



County of Los Angeles
Chief Executive Office

COMMUNITY SERVICES CLUSTER AGENDA REVIEW MEETING

FESIA A. DAVENPORT
Chief Executive Officer

DATE: Wednesday, March 23, 2022
TIME: 3:30 p.m.

**THIS MEETING WILL BE CONDUCTED VIRTUALLY TO ENSURE THE SAFETY OF MEMBERS OF THE
PUBLIC AND EMPLOYEES AS PERMITTED UNDER STATE LAW.**

TO PARTICIPATE IN THE MEETING CALL TELECONFERENCE NUMBER: (323) 776-6996 ID: 994 112 379#

[Click here to join the meeting](#)

AGENDA

Members of the Public may address the Community Services Cluster on any agenda item by submitting a written request prior to the meeting. Two (2) minutes are allowed per person in total for each item.

1. CALL TO ORDER

2. INFORMATIONAL ITEM(S): [Any Information Item is subject to discussion and/or presentation at the request of two or more Board offices with advance notification]:

- A. Board Letter (Public Works-Capital Projects) for April 5, 2022, Board agenda:
(was also on March 16, 2022 Health and Mental Health Services Cluster Meeting):
CONSTRUCTION CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
MARTIN LUTHER KING, JR. MEDICAL CAMPUS
CHILD AND FAMILY WELLBEING CENTER PROJECT
APPROVE REVISED PROJECT BUDGET
APPROVE APPROPRIATION ADJUSTMENT
APPROVE CONSTRUCTION CHANGE ORDERS
CAPITAL PROJECT NOS. 69846, 69886, 69887, 69888, AND 69986
- B. Board Letter (Public Works) for April 5, 2022, Board agenda:
CONSTRUCTION CONTRACT
TRANSPORTATION CORE SERVICE AREA
ADOPT, ADVERTISE, AND AWARD
LOS NIETOS SAFE ROUTES TO SCHOOL - PHASE 1, PROJECT ID NO. RDC0016226
IN THE UNINCORPORATED COMMUNITIES OF LOS NIETOS AND WEST WHITTIER

3. PRESENTATION/DISCUSSION ITEM(S):

- A. Board Briefing (Los Angeles County Development Authority):
BUDGET PRIORITIES
Speaker: Emilio Salas
- B. Board Briefing (Public Library)
BUDGET PRIORITIES
Speaker: Skye Patrick

4. PUBLIC COMMENTS (2 minutes each speaker)

5. ADJOURNMENT

BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter

☐ Board Memo

☐ Other

| | | |
|---|--|--|
| CLUSTER AGENDA REVIEW DATE | 3/23/2022 | |
| BOARD MEETING DATE | 4/5/2022 | |
| SUPERVISORIAL DISTRICT AFFECTED | <input type="checkbox"/> All <input type="checkbox"/> 1 st <input checked="" type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd <input type="checkbox"/> 4 th <input type="checkbox"/> 5 th | |
| DEPARTMENT(S) | Children and Family Services, Health Services, Mental Health, and Public Health | |
| SUBJECT | Martin Luther King, Jr. Medical Campus Child and Family Wellbeing Center Project | |
| PROGRAM | | |
| AUTHORIZES DELEGATED AUTHORITY TO DEPT | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| SOLE SOURCE CONTRACT | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why: | |
| DEADLINES/ TIME CONSTRAINTS | Construction is expected to be substantially completed in August 2022. | |
| COST & FUNDING | Total cost: \$54,267,000 Amount of Appropriation Adjustment: \$2,727,000 | Funding source: Funding provided by each participating department based on space allocation: First Floor – DHS (53.3%), DMH (26.9%), DCFS (18.3%), DPH (1.5%); Second Floor – Tobacco Settlement funds; Third Floor – Tobacco Settlement funds and DMH's State CHFFA grant. |
| | TERMS (if applicable): | |
| | Explanation: | |
| PURPOSE OF REQUEST | Approve the revised project budget and related appropriation adjustment, authorize Public Works to execute two change orders for a not-to-exceed amount of \$2,436,000 with gkkworks Construction Services; and approve the revised project scope to include an 800-square-foot outdoor play area. | |
| BACKGROUND (include internal/external issues that may exist including any related motions) | The project is composed of prefabricated modular buildings procured by the Department of Mental Health which were assembled by gkkworks through a design-build contract with Public Works. During installation of the modules, gkkworks encountered unforeseen conditions including out of plumb units, and units missing structural reinforcements. The proposed change order will cover the added costs associated with these unforeseen conditions. | |
| EQUITY INDEX OR LENS WAS UTILIZED | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please explain how: The project will provide medical and mental health services to children and families living in the underserved community of Willowbrook. | |
| SUPPORTS ONE OF THE NINE BOARD PRIORITIES | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: Priority No. 2: Alliance for Health Integration, by Developing Prevention, Treatment, and Healing Services. | |
| DEPARTMENTAL CONTACTS | Name, Title, Phone # & Email: Luis Ramirez, Project Management Division I, (626) 300-2300, cell (626) 614-6545, luramirez@pw.lacounty.gov. | |

MARTIN LUTHER KING JR. MEDICAL CAMPUS CHILD AND FAMILY WELLBEING CENTER PROJECT



1741 East 120th Street
Los Angeles, CA 90059



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

MARK PESTRELLA, Director

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE
REFER TO FILE:

April 5, 2022

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**CONSTRUCTION CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
MARTIN LUTHER KING, JR. MEDICAL CAMPUS
CHILD AND FAMILY WELLBEING CENTER PROJECT
APPROVE REVISED PROJECT BUDGET
APPROVE APPROPRIATION ADJUSTMENT
APPROVE CONSTRUCTION CHANGE ORDERS
CAPITAL PROJECT NOS. 69846, 69886, 69887, 69888, AND 69986
(FISCAL YEAR 2021-22)
(SUPERVISORIAL DISTRICT 2)
(4 VOTES)**

SUBJECT

Public Works is seeking Board approval to revise the project budget and execute two construction change orders with gkkworks Construction Services, for the Martin Luther King, Jr. Medical Campus Child and Family Wellbeing Center Project.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the recommended actions are within the scope of the environmental impacts analyzed in the previously certified Environmental Impact Report and Addendum for the Martin Luther King, Jr. Medical Campus Child and Family Wellbeing Center Project.

2. Approve the revised project budget of \$54,267,000, an increase of \$2,727,000 from the previous Board-approved amount of \$51,540,000, for the Martin Luther King, Jr. Medical Campus Child and Family Wellbeing Center Project.
3. Approve the Fiscal Year 2021-22 appropriation adjustment to reallocate a combined total of \$2,727,000 to fund the remaining project expenditures of the Martin Luther King, Jr. Medical Campus Child and Family Wellbeing Center Project.
4. Approve and authorize the Director of Public Works or his designee to finalize and execute two change orders with gkkworks Construction Services for a \$1,941,000 not-to-exceed amount, for additional welding and steel shim plates on the prefabricated modular units, and for a \$495,000 not-to-exceed amount for preparation of the steel for weld seams on the prefabricated modular units.
5. Approve the revised project scope to include an 800-square-foot outdoor play area for the Martin Luther King, Jr. Medical Campus Child and Family Wellbeing Center Project.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find that they are within the scope of the environmental impacts analyzed in the previously certified Addendum and the Final Environmental Impact Report (FEIR); approve the revised project budget and associated appropriation adjustment; authorize Public Works to execute two change orders with gkkworks Construction Services for unforeseen conditions encountered during installation of the prefabricated modular units; and approve project scope modifications to include a new outdoor play area.

Background

On December 18, 2018, the Board established the Martin Luther King, Jr. Medical Campus Child and Family Wellbeing Center (MLK CFWC) Project, and on April 23, 2019, approved the project and the use of Board-approved Job Order Contract to deliver the make-ready work. On October 1, 2019, the Board approved the total project budget of \$51,540,000 for the MLK CFWC Project, and authorized Public Works to execute a design-build agreement to the best-value and most qualified bidder, gkkworks, to provide design and construction services for a maximum contract sum of \$25,757,945. On July 21, 2020, the Board approved a change order for \$410,000 to gkkworks to mitigate unforeseen saturated soil conditions found on site. Construction of the MLK CFWC

Project is approximately 85 percent complete and is expected to be substantially completed in August 2022.

Unforeseen Conditions with Modular Units

The MLK CFWC Project's structure is composed of prefabricated modular units that were purchased by the Department of Mental Health (DMH) through Internal Services Department. The units were delivered on site by the vendor and gkkworks, through a design-build agreement with Public Works, was to receive and assemble the units. During the installation of the modular units, gkkworks encountered unforeseen conditions, including out of plumb units and missing structural reinforcements to support the horizontal and vertical connection between the modular units. These unforeseen conditions required gkkworks to carry out scope outside of their contract.

Recommended Change Orders

The proposed change order with gkkworks for a \$1,941,000 not-to-exceed amount will cover the cost of additional structural welding and installation of shim plates at the modular joint lines at the horizontal and vertical connections, modifications to the steel framing in the modules, additional craning to set the oversized concrete roof panels at portions of the First and Second Floors, and additional crane time to install the modular units.

The proposed change order with gkkworks for a \$495,000 not-to-exceed amount will allow cover the cost to prepare the steel beams for welding at the modular joint lines at the foundation and the upper floors and install three prefabricated staircases delivered in sections that extend from the First Floor to the Third Floor and roof level. The preparation of the steel beams for the weld includes grinding the edge of the beam to create a beveled groove at the modular joint lines to allow for welding the modular units together.

In addition to the two proposed change orders listed above, gkkworks encountered other deficiencies with the modular units requiring additional work. The added scope included modifications to the structural steel framing at the atrium, modifications to the framing of interior partitions throughout the building, installation of a moisture control barrier on the First Floor concrete slab, and additional floor leveling on all three floors to meet the code required floor slope tolerances. The combined cost of this additional scope is estimated at \$264,000. Public Works will execute these change orders under delegated authority upon the Board's approval of the revised project budget.

Proposed Outdoor Play Area

The proposed 800-square-foot outdoor play area will be located on the west side of the building, and will include play equipment and resilient play surfaces, to accommodate the families and children while they wait for their appointments. The estimated cost of the outdoor play area is \$93,000.

Green Building/Sustainable Design Program

On December 20, 2016, the Board adopted a new Leadership in Energy and Environmental Design policy. The project is designed to achieve the United States Green Building Council Leadership in Energy and Environmental Design Gold level and Envision Silver level certifications by incorporating sustainable design features to optimize energy and water use efficiency, enhance the sustainability of the site, improve indoor environmental quality, and maximize the use and reuse of sustainable and local resources.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: Strategy II.1, Drive Economic and Workforce Development in the County; Strategy II.2, Support the Wellness of our Communities; and Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability by supporting the wellness of our communities and enhancing the delivery of healthcare services that will in turn benefit the common good by driving the development of the workforce and the economic development of the County.

FISCAL IMPACT/FINANCING

Approval of the recommended actions will increase the previous Board-approved project budget from \$51,540,000 to \$54,267,000, an increase of \$2,727,000. The revised project budget includes programming, predevelopment activities, make-ready work, scoping documents, plans and specifications, permit fees, construction, construction change order allowance, Civic Art fee, consultant services, inspection services, and County services. The revised project budget of \$54,267,000 also includes the \$18,201,000 cost of the modular units purchased by DMH with State Mental Health Services Act funds. The revised project budget and schedule are included in Enclosure A.

The proposed budget increase in the amount of \$2,727,000 will provide additional funding to cover the cost of the proposed two change orders with gkkworks for a combined not-to-exceed amount of \$2,436,000; the change orders that will be executed under Public Works' delegated authority for a \$264,000 not-to-exceed amount; and the remaining \$27,000 will offset a portion of the cost of the new outdoor play area.

Funding is being provided by each participating department based on their specific allocation of space programmed within each floor of the facility. Based on the program and space allocation, the percentage of costs for the First Floor is as follows: Department of Health Services (DHS) – 53.3 percent, Department of Mental Health (DMH) – 26.9 percent, Department of Children and Family Services (DCFS) – 18.3 percent, and Department of Public Health (DPH) – 1.5 percent.

The Chief Executive Office completed lease negotiations with two non-profit organizations, the Special Needs Network and St. John's Well Child Center for the space on the Second Floor, funded by Tobacco Settlement funds. A portion of the capital costs funded by Tobacco Settlement funds will be offset through the collection of lease revenue from the two non-profit organizations.

The Third Floor will no longer be occupied by DPH as previously planned. Under a separate project, the DMH will renovate the Third Floor to house the Children's Outpatient Services currently located in the Hawkins Building and a new Youth Crisis Stabilization Unit Program funded by a California Health Facilities Financing Authority grant.

The total estimated cost of the proposed play area is \$93,000, funded by Second Supervisorial District funding, in the amount of \$65,000, and the balance of \$28,000 to be covered within the project's budget.

Approval of the enclosed Fiscal Year 2021-22 appropriation adjustment (Enclosure B) will reallocate a total of \$2,727,000 as follows: \$623,000 from DHS' Enterprise Fund-Committed for DHS to MLK CFWC-DHS, C.P. No. 69846; \$1,037,000 from the Mental Health Services Act and the Committed for Budget Uncertainties account to MLK CFWC-DMH, C.P. No. 69886; \$214,000 from DCFS' Administration Services and Supplies to MLK CFWC-DCFS, C.P. No. 69888; \$18,000 from DPH's completed capital projects savings, C.P. No. 87426 to MLK MC CFWC-DPH, C.P. No. 69986; and \$835,000 from the Committed for Health Services-Tobacco Settlement to MLK CFWC-CEO, C.P. No. 69887, to fully fund the remaining project expenditures for the MLK CFWC Project.

Operating Budget Impact

Following completion of the project, the respective departments will fund the ongoing annual operating costs as follows:

- DHS will fund the associated ongoing annual maintenance and operational costs with departmental resources, as needed, in future budget phases.
- DMH will fund the associated ongoing annual maintenance and operational cost with State and Federal revenues and intrafund transfer from DCFS.
- DCFS will fund the associated maintenance and operational costs with existing budgetary resources from its operating budget.
- Ongoing operational costs for DPH will be funded by DCFS through intra-departmental transfer.

Funding will be requested through the annual budget process. There is no net County cost impact associated with the recommended actions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Civic Art Policy, the project budget includes one percent of the design and construction costs to be allocated to the Civic Art fund. The eligible allocation is revised from \$270,000 to \$297,000.

In accordance with the Board's consolidated Local and Targeted Worker Hire Policy, the project continues to require that at least 30 percent of the total California craft worker hours for construction of the project be performed by Local Residents and at least 10 percent be performed by Targeted Workers facing employment barriers.

Section 20137 of the Public Contract Code allows the Board, with a four-fifths vote, to authorize an individual change order to a construction contract that is 10 percent or less of the original contract amount without having to obtain bids for the work. The two proposed change orders are less than 10 percent of the original contract sum and are, therefore, within the statutory threshold.

ENVIRONMENTAL DOCUMENTATION

On October 11, 2011, the Board certified the FEIR for the Martin Luther King, Jr. Medical Center Campus Redevelopment Project. On April 23, 2019, the Board certified an Addendum to the FEIR for the Martin Luther King, Jr. Medical Center Campus Redevelopment Project when it approved the MLK CFWC Project. The recommended actions are within the scope of the impacts analyzed in the previously certified Addendum to the FEIR, and there have been no substantial changes to the project or to the circumstances under which it will be undertaken that require further review under the California Environmental Quality Act. The recommended change orders comprise of welding and steel work that refine details for the construction of the building, which were approved and analyzed in the previous Addendum to the FEIR. The previously certified Addendum to the FEIR included open space areas within the MLK CFWC for the patients, staff, and visitors and is consistent with the added scope of the 800-square-foot play area. The previously approved Mitigation Monitoring and Reporting Program and the Environmental Findings of Fact and Statement of Overriding Considerations will continue to apply.

Upon the Board's approval of the recommended actions, Public Works will file a Notice of Determination with the Registrar-Recorder/County Clerk in accordance with Section 21152 (a) of the California Public Resources Code and will post the Notice of Determination to its website pursuant to Section 21092.2.

The previously certified Environmental Impact Report, Addendum, and related environmental documentation is available and can be viewed online at https://ftp.pw.lacounty.gov:8443/pub/pmd/MLK_CFWC_EIR. The location and custodian of the environmental documents and other materials constituting the record of the proceedings upon which the Board's decision is based in this matter is with the Section Head at Public Works Project Management Division I, 900 South Fremont Avenue, Fifth Floor, Alhambra, CA 91803.

CONTRACTING PROCESS

On October 1, 2019, the Board authorized the award of a design-build agreement to gkkworks for a \$24,757,945 not-to-exceed amount, plus a \$500,000 design completion allowance, and a \$500,000 ground lease allowance for a maximum not-to-exceed contract sum of \$25,757,945. To date, Public Works has executed 5 design completion allowance contract amendments in the amount of \$428,416 and, under delegated authority, has executed 14 change orders in the amount of \$294,909, for a combined total amount of \$723,325 or 2.9 percent of the original contract sum.

The Honorable Board of Supervisors
April 5, 2022
Page 8

The proposed two change orders for a \$1,941,000 and \$495,000 not-to-exceed amount represent 7.8 and 2 percent, respectively, of the original contract sum of \$24,757,945 and, when executed, will increase the contract sum to \$27,917,270.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will have no impact on current services at the campus. Patient care services on campus will remain fully operational during construction.

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Project Management Division I.

Respectfully submitted,

MARK PESTRELLA, PE
Director of Public Works

MP:LR:jc

Enc.

c: Department of Arts and Culture
Chief Executive Office (Capital Programs Division)
Department of Children and Family Services
County Counsel
Executive Office
Department of Health Services (Capital Projects Division)
Department of Mental Health
Department of Public Health

April 5, 2022

CONSTRUCTION CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
MARTIN LUTHER KING, JR. MEDICAL CAMPUS
CHILD AND FAMILY WELLBEING CENTER PROJECT
APPROVE REVISED PROJECT BUDGET
APPROVE APPROPRIATION ADJUSTMENT
APPROVE CONSTRUCTION CHANGE ORDERS
CAPITAL PROJECT NOS. 69846, 69886, 69887, 69888, AND 69986
(FISCAL YEAR 2021-22)
(SUPERVISORIAL DISTRICT 2)
(4 VOTES)

I. PROJECT SCHEDULE SUMMARY

| Project Activity | Scheduled Completion Date |
|----------------------------------|---------------------------|
| Make-Ready | |
| Construction Documents | 05/28/2019 (actual) |
| Jurisdictional Approvals | 06/25/2019 (actual) |
| Construction Award | 06/26/2019 (actual) |
| Substantial Completion | 11/13/2019 (actual) |
| Design-Build Construction | |
| Scoping Documents | 04/15/2019 (actual) |
| Design-Build Award | 10/24/2019 (actual) |
| Jurisdictional Approvals | 04/01/2020 (actual) |
| Modular Units Completion | 11/17/2020 (actual) |
| Substantial Completion | 08/13/2022 |
| Project Acceptance | 10/13/2022 |

II. PROJECT BUDGET SUMMARY

| Project Budget Category | Board Approved Budget | Changes Since Previous Board Approved Budget | Revised Budget |
|--|-----------------------|--|---------------------|
| Hard Costs | | | |
| Design-Build Construction | \$22,184,000 | \$ 0 | \$22,184,000 |
| Make Ready/Utilities Construction | \$ 1,256,000 | (\$ 292,000) | \$ 964,000 |
| Contingency/Allowances | \$ 2,020,000 | \$3,142,000 | \$ 5,162,000 |
| Construction Subtotal | \$25,460,000 | \$2,850,000 | \$28,310,000 |
| Civic Art | \$ 270,000 | \$ 27,000 | \$ 297,000 |
| Hard Costs Subtotal | \$25,730,000 | \$2,877,000 | \$28,607,000 |
| Soft Costs | | | |
| Plans and Specifications (Scoping Documents) | \$ 834,000 | \$ 0 | \$ 834,000 |
| Plans and Specifications (Design Build Design Fee) | \$ 2,574,000 | \$ 0 | \$ 2,574,000 |
| Consultant Services | \$ 840,000 | \$ 490,000 | \$ 1,330,000 |
| Miscellaneous Expenditures | \$ 80,000 | \$ 0 | \$ 80,000 |
| Jurisdictional Review/Plan Check/Permits | \$ 930,000 | (\$ 490,000) | \$ 440,000 |
| County Services | \$ 2,351,000 | (\$ 150,000) | \$ 2,201,000 |
| Soft Costs Subtotal | \$ 7,609,000 | (\$ 150,000) | \$ 7,459,000 |
| SUBTOTAL (excluding modular) | \$33,339,000 | \$2,727,000 | \$36,066,000 |
| Prepurchased Modules (Department of Mental Health) | \$18,201,000 | \$ 0 | \$18,201,000 |
| TOTAL PROJECT COST | \$51,540,000 | \$2,727,000 | \$54,267,000 |

ENCLOSURE B

April 5, 2022

**CONSTRUCTION CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
MARTIN LUTHER KING, JR. MEDICAL CAMPUS
CHILD AND FAMILY WELLBEING CENTER PROJECT
APPROVE REVISED PROJECT BUDGET
APPROVE APPROPRIATION ADJUSTMENT
APPROVE CONSTRUCTION CHANGE ORDERS
CAPITAL PROJECT NOS. 69846, 69886, 69887, 69888, 69986
(FISCAL YEAR 2021-22)
(SUPERVISORIAL DISTRICT 2)
(4 VOTES)**

APPROPRIATION ADJUSTMENT

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2021-22
4 - VOTES

| SOURCES | USES |
|-----------------------------------|-----------------------------------|
| BA DETAIL - SEE ATTACHMENT PAGE 1 | BA DETAIL - SEE ATTACHMENT PAGE 1 |

| | | | |
|---------------|--------------|------------|--------------|
| SOURCES TOTAL | \$ 5,010,000 | USES TOTAL | \$ 5,010,000 |
|---------------|--------------|------------|--------------|

JUSTIFICATION
Reflects an increase in appropriation offset by revenue to fund the total budget shortfall of \$2,727,000 for the MLK Child and Family Wellbeing Center, funded as follows: Committed for Health Services-Tobacco Settlement - \$835,000, DHS Enterprise Fund-Committed for DHS Health Services - \$623,000, DMH Mental Health Services Act - \$1,037,000, DCFS Administration Services and Supplies - \$214,000, and DPH capital project savings (CP No. 87426) - \$18,000.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

| | | |
|--|---|--|
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- | <input type="checkbox"/> ACTION | <input type="checkbox"/> APPROVED AS REQUESTED |
| | <input type="checkbox"/> RECOMMENDATION | <input type="checkbox"/> APPROVED AS REVISED |
| AUDITOR-CONTROLLER | BY | CHIEF EXECUTIVE OFFICER |
| B.A. NO. | DATE | DATE |

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

| FY 2021-22 4 - VOTES | | | |
|--|---------------------|--|---------------------|
| SOURCES | | USES | |
| GENERAL FUND | | HEALTH SERVICES | |
| A01-3096 | | MLK MC CHILD AND FAMILY WELLBEING CENTER - CEO | |
| COMMITTED FOR HEALTH SERVICES-TOBACCO SETTLEMENT | | A01-CP-6014-65036-69887 | |
| DECREASE OBLIGATED FUND BALANCE | | CAPITAL ASSETS - B & I | |
| | 835,000 | INCREASE APPROPRIATION | 835,000 |
| DHS ENTERPRISE FUND | | DHS ENTERPRISE FUND | |
| MN2-3078 | | MN2-HS-6100-60070 | |
| COMMITTED FOR DHS | | OTHER FINANCING USES | |
| DECREASE OBLIGATED FUND BALANCE | | INCREASE APPROPRIATION | 623,000 |
| | 623,000 | | |
| HARBOR CARE SOUTH ENTERPRISE FUND | | HARBOR CARE SOUTH ENTERPRISE FUND | |
| MN1-HH-96-9911-60020 | | MN1-HH-96-9912-60020 | |
| OPERATING TRANSFERS IN | | OPERATING SUBSIDY - GENERAL FUND | |
| INCREASE REVENUE | | DECREASE REVENUE | 623,000 |
| | 623,000 | | |
| ENT SUB - HARBOR CARE SOUTH | | MARTIN LUTHER KING JR. OUTPATIENT CENTER | |
| A01-AC-6100-21200-21226 | | MLK MC CHILD AND FAMILY WELLBEING CENTER-HS | |
| OTHER FINANCING USES | | A01-CP-6014-64020-69846 | |
| DECREASE APPROPRIATION | | CAPITAL ASSETS - B & I | |
| | 623,000 | INCREASE APPROPRIATION | 623,000 |
| CHILDREN AND FAMILY SERVICES - ADMINISTRATION | | HEALTH SERVICES | |
| A01-CH-2000-26200 | | MLK MC CHILD AND FAMILY WELLBEING CENTER - DCFS | |
| SERVICES & SUPPLIES | | A01-CP-6014-65036-69888 | |
| DECREASE APPROPRIATION | | CAPITAL ASSETS - B & I | |
| | 214,000 | INCREASE APPROPRIATION | 214,000 |
| MENTAL HEALTH SERVICES ACT (MHSA) FUND | | MENTAL HEALTH SERVICES ACT (MHSA) FUND | |
| BT1-3047 | | BT1-MH-6100-41189 | |
| COMMITTED FOR BUDGET UNCERTAINTIES | | OTHER FINANCING USES | |
| DECREASE OBLIGATED FUND BALANCE | | INCREASE APPROPRIATION | 1,037,000 |
| | 1,037,000 | | |
| MENTAL HEALTH | | MENTAL HEALTH | |
| MLK MC CHILD AND FAMILY WELLBEING CENTER-DMH | | MLK MC CHILD AND FAMILY WELLBEING CENTER-DMH | |
| A01-CP-96-9919-65039-69886 | | A01-CP-6014-65039-69886 | |
| OPERATING TRANSFERS IN - CAPITAL PROJECTS | | CAPITAL ASSETS - B & I | |
| INCREASE REVENUE | | INCREASE APPROPRIATION | 1,037,000 |
| | 1,037,000 | | |
| PUBLIC HEALTH | | PUBLIC HEALTH | |
| VARIOUS PUBLIC HEALTH CENTERS REFURBISHMENT | | MLK CHILD AND FAMILY WELLBEING CENTER-DPH | |
| A01-CP-6014-65058-87426 | | A01-CP-6014-65058-69986 | |
| CAPITAL ASSETS - B & I | | CAPITAL ASSETS - B & I | |
| DECREASE APPROPRIATION | | INCREASE APPROPRIATION | 18,000 |
| | 18,000 | | |
| SOURCES TOTAL | \$ 5,010,000 | USES TOTAL | \$ 5,010,000 |

BOARD LETTER/MEMO

CLUSTER FACT SHEET

☒ Board Letter☐ Board Memo☐ Other

| | | |
|---|---|---|
| CLUSTER AGENDA REVIEW DATE | 3/23/2022 | |
| BOARD MEETING DATE | 4/5/2022 | |
| SUPERVISORIAL DISTRICT AFFECTED | <input type="checkbox"/> All <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd <input checked="" type="checkbox"/> 4 th <input type="checkbox"/> 5 th | |
| DEPARTMENT(S) | Public Works | |
| SUBJECT | Construction Contract for the Los Nietos Safe Routes to School - Phase 1 Project | |
| PROGRAM | Transportation Improvement Program | |
| AUTHORIZES DELEGATED AUTHORITY TO DEPT | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| SOLE SOURCE CONTRACT | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain why: | |
| DEADLINES/ TIME CONSTRAINTS | Project must advertise in May to comply with Federal funding reimbursement guidelines (award contract before July 31, 2022). | |
| COST & FUNDING | Total cost: \$2,900,000 | Funding source: Active Transportation Program Grant and Fourth Supervisorial District's Transportation Improvement Program in the Proposition C Local Return Fund and Road Fund. |
| | TERMS (if applicable): | |
| | Explanation: | |
| PURPOSE OF REQUEST | Board approval to procure a construction contract for the Los Nietos Safe Routes to School - Phase 1 Project in the unincorporated communities of Los Nietos and West Whittier. | |
| BACKGROUND (include internal/external issues that may exist including any related motions) | Federal and local funds will be used to construct pedestrian access improvements at 11 signalized and nonsignalized intersections within the unincorporated communities of Los Nietos and West Whittier, including reconstruction of curb ramps, sidewalk, curb and gutter, bulbouts, and enhanced crosswalks. | |
| EQUITY INDEX OR LENS WAS UTILIZED | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how: The included improvements will support all roadway users and provide needed American with Disabilities Act compliance in this historically disadvantaged community. | |
| SUPPORTS ONE OF THE NINE BOARD PRIORITIES | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please state which one(s) and explain how: Board Priority #7: Sustainability The project will construct pedestrian access improvements to make the community more livable. It will promote a walkable environment and improve safety and accessibility for area residents, especially students. | |
| DEPARTMENTAL CONTACTS | Name, Title, Phone # & Email: Steve Burger, Assistant Deputy Director, (626) 458-3100, cell (626) 476-9847, sburger@pw.lacounty.gov | |

LOS NIETOS SAFE ROUTES TO SCHOOL – PHASE 1

Location Map





MARK PESTRELLA, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

April 5, 2022

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**CONSTRUCTION CONTRACT
TRANSPORTATION CORE SERVICE AREA
ADOPT, ADVERTISE, AND AWARD
LOS NIETOS SAFE ROUTES TO SCHOOL - PHASE 1
PROJECT ID NO. RDC0016226
IN THE UNINCORPORATED COMMUNITIES OF
LOS NIETOS AND WEST WHITTIER
(SUPERVISORIAL DISTRICT 4)
(3 VOTES)**

SUBJECT

Public Works is seeking Board approval to procure a construction contract for the Los Nietos Safe Routes to School - Phase 1 Project in the unincorporated communities of Los Nietos and West Whittier.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed project is exempt from the provisions of the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the project.
2. Approve the project and adopt the plans and specifications that are on file in Project Management Division III of Public Works for the Los Nietos Safe Routes to School - Phase 1 Project at an estimated construction contract cost between \$1,000,000 and \$1,500,000.

3. Instruct the Executive Officer of the Board of Supervisors to advertise for bids in accordance with the Instruction Sheet for Publishing Legal Advertisement and which are to be received before 11 a.m. on May 10, 2022, in accordance with the Notice Inviting Bids.
4. Delegate authority to the Director of Public Works or his designee to determine whether the bid of the apparent responsible contractor with the lowest apparent responsive bid is, in fact, responsive and, if not responsive, to determine which apparent responsible contractor submitted the lowest responsive bid.
5. Delegate authority to the Director of Public Works or his designee to award and execute a construction contract for the Los Nietos Safe Routes to School - Phase 1 Project with the responsible contractor with the lowest responsive bid within or less than the estimate cost range of \$1,000,000 and \$1,500,000.
6. Delegate authority to the Director of Public Works or his designee the following authority in connection with this contract: (1) extend the date and time for the receipt of bids consistent with the requirements of State Public Contract Code, Section 4104.5; (2) allow substitution of subcontractors and relief of bidders upon demonstration of the grounds set forth in State Public Contract Code, Sections 4100 et seq. and 5100 et seq., respectively; (3) approve and execute change orders within the same monetary limits delegated to the Director of Public Works or his designee under Section 2.18.050 of the Los Angeles County Code; (4) accept the project upon its final completion; and (5) release retention money withheld consistent with the requirements of State Public Contract Code, Sections 7107 and 9203.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find that the project is exempt from the California Environmental Quality Act (CEQA) and allow Public Works to construct pedestrian access improvements at 11 signalized and nonsignalized intersections within the unincorporated communities of Los Nietos and West Whittier (see Enclosure).

The project includes reconstruction of curb ramps, sidewalk, and curb and gutter along with various traffic signal improvements to enhance pedestrian mobility and safety.

It is anticipated the work will start in August 2022 and be completed in February 2023.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability, Objective III.3.2, Manage and Maximize County Assets, by supporting ongoing efforts to manage and improve public infrastructure assets.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The estimated construction contract cost to complete this project is in the range of \$1,000,000 to \$1,500,000. The total project cost is estimated to be \$2,900,000. In addition to the construction contract cost, the total project cost includes the preparation of plans and specifications, consultant services, survey, environmental clearance, right-of-way and utility clearances, inspection, contract administration, change order contingency, and other County services.

The project will be administered utilizing Federal-aid funding in the amount of \$1,601,000 under the State Active Transportation Program covered by existing County-State Agreement 78542. Under the State Active Transportation Program, Federal-aid funds allocated to local agencies are used to finance a portion of the qualifying project cost. The remaining project cost, estimated at \$1,299,000, is funded with the Fourth Supervisorial District's Transportation Improvement Program Proposition C Local Return Fund and Road Fund in the amount of \$1,136,300 and \$162,700, respectively.

Funding for this project is included in the Fourth Supervisorial District's Transportation Improvement Program in the Proposition C Local Return Fund (CN9 - Capital Assets-Infrastructure and Services and Supplies) and Road Fund (B03 - Capital Assets-Infrastructure and Services and Supplies) Fiscal Year 2021-22 Budgets.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

This project will be advertised in accordance with Section 20392 of the State Public Contract Code.

The contract award will comply with applicable Federal and State requirements and Board policies and mandates. The contract documents will require the contractor to comply with these same requirements, policies, and mandates. The construction contract will be in the form previously reviewed and approved as to form by County Counsel.

As required by Board Policy No. 5.140, information, such as defaulted contracts with the County, complaints filed with the Contractors State License Board, labor violations, and debarment actions will be considered before a contract is awarded.

This project contains Federal funding prohibiting the application of preferences included within the Local and Targeted Worker Hire Policy. Accordingly, a Local and Targeted Worker Hire clause is not included for this project. Additionally, Title 49, Code of Federal Regulations requires an award to the lowest bidder to be eligible for Federal funding; therefore, the County Local Small Business Enterprise preference will not be applied to this project.

Documents related to award of this contract will be available at Los Angeles County Public Works, Project Management Division III, 900 South Fremont Avenue, 8th Floor, Alhambra, CA 91803.

ENVIRONMENTAL DOCUMENTATION

The proposed project is exempt from CEQA. The project, to construct pedestrian access improvements, is within a class of projects that have been determined not to have a significant effect on the environment, which meets the criteria set forth in Section 15301 (c) of the State CEQA Guidelines and Class 1 (x) Subsections 4, 14, and 16 of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. In addition, based on the proposed project records, it will comply with all applicable regulations, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code Section 65962.5, or indications that it may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

CONTRACTING PROCESS

To increase contractor awareness of Public Works' program to contract work out to the private sector, this project will be listed on both the County's "Doing Business with the County" and "Do Business with Public Works" websites for open bids:

<http://www.lacounty.gov/business/doing-business-with-the-county>

<http://pw.lacounty.gov/general/contracts/opportunities>

Also, the contract solicitation will be advertised through web-based and social media platforms, including Twitter.

The Honorable Board of Supervisors
April 5, 2022
Page 5

In addition, in order to increase opportunities for small businesses, Public Works will be coordinating with the Office of Small Business at the Department of Consumer and Business Affairs to maximize outreach.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

When the project is completed, it will have a positive impact to the Los Nietos community by enhancing the overall safety of pedestrians and increasing their visibility and shortening the time in which the pedestrians will be in the roadway. It will also promote a walkable environment and improve accessibility for area residents, especially students.

CONCLUSION

Please return an adopted copy of this letter to Public Works, Project Management Division III.

Respectfully submitted,

MARK PESTRELLA, PE
Director of Public Works

MP:MSC:ja

Enclosure

c: Chief Executive Office (Chia-Ann Yen)
County Counsel
Executive Office
Internal Services Department (Countywide Contract Compliance)

LOS NIETOS SAFE ROUTES TO SCHOOL – PHASE 1

Location Map

