



County of Los Angeles  
Chief Executive Office

## **PUBLIC SAFETY CLUSTER AGENDA REVIEW MEETING**

FESIA A. DAVENPORT  
Chief Executive Officer

**DATE:** Wednesday, June 22, 2022  
**TIME:** 9:30 a.m.

**THIS MEETING WILL CONTINUE TO BE CONDUCTED VIRTUALLY TO ENSURE THE SAFETY OF MEMBERS OF THE PUBLIC AND EMPLOYEES AS PERMITTED UNDER STATE LAW. TO PARTICIPATE IN THE MEETING CALL TELECONFERENCE NUMBER: (323) 776-6996 ID: 169948309#**  
[Click here to join the meeting](#)

### **AGENDA**

Members of the Public may address the Public Safety Cluster on any agenda item by submitting a written request prior to the meeting. Two (2) minutes are allowed per person in total for each item.

- 1. CALL TO ORDER**
- 2. GENERAL PUBLIC COMMENT**
- 3. INFORMATIONAL ITEM(S):** [Any Information Item is subject to discussion and/or presentation at the request of two or more Board offices with advance notification]:
  - A. NONE**
- 4. PRESENTATION/DISCUSSION ITEM(S):**
  - A. Board Briefing:**
    - CEO FINAL CHANGES BUDGET BRIEFING FOR FISCAL YEAR 2022-23:
      - DEPARTMENT OF YOUTH DEVELOPMENT
      - DIVERSION AND RE-ENTRY
      - CARE FIRST AND COMMUNITY INVESTMENTSpeaker(s): Erika Bonilla, Andrea Little, Arpine Paltajian and Vincent Amerson (CEO)
- 5. PUBLIC COMMENTS**
- 6. ADJOURNMENT**

Wednesday, June 22, 2022

**CLOSED SESSION**

**CS-1 CONFERENCE WITH LEGAL COUNSEL-EXISTING LITIGATION**

(Subdivision (a) of Government Code Section 54956.9)

**Glenn Sabey v. County of Los Angeles, et al.**

Los Angeles Superior Court Case No. 20STCV32277

Department: Fire

**7. UPCOMING ITEMS:**

**A. Board Letter:**

ACCEPT FISCAL YEAR 2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM FUNDS AND FISCAL YEAR 2021 EMERGENCY MANAGEMENT PERFORMANCE GRANT PROGRAM-AMERICAN RESCUE PLAN ACT FUNDS

Speaker(s): Melissa Tarver (CEO)

**B. Board Letter:**

ACCEPT 2021 STATE HOMELAND SECURITY PROGRAM GRANT FUNDS

Speaker(s): Jimmy Nguyen (CEO)

IF YOU WOULD LIKE TO EMAIL A COMMENT ON AN ITEM ON THE PUBLIC SAFETY CLUSTER AGENDA, PLEASE USE THE FOLLOWING EMAIL AND INCLUDE THE AGENDA NUMBER YOU ARE COMMENTING ON:

**[PUBLIC\\_SAFETY\\_COMMENTS@CEO.LACOUNTY.GOV](mailto:PUBLIC_SAFETY_COMMENTS@CEO.LACOUNTY.GOV)**

Changes from the 2022-23 Recommended Budget

	Gross Appropriation (\$)	Intrafund Transfers (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
<b>DEPARTMENT OF YOUTH DEVELOPMENT</b>					
<b>2022-23 Recommended Budget</b>	--	--	--	--	--
<b>1. Transfer of Youth Diversion and Development Division (YDD):</b> Reflects the transfer of appropriation, fully offset by revenue, from the Department of Health Services' YDD to the newly created Department of Youth Development (DYD), as directed by the Board of Supervisors.	24,832,000	--	24,832,000	--	19.0
<b>2. DYD Program Managers:</b> Reflects the realignment of appropriation to fund 2.0 Program Implementation Manager positions to manage two branches of the DYD.	--	--	--	--	2.0
<b>3. DYD Department Head:</b> Reflects the addition of a Department Head position for the new DYD. This position will plan, manage, and oversee the department's short-term and long-term priorities, as well as day-to-day operations.	329,000	--	--	329,000	1.0
<b>Total Changes</b>	<b>25,161,000</b>	<b>--</b>	<b>24,832,000</b>	<b>329,000</b>	<b>22.0</b>
<b>2022-23 Final Changes</b>	<b>25,161,000</b>	<b>--</b>	<b>24,832,000</b>	<b>329,000</b>	<b>22.0</b>

Changes from the 2022-23 Recommended Budget

	Gross Appropriation (\$)	Intrafund Transfers (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
<b>DIVERSION AND RE-ENTRY</b>					
<b>2022-23 Recommended Budget</b>	<b>159,877,000</b>	<b>6,000,000</b>	<b>62,774,000</b>	<b>91,103,000</b>	<b>0.0</b>
1. <b>Youth Diversion and Development (YDD):</b> Reflects the transfer of the YDD Division, including funding for 19.0 positions budgeted within the Department of Health Services (DHS) and services and supplies appropriation primarily for contracted services, from DHS to the new Department of Youth Development (DYD).	(23,632,000)	--	(23,632,000)	--	--
2. <b>Ministerial Adjustments:</b> Reflects the realignment of appropriation and funding to better align program budgets with anticipated expenditure and funding levels.	--	--	--	--	--
<b>Total Changes</b>	<b>(23,632,000)</b>	<b>0</b>	<b>(23,632,000)</b>	<b>0</b>	<b>0.0</b>
<b>2022-23 Final Changes</b>	<b>136,245,000</b>	<b>6,000,000</b>	<b>39,142,000</b>	<b>91,103,000</b>	<b>0.0</b>

Changes from the 2022-23 Recommended Budget

	Gross Appropriation (\$)	Intrafund Transfers (\$)	Revenue (\$)	Net County Cost (\$)	Budg Pos
<b>CARE FIRST AND COMMUNITY INVESTMENT</b>					
<b>2022-23 Recommended Budget</b>	<b>200,000,000</b>	--	--	<b>200,000,000</b>	<b>3.0</b>
1. <b>CFCI - Department of Public Health (DPH):</b> Reflects the allocation of \$4.2 million for the CFCI DPH Level 2 budget unit to support the Substance Abuse Prevention and Control (SAPC) Community Treatment Program, which will provide an array of substance use disorder (SUD) services to clients transitioning from jail in need of SUD services for two years.	4,230,000	--	--	4,230,000	--
2. <b>CFCI - Department of Health Services (DHS):</b> Reflects the allocation of \$3.7 million for the CFCI DHS Level 2 budget unit to support the Housing for Health (HFH) Interim Housing Beds, which will fund 80 interim housing beds over two years linking clients transitioning from jail with interim housing. Also reflects the allocation of \$2.5 million to support the Office of Diversion and Reentry (ODR) Maternal Health Program, which will provide interim housing, intensive case management services, employment and educational training, and rapid re-housing rental subsidies to assist women and children to move to permanent and stable housing for two years.	6,284,000	--	--	6,284,000	--
3. <b>CFCI - Department of Mental Health (DMH):</b> Reflects the allocation of \$2.2 million for the CFCI DMH Level 2 budget to support DMH's Interim Housing Beds, which will fund 48 interim housing beds for two years for clients leaving jail in need of serious mental illness (SMI) services.	2,229,000	--	--	2,229,000	--
4. <b>CFCI 'To Be Allocated':</b> Reflects a decrease of \$12.7 million from the CFCI 'To Be Allocated' Level 2 budget unit to support four programs under JCIT's spending plan for Year 1 CFCI funding, to accelerate the closure of Men's Central Jail as outlined in the Board-approved spending plan.	(12,743,000)	--	--	(12,743,000)	--
5. <b>CFCI - Executive Office - Board of Supervisors (EO-BOS):</b> Reflects the allocation of \$0.5 million in ongoing funding from the CFCI Department of Workforce Development, Aging and Community Services (WDACS) Level 2 budget unit to the newly created CFCI EO-BOS Level 2 budget unit, consistent with the transfer of Los Angeles City/County Native American Indian Commission (LANAIC) from WDACS to the EO-BOS effective January 16, 2022. LANAIC manages two contracts with Native American groups to provide services to address housing insecurity and homelessness experienced by American Native and Alaskan Native individuals/families in the County.	--	--	--	--	--
<b>Total Changes</b>	--	--	--	--	--
<b>2022-23 Final Changes</b>	<b>200,000,000</b>	--	--	<b>200,000,000</b>	<b>3.0</b>