



SACHI A. HAMAI  
Chief Executive Officer

## County of Los Angeles Health and Mental Health Services

**DATE:** Wednesday, June 24, 2020  
**TIME:** 10:00 a.m.

**DUE TO CLOSURE OF ALL COUNTY BUILDINGS,  
MEETING WILL BE HELD BY PHONE.  
TO PARTICIPATE IN THE MEETING, PLEASE CALL AS FOLLOWS:  
DIAL-IN NUMBER: 1 (323) 776-6996  
CONFERENCE ID: 495545110#**

### AGENDA

Members of the Public may address the Health and Mental Health Services Meeting on any agenda item. Three (3) minutes are allowed for each item.

- I. Call to order
- II. **Information Item(s)** (Any Information Item is subject to discussion and/or presentation at the request of two or more Board offices):
  - a. **DMH:** Approval to Enter into a Sole Source Contract with Los Angeles County + University of Southern California Medical Center Foundation, Inc. For Patient Health Navigation Services
- III. **Presentation Item(s):**
  - a. **DHS:** Approval of Amendment to the Medical School Affiliation Agreement with the Regents of the University of California to Increase Patient Care Services at Harbor-UCLA and Olive View-UCLA Medical Centers
  - b. **DPW/DHS:** MLK Jr MC Augustus Hawkins Building Anti-Ligature Fixtures Project – Establish and Approve Project and Related Appropriation Adjustment
- IV. Items Continued from a Previous Meeting of the Board of Supervisors or from the Previous Agenda Review Meeting

- V. Items not on the posted agenda for matters requiring immediate action because of an emergency situation, or where the need to take immediate action came to the attention of the Department subsequent to the posting of the agenda
- VI. Public Comment
- VII. Adjournment



## DEPARTMENT OF MENTAL HEALTH

hope. recovery. wellbeing.

JONATHAN E. SHERIN, M.D., Ph.D.  
Director

Gregory C. Polk, M.P.A.  
Chief Deputy Director

Curley L. Bonds, M.D.  
Chief Medical Officer

June 24, 2020

TO: Supervisor Kathryn Barger, Chair  
Supervisor Hilda L. Solis  
Supervisor Mark Ridley-Thomas  
Supervisor Sheila Kuehl  
Supervisor Janice Hahn

FROM: Jonathan E. Sherin, M.D., Ph.D.  
Director

SUBJECT: **NOTICE OF INTENT TO ENTER INTO A SOLE SOURCE CONTRACT  
WITH LOS ANGELES COUNTY + UNIVERSITY OF SOUTHERN  
CALIFORNIA MEDICAL CENTER FOUNDATION, INC., FOR PATIENT  
HEALTH NAVIGATION SERVICES**

In accordance with the Los Angeles County Board of Supervisors' (Board) Policy No. 5.100 (Sole Source Contracts), the Department of Mental Health (DMH) is notifying your Board of our Department's intent to enter into a new sole source contract with Los Angeles County + University of Southern California (LAC+USC) Medical Center Foundation, Inc., (Foundation) to provide Patient Health Navigation Services through the Wellness Center.

DMH will request that your Board approve a new sole source Contract with the Foundation. The Contract will be effective for one fiscal year upon board approval through June 30, 2021. The Total Compensation Amount (TCA) for Fiscal Year (FY) 2020-21 is \$875,675, fully funded by State Mental Health Services Act (MHSA) revenue.

### **JUSTIFICATION**

The Foundation is the only entity contracted with LAC+USC Medical Center to solicit and expend funds for the provision of health care delivery, physical facilities, and medical research/education. The relationship between the Foundation and LAC+USC Medical Center has allowed the Foundation to build relationships with communities surrounding LAC+USC Medical Center in order to conduct community outreach at various levels. With this agreement, the Foundation will utilize the Wellness Center to extend its outreach activities to provide patients of LAC+USC Medical Center access to mental health resources within the community and as a means to decompress its Emergency Department, specifically Psychiatric Emergency Services.

Each Supervisor  
June 24, 2020  
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On July 6, 2015, the Los Angeles County Chief Executive Officer (CEO) entered into a Funding Agreement with the Foundation to provide funding for the operation of the Wellness Center at the LAC+USC Medical Center. The Wellness Center works with various County departments and community-based organizations to provide an array of services including Patient Health Navigation services.

This sole source contract will allow the Wellness Center to provide Navigation of patients in need of mental health services to mental health resources and to provide mental health prevention focused services to patients referred from LAC+USC Medical Center and the community. In addition to the already existing navigation services, prevention focused services will include assessment for mental health and supportive service needs, referral and linkage to ongoing mental health services if required, and linkage to community supports as well as education offered through DMH prevention platforms, such as the Prevention and After Care networks.

The Foundation is uniquely qualified to perform the services under this sole source contract, due in part to its relationship with the Wellness Center.

#### **NOTIFICATION TIMELINE**

Pursuant to Board Policy No. 5.100 (Sole Source Contracts), DMH is required to notify your Board within four weeks for the execution of a new sole source contract.

Unless otherwise instructed by your Board office within four weeks of this notice, DMH will present your Board a letter for approval to enter into a new Sole Source Contract with the Foundation.

If you have any questions or concerns, please contact me at (213) 738-4601, or your staff may contact Stella Krikorian, Division Manager, Contracts Development and Administration Division, at (213) 738-4023.

JES:ES:SK:zw

c:     Executive Office, Board of Supervisors  
          Chief Executive Office  
          County Counsel  
          Gregory Polk  
          Edgar Soto  
          Kimberly Nall  
          Stella Krikorian  
          Lynn Robnett

## BOARD LETTER FACT SHEET

Agenda Review Date:

Board Meeting Date:

Sup. Dist. / SPA No.:

DEPARTMENT:

SUBJECT:

**I. PUBLIC BENEFIT** (precise description, mandated or non-mandated)

**II. RECOMMENDED ACTIONS** (summarized)

**III. COST AND FUNDING SOURCES**

Cost:

Funding:

**IV. BACKGROUND** (critical and/or insightful)

**V. POTENTIAL ISSUE(S)**

**VI. DEPARTMENT & COUNTY COUNSEL CONTACTS**

July 7, 2020

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**APPROVAL OF AMENDMENT TO THE AFFILIATION AGREEMENT WITH THE  
REGENTS OF THE UNIVERSITY OF CALIFORNIA TO ADJUST THE LEVEL OF  
PHYSICIAN SERVICES, TRAINING PROGRAMS, AND FUNDING  
(2<sup>nd</sup> AND 5<sup>th</sup> SUPERVISORIAL DISTRICTS)  
(3 VOTES)**

**SUBJECT**

Request for the Board to make a finding that contracting for the provision of physician services can be performed more feasibly by contracting with the private sector; approval to amend the Affiliation Agreement with the Regents of the University of California to increase specified patient care services, permit University medical student education at appropriate Department of Health Services facilities, and adjust the number of residents enrolled in various physician training programs for Fiscal Year 2020-21, and increase the annual maximum obligation of the Agreement by \$4,551,500 .

**IT IS RECOMMENDED THAT THE BOARD:**

1. Make a finding as required by Los Angeles County Code section 2.121.420 that contracting for the provision of physician services (trainee and non-trainee) at Harbor-UCLA Medical Center (H-UCLA MC) and Olive View-UCLA Medical Center (OV-UCLA MC), as described herein, can be performed more feasibly by contracting with the private sector.
2. Approve and instruct the Chair of the Board of Supervisors to execute Amendment No. 14 (Amendment) to the Affiliation Agreement No.76850 (Agreement) with the Regents of the University of California, on behalf of its Los Angeles Campus and School of Medicine (University), for the provision of physician medical education and patient care services at H-UCLA MC and OV-UCLA MC, effective upon Board approval, to: a) increase patient care services; permit University medical student

education at appropriate Department of Health Services (DHS) facilities with prior approval from DHS; and adjust the number and compensation of County housestaff enrolled in various County and University physician-training programs at H-UCLA MC and OV-UCLA MC; and b) increase the maximum obligation accordingly from \$34,287,500 to \$38,839,000 for the period July 1, 2020 through June 30, 2021.

3. Delegate authority to the Director of Health Services (Director), or designee, to execute future amendments, as follows: (a) add, delete, and/or change certain terms and conditions as required by federal or State law or regulation, County policy, the County's Board of Supervisors, and/or the Chief Executive Officer (CEO); (b) revise contract language to improve or update clinical or administrative operations within the Agreement's scope of services; (c) adjust purchased services and/or fixed/variable costs (excluding housestaff salaries described below) provided that such adjustment is based on current service needs at H-UCLA MC and OV-UCLA MC, with no increase to the maximum annual obligation, and (d) adjust the variable costs for future increases in housestaff salary up to five percent per year that the University may grant their housestaff at H-UCLA MC and OV-UCLA MC, and increase the maximum obligation under the Agreement accordingly, subject to review and approval by County Counsel, with notice to the Board and the CEO.

## **PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTION**

Approval of the first recommendation continues prior Board findings that contracting for the provision of physician services (trainee and non-trainee) under this Amendment at H-UCLA MC and OV-UCLA MC can still be performed more feasibly by contracting with the private sector.

Approval of the second recommendation will allow the Chair to execute an Amendment (Exhibit I) to this Agreement with the University to increase the volume and cost of physician medical education and patient care services, based on current clinical and operational needs, as described below. Such approval will also enable University medical students to rotate at other appropriate DHS facilities for training purposes, provided that such rotation is approved by DHS.

### **H-UCLA MC**

H-UCLA MC plans to adjust the number of housestaff in the County training programs, increase physician patient care services, and adjust funding for specific purposes as follows:

#### **County Training Programs**

Orthopedic Surgery: Provides for the advancement of one resident to Year 5 of the five-year Orthopedic Surgery training program, which will increase the total number of

residents from 24.0 to 25.0 FTEs, as approved by the Orthopedic Residency Review Committee of the Accreditation Council for Graduate Medical Education (ACGME). The addition of 1.0 FTE for Year 5 will meet the increased demand for Orthopedic services in the operating room, inpatient wards, and outpatient clinics, and help to improve the quality of Orthopedic education and surgical training. Since this is a County resident, there is no financial impact to the Agreement.

#### University Training Programs

**Neurosurgery Resident On-Call:** Reduce the Neurosurgery Resident on-call purchased services by \$110,000 from \$280,000 to \$170,000 annually, and increase the Cardio-Thoracic physician services accordingly from \$400,000 to \$510,000 annually. Such adjustments are recommended based on clinical need.

**Cardiac and Thoracic Surgery:** Separate the Cardio-Thoracic Surgery purchased services and annual funding of \$510,000 as follows: Cardiac Surgery purchased services at \$150,000 annually, and the Thoracic Surgery purchased services at an increased cost from \$360,000 to \$400,000 annually. Currently, the cardiac care is provided by Harbor's two Cardio-Thoracic surgeons and the Cardiac Department at the University. The thoracic care is provided entirely by the Thoracic Department at the University, whereby H-UCLA MC will fund the \$40,000 increase within existing resources.

**Neuro-Interventional Radiology (Neuro-IR):** Add Neuro-IR patient care purchased services of \$500,000 annually that will enable H-UCLA MC's Level I Trauma Center to obtain needed Neuro-IR services. Harbor currently doesn't have any board-certified physicians in this specialty, and the only Interventional Radiologist grandfathered in cannot meet the 24/7 needs of a Level I Trauma Center. H-UCLA MC will fund this increase within existing resources.

**Cardiac Electrophysiology (EP):** Add Cardiac EP patient care purchased services of \$110,000 annually, from \$220,000 to \$330,000 to meet the clinical need.

**Integrative Medicine Program Grant:** Delete the non-recurring services and one-time grant funding of \$60,000.

#### Housestaff Compensation

Based upon the Local Bargaining Unit Agreement negotiated between the University and Committee of Interns and Residents/Service Employees International Union (CIR/SEIU), the University increased housestaff compensation levels for resident physicians. The negotiated salary and fringe benefits, when applied to the University housestaff full-time equivalents, amounts to a cumulative total increase of \$674,500 annually. The revised salary scale aims to ensure the University salaries remain competitive and that graduate



medical education programs continue to attract qualified candidates into the University housestaff workforce that is integral to H-UCLA MC's training programs.

As a result of these changes, H-UCLA MC's variable cost under the Amendment will increase by \$1,264,500 that consists of a \$590,000 increase in physician patient care services from \$3,425,500 to \$4,015,500 in FY 2020-21 (\$500,000 increase for Neuro-IR; \$40,000 increase for Cardiac and Thoracic Surgery; \$110,000 increase for Cardiac Electrophysiology; and decrease of \$60,000 for non-recurring services funded by the one-time Integrative Medicine Program Grant) and \$674,500 for housestaff salary compensation. H-UCLA MC's fixed cost remains unchanged.

### **OV-UCLA MC**

OV-UCLA MC plans to adjust the number of housestaff in the County and University training programs, and increase housestaff compensation, as follows:

#### County Training Programs

Internal Medicine (Hematology/Oncology): Increase the total number of residents from 11.0 to 12.0 FTEs, as approved by the Accreditation Council for Graduate Medical Education (ACGME), at an additional annual cost of \$89,000. The addition of 1.0 FTE for Year 4 will meet the increased demand for such services.

Psychiatry: Increase the total number of residents from 18.0 FTEs to 28 FTEs to meet the additional mental health needs of patients at OV-UCLA MC, at an additional annual cost of \$864,000, which is partially offset by funding from the Department of Mental Health.

#### University Training Programs

Obstetrics (gynecological oncology and urogynecology): Establish separate categories for gynecological oncology and urogynecology to distinguish fellowship programs in such specialties at no additional cost or FTEs.

Sleep Medicine: Transfer Sleep Medicine from a County-training to University-training program at no additional cost or FTEs.

#### Housestaff Compensation

For the foregoing reasons described for H-UCLA MC, the University also increased housestaff compensation levels for resident physicians at OV-UCLA MC. The negotiated salary and fringe benefits, when applied to the University housestaff full-time equivalents, amounts to a cumulative total increase of \$2,334,000 annually. The revised salary scale aims to ensure the University salaries remain competitive and that graduate medical

education programs continue to attract qualified candidates into the University housestaff workforce that is integral to OV-UCLA MC's training programs.

Approval of the third recommendation will permit the Director, designee, to execute future amendments to ensure compliance with applicable law, regulation, and County policy/requirements; improve or update contract language related to clinical and administrative operations; adjust purchased services and/or fixed/variable costs based on current service needs, and adjust the variable costs for housestaff salaries as may be necessary. With the exception of housestaff salary increases, such amendments will not increase the annual maximum obligation of the Agreement.

### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The recommended actions support "Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability" of the County Strategic Plan.

### **FISCAL IMPACT/FINANCING**

The County's maximum obligation under the Affiliation Agreement will increase from \$34,287,500 to \$38,839,000 in FY 2020-21 for a total increase of \$4,551,500 (H-UCLA MC \$1,264,500 increase and OV-UCLA MC \$3,287,000 increase). Funding for the increase to the Agreement will be requested in the DHS' FY 2020-21 Supplemental Budget Request, and will be requested in future fiscal years.

### **FACTS AND PROVISIONAL/LEGAL REQUIREMENTS**

DHS entered into the current Agreement with the University for the period July 1, 2006 through June 30, 2011, with automatic annual extensions, unless either party serves notice of non-renewal to the other party.

The recommended Amendment includes the changes in FTEs for County and University training programs, the specific volume and cost of academic purchased services, and housestaff compensation. On June 6, 2018, the Board made the most recent finding as required by Los Angeles County Code section 2.121.420 that contracting for the provision of physician services (trainee and non-trainee) can be performed more feasibly by contracting with the private sector.

County Counsel has reviewed and approved Exhibit I as to form.

### **CONTRACTING PROCESS**

Given the nature and scope of the services provided by the University under the Agreement, as well as the historic relationship between the County and the University, DHS determined that it was not feasible to competitively bid this Agreement.

The Honorable Board of Supervisors  
July 7, 2020  
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**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The Agreement will continue the provision of clinical and academic services at H-UCLA MC and OV-UCLA MC.

Respectfully submitted,

Christina R. Ghaly, M.D.  
Director

CRG:ck

Enclosure

c: Chief Executive Office  
County Counsel  
Executive Office, Board of Supervisors

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**II. RECOMMENDED ACTIONS** (summarized)

**III. COST AND FUNDING SOURCES**

Cost:

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**IV. BACKGROUND** (critical and/or insightful)

**V. POTENTIAL ISSUE(S)**

**VI. DEPARTMENT & COUNTY COUNSEL CONTACTS**

July 21, 2020

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**CONSTRUCTION CONTRACT  
CONSTRUCTION MANAGEMENT CORE SERVICE AREA  
MARTIN LUTHER KING, JR. MEDICAL CAMPUS  
AUGUSTUS F. HAWKINS BUILDING ANTI-LIGATURE FIXTURES PROJECT  
ESTABLISH CAPITAL PROJECT  
APPROVE PROJECT BUDGET AND APPROPRIATION ADJUSTMENT  
CAPITAL PROJECT NO. 87711  
(SUPERVISORIAL DISTRICT 2)  
(4 VOTES)**

**SUBJECT**

Public Works is seeking Board approval of the proposed Martin Luther King, Jr. Augustus F. Hawkins Building Anti-Ligature Fixtures project, approve the project budget, and authorize Public Works to deliver the proposed project using a Board-approved Job Order Contract.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the Martin Luther King, Jr. Augustus F. Hawkins Building Anti-Ligature Fixtures project is exempt from the California Environmental Quality Act for the reasons stated in this letter and in the record of the project.
2. Establish and approve the Martin Luther King, Jr. Augustus F. Hawkins Building Anti-Ligature Fixtures project, Capital Project No. 87711, with a project budget of \$1,100,000.
3. Approve the Fiscal Year 2020-21 Appropriation Adjustment to reallocate a total of \$1,016,000 from the Department of Health Services' Enterprise Fund-Committed for the Department of Health Services to fund the Martin Luther King, Jr. Augustus F. Hawkins Building Anti-Ligature Fixtures project.

4. Authorize the Director of Public Works or his designee to deliver the proposed Martin Luther King, Jr. Augustus F. Hawkins Building Anti-Ligature Fixtures project using a Board-approved Job Order Contract.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

Approval of the recommended actions will find the proposed Martin Luther King, Jr. (MLK) Augustus F. Hawkins Building (Hawkins) Anti-Ligature Fixtures project is exempt from the California Environmental Quality Act (CEQA); establish and approve the capital project and related Appropriation Adjustment; and authorize Public Works to deliver the project using a Board-approved Job Order Contract (JOC).

The existing sprinkler system located on the 2nd Floor, which serves the six inpatient psychiatric wards of the Hawkins Building at the MLK Medical Campus, has noninstitutional-type sprinkler heads that are original to the over 40-year old building. The accreditation entity for the facility, the Joint Commission, requires all staff and patient areas to comply with anti-ligature requirements. The scope of work includes the replacement of the noninstitutional sprinkler heads with anti-ligature sprinkler heads to comply with the Joint Commission requirements to minimize the risk of attempted suicide within the common and staff areas. The common and staff areas include the corridors, day rooms, nurse stations, and support rooms. The patient rooms are already in compliance.

The design was completed using a Board-approved on-call architect/engineer and the Board's approval of the recommended actions will authorize Public Works to deliver the work using a Board-approved JOC. The proposed project is anticipated to take approximately 6 months to complete.

#### **Green Building/Sustainable Design Program**

The proposed MLK Hawkins Anti-Ligature Fixtures project is a retrofit/upgrade to one building system. For this project, it is not feasible to upgrade the building to be LEED certified in accordance with the Board's December 20, 2016, policy. The proposed project will support the Board's policy for Green Building/Sustainable Design Program by recycling disposable material and by incorporating energy efficient products during construction.

### **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: Strategy II.1, Drive Economic and Workforce Development in the County; Strategy II.2, Support the Wellness of our Communities; and Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability, by supporting the wellness of our communities and enhancing the delivery of comprehensive and seamless healthcare services that will in turn benefit the common good by driving the development of the workforce and the economic development of the County.

### **FISCAL IMPACT/FINANCING**

The total project budget (Enclosure A) for the proposed MLK Hawkins Anti-Ligature Fixtures project is \$1,100,000, which includes costs for construction, change order contingency, plans and specifications, permit fees, consultant services, inspection services, and County services.

Of this amount, the Department of Health Services (DHS) has already paid \$84,000 for preliminary design services through the DHS operating budget. Upon Board approval of the Fiscal Year 2020-21 Appropriation Adjustment (Enclosure B), \$1,016,000 will be reallocated from the DHS Enterprise Fund-Committed for DHS to fully fund the project expenditures for the MLK Hawkins Anti-Ligature Fixtures project, Capital Project No. 87711.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

In accordance with the Board's Civic Art Policy amended on August 11, 2015, the MLK Hawkins Anti-Ligature Fixtures project is exempt from the Civic Art fund as it is a repair or replacement of a building system.

In accordance with the Board's consolidated Local and Targeted Worker Hire Policy adopted on September 6, 2016, the project will include a best efforts goal that at least 30 percent of the total California craft worker hours for construction of the project be performed by Local Residents. The "Targeted Worker" component is not included as part of this proposed project.

### **ENVIRONMENTAL DOCUMENTATION**

The proposed MLK Hawkins Anti-Ligature Fixtures project is categorically exempt from CEQA. The proposed project includes replacement of the existing noninstitutional

sprinkler heads in common spaces and is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets criteria set forth in Sections 15301 (a) and (f) and 15302 (c) of the State CEQA Guidelines and Classes 1 (d) and (i) and 2 (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The proposed project consists of minor alterations of existing facilities with no expansion of existing use, addition of health and safety devices, and replacement of existing utility systems or facilities with substantially the same purpose and capacity. Additionally, the proposed project will comply with all applicable regulations, is not located in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste sites compiled pursuant to Government Code Section 65962.5, or indications that the project may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable based on the record of the proposed project.

Upon the Board's approval of the recommended actions, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with Section 21152 of the California Public Resources Code.

### **CONTRACTING PROCESS**

Public Works used a Board-approved on-call architect/engineer to provide design services for the project. Public Works recommends using a Board-approved JOC to complete the construction of the project.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommended actions is not expected to have an adverse impact on the inpatient psychiatric services since the work will be complemented in incremental phases, and the contractor will provide fire watch for any areas disabled during the fire sprinkler upgrades work. All patient care services on the MLK campus will remain fully operational during construction.



The Honorable Board of Supervisors  
July 21, 2020  
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**CONCLUSION**

Please return one adopted copy of this Board letter to Public Works, Project Management Division I.

Respectfully submitted,

MARK PESTRELLA  
Director of Public Works

MP:AKM:jc

Enclosures

c: Arts Commission  
Auditor-Controller  
Chief Executive Office (Capital Programs Division)  
County Counsel  
Executive Office  
Department of Health Services (Capital Projects Division)

**CONSTRUCTION CONTRACT  
CONSTRUCTION MANAGEMENT CORE SERVICE AREA  
MARTIN LUTHER KING, JR. MEDICAL CAMPUS  
AUGUSTUS F. HAWKINS BUILDING ANTI-LIGATURE FIXTURES PROJECT  
ESTABLISH CAPITAL PROJECT  
APPROVE PROJECT BUDGET AND APPROPRIATION ADJUSTMENT  
CAPITAL PROJECT NO. 87711  
(SUPERVISORIAL DISTRICT 2)  
(4 VOTES)**

**I. PROJECT SCHEDULE SUMMARY**

<b>Project Activity</b>	<b>Estimated Completion Date</b>
Construction Documents	May 11, 2020
Jurisdictional Approvals	June 30, 2020
Construction Award	July 2020
Substantial Completion	January 2021
Project Acceptance	March 2021

**II. PROJECT BUDGET SUMMARY**

<b>Project Budget Category</b>	<b>Proposed Project Budget</b>
Construction (Includes Change Orders)	\$ 841,000
Plans and Specifications	\$ 66,000
Consultant Services	\$ 48,000
Miscellaneous Expenditures	\$ 4,000
Jurisdictional Review/Plan Check/Permits	\$ 11,000
County Services	\$ 130,000
<b>TOTAL</b>	<b>\$ 1,100,000</b>