



**CEO**

Chief Executive Office  
COUNTY OF LOS ANGELES

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# COUNTY OF LOS ANGELES

## BUDGET PROCESS

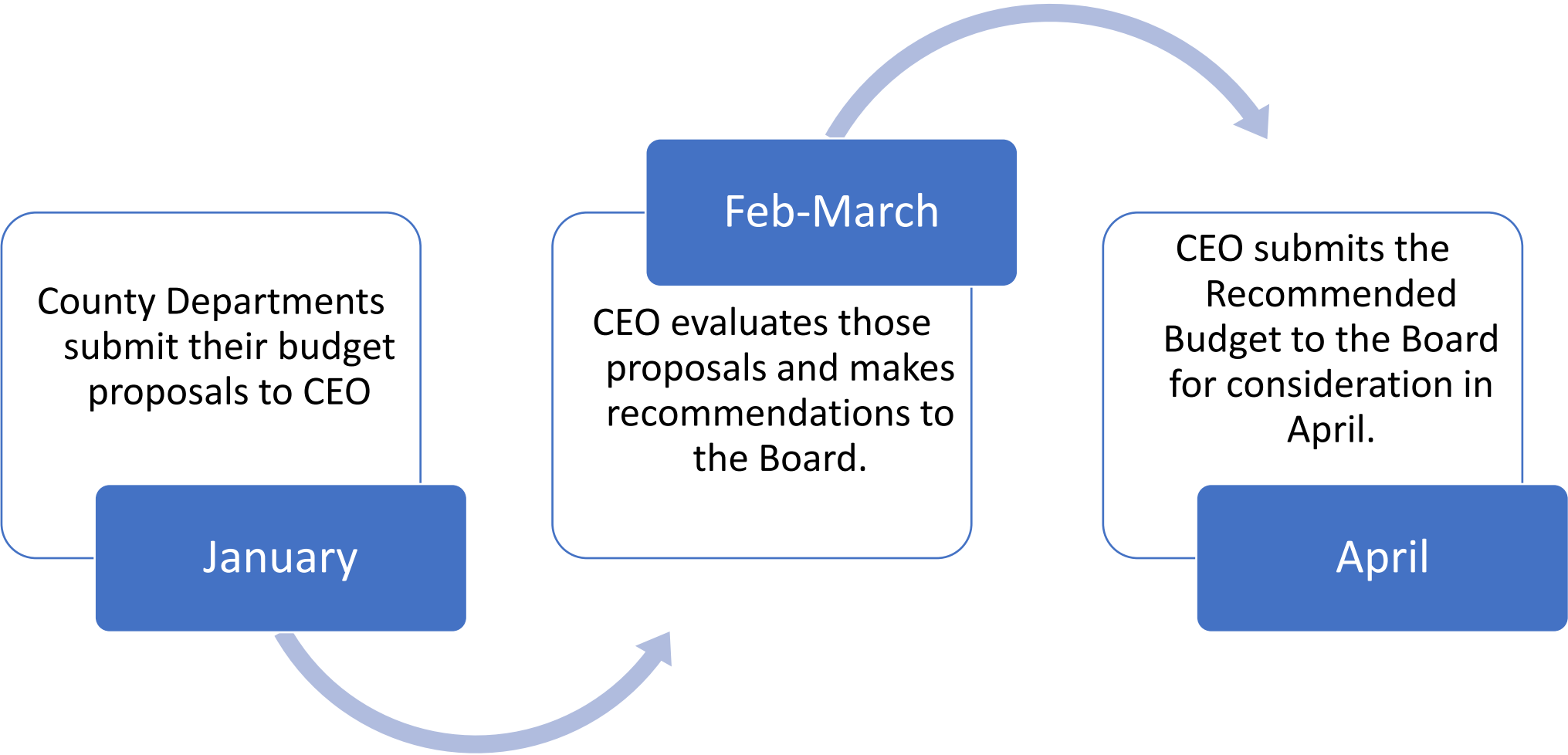
# 3 Phase Budget Process

Recommended

Adopted Budget

Supplemental Changes

# Recommended Budget Phase



# Public Hearings

Public Hearings are held to allow residents and other stakeholders to voice their opinion on the budget.

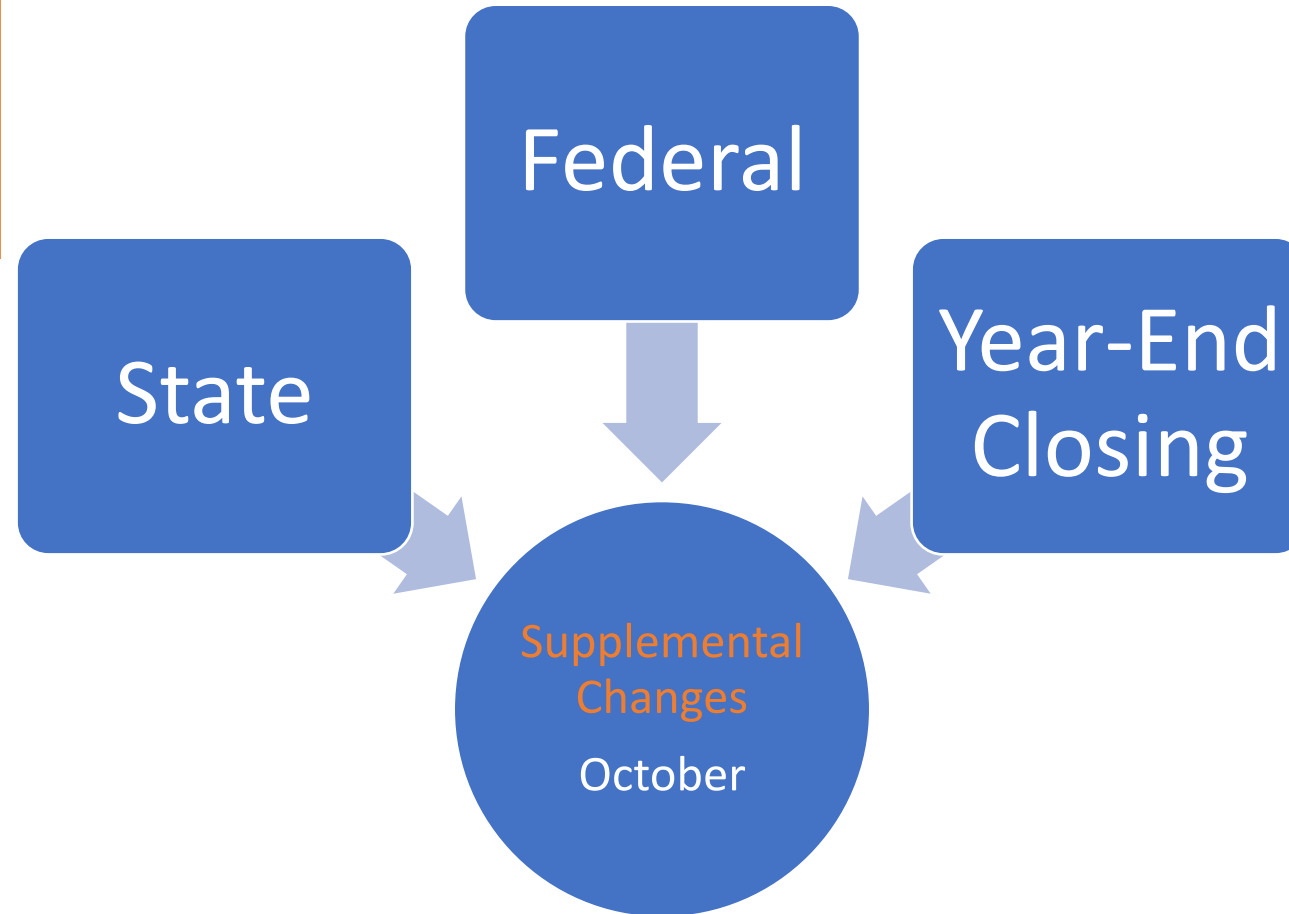


# ADOPTED BUDGET PHASE



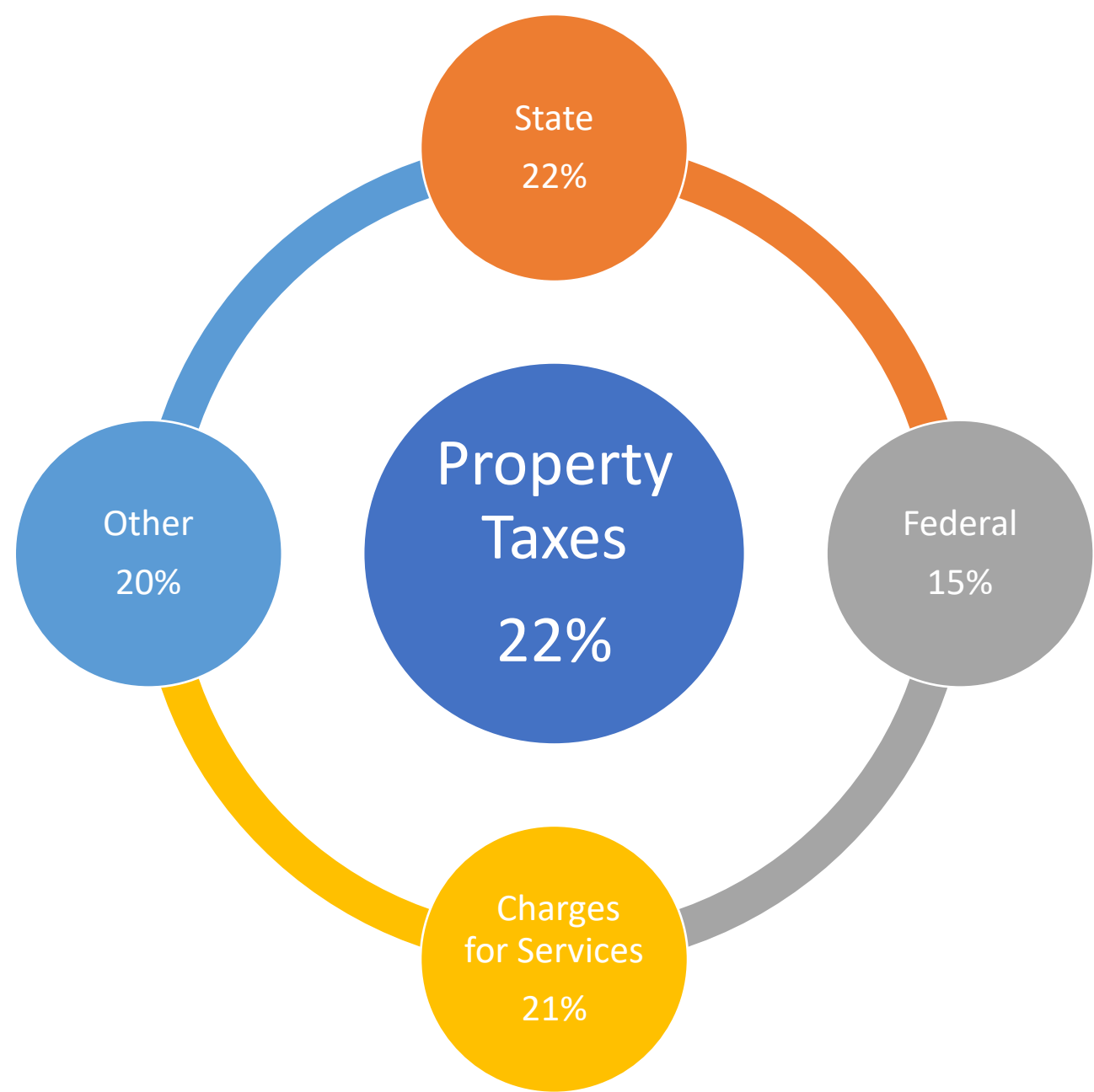
# Supplemental Changes Phase

Supplemental Changes is approved by the Board to incorporate state, federal and other allocations.



# Where the Money Comes From

Most of LA County's budget is funded from state and federal sources or from fees for services provided. These revenues are tied to specific programs and not available for other purposes.



# Where the Money Goes

Hospitals, healthcare and public assistance make up most of the budget.

Health

34%

Public Assistance

25%

Public Protection

24%

General & Other Costs

15%

Recreation & Culture

2%