



FESIA A. DAVENPORT  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE OPERATIONS CLUSTER

**REVISED**

**DATE:** November 10, 2021  
**TIME:** 2:00 p.m. – 4:00 p.m.  
**LOCATION:** **TELECONFERENCE CALL-IN NUMBER: 1(323)776-6996**  
**TELECONFERENCE ID: 605696861#**

To join via phone, dial 1(323)776-6996, then press 605696861#.

**YOU CAN ALSO JOIN THIS MEETING BY CLICKING ON THE FOLLOWING LINK:**

[Click here to join the meeting](#)

**THIS MEETING WILL CONTINUE TO BE CONDUCTED VIRTUALLY TO ENSURE THE SAFETY OF MEMBERS OF THE PUBLIC AND EMPLOYEES AS PERMITTED UNDER STATE LAW**

### **AGENDA**

Members of the Public may address the Operations Cluster on any agenda item after all Informational Items are presented.  
Two (2) minutes are allowed for each item.

1. **Call to order – Tamela Omoto-Frias/Anthony Baker**

2. **INFORMATIONAL ITEM(S):**  
**(5 minutes)**

A) Board Memo:

ADVANCE NOTIFICATION OF INTENT TO ENTER INTO  
NEGOTIATIONS FOR A SOLE SOURCE AMENDMENT TO EXTEND  
CONTRACT NUMBER 78830 WITH DELTAWRX LLC TO PROVIDE  
CONTINUED COMPUTER AIDED DISPATCH AND RECORDS  
MANAGEMENT SYSTEM CONSULTING SERVICES  
LASD – Angelo Faiella, Contracts Manager and Lt. Marshall Yelverton

**CONTINUED ON PAGE 2**

- B) Board Memo:  
ADVANCE NOTIFICATION OF INTENT TO ENTER INTO  
NEGOTIATIONS FOR A SOLE SOURCE AMENDMENT TO EXTEND  
CONTRACT NO. 78636 WITH LEGACY COMPUTER SERVICE TO  
PROVIDE CONTINUED HEWLETT PACKARD TANDEM NONSTOP  
COMPUTER HARDWARE MAINTENANCE SERVICES  
LASD – Angelo Faiella, Contracts Manager and Lt. Marshall Yelverton

3. **PRESENTATION/DISCUSSION ITEMS:**

- A) FACILITY REINVESTMENT PROGRAM – COHORT 3 PROJECT LIST  
CEO/CP – Vanessa Moody, Senior Manager and  
Amir Alam, CEO Manager

4. **Public Comment**  
(2 minutes each speaker)

5. **Adjournment**

---

**FUTURE AGENDA TOPICS**

---

**CALENDAR LOOKAHEAD:**

- A) DHS – APPROVAL OF AMENDMENT NO. 9 TO SOLE SOURCE  
AGREEMENT NO. H-704447 WITH GLOBAL HEALTHCARE  
EXCHANGE LLC FOR SUPPLY CHAIN PROCUREMENT AND DATA  
MANAGEMENT SOFTWARE AND SERVICES
- B) PROBATION – APPROVAL OF A SOLE SOURCE CONTRACT WITH  
TYLER TECHNOLOGIES, INC. FOR A PRETRIAL SERVICES  
ASSESSMENT AND MONITORING SYSTEM (PSAMS) AND RELATED  
SERVICES
- C) CEO/CLASSIFICATION – COUNTYWIDE CLASSIFICATION ACTIONS  
TO IMPLEMENT THE FISCAL YEAR 2021-2022 FINAL ADOPTED  
BUDGET AND OTHER CLASSIFICATION ACTIONS
- D) RR/CC – REQUEST APPROVAL TO EXTEND TERM OF CONTRACT  
NUMBER 15-006 WITH CIVIX FOR CONTINUED CAMPAIGN FINANCE  
AND PROPOSITION B ELECTRONIC FILING SOLUTION  
MAINTENANCE AND SUPPORT SERVICES
- E) RR/CC – REQUEST APPROVAL OF SOLE SOURCE CONTRACT #21-  
005 WITH ELECTION SYSTEMS AND SOFTWARE, LLC (ES&S) FOR  
INCOMING VOTE BY MAIL AUTOMATED SIGNATURE VERIFICATION  
SERVICES

## BOARD LETTER/MEMO – FACT SHEET OPERATIONS CLUSTER

☒ Board Letter

☐ Board Memo

☐ Other

<b>OPS CLUSTER AGENDA REVIEW DATE</b>	11/10/2021	
<b>BOARD MEETING</b>		
<b>DELEGATED AUTHORITY BOARD LETTER</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	All	
<b>DEPARTMENT</b>	Sheriff's Department	
<b>SUBJECT</b>	Advanced notification to the Board of intent to enter into negotiations to extend Contract Number 78830 with Deltawrx LLC	
<b>PROGRAM</b>	Computer Aided Dispatch (CAD) and records management system consulting services	
<b>SOLE SOURCE CONTRACT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please explain why: To solicit for a new consulting agreement will result in loss of time to produce competitive solicitations to provide replacements for the Department's legacy CAD and records management system.	
<b>DEADLINES/ TIME CONSTRAINTS</b>	The current Contract expires July 9, 2022.	
<b>COST &amp; FUNDING</b>	Total cost: \$0 (no additional cost)	Funding source: General Fund
	TERMS (if applicable): Two years, plus two additional one-year periods at County's discretion	
	Explanation: There is no additional funding needed as the Contract is based on a pay-per-deliverable pricing model and the proposed Amendment does not add any additional deliverables to the Contract.	
<b>PURPOSE OF REQUEST</b>	Continuation of the consulting services will allow the Department to make informed decisions on how best to replace the aging hardware, operating systems, and software currently being used by the CAD and records management system.	
<b>BACKGROUND (include internal/external issues that may exist)</b>	No issues or concerns	
<b>DEPARTMENTAL AND OTHER CONTACTS</b>	Name, Title, Phone # & Email: • Angelo Faiella, (213) 229-3259, <a href="mailto:afaiell@lasd.org">afaiell@lasd.org</a> • Lt. Marshall Yelverton (323) 881-8002, <a href="mailto:mryelver@lasd.org">mryelver@lasd.org</a>	

November 18, 2021

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**ADVANCE NOTIFICATION OF INTENT TO ENTER INTO NEGOTIATIONS  
FOR A SOLE SOURCE AMENDMENT TO EXTEND CONTRACT NUMBER 78830  
WITH DELTAWRX LLC TO PROVIDE CONTINUED COMPUTER AIDED DISPATCH  
AND RECORDS MANAGEMENT SYSTEM CONSULTING SERVICES**

**SUBJECT**

This letter provides advance notification to the Board, in accordance with Board Policy 5.100, that the Los Angeles County (County) Sheriff's Department (Department) intends to enter into negotiations for a Sole Source Amendment (Amendment) to Contract Number 78830 (Contract) with Deltawrx LLC for continued consulting services. Deltawrx LLC is developing the technical and business requirements for two pending solicitations to provide replacement solutions for the Department's legacy Computer Aided Dispatch (CAD) and legacy records management system. There will be no additional costs associated with the proposed Amendment.

**PURPOSE**

The current Contract expires on July 9, 2022. The proposed Amendment will extend the term of the Contract for two years, plus two additional one-year periods at the County's discretion. The continuation of the consulting services will allow the Department to make informed decisions on how to best replace the aging hardware platforms, operating systems, and software currently being used by the CAD and records management system.

## **BACKGROUND**

CAD is a subsystem of the Mobile Digital Communications System and operates 24/7. Its primary purpose is to reduce audible voice traffic on the Sheriff's radio system by dispatching routine calls-for-service via typed messages read by deputies from the mobile digital computer screens installed in patrol cars. CAD has been a vital piece of the Department's communications since implemented in 1989.

The Los Angeles Regional Crime Information System (LARCIS) is the Department's current records management system. It has been the Department's primary electronic crime reporting data repository since 2000.

Both the CAD and LARCIS are built on frameworks that are no longer supported. They are increasingly difficult to maintain, update, and modify to ensure compliance with changing business requirements, and state and federal laws.

On July 10, 2018, the Board approved the Contract with Deltawrx LLC for a term of two years, with two one-year option periods, to provide CAD and records management system consulting services.

## **FISCAL IMPACT/FINANCING**

Funding for the Contract has been allocated in the Department's operating budget. There is no additional funding requirement for the proposed Amendment as the Contract is based on a pay-per-deliverable pricing model. The Amendment does not add any additional deliverables to the Contract.

## **SOLE SOURCE JUSTIFICATION**

During the COVID-19 pandemic, both Deltawrx LLC and the Department experienced unforeseen setbacks and delays in the development of the technical and business requirements for the replacement systems. The Department estimates that 60-65% of the work has been completed thus far.

Deltawrx LLC has been instrumental in gathering and putting together the required documentation needed for the release of a competitive solicitation to replace both CAD and LARCIS. It is not in the County's best interest to solicit for a new consulting agreement. Doing so will result in lost time for the Department in producing a competitive solicitation for two systems that are critical to the operation of the Department and are in need of replacement.

**CONCLUSION**

Pursuant to Board policy, the Department will proceed with Sole Source negotiations in four weeks, unless otherwise instructed by the Board.

Should you have any questions, please contact Assistant Director David Culver, Fiscal Administration Bureau, at (213) 229-3260.

Sincerely,

ALEX VILLANUEVA, SHERIFF

TIMOTHY K. MURAKAMI  
UNDERSHERIFF

AV:TKM:JK:jk  
(Fiscal Administration Bureau - Contracts Unit)

c: Board of Supervisors, Justice Deputies  
Celia Zavala, Executive Officer, Board of Supervisors  
Fesia Davenport, Chief Executive Officer  
Sheila Williams, Senior Manager, Chief Executive Office (CEO)  
Rene Phillips, Manager, CEO  
Jocelyn Ventilacion, Principal Analyst, CEO  
Anna Petrosyan, Analyst, CEO  
Rodrigo A. Castro-Silva, County Counsel, Office of the County Counsel  
Elizabeth D. Miller, Chief Legal Advisor, Legal Advisory Unit  
Cammy C. DuPont, Principal Deputy County Counsel, Legal Advisory Unit  
Timothy K. Murakami, Undersheriff  
Jorge A. Valdez, Chief of Staff  
Eliezer Vera, Chief, Technology and Support Division (TSD)  
Conrad Meredith, Division Director, Administrative Services Division (ASD)  
Glen C. Joe, Assistant Division Director, ASD  
Judy A. Anderson, Acting Commander, TSD  
David C. Sum, Captain, Communications & Fleet Management Bureau (CFMB)  
Rick M. Cavataio, Director, Fiscal Administration Bureau (FAB)  
David E. Culver, Assistant Director, FAB  
Marshall Yelverton, Lieutenant, CFMB  
Angelo Faiella, Manager, Contracts Unit (CU)  
Vanessa C. Chow, Sergeant, ASD  
Kristine D. Corrales, Deputy, ASD  
Tony Liu, Senior Contracts Analyst, CU  
Joanna Kim, Contracts Analyst, CU  
Chrono File

## SOLE SOURCE CHECKLIST

Department Name: \_\_\_\_\_

- ☐ New Sole Source Contract
- ☐ Sole Source Amendment to Existing Contract

Date Existing Contract First Approved: \_\_\_\_\_

Check (✓)	<b>JUSTIFICATION FOR SOLE SOURCE CONTRACTS</b> <b>Identify applicable justification and provide documentation for each checked item.</b>
	➤ Only one bona fide source (monopoly) for the service exists; performance and price competition are not available. A monopoly is an <i>“Exclusive control of the supply of any service in a given market. If more than one source in a given market exists, a monopoly does not exist.”</i>
	➤ Compliance with applicable statutory and/or regulatory provisions.
	➤ Compliance with State and/or federal programmatic requirements.
	➤ Services provided by other public or County-related entities.
	➤ Services are needed to address an emergent or related time-sensitive need.
	➤ The service provider(s) is required under the provisions of a grant or regulatory requirement.
	➤ Additional services are needed to complete an ongoing task and it would be prohibitively costly in time and money to seek a new service provider.
	➤ Services are needed during the time period required to complete a solicitation for replacement services; provided services are needed for no more than 12 months from the expiration of an existing contract which has no available option periods.
	➤ Maintenance and support services are needed for an existing solution/system during the time to complete a solicitation for a new replacement solution/ system; provided the services are needed for no more than 24 months from the expiration of an existing maintenance and support contract which has no available option periods.
	➤ Maintenance service agreements exist on equipment which must be serviced by the original equipment manufacturer or an authorized service representative.
	➤ It is more cost-effective to obtain services by exercising an option under an existing contract.
	➤ It is in the best economic interest of the County (e.g., significant costs to replace an existing system or infrastructure, administrative cost savings and excessive learning curve for a new service provider, etc.) In such cases, departments must demonstrate due diligence in qualifying the cost-savings or cost-avoidance associated with the best economic interest of the County.

\_\_\_\_\_  
Chief Executive Office

\_\_\_\_\_  
Date



## BOARD LETTER/MEMO – FACT SHEET OPERATIONS CLUSTER

☒ Board Letter

☐ Board Memo

☐ Other

<b>OPS CLUSTER AGENDA REVIEW DATE</b>	11/10/2021							
<b>BOARD MEETING</b>								
<b>DELEGATED AUTHORITY BOARD LETTER</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
<b>SUPERVISORIAL DISTRICT AFFECTED</b>	All							
<b>DEPARTMENT</b>	Sheriff's Department							
<b>SUBJECT</b>	Advanced notification to the Board of intent to enter into negotiations to extend Contract Number 78636 with Legacy Computer Service							
<b>PROGRAM</b>	Hewlett Packard (HP) Tandem NonStop Computer hardware maintenance services							
<b>SOLE SOURCE CONTRACT</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please explain why: To continue and maintain uninterrupted operation of the legacy Computer Aided Dispatch (CAD) system that supports the 9-1-1 emergency calls.							
<b>DEADLINES/ TIME CONSTRAINTS</b>	The current Contract expires September 7, 2022.							
<b>COST &amp; FUNDING</b>	<table border="1" style="width: 100%;"> <tr> <td style="width: 50%;">Total cost: Est. Annual Cost \$73,000</td> <td style="width: 50%;">Funding source: General Fund</td> </tr> <tr> <td colspan="2">TERMS (if applicable): Two years, plus two additional one-year periods at County's discretion</td> </tr> <tr> <td colspan="2">Explanation: Cost will be funded through the General Fund (A01) by Communications &amp; Fleet Management Bureau (15757).</td> </tr> </table>		Total cost: Est. Annual Cost \$73,000	Funding source: General Fund	TERMS (if applicable): Two years, plus two additional one-year periods at County's discretion		Explanation: Cost will be funded through the General Fund (A01) by Communications & Fleet Management Bureau (15757).	
Total cost: Est. Annual Cost \$73,000	Funding source: General Fund							
TERMS (if applicable): Two years, plus two additional one-year periods at County's discretion								
Explanation: Cost will be funded through the General Fund (A01) by Communications & Fleet Management Bureau (15757).								
<b>PURPOSE OF REQUEST</b>	The continuation of the support and maintenance for the Department's CAD system which is still in use while the solicitation and implementation process for a successor system is completed.							
<b>BACKGROUND (include internal/external issues that may exist)</b>	No issues or concerns							
<b>DEPARTMENTAL AND OTHER CONTACTS</b>	Name, Title, Phone # & Email: <ul style="list-style-type: none"> <li>• Angelo Faiella, (213) 229-3259, <a href="mailto:afaiell@lasd.org">afaiell@lasd.org</a></li> <li>• Lt. Marshall Yelverton (323) 881-8002, <a href="mailto:mryelver@lasd.org">mryelver@lasd.org</a></li> </ul>							

November 18, 2021

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**ADVANCE NOTIFICATION OF INTENT TO ENTER INTO NEGOTIATIONS  
FOR A SOLE SOURCE AMENDMENT TO EXTEND CONTRACT NUMBER 78636  
WITH LEGACY COMPUTER SERVICE TO PROVIDE CONTINUED HEWLETT  
PACKARD TANDEM NONSTOP COMPUTER HARDWARE MAINTENANCE  
SERVICES**

**SUBJECT**

This letter provides advance notification to the Board, in accordance with Board Policy 5.100, that the Los Angeles County (County) Sheriff's Department (Department) intends to enter into negotiations for a Sole Source Amendment (Amendment) to Contract Number 78636 (Contract) with Legacy Computer Service for continued hardware maintenance services (Services) for the Department's Hewlett Packard (HP) Tandem NonStop computer hardware that hosts the Department's Computer Aided Dispatch (CAD) system. The Department's CAD is a legacy dispatch system that supports 9-1-1 emergency calls to the Department's patrol vehicles in the field. The estimated annual cost of the proposed Amendment is \$73,000.

**PURPOSE**

The current Contract expires on September 7, 2022. The proposed Amendment will extend the term of the Contract for two years, plus two additional one-year periods at the County's discretion. The continuation of the Services is critical for the uninterrupted operation of the CAD system.

## **BACKGROUND**

The CAD system enables the Department to provide public safety services to County residents 24 hours per day, 7 days per week. The HP Tandem NonStop hardware, which is used to host the Department's CAD system is critical to the operational and business needs of the Department. It contains all of the records of the Department's actions related to calls for service.

On March 8, 2017, the Board approved Contract Number 78636 with Legacy Computer Service for a term of three years, with two one-year option periods, plus one additional six-month option period.

On March 2, 2020, the Sheriff executed Amendment Number One to the Contract to exercise the first one-year option period, from March 8, 2020, through March 7, 2021.

On February 4, 2021, the Sheriff executed Amendment Number Two to the Contract to exercise the second one-year option period, from March 8, 2021, through March 7, 2022.

On September 28, 2021, the Sheriff executed Amendment Number Three to the Contract to exercise the final six-month option period, from March 8, 2022, through September 7, 2022.

## **FISCAL IMPACT/FINANCING**

Funding for the proposed Amendment, which is estimated to cost \$73,000 annually, will be allocated in the Department's operating budget.

## **SOLE SOURCE JUSTIFICATION**

The legacy CAD hardware is over 25 years old, and is no longer supported by the manufacturer. Legacy Computer Service possesses the required knowledge and requisite skills to properly maintain the Department's CAD hardware.

Due to the COVID-19 pandemic, the development of the technical and business requirements for the replacement solution, which are needed for the anticipated Request for Proposals, has been delayed. The Department expects to release a Request for Proposals by early 2023.

## **CONCLUSION**

Pursuant to Board policy, the Department will proceed with Sole Source negotiations in four weeks, unless otherwise instructed by the Board.

The Honorable Board of Supervisors  
Page 3

Should you have any questions, please contact Assistant Director David Culver, Fiscal Administration Bureau, at (213) 229-3260.

Sincerely,

ALEX VILLANUEVA, SHERIFF

TIMOTHY K. MURAKAMI  
UNDERSHERIFF

AV:TKM:JK:jk  
(Fiscal Administration Bureau - Contracts Unit)

c: Board of Supervisors, Justice Deputies  
Celia Zavala, Executive Officer, Board of Supervisors  
Fesia Davenport, Chief Executive Officer  
Sheila Williams, Senior Manager, Chief Executive Office (CEO)  
Rene Phillips, Manager, CEO  
Jocelyn Ventilacion, Principal Analyst, CEO  
Anna Petrosyan, Analyst, CEO  
Rodrigo A. Castro-Silva, County Counsel, Office of the County Counsel  
Elizabeth D. Miller, Chief Legal Advisor, Legal Advisory Unit  
Cammy C. DuPont, Principal Deputy County Counsel, Legal Advisory Unit  
Timothy K. Murakami, Undersheriff  
Jorge A. Valdez, Chief of Staff  
Brian Yanagi, Acting Chief, Technology and Support Division (TSD)  
Conrad Meredith, Division Director, Administrative Services Division (ASD)  
Glen C. Joe, Assistant Division Director, ASD  
Judy A. Anderson, Acting Commander, TSD  
David C. Sum, Captain, Communications & Fleet Management Bureau (CFMB)  
Rick M. Cavataio, Director, Fiscal Administration Bureau (FAB)  
Dave E. Culver, Assistant Director, FAB  
Marshall Yelverton, Lieutenant, CFMB  
Angelo Faiella, Manager, Contracts Unit (CU)  
Vanessa C. Chow, Sergeant, ASD  
Kristine D. Corrales, Deputy, ASD  
Tony Liu, Senior Contracts Analyst, CU  
Joanna Kim, Contracts Analyst, CU  
Chrono File

## SOLE SOURCE CHECKLIST

Department Name: \_\_\_\_\_

- ☐ New Sole Source Contract
- ☐ Sole Source Amendment to Existing Contract

Date Existing Contract First Approved: \_\_\_\_\_

Check (✓)	<b>JUSTIFICATION FOR SOLE SOURCE CONTRACTS</b> Identify applicable justification and provide documentation for each checked item.
	➤ Only one bona fide source (monopoly) for the service exists; performance and price competition are not available. A monopoly is an <i>“Exclusive control of the supply of any service in a given market. If more than one source in a given market exists, a monopoly does not exist.”</i>
	➤ Compliance with applicable statutory and/or regulatory provisions.
	➤ Compliance with State and/or federal programmatic requirements.
	➤ Services provided by other public or County-related entities.
	➤ Services are needed to address an emergent or related time-sensitive need.
	➤ The service provider(s) is required under the provisions of a grant or regulatory requirement.
	➤ Additional services are needed to complete an ongoing task and it would be prohibitively costly in time and money to seek a new service provider.
	➤ Services are needed during the time period required to complete a solicitation for replacement services; provided services are needed for no more than 12 months from the expiration of an existing contract which has no available option periods.
	➤ Maintenance and support services are needed for an existing solution/system during the time to complete a solicitation for a new replacement solution/ system; provided the services are needed for no more than 24 months from the expiration of an existing maintenance and support contract which has no available option periods.
	➤ Maintenance service agreements exist on equipment which must be serviced by the original equipment manufacturer or an authorized service representative.
	➤ It is more cost-effective to obtain services by exercising an option under an existing contract.
	➤ It is in the best economic interest of the County (e.g., significant costs to replace an existing system or infrastructure, administrative cost savings and excessive learning curve for a new service provider, etc.) In such cases, departments must demonstrate due diligence in qualifying the cost-savings or cost-avoidance associated with the best economic interest of the County.

\_\_\_\_\_  
Chief Executive Office

\_\_\_\_\_  
Date



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

FESIA A. DAVENPORT  
Chief Executive Officer

Board of Supervisors  
HILDA L. SOLIS  
First District

HOLLY J. MITCHELL  
Second District

SHEILA KUEHL  
Third District

JANICE HAHN  
Fourth District

KATHRYN BARGER  
Fifth District

November 16, 2021

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**FACILITY REINVESTMENT PROGRAM  
APPROVE CAPITAL AND EXTRAORDINARY MAINTENANCE PROJECTS AND  
BUDGETS; APPROPRIATION ADJUSTMENT; AND INCREASE USE OF LEASE  
REVENUE OBLIGATION NOTES FINANCING  
ALL DISTRICTS – FISCAL YEAR 2021-22  
(4 VOTES)**

**SUBJECT**

The recommended actions will approve revised project budgets; new capital project numbers; an appropriation adjustment; an increase in the use of Lease Revenue Obligation Notes for various capital projects of the Facility Reinvestment Program; and will authorize the Directors of Public Works and Internal Services to deliver the proposed projects using Board-approved Job Order Contracts.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the proposed Fiscal Year (FY) 2021-22 repair and system replacement projects identified in Enclosure A are exempt from the California Environmental Quality Act for the reasons stated in this letter and in the record of the projects.
2. Approve the 52 proposed projects, which include 46 Capital Projects and six Extraordinary Maintenance Projects, for construction as reflected in Enclosure A.
3. Approve the budget of \$230,236,000 for the 52 proposed projects, increasing the revised Facility Reinvestment Program budget to \$509,385,000 and Total Project Cost Estimate to \$739,809,000, and authorize the use of an additional \$144,876,000 in Lease Revenue Obligation Notes for the total revised financing authority of \$319,913,000.

4. Authorize the Directors of Public Works and Internal Services, or their designees, to deliver the proposed projects identified in Enclosure A using Board-approved Job Order Contracts.
5. Authorize the Directors of Public Works and the Internal Services, or their designees, subject to finding of exemption under the California Environmental Quality Act, to issue work orders for the six Extraordinary Maintenance Projects in Enclosure A that are not subject to the State Public Contract Code, in an amount not to exceed the maximum contract amount of \$5.25 million for an individual work order and for the total combined work orders issued under a particular Job Order Contract, upon receipt of funding authorization from the Chief Executive Office or the appropriate funding source.
6. Approve and delegate authority to the Chief Executive Officer, or her designee, to execute Whole Building Approach Owner Agreements with Southern California Edison and the City of Los Angeles Department of Water and Power to receive one-time financial incentives for participation in the Savings by Design for Partnerships Program, or other applicable sustainability programs, for eligible Facility Reinvestment Program projects that will exceed minimum Title 24 Code requirements.
7. Approve an appropriation adjustment to transfer a total of \$81,198,000 in net County cost from the Extraordinary Maintenance Budget to 46 General Fund Capital Projects and increase various Special Fund Capital Projects by \$144,876,000 in appropriation and Lease Revenue Obligation Notes revenue to realign the capital project budgets of the Facility Reinvestment Program with revised project cost estimates as reflected in Enclosure A.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will find that the proposed projects reflected in Enclosure A are exempt from the provisions of the California Environmental Quality Act (CEQA); approve the revised Facility Reinvestment Program (Program) budget of \$509,385,000 and revised Total Project Cost Estimate (TPCE) of \$739,809,000; authorize the use of an additional \$144,876,000 in Lease Revenue Obligation Notes (LRON) financing; approve an appropriation adjustment to transfer a total of \$81,198,000 in net County cost (NCC) from the Extraordinary Maintenance Budget to 46 General Fund capital project budgets; increase various Special Fund Capital Projects by \$144,876,000 in appropriation and LRON revenue to align the project budgets with TPCEs; and authorize the Directors of Public Works and Internal Services to use Board-approved Job Order Contracts (JOC) to deliver the projects.



## **Background**

On December 17, 2019, the Board approved 254 projects with a budget totaling \$241,750,000 and aggregate TPCE of \$620,586,000 to be delivered by the Department of Public Works (Public Works) and Internal Services Department (ISD) using JOC. Subsequently, Public Works and ISD conducted a more detailed analysis on the scope, cost, schedule, and delivery method for each of the approved projects, and on January 5, 2021, the Board adopted the revised budget of \$238,283,000, aggregate TPCE of \$522,900,000, and use of \$137,817,000 in LRON. Through subsequent Mid-Year Budget adjustments and Final and Supplemental Budget cycles, the current Program budget is \$279,149,000, TPCE is \$509,573,000, and LRON financing authority is \$175,037,000.

Since approval of the 254 projects, 136 projects have been completed and 34 projects were merged, cancelled, or deferred resulting in 84 remaining active projects. The 52 new projects recommended herein will add to the Program, bringing the number of active projects to 136.

## **Project Selection**

The proposed repair and system replacement projects were selected based on the ranking of severity and criticality of the building system condition. Public Works, ISD, and the Chief Executive Office (CEO) met with each department to ensure the list of proposed projects are in alignment with the department's programmatic and operational priorities.

The selection process started with a download of deficiency and system replacement project data from the Strategic Asset Management (SAM) database. The downloaded projects were then sorted by priority scores that consider the degree of deterioration, anticipated remaining service life, and are further weighted by the degree of risk for consequence of failure. Upon determining the facilities with the highest priority projects, other lower priority projects at these sites were also evaluated and considered for implementation, if economies of scale could be realized, or if implementing the lower priority project simultaneously would minimize impacts on the facility and department operations.

Total project costs must be approved for each Capital Project before contractors are authorized to proceed with the construction phase. Therefore, the recommended budget of \$230,236,000 for the 52 proposed projects in Enclosure A is authorizing the entire TPCE for these projects even though Public Works and ISD are forecasted to only spend \$101,594,000 in FY 2021-22. The approval will allow Public Works and ISD to start construction in FY 2021-22 and continue construction work into the following fiscal years. Any unspent funds allocated to these projects will be carried over to the next fiscal years.

### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

This action meets the County's Strategic Plan Goals III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability by investing in public infrastructure that will sustain and improve County services and facilities by effectively managing County resources for the County of Los Angeles residents and visitors.

### **FISCAL IMPACT/FINANCING**

The Board approved the current Program on January 5, 2021, with a budget of \$238,283,000, a TPCE of \$522,900,000, and use of \$137,817,000 in LRON. Through Board approval of Mid-Year Budget adjustments and Final and Supplemental Budget cycles, the current approved budget for the Program is \$279,149,000, TPCE is \$509,573,000, and LRON financing authority is \$175,037,000.

For the 52 proposed projects in Enclosure A, the recommended actions in this Board letter will approve the project budgets and TPCEs of \$230,236,000, which will be funded with \$85,360,000 in NCC and \$144,876,000 in LRON. This will increase the overall Program budget to \$509,385,000 and TPCE to \$739,809,000. The authority for the use of LRON for the Program will also increase by \$144,876,000 for revised financing authority of \$319,913,000.

Approval of the enclosed Appropriation Adjustment (Enclosure B) will transfer a total of \$81,198,000 in net County cost from the Extraordinary Maintenance Budget to 46 General Fund Capital Projects and will increase appropriation and LRON by \$144,876,000 in various Special Fund Capital projects reflected in Enclosure A to align the current project budgets with revised TPCEs.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

In accordance with the County of Los Angeles Civic Art Policy (Policy) updated on August 4, 2020, the repair and building system replacement projects reflected in Enclosure A are exempt from requirements of the Policy.

In accordance with the Board's Countywide Local and Targeted Worker Hiring Policy updated on June 11, 2019, the proposed projects with a total project budget greater than \$2,500,000 will have a mandatory hiring goal of at least 30 percent California construction labor hours be performed by local residents and a mandatory hiring goal of at least ten percent of California construction labor hours on the project be performed by those classified as Targeted Workers. The proposed projects with a total project budget between \$500,000 and \$2,500,000 will include a best efforts goal that at least 30 percent of the total California craft worker hours for construction of the projects be performed by Local Residents and will not include the "Targeted Worker" component. The proposed projects with a total project budget less than \$500,000 will not include a local worker requirement.

## **ENVIRONMENTAL DOCUMENTATION**

The recommended actions, including the proposed repair and building system replacement projects identified in Enclosure A are categorically exempt from CEQA. The projects consist of repairs to existing County buildings and facilities. The proposed projects are within certain classes of projects that have been determined not to have a significant effect on the environment in that they meet criteria set forth in sections 15301(a), (d), and (l), 15302(b) and (c) and 15303 of the State CEQA Guidelines and Classes 1(c), (d), (h), (i), (j), (l), and (m), 2(a), (b), and (e) and 3 of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The projects provide for repair of existing facilities and structures with negligible or no expansion of an existing use and replacement of existing facilities at the same site with new facilities of substantially the same purpose and capacity and installation of new small equipment in existing facilities.

Once the scope of work for each project is further defined, the department overseeing the work will review to confirm applicability of the categorical exemptions identified. To the extent any of the projects are determined not to meet the requirements for the exemptions, further recommendations regarding CEQA will be made prior to implementation. Additionally, the individual proposed projects included in Enclosure A will comply with all applicable regulations, are not located in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste sites compiled pursuant to Government Code section 65962.5, or indications that the projects may cause a substantial adverse change in the significance of a historical resource that would make the exemptions inapplicable based on the records of the proposed projects.

Upon the Board's approval of the recommended actions, Public Works and ISD will file Notices of Exemption for the newly approved projects in Enclosure A with the Registrar-Recorder/County Clerk for the repair and system replacement projects in accordance with section 21152 of the Public Resources Code.

## **CONTRACTING PROCESS**

Public Works and ISD intend to continue to use Board-approved, on-call consultants to complete the necessary design and engineering required for the proposed repair and system replacement projects. Construction of the proposed projects will be completed using Board-approved JOCs, a previously Board-approved Energy Efficiency Projects Master Agreement, and Facility Ancillary Services Master Agreement. Those eligible projects that do not exceed the \$50,000 "Force Account" limit set forth in the Public Contracting Code will be delivered by ISD using its own staff, where possible.

The Board has approved the use of Best Value Selection as an option for delivering County construction projects with a construction cost of \$1,000,000 or more. The Board has also adopted the Best Value Selection Contracting Policy and Procedures for implementation of Best Value Selection. Public Works is evaluating various delivery methods, including JOC, Design-Bid-Build, Design-Build, and Best Value Selection for delivery of some of the larger, and more technically complex projects. If Public Works and/or ISD identifies appropriate projects to be delivered using Best Value Selection, they will return to the Board for approval of the required authorities.

### **IMPACT ON CURRENT SERVICES**

County facilities will continue to remain operational and open to the public during the repair work. Public Works and ISD will coordinate with each of the affected departments and the contractors to phase and schedule the work to minimize disruption to facility operations and to maintain public access. If a location must close for a limited or extended duration, planning will be done with impacted departments to assist them in co-locating or consolidating to alternate locations.

### **CONCLUSION**

Please return one adopted copy of this letter to CEO, Capital Programs Division.

Respectfully submitted,

FESIA A. DAVENPORT  
Chief Executive Officer

FAD:JMN:JTC  
VMM:AMA:RJB:kb

Enclosures

c: Executive Office, Board of Supervisors  
County Counsel  
Auditor-Controller  
Internal Services  
Public Works

No.	Mgmt.	Dist.	Dept	Capital Project Name	EM	A01-CP	J26-CP	Building	Project Description	EM	A01-CP	J26-CP	TPCE
1	ISD	1	AO	East LA County Hall HVAC System Replacement	01420	87789	-	East LA County Hall	Removal and replacement of HVAC system including 2 rooftop air handlers and boiler.	34,000	867,000	-	901,000
2	ISD	1	BS	Hall of Administration HVAC & Electrical System Replacement	01410	87751	89223	Hall of Administration	Removal and replacement of HVAC system, including air handling units and associated mechanical and electrical components.	66,000	2,234,000	13,829,000	16,129,000
3	ISD	1	CL	Montebello Library Roof and Drainage Replacement	01450	87755	-	Montebello Library	Replace the existing gravel roofing system and coordinate with roof structure and drainage system.	39,000	3,574,000	-	3,613,000
4	ISD	1	DA	Hall of Records Basement MEP DM Replacement	01430	87752	89225	Hall of Records	Removal and replacement of the HVAC air handling units and associated mechanical and plumbing components.	153,000	1,590,000	10,482,000	12,225,000
5	PW	1	DA	Hall of Records Fire Sprinkler System Installation	-	87753	89226	Hall of Records	Installation of Building Code-required fire sprinkler system.	-	2,520,000	10,080,000	12,600,000
6	ISD	1	IS	Adams and Grand Complex Power Plant Roof Replacement	-	-	89237	Adams and Grand Power Plant	Removal and replacement of roofing system; and coordinate with roof mounted mechanical equipment.	-	-	1,070,000	1,070,000
7	ISD	1	IS	Twin Towers Correctional Central Plant Replace HVAC & Roof	-	87775	89242	Central Plant	Removal and replacement of the HVAC system.	-	-	-	-
43	ISD	1	CL	West Covina Regional Library Electrical & Elevator Repairs	01350	87757	-	West Covina Regional Library	Removal and replacement of the roofing system.	-	1,711,000	10,284,000	11,995,000
8	ISD	1	PH	Ferguson Administrative Complex Roof Replacement	-	87790	-	Ferguson Administrative Services Center	Repair of the electrical system and elevator.	39,000	813,000	-	852,000
									Removal and replacement of the roofing system and coordinate with existing rooftop HVAC system.	-	9,993,000	-	9,993,000
9	ISD	1	PK	Allen J Martin Park Shade Structure & Electrical Shed Roof Replacement	01460	-	-	Electrical shed	Removal and replacement of roofing system and roof structure.	-	-	-	-
								Wood Shade Structure	Removal and replacement of roofing system and roof structure.	124,000	-	-	124,000
10	ISD	1	PK	Belvedere Park Maintenance Building Roof & HVAC Replacement	01480	-	-	Maintenance Building	Removal and replacement of roof system.	-	-	-	-
									Removal and replacement of HVAC system.	270,000	-	-	270,000
11	ISD	1	PK	City Terrace Park Recreation Office Roof Replacement	01100	87762	-	Recreation Building/Office	Removal and replacement of roofing system.	168,000	1,010,000	-	1,178,000
12	ISD	1	PK	Obregon Park Gymnasium HVAC & Roof Replacement	-	87765	89230	Obregon Gymnasium	Removal and replacement of HVAC system.	-	-	-	-
									Removal rooftop solar and communication equipment and roof system, replace roof and reinstall rooftop equipment.	-	548,000	3,294,000	3,842,000
13	ISD	1	PK	Rimgrove Park Recreation Building Roof Replacement	01180	-	-	Recreation Building	Removal and replacement of roofing system.	219,000	-	-	219,000
14	ISD	1	PK	Ruben Salazar Park Gym Electrical & Roof Repairs	01200	-	89232	Gymnasium /Auditorium	Removal and replacement of roof system.	-	-	-	-
									Removal and replacement of electrical system panels	10,000	-	997,000	1,007,000
15	ISD	1	PK	Saybrook Park Recreation Building Roof System Replacement	01210	-	-	Recreation Building	Removal and replacement of roofing system.	31,000	-	-	31,000
16	ISD	1	PS	Adams & Grand Complex Roofing, Elevators & Fire Protection	01280	87771	89238	Adams and Grand Building	Removal and replacement of elevator mechanical system.	-	-	-	-
									Removal and replacement of fire protection system.	-	-	-	-
									Removal and replacement of roof system.	-	-	-	-
									Removal and replacement of roof drainage system in coordination with the replacement of the roof.	170,000	2,825,000	11,670,000	14,665,000
17	ISD	1	PS	Belvedere AP District Office Electrical System Replacements	01290	87772	-	Belvedere AP District Office	Removal and replacement of electrical system panels	31,000	5,897,000	-	5,928,000
18	ISD	1	SH	Biscailuz Regional Training Center HVAC System Replacement	-	87779	-	Biscailuz Regional Training Center	Removal and replacement of HVAC System.	-	1,042,000	-	1,042,000
19	ISD	1	SH	East Los Angeles Station Roof and HVAC Replacements	01300	87773	89240	East Los Angeles Station	Removal and replacement of HVAC system, including air handling units and associated	-	-	-	-
									Removal and replacement of roofing system in coordination with the replacement of the HVAC mechanical equipment.	58,000	912,000	5,836,000	6,806,000
20	PW	1	SH	Scientific Services Bur. Lab. Replace HVAC & Electrical Sys.	-	87785	-	Scientific Services Bureau Laboratory	Removal and replacement of electrical and HVAC systems.	-	9,789,000	-	9,789,000
21	ISD	1	WD	East LA Service Center Plumbing Replacement	01330	87788	89246	East Los Angeles Service Center	Removal and replacement of deteriorated plumbing system.	56,000	130,000	1,117,000	1,303,000
22	ISD	2	PK	Alondra Park Auditorium HVAC System Replacement	01470	87758	-	Alondra Auditorium	Removal and replacement of HVAC system.	304,000	1,826,000	-	2,130,000
23	ISD	2	PK	Enterprise Park Gymnasium Electrical System Repairs	01120	-	-	Enterprise Gymnasium	Removal and replacement of electrical system.	308,000	-	-	308,000
24	ISD	2	PK	F.D. Roosevelt Park Gym./Comm. Building Roof Replacement	-	87766	89231	Gymnasium/Community Building	Removal and replacement of upper and lower roof systems.	-	382,000	2,294,000	2,676,000
25	ISD	2	PK	Mary M. Bethune Park Gymnasium HVAC System Replacement	01150	87761	-	Bethune Gymnasium	Removal and replacement of HVAC system.	269,000	1,619,000	-	1,888,000
26	ISD	2	PK	Victoria Park Gymnasium HVAC & Roof Replacement	01230	87767	89233	Victoria Gymnasium	Removal and replacement of roofing system.	-	-	-	-
									Removal and replacement of the HVAC system.	90,000	476,000	3,407,000	3,973,000
27	ISD	2	SH	Youth Athletic Program-A Building Repairs	-	87786	-	Youth Athletic Program - A	Replacement of the roofing system and skylights.	-	2,886,000	-	2,886,000
28	PW	2	TC	Public Admin. Warehouse Replace Roof, HVAC & Electrical Sys.	-	87787	89245	Public Administrator Warehouse	Repair roof structure and replace roofing, HVAC and electrical systems.	10,000	3,440,000	13,800,000	17,250,000
29	ISD	3	AO	Malibu Admin Center and Library Roof & HVAC Replacements	01440	87754	89227	Malibu Administrative Center	Removal and replacement of the HVAC system.	-	-	-	-
									Removal and replacement of roofing system.	112,000	2,057,000	13,038,000	15,207,000
30	ISD	3	PB	Barry J Nidorf Juvenile Hall Dorm HVAC System Replacements	01240	-	89234	Boys Dorm A/B 6 Boys Dorm C/D 7 Boys Dorm E/F 8 Boys Dorm G/H 9 Boys Dorm J/K 10 Boys Dorm L/M 11 Boys Dorm R/S 15 Boys Dorm T/V 16	Removal and replacement of the HVAC air handling units and associated mechanical and plumbing components.	-	-	-	-
										-	-	-	-
										-	-	-	-
										-	-	-	-
										-	-	-	-
										-	-	-	-
										-	-	-	-
										-	-	-	-
										-	-	-	-
										155,000	-	8,568,000	8,723,000
31	ISD	3	PB	Camp Scott Pumps Houses 1 & 2 Roof Replacements	01270	87770	-	Camp Scott Pumphouse 2 Camp Scott Pumphouse 1	Removal and replacement of the HVAC system.	-	-	-	-
									Removal and replacement of roofing system.	13,000	897,000	-	910,000
32	ISD	3	PK	El Cariso Park Maintenance Building Roof Structure Repair	01110	87764	-	Maintenance Building	Repair of the roof structure.	-	-	-	-
									Removal and replacement of roofing system.	30,000	708,000	-	738,000
33	ISD	3	SH	Malibu/Lost Hills Station Roof Replacement	-	87782	-	Malibu / Lost Hills Station	Removal and replacement of roofing system.	-	1,411,000	-	1,411,000
34	ISD	4	BH	Torrance Beach-Clifton DM Improvements	-	87750	-	Torrance Beach-Clifton Concession Stand	Removal and replacement of stucco and repaint exterior walls.	-	-	-	-
									Removal and replacement of the roof top heating unit and exhaust fan.	-	-	-	-
									Remove and replace roofing membrane at the mechanical portion of the roof.	-	-	-	-
									Remove and replace the deteriorated roof structure.	-	963,000	-	963,000
35	ISD	4	PK	Rowland Heights Park Maintenance Building Roof Replacement	01190	-	-	Maintenance Building	Removal and replacement of roofing system.	410,000	-	-	410,000
36	ISD	4	PK	South Coast Botanic Garden Service Building Roof Replacement	01220	-	-	Service Building	Removal and replacement of roofing system.	186,000	-	-	186,000
37	ISD	4	SH	Avalon Station HVAC System Replacement	-	87777	-	Avalon Station	Removal and replacement of the HVAC system.	-	1,959,000	-	1,959,000

No.	Mgmt.	Dist.	Dept	Capital Project Name	EM	A01-CP	J26-CP	Building	Project Description	EM	A01-CP	J26-CP	TPCE
38	ISD	4	SH	Lakewood Station Roof Replacement	-	87780	-	Lakewood Station	Removal and replacement of roofing system.	-	908,000	-	908,000
39	PW	4	SH	Lomita Station Electrical, Fire & HVAC System Replacement	TBD	87781	-	Lomita Station	Replacement of the building electrical, HVAC, and fire systems replacement.	43,000	3,841,000	-	3,884,000
40	PW	4	SH	Norwalk Station Electrical System Replacement and Site Repairs	-	87783	89244	Norwalk Station	Repair electrical system site equipment.	-	-	-	-
									Replacement of the building electrical system.	-	1,543,000	5,922,000	7,465,000
41	PW	4	SH	RLASC-Sheriff Crime Lab Replace Roof and Electrical System	-	87778	-	Sheriff Crime Lab	Replacement of the building electrical system.	-	-	-	-
									Repair and replacement of exterior widow and door enclosures.	-	2,561,000	-	2,561,000
42	ISD	5	CL	La Canada Flintridge Library HVAC Chiller Replacement	01340	87756	-	La Canada Flintridge Library	Removal and replacement of the HVAC system chiller.	34,000	722,000	-	756,000
44	ISD	5	PB	Camp Afflerbaugh Dorm, School & Kitchen System Replacements	01250	87768	89235	Camp Afflerbaugh Dormitory	Removal and replacement of roofing system and exterior enclosures (windows and doors).	-	-	-	-
								Camp Afflerbaugh Kitchen/Mess Hall	Removal and replacement of roofing system.	-	-	-	-
									Replacement of the building electrical system panels.	-	-	-	-
								Camp Afflerbaugh School Building	Replacement of electrical, roof and HVAC systems.	10,000	2,114,000	10,052,000	12,176,000
45	ISD	5	PB	Camp Paige Various Building System Replacements	01260	87769	89236	Camp Paige Administration Building	Replacement of the building electrical system.	-	-	-	-
									Removal and replacement of the HVAC system.	-	-	-	-
								Camp Paige Dormitory	Replacement of the building electrical system.	-	-	-	-
									Replacement of the building electrical system.	-	-	-	-
									Replacement of exterior enclosures (windows and doors).	-	-	-	-
									Removal and replacement of roofing system.	-	-	-	-
								Camp Paige Kitchen/Mess Hall	Replacement of exterior enclosures (windows and doors).	-	-	-	-
									Replacement of the building electrical system.	-	-	-	-
									Removal and replacement of the HVAC system.	-	-	-	-
									Removal and replacement of roofing system.	-	-	-	-
								Camp Paige MaintenanceBuilding	Removal and replacement of the HVAC system.	-	-	-	-
									Removal and replacement of roofing system.	-	-	-	-
								Camp Paige Recreation Building	Replacement of the building electrical system.	-	-	-	-
								Camp Paige School / ShopBuilding	Removal and replacement of roofing system.	81,000	1,696,000	11,047,000	12,824,000
46	ISD	5	PK	Arboretum East Propagation Greenhouse System Replacements	-	87760	89229	East Propagation Greenhouse	Replacement of glass enclosures, roof, HVAC & electrical systems.	-	187,000	1,125,000	1,312,000
				Arboretum Volunteer Building System Replacements	01130	87759	-	Youth & Volunteer Building	Replacement of the building electrical system.	-	-	-	-
									Removal and replacement of the HVAC system.	-	-	-	-
									Replace the glazing system and exterior doors.	-	-	-	-
									Replace the roof, repair wood structure, and provide ventilation.	28,000	1,103,000	-	1,131,000
47	ISD	5	PK	Castaic Lake First Aid Kiosk Roof Replacement	01490	-	-	First Aid Kiosk	Removal and replacement of roofing system.	107,000	-	-	107,000
48	ISD	5	PK	Los Robles Park Recreation Building Roof Replacement	01140	-	-	Recreation Building	Removal and replacement of roofing system.	477,000	-	-	477,000
49	ISD	5	PK	Parks & Rec East Services Agency Roof and HVAC Systems Replacement	01170	87763	-	Transportation Building	Removal and replacement of roofing system.	-	-	-	-
									Removal and replacement of the HVAC system.	-	-	-	-
								Weld Shop	Repair metal roof and repainting of exterior vertical enclosures.	24,000	788,000	-	812,000
50	PW	5	SH	McCourtney Complex Replace Electrical & Fire Alarm Systems	-	87776	89243	Delinquency Court Detective Division	Removal and replacement of electrical, fire protection and mechanical system components.	3,000	809,000	4,880,000	5,692,000
51	ISD	5	SH	North County Correctional Facility Replace Fire Alarm System	-	87774	89241	Buildings A, B, C & D	Replacement of the fire protection system.	-	347,000	2,084,000	2,431,000
52	PW	5	SH	San Dimas Station Annex Building Repairs	-	87784	-	San Dimas Station	Repair and replace exterior vertical enclosures, horizontal enclosures, locker room renovation.	-	500,000	-	500,000
Grand Total										4,162,000	81,198,000	144,876,000	230,236,000