

County of Los Angeles Health and Mental Health Services

DATE: Wednesday, February 2, 2022

TIME: 10:30 a.m.

THIS MEETING WILL CONTINUE TO BE CONDUCTED VIRTUALLY TO ENSURE THE SAFETY OF MEMBERS OF THE PUBLIC AND EMPLOYEES AS PERMITTED UNDER STATE LAW.

TO PARTICIPATE IN THE MEETING, PLEASE CALL AS FOLLOWS:

DIAL-IN NUMBER: 1 (323) 776-6996 CONFERENCE ID: 322130288# MS Teams link (Ctrl+Click to Follow Link)

AGENDA

Members of the Public may address the Health and Mental Health Services Meeting on any agenda item. Two (2) minutes are allowed for each item.

THIS TELECONFERENCE WILL BE MUTED FOR ALL CALLERS. PLEASE DIAL *6
TO UNMUTE YOUR PHONE WHEN IT IS YOUR TIME TO SPEAK.

- Call to order
- II. **Information Item(s)** (Any Information Item is subject to discussion and/or presentation at the request of two or more Board offices):
 - a. DPH: Approval to Amend Eight Mental Health Services Contracts for Ryan White Program Eligible Clients to Extend the Term Effective March 1, 2022 Through February 29, 2024 (#6152)
- III. Presentation Item(s):
 - a. DHS Emergency Medical Services (EMS) and CEO: Measure B Advisory Board Recommendations for Spending Available Unallocated Measure B Funds 2021
- IV. Items Continued from a Previous Meeting of the Board of Supervisors or from the Previous Agenda Review Meeting

V.	Items not on the posted agenda for matters requiring immediate action because of an emergency situation, or where the need to take immediate action came to the attention of the Department subsequent to the posting of the agenda
VI.	Public Comment
VII.	Adjournment
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BOARD LETTER/MEMO CLUSTER FACT SHEET

DRAFT

⊠ Board Letter	□В	Board Memo	☐ Other	
CLUSTER AGENDA REVIEW DATE	2/2/2022			
BOARD MEETING DATE	2/15/2022			
SUPERVISORIAL DISTRICT AFFECTED	⊠ All ☐ 1 st ☐	2 nd 3 rd 4 th 5 th		
DEPARTMENT(S)	Department of Public He	ealth		
SUBJECT	Authorization to execute contract amendments to eight Mental Health Contracts for Ryan White Eligible Clients for the term effective March 1, 2022 through February 28, 2023, with an option to extend through February 29, 2024.			
PROGRAM	Division of HIV and STD) Programs		
AUTHORIZES DELEGATED AUTHORITY TO DEPT	⊠ Yes □ No			
SOLE SOURCE CONTRACT	☐ Yes			
	If Yes, please explain why:			
DEADLINES/ TIME CONSTRAINTS	Contracts need to be executed by March 1, 2022.			
COST & FUNDING	Total cost: \$2,376,671 annually	Funding source: Health Resources and Services Adm Program, Part A	inistration, Ryan White	
	TERMS (if applicable): 3/1/2022 – 2/28/023			
	Explanation: Extending 8 mental health contracts The Department of Dublic Health (Dublic Health), is requesting approval.			
PURPOSE OF REQUEST	to execute eight concontinuation of ment eligible clients effect 28, 2023, with an op February 29, 2024. clients living with HIV better prepare for an transmission, and he from their HIV diagn		term for the Program (RWP) through February 2 months through allow RWP eligible HIV diagnosis, ent HIV eded or resulted	
BACKGROUND (include internal/external issues that may exist including any related motions)	services on June 28 approved on August	Health's release of solicitations for the part of the	your Board provision of mental	

28, 2020, with two optional one-year renewal terms, which were exercised through the term ending February 28, 2022.

EQUITY INDEX OR LENS WAS UTILIZED	 ✓ Yes ☐ No If Yes, please explain how:3. Authentically engage clients to inform and determine interventions; the services address the mental health needs of the clients ✓ Yes ☐ No If Yes, please state which one(s) and explain how: 2. Alliance for Health Integration; services integrate health care with mental health 		
SUPPORTS ONE OF THE NINE BOARD PRIORITIES			
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Chief, Public Health, Administration: Joshua Bobrowsky (213) 288-7871 jbobrowsky@ph.lacounty.gov		





BARBARA FERRER, Ph.D., M.P.H., M.Ed.

Director

MUNTU DAVIS, M.D., M.P.H. County Health Officer

MEGAN McCLAIRE, M.S.P.H.

Chief Deputy Director

313 North Figueroa Street, Room 806 Los Angeles, California 90012 TEL (213) 240-8117 • FAX (213) 975-1273

www.publichealth.lacounty.gov

February 15, 2022

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

APPROVAL TO EXECUTE AMENDMENTS TO EIGHT MENTAL HEALTH SERVICES FOR RYAN WHITE PROGRAM ELIGIBLE CLIENTS CONTRACTS TO EXTEND THE TERM EFFECTIVE MARCH 1, 2022 THROUGH FEBRUARY 28, 2023 (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

DRAFT

<u>SUBJECT</u>

Request approval to execute contract amendments to eight mental health services contracts to extend the term effective March 1, 2022 through February 28, 2023, with an option to extend for an additional one-year term through February 29, 2024.

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Authorize and instruct the Director of the Department of Public Health (Public Heath), or designee, to execute eight contract amendments for the provision of mental health services, substantially similar to Exhibit I, with the agencies listed in Attachment A, to extend the contract term, for an annual maximum obligation of \$2,376,671 effective March 1, 2022 through February 28, 2023, with an option to extend thereafter for an additional one-year term through February 29, 2024, contingent upon performance and the availability of funding, and exercised through written notification from the Director of Public Health, or designee, to the Contractor prior to the end of the contract term; 100 percent offset by Ryan White Program (RWP) Part A funds.
- 2. Delegate authority to the Director of Public Health, or designee, to: a) execute amendments to the contracts that allow a no-cost adjustment to the term through August 31, 2024; b) allow for the rollover of unspent funds and/or redirection of funds; c) provide an increase or decrease in funding up to 10 percent above or

BOARD OF SUPERVISORS

Hilda L. Solis First District Holly J. Mitchell Second District

Sheila Kuehl Third District

Janice Hahn Fourth District

Kathryn Barger Fifth District The Honorable Board of Supervisors February 15, 2022 Page 2

below each term's annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term; and d) make corresponding service adjustments, as necessary; subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

3. Delegate authority to the Director of Public Health, or designee, to execute change notices to the contracts that permit non-material and/or ministerial revisions to the Statement of Work as necessary; authorize modifications to the reimbursement rate(s); changes to hours of operation and/or service locations; and/or make changes to the contract's terms and conditions.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Diagnosis and treatment of mental health conditions are essential to optimize the quality of life for persons living with HIV/AIDS (PLWHA). Psychiatric disorders are a barrier to medical care and adherence to medications. Mental health services are required to meet the unique needs of PLWHA who have higher rates of depression and substance abuse than the general public. The Division of HIV and STD Programs (DHSP) requires comprehensive HIV outpatient mental health services for RWP clients in Los Angeles County that are coordinated and integrated with primary medical and HIV health care services. Coordinated, integrated HIV mental health services improve client mental health outcomes and retention in primary and HIV health care services, resulting in viral suppression and decreased risk of HIV transmission.

Approval of Recommendation 1 will allow Public Health to execute eight contract amendments to extend the term for the continuation of mental health services to RWP-eligible clients with the objective of helping PLWHA better cope with their HIV diagnosis, better prepare for and adhere to HIV treatment, prevent HIV transmission, and heal from circumstances that preceded or resulted from their HIV diagnosis.

Approval of Recommendation 2 will allow Public Health to amend the contracts to adjust the term of the contracts as allowed by the grant, and/or increase or decrease funding up to 10 percent above or below each term's annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, and make corresponding service adjustments, as necessary.

Approval of Recommendation 3 will allow Public Health to execute change notices to the contracts that permit non-material and/or ministerial revisions to the Statement of Work as necessary; authorize modifications to the reimbursement rate(s); authorize budget modifications, changes to hours of operation and/or service locations; and/or make changes to the contract's terms and conditions.

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<u>Implementation of Strategic Plan Goals</u>

The recommended actions support Strategy 1.2, Enhance Our Delivery of Comprehensive Interventions, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total maximum obligation for the eight contract amendments for the provision of mental health services for RWP eligible clients is \$4,753,342; at an annual obligation of \$2,376,671 for the period of March 1, 2022 through February 29, 2024, 100 percent offset by RWP Part A funds.

Funding for these contracts is included in Public Health's Adopted Budget for fiscal year (FY) 2021-22 and will be included in future FYs, as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Public Health's allocations for mental health services are aligned with the Commission on HIV recommended allocation.

County Counsel has reviewed and approved Exhibit I as to form. Attachment A provides information about the mental health services contracted providers and the eight recommended contract amendments.

CONTRACTING PROCESS

On August 8, 2017, your Board approved eight contracts for the provision of mental health services for the term effective August 8, 2017 through February 29, 2020, with two optional one-year renewal terms, which were exercised through the term ending February 28, 2022.

Public Health has begun the process of assessing current mental health needs of clients to ensure that optimal treatment is available to meet client needs at all acuity levels. Based on the results of those assessments conducted by mental health consultants, DHSP will be able to utilize the data to enhance program activities and support forthcoming program solicitation components.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow Public Health to continue the delivery of critical mental health services to PLWHA in Los Angeles County.

The Honorable Board of Supervisors February 15, 2022 Page 4

Respectfully submitted,

Barbara Ferrer, Ph.D., M.P.H., M.Ed. Director

BF:ml BL #06152

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

BOARD LETTER/MEMO CLUSTER FACT SHEET

☐ Board Letter	⊠B	loard Memo	☐ Other	
CLUSTER AGENDA REVIEW DATE	2/2/2022			
BOARD MEETING DATE	N/A			
SUPERVISORIAL DISTRICT AFFECTED				
DEPARTMENT(S)	Chief Executive Office a	nd DHS Emergency Medical Services (E	EMS) Agency	
SUBJECT	2021 Measure B Funds	ard Recommendations for Spending Ava	ilable Unallocated	
PROGRAM	Measure B Funding			
AUTHORIZES DELEGATED AUTHORITY TO DEPT	☐ Yes			
SOLE SOURCE CONTRACT	☐ Yes ☐ No			
	If Yes, please explain w	ny:		
DEADLINES/ TIME CONSTRAINTS	02/18/2022 to begin awa	arding programs recommended for appro	oval.	
COST & FUNDING	Total cost: \$12,520,000	Funding source: Measure B Funding		
	TERMS (if applicable): Typically, any Measure B funds that are awarded should be expended within twelvemonths of award.			
	Explanation: N/A			
PURPOSE OF REQUEST	To allocate available unallocated one-time Measure B funding based on the evaluation conducted by the Measure B Advisory Board (MBAB) for all proposals receiving a ranking of 1.75 or higher, totaling approximately \$12.52 million, as outlined in the attachment.			
BACKGROUND (include internal/external issues that may exist including any related motions)	On July 11, 2017, the Board of Supervisors (Board) approved a motion by Supervisors Barger and Hahn that directed the Chief Executive Officer (CEO) to implement the MBAB to advise the Board on options and/or recommendations for spending unallocated Measure B funds. This is the third annual report to the Board regarding the work completed by the MBAB and recommendations for spending unallocated Measure B funds.			
EQUITY INDEX OR LENS WAS UTILIZED	☐ Yes ☒ No If Yes, please explain ho	ow:		
SUPPORTS ONE OF THE NINE BOARD PRIORITIES		ch one(s) and explain how: Alliance for H	lealth Integration	
DEPARTMENTAL CONTACTS		Email: r Manager, (213) 974-2395, <u>mmatthews</u> Agency, (562) 378-1596, <u>kfruhwirth@d</u> ł		



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors HILDA L. SOLIS First District

HOLLY J. MITCHELL Second District

SHEILA KUEHL Third District

JANICE HAHN Fourth District

KATHRYN BARGER Fifth District

January 26, 2022

To: Supervisor Holly J. Mitchell, Chair

Supervisor Hilda L. Solis Supervisor Sheila Kuehl Supervisor Janice Hahn Supervisor Kathryn Barger

From: Fesia A. Davenport

Chief Executive Officer

MEASURE B ADVISORY BOARD RECOMMENDATIONS FOR SPENDING AVAILABLE UNALLOCATED 2021 MEASURE B FUNDS

On July 11, 2017, the Board of Supervisors (Board) approved a motion by Supervisors Barger and Hahn that directed the Chief Executive Officer (CEO) to implement the Measure B Advisory Board (MBAB) to advise the Board on options and/or recommendations for spending unallocated Measure B funds. This is the third annual report to the Board regarding the work completed by the MBAB and recommendations for spending unallocated Measure B funds. In 2020, the MBAB process was suspended due to COVID-19.

BACKGROUND

In November 2002, voters in the County of Los Angeles (County) approved Measure B, which authorized the County to levy a special tax on building improvements to provide funding for the countywide system of trauma centers, emergency medical services, and for bioterrorism response throughout the County.

As directed in the July 11, 2017 Board motion, the MBAB will provide advice to the Board on options and/or recommendations for spending future unallocated funds. Actual allocation of funding will be solely at the discretion of the Board and contingent upon Board approval.

The MBAB is co-chaired by the CEO Health and Mental Health Services Division and the County's Emergency Medical Services Agency (EMS) and includes one member from

each of the following entities: Auditor-Controller, Department of Health Services, Department of Public Health (DPH), County of Los Angeles Fire Department (County Fire), a representative of non-County trauma hospitals, as appointed by the Hospital Association of Southern California (HASC), the chair (or delegate) of the Los Angeles County Emergency Medical Services Commission, a surgeon practicing at a trauma hospital in the County as appointed by the Southern California chapter of the American College of Surgeons, and a registered nurse practicing in an emergency department of a designated trauma hospital in the County, as appointed by the California Nurses Association.

Proposals for the Measure B funding are submitted to the MBAB each year from April 1 through July 15 and are reviewed and ranked by the MBAB using a three-level ranking system. Additional information on the Measure B funding process can be found in Attachment I.

MEASURE B PROPOSALS FOR 2021

The MBAB received 39 funding proposals for consideration; however, one proposal was removed prior to the MBAB's review of the proposal submission, based on County Counsel's review and determination that the proposal was for expenditures not authorized for Measure B funding and five proposals were withdrawn by the proposers, leaving 33 proposals for consideration. Of the 33 proposals submitted, many contained requests for multiple components resulting in the MBAB ranking 52 distinct projects.

The amount of Measure B unallocated funding available to fund these projects totaled approximately \$13.0 million. The 52 proposed projects totaling \$25,741,641 were considered by the MBAB members and then ranked based on their level of priority. The description of each proposal and their numeric ranking is included in Attachment II.

RECOMMENDATIONS

Based on the evaluation conducted by the MBAB and the \$13.0 million of funding available to cover the cost of these requests, the CEO is recommending that the Board approve one-time funding for all proposals receiving a ranking of 1.75 or higher, totaling approximately \$12.52 million, as shown on Attachment II. This would fund 28 of the 52 proposed projects. If the Board approves these recommendations, the CEO will work with EMS and the impacted County and non-County entities to implement these initiatives. Unless otherwise instructed by the Board by February 18, 2022, the CEO will work with the EMS Agency and DHS to allocate funding as outlined herein, to the requesting organizations.

If you have any questions, please contact Mason Matthews, Budget and Finance Division, at (213) 974-2395 or mmatthews@ceo.lacounty.gov.

FAD:JN:MM

MM:EB:cc

Attachments

c: Executive Office, Board of Supervisors

County Counsel
Auditor-Controller

California Nurses Association

Emergency Medical Services Commission

Fire

Health Agency

Health Services

Hospital Association of Southern California

Public Health

Southern California Chapter, American College of Surgeons

MEASURE B ADVISORY BOARD 10100 Pioneer Boulevard, Suite 200 Santa Fe Springs, CA 90670

Measure B Funding Process for Submitting Funding Proposals 2021

Background

Measure B is a special property assessment that was passed by the voters of Los Angeles County on November 5, 2002. This assessment is imposed upon all improvements (buildings) located in Los Angeles County and is added to Los Angeles County property taxes to provide funding for the Countywide System of Trauma Centers, Emergency Medical Services, and Bioterrorism Response.

The use of Measure B funds is restricted to four areas and authorized expenditures must fall within one of these areas:

T	
Trauma	Maintain all aspects of countywide system of trauma centers.
Centers	 Expand system of trauma centers to cover all areas of the county.
	Provide financial incentives to keep existing trauma centers within the
	system
	• Pay for the costs of trauma centers, including physician and other
	personnel costs
Emergency	 Coordinate and maintain a countywide system of emergency medical
Medical	services
Services	 Pay for the costs of emergency medical services, including physician and
00111003	
D: ('	other personnel costs.
Bioterrorism	Enable stockpiling of safe and appropriate medicines to treat persons
Response	affected by a bioterrorism or chemical attack.
	Train health care workers and other emergency personnel to deal with the
	medical needs of those exposed to a bioterrorism or chemical attack.
	·
	 Provide medical screenings and treatment for exposure to biological or
	chemical agents in the event of a bioterrorism or chemical attack.
	• Ensure the availability of mental health services in the event of a terrorist
	attack.
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Administration	 Defray administrative expenses, including payment of salaries and
	benefits for personnel in the Los Angeles County Department of Health
	Services and other incidental expenses
	Recover the costs of the special election in 2002
	•
	Recover the reasonable costs incurred by the county in spreading, billing
	and collecting the special tax.

Submitting a Proposal

Proposals for Measure B funding can be submitted each year from April 15 through July 15 of that year. The proposals will be reviewed prior to the Measure B Advisory Board (MBAB) proposal review meeting, to insure the proposed expenditures are authorized for Measure B funding. Any proposals for expenditures not authorized for under Measure B will be removed and the submitting entity will be notified of this action.

The MBAB will review and rank all submitted requests for Measure B funding with proposed expenditures that are authorized for Measure B at the MBAB proposal review meeting, typically scheduled in September of each year. If additional time is needed to review and evaluate the requests, another meeting will be scheduled typically later in September or in October of that year.

Below are the steps for submitting a proposal:

- 1. Complete the Measure B Proposal form and submit it, along with any supporting documents, via mail or email to the Los Angeles County EMS Agency no later than 5:00 pm on July 15 of the year to allow adequate time for the proposals to be reviewed and distributed prior to the first MBAB proposal review meeting. Supporting documents include price quotations for equipment purchases, budget, and pertinent financial statements. Financial statements will be required for funding request to offset the operational loss for providing a specific service (e.g. Trauma Services). The financial statements must clearly show direct expenses incurred and revenue received and expected to be received from all sources (including subsidy and donations) for providing the service. For proposed new services or activities, a detailed budget must accompany the funding request, that includes a list of personnel, equipment, supplies and services costs, and an explanation of how these costs are determined. Additionally, when a request requires the hiring of personnel or incurring other long-term financial obligations (e.g. lease) for future years, the requesting entity must provide supporting documentation demonstrating how they will cover the personnel cost and these obligations if Measure B funding is not available in future years. Every requesting entities must provide a letter from the organization's Department Head/Executive Office approving the proposal submission.
- 2. Proposers are encouraged to attend the MBAB proposal review meeting(s) to provide a brief overview of their project, limited to two minutes and be available to answer any questions that the members of the MBAB may have related to their proposal. If a second meeting is also scheduled for review of proposals, the proposers are encouraged to also attend this meeting. The first meeting is typically scheduled in September of the year and if another meeting is needed, it will be scheduled typically later in September or in October of that year.
- 3. After reviewing all eligible proposals, the MBAB members will rank score the projects while the proposers are in attendance. However, the ranking score given by the MBAB does not guarantee approval by the Board of Supervisors.

Evaluating and Rank Ordering of the Proposals

After reviewing all eligible proposals submitted for a given year, the MBAB will rank the proposals using a three-level ranking system. Each qualified proposal will be given a high priority (Score of 3), medium priority (Score of 2), or low priority (Score of 1) score. All MBAB members may vote on any proposals being considered, even if they are affiliated with the requesting entity, or has an interest in or will benefit from a proposal(s), unless it is deemed inappropriate by the MBAB Co-Chairs. The ranking will be done by each MBAB voting member providing a number ranking and an average score will be determined using all voting member rankings for each proposal.

When evaluating/ranking each proposal, the committee may take into consideration the following:

- Consistency with the original intent of Measure B
- Regional or system-wide application and impact
- Improves overall services of trauma, EMS or bioterrorism
- Addresses any major gap in the system to ensure access and health equity
- Feasibility of proposed project, given the available time and resources
- · Completeness of proposal

Board Consideration

A memo to the Board of Supervisors providing information on all the eligible proposals that were submitted and reviewed will be written by the Co-Chairs. The Board memo will highlight the amount of unallocated Measure B funding that is available and the rank order score of each proposal. It shall be the Board's sole discretion and decision on what proposals are to be funded, as well as the amount awarded.

Once a proposal is approved by the Board, additional processes may need to be implemented prior to disbursement of the funds. This includes entering into a written agreement with the County outlining the use of the funding and the timeframe for incurring expenses. Typically, any Measure B funds that are awarded should be expended within 12 months of award. All Measure B funding is awarded on a reimbursement basis, with the receiving entity incurring the expense and then submitting the claim or invoice to Los Angeles County - Department of Health Services / Health Services Administration Finance for reimbursement.

If you have any questions regarding submitting a proposal, please contact Kay Fruhwirth, EMS Agency Nursing Director at kfruhwirth@dhs.lacounty.gov or 562-378-1596.

MEASURE B ADVISORY BOARD PROPOSAL NAME/DESCRIPTION 2021

#	Proposal Name/Description	Funding Request	Ranking		
	Requests Recommended for Funding				
1.	Hospital Association of Southern California (HASC) on behalf of the Non-County Trauma Hospitals requests funding to cover trauma program costs associated with operating a trauma center, specifically the cost of physician call coverage. The request is for \$6.9 million and is made up of approximately \$3,938,834 in Measure B funds for an inter-governmental transfer (IGT) and another \$2,961,166 in federal matching funds.	\$3,938,834	2.88		
2.	Emergency Medical Services Agency requests funding for the Hospital Emergency Response Team (HERT) to cover supplies and training. The HERT is a valuable resource, which provides higher level care to critical trauma and medical patients in the field for situations in which delays getting to the Trauma Center would result in harm to the patient.	\$87,185	2.75		
3.	Emergency Medical Services Agency requests funding for a Learning Management System and Instructional Design to improve EMS content delivery, distribute standardized learning content and efficiently track learner completion for the over 12,000 EMS personnel throughout Los Angeles County	\$228,100	2.63		
4.	HASC on behalf of the Non-County Trauma Hospitals requests funding to cover trauma program costs associated with operating a trauma center, specifically the cost to support timely data collection, analysis, and performance improvement-patient safety (PIPS). The request is for \$3.9 million and is made up of approximately \$2,226,297 in Measure B funds for an IGT and another \$1,673,703 in federal matching funds.	\$2,226,297	2.38		
5.	Los Angeles Fire Department Air Operations requests funding for Phase I implementation of Flight Data Monitoring (FDM). FDM technology integrates flight following tracking with aircraft's onboard systems, which provide real-time location and immediate notification to remote users in the event of aircraft systems warning or failure.	\$105,640	2.25		
6.	Hawthorne Police Department requests funding to conduct Stop the Bleed training for 250 community members.	\$21,000	2.25		
7.	PIH Health Whittier Hospital requests funding to replace the base station radio system.	\$164,704	2.25		
8.	Compton Fire Department requests funding to purchase eight (8) Automated Emergency Defibrillators (AEDs) that are compatible with their monitor/defibrillators would improve the transition of care from basic life support to advanced life support.	\$25,110	2.13		
9.	Los Angeles County Fire Department requests funding to expand their Assessment Engines, upgrading 44 engines to assessment engines.	\$1,734,960	2.13		

		Funding	
#	Proposal Name/Description	Request	Ranking
10.	HASC on behalf of the Non-County Trauma Hospitals requests funding to cover trauma program costs associated with operating a trauma center, specifically the cost for up-to-date education for credentialing of trauma center staff that support clinical patient care, data and performance improvement.	\$260,000	2.13
11.	Monterey Park Fire Department requests funding to purchase two (2) monitor/defibrillators in order to replace their aging units.	\$95,017	2.0
12.	Alhambra Fire Department requests funding to purchase eight (8) monitor/defibrillators in order to be placed on the frontline apparatus and Rescue Ambulances in their city.	\$340,000	2.0
13.	Downey Fire Department requests funding to purchase two (2) monitor/defibrillators and accessories in order to be placed on the frontline apparatus and Rescue Ambulances in their city.	\$91,563	2.0
14.	South Pasadena Fire Department requests funding to purchase three (3) monitor/defibrillators in order to replace their aging units.	\$85,060	2.0
15.	San Gabriel Fire Department requests funding to purchase three (3) monitor/defibrillators in order to be placed on the frontline apparatus and Rescue Ambulances in their city.	\$150,360	2.0
16.	Monrovia Fire Department requests funding to purchase two (2) monitor/defibrillators in order to place an additional paramedic assessment unit in service and update an existing unit.	\$89,000	2.0
17.	HASC on behalf of the Non-County Trauma Hospitals requests funding to cover the cost of doing Stop the Bleed community outreach.	\$520,000	2.0
18.	San Gabriel Fire Department requests funding to upgrade the three (3) monitor/defibrillators with Real BVM, RescueNet Live and Traumatic Brain Injury dashboard.	\$13,500	1.88
19.	Long Beach Health and Human Services request funding to lease a warehouse space and do the build out for use a local distribution site to support mass prophylaxis in a bioterrorism event to cover seven (7) months of lease payments.	\$764,416	1.88
20.		\$260,000	1.88
21.	Torrance Fire Department requests funding to purchase four (4) automated chest compression devices to be placed on the Paramedic Rescue Ambulances and ALS Paramedic Engines in their city.	\$79,424	1.75
22.	Torrance Fire Department requests funding to purchase two (2) power load stretcher for the BLS ambulances in their city.	\$110,515	1.75
23.	Redondo Beach Fire Department requests funding to purchase three (3) automated chest compression devices to be placed on the fire units in their city.	\$69,159	1.75
24.	Culver City Fire Department requests funding to purchase twenty-six (26) automated chest compression devices to be placed on fire units in the cities of Burbank, Monrovia, Montebello, Long Beach, Pasadena, Santa Monica and Culver City.	\$683,803	1.75

#	Proposal Name/Description	Funding Request	Ranking
25.	Monterey Park Fire Department requests funding to purchase one (1) automated chest compression devices to be placed on one fire unit in their city.	\$15,584	1.75
26.	El Segundo Fire Department requests funding to purchase three (3) automated chest compression devices to be placed on the fire units in their city.	\$60,510	1.75
27.	San Marino Fire Department requests funding to purchase one (1) power load stretcher for the Rescue ambulance in their city.	\$48,065	1.75
28.	The Regents of the University of California through the David Geffen School of Medicine Department of Emergency Medicine UCLA Center for Prehospital Care requests funding for an instructional designer to collaborate with EMS educators to curate lessons and create innovative, just-in-time online module content.	\$253,903	1.75
	Requests Not Recommended for Funding		
29.	Hawthorne Police Department requests funding to create a pilot simulation-based training program focused on improving the delivery of EMS care through the collaboration between law enforcement first responders and EMS transport agencies.	249,550	1.63
30.	Antelope Valley Hospital Trauma Program requests funding to purchase two (2) rapid infusers.	\$71,390	1.63
31.	St. Mary Medical Center Trauma Program requests funding to purchase one (1) ultrasound system.	\$49,789	1.63
32.	El Segundo Fire Department requests funding to purchase three (3) power load stretcher for the three paramedic transporting rescue ambulances in their city.	\$87,475	1.5
33.	San Gabriel Fire Department requests funding to purchase two (2) automated chest compression devices to be placed on the fire units in their city.	\$40,199	1.5
34.	Los Angeles Fire Department requests funding to purchase replacement decontamination equipment on their fire apparatus.	\$70,351	1.5
35.	HASC on behalf of the Non-County Trauma Hospitals requests funding to cover the cost of cover the cost of educating the public pertaining to trauma centers and trauma systems.	\$433,333	1.5
36.	Ronald Reagan UCLA Medical Center Trauma Program requests funding to purchase one (1) ultrasound system.	\$93,000	1.5
37.	Torrance Memorial Medical Center requests funding for the construction and development of a Simulation Lab.	\$227,755	1.5
38.	Antelope Valley Hospital Medical Center Forensic Services Unit requests funding to offset the cost of services that are not reimbursable such as forensic examinations for physical assault associated with child abuse and domestic violence.	\$282,250	1.5
39.	San Gabriel Medical Center Forensic Services Unit requests funding to offset the cost of services that are not reimbursable such as forensic examinations for physical assault associated with child abuse and domestic violence.	\$433,200	1.5

#	Proposal Name/Description	Funding Request	Ranking
40.	San Marino Fire Department requests funding to purchase one Combi Tool used to extricate trapped patients during traffic collisions and building collapse.	\$13,429	1.38
41.	Redondo Beach Fire Department requests funding to purchase one Utility Terrain Vehicle to deploy to mass gathering/special events.	\$46,567	1.38
42.	St. Mary Medical Center Trauma Program requests funding to purchase three (3) rapid infusers.	\$50,241	1.38
43.	Los Angeles Fire Department requests funding to purchase four (4) hazmat trailers and nine (9) radiation detectors to replace outdated equipment.	\$63,480	1.25
44.	Hawthorne Police Department requests funding to pay a program manager to run the simulation lab and organize simulation training with law enforcement and EMS.	\$60,000	1.25
45.	requests funding to purchase one (1) rapid infuser to replace outdated equipment.	\$45,000	1.25
46.	Department of Health Services Housing for Health requests funding to cover the operational costs of the Sobering Center for one year.	\$5,070,000	1.25
47.	Los Angeles Fire Department requests funding to purchase four (4) box trucks to replace the existing decontamination trailers.	\$1,000,000	1.0
48.	St. Mary Medical Center Trauma Program requests funding to purchase one (1) set of skin graft handles.	\$961	1.0
49.	Torrance Memorial Medical Center requests funding to cover the salary cost for one year of a technician to manage the simulation laboratory.	\$105,000	1.0
50.	Torrance Memorial Medical Center requests funding to purchase disposable supplies that would be used in the simulation laboratory.	\$10,535	1.0
51.	Antelope Valley Hospital Medical Center Forensic Services Unit requests funding to assist in the development of a database software program and first responder and community training materials.	\$6,321	1.0
52.	San Gabriel Medical Center Forensic Services Unit requests funding to develop a database software program and fund a data programmer.	\$75,237	1.0