AGENDA

LOS ANGELES COUNTY LOCAL CAL-ID
RAN BOARD MEETING

Thursday, January 27, 2022
2:00 p.m.

This will be a Microsoft Teams Meeting.
The public can join by calling (323) 676-6169.
The phone conference ID is 373 915 793#.

I. CONVENE

II. REVIEW/APPROVE MINUTES OF THE SEPTEMBER 23, 2021,
   SEPTEMBER 29, 2021, AND OCTOBER 28, 2021 RAN BOARD MEETINGS.

III. TECHNICAL SUBCOMMITTEE REPORT

   1. Report on the status of the Livescan Network, Installations, and
      Enhancements

   2. Report on the Status of Automated Biometric Identification System

   3. LACRIS Statistics

   4. Report on the Steering Committee

   5. General Updates (See Attachment A)

IV. ACTION ITEMS

   A. Request Board authorization to fund the purchase of a Mobile Booking
      Truck solution for a cost of $560,290 including taxes. LACRIS is
      requesting an additional 5% to cover inflation, should it be necessary, for a
      total cost of $588,000. (See Attachment B)

   B. Request Board authorization to fund at 100% a temporary Sergeant for a
      total cost of $13,789, plus employee benefits, for a total of $22,166 per
      month. (See Attachment C)
V. OTHER ITEMS AND PUBLIC COMMENT

Public comments may be submitted prior to the meeting at info@lacris.org or by mail to the following address: LACRIS, 12440 E. Imperial Hwy., Suite 400W Norwalk, CA 90650.

VI. ADJOURNMENT

For more information regarding this agenda, please call (562) 345-4411.

(Si desea más información, o una traducción de esta agenda, por favor llame al teléfono 562-345-4411.)

Supporting documentation is also available at the Executive Office of the Board located at the Kenneth Hahn Hall of Administration, 500 W. Temple Street, Room B-50, Los Angeles, California 90012.
Local Cal-ID RAN Board Meeting
Minutes of September 23, 2021

Los Angeles County Regional Identification System
12440 East Imperial Hwy., Suite 400W
Norwalk, CA 90650
Microsoft Teams Meeting

MEMBERS PRESENT
Briane Grey

ALTERNATES PRESENT
Esther Lim (for Supervisor Hilda L. Solis)
Todd Pelkey (for District Attorney George Gascón)
Terry Carter (for Chief Michel R. Moore)
James Peterson (for Sheriff Alex Villanueva)
Erich Hoefke, (for Chief Richard Bell)
Thalia Polychronis (for Mayor Eric Garcetti)

STAFF
Lt. Derek Sabatini, LACRIS
Sgt. Steve Bevan, LACRIS
Sgt. John Denney, LACRIS
Deputy Fredrick Sykes, LACRIS
Christian Hai, LACRIS
Angela Vargas, LACRIS
Cammy DuPont, General Counsel, County Counsel

PUBLIC
Members of the Public
I. **CONVENE**

The September 23, 2021, meeting of the Local Cal-ID RAN Board was called to order by Esther Lim at 2:03 p.m.

II. **REVIEW/APPROVAL OF MINUTES**

The minutes of the May 27, 2021, meeting were adopted (moved by Terry Carter, seconded by Todd Pelkey, and unanimously carried to approve).

III. **REPORT ON THE TECHNICAL SUBCOMMITTEE**

Chair Esther Lim introduced Lt. Derek Sabatini who reported on the tasks assigned to the Technical Subcommittee on May 27, 2021.

1. **Report on the Status of the LiveScan Network, Installations, and Enhancements**

Countywide Livescan deployment has been completed. DataWorks Plus and LACRIS personnel are working to ensure that the CBS solution is free of major deficiencies for a warranty period of ninety (90) consecutive calendar days. System acceptance will begin after the warranty period, and all statement of work (SOW) deliverables are completed.

2. **Report on the Status of LAFIS**

From May 1, 2021, through August 31, 2021, various LACRIS systems were inoperable and experienced unscheduled downtime for approximately sixty five (65) hours.

3. **LACRIS Statistics**

<table>
<thead>
<tr>
<th>LA PhotoManager – May 1, 2021 to August 31, 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total DMS Records (not sealed)</td>
</tr>
<tr>
<td>Total DMS Subjects (not sealed)</td>
</tr>
<tr>
<td>Approximately 68% with more than one record</td>
</tr>
<tr>
<td>Total System Users Over The Last 12 Months:</td>
</tr>
<tr>
<td>Users with Facial Recognition Training and Access:</td>
</tr>
<tr>
<td>FOR THE PERIOD OF 5/1/21 TO 8/31/21</td>
</tr>
<tr>
<td>Total New Records</td>
</tr>
<tr>
<td>Total New Subjects</td>
</tr>
<tr>
<td>Approximately 81% recidivism</td>
</tr>
<tr>
<td>Total Period FR Searches</td>
</tr>
<tr>
<td>Total Period CAFRI Searches</td>
</tr>
<tr>
<td>Total Period Mobile FR Searches</td>
</tr>
<tr>
<td>Total Period CAFRI Searches Received</td>
</tr>
</tbody>
</table>

Mobile ID – ID BlueCheck (Fingers)
In the four months making up this RAN Board period, we had 1,815 total inquiries, 868 positive Identifications, for a positive identification ratio of 48%.

4. **Steering Committee**

The Technical Subcommittee meeting was held on August 11, 2021. During the meeting, fuming cabinets were requested on behalf of the Latent Print Supervisor group. Long Beach Police Department Crime Lab requested the RAN Board fund the purchase of Foster + Freeman DCS 5 calibration kits. These requests will be presented during the next RAN Board meeting.

5. **General Updates**

### Mobile Booking Truck:
The initial quote for the Mobile Booking Truck (MBT) came in at $525,000. The Request for Bid (RFB) has been completed and we expect to present the winning bid to the RAN Board during the November meeting.

### PAC-50 Upgrade:
The PAC50 project continues to move forward with more locations being upgraded to the 10 mbps connection with Spectrum.
- 32 PAC-50 locations installed (connectivity confirmed)
- 4 PAC-50 locations in construction phase

### RPS:
The Digital Mugshot System (DMS) name has been changed to the Regional Photo System (RPS). The name change was made to align the naming scheme with the Federal Bureau of Investigations.

IV. **ACTION ITEMS**

The Board did not take up the approval of action items due to the meeting’s agenda not being properly noticed for the public.

The Board agreed to have a special meeting to exclusively handle the action items that have been delayed. That meeting is scheduled for September 29, 2021.

V. **PUBLIC COMMENTS**

Members of the public were allowed to speak.

VI. **ADJOURNMENT**

The meeting was adjourned at 3:05 p.m. The Special Meeting is scheduled for September 29, 2021 and the next regular scheduled meeting is scheduled for November 18, 2021.
Local Cal-ID RAN Board “Special” Meeting
Minutes of September 29, 2021

Los Angeles County Regional Identification System
12440 East Imperial Hwy., Suite 400W
Norwalk, CA 90650
Microsoft Teams Meeting

MEMBERS PRESENT
Briane Grey

ALTERNATES PRESENT
Esther Lim (for Supervisor Hilda L. Solis)
Todd Pelkey (for District Attorney George Gascón)
Terry Carter (for Chief Michel R. Moore)
James Peterson (for Sheriff Alex Villanueva)
Erich Hoefke, (for Chief Richard Bell)

STAFF
Lt. Derek Sabatini, LACRIS
Sgt. Erick Martinez, LACRIS
Sgt. Steve Bevan, LACRIS
Sgt. John Denney, LACRIS
Christian Hai, LACRIS
Angela Vargas, LACRIS
Cammy DuPont, General Counsel, County Counsel

PUBLIC
Members of the public
I. CONVENE

The September 29, 2021, “Special” meeting of the Local Cal-ID RAN Board was called to order by Esther Lim at 2:01 p.m.

ACTION ITEMS

A. Approve to Fund the Purchase of a Mobile ID/Mobile Gateway

LACRIS requested approval to fund the purchase of a Mobile ID/Mobile Gateway solution consisting of 2,500 mobile identification devices, back-end equipment/software, and its related maintenance and support at an estimated cost of $13,000,000. An additional data subscription of $1,050,000 will also be incurred once operational, for a total of $14,050,000 over five years.

PUBLIC COMMENT:

A member of the public spoke opposition to the purchase.

Board Member Terry Carter asked and it was confirmed by Cammy DuPont that LACRIS was in compliance with the Brown Act.

ACTION:

IT WAS MOVED BY ESTHER LIM, SECONDED BY TERRY CARTER, AND APPROVED BY A MAJORITY OF THE BOARD, WITH ONE ABSTENTION, TO APPROVE 100% FUNDING FOR THE PURCHASE OF A MOBILE ID/MOBILE GATEWAY FOR THE APPROXIMATE COST OF $13,000,000, WITH AN ADDITIONAL DATA SUBSCRIPTION COST OF $1,050,000, FOR A TOTAL OF $14,050,000 OVER 5 YEARS.

B. Approve to Fund the Purchase of a Mobile Device Management/Virtual Private Network

LACRIS requested approval to fund the purchase of a Mobile Device Management (MDM) solution coupled with a Virtual Private Network (VPN). The cost of the VPN services provided by Halo Global is $217,500, and the cost of Hexnode is $210,000 for a total cost of $427,500 annually, for a total cost of $2,137,500 over five years.

ACTION:

IT WAS MOVED BY ESTHER LIM, SECONDED BY BRIANE GREY, AND APPROVED BY A MAJORITY OF THE BOARD, WITH ONE ABSTENTION, TO APPROVE 100% FUNDING FOR A MOBILE DEVICE
MANAGEMENT/VIRTUAL PRIVATE NETWORK FOR THE APPROXIMATE COST OF $427,500 ANNUALLY, FOR A TOTAL COST OF $2,137,500 OVER FIVE YEARS.

Board Discussion: The next regular meeting, which was scheduled for November 18, 2021, has been moved to October 28, 2021. This change was made to accommodate RAN Board members, who had scheduling conflicts, and to assure a quorum.

PUBLIC COMMENT:

A member of the public was allowed to speak and was referred to Sgt. Martinez.

II. ADJOURNMENT

The meeting was adjourned at 2:24 p.m.
Local Cal-ID RAN Board Meeting
Minutes of October 28, 2021

Los Angeles County Regional Identification System
12440 East Imperial Hwy., Suite 400W
Norwalk, CA 90650
Microsoft Teams Meeting

MEMBERS PRESENT
Briane Grey
Chief Richard Bell

ALTERNATES PRESENT
Esther Lim (for Supervisor Hilda L. Solis)
Todd Pelkey (for District Attorney George Gascón)
Terry Carter (for Chief Michel R. Moore)
Captain Chris Kovac (for Sheriff Alex Villanueva)

ABSENT MEMBERS
Los Angeles Mayor's Office

STAFF
Lt. Derek Sabatini, LACRIS
Sgt. Steve Bevan, LACRIS
Sgt. John Denney, LACRIS
Christian Hai, LACRIS
Angela Vargas, LACRIS
Cammy DuPont, General Counsel, County Counsel

LASD STAFF
Lt. Daniel Martin, LASD
Assistant Director Jennifer Fang, LASD

PUBLIC
Members of the Public
I. **CONVENE**

The October 28, 2021 meeting of the Local Cal-ID RAN Board was called to order by Esther Lim at 2:02 p.m.

II. **REVIEW/APPROVAL OF MINUTES**

Due to a delay in the administrative process, approval of the September 23, 2021 and September 29, 2021, minutes were carried over until the meeting of January 27, 2022. Approval to dispense with the minutes until the next meeting was moved by Esther Lim, seconded by Terry Carter, and unanimously carried.

III. **REPORT ON THE TECHNICAL SUBCOMMITTEE**

Lt. Derek Sabatini reported on the tasks assigned to the Technical Subcommittee on May 27, 2021.

1. **Report on the Status of the LiveScan Network, Installations, and Enhancements**

   Countywide LiveScan deployment has been completed. DataWorks Plus and LACRIS personnel continue to implement the final four product requirements. Final Acceptance is anticipated in the first quarter of 2022.

2. **Report on the Status of LAFIS**

   From September 1, 2021, through September 30, 2021, various LACRIS systems were inoperable and experienced unscheduled downtime for approximately 24 hours.

   The California Department of Justice (DOJ) notified LACRIS that their Latent System will no longer be supported after December 31, 2021, and they do not know when their replacement system will be operational.

3. **LACRIS Statistics**

   LA PhotoManager – September 1, 2021, to September 30, 2021

<table>
<thead>
<tr>
<th>Total DMS Records (not sealed)</th>
<th>Total DMS Subjects (not sealed)</th>
<th>Total System Users Over The Last 12 Months:</th>
<th>Users with Facial Recognition Training and Access:</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,463,835</td>
<td>2,380,905</td>
<td>4,532</td>
<td>849</td>
</tr>
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</table>

   FOR THE PERIOD OF 9/1/21 TO 9/30/21

<table>
<thead>
<tr>
<th>Total New Records</th>
<th>Total New Subjects</th>
<th>Approximately 76% recidivism</th>
</tr>
</thead>
<tbody>
<tr>
<td>13,612</td>
<td>3,267</td>
<td></td>
</tr>
</tbody>
</table>
Mobile ID – ID BlueCheck (Fingers)

During the month of September, there were 453 total inquiries, 230 positive Identifications, for a positive identification ratio of 51%.

4. Steering Committee

Nothing new to report from the Tech Subcommittee.

5. General Updates

LACRIS updated the LACRIS.org website to include a request by the public for RAN Board Email Notifications.

IV. ACTION ITEMS

A. Authorization to Relocate and Lease New Office Space

LACRIS requested approval to fund tenant improvements and pay for an eight year lease agreement for new office space.

**ACTION:**
THE ITEM WAS MOVED BY TERRY CARTER, SECONDED BY BRIANE GREY, AND UNANIMOUSLY CARRIED TO APPROVE THE FUNDING TO RELOCATE AND LEASE NEW OFFICE SPACE FOR THE APPROXIMATE COST OF $5,000,000 FOR A TERM OF EIGHT (8) YEARS.

B. Authorization to Purchase New Nexus Core Switches

LACRIS requested approval to fund the purchase of four (4) Cisco Nexus 9000 Core Switches, including all hardware, software, support and maintenance required for three (3) years (Solution). The Solution is a replacement for existing switches at the two (2) Department of Justice (DOJ) connection points in the Sheriff’s Data Network. The cost of the Solution is approximately $982,317.10 for three years. After the three year term, the Sheriff’s Department will take over the leasing, licenses and management of the switches.

*At this time, Justice Deputy Esther Lim excused herself to attend another meeting; County Counsel requested that member Terry Carter chair the*
meeting for the duration; and Ms. Carter acted as chair for the remainder of the meeting.

ACTION:
THE ITEM WAS MOVED BY CAPTAIN CHRIS KOVAC, SECONDED BY BRIANE GREY, AND UNANIMOUSLY CARRIED TO APPROVE THE PURCHASE OF FOUR (4) NEXUS CORE SWITCHES FOR THE APPROXIMATE COST OF $982,317 FOR THREE (3) YEARS.

C. Authorization to Purchase Microsoft Active Directory and Exchange Server

LACRIS requested approval to fund the purchase of Microsoft Active Directory and Exchange Server version 2019, including all hardware, software, support and maintenance required for five years (Solution). The cost of the Active Directory and Exchange Server Solution is approximately $118,272 for five years.

ACTION:
IT WAS MOVED BY CAPTAIN CHRIS KOVAC, SECONDED BY TODD PELKEY, AND UNANIMOUSLY CARRIED TO APPROVE THE PURCHASE OF MICROSOFT ACTIVE DIRECTORY AND EXCHANGE SERVER FOR THE APPROXIMATE COST OF $118,272 FOR FIVE YEARS.

V. PUBLIC COMMENTS

Members of the public were allowed to speak.

VI. ADJOURNMENT

The meeting was adjourned at 3:15 p.m. The next meeting is tentatively scheduled for January 27, 2022.
LACRIS MOBILE IDENTIFICATION POLICY

The Los Angeles County Regional Identification System (LACRIS) provides mobile identification (Mobile ID) devices and applications to authorized County and participating agency personnel. The primary function of the Mobile Identification device is to obtain positive identification of subjects who cannot provide identification in the field. The device can also be used in situations where subjects lack the capacity or ability to identify themselves, are a danger to themselves and others, or for deceased individuals. Law enforcement personnel are required to have a legal reason for detaining a subject, or a lawful consensual encounter prior to conducting a Mobile ID search.

Only users authorized by their agency and trained by LACRIS will be given access to utilize the LACRIS Mobile Identification devices. The LACRIS issued Mobile ID devices have the ability to verify a subject’s identity through the County’s Multimodal Biometric Identification System (MBIS). Additionally, an identity search of the California Department of Justice’s fingerprint repository, as well as the FBI’s Repository of Individuals with Special Circumstances (RISC) can be conducted with the LACRIS Mobile ID devices. At no time will the user capture any biometrics for an identification outside of their official law enforcement duties.

Access is provided for official law enforcement use only. Any unauthorized access or misuse may result in disciplinary action ranging from access suspension to criminal prosecution, depending on the severity of the violation. Users may also be subject to additional discipline from their respective agency.

Agencies are encouraged to implement their own Mobile ID Device Policy; any policy, at a minimum, must incorporate the established LACRIS Guidelines listed below.

LACRIS Guidelines for Mobile ID searches:

- Authorized trained County and/or participating agency personnel may utilize the Mobile ID application only on department-authorized and managed mobile devices.

- Users must enter their LACRIS approved login credentials and be authenticated by the Los Angeles Mobile Identification System prior to capturing fingerprints.
• Mobile searches shall only be performed during the course of an officer’s lawful duties.
• Mobile searches are recommended for field citation releases and work in conjunction with the user’s agency field release protocols.
• Prior to utilizing a Mobile ID device, a user should first attempt to ascertain an individual’s identity by means other than a fingerprint search, such as requesting identification, e.g., state issued driver’s license or identification card.
• Prior to capturing an individual’s fingerprints, users must have a lawful detention (right to know, need to know) or meet the “No Consent” criteria described as:
  o Individuals who lack the capacity or ability to identify themselves and who are a danger to themselves or others.
  o Those individuals who are deceased and not otherwise identified.
• Prior to executing the search, the user is required to enter the reason for the search within the application along with a brief summary of the encounter where applicable.
• Users must enter a valid search reason that references the incident (report or incident number, tag number, etc.).
• If a no match/no hit response is returned to the user, they shall follow their agency’s protocols as if a Mobile ID device was not available.

Use of the LACRIS Mobile ID system is audited to ensure compliance to CORI laws and the CJIS security policy. Mobile identification devices automatically record all user actions. Recorded actions include password changes, logon time, date search, and subject(s) viewed. LACRIS personnel conduct audits of user activity for compliance to CORI laws and the CJIS security policy. Audit report data is compiled and stored for a minimum of three years.

Agencies are required to conduct monthly audits of their user’s activity to ensure compliance with CORI laws and the CJIS security policy. Copies of agency user audits shall be forwarded quarterly to LACRIS.
### Initiatives and Assumptions

Gartner Strategic Plan 7M - Mobile Booking Solution (MBS)

- **Assumptions**
  - The estimated cost is based on the purchase of 3 trucks plus 15% annual costs of maintenance for technology and vehicle maintenance.
  - No additional cost beyond current: $1,350,000 over 10 years
  - One additional resource to be added to support this new technology.

<table>
<thead>
<tr>
<th>Line</th>
<th>Category</th>
<th>Item Description</th>
<th>Quantity</th>
<th>Unit of Measure</th>
<th>Year</th>
<th>Unit Cost</th>
<th>Cost Qty x Unit Cost</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Mobile Booking Solution (One-Time Cost)</td>
<td>Mobile Booking Truck</td>
<td>1</td>
<td>EA</td>
<td>0</td>
<td>$485,775.00</td>
<td>$485,775.00</td>
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<tr>
<td>2</td>
<td>Mobile Booking Solution (One-Time Cost)</td>
<td>LACRIS supplied LiveScan printer **</td>
<td>1</td>
<td>EA</td>
<td>0</td>
<td>$485,775.00</td>
<td>$485,775.00</td>
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<tr>
<td>3</td>
<td>Mobile Booking Solution (One-Time Cost)</td>
<td>LACRIS supplied LiveScan computer **</td>
<td>1</td>
<td>EA</td>
<td>0</td>
<td>$485,775.00</td>
<td>$485,775.00</td>
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<td>4</td>
<td>Mobile Booking Solution (One-Time Cost)</td>
<td>LACRIS supplied LACRIS supplied Mugshot back drop screen **</td>
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<td>$485,775.00</td>
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<td>5</td>
<td>Mobile Booking Solution (One-Time Cost)</td>
<td>LACRIS supplied Camera system **</td>
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<td>$485,775.00</td>
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<tr>
<td>6</td>
<td>Mobile Booking Solution (One-Time Cost)</td>
<td>LACRIS supplied back drop screen light **</td>
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<td>$485,775.00</td>
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<tr>
<td>7</td>
<td>Mobile Booking Solution (One-Time Cost)</td>
<td>LACRIS supplied computer **</td>
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<td>$485,775.00</td>
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<tr>
<td>8</td>
<td>Mobile Booking Solution (One-Time Cost)</td>
<td>LACRIS supplied Laptop *</td>
<td>2</td>
<td>EA</td>
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<td>$485,775.00</td>
<td>$485,775.00</td>
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<tr>
<td>9</td>
<td>Mobile Booking Solution (One-Time Cost)</td>
<td>LACRIS supplied Dual head Motorola APX8500 radio *</td>
<td>1</td>
<td>EA</td>
<td>0</td>
<td>$485,775.00</td>
<td>$485,775.00</td>
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<tr>
<td>10</td>
<td>Mobile Booking Solution (One-Time Cost)</td>
<td>Roof mounted NMO antenna base with rain caps YYYY</td>
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<td>EA</td>
<td>0</td>
<td>$485,775.00</td>
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<td>11</td>
<td>Mobile Booking Solution (One-Time Cost)</td>
<td>Roof mounted antennas activation and configuration ****</td>
<td>1</td>
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<td>12</td>
<td>Mobile Booking Solution (One-Time Cost)</td>
<td>Wireless Hardware and installation</td>
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<tr>
<td>13</td>
<td>Mobile Booking Solution (One-Time Cost)</td>
<td>Delivery Charge to LA County</td>
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<td>0</td>
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<td>14</td>
<td>Mobile Booking Solution (One-Time Cost)</td>
<td>Subtotal (One-Time Cost)</td>
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<td>$489,725.00</td>
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<tr>
<td>15</td>
<td>Mobile Booking Solution (On-Going Cost)</td>
<td>M&amp;S - Mobile Booking Truck ***</td>
<td>1</td>
<td>LOT</td>
<td>10</td>
<td>NA</td>
<td>$23,169.80</td>
</tr>
<tr>
<td>16</td>
<td>Mobile Booking Solution (On-Going Cost)</td>
<td>M&amp;S - NetCloud Essentials for Celluar Routers with WiFi</td>
<td>1</td>
<td>LOT</td>
<td>10</td>
<td>$1,637.10</td>
<td>$16,371.00</td>
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<tr>
<td>17</td>
<td>Mobile Booking Solution (On-Going Cost)</td>
<td>Verizon service fee for 4G/5G wireless connection including any tax and fees</td>
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<td>LOT</td>
<td>10</td>
<td>$479.88</td>
<td>$4,798.80</td>
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<td>18</td>
<td>Mobile Booking Solution (On-Going Cost)</td>
<td>Subtotal (On-Going Cost)</td>
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<td></td>
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<td>$23,169.80</td>
<td></td>
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<tr>
<td>19</td>
<td>TAXABLE COMMODITIES</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td>$539,219.90</td>
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<td>20</td>
<td>9.5% TAX RATE</td>
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<td>21</td>
<td>NON-TAXABLE COMMODITIES</td>
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<td>$3,950.00</td>
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<tr>
<td>22</td>
<td>TOTAL WITH TAX</td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>23</td>
<td>TOTAL COST OF PROJECT **</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$593,580.00</td>
</tr>
</tbody>
</table>

* Procure using LACRIS general supply fund
** Using reserve LiveScans hardware
*** M&S will be provided using LACRIS Penske M&S
**** CFMB will install at no cost
PRELIMINARY
SPECIFICATIONS FOR:

LA COUNTY SHERIFF'S DEPT. (CA)
MOBILE DUI/BAT VEHICLE

LDV MODEL # S36BAT-34614-20

DATE
August 9, 2021 REV2
August 3, 2021 REV1
June 23, 2021
**PRICING PAGE:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total price per unit as specified, FOB Origin</td>
<td>$481,825.00</td>
</tr>
<tr>
<td>Delivery charge to LA COUNTY SHERIFFS DEPT. (CA)</td>
<td>$3,950.00</td>
</tr>
<tr>
<td><strong>Total price per unit</strong></td>
<td><strong>$485,775.00</strong></td>
</tr>
</tbody>
</table>

Delivery terms: 270 days from receipt of Chassis.

Payment Terms: Net 30

Quote is firm for 30 days from specification date.

Quoted price does not include any applicable FET, federal, state or local tax unless specified.
FLOOR PLAN
## Sheriff's Department - Budget Change Request

**FY 2022-2023 Recommended Budget -- Other Changes**

**Budget Unit:** 15687 - General Support Services  
**Unit:** 15759 - Data Systems Bureau  
**ID:** 9272 - Sergeant Cost Out (RC--)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Salaries and EBs</td>
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<td>Overtime</td>
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<td>S&amp;EB Cost Allocation</td>
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<td>S&amp;EB Exp Distribution</td>
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<tr>
<td>Total S&amp;EB</td>
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<tr>
<td>Services &amp; Supplies</td>
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<tr>
<td>S&amp;B Cost Allocation</td>
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<td>Other Charges</td>
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<td>Intrafund Transfers</td>
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<td>NET COUNTY COST</td>
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<td>Budgeted Positions</td>
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**Request Type:**
- Unmet Need

**Walk-Though Column ID:**
- RC--

**Message Column ID:**
- 

**Budget Change Description:**
- Sergeant Cost Out