

County of Los Angeles Chief Executive Office

COMMUNITY SERVICES CLUSTER AGENDA REVIEW MEETING

FESIA A. DAVENPORT Chief Executive Officer DATE: TIME:

Wednesday, April 13, 2022 3:30 p.m.

THIS MEETING WILL BE CONDUCTED VIRTUALLY TO ENSURE THE SAFETY OF MEMBERS OF THE PUBLIC AND EMPLOYEES AS PERMITTED UNDER STATE LAW.

TO PARTICIPATE IN THE MEETING CALL TELECONFERENCE NUMBER: (323) 776-6996 ID: 994 112 379#

Click here to join the meeting

AGENDA

Members of the Public may address the Community Services Cluster on any agenda item by submitting a written request prior to the meeting. Two (2) minutes are allowed per person in total for each item.

- 1. CALL TO ORDER
- 2. **INFORMATIONAL ITEM(S):** [Any Information Item is subject to discussion and/or presentation at the request of two or more Board offices with advance notification]:
 - A. Board Letter (Animal Care and Control): AMENDMENTS TO LOS ANGELES COUNTY CODE, TITLE 10 – ANIMALS
 - **B.** Board Letter (Animal Care and Control): DELEGATE AUTHORITY TO ACCEPT A GRANT AWARD OF UP TO \$225,000 FROM BEST FRIENDS ANIMAL SOCIETY TO SUPPORT POSITIVE OUTCOMES FOR CATS AND DOGS
 - **C.** Board Letter (Los Angeles County Development Authority): APPROVAL OF CONTRACTS FOR APPRAISAL SERVICES
 - D. Board Letter (Los Angeles County Development Authority): AMENDMENT TO THE MICROSOFT ENTERPRISE SERVER AND CLOUD AZURE SERVICES CONTRACT
 - E. Board Letter (Los Angeles County Development Authority): AMENDMENT TO THE MICROSOFT ENTERPRISE VOLUME LICENSING SERVICES CONTRACT
 - F. Board Letter (Parks and Recreation): ADOPT A RESOLUTION APPROVING SUBMISSION OF A GRANT APPLICATION TO THE STATE OF CALIFORNIA DEPARTMENT OF PARKS AND RECREATION REGIONAL PARK PROGRAM OF PROPOSITION 68 FOR THE FORD THEATRES HIKING TRAIL PROJECT

Wednesday, April 13, 2022

- **G.** Board Letter (Regional Planning): AMEND CONTRACT FOR THE LOS ANGELES COUNTY OIL AND GAS ASSESSMENT
- Board Letter (Public Works) for May 17, 2022, Board agenda: PUBLIC HEARING ENVIRONMENTAL SERVICES CORE SERVICE AREA ANNUAL SOLID WASTE GENERATION SERVICE CHARGE REPORT FISCAL YEAR 2022-23
- I. Board Letter (Public Works) for May 17, 2022, Board agenda: PUBLIC HEARING ENVIRONMENTAL SERVICES CORE SERVICE AREA SEWER SERVICE CHARGE ANNUAL REPORT FOR THE CONSOLIDATED SEWER MAINTENANCE DISTRICT AND THE MARINA SEWER MAINTENANCE DISTRICT

3. PRESENTATION/DISCUSSION ITEM(S):

- Board Briefing (Agriculture, Weights & Measures): Weed Abatement Program Speaker: Kurt Floren
- **B.** Board Briefing (Public Works): Update on Equity in Infrastructure Speaker: Mark Pestrella

4. PUBLIC COMMENTS (2 minutes each speaker)

5. ADJOURNMENT

BOARD LETTER/MEMO CLUSTER FACT SHEET

⊠ Board Letter		oard Memo	□ Other	
CLUSTER AGENDA REVIEW DATE	4/13/2022			
BOARD MEETING DATE	5/3/2022			
SUPERVISORIAL DISTRICT AFFECTED	All 1 st 2	2 nd 3 rd 4 th 5 th		
DEPARTMENT(S)	Animal Care & Control			
SUBJECT		LOS ANGELES COUNTY CODE, TITI SUPERVISORIAL DISTRICTS – 3 VOT		
PROGRAM	Community Developmen	t		
AUTHORIZES DELEGATED AUTHORITY TO DEPT	🗌 Yes 🛛 No			
SOLE SOURCE CONTRACT	🗌 Yes 🛛 No			
	If Yes, please explain wh	y:		
DEADLINES/ TIME CONSTRAINTS	n/a			
COST & FUNDING	Total cost: Funding source: 0			
	TERMS (if applicable):			
	Explanation: The Department does not anticipate any fiscal impact on the County.			
PURPOSE OF REQUEST	The Department and County Counsel have identified sections in Los Angeles County Code Title 10 – Animals that require clarification or amendment. The Department is requesting Board approval to adopt an ordinance to amend Title 10.			
BACKGROUND (include internal/external issues that may exist including any related motions)				
EQUITY INDEX OR LENS WAS UTILIZED	Yes 🗌 No			
	If Yes, please explain how: Several provisions provide greater access to care for under- resourced communities, and ease payment requirements or waive fines for correctible violations. These measures help support marginalized pet owners.			
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	Yes No If Yes, please state which one(s) and explain how:			
	Anti-Racism by providing more access to services for historically marginalized communities of color, and Poverty Alleviation by providing for "fix it" tickets to avoid payment of fines and extending the length of time to pay certain fees.			
DEPARTMENTAL CONTACTS	Name, Title, Phone # & E	Email:		
	Marcia Mayeda, Director, (562) 728-4610, (562) 716-3278 cell, mmayeda@animalcare.lacounty.gov			



Marcia Mayeda, Director

May 3, 2022

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

AMENDMENTS TO LOS ANGELES COUNTY CODE, TITLE 10 – ANIMALS (ALL SUPERVISORIAL DISTRICTS – 3 VOTES)

SUBJECT

The Department of Animal Care and Control (Department) is requesting Board approval to adopt an ordinance to amend Los Angeles County Code Title 10 – Animals. The ordinance will amend and add provisions to various sections relating to correctible violations, fees for services, administrative citations, and definition of "Animal Facility." It also amends and clarifies sections related to license requirements, unvaccinated dogs and cats, service animal license and tag requirements, fee delinquency charges, impounded animals with traceable identification, potentially dangerous and vicious dog determination, removal of designation of potentially dangerous dog, and the licensing fee schedule updates and corrects outdated references to Title 22 – Planning and Zoning.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Approve and adopt the ordinance to amend various sections of Title 10 Animals of the Los Angeles County Code.
- 2. Introduce, waive reading, and adopt the Ordinance.

Agoura ACC	Baldwin Park ACC	Carson/Gardena ACC	Castaic ACC	Downey ACC
29525 Agoura Road	4275 N. Elton Street	216 W. Victoria Street	31044 N. Charlie Canyon Rd.	11258 S. Garfield Ave.
Agoura Hills, CA 91301	Baldwin Park, CA 91706	Gardena, CA 90248	Castaic, CA 91384	Downey, CA 90242
(818) 991-0071	(626) 962-3577	(310) 523-9566	(661) 257-3191	(562) 940-6898
Lancaster ACC 5210 W. Avenue I Lancaster, CA 93536 (661) 940-4191	Palmdale ACC 38550 Sierra Highway Palmdale, CA 93550 (661) 575-2888			Administrative Office 5898 Cherry Avenue Long Beach, CA 90805 (800) 253-3555

www.animalcare.lacounty.gov

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department and County Counsel have identified sections in Title 10 that require clarification or amendment. This ordinance will allow the Director to waive or reduce fees not otherwise required by law for residents to allow for pet reunification and retention; increases the time for pet owners to pay administrative citation penalties; allows for certain violations to be correctible without the payment of fines; allows for custodians of unowned cats to obtain spay/neuter services to prevent pet overpopulation and euthanasia; provides more reasonable time for pet owners to obtain rabies vaccinations for their pets; aligns Title 10 with State law regarding the purchase of service animal tags; allows the Department to issue three-year pet licenses as allowed for by law and practiced in other jurisdictions; clarifies the requirements for wild animal licenses; clarifies taking up animals and lost pet reunification efforts; removes the word "aggressive" in the potentially dangerous or vicious dog section; replaces language inadvertently omitted in the last revision of Title 10 relating to the removal of a dangerous dog designation; adds that licensing fees are nonrefundable; and makes other clarifications to language.

Implementation of Strategic Plan Goals

Approval of the recommended actions is consistent with Strategic Plan Goal I.2 Enhancing our Delivery of Comprehensive Interventions; I.3 Reforming Service Delivery Within our Justice Systems; II.2 Supporting the Wellness of our Communities, and III.3 Pursuing Operational Effectiveness.

These recommended actions also support Board priorities regarding Anti-Racism, Diversity, and Inclusion by providing more equitable citation and fee payment options and relief for pet owners and provides greater access to spay/neuter services.

FISCAL IMPACT/FINANCING

The Department does not anticipate any fiscal impact on the County.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The proposed ordinance makes changes to update Title 10 to be more reflective of current animal welfare issues and needs of pet owners. It also clarifies and improves ordinance language to better regulate animal control issues. It is recommended that your Board approve the proposed ordinance changes including those listed below.

- Amend Los Angeles County Code §10.04.065 to allow the Director to reduce fees for reasons other than hardship.
- Amend Los Angeles County Code §10.04.075 to increase the time to pay administrative fines from 14 to 30 calendar days.
- Add Los Angeles County Code §10.04.080 to allow for correctible administrative citations so pet owners may avoid a fine.
- Amend Los Angeles County Code §10.08.031 to add "animal exhibition" as a category of business to the definition of "animal facility."
- Amend Los Angeles County Code §10.12.060 to allow custodians of dogs and cats to obtain spay/neuter services offered by the Department.
- Amend Los Angeles County Code §10.20.030 to provide a compliance time of 30 days in which a pet owner must obtain a dog or cat license, and changes the annual license requirement to allow for multi-year licenses.
- Amend Los Angeles County Code §10.20.060 to allow a pet owner more time to show proof of their pet's rabies vaccination.
- Amend Los Angeles County Code §10.20.090 to make service animal license requirements consistent with State law.
- Amend Los Angeles County Code §10.20.120 and delete the word "annually" to make a pet license due to be paid on or before the date that it is due to allow for three-year pet license opportunities for pet owners.
- Amend Los Angeles County Code §10.28.060 to better explain the circumstances when an animal facility license is required for wild animals.

- Amend Los Angeles County Code §10.28.061 to comport with changes made to Los Angeles County Code Title 22 Planning and Zoning.
- Amend Los Angeles County Code §10.36.010 to clarify taking up animals and lost pet reunification efforts.
- Amend Los Angeles County Code §10.36.120 to change the word "destroyed" to "euthanized" to comport with language changes in State law.
- Amend Los Angeles County Code §10.37.020 to remove the word "aggressive" under potentially dangerous dog definition.
- Amend Los Angeles County Code §10.37.030 to remove the words "bred" and "in an aggressive manner" under vicious dog definition.
- Amend Los Angeles County Code §10.37.140 to change the word "destroyed" to "euthanized" to comport with language changes in State law.
- Add Los Angeles County Code §10.37.160 to restore language that was inadvertently omitted in a previous update to Title 10.
- Amend Los Angeles County Code §10.90.010 to state that licensing fees are nonrefundable; change the license renewal date from annual to upon expiration; and change references to codes in Los Angeles County Code Title 22 Planning and Zoning.

IMPACT ON CURRENT SERVICES

The revised Title 10 ordinance includes many improvements to the process of enforcing laws regarding animals. It makes several changes to fee compliance requirements to provide a more equitable enforcement program and increases access to low-cost spay/ neuter services. It allows for community-based lost pet reunification efforts that will reduce costs to pet owners, the County, and its contract cities. Changes to the licensing program will increase efficiency by providing for the purchase of three-year pet licenses. Clarifications to language make the ordinance clearer for residents to comply with and the Department to enforce. These include correctible violations and longer time to pay fines.

CONCLUSION

Upon Board approval, the Executive Officer, Board of Supervisors, is requested to return one adopted stamped Board letter to the Department of Animal Care and Control.

Respectfully submitted,

MARCIA MAYEDA Director MM:rm stbrdcorrest2022 board letterstbl title 10 changes 2022 final draft.doc Attachment c: Chief Executive Office County Counsel Executive Office, Board of Supervisors





ATTACHMENT SUMMARY OF SUBSTANTIVE CHANGES TO LOS ANGELES COUNTY CODE TITLE 10 MARCH 2022

Section	Title	Change	Reason
10.04.065	Fees for Services	Added authority for the Director to waive or reduce any fee not otherwise required by law.	This will allow the Director to reduce fees for reasons other than hardship, which is already allowed under 10.90.010. Examples include reduced cost adoption promotions, vaccinating and licensing incentives, and microchip incentives.
10.04.075	Administrative Citation	Amends 10.04.075 E to increase the time to pay the administrative fine from 14 to 30 calendar days. Amends 10.04.075 G to increase the time to request an administrative review of an administrative citation from 14 to 30 calendar days.	This will provide pet owners with a longer period in which to pay their administrative fine or request an administrative review of their administrative citation.
10.04.080	Correctible Violations	Adds a new section to allow pet owners to come into compliance with licensing, microchipping, vaccination, and mandatory spay/neuter requirements without penalty.	These violations can be corrected by coming into compliance with certain requirements of Title 10. By making these correctible violations, pet owners are encouraged to voluntarily remedy their situations to avoid a fine.





Section	Title	Change	Reason
10.08.031	Animal Facility	Adds "animal exhibition" as a category of business to the definition of "animal facility."	"Animal exhibition" is defined as the use of a domestic or wild animal for public entertainment, instruction, or advertisement. These businesses are required to obtain animal facility licenses, but the definition was omitted in previous editions of Title 10.
10.12.060	Public Spay and Neuter ClinicEstablishment— Services and Fees	Allows custodians of dogs and cats to obtain spay/neuter services.	Some owners have scheduling conflicts that make it difficult to obtain spay/neuter services but can send their pet with a custodian to be spayed/neutered. This change will also allow caretakers to obtain spay/neuter services with no identified owners.
10.20.030	License—RequiredFees and other Charges	Provides a compliance time of 30 days in which a pet owner must obtain a dog or cat license. Exceptions are provided for dogs and cats that live at animal facilities, and dogs and cats currently licensed in another jurisdiction or temporarily residing in Los Angeles County for less than 30 days. Changes the requirement for an annual license so multi-year licenses may be offered.	Providing a compliance time allows the Department to more effectively ensure the licensing and rabies vaccination status of pets. The exemptions are already stated in 10.20.040 and 10.20.050 and they are referenced here for clarity.





Section	Title	Change	Reason
10.20.060	Unvaccinated Dogs or Cats—Acceptance of Payment for License	Removes the requirement to show proof of rabies vaccination within five days of paying for a dog or cat license.	Five days is a very short time for pet owners to be able to obtain a rabies vaccination. Removing this requirement gives them more flexibility and the ability to come into compliance. Note: a pet license (paper document) and/or tag (metal tag) are not issued until proof of current rabies is provided. The Department holds the payment in abeyance until the proof of rabies is provided.
10.20.090	Service Animal License and License Tag— Requirements—Period of Validity.	Makes obtaining a service animal license and tag discretionary instead of mandatory.	Complies with State and federal law. While a person can choose to get the tag, in order to avoid being questioned about their animal's status, the tags/certification cannot be required.
10.20.120	Fees Payable Annually— Delinquency Charge	Changed that pet licenses must be paid annually on or before the date that it is due.	This will allow the Department to sell three-year pet licenses like many other agencies and as recommended by KCS consultants. This will increase convenience for the public and reduce license processing costs.
10.28.060	License—Required for Certain Activities and Animals—Certain Animals Exempt	Adds "harbor" and "maintain" to the circumstances under which a wild animal license is required. Adds clarification regarding the use, display, or presence of a wild animal for photography or entertainment purposes	These changes better explain the circumstances when an animal facility license is required for wild animals.





Section	Title	Change	Reason
10.28.061	Keeping and Breeding Pygmy Pigs—License Required	Changed reference to requirements set forth in Title 22.	Title 22 – Planning and Zoning sets forth certain requirements for allowing animals. Their code numbering system has changed so this amendment addresses that.
10.36.010	Taking Up Animals— Permitted	Removes the requirement that people who have found lost pets must request the animals be picked up by DACC.	There are now established community-based pet reunification programs where residents actively use social networking and online neighborhood communication resources to reunite lost pets with their families. These efforts support quick reunification, reduce stress for the animals, eliminate impoundment fees for owners, and ease the burden of animals requiring care at DACC facilities. This change supports these efforts.
10.36.120	Impounded Animals with Traceable Identification— Adoption or Other Disposition	Changes the word "destroyed" to "euthanized."	In 2019 the State Legislature changed the word "destroyed" to "euthanized" in many sections of State law. This change is to comport with those revisions.
10.37.020	Potentially Dangerous DogDefinition	Removes the word "aggressive."	The motivation of the dog may become an issue at Potentially Dangerous Dog hearings.





Section	Title	Change	Reason
10.37.030	Vicious DogDefinition	Removes the words 'bred' and "in an aggressive manner."	The prior language deems the dogs that are "bred" to fight as vicious. That is not necessarily the case. The Department can assess each individual dog's behavior to determine whether it poses a threat to public safety. Regarding "aggressive manner" language see above.
10.37.140 A and B	Consequences of Vicious Dog Determination	Changes the word "destroyed" to "euthanized."	In 2019 the State Legislature changed the word "destroyed" to "euthanized" in many sections of State law. This change is to comport with those revisions.
10.37.160	Removal of Designation	Adds back language regarding the circumstances when a Potentially Dangerous Dog designation may be removed.	This language was inadvertently omitted from changes to Title 10 in 2016. It should be reinserted to provide this option.





Section	Title	Change	Reason
10.90.010	Licensing Fees Schedule.	Adds that licensing fees are	Licensing pets involves staff time and resources.
		nonrefundable.	Refunding license fees undermines the
			Department's and contract cities' ability to pay for
			their animal control program by removing
			reimbursement for the costs of licensing services
			and adding costs to provide the refunds.
		Changes license renewal from annual	This will allow the Department to issue three-year
		to upon expiration.	pet licenses, which will be more convenient for
			pet owners and less costly to the Department to
			process.
		Changes references to fees set forth	Changes were made to Title 22 and these
		in Title 22 – Planning and Zoning	references must be updated to be correct.

MM:rm

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BOARD LETTER/MEMO CLUSTER FACT SHEET

⊠ Board Letter	☐ Board Memo	□ Other	
CLUSTER AGENDA REVIEW DATE	4/13/2022		
BOARD MEETING DATE	5/3/2022	-	
SUPERVISORIAL DISTRICT AFFECTED	⊠ AII □ 1 st □ 2 nd □ 3 rd □ 4 th □ 5 th		
DEPARTMENT(S)	Animal Care & Control		
SUBJECT	DELEGATE AUTHORITY TO ACCEPT A GR OF UP TO \$225,000 FROM BEST FRIENDS AN TO SUPPORT POSITIVE OUTCOMES FOR CA	NIMAL SOCIETY	
PROGRAM	Community Development		
AUTHORIZES DELEGATED AUTHORITY TO DEPT	🛛 Yes 🗌 No		
SOLE SOURCE CONTRACT	□ Yes		
	If Yes, please explain why:		
DEADLINES/ TIME CONSTRAINTS	Board letter must be adopted with enough time for th with Best Friends to be processed before June 1, 20 not receive the grant.		
COST & FUNDING	Total cost: Funding source: 0		
	TERMS (if applicable):		
	Explanation: The \$225,000 grant will be added to our Miscellaneous Revenue (Revenue Code 9686) for the expansion of the Department's dog and cat lifesaving programs.		
PURPOSE OF REQUEST	Allow authority to accept a grant award and enter int	o an agreement.	
BACKGROUND (include internal/external issues that may exist including any related motions)	No internal/external issues exist.		
EQUITY INDEX OR LENS WAS UTILIZED	☐ Yes ⊠ No If Yes, please explain how:		
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	☐ Yes ⊠ No If Yes, please state which one(s) and explain how:		
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Marcia Mayeda, Director, (562) 728-4610, (56 mmayeda@animalcare.lacounty.gov	62) 716-3278 cell,	





Marcia Mayeda, Director

May 3, 2022

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

DELEGATE AUTHORITY TO ACCEPT A GRANT AWARD OF UP TO \$225,000 FROM BEST FRIENDS ANIMAL SOCIETY TO SUPPORT POSITIVE OUTCOMES FOR CATS AND DOGS (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

The Department of Animal Care and Control is seeking Board approval to accept a grant award of up to \$225,000 from Best Friends Animal Society designated to support and expand the Department's cat and dog lifesaving programs.

IT IS RECOMMENDED THAT THE BOARD:

- Delegate authority to the Director of Animal Care and Control, or her designee, to accept a grant award of up to \$225,000 from Best Friends Animal Society and to execute all required contracts, agreements, reports, exhibits, and amendments associated with the acceptance and use of the grant subject to County Counsel's approval as to form.
- 2. Delegate authority to the Director of Animal Care and Control, or her designee, to execute a license agreement, substantially similar to Attachment I, to allow Best Friends Animal Society to use the Department of Animal Care and Control name, trademarks, and logos as they may be captured in the publicity photographs and video recordings in promotional material supporting Best Friends Animal Society.

Agoura ACC 29525 Agoura Road Agoura Hills, CA 91301 (818) 991-0071

Lancaster ACC 5210 W. Avenue I Lancaster, CA 93536 (661) 940-4191 Baldwin Park ACC 4275 N. Elton Street Baldwin Park, CA 91706 (626) 962-3577

Palmdale ACC 38550 Sierra Highway Palmdale, CA 93550 (661) 575-2888 Carson/Gardena ACC 216 W. Victoria Street Gardena, CA 90248 (310) 523-9566

Castaic ACC 31044 N. Charlie Canyon Rd. Castaic, CA 91384 (661) 257-3191 Downey ACC 11258 S. Garfield Ave. Downey, CA 90242 (562) 940-6898

Administrative Office 5898 Cherry Avenue Long Beach, CA 90805 (800) 253-3555

www.animalcare.lacounty.gov

3. Instruct the Department of Animal Care and Control to prepare and send a letter of appreciation to Best Friends Animal Society for their generous grant award.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Animal Care and Control (Department) will be awarded a grant of \$225,000 by Best Friends Animal Society (Best Friends) upon execution of the grant agreement. It will be issued in four separate installments of \$50,000. Best Friends has also offered a bonus grant of \$25,000 if agreement incentives are met for a total of up to \$225,000 in grant funds. Best Friends is a nonprofit corporation based in Kanab, Utah, whose mission is "No More Homeless Pets." Best Friends helps save animal lives by working with network partners, such as the Department, and providing financial assistance for animal lifesaving programs.

The grant funds are designated to increase positive outcomes for cats and dogs and will be used to support and enhance the Department's current lifesaving programs. Best Friends is also offering an additional \$25,000 in grant funding if the Department is able to achieve a 90 percent aggregate save rate for cats and dogs over the first six months of this grant period. If awarded, a separate board letter will be issued to request acceptance of the additional funds.

To accept the grant funds, Best Friends will require the Department to enter into a grant agreement on behalf of the County that provides for mutual indemnification for activities related to the use of the grant funds. Included in this agreement is a Trademark/Publicity Usage Agreement that will permit Best Friends to use the Department of Animal Care and Control's name, trademarks, and logos--as they may be captured in the publicity photographs and video recordings--in promotional material supporting Best Friends Animal Society (Attachment I.)

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The acceptance of this grant award will support the County's Strategic Plan, Goal II.2, Support the Wellness of our Communities in addition to Goal III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability, by making use of external resources to save the lives of cats and dogs in the Department's care and in our communities.

FISCAL IMPACT/FINANCING

There is no impact on Net County Cost. The \$225,000 grant will be added to Miscellaneous Revenue (Revenue Code 9686) for the expansion of the Department's dog and cat lifesaving programs.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Government Code Section 25335 permits the County to accept grants, donations, or other gifts for a specific County purpose. Section 9.2.2 of the County Fiscal Manual states that grant applications must be cleared by County Counsel.

IMPACT ON CURRENT SERVICES

This grant award will enhance current services by supporting the Department in implementing and expanding animal lifesaving programs. Cats, kittens, and large-breed dogs are the animals most vulnerable to poor outcomes, including euthanasia, at this time in Los Angeles County. The supported lifesaving programs align with the Department's mission and its implementation of Managed Intake in March 2020, a new approach focusing on support to keep pets out of shelters.

CONCLUSION

Upon approval, the Department is requested to send a letter thanking Best Friends for their generous grant award. A draft appreciation letter is Attachment II. Please return one adopted copy of this letter to the Department.

Respectfully submitted,

MARCIA MAYEDA Director

MM:AMJ:BK:rm s:\brdcorr\board letters\2022\bl best friends grant \$225k

Attachments

c: Chief Executive Office County Counsel Executive Office

BOARD LETTER/MEMO CLUSTER FACT SHEET

⊠ Board Letter		Board Memo	□ Other
CLUSTER AGENDA REVIEW DATE	4/13/2022		
BOARD MEETING DATE	5/3/2022		
SUPERVISORIAL DISTRICT AFFECTED	All 1 st	2 nd 3 rd 4 th 5 th	
DEPARTMENT(S)	Los Angeles County De	velopment Authority	
SUBJECT	APPROVAL OF CONTR	RACTS FOR APPRAISAL SERVICES	
PROGRAM	Administration		
AUTHORIZES DELEGATED AUTHORITY TO DEPT	🛛 Yes 🗌 No		
SOLE SOURCE CONTRACT	🗌 Yes 🛛 No		
	If Yes, please explain w	hy:	
DEADLINES/ TIME CONSTRAINTS	NA		
COST & FUNDING	Total cost: \$240,000	Funding source: Program funds included in the LACD 2022	A's Fiscal Year 2021-
	TERMS (if applicable): The contracts may be extended up to four additional years at the same annual aggregate compensation.		
	Explanation: The contractors will share in the annual aggregate compensation of \$240,000 and the LACDA in its sole discretion shall determine and assign work on as-needed basis.		
PURPOSE OF REQUEST	The purpose of this action is to award contracts for independent appraisal services for appraisals of residential properties, commercial and industry properties, special use properties, planned developments, and fixtures and equipment.		
BACKGROUND (include internal/external issues that may exist including any related motions)	The LACDA is often engaged in real estate transactions that require independent real estate appraisals. Appraisal services are also necessary for various LACDA programs and activities such as Project Homekey program, loan programs, and acquisition and disposition of properties.		
EQUITY INDEX OR LENS WAS UTILIZED	☐ Yes ⊠ No If Yes, please explain how:		
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	\Box Yes \boxtimes No If Yes, please state which one(s) and explain how:		
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Lynn Katano, Director of Housing Investment and Finance, (626) 586-1806 Lynn.Katano@lacda.org		



May 3, 2022

The Honorable Board of Commissioners Los Angeles County Development Authority 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Commissioners:

APPROVAL OF CONTRACTS FOR APPRAISAL SERVICES (ALL DISTRICTS) (3 VOTES)

SUBJECT

This letter recommends approval of contracts with five selected vendors including BTI Appraisal, CBRE, Inc., Integra Realty Resources-Los Angeles, Pacific Real Estate Consultants, Inc., and Riggs & Riggs, Inc. (hereinafter, "Contractors") to provide appraisal services for the Los Angeles County Development Authority ("LACDA") on an as-needed basis.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Authorize the Executive Director, or his designee, to execute one-year contracts and all related documents (collectively, "Contracts") with the Contractors for appraisal services, with an aggregate annual compensation not to exceed \$240,000, using program funds included in the LACDA's approved Fiscal Year 2021-2022 budget and Fiscal Year 2022-2023 budget through the annual budget approval process.
- 2. Authorize the Executive Director, or his designee, to execute amendments to the Contracts, following approval as to form by County Counsel, to extend the term for a maximum of four additional years, in one-year increments, with the same aggregate annual compensation not to exceed \$240,000 per



700 West Main Street, Alhambra, CA 91801 Tel: (626) 262-4511 TDD: (626) 943-3898



Acting Executive Director: Emilio Salas Commissioners: Hilda L. Solis, Mark Ridley-Thomas, Sheila Kuehl, Janice Hahn, Kathryn Barger The Honorable Board of Commissioners May 3, 2022 Page 2

year, contingent upon satisfactory performance and continued funding, using funds to be included in the LACDA's annual budget approval process.

- 3. Authorize the Executive Director, or his designee, upon his determination and as necessary and appropriate under terms of the Contracts, to amend the Contracts to add or delete services, add or delete sites, modify the scope of work, and increase the aggregate annual compensation by up to 10% of the Contract total as needed for additional services.
- 4. Authorize the Executive Director, or his designee, upon his determination and as necessary and appropriate under the terms of the Contracts, to terminate the Contracts for convenience.
- 5. Find that approval of the Contracts with the Contractors is not subject to the California Environmental Quality Act ("CEQA") because it is not defined as a project under CEQA and does not have the potential for causing a significant effect on the environment.

PURPOSE /JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this action is to award contracts for independent appraisal services for appraisals of residential properties, commercial and industry properties, special use properties, planned developments, and fixtures and equipment.

The Contractors will share in the annual aggregate compensation of \$240,000 and the LACDA in its sole discretion shall determine and assign work on as-needed basis.

FISCAL IMPACT/FINANCING

There is no impact on the County General Fund. The Contracts will be funded with up to \$240,000 of program funds allocated by the U.S. Department of Housing and Urban Development (HUD) and other Federal, State, and County funds included in the LACDA's approved Fiscal Year 2021-2022 budget and Fiscal Year 2022-2023 budget through the annual budget approval process.

After the first year, the LACDA may extend the Contracts for up to four additional years, in one-year increments, at the same aggregate annual compensation as the first year, contingent upon satisfactory performance and availability of funds. Funds for years two through five of the Contracts, if extended, will be requested in the LACDA's annual budget approval process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The LACDA is often engaged in real estate transactions that require independent real estate appraisals. Appraisal services are also necessary for various LACDA programs and activities such as Project Homekey program, loan programs, and acquisition and disposition of properties.

The Contracts will contain all the latest applicable Board-mandated provisions, including those pertaining to contractor responsibility and debarment, Child Support program, consideration of hiring qualified GAIN/GROW participants, the Safely Surrendered Baby Law, Compliance with County of Los Angeles Policy of Equity, Zero Tolerance Human Trafficking, Fair Chance Employment Practice, and COVID-19 Vaccination Certification of Compliance.

The Contracts have been approved as to form by County Counsel. On April 20, 2022, the Housing Advisory Committee recommended approval of the Contracts. The Contracts will be effective June 1, 2022 following Board approval and execution by the Executive Director, or his designee.

ENVIRONMENTAL DOCUMENTATION

Pursuant to Title 24 of the Code of Federal Regulations, Section 58.34 (a) (3), this action is exempt from the National Environmental Policy Act (NEPA) because it involves administrative activities that will not alter existing environmental conditions. The action is not subject to the provisions of CEQA pursuant to State CEQA Guidelines 15060(c)(3) and 15378 because it is not defined as a project under CEQA and does not have the potential for causing a significant effect on the environment.

CONTRACTING PROCESS

On December 8, 2021, the LACDA issued a Request for Proposals (RFP) for Appraisal Services, Solicitation Number LACDA21-059, to identify multiple vendors to provide appraisal services for the LACDA on an as-needed basis. The RFP solicitation package was posted on the LACDA website and L.A. County WebVen for 29 days.

On January 5, 2022, five proposals were received. All five proposers submitted responsive and responsible proposals based on the evaluation criteria set forth in the RFP and are being recommended for contract awards. The Summary of Outreach Activities is included as Attachment A.

The Honorable Board of Commissioners May 3, 2022 Page 4

IMPACT ON CURRENT PROGRAM

Approval of the recommended actions will enable the LACDA to provide needed appraisal services to continue conduct real estate transactions on behalf of the LACDA.

Respectfully submitted,

EMILIO SALAS Executive Director



ATTACHMENT A

Summary of Outreach Activities **Appraisal Services**

On December 8, 2021, the following outreach was initiated to identify multiple companies to provide appraisal services for the programs funded by HUD and locally-funded programs for the LACDA.

A. Announcement and Distribution of Request for Proposals (RFP)

On December 8, 2021, announcements were posted on the LACDA's and County WebVen websites for 29 days and released over 62 email notices to appraisal services companies identified on both websites. In the solicitation for appraisal services, 30 companies downloaded a copy of the solicitation package.

B. Request for Proposal Results

On January 5, 2022, five proposers submitted proposals for appraisal services, all five proposals met the minimum RFP requirements and were evaluated based on the RFP requirements and rating process. The final scores were as follows:

	Proposers	<u>Score</u>
1	BTI Appraisal	956.67
2	Integra Realty Resources-Los Angeles	887.67
3	Pacific Real Estate Consultants, Inc.	821.67
4	CBRE, Inc.	791.00
5	Riggs & Riggs, Inc.	765.33

Five proposers including BTI Appraisal, Integra Realty Resources-Los Angeles, Pacific Real Estate Consultants, Inc., CBRE, Inc. and Riggs & Riggs, Inc. were selected as the contractors most qualified to provide appraisal services for the LACDA.

C. Minority/Woman Ownership

	Proposers	<u>Ownership</u>
1	BTI Appraisal	Non-Minority
2	Integra Realty Resources-Los Angeles	Non-Minority
3	Pacific Real Estate Consultants, Inc.	Non-Minority
4	CBRE, Inc.	Non-Minority
5	Riggs & Riggs, Inc.	Non-Minority

The LACDA conducts ongoing outreach to include minorities and women in the contract award process, including: providing information at local and national conferences; conducting seminars for minorities and women regarding programs and services;

advertising in newspapers to invite placement on the vendor list; and mailing information to associations representing minorities and women. The above information has been voluntarily provided to the LACDA.

The recommended award of Contract is being made in accordance with the LACDA's policies and federal regulations, and without regard to race, creed, color, or gender.

BOARD LETTER/MEMO CLUSTER FACT SHEET

⊠ Board Letter	□ B	oard Memo	□ Other	
CLUSTER AGENDA REVIEW DATE	4/13/2022			
BOARD MEETING DATE	5/3/2022			
SUPERVISORIAL DISTRICT AFFECTED	All 1 st	2 nd 3 rd 4 th 5 th		
DEPARTMENT(S)	Los Angeles County Development Authority			
SUBJECT	AMENDMENT TO THE MICROSOFT ENTERPRISE SERVER AND CLOUD AZURE SERVICES CONTRACT			
PROGRAM	Administration			
AUTHORIZES DELEGATED AUTHORITY TO DEPT	🗌 Yes 🛛 No			
SOLE SOURCE CONTRACT	🗌 Yes 🛛 No			
	If Yes, please explain wh	ny:		
DEADLINES/ TIME CONSTRAINTS	NA			
COST & FUNDING	Total cost: \$465,000	Funding source: LACDA's Fiscal Year 2022-23 an Budgets.		
	TERMS (if applicable): The Contract term is three years, and is currently in year one of the three-year contract.			
	Explanation: The amendment would increase the contract amount by \$75,000 annually, for total costs of \$175,000 per year for years two and three, and pool dollars for unforeseen costs of \$15,000, for a total contract amount of \$465,000.			
PURPOSE OF REQUEST	The purpose of this action is to approve a contract amendment with Insight for Microsoft Azure Cloud Services, to enable the LACDA to receive additional licenses and software assurance benefits for Microsoft products.			
BACKGROUND (include internal/external issues that may exist including any related motions)	The LACDA originally entered into a three-year contract with Insight on May 23, 2021. The amendment will allow the LACDA to purchase Azure cloud server and storage services as needed to meet the need for additional server and storage capacity, provide flexibility to scale IT services as needed, and allow for migration of on- premises servers that are at end-of-life to Azure cloud services. Moving end-of-life servers to Azure cloud allows the LACDA to scale down the equipment refresh still needed for on premise IT services.			
EQUITY INDEX OR LENS WAS UTILIZED	☐ Yes ⊠ No If Yes, please explain how:			
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	☐ Yes ⊠ No If Yes, please state which one(s) and explain how:			
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Douglas Van Gelder, IT	Email: Manager, (626) 586-1727 <u>Douglas.Van(</u>	Gelder@lacda.org	



May 3, 2022

Honorable Board of Commissioners Los Angeles County Development Authority 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Commissioners:

AMENDMENT TO THE MICROSOFT ENTERPRISE SERVER AND CLOUD AZURE SERVICES CONTRACT (ALL DISTRICTS) (3 VOTE)

CIO RECOMMENDATION: (X) APPROVE

SUBJECT

This letter requests approval of an Amendment to the LACDA's Contract with Insight Public Sector, Inc. for Microsoft Enterprise Server and Cloud Azure Services, to add licenses and increase the Contract amount by \$165,000 for a total maximum Contract amount of \$465,000.

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Approve and authorize the Executive Director or his designee, to execute the attached Amendment to LACDA's Contract with Insight Public Sector, Inc. (Insight) to purchase additional Microsoft Azure Cloud services and to increase the Contract amount by \$165,000 (including \$15,000 of pool dollars for unforeseen costs), for a total maximum Contract amount of \$465,000.
- 2. Find that approval of an Amendment to the existing Contract for Microsoft Enterprise Server and Cloud Azure Services is not subject to the California Environmental Quality Act (CEQA) because it is not defined as a project



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Honorable Board of Commissioners May 3, 2022 Page 2

under CEQA and does not have the potential for causing a significant effect on the environment.

3. Authorize the Executive Director, or his designee, upon his determination and as necessary and appropriate under terms of the Contract, to amend the Contract to add or delete services and utilize pool dollars, and if necessary, terminate for convenience the Contract with Insight.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On May 23, 2021, the LACDA executed a Contract with Insight to provide Microsoft Enterprise Server and Cloud Azure Services on an as-needed basis for one year with two one-year extensions with annual compensation not to exceed \$100,000. The benefits of the Contract with Insight include streamlined license and compliance tracking, ability to add and remove Azure services as needed, and simplified budgetary planning.

The purpose of this action is to approve and authorize a Contract Amendment with Insight to increase the maximum Contract sum to purchase as-needed Azure cloud server and storage services. These services will support the migration of LACDA end-of-life servers to Azure cloud services to reduce its equipment refresh costs and provide flexibility to scale Azure cloud services to meet LACDA needs for additional server and storage capacity.

Therefore, the LACDA is seeking authority to amend the Contract with Insight to increase the Contract amount by \$165,000 (includes \$15,000 of pool dollars for unforeseen costs) for a total maximum Contract amount of \$465,000.

FISCAL IMPACT/FINANCING

There is no impact on the County General Fund. The three-year Contract term will include \$450,000 to continue Microsoft Enterprise Server and Azure Cloud services, and \$15,000 in pool dollars for unforeseen costs. The LACDA will use funds included in the LACDA's Fiscal Year (FY) 2022-2023 budget for year two and the following FY for year three through the annual budget approval process. The maximum Contract amount for all three years of the Contract will be \$465,000, including the pool dollars.

Insight confirmed that no California sales or use taxes applies because all products for this purchase will be digitally downloaded.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The proposed Contract Amendment has been approved as to form by County Counsel and is attached in substantially final form. The Contract Amendment will incorporate the latest applicable Board mandated provision pertaining to the COVID-19 Vaccinations of the LACDA Contractor Personnel in the Contract. Honorable Board of Commissioners May 3, 2022 Page 3

The Chief Information Office (CIO) has reviewed this request and recommends approval. The CIO Analysis is attached (Attachment A).

ENVIRONMENTAL DOCUMENTATION

The proposed Contract Amendment is exempt from the provisions of the National Environmental Policy Act pursuant to 24 Code of Federal Regulations, Part 58, Section 58.35 (a)(3), because it involves administrative activities that will not have a physical impact on, or result in any physical changes to the environment. The action is not subject to the provisions of CEQA pursuant to State CEQA Guidelines 15060(c)(3) and 15378, because it is not defined as a project under CEQA and does not have the potential for causing a significant effect on the environment.

IMPACT ON CURRENT SERVICES AND PROJECTS

The proposed Contract Amendment will allow the LACDA to continue receiving licenses, Azure services benefits for Microsoft Enterprise Server and Cloud Azure Services and will improve the efficiency and effectiveness of the LACDA's administrative processes and maximize the return on the LACDA's technology investments.

Respectfully submitted,	Reviewed by:
EMILIO SALAS Executive Director Enclosures	PETER LOO Acting Chief Information Officer

MICROSOFT ENTERPRISE SERVER AND CLOUD AZURE CONTRACT

AMENDMENT NO. 1

THIS AMENDMENT NO. 1 ("AMENDMENT")TO CONTRACT FOR MICROSOFT ENTERPRISE SERVER AND CLOUD AZURE SERVICES is made and entered into this 3rd day of May, 2022, by and between the Los Angeles County Development Authority, hereinafter referred to as "LACDA" and Insight Public Sector, Inc., hereinafter referred to as "Contractor". The LACDA and Contractor are collectively referred to as the "Parties."

WITNESSETH THAT:

WHEREAS, the LACDA and the Contractor entered into an original Contract on May 23, 2021, to provide Microsoft Enterprise Server and Cloud Azure Services to the LACDA ("Contract") on an as-needed basis for twelve (12) months with the option for two (2) one-year extensions and an annual "Maximum Amount" of compensation not to exceed \$100,000.00;

WHEREAS, on May 3, 2022, the Board of the Commissioners approved the Executive Director to amend the Contract by increasing the compensation by \$165,000, including \$15,000 of pool dollars for unforeseen costs, for a total contract amount of \$465,000;

WHEREAS, the Parties wish to amend said Contract to extend for the second, year to May 22, 2023 for an annual compensation of \$175,000.00; and

WHEREAS, the Parties wish to amend said Contract to add COVID-19 Vaccinations of LACDA Contractor Personnel provision and COVID-19 Vaccination Certification of Compliance.

NOW, THEREFORE, in consideration of the mutual undertakings, herein, the Parties hereto agree that said Contract be amended as follows:

- 1. This Amendment shall be effective upon execution.
- 2. The Contract is hereby incorporated by reference, and all terms and conditions, including capitalized terms defined therein, shall be given full force and effect as if fully set forth herein.
- 3. Paragraph 4.1, Term, subsection 4.1.1, is deleted in its entirety and replaced as follows:
 - "4.1.1 This term of this Contract shall commence on May 23, 2022, and shall remain in full force and effect until May 22, 2023 ("Term"), after execution by the LACDA's Executive Director, or his designee, unless sooner terminated or extended, in whole or in part, as provided in this Contract."

- 4. Paragraph 5.1, Total Contract Sum, is deleted in its entirety and replaced as follows:
 - "5.1 Total Contract Sum

The annual compensation for this Contract commencing on May 23, 2022, and ending on May 22, 2023, inclusive, shall not exceed One Hundred Seventy-Five Dollars and 0/100 Dollars (\$175,000.00) ("Maximum Amount") as set forth in Section 4.1 – Term above. The total contract sum for the Term is Four Hundred Fifty Thousand and 0/100 Dollars (\$450,000.00) ("Total Contract Sum"). Any costs incurred to complete the services in excess of the Maximum Amount will be borne by the Contractor, unless otherwise agreed to in writing signed by both Parties."

5. Paragraph 11.11, COVID-19 Vaccinations of LACDA Contractor Personnel, is added to the Contract and to read as follows:

"11.11 COVID-19 Vaccinations of LACDA Contractor Personnel

- 11.11.1 At the Contractor's sole cost, the Contractor shall comply with Chapter 2.212 (COVID-19 Vaccinations of County Contactor Personnel) of Los Angeles County Code Title 2 - Administration, Division 4. All employees of the Contractor and persons working on its behalf, including but not limited to, Subcontractors of any tier (collectively, "Contractor Personnel"), must be fully vaccinated against the novel coronavirus 2019 ("COVID-19") prior to (1) interacting in LACDA employees, interns, volunteers, person with and commissioners ("LACDA workforce members"), (2) working on LACDA and County owned or controlled property while performing services under this Contract, and/or (3) coming into contact with the public while performing services under this Contract (collectively, "In-Person Services").
- 11.11.2 The Contractor Personnel are considered "fully vaccinated" against COVID-19 two (2) weeks or more after they have received (1) the second dose in a 2-dose COVID-19 vaccine series (e.g. Pfizer-BioNTech or Moderna), (2) a single-dose COVID-19 vaccine (e.g. Johnson and Johnson [J&J]/Janssen), or (3) the final dose of any COVID-19 vaccine authorized by the World Health Organization ("WHO").
- 11.11.3 Prior to assigning the Contractor Personnel to perform In-Person Services, the Contractor shall obtain proof that such the Contractor Personnel have been fully vaccinated by confirming the Contractor Personnel is vaccinated through any of the following documentation:
 (1) official COVID-19 Vaccination Record Card (issued by the Department of Health and Human Services, CDC or WHO Yellow Card), which includes the name of the person vaccinated, type of

vaccine provided, and date of the last dose administered ("Vaccination Record Card"); (2) copy (including a photographic copy) of a Vaccination Record Card; (3) documentation of vaccination from a licensed medical provider; (4) a digital record that includes a quick response ("QR") code that when scanned by a SMART HealthCard reader displays to the reader client name, date of birth, vaccine dates, and vaccine type, and the QR code confirms the vaccine record as an official record of the State of California; or (5) documentation of vaccination from the Contractors who follow the CDPH vaccination records guidelines and standards. The Contractor shall also provide written notice to LACDA before the start of work under this Contract that its Contractor Personnel are in compliance with the requirements of this section. The Contractor shall retain such proof of vaccination for the document retention period set forth in this Contract, and must provide such records to the LACDA for audit purposes, when required by LACDA.

- 11.11.4 The Contractor shall evaluate any medical or sincerely held religious exemption request of its Contractor Personnel, as required by law. If the Contractor has determined that the Contractor Personnel is exempt pursuant to a medical or sincerely held religious reason, the Contractor must also maintain records of the Contractor Personnel's testing results. The Contractor must provide such records to the LACDA for audit purposes, when required by LACDA. The unvaccinated exempt Contractor Personnel must meet the following requirements prior to (1) interacting in person with LACDA workforce members, (2) working on LACDA or County owned or controlled property while performing services under this Contract, and/or (3) coming into contact with the public while performing services under this Contract:
 - A. Test for COVID-19 with either a polymerase chain reaction ("PCR") or antigen test has an Emergency Use Authorization ("EUA") by the FDA or is operating per the Laboratory Developed Test requirements by the U.S. Centers for Medicare and Medicaid Services. Testing must occur at least weekly, or more frequently as required by LACDA or other applicable law, regulation or order.
 - B. Wear a mask that is consistent with CDC recommendations at all times while on LACDA or County controlled or owned property, and while engaging with members of the public and LACDA workforce members.
 - C. Engage in proper physical distancing, as determined by the applicable LACDA department that the Contract is with.
- 11.11.5 In addition to complying with the requirements of this section, the Contractor shall also comply with all other applicable local,

departmental, State, and federal laws, regulations and requirements for COVID-19. A completed "COVID-19 Vaccination Certification of Compliance" is located in Exhibit G – Required Forms at the Time of Contract Execution and is a required part of any agreement with the LACDA."

7. Exhibit G - Required Forms at the Time of Contract Execution, is amended to add the following form, attached hereto and incorporated herein:

• COVID-19 VACCINATION CERTIFICATION OF COMPLIANCE

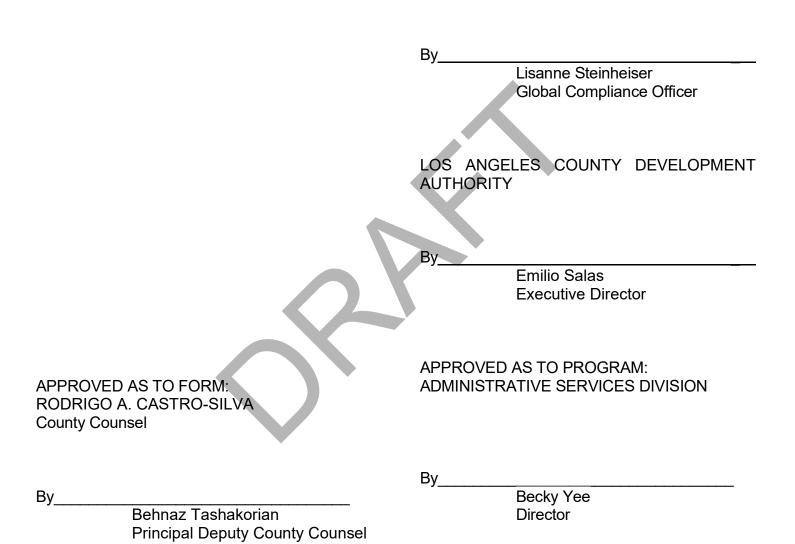
8. All other terms and conditions in the Contract shall remain the same and in full force and effect.

[Signature on the following page]

SIGNATURES

IN WITNESS, WHEREOF, the LACDA and the Contractor, through their duly authorized officers, have executed this Amendment No. 1 as of the date first above written.

CONTRACTOR: INSIGHT PUBLIC SECTOR, INC.



BOARD LETTER/MEMO CLUSTER FACT SHEET

⊠ Board Letter		Board Memo	□ Other	
CLUSTER AGENDA REVIEW DATE	4/13/2022			
BOARD MEETING DATE	5/3/2022			
SUPERVISORIAL DISTRICT AFFECTED	All 1 st	2 nd 3 rd 4 th 5 th		
DEPARTMENT(S)	Los Angeles County Development Authority			
SUBJECT	AMENDMENT TO THE MICROSOFT ENTERPRISE VOLUME LICENSING SERVICES CONTRACT			
PROGRAM	Information Technology			
AUTHORIZES DELEGATED AUTHORITY TO DEPT	🗌 Yes 🛛 No			
SOLE SOURCE CONTRACT	🗌 Yes 🛛 No			
	If Yes, please explain w	hy:		
DEADLINES/ TIME CONSTRAINTS	NA			
COST & FUNDING	Total cost: \$1,038,163.38	Funding source: LACDA's Fiscal Year 2022-23 Operatir	ng Budget.	
	 TERMS (if applicable): The Contract term is three years and is currently in year three of the three-year contract. Explanation: The amendment would increase the contract amount by \$75,000 to a total of \$1,038,163.38 for the remainder of the contract, including pool dollars. 			
PURPOSE OF REQUEST	The purpose of this action is to authorize a Contract Amendment with Crayon to increase the contract sum to enable the LACDA to purchase Microsoft's M365 G5 Security Suite and additional licenses and SA services. The Microsoft Security Suite services will allow the LACDA to migrate end point and server security software from various vendors to Microsoft advance security products. These security products will provide end point protection for all personal computers and servers, enhanced email filtering capabilities, and to detect, and investigate security threats. Also, the amendment allows the LACDA to acquire additional Microsoft 365 end user licenses and software assurance services to support the growth in employees for its Housing Choice Voucher programs.			
BACKGROUND (include internal/external issues that may exist including any related motions) EQUITY INDEX OR LENS	On September 1, 2020, the Board approved a Contract with Crayon for Microsoft software licenses and Software Assurance (SA) services for a term of three years, from September 1, 2020 through August 31, 2023, for a maximum contract sum of \$935,716.98. On October 5, 2021, the Board approved the LACDA Executive Director to amend the Contract by increasing the maximum contract amount by \$27,446.50 to \$963,163.38.			
WAS UTILIZED	If Yes, please explain how:			
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	☐ Yes ⊠ No If Yes, please state whic	ch one(s) and explain how:		

DEPARTMENTAL	Name, Title, Phone # & Email:
CONTACTS	Douglas Van Gelder, IT Manager, (626) 586-1727 <u>Douglas.VanGelder@lacda.org</u>



May 3, 2022

Honorable Board of Commissioners Los Angeles County Development Authority 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Commissioners:

AMENDMENT TO THE MICROSOFT ENTERPRISE VOLUME LICENSING SERVICES CONTRACT (ALL DISTRICTS) (3 VOTE)

CIO RECOMMENDATION: (X) APPROVE

<u>SUBJECT</u>

This letter requests approval of an Amendment to the LACDA's Contract with Crayon Software Experts, LLC for Microsoft Enterprise Volume Licensing Services, to add licenses and services and increase the maximum Contract amount by \$75,000 for a total of \$1,038,163.38.

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Approve and authorize the Executive Director or his designee, to execute the attached Amendment to a Contract with Crayon Software Experts, LLC (Crayon) to purchase additional Microsoft Security Suite services and Enterprise M365 licenses, and to increase the Contract amount by \$75,000 for a total of \$1,038,163.38.
- 2. Find that approval of an amendment to the existing contract for Microsoft Enterprise Volume Licensing Services is not subject to the California Environmental Quality Act (CEQA) because it is not defined as a project



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Honorable Board of Commissioners May 3, 2022 Page 2

> under CEQA and does not have the potential for causing a significant effect on the environment.

3. Authorize the Executive Director or his designee, upon his determination and as necessary and appropriate under terms of the contract, to amend the contract to add or delete services and utilize pool dollars, and if necessary, terminate for convenience the contract with Crayon.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On September 1, 2020, the Board approved a Contract with Crayon for Microsoft software licenses and Software Assurance (SA) services for a term of three years, from September 1, 2020 through August 31, 2023, for a maximum contract sum of \$935,716.98. On October 5, 2021, the Board approved the LACDA Executive Director to amend the Contract by increasing the maximum contract amount by \$27,446.40 to \$963,163.38

Under this Contract, Crayon has provided licenses and software assurance benefits for Microsoft products. The LACDA maintains Microsoft licenses to update its software needs for office computers, servers, and community learning centers. The benefits of the Contract with Crayon include simplified license and compliance tracking, flexibility to upgrade to newer versions of software products, simplified budgetary planning, unlimited web support, and security tools.

The purpose of this action is to authorize a Contract Amendment with Crayon to increase the contract sum to enable the LACDA to purchase Microsoft's M365 G5 Security Suite and additional licenses and SA services. The Microsoft Security Suite services will allow LACDA to migrate end point and server security software from various vendors to Microsoft advance security products. These security products will provide end point protection for all personal computers and servers, enhanced email filtering capabilities, and to detect, and investigate security threats. Also, the amendment allows LACDA to acquire additional Microsoft 365 end user licenses and software assurance services to support the growth in employees for its Housing Choice Voucher programs.

Therefore, the LACDA is seeking authority to amend the Contract with Crayon, to increase the contract amount by \$75,000 for Microsoft Security Suite services and additional Microsoft licensing and SA services, which will increase to the annual compensation for the remainder of the third year of the contract, to a total maximum contract of \$1,038,163.38

FISCAL IMPACT/FINANCING

There is no impact on the County General Fund. The three-year Contract term will include \$1,000,858.45 to continue Microsoft Enterprise Volume Licensing services, and \$37,304.93 in pool dollars for unforeseen costs. The LACDA will use up to \$378,089.38 included in the LACDA's Fiscal Year 2022-2023 Recommended Budget for the third year of the Contract. The maximum contract amount for all three years of the Contract will be \$1,038,163.38, including the pool dollars.

Honorable Board of Commissioners May 3, 2022 Page 3

Crayon confirmed that no California sales or use taxes applies because all products for this purchase will be digitally downloaded.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The proposed Contract Amendment has been approved as to form by County Counsel and is attached in substantially final form. The Contract Amendment will incorporate the latest applicable Board mandated provision pertaining to the COVID-19 Vaccinations of the LACDA Contractor Personnel in the contract.

In compliance with Board Policy 6.020 "Chief Information Office Board Letter Approval", the Office of the Chief Information Officer (OCIO) reviewed the information technology (IT) components of this request and recommends Board authorization of the Contract Amendment with Crayon. The OCIO determined it does not constitute a technology-related acquisition of hardware, software, or professional services that would necessitate a formal written CIO Analysis. The OCIO completed a formal written analysis in August 2020 for the Contract with Crayon.

ENVIRONMENTAL DOCUMENTATION

The proposed Contract Amendment is exempt from the provisions of the National Environmental Policy Act pursuant to 24 Code of Federal Regulations, Part 58, Section 58.35 (a)(3), because it involves administrative activities that will not have a physical impact on, or result in any physical changes to the environment. The action is not subject to the provisions of CEQA pursuant to State CEQA Guidelines 15060(c)(3) and 15378, because it is not defined as a project under CEQA and does not have the potential for causing a significant effect on the environment.

IMPACT ON CURRENT SERVICES AND PROJECTS

The proposed Contract Amendment will allow the LACDA to continue receiving licenses and software assurance benefits for Microsoft Enterprise Volume Licensing Services and will improve the efficiency and effectiveness of the LACDA's administrative processes and maximize the return on the LACDA's technology investments.

Respectfully submitted,

Reviewed by:

EMILIO SALAS Executive Director PETER LOO Acting Chief Information Officer

Enclosures

MICROSOFT ENTERPRISE VOLUME LICENSING SERVICES CONTRACT

CONTRACT AMENDMENT NO. 4

THIS AMENDMENT NO. 4 ("AMENDMENT") TO CONTRACT FOR MICROSOFT ENTERPRISE VOLUME LICENSING SERVICES is made and entered into this 3rd day of May, 2022, by and between the Los Angeles County Development Authority, hereinafter referred to as "LACDA" and Crayon Software Experts, LLC, hereinafter referred to as "Contractor". The LACDA and Contractor are collectively referred to as the "Parties."

WITNESSETH THAT:

WHEREAS, the LACDA and the Contractor entered into an original Contract on September 1, 2020, to provide Microsoft Enterprise Volume Licensing to the LACDA ("Contract") on an as-needed basis for three (3) years and the maximum amount of this Contract shall be \$935,716.98 for the term of this Contract, including Pool Dollars not to exceed \$85,065.18;

WHEREAS, on September 1, 2020, the Board of Commissioners approved the Executive Director to amend the Contract as necessary;

WHEREAS, on December 18, 2020, the Parties executed Amendment No. 1 to extend for the first year the purchase of quantity seventy-five (75) Microsoft Enterprise M365 licenses, and to use Board approved Pool Dollars by a total of \$19,298.25 of available \$85,065.18, and amend said Contract to revise Exhibit B, Fee Schedule;

WHEREAS, on August 26, 2021 the Parties executed Amendment No. 2 to extend for the second year the purchase of quantity seventy-five (75) Microsoft Enterprise M365 licenses, and to use Board approved Pool Dollars by a total of \$25,731.00 of available \$85,065.18, and amend said Contract to revise Exhibit B-2, Fee Schedule; and

WHEREAS, on October 5, 2021, the Board of the Commissioners approved the Executive Director to amend the Contract by increasing the compensation by \$27,446.50 to \$963,163.38 for Contract years two through three; and

WHEREAS, on December 1, 2021, the Parties executed Amendment No. 3 to extend for the second year the purchase of quantity forty (40) Microsoft Enterprise M365 licenses, and to use Board Motion approval funds by a total of \$13,723.20 of available \$27,446.40, and amend said Contract to revise Exhibit B-3, Fee Schedule.

WHEREAS, on May 3, 2022, the Board of the Commissioners approved the Executive Director to amend the Contract by increasing the compensation by \$75,000 to \$1,038,163.38 for Contract year three; and

WHEREAS, the Parties wish to amend said contract to extend for the third year the purchase of quantity one hundred fifteen (115) Microsoft Enterprise M365 licenses

1

and Microsoft Security Suite, and to use Board Motion approval funds by a total of \$91,454.20 of available \$128,759.13, and amend said Contract to revise Exhibit B-4, Fee Schedule.

NOW, THEREFORE, in consideration of the mutual undertakings, herein, the Parties hereto agree that said Contract be amended as follows:

- 1. This Amendment shall be effective upon execution.
- 2. The Contract is hereby incorporated by reference, and all terms and conditions, including capitalized terms defined therein, shall be given full force and effect as if fully set forth herein.
- 3. Section 5.1, Total Contract Sum, is deleted in its entirety and replaced as follows:
 - "5.1 Total Contract Sum

The amount of compensation under this Contract commencing on May 9, 2022, and ending on August 31, 2023, inclusive, shall not exceed Seventy-Five Thousand and 0/100 Dollars (\$75,000.00) ("Maximum Amount") as set forth in Section 4.1 – Term above. The total amount of compensation under this contract, for the period commencing on September 1, 2020, and ending on August 31, 2023, shall not exceed One Million, Thirty-Eight Thousand One Hundred Sixty-Three and 38/100 Dollars (\$1,038,163.38) for the entire Contract. Any costs incurred to complete the services in excess of the Maximum Amount will be borne by the Contractor, unless otherwise agreed to in writing signed by both Parties."

4. Exhibit B, Fee Schedule, is hereby supplemented and attached hereto:

EXHIBIT B-4, FEE SCHEDULE

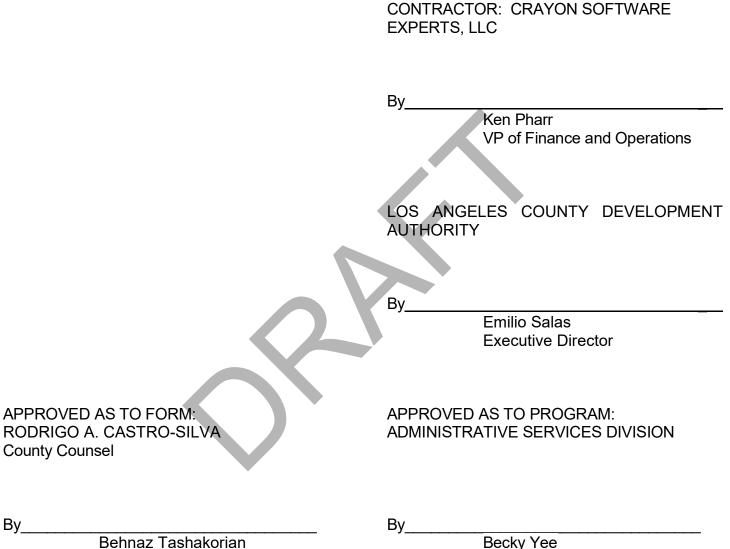
5. All other terms and conditions in the Contract shall remain the same and in full force and effect.

[Signature on the following page]

| |

SIGNATURES

IN WITNESS, WHEREOF, the LACDA and the Contractor, through their duly authorized officers, have executed this Amendment No. 4 as of the date first above written.



Principal Deputy County Counsel

Becky Yee Director

EXHIBIT B-4 FEE SCHEDULE FOR MICROSOFT ENTERPRISE VOLUME LICENSING SERVICES CONTRACT (REVISED May 3, 2022)

The Contractor shall provide Microsoft Enterprise Volume Licensing commodity and services in accordance with the Exhibit A, Statement of Work), including all referenced exhibits. The Contractor will invoice for the licensing as noted below in Section 1.

		SECTION 1				
Line	Part #	M365 Item Microsoft Name Detail	Quantity	Year 1	Year 2	Year 3
1	AAD- 34700	M365 E3 FromSA GCC Unified ShrdSvr ALNG SubsVL MVL PerUsr	685	\$168,126.40	\$175,147.65	\$175,147.65
2	LK3- 00001	AudioConfGCC ShrdSvr ALNG SubsVL MVL PerUsr	100	\$4,033.00	\$4,192.00	\$4,192.00
3	7E7- 00001	Project Plan3 frmSA GCC Shared All Lng Subs VL MV L Per User	75	\$16,395.00	\$17,042.25	\$17,042.25
4	P3U- 00001	VisioPlan2GCC ShrdSvr ALNG SubsVL MVL PerUsr	120	\$15,426.00	\$16,034.40	\$16,034.40
5	7NQ- 00292	SQLSvrStdCore ALNG SA MVL 2Lic CoreLic	7	\$4,073.30	\$4,022.34	\$4,022.34
6	7JQ- 00343	SQLSvrEntCore ALNG SA MVL 2Lic CoreLic	20	\$43,555.80	\$44,069.00	\$44,069.00
7	77D- 00111	VSProSubMSDN ALNG SA MVL	11	\$3,352.36	\$3,352.36	\$3,352.36
8	6VC- 01253	WinRmtDsktpSrvcsCAL ALNG SA MVL DvcCAL	50	\$1,073.50	\$1,073.50	\$1,073.50
9	9EA- 00278	WinSvrDCCore ALNG SA MVL 2Lic CoreLic	168	\$20,359.92	\$20,727.84	\$20,727.84
10	9EM- 00270	WinSvrSTDCore ALNG SA MVL 2Lic CoreLic	56	\$986.16	\$973.84	\$973.84

11	Subtotal	Per Year	\$277,381.44	\$286,635.18	\$286,635.18
12	GRAND TOTAL YEARS	1-3	\$850,651.80		

SECTION 2

In Section 2, the LACDA includes the pool of dollars ("Pool Dollars") available under this Agreement Exhibit B, Fee Schedule, for the purchase of additional commodity andservices for ongoing support, upgrades, unrelated to the scope of services of \$85,065.18, at the discretion of the LACDA, using the LACDA Contract Amendment under Paragraph 8.1 (Amendments). The total amount of available Pool Dollars shall be decreased by each Amendment under Paragraph 8.1 (Amendments) and may only be increased by executing an Amendment in accordance with Paragraph 8.1 (Amendments), for the Maximum Amount of this Contract shall be \$935,716.98 ("Maximum Amount") for the term of this Contract, including Pool Dollars.

Line	Amendment Number	Description	Date Range	Pool Dollars Available \$85,065.18
1	$\Delta monomoni \pi i$	Quantity 75 - Microsoft Enterprise M365 licenses, at \$28.59/license/month*	11/12/2020-08/31/2021	(\$19,298.25)
2			Pool Dollars Balance	\$65,766.93
3	Amendment #2	Quantity 75 - Microsoft Enterprise M365 licenses, at \$28.59/license/month*	09/01/2021-08/31/2022	(\$25,731.00)
4			Pool Dollars Balance	\$40,035.93
5	Amendment #3	Board Motion authorization of funds increase 10/5/2021	10/05/2021-08/31/2023	\$27,446.40
6		Amendment #2 Pool Dollars Balance (Line 4)		\$40,035.93
7		Line 5 + Line 6	Updated Pool Dollars Balance	\$67,482.33
8		Quantity 40 - Microsoft Enterprise M365 licenses, at \$28.59/license/month*	10/27/2021-08/31/2022**	(\$13,723.20)
9			Pool Dollars Balance	\$53,759.13

10	Amendment #4	Board of Commissioners authorization of funds increase 5/9/2022	09/01/2022-08/31/203	\$75,000.00
11		Line 9 + Line 10	Updated Pool Dollars Balance	\$128,759.13
12	Amendment #4	Quantity 75 - Microsoft Enterprise M365 licenses, at \$28.59/license/month*		(\$25,731.00)
13		Quantity 40 - Microsoft Enterprise M365 licenses, at \$28.59/license/month*		(\$13,723.20)
14	Amendment #4	Microsoft Security Suite		(\$52,000.00)
15			Pool Dollars Balance	\$37,304.93

*Reference Exhibit B.1, if LACDA renews the quantity 75 licenses for year 3 of contract availability. **Quantity 40 M365 licenses to be available to purchase in year 2 and contractor to coterm cost when licenses are added.



BOARD LETTER/MEMO CLUSTER FACT SHEET

Board Letter	B	oard Memo	□ Other
CLUSTER AGENDA REVIEW DATE	4/13/2022		
BOARD MEETING DATE	5/3/2022		
SUPERVISORIAL DISTRICT AFFECTED	All 1 st	2 nd 3 rd 4 th	5 th
DEPARTMENT(S)	Parks and Recreation		
SUBJECT	to apply for a grant, ac California Department of Proposition 68, Californ	cept funds, and execute a g of Parks and Recreation und	epartment of Parks and Recreation grant agreement with the State of er the Regional Park Program of Climate, Coastal Protection, and State Park Grant Program.
PROGRAM	N/A		
AUTHORIZES DELEGATED AUTHORITY TO DEPT	🛛 Yes 🗌 No		
SOLE SOURCE CONTRACT	🗌 Yes 🛛 No		
	If Yes, please explain w	hy: Not applicable	
DEADLINES/ TIME CONSTRAINTS	An adopted resolution is required by State Parks to allow the Department to apply for funding, and funding is needed to start the project February 2023, per project timeline.		
COST & FUNDING	Any delays will delay the project start. Total cost: Funding source: N/A \$0		
	TERMS (if applicable):		
	project and include relev	turn to the Board to approve vant information of scope, but	
PURPOSE OF REQUEST	An adopted resolution is required by State Parks to allow the Department to apply for funding in the amount of \$3,000,000 for the Ford Theatres Hiking Trail Project (Project) under the State Parks RPP Grant Program of Proposition 68. The resolution authorizes the Director of the Department of Parks and Recreation (Director), or her designee, to conduct all negotiations and take appropriate actions as necessary to execute and submit all documents for the completion of the Project. It also certifies that the Department has, or will have, sufficient funds to operate and maintain the Project		
BACKGROUND (include internal/external issues that may exist including any related motions)	Al If awarded, the State Parks RPP grant funds will be used to develop a new ridgeline trail with trailheads at the north and south parking lots of the John An Theatres and viewpoints/interpretive elements along the trail. The first trail segrent the north trailhead is an Americans with Disabilities Act (ADA)-compliant boardwalk concluding in a viewpoint of Hollywood and the Hollywood Bowl – accessible trail of its kind within 15 miles. The remaining natural trail offers view the Hollywood Sign, among other iconic views. Once completed, the Ford promote alternate access to attractive cultural and historical landmarks in and provide new access to natural environments that were previously inaccess		e used to develop a new one-mile arking lots of the John Anson Ford he trail. The first trail segment from es Act (ADA)-compliant elevated nd the Hollywood Bowl – the only ng natural trail offers viewpoints of ce completed, the Ford Trail will
	promote alternate acces	s to attractive cultural and	historical landmarks in the area

EQUITY INDEX OR LENS WAS UTILIZED	Yes ☐ No Not applicable If Yes, please explain how: The first trail segment from the north trailhead is an Americans with Disabilities Act (ADA)-compliant elevated boardwalk concluding in a viewpoint of Hollywood and the Hollywood Bowl – the only accessible trail of its kind within 15 miles. The Ford Trail is surrounded by communities, specifically south of the project site, that experience lower overall health compared to other communities in California. According to the California Healthy Places Index, developed by the Public Health Alliance of Southern California, the nearby disadvantaged community of Whitley Heights Historic District, located within a half-mile of the Ford Trail site, is less healthy than most other California communities. More troubling, is vulnerable parts of Hollywood, located within a mile of the Ford trail site, residents are in the bottom 20 percent for health scores as compared to other California communities. These percentages represent an overall health score for each respective community using 25 community characteristics, including economic health, social health, housing, environmental health, educational attainment, transportation access, neighborhood conditions and healthcare access. Upon completion, the Ford Trail will provide expanded opportunities for nearby residents (and regional visitors) to access and utilize this iconic mountainside for exercise and recreation.
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	 Yes No Yes, please state which one(s) and explain how: 5-Environmental Health: The Ford Trail will provide expanded exercise and recreation opportunities to nearby communities that experience lower overall health compared to other communities in California. According to the Los Angeles County Department of Public Health's (County DPH) Parks and Public Health in Los Angeles County, "regular physical activity, even at moderate levels (e.g., brisk walking or dancing), has profound health benefits, protecting against heart disease, stroke, diabetes, depression and many types of cancer." The same report sites added benefits lined to increased active recreation – "physical activity can improve quality of life, increase productivity, and reduce health care costs." County DPH's 2018 City and Community Health Profile of Los Angeles City Council District 4 shows that 12 percent of adults in this study area have been diagnosed with depression – above the County average of nine percent. In an area affected by depression, the benefits of physical activity are significant. 7-Sustainability: The Project uses sustainable trail design features – follow topographical contours, limited use of boardwalks, armored crossings/swales over natural water drainage to prevent erosion and includes drainage features that will allow water to sheet over the trail into undisturbed and naturally vegetated areas where it can infiltrate and recharge groundwater. Approximately 80% of construction debris will be recycled, and selected park amenities, such as benches, picnic tables, shade structures and resilient surfacing, will be made with recycled materials. Project seeding done on the project will be climate appropriate and drought tolerant Only non-invasive and diseases resistant plant material will be used, and all toxic presticides, fungicides, pesticides, or inorganic fertilizers will be avoided. The only lighting that is in the project is on the restroom building, which will be solar power
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Luva Robinson, Grants Manager, 626-588-5246 <u>Irobinson@parks.lacounty.gov</u> and Jill Sourial, Deputy Director, 626-588-5322 <u>jsourial@parks.lacounty.gov</u>

COUNTY OF LOS ANGELES



DEPARTMENT OF PARKS AND RECREATION

"Parks Make Life Better!"

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

May 3, 2022

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPT A RESOLUTION APPROVING SUBMISSION OF A GRANT APPLICATION TO THE STATE OF CALIFORNIA DEPARTMENT OF PARKS AND RECREATION REGIONAL PARK PROGRAM OF PROPOSITION 68 FOR THE FORD THEATRES HIKING TRAIL PROJECT (SUPERVISORIAL DISTRICT 5) (3-VOTES)

SUBJECT

Approval of the recommended actions will allow the Department of Parks and Recreation to apply for a grant, accept funds, and execute a grant agreement with the State of California Department of Parks and Recreation under the Regional Park Program of Proposition 68, California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018, Locally-Operated State Park Grant Program.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that the proposed actions are not a project under the California Environmental Quality Act for the reasons stated in this Board letter and the record.
- 2. Adopt a resolution to complete the process of a competitive grant application to the State of California Department of Parks and Recreation Regional Park Program of Proposition 68, California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018, for \$3,000,000 in grant funds for the Ford Theatres Hiking Trail Project.

3. Delegate authority to the Director of the Department of Parks and Recreation, or her designee, as the agent of the County, to accept grant funds, conduct all negotiations, and execute and submit all documents including, but not limited to, applications, agreements, deed restrictions, amendments, and payment requests which may be necessary for the completion of the Ford Theatres Hiking Trail Project.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will adopt a resolution to allow the Department of Parks and Recreation (Department) to apply for and accept funds from the California Department of Parks and Recreation (State Parks) Regional Park Program (RPP), funded by the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018 (Proposition 68), which is a competitive grant program to create, expand, or improve regional parks and regional park facilities, including development to create or renovate trails.

An adopted resolution is required by State Parks to allow the Department to apply for funding in the amount of \$3,000,000 for the Ford Theatres Hiking Trail Project (Project) under the State Parks RPP Grant Program of Proposition 68. The resolution authorizes the Director of the Department of Parks and Recreation (Director), or her designee, to conduct all negotiations and take appropriate actions as necessary to execute and submit all documents for the completion of the Project. It also certifies that the Department has, or will have, sufficient funds to operate and maintain the Project.

If awarded, the State Parks RPP grant funds will be used to develop a new one-mile ridgeline trail with trailheads at the north and south parking lots of the John Anson Ford Theatres and viewpoints/interpretive elements along the trail. The first trail segment from the north trailhead is an Americans with Disabilities Act (ADA)-compliant elevated boardwalk concluding in a viewpoint of Hollywood and the Hollywood Bowl – the only accessible trail of its kind within 15 miles. The remaining natural trail offers viewpoints of the Hollywood Sign, among other iconic views. Once completed, the Ford Trail will promote alternate access to attractive cultural and historical landmarks in the area and provide new access to natural environments that were previously inaccessible.

Implementation of Strategic Plan Goals

The recommended actions will further the Board-approved County Strategic Plan Goal of Operational Effectiveness/Fiscal Sustainability (Goal I) and support the wellness of the community (Goal II.2) by improving and enhancing recreational opportunities to benefit Los Angeles County residents.

Implementation of County Sustainability Goals

The County Sustainability Plan, adopted in 2019, establishes goals to address the environmental impacts of climate change and the subsequent social challenges. The proposed Project will be designed to achieve the goals of resilient and healthy community environments where residents thrive in place (Goal 1); thriving ecosystems, habitats, and biodiversity (Goal 5); and, creating accessible parks, public lands, and public spaces that create opportunities for respite, recreation, ecological discovery, and cultural activities (Goal 6).

FISCAL IMPACT/FINANCING

Approval of recommended actions will not have an impact on net County Cost.

The Department will return to the Board to approve and adopt the proposed capital project and include relevant information of scope, budget, and timeline.

Operating Budget Impact

The Department anticipates one-time and on-going costs following the Project completion and will provide an estimate when returning to the Board to request approval and adoption of the proposed capital project. On behalf of the Fifth Supervisorial District, the Department will submit a New Facilities Request to the Chief Executive Office in the appropriate fiscal year. If funding for the operation and maintenance of this new facility is not allocated, the Department will not be able to accept, open, maintain, and operate the new trail.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The grant guidelines require adoption of a resolution by the grantee's governing body approving the application for grant funds.

The resolution will establish the Board's intent to apply for Proposition 68 Regional Park Program Grant funds in the amount of \$3,000,000 for the Project.

The Department will be required to have a fully executed contract with the State, which requires the County to hold harmless, indemnify, and defend the State for losses arising from the Project or grant agreement. The Department will also be responsible for the completion of a funded Project and submittal of all final documentation to the State. The recommended actions will allow the Department to complete the application for the Project.

County Counsel has reviewed and approved the attached resolution as to form. **ENVIRONMENTAL DOCUMENTATION**

The proposed actions are not subject to the California Environmental Quality Act (CEQA) because they are activities that are excluded from the definition of a project by section 21065 of the Public Resources Code and section 15378(b) of the State CEQA Guidelines. The proposed actions to apply, accept, and execute a grant agreement with State Parks are organizational or administrative activities of government, which will not result in direct or indirect physical changes to the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of these actions will not have any impact on current services or projects.

CONCLUSION

Please instruct the Executive Officer-Clerk of the Board to forward one adopted copy of this letter to the Chief Executive Office and three adopted copies to the Department of Parks and Recreation.

Should you have any questions, please contact Andrea Vona at (626) 588-5249 or avona@parks.lacounty.gov or Kimberly Rios at (626) 588-5368 or krios@parks.lacounty.gov.

Respectfully submitted,

Norma E. García-González Director

NEGG:AV:lr

Attachment

c: Chief Executive Officer County Counsel Executive Officer, Board of Supervisors

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES

APPROVING THE APPLICATION FOR STATE PARKS REGIONAL PARK PROGRAM GRANT FUNDS

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Regional Park Program Grant Program, setting up necessary procedures governing the application; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of the application before submission of said application to the State; and

WHEREAS, successful Applicants will enter into a contract with the State of California to complete the Grant Scope project;

NOW, THEREFORE, BE IT RESOLVED that the County of Los Angeles Board of Supervisors hereby:

APPROVES THE FILING OF AN APPLICATION FOR THE FORD THEATRES HIKING TRAIL PROJECT; AND

- 1. Certifies that said Applicant has or will have available, prior to commencement of any work on the project included in this application, the sufficient funds to complete the project; and
- 2. Certifies that if the project is awarded, the Applicant has or will have sufficient funds to operate and maintain the project, and
- 3. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Grant Administration Guide; and
- 4. Delegates the authority to the Director of the Department of Parks and Recreation, or her designee (Chief Deputy Director; Deputy Director, Planning and Development; Administrative Director), to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Grant Scope; and
- 5. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.
- 6. Will consider promoting inclusion per Public Resources Code §80001(b)(8 A-G).

Approved and adopted the _____day of _____, 20_____

I, the undersigned, hereby certify that the foregoing Resolution Number _____ was duly adopted by the County of Los Angeles Board of Supervisors following a roll call vote:

Ayes: _____ Noes: _____ Absent: _____ CELIA ZAVALA, Executive Officer-Clerk of the Board of Supervisors County of Los Angeles By_ Deputy APPROVED AS TO FORM: **RODRIGO A. CASTRO-SILVA** County Counsel By_____ Rory Allen Deputy County Counsel

BOARD LETTER/MEMO CLUSTER FACT SHEET

⊠ Board Letter	□ B	oard Memo	□ Other
CLUSTER AGENDA REVIEW DATE	April 13, 2022		
BOARD MEETING DATE	E May 3, 2022		
SUPERVISORIAL DISTRICT AFFECTED	X All 1st 2	2 nd 3 rd 4 th 5 th	
DEPARTMENT(S)	Regional Planning		
SUBJECT	Amend Contract No. 7	8837 to increase Maximum Contract Su	m by \$35,000
PROGRAM	Los Angeles County Oil	and Gas Strike Team	
AUTHORIZES DELEGATED AUTHORITY TO DEPT	X Yes 🗌 No		
SOLE SOURCE CONTRACT	🗌 Yes 🛛 X No		
	If Yes, please explain wh	ıy:	
DEADLINES/ TIME CONSTRAINTS	As soon as possible		
COST & FUNDING Total cost: Funding source: \$\$\$35,000 Department Operating Budget FY20		Funding source: Department Operating Budget FY2021	-2022
	TERMS (if applicable):		
	Explanation:		
PURPOSE OF REQUEST	To properly reimburse Co in two oil and gas incider	ontractor for its assistance in County em nts	ergency response
BACKGROUND (include internal/external issues that may exist including any related motions)	which were not anticipate completed the County's seeks to increase the Ma reimbused.	ng contract to deal with two emergency of ed in the contract's original scope of wor requested work but is unable to get paid aximum Contract Sum so that Contracto	k. Contractor . This amendment
EQUITY INDEX OR LENS WAS UTILIZED	☐ Yes		
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	Yes X No If Yes, please state which one(s) and explain how:		
DEPARTMENTAL CONTACTS	Name, Title, Phone # & I Hsiao-Ching Chen, Cor	Email: htract Manager, 626-340-7166, hchen@	planning.lacounty.gov



Los Angeles County Department of Regional Planning

Planning for the Challenges Ahead



Amy J. Bodek, AICP Director of Regional Planning

> **Dennis Slavin** Chief Deputy Director, Regional Planning

May 3, 2022

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

AMEND CONTRACT FOR THE LOS ANGELES COUNTY OIL AND GAS ASSESSMENT (ALL SUPERVISORIAL DISTRICT) (3-VOTES)

<u>SUBJECT</u>

Amend Contract No. 78837 (Contract) with MRS Environmental Inc. (Contractor or MRS) to increase the Maximum Contract Sum (MCS) by \$35,000 from \$558,865 to \$593,865 to reimburse the Contractor for assistance to the County with oil and gas related emergency events.

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Find that the Amendment is exempt from the California Environmental Quality Act (CEQA), pursuant to Section 15378 (b) (4) of the CEQA Guidelines.
- 2. Authorize the Director to execute the Amendment to incorporate necessary changes to the contract that do not exceed the MCS of \$593,865, and to suspend work if, in the opinion of the Director, it is in the best interest of the County.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Board made a motion on March 29, 2016 to convene a County "Strike Team" to assess the conditions, regulatory compliance, and potential public health and safety risks associated with existing oil and gas facilities in unincorporated Los Angeles County. The Strike Team consists of the Departments of Regional Planning (DRP), Public Health,

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S (a) (ACDRP | planning.lacounty.gov

Public Works, and the Consolidated Fire Protection District of Los Angeles County supported by an independent consultant. The Board also appointed a five-member Advisory Panel to independently assess the Strike Team's findings and recommendations. The Strike Team's efforts over the initial 18-month period (Phase I) concluded in 2017.

Results and findings of Phase I presented to the Board concluded the necessity for additional investigation into orphan and abandoned oil and gas wells, storage facilities, and pipelines, as well as the need to review and identify hazardous chemicals used by these facilities. On August 14, 2018, the Board approved this Contract to allow the Strike Team to continue these efforts (Phase II).

Two emergency events related to oil and gas wells occurred since contract approval: in January 2019, an abandoned 1930s oil well in Marina del Rey (MDR) ruptured during repairs, spewing a mixture of methane gas and mud 60 feet into the air at a hotel construction site near Via Marina and Tahiti Way. The County requested that MRS provide technical assistance in the County's emergency response by conducting site visits and reviewing engineering documents for the plugging and abandonment of the well. Because the MDR ruptured well was listed as an idle well in the California Department of Conservation Geologic Energy Management Division's (CalGEM) database, a timely review of the 622 idle wells located in the County was necessary. Out of 622 wells, MRS identified and conducted site visits at 34 high-priority idle wells to ensure they did not pose immediate threats to County residents.

Furthermore, in September 2020, the County requested that MRS assist in a site visit and review documentation related to the plugging and abandonment of the wells on the site of the Mercaptan spill incident caused by Bridge Point Gardena.

The work associated with the County's emergency events described above resulted in a contract budget shortfall of \$35,000. This Amendment is seeking to increase the MCS so that the County can properly reimburse the Contractor for its technical assistance.

Implementation of Strategic Plan Goals

The approval of this Amendment supports the County's 2016-2021 Strategic Plan Goal II, Foster Vibrant and Resilient Communities, Strategy II.2, Support the Wellness of Our Communities. The Contract and its amendment(s) allow the County to continue its efforts of safeguarding the communities that are in close proximity to oil and gas related facilities or operations and proactively prevents, prepares for, and responds to public health concerns associated with these facilities and operations.

FISCAL IMPACT/FINANCING

The original MCS of the Contract was \$558,865 and funded utilizing \$408,865 in Net County Cost through DRP's Operating Budget for Fiscal Year 2018-2019 to support the Strike Team. The Chief Executive Office provided the remaining \$150,000 in funding from the County's Non-departmental Special Account fund for tasks associated with franchise agreements.

The increase of \$35,000 in this Amendment will be funded through DRP's Operating Budget for FY 2021-2022. The Contract term remains unchanged.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Amendment (Attachment) is consistent with all applicable Board mandated provisions, including those pertaining to hiring qualified County employees targeted for layoffs, contractor responsibility and debarment, Child Support program, GAIN/GROW participants, Safely Surrendered Baby Law, and the provisions of Paid Jury Service time for Contractor employees.

This is a non-Prop A contract. Consequently, there are no departmental employee relations issues, and the contract will not result in a reduction of County services. Furthermore, DRP evaluated and determined that the Living Wage Program (County Code Chapter 2.201) does not apply to this Contract. The Contractor was selected based upon the quality of its proposal without regard to race, creed, gender, or color.

County Counsel has approved the Contract as to form.

ENVIRONMENTAL DOCUMENTATION

The services provided through this Contract and its amendments will not have an effect on the environment and therefore, this Amendment is exempt from CEQA, pursuant to Section 15378 (b) (4) of the CEQA Guidelines.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this Amendment will allow the County to reimburse the Contractor for assistance to address public safety and environmental concerns associated with oil and gas related facilities.

CONCLUSION

If you have any questions, please contact Ms. Hsiao-Ching Chen at (213) 974-6559 or via email at <u>hchen@planning.lacounty.gov</u>.

Respectfully submitted,

AMY J. BODEK, AICP Director of Regional Planning

AJB:JH:HC:EY:el

Attachment

- 1. MRS Amendment
- c: Executive Office, Board of Supervisors Board Deputies Chief Executive Office County Counsel

S_IFS_05032022_BL_STRIKE AMEND1

AGREEMENT BY AND BETWEEN COUNTY OF LOS ANGELES AND MRS ENVIRONMENTAL INC. FOR LOS ANGELES COUNTY OIL AND GAS ASSESSMENT

CONTRACT NO. 78837

AMENDMENT NO. 1

THIS AMENDMENT is made and entered into this _____ day of _____, 2022,

by and between

COUNTY OF LOS ANGELES (hereafter "County").

and

MRS ENVIRONMENTAL INC. (hereafter "Contractor")

WHEREAS, reference is made to Contract No. 78837 entitled, "Agreement by and between County of Los Angeles and MRS Environmental Inc. for the Los Angeles County Oil and Gas Assessment" (hereinafter known as the "Agreement"), dated September 4, 2018 and the Maximum Contract Sum is not to exceed \$558,865; and

WHEREAS, the Contract provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties; and

NOW, THEREFORE, the parties agree as follows:

- 1. This Amendment No. 1 shall become effective upon date of execution by all parties ("Amendment No. 1 Effective Date").
- 2. Exhibit A-3, Additional Services in Emergency Response, shall be incorporated into Exhibit A, Scope of Work.
- 3. The Maximum Contract Sum shall increase by \$35,000 to \$593,865 from \$558,865.
- 4. Exhibit B-1, Supplemental Pricing Schedule, shall be incorporated into Exhibit B, Pricing Schedule, to support additional services outlined in Exhibit A-3.
- 5. Section 5, paragraphs 5.6 shall be added:

5.6 Default Method of Payment: Direct Deposit or Electronic Funds Transfer

- 5.6.1 The County, at its sole discretion, has determined that the most efficient and secure default form of payment for goods and/or services provided under an agreement/ contract with the County shall be Electronic Funds Transfer (EFT) or direct deposit, unless an alternative method of payment is deemed appropriate by the Auditor-Controller (A-C).
- 5.6.2 The Contractor shall submit a direct deposit authorization request via the website https://directdeposit.lacounty.gov with banking and vendor information, and any other information that the A-C determines is reasonably necessary to process the payment and comply with all accounting, record keeping, and tax reporting requirements.
- 5.6.3 Any provision of law, grant, or funding agreement requiring a specific form or method of payment other than EFT or direct deposit shall supersede this requirement with respect to those payments.
- 5.6.4 At any time during the duration of the agreement/contract, a Contractor may submit a written request for an exemption to this requirement. Such request must be based on specific legal, business or operational needs and explain why the payment method designated by the A-C is not feasible and an alternative is necessary. The A-C, in consultation with the contracting department(s), shall decide whether to approve exemption requests.
- 5. Section 8, paragraphs 8.2, shall be deleted in its entirely and replaced as follows:
 - 8.2.1 The contractor shall notify the County of any pending acquisitions/mergers of its company unless otherwise legally prohibited from doing so. If the contractor is restricted from legally notifying the County of pending acquisitions/mergers, then it should notify the County of the actual acquisitions/mergers as soon as the law allows and provide to the County the legal framework that restricted it from notifying the County prior to the actual acquisitions/mergers.
 - 8.2.2 The contractor shall not assign, exchange, transfer, or delegate its rights or duties under this Contract, whether in whole or in part, without the prior written consent of County, in its discretion, and any attempted assignment, delegation, or otherwise transfer of its rights

or duties, without such consent shall be null and void. For purposes of this paragraph, County consent shall require a written Amendment to the Contract, which is formally approved and executed by the parties. Any payments by the County to any approved delegate or assignee on any claim under this Contract shall be deductible, at County's sole discretion, against the claims, which the contractor may have against the County.

- 8.2.3 Any assumption, assignment, delegation, or takeover of any of the contractor's duties, responsibilities, obligations, or performance of same by any person or entity other than the contractor, whether through assignment, subcontract, delegation, merger, buyout, or any other mechanism, with or without consideration for any reason whatsoever without County's express prior written approval, shall be a material breach of the Contract which may result in the termination of this Contract. In the event of such termination, County shall be entitled to pursue the same remedies against contractor as it could pursue in the event of default by contractor.
- Section 8, paragraphs 8.10, title should be revised and updated with "Consideration of Hiring County Employees Targeted for Layoffs or are on a County Re-Employment List"
- 7. Section 8, paragraphs 8.18, shall be deleted in its entirely and replaced as follows:
 - 8.18 Counterparts and Electronic Signatures and Representations

This Contract may be executed in two or more counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same Contract. The facsimile, email or electronic signature of the Parties shall be deemed to constitute original signatures, and facsimile or electronic copies hereof shall be deemed to constitute duplicate originals.

The County and the Contractor hereby agree to regard electronic representations of original signatures of authorized officers of each party, when appearing in appropriate places on the Amendments prepared pursuant to Paragraph 8.1 (Amendments) and received via communications facilities (facsimile, email or electronic signature), as legally sufficient evidence that such legally binding signatures have been affixed to Amendments to this Contract.

- 7. Section 8, paragraphs 8.25, Subsection 8.25.3, shall be deleted in its entirely and replaced as follows:
 - 8.25.3 Workers Compensation and Employers' Liability insurance or qualified self- insurance satisfying statutory requirements, which includes Employers' Liability coverage with limits of not less than \$1 million per accident. If Contractor will provide leased employees, or, is an employee leasing or temporary staffing firm or a professional employer organization (PEO), coverage also shall include an Alternate Employer Endorsement (providing scope of coverage equivalent to ISO policy form WC 00 03 01 A) naming the County as the Alternate Employer. The written notice shall be provided to County at least ten (10) days in advance of cancellation for non-payment of premium and thirty (30) days in advance for any other cancellation or policy change. If applicable to Contractor's operations, coverage also shall be arranged to satisfy the requirements of any federal workers or workmen's compensation law or any federal occupational disease law.
- 8. Section 8, paragraphs 8.55 shall be added:
 - 8.55 Compliance with Fair Chance Employment Practices

Contractor shall comply with fair chance employment hiring practices set forth in California Government Code Section 12952, Employment Discrimination: Conviction History. Contractor's violation of this paragraph of the Contract may constitute a material breach of the Contract. In the event of such material breach, County may, in its sole discretion, terminate the Contract.

- 9. Section 8, paragraphs 8.56 shall be added:
 - 8.56 Compliance with the County Policy of Equity

The contractor acknowledges that the County takes its commitment to preserving the dignity and professionalism of the workplace very seriously, as set forth in the County Policy of Equity (CPOE) (<u>https://ceop.lacounty.gov/</u>). The contractor further acknowledges that the County strives to provide a workplace free from discrimination, harassment, retaliation and inappropriate conduct based on a protected characteristic, and which may violate the CPOE. The contractor, its employees and subcontractors acknowledge and certify receipt and understanding of the CPOE. Failure of the contractor, its employees or

its subcontractors to uphold the County's expectations of a workplace free from harassment and discrimination, including inappropriate conduct based on a protected characteristic, may subject the contractor to termination of contractual agreements as well as civil liability.

- 10. Section 8, paragraphs 8.57 shall be added:
 - 8.57 Prohibition from Participation in Future Solicitation(s)

A Proposer, or a Contractor or its subsidiary or Subcontractor ("Proposer/Contractor"), is prohibited from submitting a bid or proposal in a County solicitation if the Proposer/Contractor has advice or consultation for the solicitation. provided Α Proposer/Contractor is also prohibited from submitting a bid or proposal in a County solicitation if the Proposer/Contractor has developed or prepared any of the solicitation materials on behalf of the County. A violation of this provision shall result in the disgualification of the Contractor/Proposer from participation in the County solicitation or the termination or cancellation of any resultant County contract. This provision shall survive the expiration, or other termination of this Agreement.

- 11. Section 8, paragraphs 8.58 shall be added:
 - 8.58 COVID-19 Vaccinations of County Contractor Personnel
 - At Contractor's sole cost, Contractor shall comply with Chapter 2.212 (COVID-19 Vaccinations of County Contractor Personnel) of County Code Title 2 - Administration, Division 4. All employees of Contractor and persons working on its behalf, including but not limited to, Subcontractors of any tier (collectively, "Contractor Personnel"), must be fully vaccinated against the novel coronavirus 2019 ("COVID-19") prior to (1) interacting in person with County employees, interns, volunteers, and commissioners ("County workforce members"), (2) working on County owned or controlled property while performing services under this Contract, and/or (3) coming into contact with the public while performing services under this Contract (collectively, "In-Person Services").
 - Contractor Personnel are considered "fully vaccinated" against COVID-19 two (2) weeks or more after they have received (1) the second dose in a 2-dose COVID-19 vaccine series (e.g. Pfizer-BioNTech or Moderna), (2) a single-dose COVID-19 vaccine (e.g.

Johnson and Johnson [J&J]/Janssen), or (3) the final dose of any COVID-19 vaccine authorized by the World Health Organization ("WHO").

- 3. Prior to assigning Contractor Personnel to perform In-Person Services, Contractor shall obtain proof that such Contractor Personnel have been fully vaccinated by confirming Contractor Personnel is vaccinated through any of the following documentation: (1) official COVID-19 Vaccination Record Card (issued by the Department of Health and Human Services, CDC or WHO Yellow Card), which includes the name of the person vaccinated, type of vaccine provided, and date of the last dose administered ("Vaccination Record Card"); (2) copy (including a photographic copy) of a Vaccination Record Card; (3) Documentation of vaccination from a licensed medical provider; (4) a digital record that includes a quick response ("QR") code that when scanned by a SMART HealthCard reader displays to the reader client name, date of birth, vaccine dates, and vaccine type, and the QR code confirms the vaccine record as an official record of the State of California; or (5) documentation of vaccination from Contractors who follow the CDPH vaccination records guidelines and standards. Contractor shall also provide written notice to County before the start of work under this Contract that its Contractor Personnel are in compliance with the requirements of this section. Contractor shall retain such proof of vaccination for the document retention period set forth in this Contract, and must provide such records to the County for audit purposes, when required by County.
- 4. Contractor shall evaluate any medical or sincerely held religious exemption request of its Contractor Personnel, as required by law. If Contractor has determined that Contractor Personnel is exempt pursuant to a medical or sincerely held religious reason, the Contractor must also maintain records of the Contractor Personnel's testing results. The Contractor must provide such records to the County for audit purposes, when required by County. The unvaccinated exempt Contractor Personnel must meet the following requirements prior to (1) interacting in person with County workforce members, (2) working on County owned or controlled property while performing services under this

Contract, and/or (3) coming into contact with the public while performing services under this Contract:

- a. Test for COVID-19 with either a polymerase chain reaction (PCR) or antigen test has an Emergency Use Authorization (EUA) by the FDA or is operating per the Laboratory Developed Test requirements by the U.S. Centers for Medicare and Medicaid Services. Testing must occur at least weekly, or more frequently as required by County or other applicable law, regulation or order.
- b. Wear a mask that is consistent with CDC recommendations at all times while on County controlled or owned property, and while engaging with members of the public and County workforce members.
- c. Engage in proper physical distancing, as determined by the applicable County department that the Contract is with.
- 5. In addition to complying with the requirements of this section, Contractor shall also comply with all other applicable local, departmental, State, and federal laws, regulations and requirements for COVID-19. A completed Exhibit G (COVID-19 Vaccination Certification of Compliance) is a required part of any agreement with the County.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Director for the Department of Regional Planning, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month and year first above written.

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SIGNATURES FOLLOW

	COUNTY OF LOS ANGELES
	Ву
	AMY J. BODEK, AICP Director of Regional Planning
	MRS Environmental Inc., Contractor
	Signature
	Ву
	Printed Name
	Title
APPROVED AS TO FORM:	
RODRIGO CASTRO-SILVA County Counsel	
By	
Deputy County Counsel	
Starr Culeman	

EXHIBIT A-3 ADDITIONAL SERVICES IN EMERGENCY RESPONSE

TASK1: January 2019 Marina del Rey Idle Well Blowout Incident

Provided close coordination, meetings, site visits and review of engineering documents for the plugging and abandonment of the idle well. MRS provided the technical assistance for final recommendations to the Department of Beaches and Harbors and DRP on the ultimate disposition of the well.

Reviewed 622 idle wells that are located within the Los Angeles County and developed a prioritization scheme for idle wells, developed a database of idle wells based on California Department of Conservation Geologic Energy Management Division's (CalGEM) information, compiled information, maps and details of each idle well, and conducted site visits for 34 of the highest priority idle wells.

TASK2: September 2020 Bridgeport Gardena Mercaptan Spill Incident

Assisted in a site visit and review of documentation related to the plugging and abandonment of the wells on the site of the Mercaptan spill incident caused by Bridge Point Gardena.

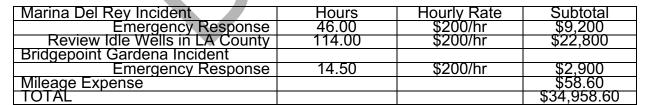


EXHIBIT B-1 SUPPLEMENTAL PRICING SCHEDULE

BOARD LETTER/MEMO CLUSTER FACT SHEET

Board Letter

□ Board Memo

Other

CLUSTER AGENDA	4/13/2022			
	5//7/2022			
BOARD MEETING DATE SUPERVISORIAL DISTRICT	5/17/2022			
AFFECTED	\square All \square 1 st \square 2 nd \square 3 rd \square 4 th \square 5 th			
DEPARTMENT(S)	Public Works			
SUBJECT	Annual Solid Waste Generation Service Charge Report, Fiscal Year 2022-23			
PROGRAMS	 Source Reduction and Recycling Element and Household Hazardous Waste Element Waste Reduction and Recycling Programs Business Recycling Programs 			
AUTHORIZES DELEGATED AUTHORITY TO DEPT	🗌 Yes 🛛 No			
SOLE SOURCE CONTRACT	🗌 Yes 🛛 No			
	If Yes, please explain why:			
DEADLINES/ TIME CONSTRAINTS	Annual process to include the collection of the Solid Waste Generation Service Charge Report with the Auditor-Controller on or before August 10 of each year.			
COST & FUNDING	Projected Revenue:Funding source:\$1,255,000GD1, Revenue Source 9403			
	TERMS (if applicable):			
	Explanation: Per Chapter 20.89 of the Los Angeles County Code, an annual solid waste generation service charge is levied upon each parcel of real property in unincorporated territories of Los Angeles County.			
PURPOSE OF REQUEST	Adoption of the service charge report will provide for the continued collection of the existing annual service charge on the tax roll in Fiscal Year 2022-23.			
BACKGROUND (Include internal/external issues that may exist including any related motions)	 In September 1991, the Board adopted an ordinance establishing the annual service charge as authorized by State law. The service charge is collected through the property tax roll. In order to collect the service charge through the property tax roll, State law requires the report to be adopted annually and filed with the County Clerk. The service charge is assessed on each parcel of real property within the unincorporated areas based on the number of Solid Waste Generation units assigned to that parcel. The number of units is a function of the current land use of the parcel and varies from zero for a vacant parcel to 50 for auditoriums and amusement facilities. The service charge per Solid Waste Generation unit is currently \$3.51 and will remain unchanged for Fiscal Year 2022-23. Based on this formula, the annual service charge for a single-family residence is \$3.51. 			
	🗌 Yes 🛛 No			
WAS UTILIZED SUPPORTS ONE OF THE	If Yes, please explain how:			
NINE BOARD PRIORITIES	If Yes, please state which one(s) and explain how: Sustainability, by supporting the above listed programs.			
DEPARTMENTAL	Name, Title, Phone # & Email:			
CONTACTS	Coby Skye, Assistant Deputy Director, (626) 458-4016, cskye@pw.lacounty.gov			

CJS:ak

P:\SEC\AK\BL\ANNUAL SWGSCR FY 2022-23 FACT SHEET



MARK PESTRELLA, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

> IN REPLY PLEASE REFER TO FILE:

May 17, 2022

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

PUBLIC HEARING ENVIRONMENTAL SERVICES CORE SERVICE AREA ANNUAL SOLID WASTE GENERATION SERVICE CHARGE REPORT FISCAL YEAR 2022-23 (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

Public Works is seeking Board approval of the Annual Solid Waste Generation Service Charge Report, Fiscal Year 2022-23 to provide for the continued collection of the existing Solid Waste Generation Service Charge at the current rate.

IT IS RECOMMENDED THAT THE BOARD AFTER THE PUBLIC HEARING:

- 1. Find that the adoption of the Annual Solid Waste Generation Service Charge Report, Fiscal Year 2022-23 is exempt from the California Environmental Quality Act, for the reasons stated in this Board letter.
- 2. Consider all objections and protests against the proposed Annual Solid Waste Generation Service Charge Report, Fiscal Year 2022-23.
- 3. If no majority protest against the Annual Solid Waste Generation Service Charge Report, Fiscal Year 2022-23 exists:
 - a. Adopt the Annual Solid Waste Generation Service Charge Report, Fiscal Year 2022-23;

- b. Upon its adoption, instruct the Director of Public Works to file with the Auditor-Controller before August 10, 2022, a copy of the Annual Solid Waste Generation Service Charge Report, Fiscal Year 2022-23;
- c. Instruct the Auditor-Controller, upon receipt of the adopted Annual Solid Waste Generation Service Charge Report, Fiscal Year 2022-23 from the Director of Public Works, to enter the amounts of the charges against the respective lots or parcels of land as they appear on the current assessment roll.
- 4. If a majority written protest against the proposed Annual Solid Waste Generation Service Charge Report, Fiscal Year 2022-23 exists, refer the item back to Public Works. If the Annual Solid Waste Generation Service Charge Report, Fiscal Year 2022-23 is not adopted, the solid waste generation service charge shall be collected separately from the annual property taxes and shall not constitute a lien against any parcel or parcels of land.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Adoption of the enclosed Annual Solid Waste Generation Service Charge Report will provide for the continued collection of the current service charge of \$3.51 in the County unincorporated areas for Fiscal Year (FY) 2022-23 on the property tax roll. The service charge is applied to each parcel of real property and is collected through the property tax roll. The collection of the annual service charge on the property tax roll remains the most cost-effective mechanism to bill and account for these charges.

The revenues generated from the service charge are used to fund the preparation, adoption, and administration of the Los Angeles County Household Hazardous Waste Element; the preparation, adoption, and implementation of Los Angeles County's Source Reduction and Recycling Element, including State reporting; and implementation of residential recycling, business recycling, and public education outreach. These State-mandated activities for waste reduction are required by the California Public Resources Code, Section 40000 et seq.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: Strategy II.3, Make Environmental Sustainability our Daily Reality; and Objective II.3.4, Reduce Waste Generation and Recycle and Reuse Waste Resources. The recommended action will provide funding necessary for the continued administration, planning, and

implementation of waste reduction and recycling activities and programs in the County unincorporated areas.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund. Adoption of the report will provide for the continued collection of the existing annual service charge on the property tax roll in FY 2022-23. The projected revenue amount to be collected is \$1,255,000 and is included in the Solid Waste Management Fund (GD1) FY 2022-23 Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In September 1991, the Board adopted an ordinance establishing the annual service charge as authorized by California Public Resources Code, Sections 41901 and 41902.

An annual service charge is imposed upon each parcel of real property within the County unincorporated areas based on the number of Solid Waste Generation units assigned to that parcel. The number of units is a function of the current land use of the parcel and varies from zero for a vacant parcel to fifty for auditoriums and amusement facilities. The annual service charge per Solid Waste Generation unit is currently \$3.51 and will remain unchanged for FY 2022-23. Based on this formula, the annual service charge for a single-family residence is \$3.51. Revenues generated are used to implement required activities and programs to achieve State waste reduction mandates.

Pursuant to Section 5473 of the California Health and Safety Code, the Annual Solid Waste Generation Service Charge Report, FY 2022-23 has been prepared and filed with the Executive Officer of the Board of Supervisors. Section 5473 also provides that any adopted ordinance authorizing the collection of service charges on the property tax roll shall remain in effect until repealed or until changes have been made in the rates. The report contains a description of each parcel receiving such services and the amount of the charge for each parcel for the year, computed in conformity with the charges prescribed by ordinance.

Section 5473.1 of the California Health and Safety Code requires that notice of the filing of this report and of a time and place of hearing thereon be published once a week for two successive weeks in a newspaper of general circulation pursuant to Section 6066 of the Government Code.

Section 5473.2 of the California Health and Safety Code also requires the Board to hear and consider all protests to the report. If the Board finds that protests to the report are made by the owners of a majority of parcels described in the report, the report shall not be adopted; and the matter shall be returned to Public Works.

ENVIRONMENTAL DOCUMENTATION

Adoption of the Annual Service Charge Report, FY 2022-23 to provide for the collection of the annual service charge on the property tax roll is for the purpose of meeting operating expenses and therefore, is exempt from the California Environmental Quality Act pursuant to Section 21080(b)(8) of the California Public Resources Code.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The collection of the annual service charge on the property tax roll will provide funds necessary for the County to comply with the State waste reduction mandates.

CONCLUSION

Please return two adopted copies of this letter and two reports to Public Works, Environmental Programs Division. In addition, please file a copy of the report with the Auditor-Controller on or before July 30, 2022.

Respectfully submitted,

MARK PESTRELLA, PE Director of Public Works

MP:CJS:ak

Enclosure

c: Auditor-Controller Chief Executive Office (Chia-Ann Yen) County Counsel Executive Office

Annual Solid Waste Generation Service Charge Report

Fiscal Year 2022-23

Prepared By:

Los Angeles County Public Works Environmental Programs Division

LOS ANGELES COUNTY PUBLIC WORKS ANNUAL SOLID WASTE GENERATION SERVICE CHARGE REPORT FISCAL YEAR 2022-23

INTRODUCTION

The California Health and Safety Code, Section 5470, et seq., requires that if existing Solid Waste Generation Service Charges (Service Charge) are to be continued and collected on the tax roll, a report shall be prepared each year and filed with the Executive Officer of the Board of Supervisors.

The Executive Officer shall file a copy of the report with the Auditor-Controller on or before August 10 of each year, with a statement that the report has been adopted by the Board of Supervisors, and the Auditor-Controller shall enter the amounts of the charges against the respective parcels of land as they appear on the current assessment roll. This report has been prepared to fulfill these requirements.

In 1989 the State of California passed the California Integrated Waste Management Act Assemble Bill (AB) 939. AB 939, as amended, mandates all jurisdictions, Statewide, prepare a series of documents detailing their waste management strategies to achieve 50 percent landfill diversion. AB 939 also allows the State to assess penalties up to \$10,000 per day on jurisdictions that do not comply with AB 939's mandates.

SOLID WASTE GENERATION SERVICE CHARGE

In 1991 as a result of the enactment of AB 939, the Board of Supervisors adopted Los Angeles County Ordinance No. 91-0119 implementing the Service Charge. This Service Charge funds the preparation, adoption, and administration of the Los Angeles County Household Hazardous Waste Element, and the preparation, adoption, and implementation of the County's Source Reduction and Recycling Element of the Countywide Integrated Waste Management Plan, including State reporting and implementation of the County's Source Reduction and Recycling Element programs, such as residential recycling, business recycling, and public education outreach.

The Service Charge Ordinance is codified in the Los Angeles County Code, Title 20, Division 4, Chapter 20.89 (Exhibit A). The annual charge levied on each parcel of real property in the unincorporated County area is computed by multiplying the amount of the Service Charge (currently \$3.51) by the number of Solid Waste Generation units for the current land use as shown in Table A, Section 20.89.070, of the County Code.

The current annual charge of \$3.51 per Solid Waste Generation unit will remain the same for Fiscal Year 2022-23 and is projected to be \$1,255,000 based on Public Works' Budget/Fund Management Division's forecast.

IDENTIFICATION OF PARCELS TO BE CHARGED

All improved parcels of real property in the unincorporated areas of the County of Los Angeles are subject to this Service Charge. The Fiscal Year 2022-23 Tax Rate Areas for the affected parcels are listed in Exhibit B.

EXHIBIT A

Los Angeles County Code

Title 20

Division 4

Chapter 20.89

Chapter 20.89

SOLID WASTE GENERATION SERVICE CHARGE

20.89.010 Purpose of provisions. The purpose of this chapter is to establish and collect the Service Charge authorized by Sections 41901 and 41902 of the Public Resources Code in order to fund the reasonable and necessary costs incurred by the County of Los Angeles in the preparation, adoption, and administration of the Los Angeles County Household Hazardous Waste Element, and the preparation, adoption, and implementation of the Los Angeles County Source Reduction and Recycling Element of the Countywide Integrated Waste Management Plan prepared pursuant to Public Resources Code, Section 40000 et seq. The Service Charge will be levied upon each parcel of real property in the unincorporated area of the County of Los Angeles and will be collected directly by the County on the tax roll. The Service Charge will not be imposed upon or collected by any solid waste haulers providing solid waste collection for the County of Los Angeles. (Ord. 91-0119 Section 1 (part), 1991.)

20.89.020 Definitions.

A. "Parcel of real property" means a parcel of real property as shown on the latest secured tax rolls of the County of Los Angeles.

B. Solid waste means all putrescible and non-putrescible solid and semisolid wastes, including garbage, trash, refuse, paper, rubbish, ashes, industrial wastes, demolition and construction wastes, abandoned vehicles and parts thereof, discarded home and industrial appliances, manure, vegetable or animal solid and semisolid wastes, and other discarded solid and semisolid wastes. (Ord. 91-0119 Section 1 (part), 1991.)

20.89.030 Levy of annual service charge.

A. An annual Service Charge is levied upon each parcel of real property in the unincorporated territory of the County of Los Angeles for the services and facilities furnished by the County in connection with the preparation, adoption, and administration of the Los Angeles County Household Hazardous Waste Element, and the preparation, adoption, and implementation of the Los Angeles County Source Reduction and Recycling Element of the County Integrated Waste Management Plan.

B. The amount of the Service Charge for each parcel shall be computed by multiplying the solid waste generation unit charge by the number of solid waste generation units for current land use of the parcel as shown in Table A, set out at Section 20.89.070. The solid waste generation unit charge is \$3.51 per unit. (Ord. 91-0119 Section 1 (part), 1991.)

20.89.040 Collection of charges. The Service Charge shall be collected for each fiscal year on the tax roll in the same manner, by the same persons, and at the same time as, together with and separately from, the general taxes of the County of Los Angeles. (Ord. 91 0119 Section 1 (part), 1991.)

20.89.050 Deposit of collected moneys. The moneys collected under Section 20.89.040 shall be deposited in a separate special revenue fund entitled "Solid Waste Management Fund." (Ord. 91-0119 Section 1 (part), 1991.)

20.89.060 Refunds. In the event any Service Charge shall have been erroneously paid or overpaid pursuant to this chapter, it may be refunded. (Ord. 91-0119 Section 1 (part), 1991.)

20.89.070 Table A -- Solid waste generation units for designated land uses.

Table A NUMBER OF SOLID WASTE GENERATION UNITS FOR CURRENT LAND USES

Number of Solid Waste

Land Use **Generation Units** Residential Vacant residential parcel 0.0 Single residential unit 1 Double, duplex, or two units 2 Three units (any combination) 3 Four units (any combination) 4 Five or more apartments 4 stories or less per individual residential unit 1 5 stories or more per individual residential unit 1 Modular homes per individual residential unit 0.5 Mobile homes per residential unit 0.5 Rooming houses 2 Mobile home parks per individual residential unit 0.8 Commercial 0.0 Vacant commercial property Stores 3 Store combination Store and office 4 Store and residential 4 Department stores 20 Supermarkets 12,000 square feet or more 18 6,000 through 11,999 square feet 4 Small food store 2 Shopping centers Neighborhood community 18 Regional 18 Office buildings Loft-type buildings 10 Office and residential combination 5 Hotels and motels Hotels -- Under 50 rooms 5 Hotels -- 50 rooms and over 10 Motels -- Under 50 units 5 Motels -- 50 units and over 10 Motel/hotel apartments -- Under 50 units 7 -- 50 units and over 14 Professional buildings Medical/dental buildings 5 Veterinary hospitals, clinics 5

Restaurants, cocktail lounges Restaurants, cocktail lounges, taverns Fast food Walk-up Fast food Auto-oriented Wholesale and manufacturing outlets Banks, savings and loans Service shops	6 10 10 2 2 3
Service stations Full-service Self-service Station with car wash	3 3 3
Auto, recreation and construction equipment sales and service Auto service center (no gasoline) Auto service shops Used car sales New car sales and service Car wash Car wash Self-service Recreation equipment sales and service Farm and construction equipment sales and service Parking lots Animal kennels Nurseries or greenhouses Miscellaneous commercial property	3 3 2 3 3 3 3 3 1 5 10 2
Industrial Vacant Industrial property Light manufacturing Heavy manufacturing Warehousing, distribution, storage	0.0 4 4 5
Food processing plants Meat and poultry (slaughtering house) Beverage Other	6 6 6
Motion picture, radio and television industries Microwave relay towers Studios Transmission facilities Lumberyards	2 2 2 2
Mineral processing Cement, rock and gravel plants Petroleum refineries, chemical plants Parking lots	2 2 1
Open storage Trucking companies, terminals Contractor storage yards Other open storage Miscellaneous industrial property	2 2 2 2
Agricultural General uses Dairies	2 2

Recreational	
Theaters Movie – Indoor Movie Drive-in	3 3
Legitimate theater Bowling alleys Clubs, lodge halls, fraternal organizations	3 3 5 5
Athletic amusement facilities Auditoriums, stadiums, amphitheaters Amusement facilities Commercial swimming pools, schools Gymnasiums, health spas Dancehalls Tennis courts, clubs, pro shops Golf courses	50 50 5 2 2 2
Nonprofit Three-par Miniature Other golf courses Race tracks Horse stable – Private Camps Skating rinks	10 10 10 50 5 25
Ice Roller Miscellaneous recreational property Vacant recreational property	5 5 2 0.0
Institutional	
Churches Church parking lot Schools (private) Colleges, universities (private) Hospitals Convalescent hospitals, nursing homes Homes for aged and others Cemeteries, mausoleums, mortuaries Cemeteries, mausoleums, mortuaries Mortuaries, funeral homes Miscellaneous institutional property Vacant institutional property	1 0.5 5 25 5 3 3 10 2 0.0
Miscellaneous Undesignated Vacant undesignated Utility: commercial and mutual; pumping plants; and state-assessed property Mining Petroleum and gas Pipelines, canals Rights-of-way Dump sites	2 0.0 1 1 0.5 0.5 2

(Ord. 91-0119 Section 1 (part), 1991.)

EXHIBIT B

Tax Rate Areas

Solid Waste Generation Service Charge (SWGSC) Tax Rate Areas

The Tax Rate Areas (TRAs) for Solid Waste Generation Service Charge in the following pages are a list of areas in the County unincorporated area developed by the Los Angeles County Assessor's Office where taxes are assessed. Generally, the TRAs are provided to the Department of Auditor-Controller to determine the assessment to charge parcels for various services on the County's property tax roll. Within each TRA there maybe a few hundred to a few thousand parcels that will be assessed the Solid Waste Generation Service Charge through direct assessment. The number of solid waste generation units charged is determined by the type of Land Use on the parcel. Each year, the Los Angeles County Assessor's Office generates the TRAs list and typically there are changes within each TRA, such as new parcels added or removed due to various circumstances that occurred within each parcel. Additionally, the number of solid waste generation units may change as a result of the Land Use on the parcel.

SOLID WASTE GENERATION SERVICE CHARGE 2022-2023 TAX RATE AREAS-COUNTY UNINCORPORATED AREA

00107	00108	00109	00110	00112	00113	00114	00122	00123	00124	00125	00126	00127	00128	00130
00139	00142	00154	00155	00156	00157	00162	00165	00182	00183	00184	00185	00186	00187	00188
00191	00196	00205	00229	00236	00250	00256	00268	00269	00270	00271	00272	00287	00288	00910
00911	00928	00932	00940	00957	00958	00959	00960	00961	00962	00964	00984	00985	00986	00987
00995	00996	00997	01008	01010	01019	01040	01060	01064	01076	01084	01091	01097	01103	01106
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The data above representing the Tax Rate Areas was provided by the Office of the Assessor, County of Los Angeles.

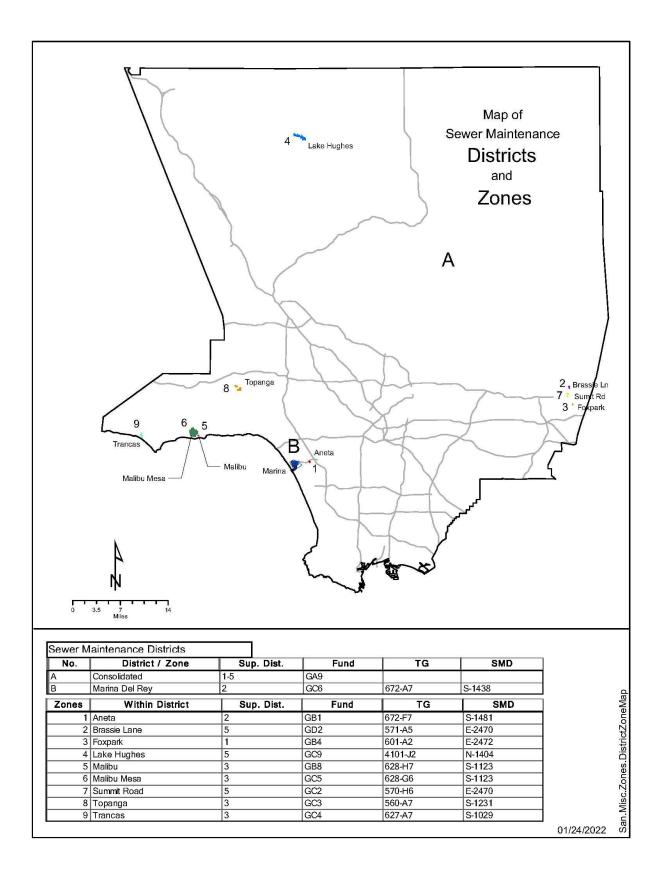
BOARD LETTER/MEMO CLUSTER FACT SHEET

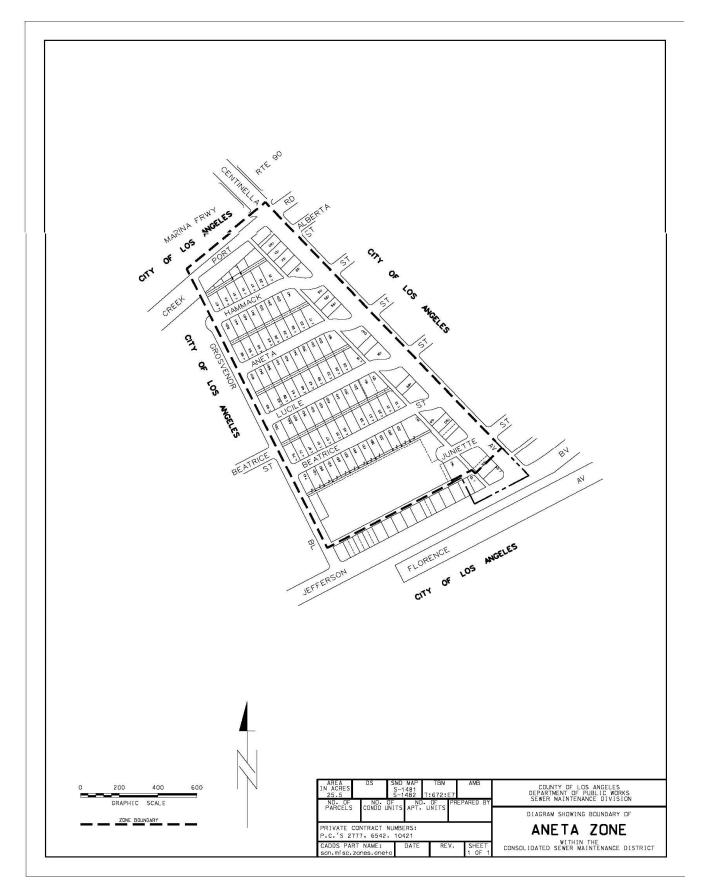
Board Letter

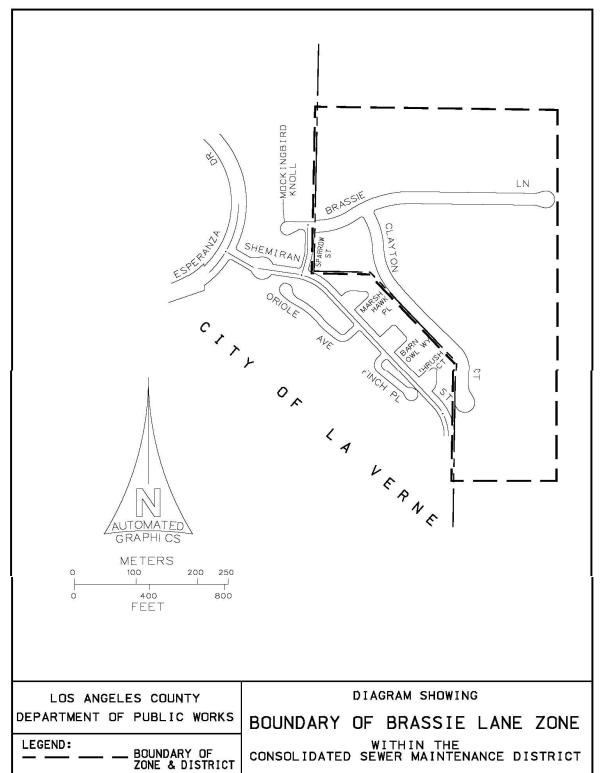
Board Memo

Other

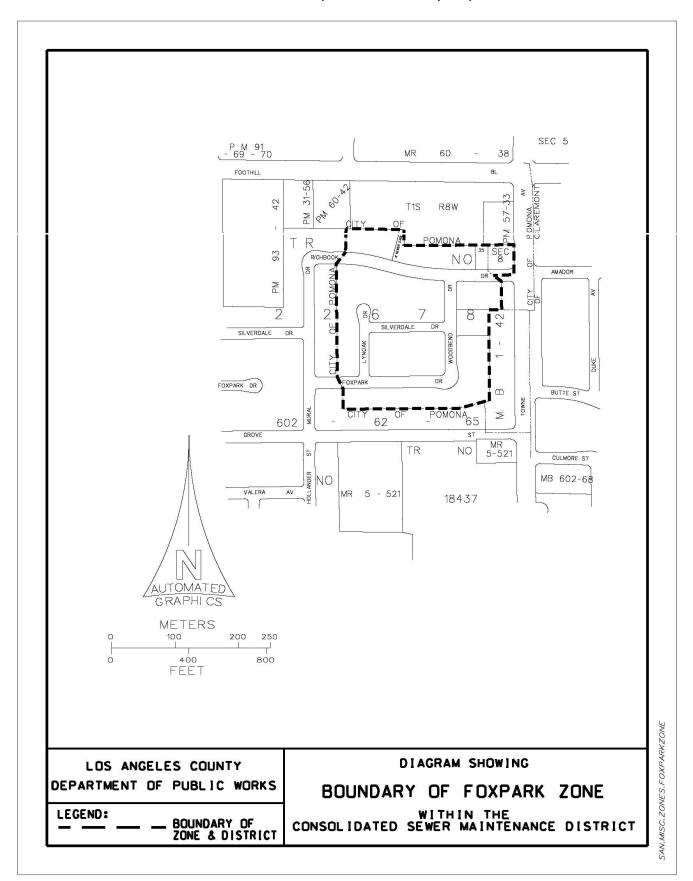
CLUSTER AGENDA REVIEW DATE	4/13/2022
BOARD MEETING DATE	5/17/2022
SUPERVISORIAL DISTRICT AFFECTED	⊠ All □ 1 st □ 2 nd □ 3 rd □ 4 th □ 5 th
DEPARTMENT(S)	Public Works
SUBJECT	Sewer Service Charge Annual Report for Fiscal Year 2022-23
PROGRAM	Infrastructure operation and maintenance for wastewater systems.
AUTHORIZES DELEGATED AUTHORITY TO DEPT	🗌 Yes 🛛 No
SOLE SOURCE CONTRACT	🗌 Yes 🛛 No
	If Yes, please explain why:
DEADLINES/ TIME CONSTRAINTS	This agenda item must be adopted by the Board of Supervisors on the May 17, 2022, Public Hearing to allow Public Works and the Executive Office of the Board sufficient time to file the Sewer Service Charge (SSC) Annual Report with the Auditor-Controller before August 10, 2022. If this deadline is not met, the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District will not be able to collect the SSCs on the tax roll.
COST & FUNDING	Total cost:Funding source:\$44,598,000Sewer Maintenance Districts
	TERMS (if applicable): Explanation: The above total is the amount of annual revenue that will be collected as part of the property tax roll. It is deposited into the Sewer Maintenance Districts' funds for the exclusive use in carrying out the subject program pursuant to the Board-adopted Sewer System Management Plan.
PURPOSE OF REQUEST	Approval of the SSC Annual Report for Fiscal Year 2022-23 to allow the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District to continue to collect the SSCs on the annual property tax rolls.
BACKGROUND (include internal/external issues that may exist including any related motions)	To comply with Health and Safety Code requirements, a Public Hearing (4-vote matter) is required in order to collect the charges on the annual property tax roll. The increases noted in the Board letter were preapproved by the Board on June 23, 2020.
EQUITY INDEX OR LENS WAS UTILIZED	☐ Yes ⊠ No If Yes, please explain how:
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	Yes INO If Yes, please state which one(s) and explain how:
	Board Priority #7: Sustainability (Adopted in 2019). Providing resources for maintaining sanitary sewers achieves a reduction of spills, thereby ensuring that the public does not come into contact with wastewater. Therefore, this action creates healthier, more livable, economically stronger, more equitable, and more resilient communities.
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Coby Skye Assistant Deputy Director, Public Works (626) 458-4016 <u>cskye@pw.lacounty.gov</u>

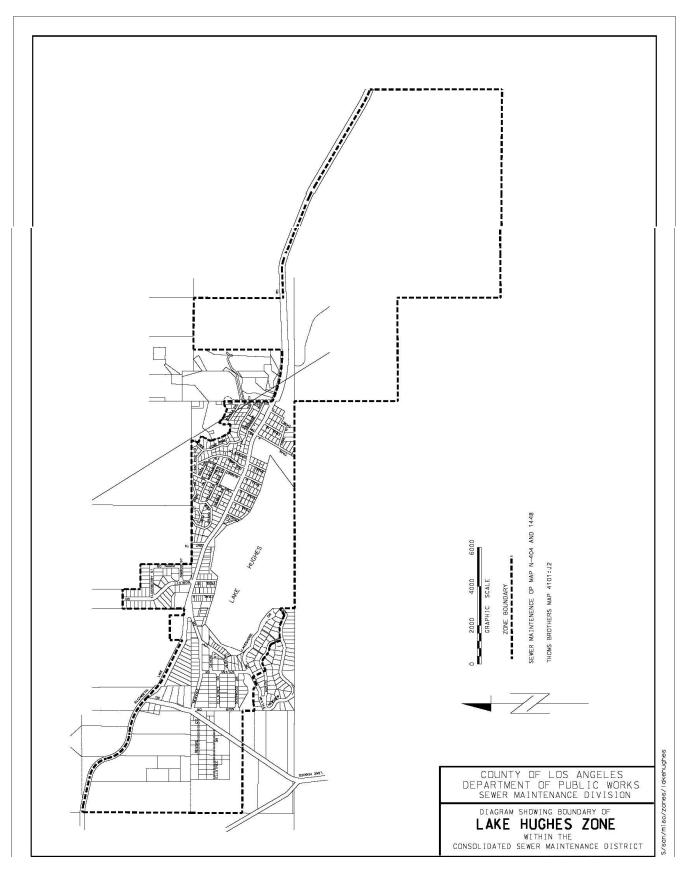


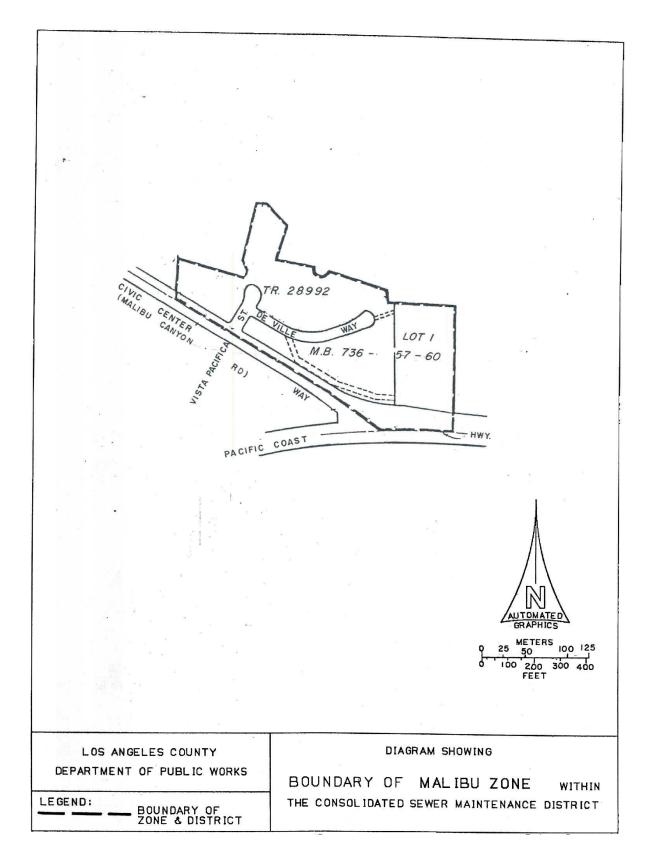


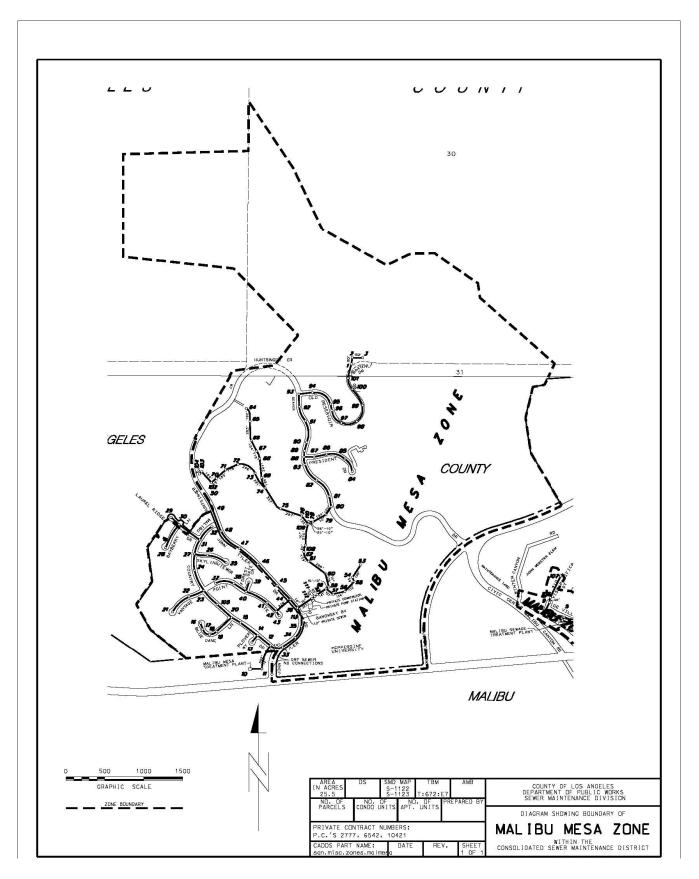


4N.MISC.ZONES.BRASSIE-LN

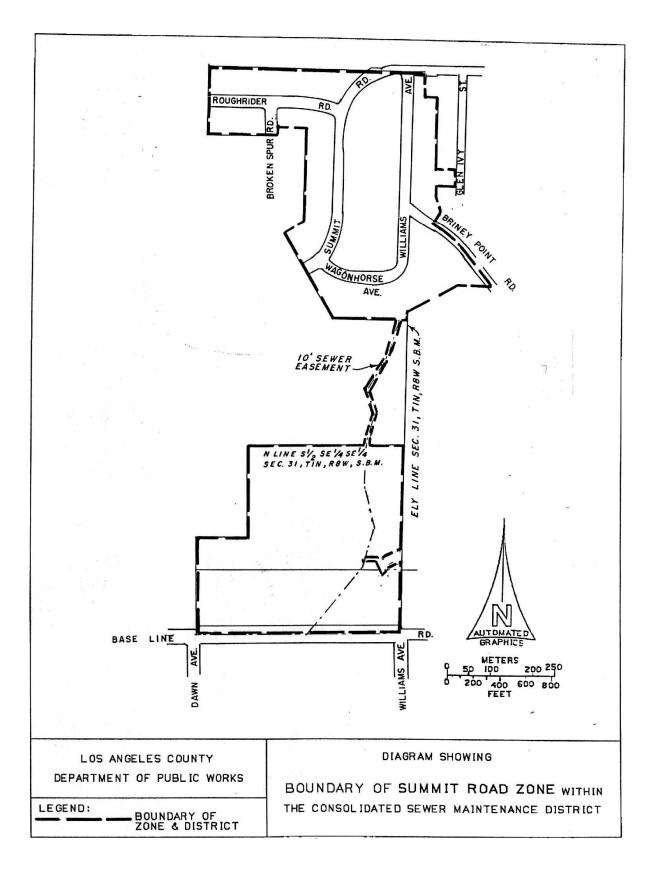


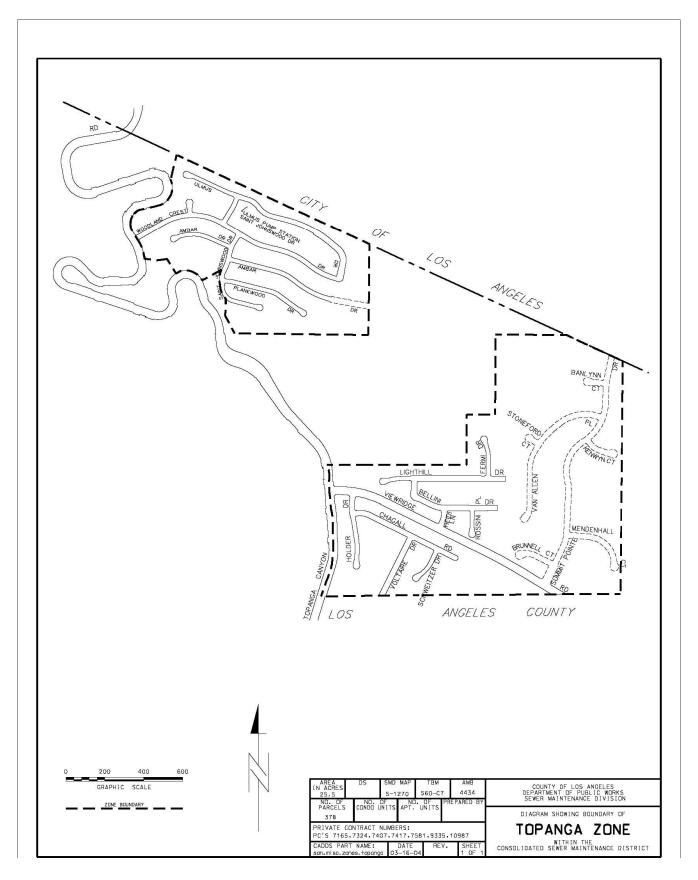


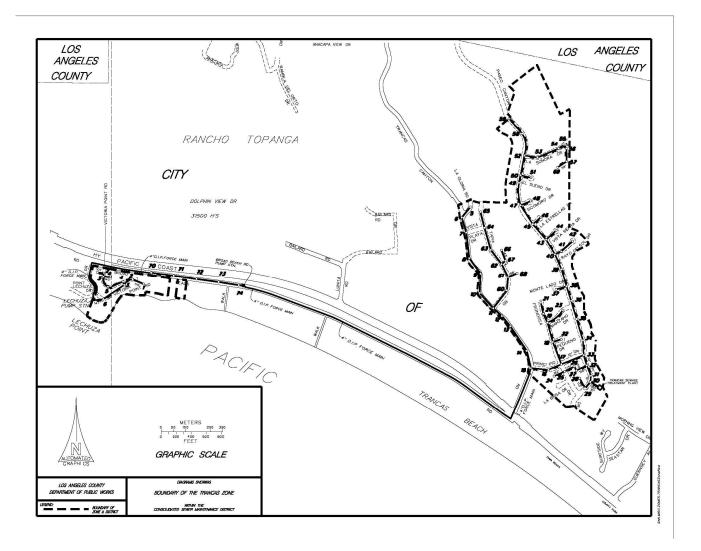


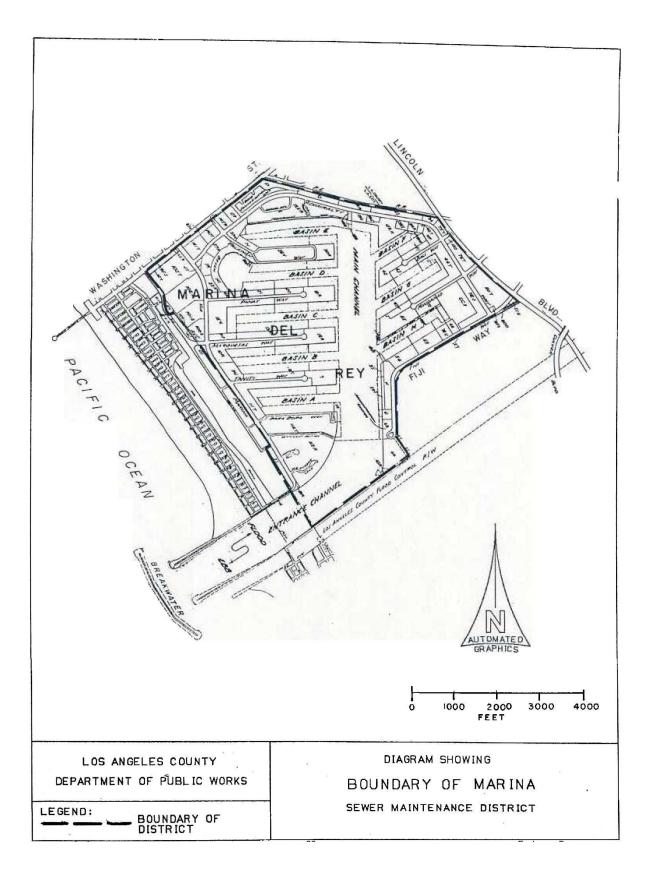


Los Angeles County Public Works Sewer Maintenance Districts Tax Rate Area Report and Boundary Maps











COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

> IN REPLY PLEASE REFER TO FILE:

May 17, 2022

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

PUBLIC HEARING ENVIRONMENTAL SERVICES CORE SERVICE AREA SEWER SERVICE CHARGE ANNUAL REPORT FOR THE CONSOLIDATED SEWER MAINTENANCE DISTRICT AND THE MARINA SEWER MAINTENANCE DISTRICT (ALL SUPERVISORIAL DISTRICTS) (4 VOTES)

<u>SUBJECT</u>

Public Works is seeking Board approval to adopt the Sewer Service Charge Annual Report for Fiscal Year 2022-23 to allow the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District to continue to collect the sewer service charge with the annual property taxes for Fiscal Year 2022-23.

IT IS RECOMMENDED THAT THE BOARD AFTER THE PUBLIC HEARING:

- 1. Find that the adoption of the Sewer Service Charge Annual Report does not constitute a project and is not subject to the requirements of the California Environmental Quality Act.
- 2. Consider all objections or protests against the proposed Sewer Service Charge Annual Report for Fiscal Year 2022-23 for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District.

MARK PESTRELLA, Director

- 3. To the extent that no majority protest against the Sewer Service Charge Annual Report for Fiscal Year 2022-23 exists:
 - a. Adopt the Sewer Service Charge Annual Report for Fiscal Year 2022-23 for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District.
 - b. Upon its adoption, instruct the Executive Officer of the Board to file with the Auditor-Controller before August 10, 2022, a copy of the Sewer Service Charge Annual Report for Fiscal Year 2022-23 with a signed statement by the Executive Officer of the Board that it has been adopted by the Board.
 - c. Instruct the Auditor-Controller, upon receipt of the adopted Sewer Service Charge Annual Report for Fiscal Year 2022-23 from the Executive Officer of the Board to enter the amounts of the charges against the respective lots or parcels of land as they appear on the current assessment roll.
- 4. If a majority written protest against the proposed Sewer Service Charge Annual Report for Fiscal Year 2022-23 exists, refer the item back to Public Works. If the Sewer Service Charge Annual Report is not adopted, the sewer service charge for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District or zones shall be collected separately from the annual property taxes and shall not constitute a lien against any parcel or parcels of land.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to adopt the enclosed Sewer Service Charge (SSC) Annual Report for Fiscal Year 2022-23 (Enclosure A) for the Consolidated Sewer Maintenance District (CSMD) and the Marina Sewer Maintenance District (Marina SMD), collectively referred to as "Districts." This will allow the Districts to continue to collect their needed operating revenue with the annual property taxes for Fiscal Year 2022-23.

The annual SSC for the Districts, Accumulative Capital Outlay (ACO) Fund for the CSMD, and the following zones of the CSMD are recommended to remain at their current Fiscal Year 2021-22 levels: Brassie Lane Zone, Foxpark Drive Zone, Malibu Zone, Malibu Mesa Zone, Summit Road Zone, and Topanga Zone. Based on increases approved by the Board on June 23, 2020, the Aneta Zone located in the unincorporated Del Rey community in the Second Supervisorial District, the Lake Hughes Zone located in the unincorporated

community of Lake Hughes in the Fifth Supervisorial District, and the Trancas Zone located in the City of Malibu in the Third Supervisorial District, which will implement preapproved annual rate increases as follows: Aneta Zone rate increase of \$13.50, from \$180 to \$193.50; Lake Hughes Zone rate increase of \$133, from \$889 to \$1,022; and Trancas Zone rate increase of \$364, from \$2,428 to \$2,792 in Fiscal Year 2022-23.

The Districts are not a "special district" as that term is defined in State law. Rather, the Districts are established for purposes of collecting a service charge directly from affected property owners under the Health and Safety Code and Title 20 of the County Code. The established territory of the Districts spans significant parts of 37 cities and unincorporated areas.

The Districts do not receive any General Fund revenue. Instead, the Board has made a finding that the most equitable means to raise revenue is to levy an SSC based on the land use of each parcel of property within the Districts.

The CSMD's base annual service charge of \$41.50 per single-family home is for the operation and maintenance of the wastewater collection system within its established service territory. There is also a \$9 per single-family home charge to fund the ACO projects, such as pipe repair, rehabilitation or replacement, relief sewers, major improvements to sewage pump stations, and the Condition-Assessment Program.

The Marina SMD's base annual service charge of \$190 per a typical single-family home is for the operation and maintenance of the wastewater collection system within Marina del Rey and includes the costs associated with wastewater treatment carried out by the City of Los Angeles under an agreement previously approved by the Board.

There are nine zones within the CSMD, which receive special services that are distinct from the general services provided throughout the CSMD. Consequently, properties within these nine zones are assessed an additional charge.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: Strategy II.3, Make Environmental Sustainability our Daily Reality; Objective II.3.1, Improve Water Quality, Reduce Water Consumption, and Increase Water Supplies; and Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability. The recommended actions allow the continued collection of SSCs on the tax roll for the Districts and zones. This revenue is necessary for maintenance of the sewer infrastructure in a safe, effective, and environmentally sound manner that protects public health and safety, enhances the environment, and protects and conserves the water resources of our communities.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund. The collection of the SSCs on the tax roll is a cost-effective means for generating sufficient revenue to finance the operation and maintenance costs of the Districts, ACO Fund of CSMD, and nine zones of the CSMD for Fiscal Year 2022-23.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

These recommended actions are required to reauthorize annual SSC rates for the various funds of the Districts and allow the collection of these charges with the annual property taxes in Fiscal Year 2022-23.

Pursuant to Section 5473 of the Health and Safety Code, the Districts are required to prepare and file with the Executive Officer of the Board a written report (SSC Annual Report) containing a description of each parcel receiving services and the amount of charge for each parcel for the subsequent year. Enclosed is a copy of the Sewer Maintenance – Tax Rate Area Report and Boundary Maps (Enclosure B), which identifies the parcels within the Districts and nine zones of the CSMD that are subject to the charges.

In accordance with Section 5473.1 of the Health and Safety Code, the notice of filing of the SSC Annual Report and of a time and place of hearing thereon was published once a week for two successive weeks in a newspaper of general circulation pursuant to Section 6066 of the Government Code. The Notice of Public Hearing is enclosed (Enclosure C).

Section 5473.2 of the Health and Safety Code requires that the Board consider all objections or protests, if any, to the SSC Annual Report. In the event of protest by owners of a majority of separate parcels of property, the SSC Annual Report for Fiscal Year 2022-23 shall not be adopted, and the charges shall be collected separately from the tax roll and shall not constitute a lien against any parcel or parcels of land.

Section 5473.3 of the Health and Safety Code provides that upon the conclusion of the hearing, the Board may adopt, revise, change, reduce, or modify any charge or overrule all objections and make a determination upon each charge as described in the report, which determination shall be final.

Section 5473.4 of the Health and Safety Code requires that on or before the tenth day of August of each year, the Executive Officer of the Board must file a signed statement

with the Auditor-Controller indicating that the SSC Annual Report has been adopted by the Board.

If the Board adopts the SSC Annual Report, the Auditor-Controller must enter the amounts of the charges against the respective lots or parcels of land as it appears on the current assessment roll.

The Notice of Public Hearing relating to this matter have been reviewed and approved as to form by County Counsel.

ENVIRONMENTAL DOCUMENTATION

In accordance with Section 15378 (b)(4) of the California Environmental Quality Act Guidelines, the adoption of the SSC Annual Report for Fiscal Year 2022-23 to allow the continued collection of the sewer service charge with the property taxes is not a project that is subject to the California Environmental Quality Act.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the SSC Annual Report will provide for the collection of revenue necessary for the maintenance of wastewater facilities within the territory of the Districts.

CONCLUSION

Please return two adopted copies of this letter and the SSC Annual Report for Fiscal Year 2022-23 to Public Works, Sewer Maintenance Division.

Respectfully submitted,

MARK PESTRELLA, PE Director of Public Works

MP:WJW:vr

Enclosures

c: Assessor Chief Executive Office (Chia-Ann Yen) County Counsel Executive Office

ENCLOSURE A

LOS ANGELES COUNTY PUBLIC WORKS <u>SEWER SERVICE CHARGE ANNUAL REPORT</u> FISCAL YEAR 2022-23 CONSOLIDATED SEWER MAINTENANCE DISTRICT AND MARINA SEWER MAINTENANCE DISTRICT

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LOS ANGELES COUNTY PUBLIC WORKS SEWER SERVICE CHARGE ANNUAL REPORT FISCAL YEAR 2022-23 CONSOLIDATED SEWER MAINTENANCE DISTRICT AND MARINA SEWER MAINTENANCE DISTRICT

INTRODUCTION

The County of Los Angeles Sewer Maintenance Districts (Districts) are made up of the Consolidated Sewer Maintenance District (CSMD) and the Marina Sewer Maintenance District (Marina SMD). Together, the Districts' systems serve more than 500,000 parcels and a population of approximately 2 million people within the unincorporated areas of the County, 37 cities, 2 contract cities, and 9 tax zones. The system includes over 4,600 miles of sanitary sewers, 88 pump stations, and 4 water pollution control plants.

It is essential that operation and maintenance of these sewage collection and treatment systems be continued without interruption to protect public health and safety. Funding must be available to pay the costs of repairing and cleaning sewers, operating pumping stations and water pollution control plants, and to provide ongoing preventive maintenance.

In July 1978, the Board adopted ordinances to collect the necessary funding for the Districts, including the Zones within the CSMD, on the tax roll as a sewer service charge (SSC).

CONSOLIDATED SEWER MAINTENANCE DISTRICT

Authorization for the existing annual SSC for the CSMD is established in Volume 5, Title 20, Division 3, Chapter 20.40 of the Los Angeles County Code (County Code), as amended. The annual SSC levied upon each parcel of real property within the CSMD is calculated by multiplying the basic annual sewage unit charge by the number of sewage units represented by the current land use as shown in Table A of the County Code.

The current Fiscal Year (FY) 2021-22 basic annual sewage unit charge for each sewage unit is \$41.50 and will remain the same for FY 2022-23. Multiple residential, certain commercial, and industrial properties are assessed higher amounts based on their Assessor's Use Codes.

There is also an additional \$9 per sewage unit annual charge to fund the Accumulative Capital Outlay Fund, which was first established in 1987. This charge allows the CSMD to accumulate funds to pay for pipe replacement, relief sewers, major improvements to sewage pumping stations, and conduct the Condition-Assessment Program.

SPECIAL ZONES

In addition to the aforementioned assessments, there are certain areas established as zones within the CSMD that are charged additional fees. These zone fees fund special services and/or facilities required by the zone in addition to those standard services provided throughout the CSMD. There are currently nine zones within the CSMD; however, the majority of the CSMD's territory is not included within the zones.

The proposed SSC for each Zone for FY 2022-23 are unchanged from the FY 2021-22 rates, except for Aneta, Trancas, and Lake Hughes Zone (shown in bold):

CURRENT 2021-22		PROPOSED 2022-23
Aneta Zone	\$180/sewage unit	\$193.50*/sewage unit
Brassie Lane Zone	\$15.86/sewage unit	\$15.86/sewage unit
Foxpark Drive Zone (improved parcel only)	\$22.10/sewage unit	\$22.10/sewage unit (improved parcel only)
Trancas Zone (improved parcel only)	\$2,428/sewage unit	\$2,792**/sewage unit (improved parcel only)
Lake Hughes Zone (improved parcel only)	\$889/sewage unit	\$1,022**/sewage unit (improved parcel only)
Malibu Zone (improved parcel only)	\$2,258/sewage unit	\$2,258/sewage unit (improved parcel only)
Malibu Mesa Zone (improved parcel only)	\$978/sewage unit	\$978/sewage unit (improved parcel only)
Summit Road Zone	\$15.26/sewage unit	\$15.26/sewage unit
Topanga Zone	\$650/sewage unit	\$650/sewage unit

*Rate increase based on Consumer Price Index as reflected in the ordinance adopted by the Board on June 23, 2020.

**A preapproved rate increase as reflected in the ordinance adopted by the Board on June 23, 2020.

See pages 5 and 6 for descriptions of districts and zone functions.

MARINA SEWER MAINTENANCE DISTRICT

The existing SSC for the Marina SMD is established in Chapter 20.44 of the County Code. Under these provisions, the annual SSC levied upon each possessory interest within the Marina SMD is computed by multiplying the amount of the sewage unit charge by the number of sewage units for the current land use as shown in Table A of the County Code. The basic annual sewage unit charge for each sewage unit is currently \$190 and will remain the same for FY 2022-23.

SSC RATE INCREASE BASED ON CONSUMER PRICE INDEX (CPI)

Beginning on July 1, 2022, through July 1, 2027, in the Aneta Zone and July 1, 2024, through July 1, 2027, in the Lake Hughes and Trancas Zones, the amount of each fee may be adjusted by the lesser of: (1) the increase, if any, in the Consumer Price Index (CPI) for all urban consumers in the Los Angeles-Long Beach-Anaheim areas, as published by the U.S. Government Bureau of Labor Statistics, from March of the previous calendar year to March of the current calendar year, or (2) the increase, if any, in the cost of providing the service for which the fee is collected, as confirmed by the Auditor-Controller; the adjusted fee shall be rounded to the nearest dollar; provided, however, notwithstanding any of the above, no fee shall exceed the cost of providing the service for which the fee is collected to the cost of providing the service for which the fee shall exceed the cost of providing the service for which the fee shall exceed the cost of providing the service for which the fee shall exceed the cost of providing the service for which the fee shall exceed the cost of providing the service for which the fee shall exceed the cost of providing the service for which the fee is collected.

IDENTIFICATION OF PARCELS TO BE CHARGED

All parcels of real property within the 2022-23 Tax Rate Areas listed in pages 8 through 17, more particularly described in maps prepared in accordance with Section 327, Revenue and Taxation Code, and on file with the County of Los Angeles Assessor, will be charged a SSC in accordance with the County Code.

DISTRICTS AND ZONES

DISTRICTS OR ZONE	SUPERVISORIAL DISTRICT	FUNCTION
CSMD	1, 2, 3, 4, 5	Operate and maintain complete sewer system; encompasses 99 percent of total system.
Aneta Zone	2	Pay disposal costs to the City of Los Angeles.
Brassie Lane Zone	5	Pay sewage conveyance costs to the City of La Verne.
Foxpark Drive Zone	1	Pay sewage conveyance costs to the City of Pomona.
Lake Hughes Zone	5	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Malibu Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Malibu Mesa Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Summit Road Zone	5	Pay sewage conveyance costs to the City of La Verne.
Topanga Zone	3	Pay disposal costs to Las Virgenes Municipal Water District.

DISTRICT OR ZONE	SUPERVISORIAL DISTRICT	FUNCTION
Trancas Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Accumulative Capital Outlay	1, 2, 3, 4,5	Provide for necessary sewer pipe replacement, relief sewers and upgrades to sewage pump stations, and to conduct the Condition-Assessment Program.
Marina SMD	2	Operate and maintain complete sewer system. Has contractual obligation with the City of Los Angeles to pay for disposal of sewage generated within the Marina del Rey service area.

ENCLOSURE B

CSMD	154	418	763	1007	1065	1122	1183	1249	1384	1516	1623	1764
57	155	420	765	1009	1066	1123	1185	1251	1385	1519	1624	1765
75	156	431	777	1010	1067	1126	1187	1253	1386	1520	1627	1767
76	157		793	1011	1068	1127	1188	1255	1387	1530	1630	1769
77	162	439	801	1013	1069	1128	1190	1256	1389	1533	1633	1774
78	165	443	802	1014	1073	1130	1191	1257	1395	1534	1635	1775
82	166	448	803	1015	1075	1131	1192	1261	1397	1540	1639	1781
83	167	450	824	1016	1077	1132	1193	1263	1398	1548	1644	1782
84	174	508	826	1018	1079	1133	1194	1264	1400	1552	1647	1783
85	175	520	837	1019	1080	1134	1196	1265	1406	1553	1655	1790
86	176	521	884	1020	1081	1135	1197	1267	1409	1557	1658	1791
87	177	522	885	1021	1083	1136	1198	1268	1410	1558	1661	1810
88	178	526	887	1023	1084	1137	1200	1269	1411	1560	1664	1811
90	185	532	893	1024	1087	1138	1202	1270	1412	1561	1669	1824
91	186	554	896	1025	1088	1139	1206	1276	1413	1563	1671	1826
93	187	558	906	1026	1089	1140	1208	1278	1416	1565	1673	1827
94	188	567	908	1028	1090	1141	1211	1299	1417	1566	1674	1828
96	191	569	932	1029	1091	1142	1213	1308	1421	1568	1677	1830
97	192	584	933	1030	1093	1144	1214	1310	1423	1572	1683	1831
98	196	597	935	1032	1097	1146	1217	1311	1426	1575	1684	1858
99	205	603	936	1033	1098	1147	1218	1312	1427	1576	1701	1859
104	223	612	940	1034	1099	1148	1220	1314	1430	1577	1708	1861
106	229	613	947	1036	1100	1150	1221	1315	1434	1580	1710	1945
108	234	631	955	1037	1101	1153	1223	1318	1436	1584	1715	1952
112	250	634	956	1038	1102	1157	1224	1327	1437	1585	1719	1955
113	261	635	964	1040	1104	1158	1225	1340	1438	1587	1720	1956
122	266	636	965	1041	1105	1160	1226	1345	1470	1588	1722	1964
123	270	637	977	1043	1108	1161	1227	1347	1473	1589	1727	1965
124	281	638	984	1044	1109	1163	1228	1352	1474	1592	1728	1967
126	282	639	985	1045	1110	1164	1229	1353	1476	1594	1733	1968
127	325	640	986	1046	1111	1166	1230	1358	1481	1595	1735	1971
128	330	642	989	1047	1112	1169	1232	1369	1482	1597	1740	1972
130	331	643	990	1048	1113	1170	1235	1370	1486	1600	1741	1977
139	353	666	991	1050	1114	1173	1237	1371	1488	1601	1745	1981
141	360	669	992	1052	1115	1175	1240	1372	1495	1604	1754	1984
142	364	679	996	1057	1116	1176	1242	1374	1498	1607	1759	1990
147	373	699	999	1058	1118	1177	1243	1375	1501	1609	1760	1996
148	386	729	1000	1062	1119	1179	1246	1380	1504	1615	1761	1999
150	397	732	1003	1063	1120	1180	1247	1381	1505	1616	1762	2014
153	405	750	1005	1064	1121	1182	1248	1383	1511	1621	1763	2027

2031	2153	2248	2520	2660	2883	2981	3193	3365	3508	3568	3687	3797
2032	2156	2252	2521	2661	2884	2982	3203	3366	3511	3569	3688	3798
2033	2157	2253	2522	2662	2885	2987	3206	3368	3513	3572	3697	3801
2038	2167	2254	2523	2665	2887	2988	3209	3369	3516	3576	3698	3803
2039	2168	2259	2524	2668	2888	2989	3214	3371	3517	3578	3699	3806
2040	2172	2260	2525	2669	2889	3002	3215	3377	3518	3579	3700	3807
2049	2173	2261	2526	2672	2890	3006	3217	3386	3523	3580	3701	3808
2052	2175	2264	2528	2677	2892	3011	3219	3387	3524	3581	3702	3809
2054	2178	2265	2550	2681	2894	3014	3222	3388	3525	3582	3703	3812
2061	2179	2267	2576	2682	2901	3016	3223	3396	3526	3583	3704	3813
2066	2181	2269	2577	2684	2902	3017	3225	3398	3527	3595	3705	3819
2068	2182	2271	2584	2685	2903	3018	3226	3399	3528	3600	3706	3821
2084	2185	2273	2585	2688	2904	3026	3227	3402	3530	3603	3707	3822
2086	2187	2274	2586	2691	2910	3033	3234	3404	3531	3604	3719	3823
2087	2189	2275	2591	2692	2913	3036	3235	3406	3532	3605	3725	3824
2088	2192	2276	2592	2700	2923	3038	3237	3407	3533	3606	3727	3825
2090	2194	2277	2593	2701	2924	3043	3238	3408	3534	3607	3732	3826
2092	2195	2280	2594	2703	2929	3044	3243	3413	3535	3608	3739	3835
2093	2196	2288	2595	2707	2933	3061	3261	3415	3536	3609	3740	3836
2095	2200	2291	2597	2708	2935	3063	3272	3416	3537	3611	3741	3837
2096	2206	2293	2598	2713	2937	3071	3280	3417	3538	3614	3742	3838
2098	2207	2297	2599	2715	2938	3074	3288	3418	3539	3615	3744	3839
2099	2208	2298	2600	2716	2939	3075	3296	3419	3540	3618	3745	3843
2100	2210	2303	2601	2720	2940	3076	3302	3420	3541	3625	3747	3844
2102	2213	2308	2603	2736	2941	3078	3306	3422	3542	3633	3753	3845
2103	2216	2315	2604	2738	2945	3080	3315	3423	3543	3634	3754	3846
2111	2218	2317	2608	2764	2946	3084	3317	3426	3544	3635	3758	3847
2120	2219	2322	2610	2798	2947	3097	3318	3427	3546	3636	3763	3848
2126	2222	2325	2611	2809	2948	3108	3320	3430	3547	3637	3771	3849
2128	2223	2336	2612	2811	2949	3109	3329	3432	3548	3642	3773	3855
2131	2224	2350	2613	2843	2951	3110	3330	3461	3550	3643	3777	3888
2133	2226	2369	2614	2852	2952	3113	3336	3473	3551	3644	3778	3889
2135	2227	2375	2618	2855	2956	3122	3346	3474	3552	3645	3780	3896
2136	2228	2387	2619	2856	2957	3130	3348	3476	3554	3652	3781	3897
2139	2233	2390	2646	2857	2964	3144	3351	3486	3556	3656	3782	3900
2140	2239	2392	2647	2861	2967	3156	3352	3487	3558	3657	3783	3908
2142	2243	2394	2653	2863	2970	3157	3353	3488	3563	3662	3784	3909
2144	2244	2395	2655	2864	2971	3158	3354	3490	3564	3668	3785	3910
2150	2245	2399	2656	2867	2973	3161	3358	3500	3565	3677	3786	3917
2151	2246	2467	2658	2869	2976	3167	3362	3503	3566	3681	3788	3921
2152	2247	2509	2659	2881	2979	3179	3363	3504	3567	3682	3789	3928

3931	4054	4196	4324	4401	4473	4599	4939	5113	5200	5366	5588	5667
3941	4055	4230	4325	4402	4474	4600	4943	5116	5204	5368	5589	5668
3943	4060	4238	4326	4403	4475	4601	4944	5117	5236	5369	5593	5671
3944	4062	4239	4327	4405	4476	4602	4947	5120	5237	5378	5594	5679
3945	4063	4240	4330	4406	4480	4603	4948	5123	5291	5415	5595	5680
3948	4066	4241	4331	4407	4481	4605	4954	5130	5297	5420	5609	5681
3951	4070	4242	4332	4409	4482	4606	4957	5133	5301	5429	5611	5682
3953	4095	4244	4333	4411	4483	4607	4964	5134	5306	5430	5613	5683
3957	4097	4245	4334	4412	4486	4608	4967	5135	5308	5433	5614	5684
3960	4115	4248	4335	4415	4487	4609	4972	5144	5310	5434	5616	5687
3961	4117	4249	4336	4419	4488	4611	4977	5149	5314	5435	5621	5688
3962	4121	4250	4338	4422	4495	4612	4979	5156	5319	5437	5623	5689
3964	4122	4266	4342	4423	4498	4613	4990	5157	5320	5447	5624	5690
3968	4123	4267	4344	4426	4509	4617	4991	5161	5322	5476	5625	5692
3972	4126	4268	4345	4427	4515	4623	4994	5164	5325	5477	5629	5693
3975	4127	4269	4346	4430	4516	4624	4997	5165	5326	5478	5630	5694
3976	4129	4270	4350	4431	4517	4625	5000	5166	5328	5479	5632	5699
3977	4130	4271	4352	4432	4518	4628	5001	5167	5331	5480	5633	5701
3978	4131	4272	4353	4433	4521	4633	5002	5168	5332	5484	5637	5702
3984	4132	4273	4354	4434	4522	4644	5012	5170	5333	5485	5638	5703
3985	4133	4276	4355	4438	4524	4645	5015	5171	5335	5489	5639	5705
3987	4136	4284	4356	4439	4525	4646	5017	5172	5337	5491	5640	5706
3988	4139	4286	4360	4440	4526	4648	5018	5174	5339	5497	5641	5707
3992	4141	4290	4361	4441	4527	4649	5025	5175	5340	5518	5645	5708
3993	4142	4292	4362	4444	4529	4650	5049	5176	5341	5519	5646	5709
3996	4145	4293	4364	4445	4530	4717	5062	5178	5342	5527	5647	5710
3997	4147	4294	4368	4447	4531	4722	5063	5179	5344	5535	5648	5713
3998	4149	4295	4371	4448	4532	4725	5064	5180	5346	5546	5650	5714
3999	4153	4296	4384	4449	4533	4735	5068	5181	5347	5547	5651	5715
4000	4154	4297	4386	4450	4537	4737	5075	5182	5349	5548	5653	5716
4002	4155	4301	4387	4452	4548	4861	5081	5183	5351	5549	5654	5717
4008	4156	4302	4390	4454	4549	4912	5082	5184	5352	5563	5655	5728
4012	4169	4304	4391	4455	4550	4916	5083	5186	5353	5564	5656	5758
4013	4172	4305	4392	4457	4551	4918	5088	5188	5354	5567	5658	5759
4016	4173	4309	4393	4461	4582	4926	5092	5189	5358	5568	5659	5760
4029	4175	4310	4394	4462	4583	4928	5094	5190	5360	5582	5660	5761
4030	4177	4311	4395	4465	4584	4929	5098	5191	5361	5583	5661	5764
4036	4179	4312	4397	4466	4585	4931	5102	5192	5362	5584	5662	5779
4043	4185	4313	4398	4468	4594	4935	5103	5194	5363	5585	5663	5780
4052	4191	4317	4399	4471	4597	4936	5105	5197	5364	5586	5664	5783
4053	4195	4321	4400	4472	4598	4938	5108	5198	5365	5587	5665	5785

5791	5958	6038	6271	6412	6511	6649	6843	6913	7135	7354	7609	7712
5798	5959	6039	6272	6419	6513	6665	6846	6914	7145	7357	7617	7713
5805	5960	6040	6285	6423	6516	6671	6847	6915	7147	7358	7621	7714
5811	5961	6041	6286	6425	6518	6689	6848	6916	7151	7359	7622	7715
5826	5963	6042	6289	6427	6519	6690	6849	6918	7155	7362	7623	7716
5900	5964	6043	6292	6430	6520	6693	6850	6934	7164	7367	7625	7727
5901	5966	6044	6296	6431	6521	6694	6856	6983	7177	7371	7627	7728
5902	5967	6045	6309	6432	6522	6695	6857	7017	7179	7372	7631	7776
5903	5968	6046	6310	6433	6527	6696	6858	7018	7188	7373	7632	7782
5904	5969	6047	6316	6434	6530	6697	6859	7056	7191	7379	7633	7784
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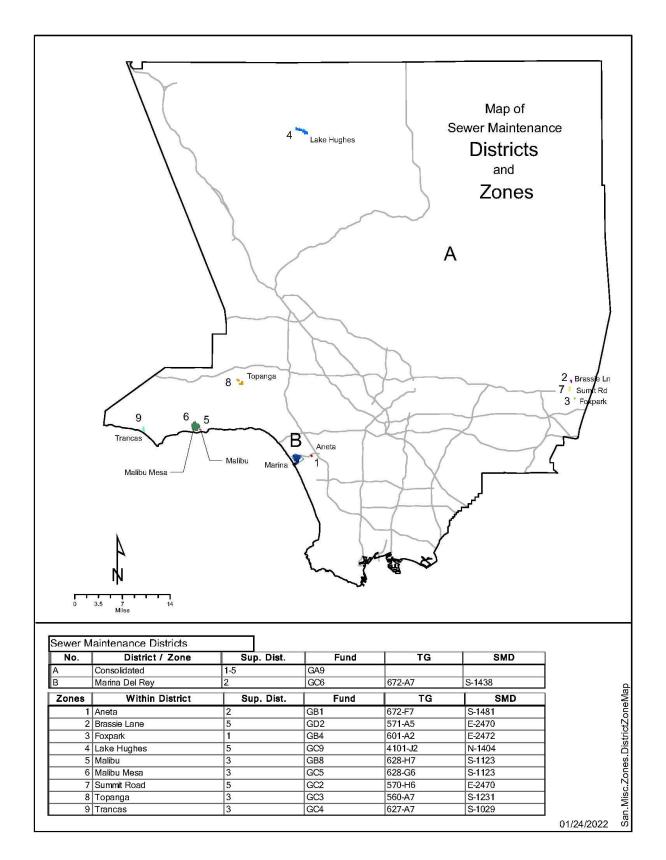
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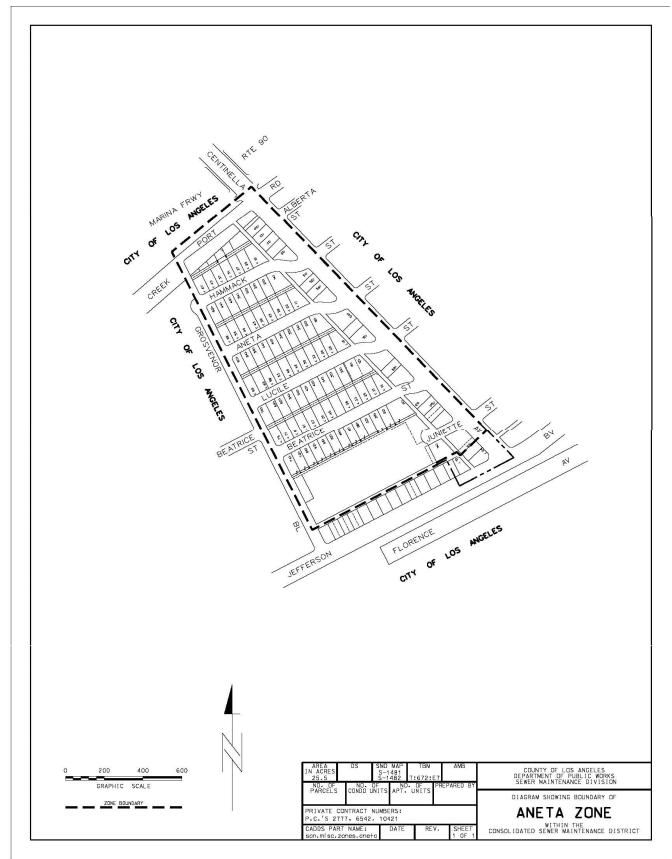
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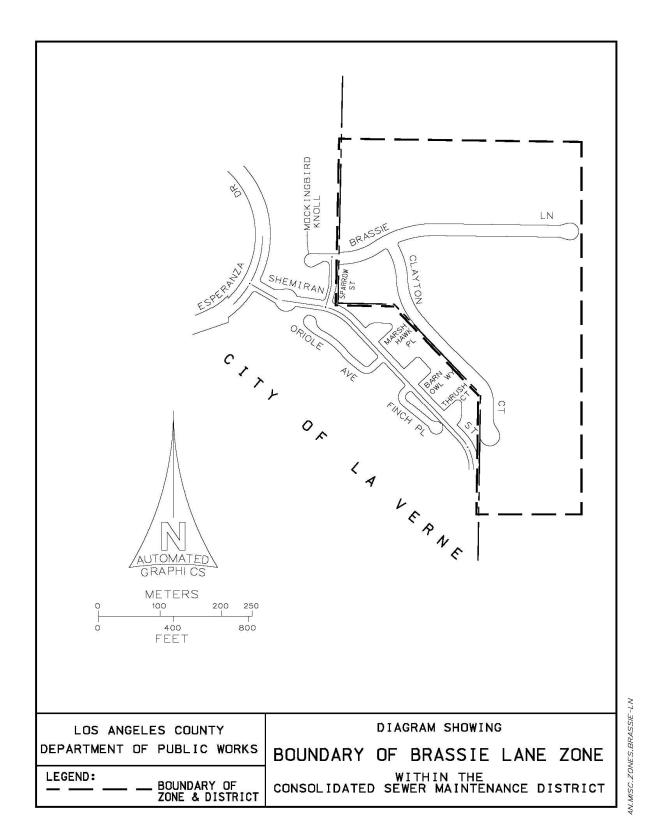
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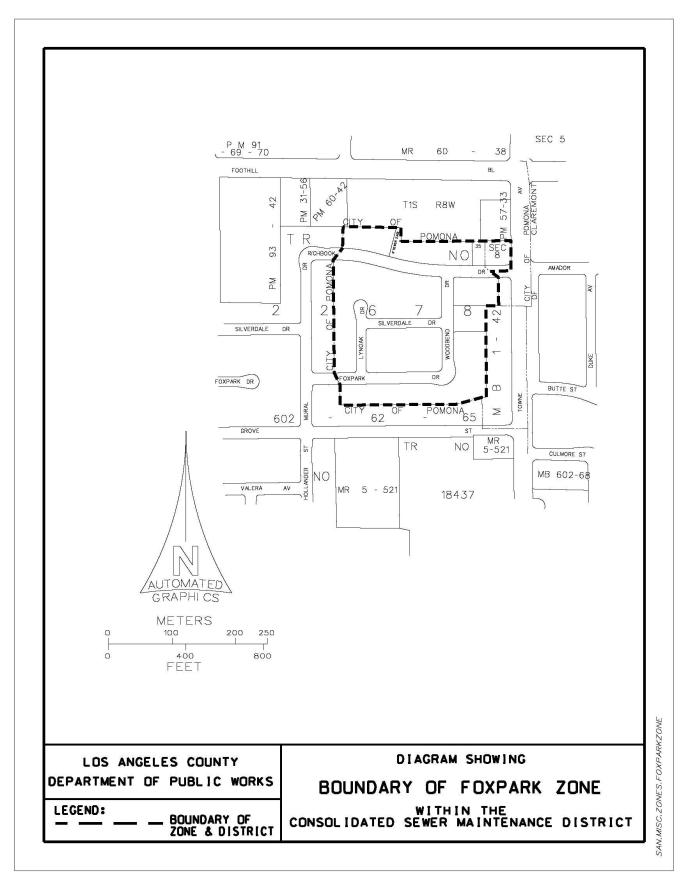
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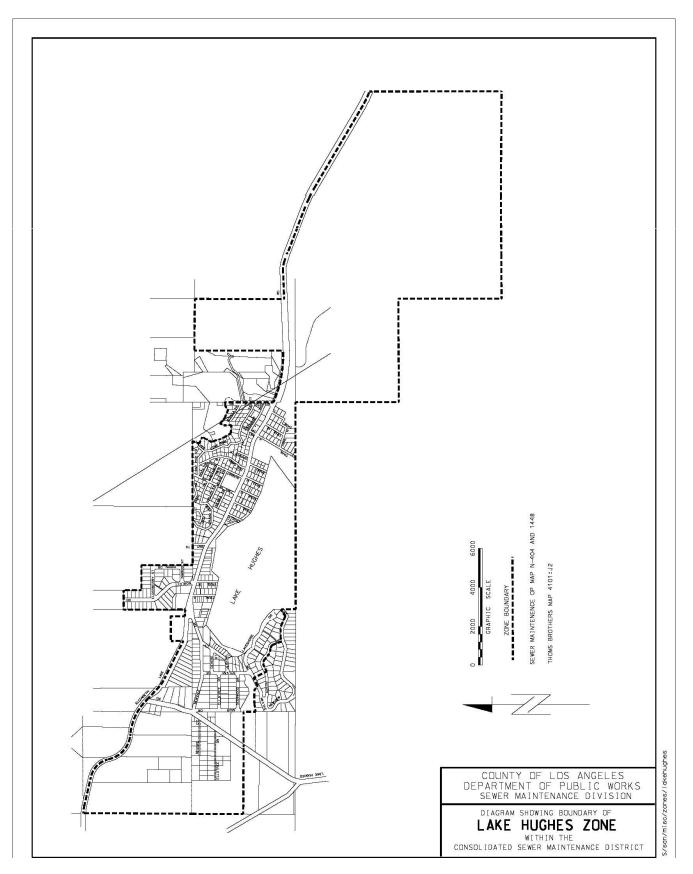
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	Road 2929	Malibu 10861	16813	16746	16678	16636	16613	16580	16531	16495	16475	16440
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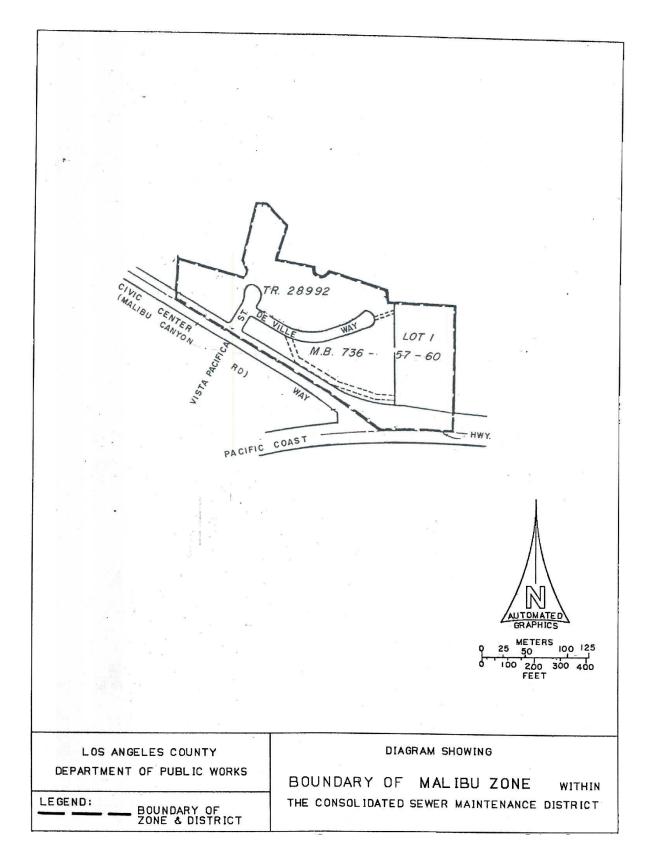


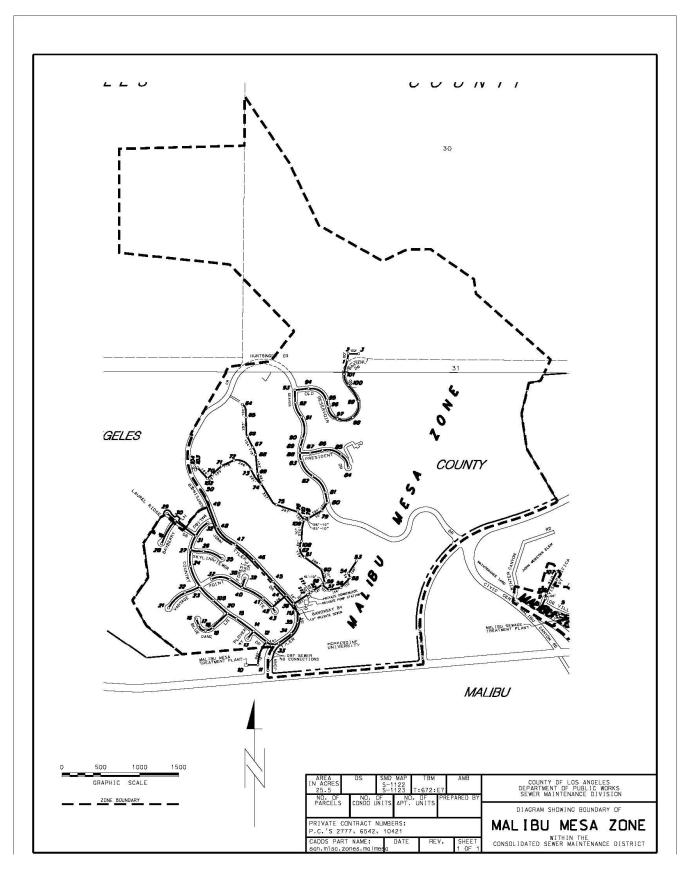




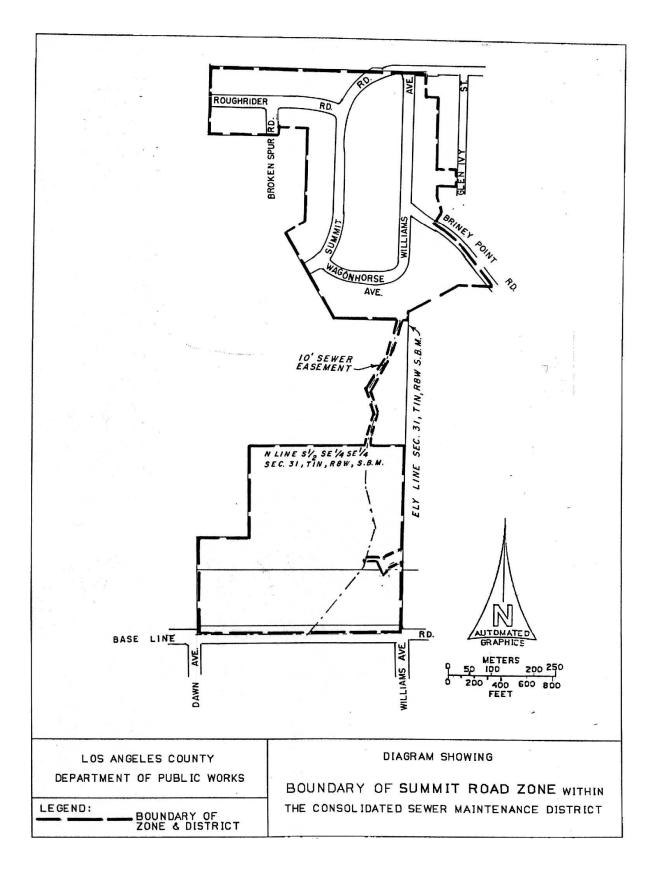


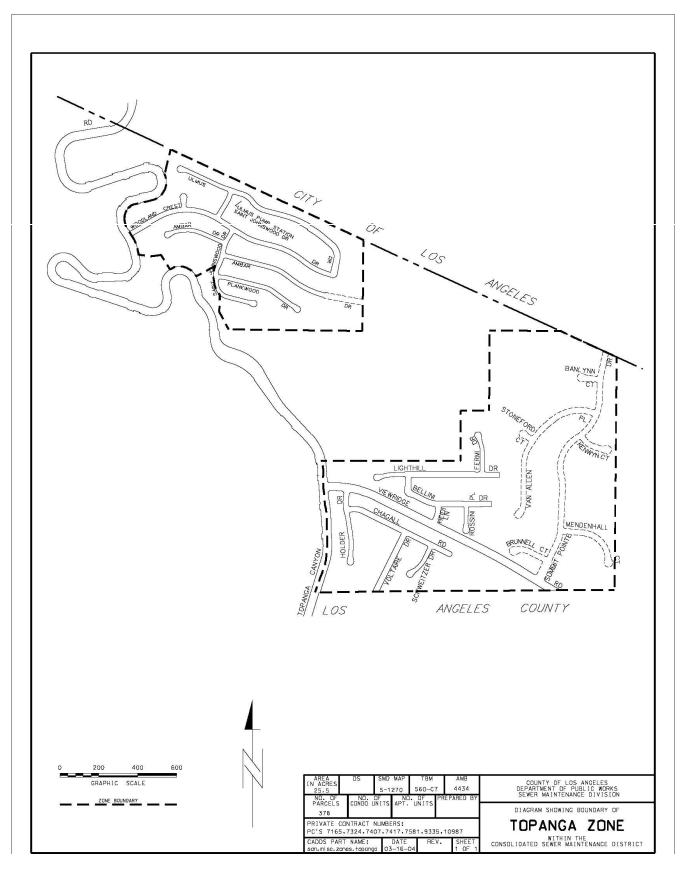
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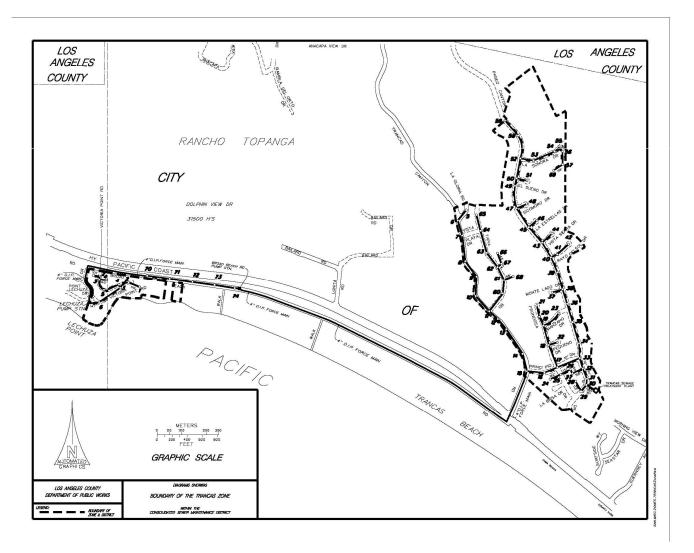


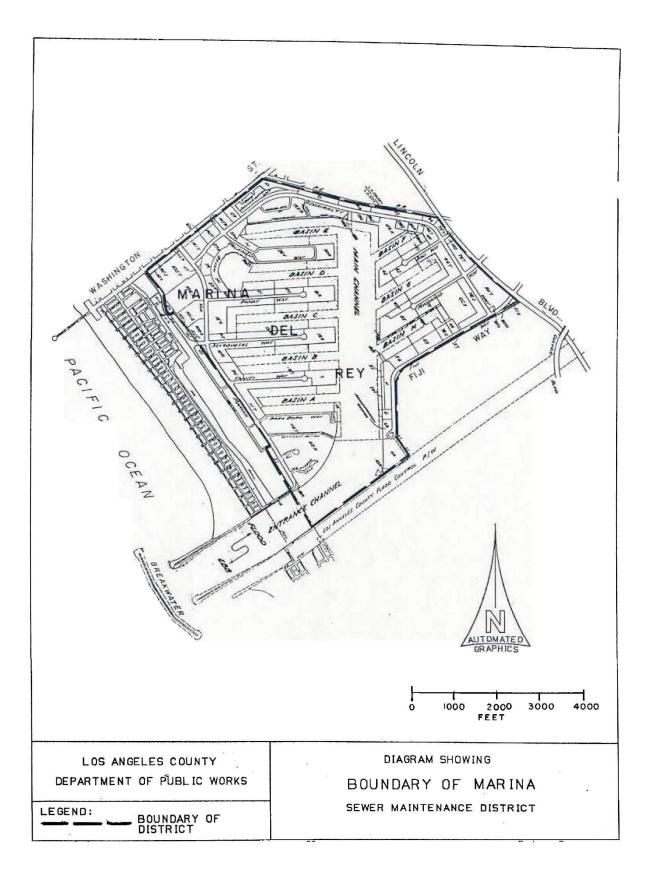
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ENCLOSURE C



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 <u>http://dpw.lacounty.gov</u>

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE REFER TO FILE: SM-1

April 26, 2022

TO: Celia Zavala Executive Officer Board of Supervisors

Attention Francisco Garibay

FROM: Mark Pestrella, PE Director of Public Works

NOTICE OF HEARING – MAY 17, 2022 ANNUAL SEWER SERVICE CHARGE REPORT FOR THE CONSOLIDATED SEWER MAINTENANCE DISTRICT AND THE MARINA SEWER MAINTENANCE DISTRICT

In accordance with Section 6066 of the Government Code of the State of California, the time and place of this hearing is to be published once a week for two weeks in a weekly newspaper. We request that this notice be published in both English- and Spanish-language newspapers, the <u>Metropolitan News</u> and <u>La Opinion</u>, respectively.

SECTION 6066. Two weeks. Publication of notice pursuant to this section shall be once a week for two successive weeks. Two publications in a newspaper published once a week or more often, with at least 5 days intervening between the respective publication dates are sufficient. The period of notice commences upon the first day of publication and terminates at the end of the fourteenth day, including therein on the first day.

Forward ten reprints of the attached advertisement to Los Angeles County Public Works Sewer Maintenance Division, P.O. Box 1460, Alhambra, California 91802-1460.

AV:vr H:\SMHOME\SEWER\2022\BOARD LETTERS\BDL22 SSC BL\ENCLOSURE C.DOCX

Attach.

MARK PESTRELLA, Director



NOTICE OF PUBLIC HEARING

May 17, 2022, AT 9:30 A.M. HEARING ROOM OF THE BOARD OF SUPERVISORS, ROOM 381B KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012 (corner of Temple Street and Grand Avenue)*

LOS ANGELES COUNTY PUBLIC WORKS IN COMPLIANCE WITH ARTICLE XIIID OF THE CALIFORNIA STATE CONSTITUTION AND THE PROPOSITION 218 OMNIBUS IMPLEMENTATION ACT, AND SECTION 5473.1 OF THE CALIFORNINA HEALTH AND SAFETY CODE IS HEREBY NOTIFYING ALL AFFECTED PROPERTY OWNERS OF THE FOLLOWING:

The annual districtwide Sewer Service Charge will remain the same as Fiscal Year 2021-22 for the:

- Consolidated Sewer Maintenance District and the Accumulative Capital Outlay Fund
- Marina Sewer Maintenance District
- Nine Zones of the Consolidated Sewer Maintenance District except for Aneta Zone, Lake Hughes Zone and Trancas Zone
 - A preapproved rate increase as reflected in the ordinance adopted by the Board on June 23, 2020, in compliance with Article XIIID, Section 6 of the California Constitution and Section 53756 of the California Government Code, will be implemented as follows beginning Fiscal Year 2022-23: Aneta Zone increase of \$13.50, from \$180 to \$193.50; Lake Hughes Zone increase of \$133, from \$889 to \$1,022; and Trancas Zone increase of \$364, from \$2,428 to \$2,792.

Beginning on July 1, 2022, through July 1, 2027, in the Aneta Zone and July 1, 2024, through July 1, 2027, in the Lake Hughes and Trancas Zones, the amount of each fee may be adjusted by the lesser of: (1) the increase, if any, in the Consumer Price Index (CPI) for all urban consumers in the Los Angeles-Long Beach-Anaheim areas, as published by the U.S. Government Bureau of Labor Statistics, from March of the previous calendar year to March of the current calendar year, or (2) the increase, if any, in the cost of providing the service for which the fee is collected, as confirmed by the Auditor-Controller; the adjusted fee shall be rounded to the nearest dollar; provided, however, notwithstanding any of the above, no fee shall exceed the cost of providing the service for which the fee is collected.

The Board of Supervisors shall consider all objections and protests to the Report. If the Board of Supervisors finds that the protest is made by the owners of a majority of the properties, then the Report shall not be adopted, and the charges shall be collected separately from the property tax bill. The Board of Supervisors will hear and consider all oral and written testimony concerning the proposed sewer service charge rate. The protest may be submitted by mail, fax, or e-mail. The protest may also be submitted in person at the Public Hearing unless, as provided below, the Board conducts a virtual meeting in response to COVID-19.

Important Note: Because of COVID-19, the County Board of Supervisors may conduct a virtual meeting using electronic and telephonic means, in order to preserve social distancing and in compliance with the Governor's Executive Orders. If you want to testify, submit a protest, or observe the meeting, please visit <u>https://bos.lacounty.gov/Board-Meeting/Board-Agendas</u> or call (213) 974-1411 for updates and instructions on how to participate or provide testimony.

Mail written protests/comments to: Los Angeles County Public Works Sewer Maintenance Division Re: Protest – Annual Sewer Service Charge Report P.O. Box 1460 Alhambra, CA 91802-1460

E-mail written protests/comments to Ms. Linh La at <u>lla@pw.lacounty.gov</u>

Fax Written protests/comments attention to Ms. Linh La at (626) 300-3365

If you have any questions or would like additional information about the rate increase, please call Ms. Linh La at (626) 300-3340, Monday through Thursday, from 7 a.m. to 5 p.m.



Individuals requiring reasonable accommodations, interpretation services, and materials in other languages or in an alternate format may contact the Public Works coordinator at (626) 458-7901. Requests must be made one week in advance of the scheduled meeting date. Individuals with hearing or speech impairment may use California Relay Service 711.

Esta Noticia es para su información solamente, No es una factura.

Si no entiende esta noticia o si necesita más información, favor de llamar al Departamento de Obras Públicas al (626) 300-3309, de lunes a jueves 7 a.m. a 5:45 p.m.



AVISO DE AUDIENCIA PÚBLICA SOBRE EL INFORME ANUAL DE CARGOS POR SERVICIOS DE DRENAJES

17 DE MAYO DEL 2022 A LA 9:30 A.M. SALA DE AUDIENCIAS DEL CONSEJO DE SUPERVISORES, SALÓN 381B KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012 (en la esquina de Temple Street y Grand Avenue)

OBRAS PÚBLICAS DEL CONDADO DE LOS ÁNGELES EN CUMPLIMIENTO CON EL ARTÍCULO XIIID DE LA CONSTITUCIÓN DEL ESTADO DE CALIFORNIA Y LA LEY DE IMPLEMENTACIÓN DE LA PROPUESTA 218 OMNIBUS, Y LA SECCIÓN 5473.1 DEL CÓDIGO DE SALUD Y SEGURIDAD DE CALIFORNINA POR LA PRESENTE NOTIFICARÁ A TODOS LOS DUEÑOS DE PROPIEDAD AFECTADOS:

El cargo anual por servicio de drenaje en todo el Distrito seguirá siendo el mismo que el Año Fiscal 2021-22 para el:

- Distrito Consolidado de Mantenimiento de Drenajes y el Fondo de Pago de Capital Acumulado
- Distrito de Mantenimiento de Drenajes Marina
- Nueve zonas del Distrito Consolidado de Mantenimiento de Drenajes, excepto Aneta, Lake Hughes y Trancas
 - Un aumento de tarifas preaprobado como se refleja en la ordenanza adoptada por la Junta el 23 de junio de 2020, de conformidad con el Artículo XIIID, Sección 6 de la Constitución de California y la Sección 53756 del Código de Gobierno de California, se implementará de la siguiente manera a partir del año fiscal 2022-23: aumento de la Aneta de \$13.50, de \$180 a \$193.50, aumento de la Zona del Lago Hughes de \$133, de \$889 a \$1,022 y aumento de la Zona Trancas de \$364, de \$2,428 a \$2,792.

A partir del 1 de Julio del 2022 hasta el 1 de Julio del 2027 en la Zona de Aneta y del 1 de Julio del 2024 hasta el 1 de Julio del 2027 en las Zonas de Lake Hughes y Trancas, el monto de cada tarifa puede ajustarse por el menor de: (1) el aumento, si lo hay, en el Índice de Precios al Consumidor para todos los consumidores urbanos en las áreas de Los Ángeles-Long Beach-Anaheim, según publicado por la Oficina de Estadísticas Laborales del Gobierno de los Estados Unidos desde Marzo del año calendario anterior hasta Marzo del año calendario actual, o (2) el aumento, si lo hay, en el costo del servicio por el cual se cobra la tarifa, como lo confirma el Auditor-Controlador; la tarifa ajustada se redondeará al dólar más cercano; sin embargo, a pesar de lo anterior, ninguna tarifa excederá el costo del servicio por el cual se cobra la tarifa.

El Consejo de Supervisores tomará en cuenta todas las objeciones y protestas al Informe. Si el Consejo de Supervisores considera que la protesta es realizada por los propietarios de la mayoría de las propiedades, entonces el Informe no será adoptado y los cargos se cobrarán por separado a la factura del impuesto sobre la propiedad. El Consejo de Supervisores escuchará y considerará todos los testimonios orales y por escrito sobre la propuesta de la tarifa de cargo por servicio de drenaje. La protesta puede presentarse por correo, fax o correo electrónico. La protesta también se puede presentar en persona en la Audiencia Pública a menos que, como se estipula a continuación, el Consejo realice una reunión virtual debido a COVID-19.

Nota Importante: debido a COVID-19, el Consejo de Supervisores del Condado puede realizar una reunión virtual utilizando medios electrónicos y telefónicos, para preservar el distanciamiento social y cumplir con las órdenesejecutivas del gobernador.Si desea testificar, presentar una protesta u observar la reunión, visite https://bos.lacounty.gov/Board-Meeting/Board-Agendas o llame al (213) 974-1411 para obtener actualizaciones e instrucciones sobre cómo participar o dar testimonio.

Envié protestas/comentarios por correo a: Los Angeles County Public Works Sewer Maintenance Division Re: Protesta – Informe anual de cargos por servicio de drenaje P.O. Box 1460 Alhambra, CA 91802-1460

Envié protestas/comentarios por correo electrónico o por escrito a la Srta. Linh La a lla@pw.lacounty.gov

Envié protestas/comentarios por fax a la Srta. Linh La al (626) 300-3365

Si tiene alguna pregunta o desea información adicional sobre el aumento de tarifa, llame a la Srta. Norma Valdez al (626) 300-3309, de lunes a jueves, de 7 a.m. a 5:45 p.m.



Las personas que requieran adaptaciones razonables, servicios de interpretación y materiales en otros idiomas o en un formato alternativo pueden comunicarse con el coordinador de Obras Públicas al (626) 458-7901. Las solicitudes deben de hacerse una semana antes de la reunión. Las personas con discapacidad auditiva o del habla pueden usar el Servicio de Retransmisión de California 711.

Esta Noticia es para su información solamente, No es una factura.

Si no entiende esta noticia o necesita más información, por favor llame a Obras Públicas al (626) 300-3309, de lunes a jueves, de 7 a.m. a 5:45 p.m.