HOMELESS POLICY DEPUTIES MEETING AGENDA

DUE TO THE CLOSURE OF ALL COUNTY BUILDINGS, MEETING PARTICIPANTS AND MEMBERS OF THE PUBLIC WILL NEED TO CALL INTO THE MEETING.

Date: Thursday, September 22, 2022

Time: 2:00 PM

Microsoft Teams Link: Click here to join the meeting (Ctrl+Click to follow link)

Teleconference Number: +1 323-776-6996,,346548091#

THIS TELECONFERENCE WILL BE MUTED FOR ALL CALLERS. PLEASE DIAL *6 TO UNMUTE YOUR PHONE WHEN IT IS YOUR TIME TO SPEAK.

Agenda Item	Lead			
Welcome and Introductions	Isela Gracian, Second District			
II. Improving the Winter Shelter Model Across the County	Emily Andrade and Jaclyn Grant, LAHSA Jerry Ramirez and Ashlee Oh, CEO-HI			
III. Project Roomkey	Nathaniel VerGow, LAHSA			
IV. Project Homekey	Liz Ben-Ishai, CEO-HI			
V. Items Recommended for Future Discussion				
VI. Public Comment				

Next Meeting: October 13, 2022



Homeless Policy Deputies Meeting

Winter Shelter FY 22-23

LOS ANGELES HOMELESS SERVICES AUTHORITY

Emily Andrade, Director of Interim Housing
Miguel Fernandez, Associate Director of Interim Housing

September 22, 2022

Winter Shelter Overview

Winter Shelter is a short term, site-based, 14-hour emergency shelter for participants who are homeless or at imminent risk of becoming homeless.

It provides homeless adult individuals and Transition Age Youth (TAY) with temporary emergency shelter and the opportunity for entry into the Coordinated Entry System (CES) of services and housing.

WSP is established annually to address the basic shelter and service needs of homeless persons **between November 1 to**March 31, during which Los Angeles usually experiences its most inclement weather.







Supportive Services

01 Winter Shelter Program (WSP)

- 14 Hour bed availability
- Intake, CES Assessment and Case Management
- Diversion/Problem-Solving intervention
- Residential Supervision / Security
- Restrooms and Showers
- Meals (2 meals in 14 hours period; 3 meals in a 24-hour period)
- Crisis Intervention
- Transportation

Augmented Winter Shelter Program (AWSP)

- 24 hour congregate (site-based AWSP and non-congregate (hotel/motel) housing during activation period
- AWSP Site
 - Intake, CES Assessment and Case Management
 - Diversion/Problem-Solving intervention
 - Residential Supervision / Security
 - Restrooms and Showers
 - Meals
 - Crisis Intervention
 - Transportation
- Hotel/motel voucher

24-Hour
Augmented
Winter Shelter
Activation
Protocol

Cold Weather Conditions. Three days with low daytime temperatures accompanied by nighttime temperatures/wind chill temperatures at 32 degrees or below.



Rain Conditions. The forecast calls for 1 inch of rain within 24 hours. Or three consecutive days of a ¼ inch of rain or more accompanied by temperatures at or below 50 degrees.



State of Interim Housing



Recompression

Q4 Funding



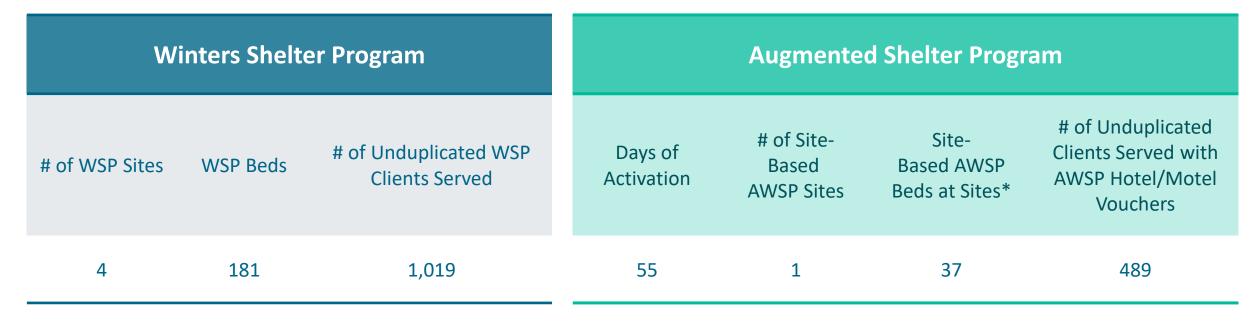
Highlights From Last Winter Season

Covid Reimagined **Extensions** Response Program • 24-Hour Operations • Program Evaluation Extended winter • New COVID bed rate as • Site Operations shelter past of April 2021 March 2022 to Staffing Instituted Center for June 30, 2022. • Emergency focused Disease Control (CDC) Guidelines for • Flexibility required decompression of beds. Quarantines



FY 2021-22 County-Funded WSP/AWSP

07/2021 - 06/2022



^{*}Site-based AWSP program does not include hotel/motel vouchers.

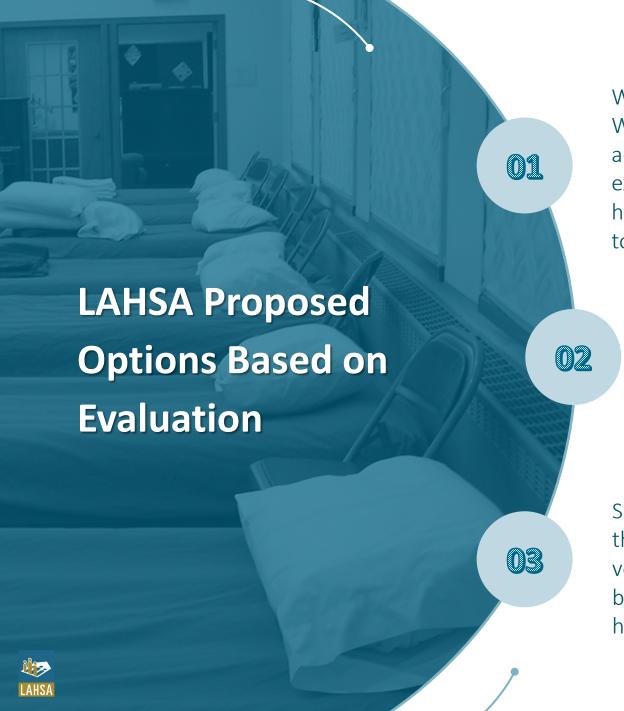






- 102 Inadequate funding to support sufficient supportive services
- Bed rate does not reflect the true cost of the program
- O4 Staffing challenges (hiring, training and retention) and low reimbursement rate
- Utilization: Average 26% 86% daily occupancy
- **06** Underspending
- O7 AWSP rapid mobilization and demobilization
- Site-based challenges (conflicting facility uses, safety, habitability, services are geographically constrained, and demobilization)
- Open Data collection





WSP and AWSP Hybrid Model - Maintain the current WSP/AWSP model, utilize motel vouchers, develop additional bed capacity in high need regions having extreme inclement weather and/or limited interim housing resources, and strengthen program coordination to transition clients to more stable housing.

Site-Based AWSP - Transition the WSP to a sitebased AWSP only that utilizes congregate sites and a motel voucher placement system.

Scattered AWSP Solely Utilizing Motel Vouchers - Transition the WSP to an AWSP motel voucher model in which the vouchers would be utilized upon activation of the AWSP and be the only method for moving people experiencing homelessness into shelter.

Reimagined – Option 1

WSP and AWSP Hybrid Model



Recommendation

Option 1: WSP and AWSP

Hybrid Model – increased

focus on AWSP hotel/motel

vouchers

Focus will be on providing life-saving shelter and support during times of inclement winter weather by utilizing flexibility of available resources based on regional differences.

• SPA 1: 25 bed Winter Shelter Program

• SPA 3: 2 AWSP

Provide beds in high need regions within the County through hotel/motel vouchers.

Continue to work with County, cities, and community partners to secure additional capacity/properties and service providers.

01







Advantages of WSP and AWSP Hybrid Model





Next Steps

- Finalize Procurement (program operators and sites)
 - Conduct inspection of site-based WSP/AWSP
 - **13** Execute service provider contracts
 - Finalize policies and procedures
 - Develop a communication and outreach plan to PEH to access resources
- Secure additional facilities for future years







Project RoomKey Status Report

Current Number Last Day for Current Lease Number of **Contracted** Hotel of Participants **Participants End Date for** Rooms **Service Provider** 9/21/22 Onsite Contracted Site St. Joseph 01/31/2023 01/22/23 Cadillac 42* 47 Center



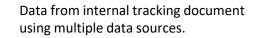


INTENDED FOR INTERNAL LAHSA USE

*Data reflects- Monday 9/12— Sunday 9/18

Participant Transition Plan Updates

Site	Total # of Participants On- Site 9/18	# of Participants with EHVs	# of Participants with <u>any</u> PH resource in hand	# of Participants Linked to HN or TLS	# of Participants without a PH resource	# of Participants Likely to Exit to Other IH Pgms
PRK- Cadillac	35	13	22	22	13	7-15





Demobilization Process

Housing Navigators and Case Managers work to connect participants with permanent housing options

- Housing Plan, Document Readiness, Apartment Applications, Unit Viewings
- Work with LeaseUp, RPSS Program, and LAHSA's Unit Acquisitions

Twice Daily Calls

- Case conferencing of participants with upcoming exit dates
- Discuss daily interim housing options

All Participants Offer Multiple Interim Housing options

Tracked in operational trackers in real-time and updated in HMIS daily



Additional Resources

HUD Technical Assistance Team – The LA Grand

• Staff will provide TA to increase unit acquisition work and expedite the placement of individuals into those units.



Homekey Program Update

Homeless Policy Deputies Meeting





County of Los Angeles

Homeless Initiative

AGENDA

- 1. Homekey Overview
- Los Angeles County's Approach to Homekey
 - Homekey Round 1
 - Homekey Round 2
- 3. Current Status and Next Steps



Homekey Overview



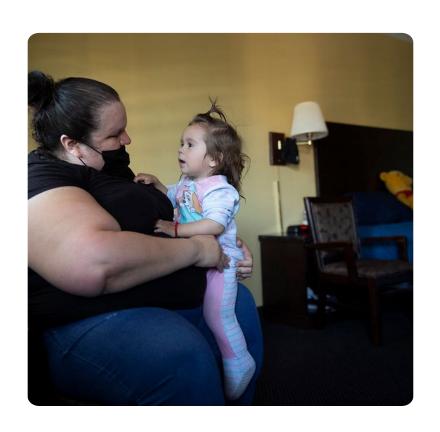
Through the Homekey program, the California Housing and Community Development Department (HCD) is funding local jurisdictions to acquire/rapidly develop properties for use as homeless housing (interim and permanent).

Motel conversions have been the most common approach, enabling jurisdictions to quickly occupy the properties, soon after award.

Los Angeles County's Approach to Homekey

- LA County is using this unprecedented opportunity to increase the availability of interim and permanent housing through the region.
- Homekey requires that local jurisdictions provide matching funds for both capital and operating costs.
- The Board of Supervisors has demonstrated its commitment to ending homelessness by committing County funds – including from the County's CARES Act and American Rescue Plan Act funding allocations – to support Homekey efforts.



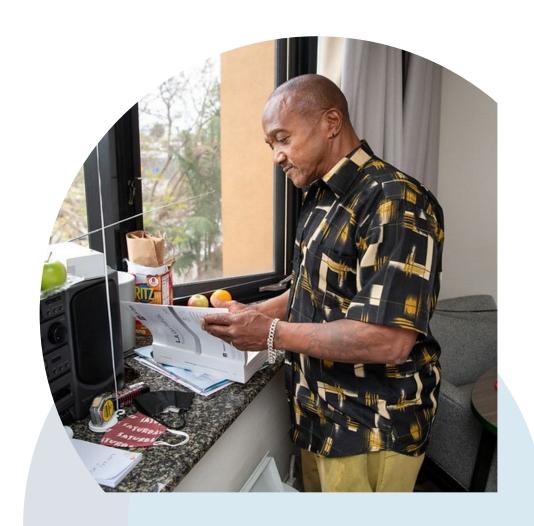


In the first round of Homekey, which launched in **August 2020**, LA County was awarded:

- \$108M in capital and operating funds for 10 former hotel/motel properties
 - \$90M capital & \$18M operating
 - Approximately 850 rooms
- Nine of the County's Homekey Sites were used initially as interim (temporary) housing sites.
- One Homekey Site was used immediately as Permanent Supportive Housing.
- All sites will be converted to PSH.

Homekey 1 Site	Property Address	Units	SD	SPA
Whitter	8211 South Pioneer Boulevard, Whittier, CA 90606	99	4	7
Baldwin Park	14510 Garvey Avenue, Baldwin Park, CA 91706	75	1	3
Long Beach	5665 East 7th Street, Long Beach, CA 90804	43	4	8
Compton East	1919 W Artesia Blvd, Compton, CA, 90220	104	2	6
Norwalk	820 West Sepulveda Boulevard, Harbor City, CA	57	2	8
Hacienda Heights	1172 South 7th Avenue, Hacienda Heights, CA 91745	156	1	3
Compton	1116 South Long Beach Boulevard, Compton, CA 90221	41	2	6
Norwalk	10646 East Rosecrans Avenue, Norwalk, CA 90650	56	4	7
Commerce	7701 East Slauson Avenue, Los Angeles 90040	81	4	7
Long Beach West	1133 Atlantic Avenue, Long Beach, CA 90804	135	4	8

- Nearly 2,000 people have been served at County Homekey Interim Housing sites.
- Nearly 70 people are permanently housed at the County's Homekey PSH site.
- In **April 2022**, the County released a **solicitation** to identify qualified entities to rehabilitate, own, and operate the Homekey 1 properties.
- Through that competitive process, 8 developers were identified as potential owners of 9 of the properties.
 - The 10th site is being developed through Housing for Health's Capital Improvements Intermediary Program.
- The Board will consider a motion to transfer ownership and providing funding for renovations to the selected developers on October 4th.



• In October 2021, the County released a Request for Statement of Interest (RFSI) to identify qualified co-applicants for Homekey Round 2.

• Potential co-applicants **responded to the RFSI** with properties they had identified that met the criteria laid out by the County in the RFSI.

- After an extensive review process, the County identified co-applicants with whom to apply to the state for Homekey Round 2 funding.
- In consultation with Board Offices, CEO-HI selected the final list of properties to pursue jointly with the co-applicants.

- LA County and selected co-applicants submitted applications to acquire 19 properties for use as permanent and interim housing.
- 14 of these projects (720 units) were awarded funding by HCD.
- Amounting to nearly \$250M in state funding.
- The Board committed an additional \$115M in ARPA funds for capital and operating match.



Homekey Round 2: Awarded PSH Projects

Co-Applicant	Property Address	Units	SPA	SD
Clifford Beers	321 N Vermont Ave Los Angeles CA 90004	76	4	3
Weingart & Valued Housing	10317 Whittier Blvd, Whittier, CA, 90606	101	7	4
Century Housing	716 S. Pacific Coast Hwy, Redondo Beach, CA 90277	21	8	2
Venice Community Housing	11834 Aviation Blvd, Inglewood, CA 90304	48	8	2
			8 (border	
Weingart & Valued Housing	14032 S Vermont Ave, Los Angeles, 90247	53	of 6)	2

Homekey Round 2: Awarded IH Projects

Co-Applicant	Property Address	Target Population	Units	SPA	SD
Hope of the Valley Rescue Mission	43135-43145 Sierra Hwy, Lancaster, CA 93534	Families	38	1	5
Hope of the Valley Rescue Mission	20157 Ventura Blvd. Woodland Hills, CA 91364	Families	100	2	3
Hope of the Valley Rescue Mission	355 S Alvarado Street, Los Angeles, CA 90057	Families	44	4	1
Volunteers of America Los Angeles	6724 Tujunga Avenue, North Hollywood, CA 91606	Families	49	2	3
Volunteers of America Los Angeles	111 South Gaffey Street, San Pedro, CA	Veterans	60	8	4
Los Angeles Room and Board	506 N Evergreen Ave, Los Angeles, 90033	TAY	40	4	1
Los Angeles Room and Board	1164 N Kenmore, Los Angeles, CA 90029	TAY	29	4	1
Special Service for Groups, Inc.	1730-1740 E. Compton Blvd., Compton, CA	Families	40	6	2
St. Joseph Center and Coalition for Responsible Community Development Partners	3211 W. Jefferson Blvd, Los Angeles, CA 90018	Families	19	6	2

Current Status and Next Steps: Homekey 1

Following Board approval of the motion to transfer ownership and fund renovations:

- CEO will enter into **agreements with selected developers** to provide funding for renovations.
- For sites in the **unincorporated** areas of the County, ownership will be transferred prior to the start of construction.
- For sites in **incorporated** cities, the County will enter into lease agreements with developers for the duration of the construction and then transfer ownership upon completion.
 - Construction will begin between January 2023 and July 2023, depending on the site.
 - Construction will conclude, and lease up to begin, between late 2023 and August 2024.



Current Status and Next Steps: Homekey 1

Interim Housing Demobilization:

- Prior to beginning construction, interim housing operations will be demobilized.
- The timing of demobilization will vary depending on construction schedule.
 - HI will update the Deputies on the schedule of demobilization as soon as schedules are finalized (within the next month).
- CEO-HI, LAHSA, and DHS are committed to ensuring that all IH participants are connected to permanent housing or to alternative interim housing, with **no one exited to the street**.
- LAHSA and DHS will work with providers months leading up to the demobilization to:
 - Stop accepting further intakes;
 - Work with participants to gather needed documents and prepare them to exit to permanent housing or interim housing; and
 - Communicate clearly with participants and community stakeholders about the process of demobilization.

Current Status and Next Steps: Homekey 2

Construction: must be complete within 12 months of award.

 LA County awards were made primarily in March and April 2022, with a few occurring later in the summer.

Occupancy: must be complete within 90 days of completion of construction.

 Some projects are seeking "bonus" funding from the state by achieving full occupancy within 8 months.



- Most projects have closed escrow, with a few closing later because seller is completing improvements.
- CEO-HI is working with LAHSA, DHS, and partners to coordinate around operational issues as sites get closer to opening.



HOMELESS POLICY DEPUTIES SEPTEMBER 8, 2022 MEETING SUMMARY VIA TELECONFERENCE CALL

DEPU	JTIES IN ATTENDANCE:	
•	Daniella Urbina, First District Isela Gracian, Second District Lily Sofiani, Second District Rachael Simon, Third District	 Tanya Ortiz, Third District Barbara Osborn, Third District Ivan Sulic, Fourth District
	ITEMS/PRESENTERS	ACTIONS/NEXT STEPS
l.	Welcome and Introductions - Isela Gracian, Second District	N/A
II.	Housing Communications Tools – Marie Condron & Katrina Eroen, Ocean and Mountain; Megan Folland, Adobe Communities	No additional follow up.
III.	2022 Greater Los Angeles Point-In- Time Homeless Count – Nathaniel VerGow and Emily Vaughn-Henry, LAHSA	LAHSA to provide data summaries using the new Supervisorial District boundaries that were recently changed due to redistricting.
IV.	Public Comment	N/A
V.	Items Recommended for Future Discussion	 Policy implications of the current 1:1 ratio of shelter to permanent housing Eviction moratorium Project Homekey (conversions, rampdown process, exits, and outcomes) Winter Shelter Update LAHSA Gaps Analysis
VI.	Next Meeting	September 22, 2022