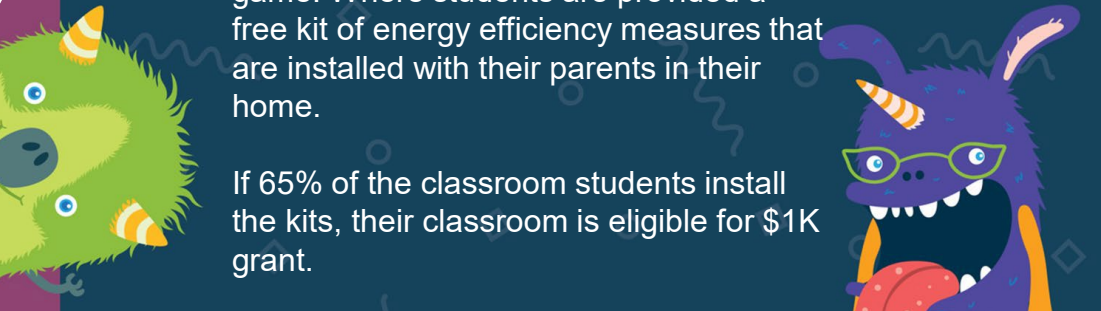




# Kits for Kids Program



- 70% of the schools served by the program were DAC and or Title 1 schools
- We served over 132 classrooms in LA County and 250 SoCalREN wide
- We issued over ~\$200K in grant funding to eligible classrooms
- Reached Enrollment Goal of 250 Classrooms via 53 Districts
  - 102 Schools
  - 5,872 Students



Kits for Kids is a web-based scavenger game. Where students are provided a free kit of energy efficiency measures that are installed with their parents in their home.

If 65% of the classroom students install the kits, their classroom is eligible for \$1K grant.







# Workforce Education & Training Programs

## 2022 Accomplishments and 2023 Outlook



# 2022 Sector Highlights

## ACES Program Enrollment

The following information covers student enrollment in the Architecture, Construction, and Engineering Students (ACES) Pathway Program for January through September 2022.

### Spring/Summer/Fall

#### Manufacturing & Industrial Technology MIT 220

• STEAM Legacy	14
• Alhambra Unified	22

#### Engineering Design & Graphics (EGD TEK) 102

• SouthEast High School	18
• Alhambra Unified	17

#### Engineering Design & Graphics (EGD TEK) 101

Engineering Design & Graphics (EGD TEK) 111	30
• Verdugo Hills High School	

### Summer Internship


In-Person 16	Virtual 14	30
CSWA Virtual		7
CSWP Virtual		6

### Partner Organizations

#### High Schools

	6
---	---

#### Colleges

	2
---	---

#### Industry Partners

	4
---	---

## Green Path Careers Program

### Program Enrollment Cohort 3

	15
---	----

### Program Enrollment Cohort 4

	10
---	----

### BPI Certified

	12
---	----

### Work Placement (PWEX or OJT)

	0
--	---

### Case Management Support


	6
---	---

### FTE Placement

	0
--	---

### Cohort 1

### Partner Organizations

	1
--	---

## Regional Workforce Alliance

### Workforce Partnerships

	27
---	----

## Contractor Training and Coaching

### E-Contractor IBEW Training

	22
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### E-Contractor Academy Level II



### SoCalREN Multifamily Intro Training

	38
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### Title 24 Training

	31
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### GPPO 2 Day Training

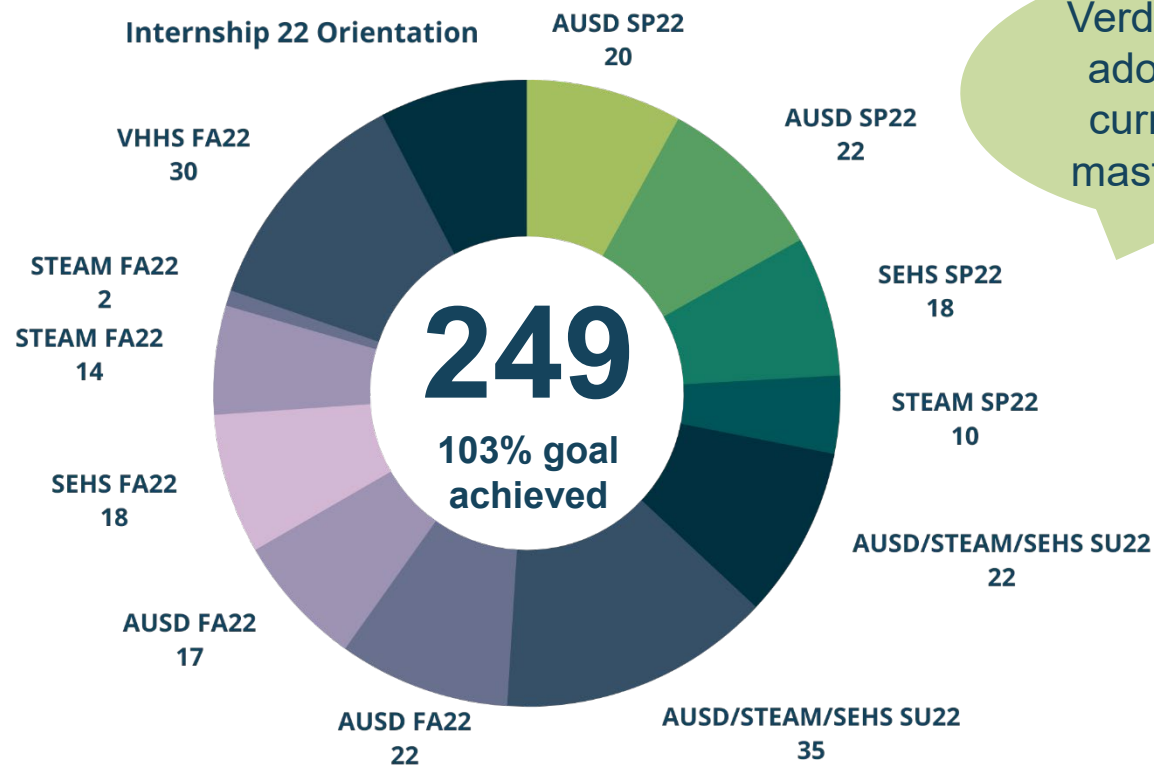
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### Access to Capital Workshop

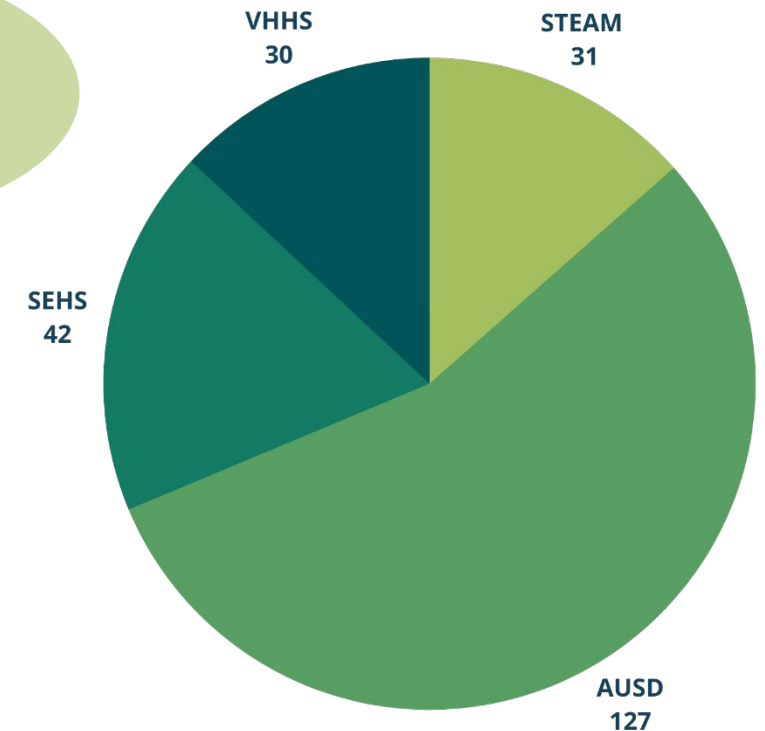
	24
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# 2022 Results

## ACES Program – Enrollment



Verdugo Hills HS  
adopted ACES  
curriculum into  
master schedule



**2022 Enrollment  
by School  
(LAUSD/AUSD)**



# WE&T: ACES Pathway Program

## Student Spotlights



**Kuval Bora**

- Alhambra HS
- UC Davis
- Aerospace Science and Engineering
- “I was motivated by ACES to learn SolidWorks and work on certifications that might make a real impact in my future.”



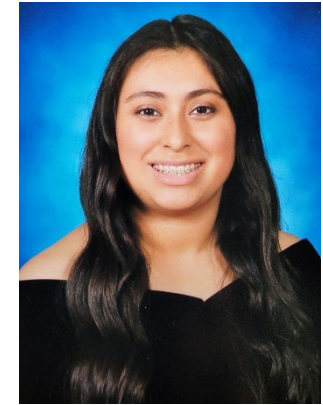
**Ariana Zarazua**

- STEAM Legacy
- Middlebury College
- Biomedical Engineering
- “...organizations such as ACES which has helped me become more career oriented and helped me get real world experience.”



**Daniella Ramirez**

- STEAM Legacy
- John Hopkins University
- Chemical and Biomolecular Engineering
- Thank you LINXS/ACES for providing me with this scholarship. [I am] the first in my family to graduate and attend a school on the East Coast.



**Kaitlin Orellana**

- STEAM Legacy
- UC Merced
- Mechanical Engineering
- “I want to become a successful Latina engineer. I want to be part of the next technological revolution to help improve lives and make systems more efficient as well as environmentally friendly and sustainable.”



# 2022 Results

## Green Path Careers Program

Cohort 3



Age 18-24  
100%

Cohort 4

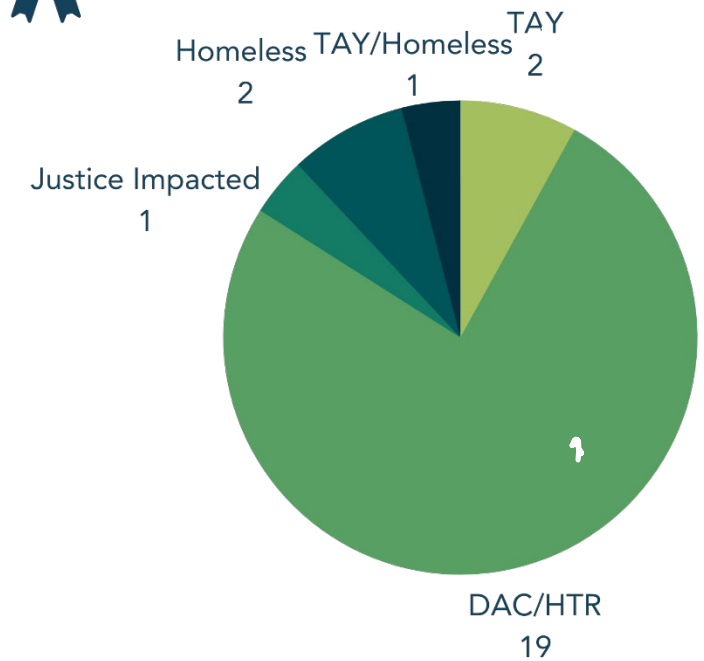


Age 25-50  
20%

Age 18-24  
80%



12 BPI Certified



Eligibility Status



# 2022 Results

## E-Contractor Program



10 Workshops



262 Contractors

Goal 150



19 Contractors  
Technical  
Assistance/Coaching







# Future Green Leaders Summit

An all-day event for middle school students from that was held in March at the LA Convention Center that engaged, exposed and challenged students from **low income and disadvantaged communities** to explore the Green Energy Sector, one of the country's fastest growing job markets. This was done with interactive and inspiring day of activities and speakers.

## Event Details

- 15 Schools
- 1,800 Students
- 180 Teachers, Parents, Chaperones
- 35 Volunteers
- 14 Workshops
- 30 Booths
- Raised \$34,500 in Sponsorships





# SoCalREN Next 8 Year Outlook (2024-2031)

- The CPUC just issued a decision authorizing an additional 8 years in funding totaling \$583M
- This fund expands our existing portfolio and includes new sectors – agriculture and commercial
- Commission formally approved the funding on June 29<sup>th</sup>



# Thank You

Lujuana Medina  
Environmental Initiatives Manager  
SoCalREN Manager  
County of Los Angeles  
[Lmedina@isd.lacounty.gov](mailto:Lmedina@isd.lacounty.gov)

