



**PUBLIC SAFETY CLUSTER  
AGENDA REVIEW MEETING**

**DATE: Wednesday, March 29, 2023**  
**TIME: 9:30 a.m.**

**THIS MEETING WILL CONTINUE TO BE CONDUCTED VIRTUALLY AS PERMITTED UNDER THE BOARD OF SUPERVISORS' FEBRUARY 7, 2023, ORDER SUSPENDING THE APPLICATION OF BOARD POLICY 3.055 UNTIL JUNE 30, 2023.**

**TO PARTICIPATE IN THE MEETING CALL TELECONFERENCE NUMBER: (323) 776-6996**  
**ID: 169948309#** [Click here to join the meeting](#)

**AGENDA**

Members of the Public may address the Public Safety Cluster on any agenda item by submitting a written request prior to the meeting. Two (2) minutes are allowed per person in total for each item.

- 1. CALL TO ORDER**
- 2. GENERAL PUBLIC COMMENT**
- 3. INFORMATIONAL ITEM(S):** [Any Information Item is subject to discussion and/or presentation at the request of two or more Board offices with advance notification]:
  - A. NONE**
- 4. PRESENTATION/DISCUSSION ITEM(S):**
  - A. Board Briefing:**  
COMMUNITY CARE & JUSTICE DEPARTMENT'S FISCAL YEAR 2023-24  
RECOMMENDED BUDGET BRIEFING  
Speaker(s): Kieu-Anh King (CEO)
- 5. PUBLIC COMMENTS**
- 6. ADJOURNMENT**

**7. UPCOMING ITEMS:**

- A.** Board Letter:  
APPROVAL TO EXECUTE AN AGREEMENT WITH THE LOS ANGELES ARBORETUM FOUNDATION TO HOST THE 2023 ANNUAL CALIFORNIA CONTRACT CITIES BOARD OF DIRECTORS MEETING  
Speaker(s): Sergio Escobedo and Mina Cho (Sheriff's)
- B.** Board Letter:  
APPROVE SOLE SOURCE AMENDMENT NUMBER FIVE TO AGREEMENT NUMBER 76118 WITH INFRAGARD LOS ANGELES MEMBERS' ALLIANCE, INCORPORATED CONSULTING SERVICES FOR THE LOS ANGELES JOINT REGIONAL INTELLIGENCE CENTER  
Speaker(s): Jack Ewell and Charles Norris (Sheriff's)
- C.** Board Letter:  
REQUEST TO AMEND DELEGATED AUTHORITY PREVIOUSLY APPROVED BY YOUR BOARD TO EXERCISED NECESSARY CONTRACT ACTIONS TO ENSURE CURRENT SERVICES WILL CONTINUE UNINTERRUPTED  
Speaker(s): Edward Mokhtarian (JCOD)
- D.** Board Letter:  
REQUEST TO AMEND DELEGATED AUTHORITY PREVIOUSLY APPROVED BY YOUR BOARD TO EXERCISED NECESSARY CONTRACT ACTIONS TO ENSURE CURRENT SERVICES WILL CONTINUE UNINTERRUPTED  
Speaker(s): Edward Mokhtarian (DYD)
- E.** Board Letter:  
APPROVAL OF AN AMENDMENT TO CONTRACT NUMBER 78800 WITH LINGUAVEE COMMUNITY INTERPRETING SERVICES TO PROVIDE AS NEEDED SIGN LANGUAGE INTERPRETER SERVICES  
Speaker(s): Robert Smythe and Richard Giron (Probation)
- F.** Board Letter:  
PROBATION DEPARTMENT – BARRY J. NIDORF JUVENILE HALL FENCE REMONDELING PROJECT  
Speaker(s): Thomas DeSantis (ISD)
- G.** Board Letter:  
PROBATION DEPARTMENT – PROBATION CAMP GLENN ROCKEY CLOSED-CIRCUIT TELEVISION PROJECT  
Speaker(s): Tom Afschar (DPW)
- H.** Board Letter:  
AUTHORITY TO THE PUBLIC DEFENDER TO ACCEPT AN INCREASED GRANT AWARD FROM THE BOARD OF STATE AND COMMUNITY CORRECTIONS FOR YEAR TWO AND YEAR THREE OF THE PUBLIC DEFENSE PILOT PROGRAM  
Speaker(s): Thom Moore (PD)

Wednesday, March 29, 2023

- I.** Board Briefing:  
PROBATION OVERSIGHT COMMISSION (POC) AND OFFICE OF INSPECTOR  
GENERAL (OIG) PROBATION MONTHLY BRIEFING  
Speaker(s): Wendelyn Julien (POC) and Eric Bates (OIG)

IF YOU WOULD LIKE TO EMAIL A COMMENT ON AN ITEM ON THE PUBLIC SAFETY  
CLUSTER AGENDA, PLEASE USE THE FOLLOWING EMAIL AND INCLUDE THE  
AGENDA NUMBER YOU ARE COMMENTING ON:

**[PUBLIC\\_SAFETY\\_COMMENTS@CEO.LACOUNTY.GOV](mailto:PUBLIC_SAFETY_COMMENTS@CEO.LACOUNTY.GOV)**

**Changes From 2022-23 Budget**

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
<b>JUSTICE, CARE AND OPPORTUNITIES</b>					
<b>2022-23 Final Adopted Budget</b>	<b>60,851,000</b>	<b>8,346,000</b>	<b>29,701,000</b>	<b>22,804,000</b>	<b>31.0</b>
<b><i>New/Expanded Programs</i></b>					
<b>1. Re-entry Transfer from DHS:</b> Reflects the transfer of the Re-entry Division from DHS to JCOD's Office of Adult Programs.	33,651,000	--	15,889,000	17,762,000	16.0
<b>2. JCOD Staffing Expansion:</b> Reflects an increase in ongoing funding for 29.0 existing ordinance only positions to support departmental efforts to provide Care First, Jails Last services.	6,505,000	--	--	6,505,000	29.0
<b><i>Other Changes</i></b>					
<b>1. Salaries and Employee Benefits:</b> Primarily reflects Board-approved increases in salaries and health insurance subsidies.	243,000	--	152,000	91,000	--
<b>2. Deletion of One-time Funding:</b> Reflects the deletion of prior-year funding that was provided on a one-time basis for the following: 1) \$16.5 million for Pre-trial services funded by SB 129; 2) \$1.5 million for the Bed Availability Navigator App funded by ARP; 3) \$8.5 million for the continuation of Pre-trial programs; 4) \$3.0 million carryover for Alternatives to Incarceration/Jail Closure Implementation costs; and 5) \$5.2 million for programming such as capacity building grants and the Rapid Diversion Program.	(34,668,000)	--	(17,955,000)	(16,713,000)	--
<b>Total Changes</b>	<b>5,731,000</b>	<b>--</b>	<b>(1,914,000)</b>	<b>7,645,000</b>	<b>45.0</b>
<b>2023-24 Recommended Budget</b>	<b>66,582,000</b>	<b>8,346,000</b>	<b>27,787,000</b>	<b>30,449,000</b>	<b>76.0</b>

**Changes From 2022-23 Budget**

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
<b>YOUTH DEVELOPMENT</b>					
<b>2022-23 Final Adopted Budget</b>	<b>53,266,000</b>	<b>--</b>	<b>48,485,000</b>	<b>4,781,000</b>	<b>39.0</b>
<b>Other Changes</b>					
1. <b>Salaries and Employee Benefits:</b> Primarily reflects Board-approved increases in salaries and health insurance subsidies.	263,000	--	231,000	32,000	--
2. <b>Retiree Health OPEB Contributions:</b> Reflects a projected increase in retiree health insurance premiums, as well as a scheduled increase in the Department's proportional share of the costs to prefund the County's retiree healthcare benefits.	57,000	--	49,000	8,000	--
3. <b>AB 109 Public Safety Realignment Revenue:</b> Reflects the deletion of one-time AB 109 funding that was provided to assist with the 24-Hour Youth Center Design.	(1,000,000)	--	(1,000,000)	--	--
4. <b>Deletion of One-Time Funding:</b> Reflects the deletion of one-time Youth Reinvestment Grant (YRG) funding that was provided to support various youth diversion efforts.	(2,000,000)	--	(2,000,000)	--	--
5. <b>Youth Diversion Position Changes:</b> Reflects a Board-approved reclassification of positions and a minor correction for various Youth Diversion positions.	--	--	--	--	--
<b>Total Changes</b>	<b>(2,680,000)</b>	<b>--</b>	<b>(2,720,000)</b>	<b>40,000</b>	<b>0.0</b>
<b>2023-24 Recommended Budget</b>	<b>50,586,000</b>	<b>--</b>	<b>45,765,000</b>	<b>4,821,000</b>	<b>39.0</b>

**Changes From 2022-23 Budget**

	Gross Appropriation (\$)	Intrafund Transfer (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
<b>CARE FIRST AND COMMUNITY INVESTMENT</b>					
<b>2022-23 Final Adopted Budget</b>	<b>278,878,000</b>	--	--	<b>278,878,000</b>	--
<b>1. Care First and Community Investment (CFCI) Year 3 Funding:</b> Reflects the set-aside of \$88.3 million of ongoing funding to the CFCI 'To Be Allocated' budget unit to reflect Year 3 of CFCI funding to support programs that include direct community investments and alternatives to incarceration as approved by the Board of Supervisors. This funding will bring the County's ongoing CFCI funding to \$288.3 million, consistent with the CFCI Board Policy requirement.	88,304,000	-	--	88,304,000	--
<b>2. Deletion of CFCI Year 1 Carryover Funding:</b> Reflects the deletion of one-time carryover of CFCI Year 1 funding in the amount of \$78.8 million from various CFCI Level 2 budgets for Board-approved CFCI programming.	(78,878,000)	--	--	(78,878,000)	--
<b>3. Addition of CFCI Year 2 Carryover Funding:</b> Reflects the addition of the projected one-time carryover of CFCI Year 2 funding and the remaining CFCI Year 1 unspent funding in the amount of \$197.7 million to various CFCI Level 2 budget units for Board-approved CFCI programming.	197,731,000	--	--	197,731,000	--
<b>4. CFCI Funding Transfer:</b> Reflects the transfer of \$19.4 million in ongoing CFCI funding from the CFCI-DHS Level 2 budget to the CFCI-JCOD Level 2 budget, to ensure that JCOD has operational and budgetary purview of all CFCI funding allocated to support the re-entry work of the Office of Adult Programs, as directed by the Board on 11/01/22, for a net zero impact.	--	--	--	--	--
<b>Total Changes</b>	<b>207,157,000</b>	--	--	<b>207,157,000</b>	--
<b>2023-24 Recommended Budget</b>	<b>486,035,000</b>	--	--	<b>486,035,000</b>	--