

December 06, 2022

MOTION BY SUPERVISOR HOLLY J. MITCHELL

Establishing an Outpatient Mental Health Clinic and a Crisis Stabilization Unit for Children and Youth at the Jacqueline Avant Children and Family Center

The Jacqueline Avant Children and Family Center on the Martin Luther King, Jr. Medical Campus (previously known as the Child and Family Well-Being Center and approved by the Board of Supervisors on April 23, 2019) will be a new three-story, 58,000 square foot clinic that will house pediatric, mental health, and primary care services for at-risk children and children in foster care. It will also include an autism center that will provide programs and services for children with special needs and their families, a pediatric vision and dental clinic, and is now proposed to include a children’s outpatient mental health clinic and a crisis stabilization unit (CSU) for children and youth ages 3-12 who need urgent mental health care.

The third floor of the building would be repurposed to house the proposed children’s outpatient mental health clinic, is currently located at Augustus F. Hawkins, as well as a new children and youth CSU. The original design of the third-floor space was intended for a family justice center; however, with the focus on children and family health and mental health in the building, a proposed outpatient clinic and CSU would provide for a better complement to the programs housed on the first and second floors.

The Department of Mental Health secured two grants to fund the tenant improvements to the third floor: the California Health Facilities Financing Authority (CHFFA) for the Investment in Mental Health Wellness Health Grant Program for Children and Youth for the CSU and Round 3 of the Behavioral Health Continuum Infrastructure Program (BHCIP) for both the CSU and outpatient clinic. With this funding, the

Internal Services Department (ISD) proposes to utilize a Board-approved Job Order Contract to perform the refurbishment and remodeling work to the third floor to accommodate these two programs. Such refurbishment work shall be completed in a manner that minimizes disruption to

MOTION

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the operations of the floors below, with loud and disruptive work performed outside of operating hours for the lower floors as much as possible.

ISD proposes to develop and deliver the scope of work to meet the requirements of the children's outpatient mental health clinic and the CSU. The proposed design and refurbishment project would include:

- **Program spaces:** Remodel of the existing floor plan to accommodate the two programs. This includes modifications to the existing electrical, lighting, data, ventilation, and access doors.
- **Mechanical:** Refurbishment and remodel of the existing single air-handler and exhaust fan by modifying the existing ductwork, and installing additional ductwork dampers and controls to accommodate the needs of both programs. To accommodate CSU's 24/7 operations, the scope of work also includes remodeling the existing air-handler system by installing controls that will allow the system to operate efficiently, while the pediatric offices are not being utilized.
- **Security and Privacy:** Remodel of the existing security system by relocating certain components and installing additional devices to support the operational requirements of the programs including closed-circuit television cameras and card access. For additional security and safety, the stairs will be remodeled to include safety barriers and additional safety components.
- **Roof deck:** Remodel of the existing roof deck by installing pads on top of the existing roof material, removing windows, and installing doors to allow for pedestrian access and for the programs to utilize this roof deck area as an interaction space.

In accordance with the Board's Civic Art Policy which was amended on August 4, 2020, the proposed project budget includes one percent of the eligible design and construction costs to the Civic Art allocation in the amount of \$21,000.

In accordance with Board Policy 5.270, Countywide Local and Targeted Worker Hiring, the project will require that at least 30 percent of the total California craft worker hours for

construction of the project be performed by Local Residents and at least ten percent be performed by Targeted Workers facing employment barriers.

Funding to complete all phases of design and construction for the proposed project will come from the BHCIP Round 3 Grant funds, the CHFFA Investment in Mental Health Wellness Program Grant for Children and Youth, and the Mental Health Services Act. The Department of Mental Health will cover the ongoing operational costs for the children's mental health outpatient clinic and the new children's urgent care center through its annual operating budget. There will be no net County cost associated with this project.

I THEREFORE MOVE THAT THE BOARD OF SUPERVISORS:

1. Find that the proposed Third Floor refurbishment and roof deck remodel is exempt from the California Environmental Quality Act (CEQA) because it consists of minor alteration, repair and remodel of an existing facility, replacement of features and installation of small new equipment and facilities in an existing structure. This project is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets the criteria set forth in Sections 15301 (a), (d), and (l); 15302 (c), and 15303 of the State CEQA Guidelines and Classes 1 (c), (d), (l), 2 (e) and 3 of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G with negligible or no expansion of use and where replacement features will have the same purpose and capacity. Additionally, the proposed project will comply with all applicable regulations, is not located in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste sites compiled pursuant to Government Code Section 65962.5, or indications that the project may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable based on the record of the proposed project. Upon the Board's approval of the actions herein, the Internal Services Department (ISD) will file a Notice of Exemption with the County Clerk in accordance with section 21152 of the California Public Resources

Code and will post the Notice to the County's website in accordance with section 21092.2.

2. Establish and approve the Jacqueline Avant Children and Family Center Third Floor Refurbishment Project, Capital Project No. 87921, with a total project budget of \$7,588,000.
3. Approve the Fiscal Year 2022-23 appropriation adjustment to allocate \$7,588,000, funded by the California Health Facilities Financing Authority for the Investment in Mental Health Wellness Grant Program for Children and Youth, the Behavioral Health Continuum Infrastructure Program, and the Mental Health Services Act, to the Jacqueline Avant Children and Family Center Third Floor Refurbishment Project, Capital Project No. 87921, to fully fund the project.
4. Authorize the Director of ISD, or his designee, to deliver the proposed project by using a Board approved Job Order Contract.
5. Authorize the Purchasing Agent to procure the necessary furniture, fixtures, and equipment for the proposed project in accordance with the County's purchasing policies and procedures.
6. Authorize the Director of ISD, or his designee, to authorize project work orders; to accept the project and file notices upon final completion of the project; to release retention money withheld pursuant to the applicable provisions of the Public Contract Code; to grant extensions of time on the project, as applicable; and assess liquidated damages as authorized under Government Code section 53069.85 and contract specifications.

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(YV/CG)

February 07, 2023

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2022-23

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 8,320,000

USES TOTAL \$ 8,320,000

JUSTIFICATION

Reflects an increase in appropriation of \$7,588,000 for the Jacqueline Avant Children and Family Center Third Floor Refurbishment, funded by the California Health Facilities Financing Authority Investment in Mental Health Wellness Grant Program for Children and Youth in the amount of \$1,337,000, the Behavioral Health Continuum Infrastructure Program grant in the amount of \$5,519,000, and the Mental Health Services Act fund in the amount of \$732,000.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
#9 December 6, 2022

James Yun

Digitally signed by James Yun
Date: 2022.11.30 11:02:42
-08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION
Digitally signed by
Lan Sam
Lan Sam
Date: 2022.11.30
11:30:06 -08'00'

AUDITOR-CONTROLLER

B.A. NO. 059

DATE 11/30/2022

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Amir
Alam**

Digitally signed
by Amir Alam
Date: 2022.11.30
11:37:45 -08'00'

DATE 11/30/2022

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

FY 2022-23
4 - VOTES

SOURCES	USES
<p>MENTAL HEALTH SERVICES ACT (MHSA) FUND BT1-304M COMMITTED FOR CAPITAL FACILITIES & TECHNOLOGICAL NEEDS DECREASE OBLIGATED FUND BALANCE 732,000</p> <p>MENTAL HEALTH JACQUELINE AVANT CHILDREN AND FAMILY CENTER THIRD FL REFURB A01-CP-96-9919-65039-87921 OPERATING TRANSFERS IN - CAPITAL PROJECTS INCREASE REVENUE 732,000</p> <p>MENTAL HEALTH JACQUELINE AVANT CHILDREN AND FAMILY CENTER THIRD FL REFURB A01-CP-88-882D-65039-87921 STATE-BEHAVIORAL HLTH CONTINUUM INFRASTRUCTURE PRGM-CAP PROJ INCREASE REVENUE 5,519,000</p> <p>MENTAL HEALTH JACQUELINE AVANT CHILDREN AND FAMILY CENTER THIRD FL REFURB A01-CP-88-8783-65039-87921 STATE AID-CONSTRUCTION / CAPITAL PROJECTS INCREASE REVENUE 1,337,000</p> <p style="text-align: right;">SOURCES TOTAL \$ 8,320,000</p>	<p>MENTAL HEALTH SERVICES ACT (MHSA) FUND BT1-MH-6100-41189 OTHER FINANCING USES INCREASE APPROPRIATION 732,000</p> <p>MENTAL HEALTH JACQUELINE AVANT CHILDREN AND FAMILY CENTER THIRD FL REFURB A01-CP-6014-65039-87921 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 7,588,000</p> <p style="text-align: right;">USES TOTAL \$ 8,320,000</p>

BA059
11.30.2022

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#9 December 6, 2022



CELIA ZAVALA
EXECUTIVE OFFICER