FUNDING RACIAL JUSTICE

Shifting dollars away from carceral systems and into communities

PRESENTERS:

February 8, 2024

Kianna Ruff, *Justice Reinvestment Manager* Myanna A. Khalfani-King, JD, *Senior Research and Policy Analyst*



Equity in Community Investments Team

LOCAL BUDGETS

- Budgets are forward looking financial plans that show the priorities of the County.
- Historically budgets have not used an equity lens that is inclusive of community and community priorities in the development process.
- Goal: develop a budget process that
 - <u>Centers racial equity</u> in the budget process
 - Empowers community driven decision-making power
 - Divests from systems of punishment, and invests in underserved and overcriminalized communities





CENTERING RACIAL EQUITY IN BUDGET ADVOCACY





TYPICAL BUDGET TIMELINE







SUPERVISORS





DEPARTMENT



OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP

PROPOSED BUDGET PREPARATION (OCT-MAR)

BUDGET GUIDELINES
ARE PROVIDED TO
DEPARTMENTS



DEPARTMENTS DEVELOP THEIR BUDGET BASED ON THE GUIDEUNES

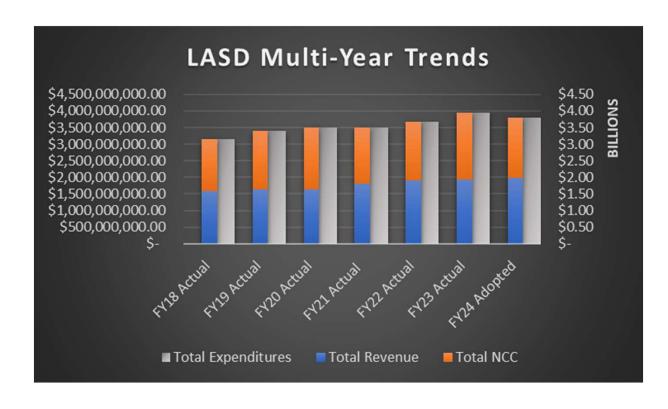








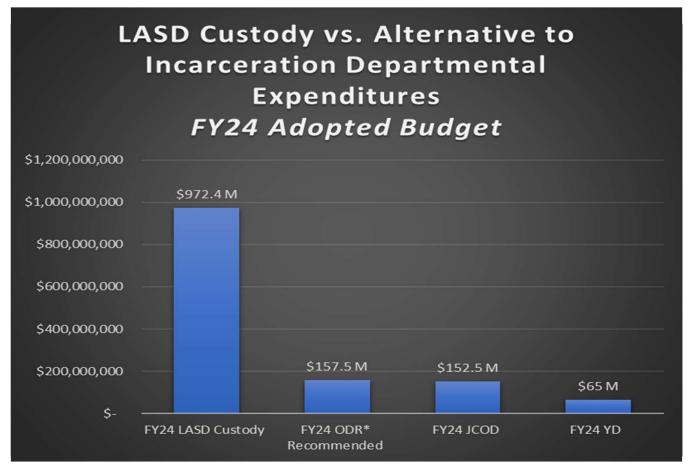
LASD MULTI-YEAR TRENDS



- The County
 has continued to prioritize
 investments into LASD
- NCC covers almost half of their spending
- This spending doesn't align with the County's vision of "care first, jails last"
- Even in the pandemic years (FY20-FY22) the County continued to invest in LASD



COMPARATIVE DEPARMENTAL SPENDING



- The County spends
 significantly more on LASD
 than the departments that
 offer alternatives to
 incarceration services
- We need to see more investment into a community system of care (alternatives to incarceration)

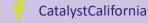


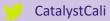
RECOMMENDATIONS

- An inclusive community driven budget development process
- Shift over-investments in punitive systems of harm and invest in a community of care infrastructure
- Use **equity-based strategies** to distribute resources
- Create and fully implement dedicated funding streams and mechanisms for structural reform



THANK YOU!





CatalystCalifornia



www.catalystcalifornia.org