



County of Los Angeles Health and Mental Health Services

SACHI A. HAMAI
Chief Executive Officer

DATE: Wednesday, August 26, 2020
TIME: 10:00 a.m.

**DUE TO CLOSURE OF ALL COUNTY BUILDINGS,
MEETING WILL BE HELD BY PHONE.
TO PARTICIPATE IN THE MEETING, PLEASE CALL AS FOLLOWS:
DIAL-IN NUMBER: 1 (323) 776-6996
CONFERENCE ID: 495545110#**

AGENDA

Members of the Public may address the Health and Mental Health Services Meeting on any agenda item. Three (3) minutes are allowed for each item.

I. Call to order

II. **NOTICE OF CLOSED SESSION**

**CS-1 CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION –
(Set for 9:00 am)**

(Paragraph (4) of subdivision (d) of Government Code Section 54956.9) Initiation of Litigation (one case)
Department of Health Services

**CS-2 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION –
(Set for 9:30 am)**

Government Code Section 54956.9(a)
Francesca Anello v. COLA
Los Angeles Superior Court Case No. 18STCV09801
Department: Health Services

- III. **Presentation Item(s):**
 - a. **DPW/DHS:** Harbor-UCLA Medical Center Angiography Room Refurbishment Project Establish Capital Project Approve Project and Budget Capital Project No. 87709
 - b. **DPH:** Approval to Execute Amendments to Domestic Violence Services Contracts (#5386)
- IV. Items Continued from a Previous Meeting of the Board of Supervisors or from the Previous Agenda Review Meeting
- V. Items not on the posted agenda for matters requiring immediate action because of an emergency situation, or where the need to take immediate action came to the attention of the Department subsequent to the posting of the agenda
- VI. Public Comment
- VII. Adjournment

BOARD LETTER FACT SHEET

Agenda Review Date: August 26,2020

Board Meeting Date: September 15, 2020

Sup. Dist. / SPA No.: 2nd

DEPARTMENT: PUBLIC WORKS

SUBJECT: Harbor-UCLA Medical Center Angiography Room Refurbishment project

I. PUBLIC BENEFIT (precise description, mandated or non-mandated)

- a. Mandated. Remodeling the existing angiography procedure room and adjoining control room will accommodate the installation of the new imaging equipment.

II. RECOMMENDED ACTIONS (summarized)

- a. Public Works is seeking Board approval of the Harbor-UCLA Medical Center Angiography Room Refurbishment project, the project budget, and authorize Public Works to deliver the proposed project using a Board-approved Job Order Contract.

III. COST AND FUNDING SOURCES

Cost: \$1,200,000

Funding: DHS annual revolving funds for the Radiology Program

IV. BACKGROUND (critical and/or insightful)

- a. BACKGROUND/DESCRIPTION

As a result of a 2013 Department of Health Services (DHS) report to the Board, DHS has established a \$10,000,000 annual revolving fund to purchase and install new medical equipment, including the remodeling work required to accommodate the new equipment.

On September 6, 2016, the Board approved acquisition of the Angiography equipment in the amount of \$1,899,000 for H-UCLA. DHS is now working with the vendor to order the equipment in coordination with approval of this project.

V. POTENTIAL ISSUE(S)

- a. None

VI. DEPARTMENT & COUNTY COUNSEL CONTACTS

* DPW: Andy Moey (626) 300-2300 | Health Services: Phillip Franks (213) 288-8076 | County Counsel: Talin Halabi (213) 974-8948

September 15, 2020

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**CONSTRUCTION CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
HARBOR-UCLA MEDICAL CENTER
ANGIOGRAPHY ROOM REFURBISHMENT PROJECT
ESTABLISH CAPITAL PROJECT
APPROVE PROJECT AND BUDGET
AND USE OF JOB ORDER CONTRACT
CAPITAL PROJECT NO. 87709
(SUPERVISORIAL DISTRICT 2)
(3 VOTES)**

SUBJECT

Public Works is seeking Board approval of the Harbor-UCLA Medical Center Angiography Room Refurbishment project, the project budget, and authorize Public Works to deliver the proposed project using a Board-approved Job Order Contract.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed Harbor-UCLA Medical Center Angiography project is exempt from the California Environmental Quality Act for the reasons stated in this letter and in the record of the project.
2. Establish and approve the Harbor-UCLA Medical Center Angiography Room Refurbishment project, Capital Project No. 87709, with a project budget of \$1,200,000.
3. Authorize the Director of Public Works or his designee to deliver the proposed Harbor-UCLA Medical Center Angiography Room Refurbishment project using a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the proposed Harbor-UCLA Medical Center (H-UCLA) Angiography Room Refurbishment project exempt from the California

Environmental Quality Act, approve the capital project and budget, and authorize Public Works to deliver the project using a Board-approved Job Order Contract (JOC).

As a result of a 2013 Department of Health Services (DHS) report to the Board, DHS has established a \$10,000,000 annual revolving fund to purchase and install new medical equipment, including the remodeling work required to accommodate the new equipment.

On September 6, 2016, the Board approved acquisition of the Angiography equipment in the amount of \$1,899,000 for H-UCLA.

The proposed H-UCLA Angiography Room Refurbishment project consists of remodeling the existing approximately 560 square foot angiography procedure room and adjoining control room to accommodate the installation of the new imaging equipment. The flooring, ceilings, lighting, air-conditioning registers, and the fan coil unit within the suite will be replaced. The scope will also include a new ceiling system to support the overhead x-ray equipment and rail attachment, and modification to the existing utility infrastructure to support the new equipment, including new data and power outlets. A ceiling mounted management system will be provided to bring the medical gas, oxygen, air, power, and data into a single arm that can be moved as required above the procedure table. The scope will also include remodeling to comply with the Americans with Disabilities Act and the Office of Statewide Health Planning and Development requirements.

The design was completed using a Board-approved, on-call architect/engineer firm. The Board's approval of the recommended actions will authorize Public Works to deliver the project using a Board-approved JOC. Upon approval of the plans and specifications, the remodeling work is anticipated to take approximately 6 months to complete.

Green Building/Sustainable Design Program

The proposed H-UCLA Angiography Room Refurbishment project is a renovation to less than 10 percent of an existing building. In accordance with the Board's December 20, 2016, policy, the proposed project will support the Board's policy for Green Building/Sustainable Design Program by minimizing the amount of demolition materials disposed of in landfills and by incorporating energy efficient products during construction.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: Strategy I.1, Increase our Focus on Prevention Initiatives; Strategy I.2, Enhance our Delivery of Comprehensive Interventions; Strategy II.2, Support the Wellness of our Communities; and Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability. These recommended actions support the Strategic Plan by investing in public healthcare infrastructure improvements that will enhance the quality and delivery of healthcare services to the residents of Los Angeles County.

FISCAL IMPACT/FINANCING

The enclosed total project budget is \$1,200,000 for the H-UCLA Angiography Room Refurbishment project, which includes costs for construction, change order contingency, plans and specifications, permit fees, consultant services, inspection services, civic art, and County services.

Of the \$1,200,000, DHS has already paid \$210,000 for preliminary design services through DHS' operating budget.

Health Services budgeted \$10.0 million annual revolving funds for the Radiology Program in the Department of Health Services Various Refurbishment Project, Capital Project No. 86937. The Fiscal Year 2020-21 projected expenditures in the amount of \$866,000 will be requested from the annual revolving Radiology Program funds during Fiscal Year 2020-21 Supplemental Changes, for the H-UCLA Angiography Room Refurbishment project, Capital Project No. 87709. Remaining project budget will be requested from the Department of Health Services Various Refurbishment Project, Capital Project No. 86937 in the future budget phases.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Civic Art Policy amended on August 11, 2015, the project budget will include 1 percent of design and construction costs to be allocated to the Civic Arts fund in the amount of \$7,500.

In accordance with the Board's consolidated Local and Targeted Worker Hire Policy adopted on September 6, 2016, the project will include a best efforts goal that at least 30 percent of the total California craft worker hours for construction of the project be performed by Local Residents. The Targeted Workers component will not be included as part of the project.

ENVIRONMENTAL DOCUMENTATION

The proposed project consists of remodeling the interior of the existing radiology room and replacing the radiology equipment is within certain classes of projects that have been determined not to have a significant effect on the environment, in that it meets criteria set forth in Sections 15301 (a), (d), and (f); 15302 (c); and 15303 (d) of the State California Environmental Quality Act Guidelines and Classes 1 (c), (d), and (i); 2 (a) and (e); and 3 of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G, because the project involves repair and upgrade of an existing facility with negligible or no expansion of use, replacement of existing features where the replacement features will have the same purpose, capacity and installation of equipment in existing facilities. In addition, based on the records of the proposed project, it will comply with all applicable regulations, the project is not located in a sensitive environment, there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists complied pursuant to Government Code Section 65962.5 or indications that the project may cause a substantial adverse change in the significance of a historic resource that would make the exemptions inapplicable.

Upon the Board's approval, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with Section 21152 of the California Public Resources Code.

CONTRACTING PROCESS

Public Works used a Board-approved on-call architect/engineer firm to provide design services for the project. Public Works recommends using a Board-approved JOC to complete construction of the project. The standard Board-directed clauses, including those that provide for contract termination and hiring qualified displaced County employees, are included in all JOCs.

The JOC contractor who will perform the work is required to fully comply with applicable legal requirements, which among other things, include Chapters 2.200 (Child Support Compliance Program) and 2.203 (Contractor Employee Jury Service Program) of the Los Angeles County Code, and Section 1774 of the California Labor Code pertaining to payment of prevailing wages.

This project scope includes substantial remodeling and alteration work and, as such, Public Works has made the determination that the use of a JOC is the most appropriate contracting method to deliver the project.

The Honorable Board of Supervisors
September 15, 2020
Page 5

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will have no impact on current services at H-UCLA. The existing facility will remain operational during the remodeling work. Services impacted as a result of this project will be minimized by expediting the remodeling work and scheduling patient appointments to other radiology units on site.

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Project Management Division I.

Respectfully submitted,

MARK PESTRELLA
Director of Public Works

MP:AKM:jc

Enclosures

c: Department of Arts and Culture
Chief Executive Office (Capital Programs Division)
County Counsel
Executive Office
Department of Health Services (Capital Projects Division)

**CONSTRUCTION CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
HARBOR-UCLA MEDICAL CENTER
ANGIOGRAPHY ROOM REFURBISHMENT PROJECT
ESTABLISH CAPITAL PROJECT
APPROVE PROJECT AND BUDGET
CAPITAL PROJECT NO. 87709
(SUPERVISORIAL DISTRICT 2)
(3 VOTES)**

I. PROJECT SCHEDULE SUMMARY

Project Activity	Estimated Completion Date
Construction Documents	March 2020 (Actual)
Jurisdictional Approval	September 2020
Substantial Completion	May 2021
Project Acceptance	July 2021

II. PROJECT BUDGET SUMMARY

Project Activity	Proposed Project Budget
Construction (Includes Change Orders)	\$ 748,000
Plans and Specifications	\$ 189,000
Consultant Services	\$ 58,000
Miscellaneous Expenditures	\$ 6,000
Jurisdictional Review/Plan Check/Permits	\$ 23,000
County Services	\$ 176,000
TOTAL	\$ 1,200,000

BOARD LETTER FACT SHEET

Agenda Review Date:

Board Meeting Date:

Sup. Dist. / SPA No.:

DEPARTMENT:

SUBJECT:

I. PUBLIC BENEFIT (precise description, mandated or non-mandated)

II. RECOMMENDED ACTIONS (summarized)

III. COST AND FUNDING SOURCES

Cost:

Funding:

IV. BACKGROUND (critical and/or insightful)

V. POTENTIAL ISSUE(S)

VI. DEPARTMENT & COUNTY COUNSEL CONTACTS



BARBARA FERRER, Ph.D., M.P.H., M.Ed.
Director

MUNTU DAVIS, M.D., M.P.H.
County Health Officer

MEGAN McCLAIRE, M.S.P.H.
Acting Chief Deputy Director

313 North Figueroa Street, Room 806
Los Angeles, California 90012
TEL (213) 288-8117 • FAX (213) 975-1273

www.publichealth.lacounty.gov

DRAFT

BOARD OF SUPERVISORS

Hilda L. Solis
First District

Mark Ridley-Thomas
Second District

Sheila Kuehl
Third District

Janice Hahn
Fourth District

Kathryn Barger
Fifth District

September 8, 2020

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**APPROVAL TO EXECUTE AMENDMENTS TO
DOMESTIC VIOLENCE SERVICES CONTRACTS
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

Request approval to execute: a) amendments to Domestic Violence Supportive Services (DVSS) contracts effective upon execution for the period of July 1, 2020 through June 30, 2021 to increase funding for additional services and increase the delegated authority for funding adjustments; and b) future amendments and change notices to new agreements and/or amendments to current domestic violence services contracts for services funded by Coronavirus Aid, Relief and Economic Security Act (CARES Act) or other COVID-19 related funding, as appropriate, to reflect funding adjustments and non-material and/or ministerial revisions, or necessary material service delivery changes, including changes required as a result of CARES Act or other funding restrictions and/or requirements; as well as authority to extend or adjust the term based on funding availability.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve and instruct the Director of the Department of Public Health (DPH) , or designee, to execute 17 contract amendments, substantially similar to Exhibit I, with

DVSS contractors listed in Attachment A, to increase the contract maximum obligations for fiscal year (FY) 2020-21 (as detailed in Attachment A), for additional DVSS, effective upon execution for the period of July 1, 2020 through June 30, 2021, fully offset by \$2,000,000 of California Work Opportunity and Responsibility to Kids (CalWORKs) funding passed through the Department of Public Social Services (DPSS).

2. Delegate authority to the Director of DPH, or designee, to execute future amendments to 46 DVSS contracts that: a) increase funding subject to the continuation of additional CalWORKs funding passed through DPSS; and/or b) increase or decrease funding up to 50 percent, effective upon amendment execution or at the beginning of the applicable contract term, and make corresponding service adjustments which may include adjustments to funding distribution between County Supervisorial Districts (SDs), subject to review and approval by County Counsel, and if applicable, notification to your Board and the Chief Executive Office (CEO). If the total annual increase or decrease is 26 to 50 percent of each term's annual base maximum obligation, a one-week advance notice will be provided to your Board.
3. Delegate authority to the Director of DPH, or designee, to execute change notices to 46 DVSS contracts that permit non-material and/or ministerial revisions to the statement(s) of work, as necessary; authorize budget modifications which may include adjustments to funding distribution between SDs, and corresponding service adjustments, as necessary; changes to hours of operation and/or service locations; and/or corrections of errors in the contract's terms and conditions.
4. Delegate authority to the Director of DPH, or designee, to execute amendments to new agreements and/or execute amendments to Domestic Violence (DV) services contracts to include DVSS and Domestic Violence Shelter-Based Program (DVSBP) services funded by CARES Act or other COVID-19 related funding that: a) extend or adjust the term of the contract based on funding availability; b) revise the statement(s) of work to make necessary substantive revisions; c) allow the rollover of unspent contract funds; and/or d) increase or decrease funding at amounts to be determined by the Director of DPH based on funding availability, which may include adjustments to funding distribution between SDs; subject to review and approval by County Counsel.
5. Delegate authority to the Director of DPH, or designee, to execute change notices to the agreements/contracts referenced in Recommendation 4, that permit non-material and/or ministerial revisions to the statement(s) of work, as necessary; authorize budget modifications which may include adjustments to funding distribution between SDs, and corresponding service adjustments, as necessary; changes to hours of operation and/or service locations; and/or corrections of errors in the contract's terms and conditions.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On June 30, 2020, the CEO exercised Board delegated authority and approved DPH to execute new contracts for the provision of DVSS effective July 1, 2020 through June 30, 2023 and authorized DPH to execute future amendments and change notices, as appropriate, to reflect funding adjustments, and non-material and/or ministerial revisions; as well as authority to execute future amendments to extend or adjust the term through December 31, 2026.

DPH is returning to your Board to: a) request approval to execute amendments to 17 DVSS contracts that exceed our current delegated authority approved by the CEO on June 30, 2020 that increase funding for FY 2020-21; b) request delegated authority to increase funding subject to availability of CalWORKs funding passed through DPSS; c) increase our current delegated authority for future funding adjustments to the DVSS contracts from 25 percent to 50 percent and revise our current delegated authority to execute change notices; and d) request delegated authority to execute amendments to new agreements and/or execute amendments to current DVSS and DVSBP contracts for services funded by CARES Act or other COVID-19 related funding.

In 2020, DPH completed a solicitation process to identify qualified agencies/vendors to provide case management and legal services to survivors of DV. Collectively these services are known as DVSS. This solicitation process was conducted to identify qualified agencies to provide DVSS beginning July 1, 2020 as the pool of 36 contracted agencies was ending June 30, 2020. Through this solicitation process, DPH identified 47 qualified agencies and distributed the total available DVSS funding in the amount of \$16,331,000 among the 47 agencies according to the funding methodology described in the solicitation.

Subsequently, DPH received an additional allocation in the amount of \$2 million from DPSS to support DVSS in FY 2020-21. DPH conducted a review of the DVSS contractors and identified 17 agencies that have the capacity to provide additional DVSS.

Approval of Recommendation 1 will allow DPH to execute amendments to 17 DVSS contracts to increase FY 2020-21 funding offset by the additional DPSS allocation to provide additional DVSS in response to community needs.

Approval of Recommendation 2 will increase DPH's current delegated authority approved by the CEO on June 30, 2020 and execute future amendments to 46 DVSS contracts that provide an increase or decrease in funding up to 50 percent of the annual base maximum obligation which may include adjustments to funding distribution between SDs. Additionally, Recommendation 2 will allow DPH to increase funding based on the availability of future CalWORKs funding passed through DPSS to support DVSS.

Approval of Recommendation 3 will allow DPH to execute future change notices to 46 DVSS contracts that permit non-material and/or ministerial revisions to the statement(s) of work, as necessary; authorize budget modifications which may include adjustments to funding distribution between SDs, and corresponding service adjustments, as necessary; changes to hours of operation and/or service locations; and/or corrections of errors in the contact's terms and conditions.

In July 2020, your Board approved a spending package to fund a broad range of essential services and relief measures to assist people and businesses affected by the COVID-19 crisis. As a result of this spending package, DPH received \$5 million in CARES Act funding to support additional DV services through December 30, 2020.

Subsequently on August 4, 2020, your Board approved a motion that authorizes and delegates authority to DPH, in consultation with County Counsel, to execute agreements necessary to implement the \$5 million in CARES Act funding to support increased need for DV services. Accordingly, DPH will consult with County Counsel to exercise your Board delegated authority to execute agreements or contract amendments with existing DVSS and DVSBP contractors effective upon execution through December 30, 2020.

Approval of Recommendation 4 will allow DPH to execute amendments to new agreements and/or execute amendments to current DVSS and DVSBP contracts for services funded by CARES Act or other COVID-19 related funding to extend and/or adjust the term of the contracts; rollover unspent funds; and/or increase or decrease funding based on funding availability and make corresponding service adjustments which may include adjustments to funding distribution between SDs to maximize utilization of funding, as necessary; and/or revise the statement(s) of work to make necessary substantive service delivery changes, as necessary, due to CARES Act or other funding restrictions and/or requirements.

Approval of Recommendation 5 will allow DPH to execute change notices to the agreements/contracts referenced in Recommendation 4 that permit non-material and/or ministerial revisions to the statement(s) of work, as necessary; authorize budget modifications which may include adjustments to funding distribution between SDs, and corresponding service adjustments, as necessary; changes to hours of operation and/or service locations; and/or corrections of errors in the contact's terms and conditions.

Implementation of Strategic Plan Goals

The recommended actions support Goal I, Make Investments that Transform Lives; Strategy I.2, Enhance Our Delivery of Comprehensive Interventions, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total additional obligation for the recommended 17 amendments for fiscal year

2020-21 is \$2,000,000 as detailed in Attachment A; offset by DPSS via a Departmental Service Order.

This additional funding for these contracts is included in DPH's FY 2020-21 Adopted Budget and will be included in future FYs, as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On May 29, 2018, your Board approved the transfer of administrative responsibility for the DVSS and DVSBP contracts from DPSS to DPH, effective July 1, 2018. DPH is responsible for the administration of these contracts, in line with DV programming and public health programming around women's health, maternal and child health, and violence prevention.

As required under Board Policy 5.120, your Board was notified on August 7, 2020 of DPH's request to increase or decrease funding up to 50 percent above or below each term's annual base maximum obligation. This will increase DPH's current delegated authority to increase or decrease funding up to 25 percent. The higher delegated authority will allow DPH to make adjustments, if needed, in the event of higher than expected client demand for DVSS, and additional funding that may be received by DPH for these services.

CONTRACTING PROCESS

Current DVSS Contracts

On February 25, 2020, DPH released a Request for Applications (RFA) to solicit applications from qualified agencies/vendors to provide DVSS to survivors of DV who are eligible participants in CalWORKs, General Relief, and General Relief Opportunities for Work programs in Los Angeles County. Under the RFA, interested and qualified agencies were able to submit an application for case management, legal services, or both service categories.

On June 30, 2020, the CEO exercised Board delegated authority and approved DPH to execute 47 new contracts for the provision of DVSS effective July 1, 2020 through June 30, 2023 and delegated authority to extend or adjust the term through December 31, 2026. Subsequently, one agency declined their DVSS contract which resulted in 46 current contracts.

Current DVSBP Contracts

On October 9, 2012, DPSS released a Request for Statement of Qualifications (RFSQ) to solicit for DVSBP program services, as required under Los Angeles County Code, Chapter 2.121 et seq. DVSBP services consist of 24-hour emergency shelter, 24-hour crisis hotline, food, clothing, transportation, psychological support, peer counseling, and referrals to community resources needed for safety and survival to assist victims of DV.

On June 4, 2013, your Board approved the execution of 18 DVSBP program contracts resulting from the RFQ process.

On May 29, 2018, your Board approved extending the term of the contracts and the transfer of administrative responsibility for the contracts from DPSS to DPH, effective July 1, 2018. Subsequently, on May 14, 2019, your Board approved a delegated authority to extend the term of the contracts through July 1, 2021.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow DPH to continue to support and expand the delivery of the County's DVSS and DVSBP program to DV survivors.

Respectfully submitted,

Barbara Ferrer, Ph.D., M.P.H., M.Ed.
Director

BF:vv
BL#05386

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

**DOMESTIC VIOLENCE SUPPORTIVE SERVICES (DVSS) CONTRACTS
REVISED ANNUAL FUNDING**

	Agency/Contractor	Supervisorial District (SD) served	Original Funding FY 2020-21	Recommended Funding Increase for FY 2020-21	Revised Annual Funding FY 2020-21
1	1736 Family Crisis Center	1	\$ 170,114	\$ 19,958	
		2	\$ 736,655	\$ 32,483	
		4	\$ 210,820	\$ 264,314	
	Agency Total		\$ 1,117,589	\$ 316,755	\$ 1,434,344
2	Amanecer Community Counseling	1	\$ 291,640	\$ 87,122	
	Agency Total		\$ 291,640	\$ 87,122	\$ 378,762
3	California Hispanic Commission on Alcohol & Drug Abuse, Inc.	1	\$ 240,920	\$ 337,127	
		Agency Total		\$ 240,920	\$ 337,127
4	Community Legal Aid SoCal	2	\$ 146,650	\$ -	
		4	\$ 346,094	\$ 34,825	
	Agency Total		\$ 492,744	\$ 34,825	\$ 527,569
5	HealthRIGHT 360	2	\$ 243,172	\$ 154,611	
		3	\$ 554,306	\$ -	
		5	\$ 218,760	\$ -	
	Agency Total		\$ 1,016,238	\$ 154,611	\$ 1,170,849
6	Helpline Youth Counseling, Inc.	1	\$ 50,720	\$ 3,353	
		4	\$ 101,440	\$ -	
	Agency Total		\$ 152,160	\$ 3,353	\$ 155,513
7	House of Ruth, Inc.	1	\$ 253,600	\$ 99,206	
		Agency Total		\$ 253,600	\$ 99,206
8	Human Services Association	1	\$ 126,800	\$ 163,438	
		5	\$ 101,440	\$ -	
	Agency Total		\$ 228,240	\$ 163,438	\$ 391,678
9	Institute for Multicultural Counseling & Education Svcs (IMCES)	2	\$ 320,200	\$ 132,476	
		5	\$ 369,503	\$ -	
	Agency Total		\$ 689,703	\$ 132,476	\$ 822,179
10	Jenesse Center	2	\$ 527,050	\$ 207,768	
	Agency Total		\$ 527,050	\$ 207,768	\$ 734,818
11	Los Angeles Center for Law & Justice	1	\$ 322,630	\$ 2,733	
		4	\$ 102,655	\$ -	
	Agency Total		\$ 425,285	\$ 2,733	\$ 428,018
12	Para Los Ninos	1	\$ 114,120	\$ 32,674	
		2	\$ 253,600	\$ -	
	Agency Total		\$ 367,720	\$ 32,674	\$ 400,394
13	Rainbow Services, Ltd.	4	\$ 101,440	\$ 69,692	
	Agency Total		\$ 101,440	\$ 69,692	\$ 171,132
14	Su Casa~ Ending Domestic Violence	4	\$ 101,440	\$ 55,510	
		Agency Total		\$ 101,440	\$ 55,510
15	WomenShelter of Long Beach	4	\$ 301,784	\$ 81,858	
		Agency Total		\$ 301,784	\$ 81,858
16	YWCA of Glendale, The	5	\$ 370,920	\$ 80,778	
		Agency Total		\$ 370,920	\$ 80,778
17	YWCA of San Gabriel Valley	5	\$ 253,600	\$ 140,074	
		Agency Total		\$ 253,600	\$ 140,074
TOTAL ANNUAL FUNDING			\$ 6,932,073	\$ 2,000,000	\$ 8,932,073

**DOMESTIC VIOLENCE SUPPORTIVE SERVICES (DVSS) CONTRACTS
REVISED ANNUAL FUNDING**

Funding by Supervisorial District
(SD) for the Contracts listed above

SD	Original Funding FY 2020-21	Additional Funding	Revised Funding FY 2020-21
1	\$ 1,570,544	\$ 745,611	\$ 2,316,155
2	\$ 2,227,327	\$ 527,338	\$ 2,754,665
3	\$ 554,306	\$ -	\$ 554,306
4	\$ 1,265,673	\$ 506,199	\$ 1,771,872
5	\$ 1,314,223	\$ 220,852	\$ 1,535,075
	\$ 6,932,073	\$ 2,000,000	\$ 8,932,073

BL:05386