DATE: Wednesday, July 6, 2022
TIME: 10:30 a.m.

THIS MEETING WILL CONTINUE TO BE CONDUCTED VIRTUALLY TO ENSURE THE SAFETY OF MEMBERS OF THE PUBLIC AND EMPLOYEES AS PERMITTED UNDER STATE LAW.

TO PARTICIPATE IN THE MEETING, PLEASE CALL AS FOLLOWS:
DIAL-IN NUMBER: 1 (323) 776-6996
CONFERENCE ID: 322130288#
MS Teams link (Ctrl+Click to Follow Link)

AGENDA

Members of the Public may address the Health and Mental Health Services Meeting on any agenda item. Two (2) minutes are allowed for each item.

THIS TELECONFERENCE WILL BE MUTED FOR ALL CALLERS. PLEASE DIAL *6 TO UNMUTE YOUR PHONE WHEN IT IS YOUR TIME TO SPEAK.

10:00 A.M. NOTICE OF CLOSED SESSION
CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION
(Subdivision (d) of Government Code Section 54956.9)
Department of Health Services

I. Call to order

II. Discussion Item(s):
   a. County Counsel: Cost Litigation Report

III. Information Item(s) (Any Information Item is subject to discussion and/or presentation at the request of two or more Board offices):

IV. Presentation Item(s):

V. Items Continued from a Previous Meeting of the Board of Supervisors or from the Previous Agenda Review Meeting
a. Discussion and consideration of necessary actions on issues related to the Harbor-UCLA Medical Center Replacement Program, and briefing by DPW, CEO and DHS, as needed, as requested at the Health and Mental Health Services Cluster meeting on May 18, 2022.

VI. Items not on the posted agenda for matters requiring immediate action because of an emergency situation, or where the need to take immediate action came to the attention of the Department subsequent to the posting of the agenda

VII. Public Comment

VIII. Adjournment
FY 20-21
HEALTH SERVICES
DEPARTMENTS
FY 20-21 HEALTH SERVICES EXPENSES OVERVIEW
Health Cluster Presentation July 6, 2022

I. DHS, DPH, and DMH FY 20-21 Expenses

II. DHS FY 20-21 Expenses
   ➢ DHS costliest Case Type: Medical Malpractice

III. DHS All Facilities Breakdown
   ➢ DHS costliest Facilities Breakdown: LAC+USC and Harbor-UCLA

IV. DPH FY 20-21 Expenses
   ➢ DPH costliest Case Type: General Liability

V. DMH FY 20-21 Expenses
   ➢ DMH costliest Case Type: Employment

Health Cluster Presentation July 2022
HEALTH SERVICES
DEPARTMENTS EXPENSES
FY 20-21 HEALTH SERVICES EXPENSES

$13.7M
10% OF COUNTY TOTAL LITIGATION EXPENSES

DHS - $8.9 M (65%)
DPH - $3 M (22%)
DMH - $1.8 M (13%)
HEALTH SERVICES DEPARTMENTS EXPENSES BY CASE TYPE

Departments Under Discussion:
1. Department of Health Services (DHS)
2. Department of Public Health (DPH)
3. Department of Mental Health (DMH)

<table>
<thead>
<tr>
<th>CASE TYPE</th>
<th>HEALTH SERVICES (DHS)</th>
<th>PUBLIC HEALTH (DPH)</th>
<th>MENTAL HEALTH (DMH)</th>
</tr>
</thead>
<tbody>
<tr>
<td>MEDICAL MALPRACTICE</td>
<td>$5,754,313</td>
<td>$18,000</td>
<td>$30,431</td>
</tr>
<tr>
<td>EMPLOYMENT</td>
<td>$2,402,877</td>
<td>$342,751</td>
<td>$725,628</td>
</tr>
<tr>
<td>GENERAL LIABILITY</td>
<td>$652,361</td>
<td>$2,514,140</td>
<td>$478,062</td>
</tr>
<tr>
<td>AUTO LIABILITY</td>
<td>$52,161</td>
<td>$19,666</td>
<td>$583,885</td>
</tr>
<tr>
<td>ENVIRONMENTAL</td>
<td>$0</td>
<td>$105,883</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL FY 20-21 EXPENSES</td>
<td>$8,861,712</td>
<td>$3,000,440</td>
<td>$1,818,006</td>
</tr>
</tbody>
</table>
# Health Services Departments Fees & Costs, Judgments & Settlements, and Lawsuits Count

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th>HEALTH SERVICES (DHS)</th>
<th>PUBLIC HEALTH (DPH)</th>
<th>MENTAL HEALTH (DMH)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FEES &amp; COSTS</td>
<td>$4,132,826</td>
<td>$2,843,440</td>
<td>$898,006</td>
</tr>
<tr>
<td>JUDGMENTS &amp; SETTLEMENTS</td>
<td>$4,728,886</td>
<td>$157,000</td>
<td>$920,000</td>
</tr>
<tr>
<td>TOTAL FY 20-21 EXPENSES</td>
<td>$8,861,712</td>
<td>$3,000,440</td>
<td>$1,818,006</td>
</tr>
<tr>
<td>TOTAL NUMBER OF FY 20-21 LAWSUITS *</td>
<td>189</td>
<td>46</td>
<td>34</td>
</tr>
</tbody>
</table>

*Ongoing and new lawsuits incurring expenses in FY 20-21
DHS **(↓59% from $21.6 million in FY 19-20)**

**DHS EXPENSES BY CASE TYPE**
**FY 20-21**

<table>
<thead>
<tr>
<th>CASE TYPE</th>
<th>FY 20-21 EXPENSES</th>
<th>NUMBER OF LAWSUITS</th>
</tr>
</thead>
<tbody>
<tr>
<td>MEDICAL MALPRACTICE</td>
<td>$5,754,313</td>
<td>123</td>
</tr>
<tr>
<td>EMPLOYMENT</td>
<td>$2,402,877</td>
<td>37</td>
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<tr>
<td>AUTO LIABILITY</td>
<td>$52,161</td>
<td>3</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$8,861,712</strong></td>
<td><strong>189</strong></td>
</tr>
</tbody>
</table>

Medical Malpractice was DHS's costliest case type in FY 20-21, accounting for 65% of the Department's total litigation expenses.
DHS: MEDICAL MALPRACTICE EXPENSES (↑6% from $5.4M in FY 19-20)

$5.8M MEDICAL MALPRACTICE

$3.9M JUDGMENTS AND SETTLEMENTS (↑43%)

$1.9M FEES AND COSTS (↓31%)

Health Cluster Presentation July 2022
DHS FACILITIES
DHS: ALL FACILITIES BREAKDOWN

<table>
<thead>
<tr>
<th>CASE TYPE</th>
<th>LAC+USC</th>
<th>HARBOR UCLA</th>
<th>OLIVE VIEW</th>
<th>MARTIN LUTHER KING JR. HOSPITAL</th>
<th>RANCHO LOS AMIGOS</th>
<th>OTHER DHS FACILITIES</th>
<th>TOTAL EXPENSES BY CASE TYPE</th>
</tr>
</thead>
<tbody>
<tr>
<td>MEDICAL MALPRACTICE</td>
<td>$1,815,378</td>
<td>$819,923</td>
<td>$373,728</td>
<td>$305,591</td>
<td>$0</td>
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<td>$5,754,313</td>
</tr>
<tr>
<td>EMPLOYMENT</td>
<td>$1,061,837</td>
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<td>$116,176</td>
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<td>$264,439</td>
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</tr>
<tr>
<td>GENERAL LIABILITY</td>
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<td>$60,600</td>
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<td>$0</td>
<td>$0</td>
<td>$396,169</td>
<td>$652,361</td>
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<tr>
<td>AUTO LIABILITY</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,939</td>
<td>$52,161</td>
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<tr>
<td>TOTAL FY 20-21 EXPENSES BY FACILITY</td>
<td>$3,095,929</td>
<td>$1,369,826</td>
<td>$515,004</td>
<td>$305,591</td>
<td>$264,439</td>
<td>$3,310,923</td>
<td>$8,861,712</td>
</tr>
</tbody>
</table>
DHS: COSTLIEST FACILITIES BREAKDOWN – LAC+USC

LAC+USC TOTAL LITIGATION EXPENSES FY 20-21 (↓78% from $14.9 million in FY 19-20)

- MEDICAL MALPRACTICE - 59%
- EMPLOYMENT - 34%
- GENERAL LIABILITY - 6%
- AUTO LIABILITY - 1%

$3.1M

Health Cluster Presentation July 2022
DHS: COSTLIEST FACILITIES BREAKDOWN (cont.) - HARBOR-UCLA

HARBOR-UCLA TOTAL LITIGATION EXPENSES FY 20-21 (↓58% from $3.2 million in FY 19-20)

- Medical Malpractice: 60%
- Employment: 36%
- General Liability: 4%

$1.4M
PUBLIC HEALTH (↑172% from $1.1 million in FY 19-20)

TOTAL LITIGATION EXPENSES FY 20-21

PUBLIC HEALTH EXPENSES BY CASE TYPE
FY 20-21

<table>
<thead>
<tr>
<th>CASE TYPE</th>
<th>FY 20-21 EXPENSES</th>
<th>NUMBER OF LAWSUITS</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL LIABILITY</td>
<td>$2,514,140</td>
<td>30</td>
</tr>
<tr>
<td>EMPLOYMENT</td>
<td>$342,751</td>
<td>10</td>
</tr>
<tr>
<td>ENVIRONMENTAL</td>
<td>$105,883</td>
<td>1</td>
</tr>
<tr>
<td>AUTO LIABILITY</td>
<td>$19,666</td>
<td>4</td>
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<tr>
<td>MEDICAL MALPRACTICE</td>
<td>$18,000</td>
<td>1</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$3,000,440</td>
<td>46</td>
</tr>
</tbody>
</table>

General Liability was DPH's costliest case type in FY 20-21, accounting for 84% of the Department's total litigation expenses.
DPH: GENERAL LIABILITY EXPENSES (↑1943% from $123,000 in FY 19-20)

JUDGMENTS AND SETTLEMENTS
$125k (↑100%)

The costliest case subtype, Civil Rights Violations (associated with COVID), accounted for $1.5 million or 61% of General Liability total fees and costs.

GENERAL LIABILITY
$2.5M

FEES AND COSTS
$2.4M (↑1841%)

Health Cluster Presentation July 2022
DEPARTMENT OF MENTAL HEALTH (DMH)
MENTAL HEALTH (↑79% from $1 million in FY 19-20)

TOTAL LITIGATION EXPENSES FY 20-21

MENTAL HEALTH EXPENSES BY CASE TYPE FY 20-21

<table>
<thead>
<tr>
<th>CASE TYPE</th>
<th>FY 20-21 EXPENSES</th>
<th>NUMBER OF LAWSUITS</th>
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<tbody>
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<td>EMPLOYMENT</td>
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<tr>
<td>AUTO LIABILITY</td>
<td>$583,885</td>
<td>5</td>
</tr>
<tr>
<td>GENERAL LIABILITY</td>
<td>$478,062</td>
<td>16</td>
</tr>
<tr>
<td>MEDICAL MALPRACTICE</td>
<td>$30,431</td>
<td>3</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,818,006</strong></td>
<td><strong>34</strong></td>
</tr>
</tbody>
</table>

Employment was DMH's costliest case type in FY 20-21, accounting for 40% of the Department's total litigation expenses.
DMH: EMPLOYMENT EXPENSES (↑9% from $664,000 in FY 19-20)

- Employment Expenses: $726k
- Fees and Costs: $422k (↓17%)
- Judgments and Settlements: $304k (↑96%)

Health Cluster Presentation July 2022
THE END