



COUNTYWIDE CRIMINAL JUSTICE COORDINATION COMMITTEE



July 21, 2026

TO: Supervisor Hilda L. Solis, Chair
Supervisor Holly J. Mitchell
Supervisor Lindsey P. Horvath
Supervisor Janice Hahn
Supervisor Kathryn Barger

FROM: Guillermo Viera Rosa, Chief Probation Officer
Chair, Public Safety Realignment Team

Mark Delgado, Executive Director
CCJCC

SUBJECT: Public Safety Realignment Implementation – July 2026 Update

The Public Safety Realignment Team (PSRT) was established by the Board of Supervisors to coordinate the implementation of public safety realignment (AB 109) and advise the Board on AB 109-related matters. Chaired by the Chief Probation Officer, PSRT provides semi-annual updates to your Board on its focus areas and key activities.

This report summarizes PSRT's efforts in recent months related to the development of AB 109 funding recommendations for submission to the Chief Executive Office (CEO) for consideration during the Fiscal Year 2026-27 budget cycle.

Background

Estimates of available AB 109 funding are updated each year following the release of the May Revision to the Governor's Budget. As such, the County typically budgets AB 109 funding during its Supplemental Changes budget phase.

Departments may submit AB 109 funding requests to the CEO through the normal budget process. In addition, per your Board's direction, PSRT submits funding recommendations that align with County priorities. While PSRT does not manage the AB 109 budget or approve funding, its recommendations offer valuable input and guidance that help inform the CEO's funding recommendations to the Board.

Key considerations during the PSRT recommendation development process include:

- AB 109 funding eligibility criteria;
- public safety responsibilities and mandates transferred to the County through AB 109;
- County justice priorities and the Care First approach; and
- goals and objectives developed by PSRT.

Ultimately, recommendations by the PSRT complement corresponding formal budget requests submitted to the CEO by lead implementing departments/agencies.

Fiscal Year 2026-27 Supplemental Budget Recommendations

In the Fiscal Year 2026-27 Supplemental Changes budget, \$19.6 million in one-time AB 109 funding was identified by the CEO (\$16.8 million in Community Corrections Subaccount and \$2.8 million through the Local Innovation Subaccount).

At its meeting on July 16, 2026, PSRT approved 13 funding recommendations for submission to the CEO totaling \$34.7 million.

While this total exceeds the funding available, the amounts recommended by the PSRT are less than the original department proposals for several items in recognition of funding limitations. For these items, the impacted departments are aware of the recommendations by the PSRT and have confirmed that the programs are scalable/actionable at the reduced amounts.

The following are the PSRT recommendations that were submitted for review and consideration by the CEO for the Fiscal Year 2026-27 supplemental budget:

Agency	Program	Description	Amount (\$)
Alternate Public Defender's Office	Partners for Justice	Support and expansion of the Partners for Justice (PFJ) Advocate program, which provides case management, client engagement, service navigation, and resource coordination	3,530,139
Anti-Racism, Diversity, and Inclusion Initiative (ARDI)	Los Angeles County Neighborhood Typology Tool	A countywide resource that classifies neighborhoods according to their unique characteristics, assets, vulnerabilities, opportunities, service environments, and trajectories	500,000
	Safety and Mobility Harm Reduction Initiative	A 12-month pilot designed to prevent avoidable criminal-legal system contact arising from everyday mobility barriers	300,000

Agency	Program	Description	Amount (\$)
Department of Health Services Integrated Correctional Health Services (DHS-ICHS)	Mobile Stat Lab	One-time supplemental funding to bridge an operational gap in the Mobile Stat On-Site Laboratory Services (MSL) contract	720,000
	Expand the Medications for Opioid Use Disorder (MOUD) program	Procurement and administration of injectable buprenorphine (a long-acting MOUD formulation) that provides continuous therapeutic coverage, improves treatment adherence compared to daily oral alternatives, and establishes a clinical foundation for long-term recovery	2,400,000
	Inmate Reception Center (IRC) Health Information Management (HIM) Digital Infrastructure Upgrade	Replacement of two mission-critical HIM document scanners	40,000
	IT Infrastructure End-Of-Life Hardware Replacement, Upgrade, Expansion, and Break Fix	Procurement of IT hardware used 24/7 by Mental Health and Medical Providers providing direct patient care	550,000

Agency	Program	Description	Amount (\$)
Justice, Care, and Opportunities Department (JCOD)	BB2	Intensive, longer-term case management services coupled with an ongoing rental subsidy to former Breaking Barriers participants and/or justice impacted individuals	655,000
	Reentry Interim Housing	Supportive, 24-hour temporary housing for single adults experiencing homelessness who are exiting incarceration or experiencing justice system involvement, for 9 months up to a year	3,248,865
Department of Military and Veterans Affairs (MVA)	Veteran Ready LA County Departments / Veterans Treatment Court (VTC) Clinical Support Program	Expanded services for justice-involved veterans and increased capacity to identify and serve veterans involved in the criminal justice system	500,000
Office of Diversion and Reentry (ODR)	Skid Row Health Hubs	Non-acute outpatient clinic services and 20 community respite beds across both the Skid Row Care Campus and the Maple Health Hub	2,330,000
	Interim Housing Plus (IH+)	A post-booking, pre-plea, jail-based diversion initiative designed to provide housing for individuals experiencing homelessness and living with serious and persistent mental illness	13,082,283

Agency	Program	Description	Amount (\$)
Public Defender's Office	Partners for Justice	Support and expansion of the Partners for Justice (PFJ) Advocate program, which provides case management, client engagement, service navigation, and resource coordination	6,900,000

Additional Recommendation

In addition to the above funding recommendations, PSRT approved the following language to accompany its submission to the CEO:

PSRT recommends the 13 proposals with particular support for [Interim Housing Plus \(IH+\)](#), [BB2](#), and [Reentry Interim Housing](#).

Conclusion

If you have any questions about this update or would like additional information, please contact Chief Deputy Probation Officer Robert Arcos or Mark Delgado, Executive Director of the Countywide Criminal Justice Coordination Committee.

GVR:RA:MD:cm

c: Joseph Nicchitta, Chief Executive Officer
Edward Yen, Executive Officer, Board of Supervisors
Dawyn R. Harrison, County Counsel