

COUNTY OF LOS ANGELES

Family and Social Services

FESIA A. DAVENPORT
Acting Chief Executive Officer



DATE: Wednesday, October 28, 2020
TIME: **2:00 PM**

DUE TO THE CLOSURE OF ALL COUNTY BUILDINGS, MEETING PARTICIPANTS AND MEMBERS OF THE PUBLIC WILL NEED TO CALL IN TO PARTICIPATE:

Teleconference Call-In Number: (323) 776-6996/ Conference ID: 599 009 090#

AGENDA

Members of the Public may address agenda item. Three (3) minutes are allowed for each item.

- I. Call to Order
- II. **NOTICE OF CLOSED SESSION**
 - CS-1 **CONFERENCE WITH LEGAL COUNSEL** – Existing Litigation
Government Code Section 54956.9, subdivision (d)(1)
Mayfield, et al. v. County of Los Angeles, et al.
Department of Children and Family Services
This portion of the meeting will be held prior to the start of the public portion of this meeting. 1:30 PM
- III. **Presentation/Discussion Items:**
 - a. **Department of Children and Family Services (DCFS):** Request Approval to Extend a Contract with the Los Angeles County Office of Education for Tutoring and Education Support Services.
 - b. **Department of Auditor-Controller:** Countywide Contract Monitoring Division-Fiscal Year 2020-21 Audit Plan.
 - c. **Department of Public Health:** Domestic Violence CARES Act Spending Plan Update. **3:00 PM**
- IV. Items continued from a previous meeting of the Board of Supervisors or from a previous FSS Agenda Review meeting.
- V. Public Comment
- VI. Adjournment



County of Los Angeles
DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020
(213) 351-5602

Board of Supervisors
HILDA L. SOLIS
First District
MARK RIDLEY-
THOMAS
Second District
SHEILA KUEHL
Third District
JANICE HAHN
Fourth District
KATHRYN BARGER
Fifth District

BOBBY D. CAGLE
Director

GINGER PRYOR
Chief Deputy Director

November 17, 2020

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**REQUEST FOR APPROVAL TO EXTEND A CONTRACT WITH THE LOS ANGELES
COUNTY OFFICE OF EDUCATION FOR
TUTORING AND EDUCATION SUPPORT SERVICES
(ALL DISTRICTS) (3 VOTES)**

SUBJECT

The Department of Children and Family Services (DCFS) and the Probation Department (Probation) request the Board's approval to extend a contract with the Los Angeles County Office of Education (LACOE) for the provision of tutoring and education support services to children and youth for up to three years.

IT IS RECOMMENDED THAT THE BOARD:

1. Delegate authority to the Director of DCFS, or his designee, and the Interim Chief Probation Officer, or his designee, to execute an amendment, substantially similar to Attachment A, to a Contract with LACOE for the provision of tutoring and education support services. The amendment will extend the contract for one year plus two one-year renewal options, effective December 1, 2020 through November 30, 2023. The cost to extend these contract is approximately \$1,300,000 annually, of which DCFS will contribute \$975,000 and Probation will contribute \$325,000. DCFS' portion will be funded using 22.5 percent (\$219,375) federal funds, and 77.5 percent (\$755,625) Local Funds. Probation's portion will be funded using 50 percent (\$162,500) federal funds and 50 percent (\$162,500) NCC.

"To Enrich Lives Through Effective and Caring Service"

2. Delegate authority to the Director of DCFS, or his designee, and the Interim Chief Probation Officer, or his designee, to execute future amendments to the tutoring and education support services contract with LACOE, to make changes to the scope of work or the terms and conditions, if such changes are necessary to meet any Federal, State, or County requirements. The approval of County Counsel will be obtained prior to executing such amendments and the Director or his designee will notify the Board and the Chief Executive Office (CEO) within ten days of executing such amendments.
3. Delegate authority to the Director of DCFS, or his designee, to exercise the two options to extend the contract for additional years and to extend the contract for six months beyond December 1, 2023, if such time is necessary to complete the negotiation or solicitation of a new contract provided: (a) sufficient funding is available for the extension, (b) County Counsel approval is obtained prior to executing the extension, and (c) the Director of DCFS, or his designee, will notify the Board and the CEO in writing within ten business days after execution of such amendments.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The recommended actions will allow LACOE to fulfill DCFS' strong commitment to well-being and education to improve overall academic standing and school performance.

The children and youth supervised by DCFS and Probation require academic support at a much greater capacity than the County is currently able to provide, and through this contract, the County will be able to more effectively meet this need and help the children and youth academically.

The Tutoring and Education Support Services contract (CFDA# 93.658) is being amended to allow for additional years under the same terms and conditions, with only a modification to reflect response to the current national medical crisis.

LACOE is the contractor and as a governmental entity charged with addressing educational oversight is best qualified to continue to provide these services. LACOE is agreeable to continuing to act in this capacity and the amendment continues the services for one year with two one-year options for renewal. This will allow DCFS, Probation and LACOE to plan accordingly in allocating necessary resources.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The recommended actions are consistent with the principles of the Countywide Strategic Plan Goal 1 - Make Investments That Transform Lives and the DCFS' strong commitment to youth well-being and education. Pursuant to the Countywide Strategic Plan Section

I.1.4, the County is committed to improving educational outcomes of systems-involved youth.

FISCAL IMPACT/FINANCING

The Maximum Contract Sum for the Contract is \$3,900,000. The estimated Maximum Annual Contract Sum is \$1,300,000 of which DCFS will contribute \$975,000 and Probation will contribute \$325,000. Probation will only commit to the first year of funding at \$325,000. The option years will be re-evaluated at the time of renewal and Probation can opt-out if funding is not available.

DCFS' portion will be funded using 22.5 percent (\$219,375) federal funds, and 77.5 percent (\$755,625) Local Funds.

Probation's portion will be funded using 50 percent (\$162,500) federal funds and 50 percent (\$162,500) NCC.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Contracted tutors will coordinate with DCFS Children's Social Workers and Deputy Probation Officers to support the students. DCFS and Probation will provide referrals to LACOE for tutoring and academic support consistent with the core academic content and instructions used by the local education agencies aligned with the State academic content standards. The primary areas of tutoring will be reading, language arts and mathematics.

LACOE will assess each youth's academic need(s) and provide academic support accordingly. Each youth will receive tutoring for a maximum of 40 hours a year under this contract.

LACOE will be responsible for generating and submitting weekly and monthly reports, and for conducting pre and post-academic assessment tests. These tests will facilitate the tracking of students' academic progress. LACOE will be responsible to show improvement for 75 percent of all participating youth based on comparison of pre and post-test scores.

CONTRACTING PROCESS

Pursuant to CDSS Manual of Operations, Section 23-600, Purchase of Service, Section 23-650.1.14, DCFS may procure a contract through negotiation with a public agency.

County Counsel and the CEO have reviewed this Board letter. County Counsel has approved this contract as to form.

The Honorable Board of Supervisors
November 17, 2020
Page 4

On October 7, 2020 DCFS submitted a Notice of Intent to notify the Board of the intent to negotiate a contract with LACOE.

IMPACT ON CURRENT SERVICES


Approval of the contract will allow DCFS and Probation to enhance their efforts and provide tutoring and education support services for the children and youth. Through contracting with LACOE, the County will serve substantially more youth than would otherwise be served.

CONCLUSION

Upon approval by the Board of Supervisors, it is requested that the Executive Officer/Clerk of the Board send an adopted stamped copy of the Board letter to:

Department of Children and Family Services
Contracts Administration Division
Attention: Leticia Torres-Ibarra, Manager
425 Shatto Place, Room 400
Los Angeles, CA 90020

Respectfully submitted,

 *for*

BOBBY D. CAGLE
Director

RAY LEYVA
Interim Chief Probation Officer

BDC:KDR
LTI:TN

Attachments

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Probation Department



**COUNTY OF LOS ANGELES
DEPARTMENT OF AUDITOR-CONTROLLER**

COUNTYWIDE CONTRACT MONITORING DIVISION
WORLD TRADE CENTER
350 S. FIGUEROA STREET, 8TH FLOOR
LOS ANGELES, CALIFORNIA 90071-1304

ARLENE BARRERA
AUDITOR-CONTROLLER

OSCAR VALDEZ
CHIEF DEPUTY AUDITOR-CONTROLLER

ASSISTANT AUDITOR-CONTROLLERS

PETER HUGHES
KAREN LOQUET
CONNIE YEE

October 14, 2020

TO: Children's Deputies

FROM: Terri Kasman, Division Chief *T. Kasman*
Countywide Contract Monitoring Division

SUBJECT: **COUNTYWIDE CONTRACT MONITORING DIVISION – FISCAL YEAR
2020-21 AUDIT PLAN**

Attached for your review is the Auditor-Controller's Countywide Contract Monitoring Division Fiscal Year (FY) 2020-21 Audit Plan (Plan) (Attachment I), which was approved by the Audit Committee on August 19, 2020. Our Plan was prepared in consultation with our seven client departments that provide our funding. The majority of our planned assignments impact only two Board of Supervisors' Directed Priorities (Child Protection and Health Integration) due to the heavy influence of our funding sources. Our Plan is designed to add value by improving the effective and efficient delivery of County contractors' services.

The Audit Plan includes the list of contractors we anticipate reviewing during FY 2020-21. This list is tentative as several of our client departments are still considering our Plan in relation to their current budget and risk situation. This list may also be affected by auditees' availability, Board requests, and other unforeseen priorities. We will continue to amend our Plan and will update the Audit Committee when appropriate.

If you have any questions, please contact me at tkasman@auditor.lacounty.gov, or Sandra Gomez-Diaz at sgomez-diaz@auditor.lacounty.gov.

TK:SGD:hm

Attachment

c: Arlene Barrera, Auditor-Controller
Oscar Valdez, Chief Deputy Auditor-Controller
Peter Hughes, Assistant Auditor-Controller

Help Conserve Paper – Print Double-Sided
"To Enrich Lives Through Effective and Caring Service"



BE COUNTED ✓

<http://census.lacounty.gov>

**DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
FISCAL YEAR 2020-21 AUDIT PLAN (1)**

#	REVIEW/ASSIGNMENT	CONTRACT(S) / FUNDING AMOUNT	PROGRAM AND SERVICES / ASSIGNMENT DESCRIPTION	REVIEW TYPE	BOARD PRIORITY (2)	AUDIT HOURS	ESTIMATED COST (3)
Chief Executive Office (CEO) - Measure H							
Proposed							
1	To Be Determined (TBD)	TBD	TBD	Assessment	I-H	800	\$ 132,800
2	Technical Assistance	N/A	Provide as needed Measure H and Project Roomkey technical assistance to departments and/or contractors.	Technical Assistance	I-H	350	\$ 58,100
3	Fiscal Year (FY) 2019-20 Measure H Annual Financial Audit - Work Order Monitoring	N/A	Update the work order statement of work and actively monitor to ensure that the work is being performed as expected.	Work Order Monitoring/Technical Assistance	I-H	250	\$ 41,500
4	Follow-Up on Prior Measure H Strategy Reviews	N/A	Conduct follow-up on findings and recommendations from the following reports: <ul style="list-style-type: none"> • Los Angeles County Development Authority (LACDA) (Issued January 27, 2020) • Department of Public Social Services (DPSS) (Issued February 12, 2020) • Health Agency (Issued June 23, 2020) • LAHSA (Pending) 	Follow-Up Reviews	I-H	400	\$ 66,400
						1,800	\$ 298,800
In Progress from FY 2018-19							
5	Health Agency - Measure H Strategies B3, B7, C4, C5, C6, D7, E6, E8	\$ 143,529,000	Conduct an overall assessment of the Health Agency's Department of Health Services (DHS), Department of Mental Health (DMH), and Department of Public Health (DPH) Measure H outcomes, including validating the expenditures reported to the CEO and their process for tracking and validating their reported Measure H performance outcomes.	Assessment	I-HI	10	\$ 1,660
6	LAHSA - Measure H Strategies A1, A5, E7, E14	\$ 214,978,000	Conduct an overall assessment of LAHSA's Measure H outcomes, including validating the expenditures reported to the CEO and their process for tracking and validating their reported Measure H performance outcomes.	Assessment	D-HI	25	\$ 4,150
						35	\$ 5,810
CEO Measure H - Total						1,835	\$ 304,610
CEO - Work Order							
Proposed							
7	Los Angeles County Homeland Security Grant Master Agreement Work Order Monitoring	N/A	Homeland Security Grant	Master Agreement Fiscal	I-EH	250	\$ 41,500
						250	\$ 41,500
Department of Children and Family Services (DCFS)							
Proposed							
8	Alpha Treatment Center	\$ 2,743,308	Foster Family Agency (FFA), Intensive Services Foster Care (ISFC) - Serious Emotional and Behavioral Needs (SEBN), and ISFC - Special Health Care Needs (SHCN)	Fiscal	I-CP	550	\$ 91,300
9	Casa Ladera dba Ladera Education Institute	\$ 1,556,180	Short-Term Residential Therapeutic Program (STRTP)	Fiscal	I-CP	550	\$ 91,300
10	First Place for Youth	\$ 6,093,000	Transitional Housing Placement - Program for Non-Minor Dependents and Transitional Housing Program - Plus (THP-Plus)	Fiscal	I-CP	500	\$ 83,000
11	Friends of the Family Follow-up Review	\$ 2,326,607	Follow-up on findings and recommendations from our report on the Agency's Prevention and Aftercare Services (PAS) and Relative Support Services (RSS) Programs issued on February 6, 2020, and conduct an analysis of the Agency's current financial position.	Fiscal	I-CP	350	\$ 58,100
12	Futuro Infantil Hispano, Foster Family Agency	\$ 6,859,440	FFA and ISFC-SEBN	Fiscal	I-CP	500	\$ 83,000
13	Hamburger Home dba Aviva Family and Children's Services	\$ 5,798,598	FFA, ISFC-SEBN, RSS, and Relative Home Assessment Services (RHAS)	Fiscal	I-CP	600	\$ 99,600
14	LAHSA	\$ 2,632,260	LAHSA Independent Living Program Transitional Housing	Fiscal	I-CP	600	\$ 99,600
15	Mary's Shelter dba Mary's Path	\$ 487,152	STRTP	Fiscal	I-CP	450	\$ 74,700

**DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
FISCAL YEAR 2020-21 AUDIT PLAN (1)**

#	REVIEW/ASSIGNMENT	CONTRACT(S) / FUNDING AMOUNT	PROGRAM AND SERVICES / ASSIGNMENT DESCRIPTION	REVIEW TYPE	BOARD PRIORITY (2)	AUDIT HOURS	ESTIMATED COST (3)
16	Niños Latinos Unidos, Inc.	\$ 4,425,984	FFA and ISFC-SEBN	Fiscal	I-CP	500	\$ 83,000
17	Rite of Passage Adolescent Centers and Schools, Inc. (formerly Orange County Children's Foundation)	\$ 1,948,608	STRTP	Fiscal	I-CP	450	\$ 74,700
18	West Covina Foster Family Agency dba Homes of Hope	\$ 3,704,688	FFA, ISFC-SEBN, ISFC-SHCN, and STRTP	Follow-up	I-CP	600	\$ 99,600
19	TBD	TBD	TBD	Fiscal	I-CP	600	\$ 99,600
Other Proposed							
20	Budget Status and Billing Inquiries	N/A	N/A	N/A		50	\$ 8,300
21	Technical Assistance	N/A	Provide DCFS staff and contractors with technical and resolution assistance.	N/A		1,500	\$ 249,000
22	Training	N/A	Prepare and conduct specialized trainings to DCFS staff and contractors.	N/A		1,000	\$ 166,000
Multiple Departments - Joint Reviews (4)						15	\$ 2,490
						8,815	\$ 1,463,290
In Progress from FY 2019-20							
23	Behavioral Health Services, Inc.	\$ 1,200,000	Family Preservation (FP)	Fiscal	I-CP	90	\$ 14,940
24	Boys and Girls Club of West San Gabriel Valley	\$ 500,000	FP	Fiscal	I-CP	45	\$ 7,470
25	Child and Family Center	\$ 1,587,699	FP	Fiscal	I-CP	100	\$ 16,600
26	Childhelp, Inc.	\$ 34,971,288	FFA and STRTP	Fiscal	I-CP	200	\$ 33,200
27	ChildNet Youth and Family Services	\$ 8,825,993	FFA, ISFC, and RHAS	Fiscal	I-CP	35	\$ 5,810
28	Education Specialist Service 4KIDS	\$ 3,359,000	Education Advocacy, Liaison and Intervention Services	Fiscal	I-CP	350	\$ 58,100
29	El Centro de Amistad (The Friendship Center)	\$ 3,013,310	RHAS and FP	Fiscal	I-CP	25	\$ 4,150
30	Koinonia Foster Homes	\$ 5,796,864	FFA	Fiscal	I-CP	15	\$ 2,490
31	Latino Family Institute, Inc.	\$ 1,635,120	FFA and ISFC	Fiscal	I-CP	25	\$ 4,150
32	New Life Foster Family Agency	\$ 235,008	FFA	Fiscal	I-CP	25	\$ 4,150
33	Olive Crest Treatment Centers	\$ 4,713,618	Adoption Promotion and Support Services (APSS), FFA, ISFC, Transitional Housing Placement (THP), and THP Plus Foster Care (THP+FC)	Fiscal	I-CP	175	\$ 29,050
34	Para Los Ninos	\$ 1,596,343	Partnerships for Families (PFF) and FP	Fiscal	I-CP	50	\$ 8,300
35	Residentially-Based Services (RBS) - 4th Cohort Financial Reconciliation	N/A	RBS	Cost Analysis	I-CP	350	\$ 58,100
36	Seneca Family of Agencies dba Seneca Center	\$ 1,057,536	FFA	Fiscal	I-CP	75	\$ 12,450
37	Serenity Inc., Foster Care and Adoptions	\$ 2,585,088	FFA	Fiscal	I-CP	15	\$ 2,490
38	The Children's Center of the Antelope Valley	\$ 325,000	RSS	Fiscal	I-CP	50	\$ 8,300
39	Triangle Christian Services	\$ 400,000	FP	Fiscal	I-CP	50	\$ 8,300
40	United American Indian Involvement	\$ 1,418,904	PAS and FP	Fiscal	I-CP	75	\$ 12,450
41	Victor Treatment Center (formerly Rosemary Children's Services)	\$ 7,913,052	FFA, IFSC, STRTP, and RHAS	Fiscal	I-CP	130	\$ 21,580
42	Westside Children's Center Follow-Up Review	N/A	PAS, FP, and FFA	Fiscal	I-CP	10	\$ 1,660
Multiple Departments - Joint Reviews (4)						240	\$ 39,840
						2,130	\$ 353,580
In Progress from FY 2018-19							
43	Aspiranet (dba Moss Beach Homes)	\$ 3,960,900	FFA and THP+FC	Fiscal	I-CP	10	\$ 1,660
44	Boys Republic	\$ 4,198,464	Group Home (GH) and STRTP	Fiscal	I-CP	10	\$ 1,660
45	Continuum of Care Tracking/Redesign Board Motion and Updates	N/A	STRTP	Board Order	I-CP	75	\$ 12,450
46	Guardians of Love	\$ 5,650,549	FFA and RHAS	Fiscal	I-CP	35	\$ 5,810
47	Haynes Family of Programs, formerly Leroy Haynes Center for Children and Family Services	\$ 7,387,488	GH	Fiscal	I-CP	20	\$ 3,320
48	Inner Circle Foster Family Agency	\$ 2,158,200	FFA	Fiscal	I-CP	40	\$ 6,640
49	New Beginnings Residential Treatment Facility	\$ 2,673,528	GH	Fiscal	I-CP	10	\$ 1,660
Multiple Departments - Joint Reviews (4)						10	\$ 1,660
						210	\$ 34,860
Draft Reports Appealed							
50	Fleming and Barnes, Inc.	\$ 2,462,496	GH	Fiscal	I-CP	5	\$ 830
						11,160	\$ 1,852,560

DCFS - Total 11,160 \$ 1,852,560

**DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
FISCAL YEAR 2020-21 AUDIT PLAN (1)**

#	REVIEW/ASSIGNMENT	CONTRACT(S) / FUNDING AMOUNT	PROGRAM AND SERVICES / ASSIGNMENT DESCRIPTION	REVIEW TYPE	BOARD PRIORITY (2)	AUDIT HOURS	ESTIMATED COST (3)
DHS							
Proposed							
51	Contract Monitoring Training	TBD	TBD	Training		300	\$ 49,800
52	GE Healthcare, A Division of the General Electric Company	TBD	TBD	Fiscal/Program		400	\$ 66,400
53	Permanent Supportive Housing (PSH) Assessment	TBD	TBD	Assessment	I-H	300	\$ 49,800
54	Physicians Registry Assessment	TBD	TBD	Assessment	I-HI	200	\$ 33,200
55	SODEXO America, LLC	TBD	TBD	Fiscal/Program		600	\$ 99,600
56	Sutherland Healthcare Solutions	TBD	TBD	Fiscal		600	\$ 99,600
57	The Catalyst Foundation	TBD	TBD	Fiscal/Program	I-HI	600	\$ 99,600
Other Proposed							
58	Budget Status and Billing Inquiries	TBD	TBD	N/A		100	\$ 16,600
59	Technical Assistance	TBD	TBD	Technical Assistance		100	\$ 16,600
Multiple Departments - Joint Reviews (4)						99	\$ 16,434
						3,299	\$ 547,634
In Progress from FY 2019-20							
Multiple Departments - Joint Reviews (4)						300	\$ 49,800
						300	\$ 49,800
DHS - Total						3,599	\$ 597,434
DMH							
Proposed							
60	ChildNet Youth and Family Services, Inc.	\$ 16,827,420	Mental Health and Wraparound	Fiscal	I-CP, I-HI	650	\$ 107,900
61	Children's Bureau of Southern California	\$ 23,642,677	Mental Health and Wraparound	Fiscal	I-CP, I-HI	700	\$ 116,200
62	Tarzana Treatment Center, Inc.	\$ 12,116,504	Mental Health and Wraparound	Fiscal	I-CP, I-HI	650	\$ 107,900
63	DMH Master Agreement Work Order 8-44C	\$ 205,656,597	Mental Health	Fiscal	I-CP, I-HI	300	\$ 49,800
Multiple Departments - Joint Reviews (4)						700	\$ 116,200
Other Proposed							
64	Contract Management and Monitoring Division Training and Technical Assistance	N/A	Provide technical assistance and training for DMH's Contract Management and Monitoring Division.	Technical Assistance		100	\$ 16,600
65	Department Audit Plan Development Assistance	N/A	Provide technical assistance and evaluate DMH's risk-based monitoring plan as required by the Board's Motion.	Technical Assistance		100	\$ 16,600
66	Resolution Assistance	N/A	Assist DMH's resolution process by evaluating adequacy of the documentation submitted by contractors for their corrective action plan.	Technical Assistance		250	\$ 41,500
67	Technical Assistance	N/A	Provide technical assistance, such as identifying potential high-risk areas or continuous monitoring using data analytics, researching accounting guidelines and allowability of expenditures, and obtaining information on budget and billing inquiries.	Technical Assistance		440	\$ 73,040
Multiple Departments - Joint Reviews (4)						97	\$ 16,102
						3,987	\$ 661,842
In Progress from FY 2019-20							
68	Alma Family Services	\$ 14,260,302	Mental Health and Wraparound	Fiscal	I-CP, I-HI	10	\$ 1,660
69	Institute for Family Centered Services, Inc. dba California MENTOR	\$ 7,539,840	Mental Health and Wraparound	Fiscal	I-CP, I-HI	415	\$ 68,890
70	Tessie Cleveland Community Services Corporation	\$ 19,858,493	Mental Health and Wraparound	Fiscal	I-CP, I-HI	100	\$ 16,600
71	The Help Group Child and Family Center	\$ 14,227,714	Mental Health and Wraparound	Fiscal	I-CP, I-HI	400	\$ 66,400
72	The Institute for the Redesign of Learning	\$ 12,243,999	Mental Health	Fiscal	I-CP, I-HI	150	\$ 24,900
73	Uplift Family Services	\$ 9,200,874	Mental Health and Wraparound	Fiscal	I-CP, I-HI	10	\$ 1,660
Multiple Departments - Joint Reviews (4)						150	\$ 24,900
In Progress from FY 2018-19							
74	Exodus Recovery, Inc.	\$ 27,262,632	Mental Health	Fiscal	I-HI	20	\$ 3,320

**DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
FISCAL YEAR 2020-21 AUDIT PLAN (1)**

#	REVIEW/ASSIGNMENT	CONTRACT(S) / FUNDING AMOUNT	PROGRAM AND SERVICES / ASSIGNMENT DESCRIPTION	REVIEW TYPE	BOARD PRIORITY (2)	AUDIT HOURS	ESTIMATED COST (3)
	Multiple Departments - Joint Reviews (4)					15	\$ 2,490
						1,270	\$ 210,820
					DMH - Total	5,257	\$ 872,662
DPH - General							
	Other Proposed						
	Multiple Departments - Joint Reviews (4)					92	\$ 15,272
					DPH - General - Total	92	\$ 15,272
DPH - Division of Human Immunodeficiency Virus (HIV) and Sexually Transmitted Disease (STD) Programs (DHSP)							
	Proposed						
75	Los Angeles County (LAC) Harbor-UCLA Medical Center	\$ 971,693	Ambulatory Outpatient Medical (AOM) and Medical Care Coordination (MCC) Services	Fiscal/Program	I-HI	500	\$ 83,000
76	LAC Hubert H. Humphrey Comprehensive Health Center	\$ 538,041	AOM and MCC	Fiscal/Program	I-HI	425	\$ 70,550
77	LAC Long Beach Comprehensive Health Center	\$ 304,714	AOM and MCC	Fiscal/Program	I-HI	425	\$ 70,550
	Other Proposed						
78	Department Audit Plan Development Assistance	N/A	Provide technical assistance and evaluate DHSP's risk-based monitoring plan as required by the Board's Motion.	Technical Assistance	I-HI	100	\$ 16,600
79	Resolution Assistance	N/A	Assist DHSP's resolution process by evaluating the adequacy of the documentation submitted by contractors for their corrective action plan.	Technical Assistance	I-HI	250	\$ 41,500
80	Technical Assistance	N/A	Provide technical assistance, such as identifying potential high-risk areas or continuous monitoring using data analytics, researching accounting guidelines and allowability of expenditures, and obtaining information on budget and billing inquiries.	Technical Assistance	I-HI	260	\$ 43,160
						1,960	\$ 325,360
	In Progress from FY 2019-20						
81	East Valley Community Health Center, Inc.	\$ 1,142,262	Psychotherapy, Case Management, HCT, HERR, Oral Health, and AOM.	Fiscal/Program	I-HI	100	\$ 16,600
82	LAC Martin Luther King, Jr. Outpatient Center	\$ 1,429,307	AOM and MCC	Fiscal/Program	I-HI	150	\$ 24,900
83	Minority Acquired Immunodeficiency Syndrome (AIDS) Project	\$ 532,137	Case Management, HIV Counseling and Testing (HCT), and Health Education/Risk Reduction (HERR), MCC, and Psychotherapy	Fiscal/Program	I-HI	500	\$ 83,000
	Multiple Departments - Joint Reviews (4)					460	\$ 76,360
	In Progress from FY 2018-19						
84	AIDS Healthcare Foundation	\$ 8,204,247	AOM, HCT, MCC, Oral Health, Mental Health, Benefit Specialty Services, and STD Screening, Diagnosis, and Treatment Services	Fiscal/Program	I-HI	150	\$ 24,900
						1,360	\$ 225,760
					DHSP - Total	3,320	\$ 551,120
DPH - Substance Abuse Prevention and Control (SAPC)							
	Proposed						
85	Addiction Research and Treatment, Inc.	\$ 21,582,325	Drug Medi-Cal (DMC)	Fiscal	I-HI	70	\$ 11,620
86	Aegis Treatment Centers, LLC	\$ 9,708,621	DMC	Fiscal	I-HI	70	\$ 11,620
87	Alcoholism Center for Women, Inc.	\$ 2,418,000	General Program Services (GPS) and DMC	Fiscal	I-HI	200	\$ 33,200
88	American Health Services, LLC	\$ 7,426,265	DMC	Fiscal	I-HI	135	\$ 22,410
89	American Indian Changing Spirits	\$ 1,254,000	DMC	Fiscal	I-HI	200	\$ 33,200
90	Asian American Drug Abuse Program, Inc.	\$ 12,471,090	Recovery Bridge Housing (RBH), Alcohol and Other Drug Prevention Services - Comprehensive Prevention Services (AODPS-CPS), Alcohol and Other Drug Prevention Services - Environmental Prevention Services (AODPS-EPS), DMC, and Adolescent Prevention Services (APS)	Fiscal	I-HI	70	\$ 11,620
91	Avalon-Carver Community Center	\$ 317,029	AODPS-CPS	Fiscal	I-HI	70	\$ 11,620
92	Beacon House Association of San Pedro (The)	\$ 960,000	GPS	Fiscal	I-HI	70	\$ 11,620

**DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
FISCAL YEAR 2020-21 AUDIT PLAN (1)**

#	REVIEW/ASSIGNMENT	CONTRACT(S) / FUNDING AMOUNT	PROGRAM AND SERVICES / ASSIGNMENT DESCRIPTION	REVIEW TYPE	BOARD PRIORITY (2)	AUDIT HOURS	ESTIMATED COST (3)
93	Behavioral Health Services, Inc.	\$ 33,498,415	RBH, AODPS-CPS, Client Engagement and Navigation Service (CENS), DMC, and APS	Fiscal	I-HI	550	\$ 91,300
94	Beit T'Shuvah	\$ 4,000,000	DMC	Fiscal	I-HI	350	\$ 58,100
95	Bienestar Human Services, Inc.	\$ 257,813	DMC	Fiscal	I-HI	70	\$ 11,620
96	California Hispanic Commission on Alcohol and Drug Abuse, Inc.	\$ 8,458,625	AODPS-CPS, AODPS-EPS, CENS, DMC, and APS	Fiscal	I-HI	550	\$ 91,300
97	Cambodian Association of America	\$ 1,114,529	AODPS-CPS and DMC	Fiscal	I-HI	70	\$ 11,620
98	Canon Human Services, Inc.	\$ 3,385,100	RBH and DMC	Fiscal	I-HI	70	\$ 11,620
99	Center for Integrated Family and Health Services	\$ 670,313	DMC	Fiscal	I-HI	70	\$ 11,620
100	Chabad of California, Inc.	\$ 4,572,700	RBH and DMC	Fiscal	I-HI	200	\$ 33,200
101	Child and Family Center	\$ 340,453	DMC and APS	Fiscal	I-HI	70	\$ 11,620
102	Children's Hospital Los Angeles	\$ 1,154,405	AODPS-CPS, DMC, and APS	Fiscal	I-HI	70	\$ 11,620
103	City of Pasadena Public Health Department	\$ 523,279	AODPS-CPS and DMC	Fiscal	I-HI	70	\$ 11,620
104	Clare Foundation, Inc.	\$ 6,493,035	RBH, AODPS-CPS, and DMC	Fiscal	I-HI	450	\$ 74,700
105	Clinica Monsenor Oscar A. Romero	\$ 773,438	DMC	Fiscal	I-HI	70	\$ 11,620
106	Community Coalition for Substance Abuse Prevention and Treatment	\$ 1,155,490	AODPS-CPS and AODPS-EPS	Fiscal	I-HI	70	\$ 11,620
107	Compatior, Inc.	\$ 143,000	DMC	Fiscal	I-HI	350	\$ 58,100
108	Cri-Help, Inc.	\$ 12,657,000	RBH and DMC	Fiscal	I-HI	200	\$ 33,200
109	Day One	\$ 1,007,033	AODPS-CPS and AODPS-EPS	Fiscal	I-HI	70	\$ 11,620
110	Divine Healthcare Services, Inc.	\$ 1,134,375	DMC	Fiscal	I-HI	70	\$ 11,620
111	Eggleston Youth Centers, Inc. dba Eggleston Substance Abuse and Education Program	\$ 357,500	DMC	Fiscal	I-HI	70	\$ 11,620
112	El Proyecto Del Barrio	\$ 1,438,756	DMC	Fiscal	I-HI	70	\$ 11,620
113	Eldorado Community Service Center	\$ 4,953,738	DMC	Fiscal	I-HI	135	\$ 22,410
114	Ettie Lee Homes, Inc.	\$ 1,556,416	DMC	Fiscal	I-HI	200	\$ 33,200
115	Exodus Recovery, Inc.	\$ 257,813	DMC	Fiscal	I-HI	70	\$ 11,620
116	Families for Children, Inc.	\$ 857,925	DMC	Fiscal	I-HI	350	\$ 58,100
117	Fred Brown's Recovery Services, Inc.	\$ 3,973,900	RBH and DMC	Fiscal	I-HI	70	\$ 11,620
118	Grandview Foundation, Inc.	\$ 3,364,667	RBH and DMC	Fiscal	I-HI	200	\$ 33,200
119	HealthRIGHT 360	\$ 13,620,091	RBH, AODPS-CPS, CENS, and DMC	Fiscal	I-HI	200	\$ 33,200
120	Helpline Youth Counseling, Inc.	\$ 763,164	AODPS-CPS, DMC, and APS	Fiscal	I-HI	70	\$ 11,620
121	Homeless Health Care Los Angeles, Inc.	\$ 3,189,631	CENS and DMC	Fiscal	I-HI	200	\$ 33,200
122	House of Hope Foundation, Inc.	\$ 2,397,300	RBH and DMC	Fiscal	I-HI	70	\$ 11,620
123	I-ADARP, Inc.	\$ 750,000	DMC	Fiscal	I-HI	70	\$ 11,620
124	Institute for Public Strategies	\$ 831,646	AODPS-CPS and AODPS-EPS	Fiscal	I-HI	70	\$ 11,620
125	Jewish Family Service of Los Angeles	\$ 380,435	AODPS-CPS	Fiscal	I-HI	70	\$ 11,620
126	JWCH Institute, Inc.	\$ 2,901,800	RBH and DMC	Fiscal	I-HI	70	\$ 11,620
127	Koreatown Youth and Community Center, Inc.	\$ 1,190,315	AODPS-CPS, AODPS-EPS, and DMC	Fiscal	I-HI	200	\$ 33,200
128	Little House	\$ 1,686,300	DMC	Fiscal	I-HI	70	\$ 11,620
129	Los Angeles Biomedical Research Institute at Harbor-UCLA Medical Center	\$ 1,100,000	DMC	Fiscal	I-HI	200	\$ 33,200
130	Los Angeles Centers for Alcohol and Drug Abuse	\$ 9,675,849	RBH and DMC	Fiscal	I-HI	200	\$ 33,200
131	LAC Office Of Education	\$ 600,869	AODPS-CPS and Alcohol and Other Drug Prevention Services - Friday Night Live (AODPS-FNL)	Fiscal	I-HI	70	\$ 11,620
132	Mela Counseling Services Center, Inc.	\$ 854,299	DMC	Fiscal	I-HI	350	\$ 58,100
133	Motivational Recovery Services, Inc.	\$ 309,375	DMC	Fiscal	I-HI	350	\$ 58,100
134	Narcotic Addiction Treatment Agency, Inc.	\$ 1,866,563	DMC	Fiscal	I-HI	70	\$ 11,620
135	Narcotic Prevention Association, Inc.	\$ 4,401,326	DMC	Fiscal	I-HI	70	\$ 11,620
136	National Council on Alcoholism and Drug Dependence of East San Gabriel and Pomona Valleys, Inc.	\$ 1,102,371	AODPS-CPS and DMC	Fiscal	I-HI	70	\$ 11,620
137	National Council on Alcoholism and Drug Dependence of the San Fernando Valley, Inc.	\$ 1,193,058	AODPS-CPS and DMC	Fiscal	I-HI	70	\$ 11,620
138	New Hope Drug & Alcohol Treatment Program, Inc.	\$ 866,250	DMC	Fiscal	I-HI	70	\$ 11,620
139	Pacific Clinics	\$ 495,683	AODPS-CPS and APS	Fiscal	I-HI	70	\$ 11,620

**DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
FISCAL YEAR 2020-21 AUDIT PLAN (1)**

#	REVIEW/ASSIGNMENT	CONTRACT(S) / FUNDING AMOUNT	PROGRAM AND SERVICES / ASSIGNMENT DESCRIPTION	REVIEW TYPE	BOARD PRIORITY (2)	AUDIT HOURS	ESTIMATED COST (3)
140	Palm House, Inc.	\$ 1,124,200	DMC	Fiscal	I-HI	70	\$ 11,620
141	Penny Lane Centers	\$ 1,546,967	DMC	Fiscal	I-HI	200	\$ 33,200
142	People Coordinated Services of Southern California	\$ 5,949,029	AODPS-CPS and DMC	Fiscal	I-HI	70	\$ 11,620
143	Phoenix Houses of Los Angeles, Inc.	\$ 8,357,021	AODPS-CPS and DMC	Fiscal	I-HI	70	\$ 11,620
144	Principles, Inc.	\$ 8,507,800	RBH and DMC	Fiscal	I-HI	200	\$ 33,200
145	Pueblo y Salud, Inc.	\$ 634,058	AODPS-CPS	Fiscal	I-HI	70	\$ 11,620
146	Safe Refuge	\$ 9,530,692	RBH and DMC	Fiscal	I-HI	200	\$ 33,200
147	San Fernando Valley Community Mental Health Center, Inc.	\$ 2,226,773	RBH and DMC	Fiscal	I-HI	70	\$ 11,620
148	San Fernando Valley Partnership, Inc.	\$ 750,068	CENS and DMC	Fiscal	I-HI	70	\$ 11,620
149	SHIELDS for Families, Inc.	\$ 7,658,251	AODPS-EPS	Fiscal	I-HI	200	\$ 33,200
150	Social Model Recovery Systems, Inc.	\$ 10,464,845	DMC and APS	Fiscal	I-HI	200	\$ 33,200
151	South Central Prevention Coalition	\$ 317,029	RBH, AODPS-CPS, and DMC	Fiscal	I-HI	70	\$ 11,620
152	Southern California Alcohol and Drug Programs, Inc.	\$ 9,750,646	AODPS-CPS	Fiscal	I-HI	200	\$ 33,200
153	Special Service for Groups, Inc.	\$ 3,933,288	DMC	Fiscal	I-HI	70	\$ 11,620
154	SPIRITT Family Services	\$ 681,881	RBH, CENS, DMC, and APS	Fiscal	I-HI	70	\$ 11,620
155	Tarzana Treatment Centers, Inc.	\$ 39,048,265	AODPS-CPS, DMC, and APS	Fiscal	I-HI	600	\$ 99,600
156	Tavarua Health Services	\$ 2,681,498	RBH, AODPS-CPS, AODPS-EPS, CENS, DMC, and APS	Fiscal	I-HI	135	\$ 22,410
157	Tavarua Medical Rehabilitation Services dba Azusa Medical and Mental Health Services	\$ 1,443,193	DMC	Fiscal	I-HI	135	\$ 22,410
158	The Salvation Army, a California Corporation	\$ 4,918,375	DMC	Fiscal	I-HI	70	\$ 11,620
159	The Teen Project, Inc. dba Freehab	\$ 2,860,000	DMC	Fiscal	I-HI	70	\$ 11,620
160	The Wall - Las Memorias Project	\$ 317,029	DMC	Fiscal	I-HI	70	\$ 11,620
161	Transcultural Health Development, Inc.	\$ 1,224,609	AODPS-CPS	Fiscal	I-HI	70	\$ 11,620
162	Twin Town Corporation	\$ 1,111,550	DMC	Fiscal	I-HI	200	\$ 33,200
163	Valley Women's Center, Inc.	\$ 199,375	DMC	Fiscal	I-HI	70	\$ 11,620
164	Van Ness Recovery House	\$ 1,430,606	DMC	Fiscal	I-HI	400	\$ 66,400
165	Volunteers of America of Los Angeles	\$ 3,689,629	RBH and DMC	Fiscal	I-HI	200	\$ 33,200
166	Watts Healthcare Corporation dba House of Uhuru	\$ 4,664,307	AODPS-CPS and DMC	Fiscal	I-HI	200	\$ 33,200
167	West County Medical Clinic	\$ 2,087,822	RBH, AODPS-CPS, and DMC	Fiscal	I-HI	135	\$ 22,410
168	West County Medical Corporation	\$ 2,442,000	DMC	Fiscal	I-HI	135	\$ 22,410
169	Western Pacific Med-Corp.	\$ 12,097,569	DMC	Fiscal	I-HI	70	\$ 11,620
170	You Can Health Services	\$ 485,219	DMC	Fiscal	I-HI	350	\$ 58,100
171	Alt Recovery Group 2, LLC	TBD	DMC	Fiscal	I-HI	350	\$ 58,100
172	Casa De Las Amigas	TBD	DMC	Fiscal	I-HI	350	\$ 58,100
173	New Directions	TBD	DMC	Fiscal	I-HI	350	\$ 58,100
174	Sadler Healthcare, Inc.	TBD	DMC	Fiscal	I-HI	350	\$ 58,100
175	Tessie Cleveland Community Services Corporation	TBD	DMC	Fiscal	I-HI	350	\$ 58,100
176	TBD	TBD	TBD	Fiscal	I-HI	350	\$ 58,100
Multiple Departments - Joint Reviews (4)						200	\$ 33,200
Other Proposed							
177	Oversight and Technical Assistance	N/A	N/A	N/A		350	\$ 58,100
178	Resolution Assistance	N/A	Assist SAPC's resolution process by evaluating the adequacy of documentation submitted by contractors for their corrective action plan.	N/A		150	\$ 24,900
						15,690	\$ 2,604,540
In Progress from FY 2019-20							
179	American Health Services, LLC	\$ 6,751,150	DMC	Fiscal	I-HI	100	\$ 16,600
180	Beacon House Association of San Pedro (The)	\$ 960,000	GPS	Fiscal	I-HI	310	\$ 51,460
181	California Hispanic Commission on Alcohol and Drug Abuse, Inc.	\$ 5,928,407	DMC, AODPS-CPS, AODPS-EPS, APS, and In-custody Juvenile Drug Court Treatment Services	Fiscal	I-HI	375	\$ 62,250
182	Canon Human Services, Inc.	\$ 290,000	DMC and GPS	Fiscal	I-HI	75	\$ 12,450
183	Center for Health Justice, Inc.	\$ 100,000	DMC	Fiscal	I-HI	175	\$ 29,050
184	Cri-Help, Inc.	\$ 7,208,142	DMC, GPS, and Methamphetamine Services (METH)	Fiscal	I-HI	20	\$ 3,320
185	Divine Healthcare Services, Inc.	\$ 1,031,250	DMC	Fiscal	I-HI	25	\$ 4,150

**DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
FISCAL YEAR 2020-21 AUDIT PLAN (1)**

#	REVIEW/ASSIGNMENT	CONTRACT(S) / FUNDING AMOUNT	PROGRAM AND SERVICES / ASSIGNMENT DESCRIPTION	REVIEW TYPE	BOARD PRIORITY (2)	AUDIT HOURS	ESTIMATED COST (3)
186	Eldorado Community Service Center	\$ 4,503,398	DMC	Fiscal	I-HI	100	\$ 16,600
187	Families for Children, Inc.	\$ 761,750	DMC	Fiscal	I-HI	125	\$ 20,750
188	Fred Brown's Recovery Services, Inc.	\$ 2,000,000	DMC	Fiscal	I-HI	200	\$ 33,200
189	I-ADARP, Inc.	\$ 375,000	DMC	Fiscal	I-HI	30	\$ 4,980
190	Mela Counseling Services Center, Inc.	\$ 776,635	DMC	Fiscal	I-HI	75	\$ 12,450
191	Motivational Recovery Services, Inc.	\$ 281,250	DMC	Fiscal	I-HI	340	\$ 56,440
192	Narcotic Addiction Treatment Agency, Inc.	\$ 1,696,875	DMC	Fiscal	I-HI	250	\$ 41,500
193	New Hope Drug & Alcohol, Inc.	\$ 787,500	DMC	Fiscal	I-HI	25	\$ 4,150
194	Pueblo y Salud, Inc.	\$ 634,058	AODPS-CPS	Fiscal	I-HI	30	\$ 4,980
195	San Fernando Valley Partnership, Inc.	TBD	AODPS-EPS	Fiscal	I-HI	200	\$ 33,200
196	SHIELDS for Families, Inc.	\$ 7,045,508	DMC, APS, Women's and Children's Residential Treatment Program (RS (Women's and Children's)), and California Work Opportunity and Responsibility to Kids (CalWORKs) Family Solution Centers (FSC)	Fiscal	I-HI	200	\$ 33,200
197	Social Model Recovery Systems, Inc.	\$ 9,413,967	DMC, AODPS-CPS, GPS, and METH	Fiscal	I-HI	20	\$ 3,320
198	Tavarua Health Services	\$ 2,437,725	DMC	Fiscal	I-HI	100	\$ 16,600
199	Tavarua Medical Rehabilitation Services	\$ 3,012,000	DMC	Fiscal	I-HI	100	\$ 16,600
200	The Teen Project, Inc. dba Freehab	\$ 2,600,000	DMC	Fiscal	I-HI	25	\$ 4,150
201	Transcultural Health Development, Inc.	\$ 1,113,281	DMC	Fiscal	I-HI	50	\$ 8,300
202	Twin Town Corporation	\$ 1,010,500	DMC	Fiscal	I-HI	75	\$ 12,450
203	Van Ness Recovery House	\$ 1,280,642	DMC, GPS, and METH	Fiscal	I-HI	50	\$ 8,300
204	West County Medical Clinic	\$ 1,898,020	DMC	Fiscal	I-HI	100	\$ 16,600
205	West County Medical Corporation	\$ 2,220,000	DMC	Fiscal	I-HI	100	\$ 16,600
206	You Can Health Services	\$ 441,108	DMC	Fiscal	I-HI	100	\$ 16,600
	Multiple Departments - Joint Reviews (4)					515	\$ 85,490
	In Progress from FY 2018-19						
207	Asian American Drug Abuse Program, Inc.	\$ 11,378,214	AODPS-CPS, AODPS-EPS, APS, CalWORKs Asian-Pacific Islander Communities Targeted Outreach Program (API), DMC, and GPS	Fiscal	I-HI	5	\$ 830
	Multiple Departments - Joint Reviews (4)					30	\$ 4,980
						3,925	\$ 651,550
					SAPC - Total	19,615	\$ 3,256,090
DPSS							
	Proposed						
208	Asian Youth Center	\$ 87,009	Community Services Block Grant (CSBG)	Fiscal/Program	I-I	400	\$ 66,400
209	City of Inglewood	\$ 48,652,343	Provides Welfare-to-Work Vocational intermediary and direct services to all aided participants in LAC CalWORKs/Greater Avenues for Independence (GAIN)/General Relief Opportunities for Work (GROW).	Fiscal/Program	D-H, I-CP	550	\$ 91,300
210	Drew Child Development Corporation	\$ 5,583,100	Stage 1 Child Care Services	Fiscal/Program	I-CP	400	\$ 66,400
211	L.A. Care Health Plan	\$ 195,587,000	Provides health care services to eligible In-Home Supportive Services (IHSS) providers.	Fiscal/Program	I-HI	500	\$ 83,000
212	Los Angeles Community College District	\$ 1,233,500	Community College CalWORKs Program	Fiscal/Program	D-H, I-CP	400	\$ 66,400
213	Personal Assistance Services Council	\$ 4,126,291	Employer of record for IHSS providers; provides additional services to assist IHSS recipients & providers.	Fiscal/Program	I-HI	500	\$ 83,000
214	Weingart Center Association	\$ 1,469,400	GROW Job Services	Fiscal/Program	D-H, I-CP	450	\$ 74,700
215	TBD	TBD	TBD	Fiscal/Program		500	\$ 83,000
216	TBD	TBD	TBD	Fiscal/Program		500	\$ 83,000
217	TBD	TBD	TBD	Fiscal/Program		500	\$ 83,000
218	TBD	TBD	TBD	Fiscal/Program		500	\$ 83,000
	Other Proposed						
219	Data Analytics Assessment	N/A	Compare training services provided by DPSS contractors/subcontractors to the training provided by Workforce Development, Aging and Community Services (WDACS) contractors/subcontractors to identify possible duplicative payments.	Assessment	D-H, I-CP, I-HI, I-I	300	\$ 49,800

**DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
FISCAL YEAR 2020-21 AUDIT PLAN (1)**

#	REVIEW/ASSIGNMENT	CONTRACT(S) / FUNDING AMOUNT	PROGRAM AND SERVICES / ASSIGNMENT DESCRIPTION	REVIEW TYPE	BOARD PRIORITY (2)	AUDIT HOURS	ESTIMATED COST (3)
238	Hub Cities	\$ 4,802,800	WIOA - Adult, DW, and Rapid Response (RR); YW - CW, Foster, Probation (Funding Categories), SCSEP, and NDWG Mega Fires	Fiscal/Program	D-H, I-CP	500	\$ 83,000
239	JVS SoCal	\$ 4,734,800	WIOA - Adult, DW, Youth, and RR; YW - CW, Foster, Probation (Funding Categories), GROW, and SCSEP	Fiscal/Program	D-H, I-CP	450	\$ 74,700
		\$ 1,351,900	WIOA - Adult and DW; YW - CW, Foster, and Probation (Funding Categories), NDWG, and Mega Fires				
		\$ 928,500	WIOA - Adult				
240	Managed Career Solutions / Pomona Valley Comprehensive AJCC	\$ 5,323,800	WIOA - Adult, DW, and RR; YW - CW, Foster, Probation (Funding Categories), GROW, Title V Senior Community Service Employment Program (SCSEP), and English Language Learner	Fiscal/Program	D-H, I-CP	650	\$ 107,900
241	South Bay WDB (I-Train) - City of Hawthorne	\$ 506,000	WIOA Adult, WIOA DW, INVEST	Fiscal/Program	D-H, I-CP	300	\$ 49,800
242	South Bay WDB - City of Hawthorne	\$ 763,100	YW - CW, Foster, and Probation	Fiscal/Program	D-H, I-CP	300	\$ 49,800
243	Southeast Area Social Services Funding Authority / Rio Hondo Comprehensive AJCC	\$ 3,983,400	WIOA - Adult and DW YW - CW, Foster, Probation (Funding Categories), and NDWG Mega Fires	Fiscal/Program	D-H, I-CP	350	\$ 58,100
244	South East Los Angeles County WDB - SELACO	\$ 548,300	YW - CW, Foster, and Probation	Fiscal/Program	D-H, I-CP	500	\$ 83,000
Other Proposed							
245	Area Aging Agency (AAA) Program - Master Agreement Work	N/A	AAA	N/A	D-H, I-CP	150	\$ 24,900
246	Budget Status and Billing Inquiries	N/A	N/A	N/A		250	\$ 41,500
247	Dispute Resolution Program (DRP) Master Agreement Work Order	N/A	DRP	N/A	D-H, I-CP	75	\$ 12,450
248	Technical Assistance	N/A	N/A	N/A		300	\$ 49,800
Multiple Departments - Joint Reviews (4)						9	\$ 1,494
						6,984	\$ 1,159,344
In Progress from FY 2019-20							
249	AYE of Catholic Charities of Los Angeles FY 2018-19	\$ 5,976,800	WIOA, YW, GYEP, and Measure H Strategy C7	Fiscal/Program	D-H, I-CP	20	\$ 3,320
250	Center for Employment Opportunities	\$ 410,000.00	Transitional Jobs Program and NDWG Mega Fires	Fiscal/Program	D-H, I-CP	100	\$ 16,600
251	City of Glendale - Verdugo WDB	\$ 505,000	YW	Fiscal/Program	D-H, I-CP	50	\$ 8,300
252	City of Hawthorne - South Bay WDB	\$ 988,000	WIOA and YW	Fiscal/Program	D-H, I-CP	100	\$ 16,600
253	City of Los Angeles - WDB FY 2019-20	\$ 12,068,000	YW	Fiscal/Program	D-H, I-CP	200	\$ 33,200
254	City of Los Angeles Economic Workforce Development Department (EWDD) FY 2019-20	\$ 790,000	WIOA and YW	Fiscal/Program	D-H, I-CP	100	\$ 16,600
255	City of Los Angeles WDB/EWDD FY 2018-19	\$ 790,000	WIOA and YW	Fiscal/Program	D-H, I-CP	50	\$ 8,300
256	City of Long Beach/Pacific Gateway	\$ 1,496,000	WIOA and YW	Assessment	D-H, I-CP	200	\$ 33,200
257	City of Pasadena/Foothill WDB	\$ 336,000	YW	Fiscal/Program	D-H, I-CP	100	\$ 16,600
258	Community Career Development (CCD) FY 2018-19	\$ 4,232,400	WIOA, YW, GYEP, and Measure H Strategy C7	Fiscal/Program	D-H, I-CP	20	\$ 3,320
259	CCD FY 2019-20	\$ 4,232,400	WIOA, YW, GYEP, and Measure H Strategy C7	Fiscal/Program	D-H, I-CP	325	\$ 53,950
260	DPSS, WDACS, and Internal Services Department (ISD)	N/A	Board Policy 5.050, Contractor's Use of GAIN/GROW Participants	Assessment	D-H, I-CP	150	\$ 24,900
261	Five Keys Schools and Programs	\$ 390,000.00	Jail Based Job Center	Fiscal/Program	D-H, I-CP	75	\$ 12,450
262	Goodwill	\$ 5,088,800	WIOA, YW, and Measure H Strategy C7	Fiscal/Program	D-H, I-CP	250	\$ 41,500
263	Hub Cities Consortium	\$ 4,469,400	WIOA, YW, and GYEP	Fiscal/Program	D-H, I-CP	225	\$ 37,350
264	JVS SoCal FY 2019-20	\$ 7,077,800	WIOA, YW, GYEP, Veterans, and Measure H Strategy C7	Fiscal/Program	D-H, I-CP	250	\$ 41,500
265	JVS SoCal FY 2018-19	\$ 7,077,800	WIOA, YW, GYEP, Veterans, and Measure H Strategy C7	Fiscal/Program	D-H, I-CP	40	\$ 6,640
266	LAC Economic Development Corporation	\$ 360,000.00	Business Technical Jobs Program	Fiscal/Program	D-H, I-CP	100	\$ 16,600
267	Managed Career Solutions	\$ 4,557,400	WIOA, YW, GYEP, and Measure H Strategy C7	Fiscal/Program	D-H, I-CP	250	\$ 41,500
268	Roberts Enterprise Development Fund	\$ 227,000	WIOA and YW	Fiscal/Program	D-H, I-CP	100	\$ 16,600
269	Southeast Area Social Services Funding Authority	\$ 4,041,400	WIOA, YW, and Measure H Strategy C7	Fiscal/Program	D-H, I-CP	350	\$ 58,100
Other In-Progress							
270	Area Agency on Aging Program - Master Agreement Work Order 8-65	N/A	AAA	N/A	D-H, I-CP	75	\$ 12,450
271	Dispute Resolution Program - Master Agreement Work Order 8-	N/A	DRP	N/A	D-H, I-CP	75	\$ 12,450
						3,205	\$ 532,030
WDACS - Total						10,189	\$ 1,691,374

**DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
FISCAL YEAR 2020-21 AUDIT PLAN (1)**

#	REVIEW/ASSIGNMENT	CONTRACT(S) / FUNDING AMOUNT	PROGRAM AND SERVICES / ASSIGNMENT DESCRIPTION	REVIEW TYPE	BOARD PRIORITY (2)	AUDIT HOURS	ESTIMATED COST (3)
Other Non-Client Departments							
Other Proposed							
	Multiple Departments - Joint Reviews (4)					48	\$ 7,968
Other Non-Client Departments - Total						48	\$ 7,968
Multiple Departments - Joint Reviews							
Proposed							
272	Didi Hirsch Psychiatric Service	\$ 43,515,712	DMH: Mental Health	Fiscal	I-CP, I-HI	700	(5)
		\$ 6,907,479	DPH-SAPC: CENS, DMC, and APS		I-HI	200	(5)
Other Proposed							
273	Board Motion - Countywide Plan for Audit and Contract Monitoring (for additional details, see Item 280 below)	N/A	DCFS	N/A		15	(5)
			DHS			99	(5)
			DMH			97	(5)
			DPH			92	(5)
			DPSS			12	(5)
			WDACS			9	(5)
			Other Non-Client Departments			48	(5)
In Progress from FY 2019-20							
274	Penny Lane Centers, Inc.	\$ 43,486,736	DCFS: APSS, FP, FFA, GH or STRTP, ISFC, Intensive Treatment Foster Care (ITFC), PFF, RHAS, RSS, and THP+FC	Fiscal	I-CP, I-HI	165	(5)
			DPH-SAPC: DMC		I-CP, I-HI	15	(5)
275	Star View Behavioral Health, Inc. dba Star View Children and Family Services, Inc.	\$ 57,923,472	DCFS: Community Treatment Facility and FP	Fiscal	I-CP	75	(5)
			DMH: Mental Health and Wraparound		I-CP, I-HI	150	(5)
276	JWCH Institute, Inc.	\$ 5,985,140	DPH-DHSP: Psychiatry, Case Management, HCT, HERR, Oral Health, AOM, Pre-Exposure Prophylaxis (PrEP), and Electronic Data Interface	Fiscal	I-HI	460	(5)
			DPH-SAPC: DMC		I-HI	300	(5)
277	Special Service for Groups, Inc.	\$ 3,167,742	DHS: Benefits Advocacy Services	Fiscal	D-H, I-HI	300	(5)
			DPH-SAPC: DMC, APS, CalWORKs API, and Drug Court		D-H, I-HI	200	(5)
In Progress from FY 2018-19							
278	HealthRIGHT 360	\$ 2,976,518	DCFS: PAS	Fiscal	I-CP	10	(5)
		\$ 12,840,986	DPH-SAPC: CalWORKs FSC, CENS-GPS, GPS, RS (Women's and Children's), DMC, Correctional Health Services - Substance Use Disorder (CHS-SUD) program services at Century Regional Detention Facility, and CHS-SUD at Twin Towers Correctional Facility		I-HI	30	(5)
279	DMH/DPSS Cash Advance Review	N/A	To address concerns that cash advances may not be fully utilized to maximize the ability of various agencies to contract with the County (or expand services) while minimizing the risk of loss to the County.	Audit Committee Request		15	(5)
						15	(5)
Multiple Departments - Joint Reviews - Total						3,007	(5)
Provisional Financing Uses (PFU) Assignments							
280	Board Motion - Countywide Plan for Audit and Contract Monitoring	N/A	Develop a policy in response to our proposal to the Board for an annual review and report on departmental Audit and Contract Monitoring Plans.	N/A		127	\$ 21,082
281	Board Motion - Monitoring Skilled Nursing Facilities	N/A	Assess DPH Facility Inspection Division's ability to monitor and ensure compliance with the COVID-19 Mitigation Plans while maintaining the required level of non-COVID-19-related investigations and meeting other critical oversight roles necessary to ensure the ongoing health and safety of residents and staff within these facilities.	Assessment		500	\$ 83,000
282	Board Policy 4.055 - Audits and Contract Monitoring Reviews Conducted by Entities Other Than the A-C	N/A	Provide technical assistance to County departments related to the implementation of the Non-A-C Policy.	Technical Assistance		100	\$ 16,600
283	Contractors with Unresolved Disallowed Costs Board Policy - Assessment	N/A	In collaboration with ISD and County Counsel, determine whether to recommend that the Policy be expanded to apply to all County departments' contract monitoring reviews.	Assessment		100	\$ 16,600

DEPARTMENT OF AUDITOR-CONTROLLER
 COUNTYWIDE CONTRACT MONITORING DIVISION
 FISCAL YEAR 2020-21 AUDIT PLAN (1)

#	REVIEW/ASSIGNMENT	CONTRACT(S) / FUNDING AMOUNT	PROGRAM AND SERVICES / ASSIGNMENT DESCRIPTION	REVIEW TYPE	BOARD PRIORITY (2)	AUDIT HOURS	ESTIMATED COST (3)
284	Uniform Guidance Indirect Cost Survey	N/A	Provide technical assistance to the Indirect Cost Workgroup regarding implementation of a County Indirect Cost Rate.	Assessment		75	\$ 12,450
285	Update Contractor Alert Reporting Database (CARD) Manual, Monthly Status Reports, Training, and Countywide Technical Assistance	N/A	N/A	N/A		120	\$ 19,920
PFU - Total						1,022	\$ 169,652
Special Requests and Administrative Assignments (Overhead)							
Assignments Covered by Net County Cost (NCC) Budget							
286	3-Day ISD Contracting Training	N/A	N/A	Training		100	\$ 16,600
287	A-C Contract Accounting and Administration Handbook Updates	N/A	N/A	N/A		100	\$ 16,600
288	Blue Sky Efficiencies	N/A	N/A	N/A		100	\$ 16,600
289	Contracting/Monitoring Managers Committee Meetings	N/A	N/A	N/A		75	\$ 12,450
290	Countywide Contract Network Meeting	N/A	N/A	N/A		75	\$ 12,450
NCC - Total						450	\$ 74,700
Assignments for Divisional and/or Departmental Overhead							
291	Countywide Contract Monitoring Division Annual Report	N/A	N/A	N/A		250	\$ 41,500
292	FY 2020-21 Audit Plan Development and Updates	N/A	N/A	N/A		600	\$ 99,600
293	Other Administrative Overhead	N/A	N/A	N/A		5,685	\$ 943,710
294	Staff Training	N/A	N/A	N/A		825	\$ 136,950
Divisional or Departmental Overhead - Total						7,360	\$ 1,221,760

	Total Count
Proposed Reviews:	152
Other Proposed Assignments:	25
In-Progress from Prior Fiscal Years:	102
PFU:	6
NCC Overhead:	5
Divisional and/or Departmental Overhead:	4
Total :	294

	Total	
	Hours	Cost
Departments:	62,194	\$ 10,324,204
LACDA and Other Non-Client Departments:	848	\$ 140,768
PFU and NCC Overhead:	1,472	\$ 244,352
Divisional and/or Departmental Overhead:	7,360	\$ (6)
Fiscal Year 2020-21 Audit Plan Grand Totals:	71,874	\$ 10,709,324

Footnotes:

- (1) Changes to the Audit Plan are discussed and approved by the Audit Committee regularly.
- (2) D = Directly related to a Board Directed Priority and refers to an audit of departmental program that directly contributes to helping accomplish the Board Directed Priority.
 I = Indirectly related to a Board Directed Priority and refers to a general audit (e.g., internal control review) that helps improve operations of a department which plays a significant role related to the Board Directed Priority.
 CP = Child Protection
 HI = Health Integration
 H = Homelessness
 JR = Justice Reform
 EH = Environmental Health
 I = Immigration
- (3) The average cost for audit services is approximately \$166 per hour.
- (4) See "Multiple Departments-Joint Reviews" section for full review details.
- (5) The Total Estimated Hours and Costs are accounted for in each Department's respective section.
- (6) Not applicable: Divisional and/or Departmental Overhead are included in our billing rate.