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COUNTY OF LOS ANGELES Family and Social Services

FESIA A. DAVENPORT
Chief Executive Officer

DATE: Wednesday, March 16, 2022
TIME: 1:30 PM

THIS MEETING WILL CONTINUE TO BE CONDUCTED VIRTUALLY TO ENSURE THE SAFETY OF MEMBERS OF THE PUBLIC AND EMPLOYEES AS PERMITTED UNDER STATE LAW.

TO PARTICIPATE IN THE MEETING, PLEASE CALL AS FOLLOWS:
Teleconference Call-In Number: (323) 776-6996/ Conference ID: 599 009 090#
[MS Teams Meeting Link](#) (Ctrl + click to follow link)

AGENDA

Members of the Public may address any agenda item after all Informational Items are presented. Two (2) minutes are allowed for each item.

- I. **Call to Order**
- II. **General Public Comment**
- III. **Consent Item(s)** (Any Information Item is subject to discussion and/or presentation at the request of two or more Board offices):
 - No Items --
- IV. **Presentation/Discussion Items:**
 - a. **Department of Public Social Services/ Military & Veterans Affairs/ Department of Children and Family Services**
Fiscal Year 2022-23 Department Budget Priorities.
 - b. **Department of Child Support Services**
Legislative Update
- V. **Public Comment**
- VI. Standing item(s) and those continued from a previous meeting of the Board of Supervisors or from a previous FSS Agenda Review meeting:
 - No Items—

VII. **NOTICE OF CLOSED SESSION**

CS-1 **CONFERENCE WITH LEGAL COUNSEL** – Existing Litigation
Government Code Section 54956.9, subdivision (a)
Finn v. County of Los Angeles
Department of Children and Family Services **3:00 PM**

VIII. Adjournment

BUDGET PRESENTATION

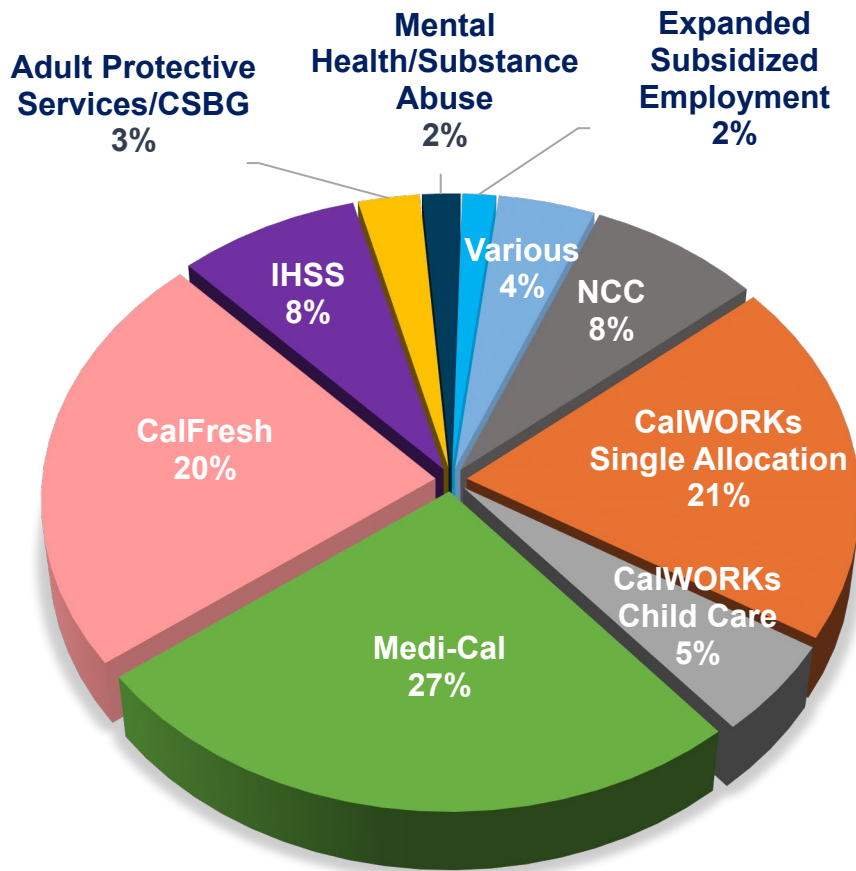
FISCAL YEAR 2022-23



March 16, 2022

FY 2022-23 – ADMINISTRATION REVENUE STREAMS

2



Programs	Proposed Revenue (In Millions)
Medi-Cal	\$ 681
CalFresh*	\$ 516
CalWORKs Single Allocation	\$ 519
CalWORKs Child Care	\$ 134
In-Home Supportive Services	\$ 211
Adult Protective Services/CSBG	\$ 72
Mental Health/ Substance Abuse	\$ 44
Expanded Subsidized Employment	\$ 39
Various Revenue Streams	\$ 111
Net County Cost (NCC)	\$ 194
Total Revenue	\$ 2,521

* Allocation does not include CF NCC in the amount of \$88,172,000.

OPERATIONAL IMPROVEMENT

1. BenefitsCal Implementation
2. Medi-Cal Processing after PHE is lifted
3. CalFresh Expedited Services
4. CalFresh Error Rate

HUMAN CAPITAL

1. Comprehensive Training Academy Redesign
2. Career Advancement through Professional Development Program
3. Succession Planning

PROGRAM IMPLEMENTATION

1. Transition Age Youth (TAY) Guaranteed Income (GI) Project
2. Reduce homeless for CalWORKs families by 30% in 5 years
3. ARPA Project focused on CalFresh for Seniors, API and LGBTQ+
4. Employment for GR & CalWORKs families

ANTI-RACISM DIVERSITY AND INCLUSION (ARDI)

STRATEGIC PLAN

Thank You