PSRT Meeting Materials - July 17, 2025

Meeting Agenda

- II. May 15, 2025 Draft Meeting Minutes
- III. AB 109 ONE-TIME FUNDING RECOMMENDATIONS FOR CONSIDERATION AND POTENETIAL ACTION OF SUPPORT
 - a) MacArthur Park Street Cleaning and Litter Abatement Workforce Development Program – \$250,000 to Department of Economic Opportunity (DEO) to provide justice-involved individuals with workforce development training and employment placement while providing a critical service (Note: The amount submitted for approval is less than the original request as it has been scaled back to adjust for funding constraints.)
 - b) The Second District Community Beautification Workforce Development
 Program \$250,000 to DEO to provide justice-involved individuals with
 workforce development training and employment placement to clean and
 maintain public spaces and beautify the public realm (Note: The amount
 submitted for approval is less than the original request as it has been scaled
 back to adjust for funding constraints.)
 - c) Skid Row Action Plan (SRAP): Economic Mobility Program for Entrepreneurs and Job Seekers \$1,328,000 to DEO to increase access to permanent and interim housing and boost economic opportunity through various services, including an Economic Mobility Program that includes Entrepreneurship Academy and Social Services Training program (Note: The amount submitted for approval is less than the original request as it has been scaled back to adjust for funding constraints.)
 - d. ODR Navigation Team \$1,510,000 to the Office of Diversion and Reentry (ODR) to build a Navigation Team to respond to community crises with non-violent intervention to de-escalate disruptive behaviors and prevent further escalation
 - e. <u>TGI Community Transition Program</u> \$125,000 to ODR to create an Equity Diversity Inclusion Antiracism (EDIA) informed curriculum to address the specific needs of Transgender, Gender non-conforming, and/or Intersex (TGI)

individuals, including housing and Intensive Case Management Services (ICMS)

- f. ICHS Voice over Internet Protocol (VoIP) Migration and Phone Replacement \$98.000 to Department of Health Services Integrated Corrections Health Services (DHS-ICHS) to support the move from the LASD Call Manager to the DHS Call Manager, which would serve to upgrade the telecommunications infrastructure
- g. <u>ICHS Space Renovations</u> \$1,000,000 to DHS-ICHS to renovate space to support the operational and infrastructure needs of increased staff and expansion of programs
- h. <u>ICHS Computer Upgrades for Mental Health Services</u> \$35,000 to DHS-ICHS to upgrade computers for security compliance for mental health staff (Note: The amount requested for approval is less than the original request as this represents the remaining amount after receiving partial funding in the previous budget cycle.)

Public Comment