LA COUNTY LIBRARY
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SKYE PATRICK, PH.D.
County Librarian

November 24, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**2025-26 FISCAL YEAR-END REPORT
FOR THE LIBRARY FACILITIES MITIGATION FEE FUNDS AND
UPDATED CAPITAL IMPROVEMENT PLAN
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

LA County Library is recommending that the Board of Supervisors (Board) approve and file the fiscal year-end report for the library facilities mitigation fee funds and adopt the resolution updating the capital improvement plan for LA County Library facilities.

IT IS RECOMMENDED THAT THE BOARD:

Find that the proposed actions are not a project under the California Environmental Quality Act (CEQA) for the reasons stated in this Board letter and the record.

IT IS RECOMMENDED THAT THE BOARD AFTER THE PUBLIC HEARING,

1) Approve and file the Fiscal Year-End Report for the Library Facilities Mitigation Fee Funds for Fiscal Year 2025-26, Attachment A.

2) Adopt the resolution, Attachment B, updating the Capital Improvement Plan for LA County Library facilities as of November 24, 2026, Attachment B-1.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On October 27, 1998, the Board adopted an ordinance establishing a library facilities mitigation fee

to offset LA County Library's increased costs associated with new residential development. This ordinance, codified as Chapter 22.264 (formerly Chapter 22.72) of the Los Angeles County Code, became effective on December 26, 1998, and applies to all unincorporated communities served by LA County Library. A separate fund was created for each of LA County Library's seven planning areas, with the first deposits made in Fiscal Year 1998-99. The Planning Areas - Santa Clarita Valley, Antelope Valley, West San Gabriel Valley, East San Gabriel Valley, Southeast County, Southwest County and Santa Monica Mountains – were established based on similar geographic and property characteristics.

Fiscal Year-End Report

Government Code section 66006 (b)(1) requires the County to make publicly available, within 180 days after the close of each fiscal year, specific information for every mitigation fee account or fund, including all revenues collected and expenditures made.

Revenue collections in certain urban planning areas remain limited due to the low level of new residential development occurring in these communities. As a result, the annual revenue and available balances in these areas reflect the minimal development activity. The current balances reported represent the revenues and expenditures for this fiscal year, consistent with Government Code section 66006(b)(1).

Capital Improvement Plan

Government Code section 66002 (b) requires the County to update Capital Improvement Plan (CIP) and adopt the plan by resolution following a noticed public hearing. The ordinance contemplates that each planning area must maintain a CIP identifying the facilities that could be constructed if sufficient revenue were available, even when current collections do not meet those levels.

Although the total estimated cost of the CIP projects exceed the current mitigation fee balances, particularly in urban areas with limited development, the County is still required to update the CIP to remain compliant with Government Code section 66002(b) and to support continued collection of mitigation fees pursuant to the ordinance.On October 27, 1998, the Board adopted an ordinance establishing a library facilities mitigation fee to offset LA County Library's increased costs associated with new residential development. This ordinance, codified as Chapter 22.264 (formerly Chapter 22.72) of the Los Angeles County Code, became effective on December 26, 1998, and applies to all unincorporated communities served by LA County Library. A separate fund was created for each of LA County Library's seven planning areas, with the first deposits made in Fiscal Year 1998-99. The Planning Areas - Santa Clarita Valley, Antelope Valley, West San Gabriel Valley, East San Gabriel Valley, Southeast County, Southwest County and Santa Monica Mountains – were established based on similar geographic and property characteristics.

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Implementation of Strategic Plan Goals

The recommended actions advance the County Strategic Plan, specifically North Star 2, Focus Area Goal F. Community Connections, and North Star 3, Focus Area Goal E. Data-Driven Decision Making and Focus Area Goal F. Flexible and Efficient Infrastructure. These actions support investment in public infrastructure that enhances cultural, recreational, and educational opportunities for residents and visitors, fosters community engagement and improves the operational efficiency of an existing County asset.

FISCAL IMPACT/FINANCING

In accordance with Government Code section 66006, mitigation fees collected within a planning area may only be spent within that area, including at libraries located in both cities and unincorporated communities served by the LA County Library. Consistent with the ordinance, funds may only be used for capital facilities and improvements and may not be used for ongoing operational costs such as salaries or employee benefits. Administrative costs associated with managing the mitigation fee program are prorated across each planning area account.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Government Code section 66006 (b)(1) requires the County to present the following information for each planning area: 1) the type of fee; 2) fee amount; 3) beginning and ending balances; 4) fees collected and interest earned; 5) public improvements funded, including the percentage funded by the fees; 6) anticipated construction dates for improvements when sufficient funds exist; 7) interfund transfer or loans; and 8) refunds made. Attachment A provides the fiscal year-end report meeting these requirements.

Government Code section 66002(b) further requires the County to update the CIP annually, identifying the approximate location, size, availability timeline, and estimated costs for facilities or improvements to be financed by mitigation fees. The CIP reflects service level guidelines based on local factors and population needs. Attachment B-1 contains the updated CIP.

Notice of the public hearing was given pursuant to Government Code sections 66006(b)(1)(H)(2) and 65090.

The attached resolution was approved as to form by County Counsel, Attachment B.

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to CEQA requirements because they are activities that are excluded from the definition of a project by Public Resources Code section 21065 and CEQA Guidelines section 15378(b)(5). The recommended actions of annual financial reporting are administrative and will not result in a direct or indirect physical change in the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

LA County Library strives to provide its customers with strong service and adequate facilities. The library facilities mitigation fees provide revenue to assist LA County Library in meeting the needs of a growing population in the unincorporated areas of the County by planning and constructing new library facilities and enhancing existing library facilities.

CONCLUSION

If there are any questions or there is a need for additional information, please contact Yolanda Pina, Chief Deputy Director, at (562) 940-8412.

Respectfully submitted,



Skye Patrick, Ph.D.

County Librarian

SP

Enclosures

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors
Auditor-Controller

LA COUNTY LIBRARY

LIBRARY FACILITIES MITIGATION FEE FUNDS
2025-26 FISCAL YEAR-END REPORT

	Fund BM1 Developer Fee Area 1 Santa Clarita Valley	Fund BM 2 Developer Fee Area 2 Antelope Valley	Fund BM3 Developer Fee Area 3 West San Gabriel Valley	Fund BM4 Developer Fee Area 4 East San Gabriel Valley	Fund BM5 Developer Fee Area 5 Southeast County	Fund BM6 Developer Fee Area 6 Southwest County	Fund BM7 Developer Fee Area 7 Santa Monica Mountains
Beginning Balance[1]	$ 2,550,060	$ 340,683	$ 1,031,865	$ 656,508	$ 4,386,081	$ 1,738,996	$ 57,192
Interfund Transfers	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Loans	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Fees Collected	$ 38,740	$ 0	$ 14,796	$ 100,892	$ 842,745	$ 172,971	$ 0
Refunds	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Interest Earned	$ 84,289	$ 7,745	$ 34,042	$ 22,776	$ 160,841	$ 57,428	$ 1,877
Funds Transferred In	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Expenditures	$ (15,700) (a)	$ (302,097) (b)	$ (6,368) (a)	$ (4,072) (a)	$ (27,094) (a)	$ (10,714) (a)	$ (352) (a)
Ending Balance	$ 2,657,389	$ 46,331	$ 1,074,335	$ 776,104	$ 5,362,573	$ 1,958,681	$ 58,717
Developer Fee Rate[2]	$1,218	$1,179	$1,230	$1,216	$1,219	$1,227	$1,221

Description of Expenditures:

(a) General developer fee program administration costs.

(b) General developer fee program administration costs and direct costs related to the purchase of the Littlerock Library, approved by the Board of Supervisors (Board) on December 16, 2025. Total Project Cost is $700,000; $300,000 (42.86%) funded by Library Mitigation Fees.

Notes:

[1] The beginning balance includes interest earned in the 13th period for FY 2024-25. Source: Fund Balance Closing by Fund July 01, 2024 - 13th Period 2025.

[2] In accordance with the County Code Chapter 22.264, fees are adjusted annually based on the Consumer Price Index (CPI) and are charged on a per dwelling unit basis at the time building permits are issued.

RESOLUTION OF THE BOARD OF SUPERVISORS
FOR ADOPTING THE UPDATED CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
TO BE FINANCED WITH LIBRARY FACILITIES MITIGATION FEES

WHEREAS, population growth associated with new residential development in unincorporated areas of the County of Los Angeles (County) results in a demand for LA County Library facilities in excess of the existing capacity of LA County Library; and

WHEREAS, existing and future sources of revenue are inadequate to fund substantial portions of LA County Library facilities needed to avoid unacceptable service levels and related adverse impacts; and

WHEREAS, on October 27, 1998, the LA County Librarian filed with this Board of Supervisors (Board) a report recommending the establishment of a library facilities mitigation fee to generate additional funds to provide LA County Library facilities to accommodate the library needs generated by such development. At that time, the Board adopted a capital improvement plan for LA County Library facilities to be financed with the fees; and

WHEREAS, the capital improvement plan indicates the approximate locations, sizes, time of availability and cost estimates for all facilities or improvements to be financed with the library facilities mitigation fees, in compliance with the requirements of Government Code section 66002, subdivision (a); and

WHEREAS, the County is required to annually update the capital improvement plan for LA County Library facilities in accordance with the Government Code section 66002, subdivision (b); and

WHEREAS, the Board finds as follows:

1. The LA County Library has updated its capital improvement plan (Updated Capital Improvement Plan, Attachment B-1), and this plan complies with Government Code section 66002, subdivision (a) requirements.

2. The Updated Capital Improvement Plan facilitates implementing specific goals and policies of the General Plan as articulated in Los Angeles County Code section 22.264.010.A.; implementing the Mitigation Fee Act; and mitigating any significant adverse impacts of increased residential development upon public library facilities as required by the California Environmental Quality Act (CEQA).

3. The Updated Capital Improvement Plan is excluded from the project definition of CEQA pursuant to Public Resources Code section 21065 and CEQA Guidelines section 15378(b)(5). It is annual financial reporting which is administrative in nature and will not result in a direct or indirect physical change in the environment.

4. The public hearing notice regarding adoption of the Updated Capital Improvement Plan was given as required by Government Code section 66002, subdivision (b); and

NOW, THEREFORE, BE IT RESOLVED, that the Board hereby:

1. Finds that the Updated Capital Improvement Plan is not a project under CEQA.

2. Adopts the Updated Capital Improvement Plan for LA County Library facilities dated November 24, 2026.

The foregoing resolution was, on the _____ day of _____, 2026, adopted by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

EDWARD YEN, Executive Officer of the
Board of Supervisors of the County of Los Angeles

_____
Deputy

APPROVED AS TO FORM:

DAWYN R. HARRISON
County Counsel

By: _____
CASEY YOURN
Senior Deputy County Counsel

Attachment
B-1 – Updated Capital Improvement Plan

LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF NOVEMBER 24, 2026

PLANNING AREA 1 - SANTA CLARITA VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS [1]				PROJECT STATUS
TBD	**Newhall Ranch Library Service Area** [2] (Unincorporated areas)	New Library	Land	$ -	87,120	sq. ft.	Future [2]
			Construction	$ 26,675,000	25,000	sq. ft.	
			Library Materials	$ 5,095,468	181,981	items	
			Total Project Cost	$ 31,770,468			
TBD	**North Valencia Library Service Area** (Unincorporated areas)	New Library	Land	$ 920,000	40,000	sq. ft.	Future
			Construction	$ 10,670,000	10,000	sq. ft.	
			Library Materials	$ 100,632	3,594	items	
			Total Project Cost	$ 11,690,632			
TBD	**Placerita Canyon Library Service Area (Unincorporated areas)**	New Library	Land	$ 920,000	40,000	sq. ft.	Future
			Construction	$ 10,670,000	10,000	sq. ft.	
			Library Materials	$ 231,084	8,253	items	
			Total Project Cost	$ 11,821,084			
TBD	**Various Library Service Areas**	Enhancement of Existing Library Facilities	Total Project Cost	$ 1,549,672			Not Started
PLANNING AREA 1 SUMMARY			LAND	$ 1,840,000			
			CONSTRUCTION	$ 48,015,000			
			LIBRARY MATERIALS	$ 5,427,184			
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	$ 1,549,672			
			TOTAL PROJECT COST	$ 56,831,856			
			PROGRAM ADMINISTRATION	$ 2,841,593			
			Total Cost [3]	**$ 59,673,449**			

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AS OF NOVEMBER 24, 2026

PLANNING AREA 1 - SANTA CLARITA VALLEY

[1] New Library: The estimated cost of land is based on an average of $23 per square foot (varies per Library Planning Area), per CEO-Real Estate Division 2013 analysis. Land size is based on a 1 to 4 building-to-land ratio. The estimated cost of construction is based on an average of $1,067 per square foot, as per the 2018 average cost of construction for the Willowbrook Library. The size of a library is based on a 0.5 square foot per capita, with a minimum size of 10,000 square feet. The estimated cost of library materials is based on additional materials needed using an average cost of $28 per item with a 2.75 item ratio per capita.

Existing Library: Includes an estimated cost of additional library materials needed using an average cost of $28 per item with a 2.75 item ratio per capita as well as an average cost of $1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

[2] On July 18, 2017 the Board of Supervisors (Board) approved the findings, conditions and order for the Newhall Ranch Project. Subsequently, on September 24, 2020, Library entered into a Memorandum of Understanding (MOU) with Five Point to include a 25,000 sq. ft. library on a 3-acre site. The MOU was later amended on July 5, 2025, which, among other revisions, reduced the land size to 2 acres. The total cost of the library, which excludes the cost of land, will not exceed the library facilities mitigation fee obligation, as determined pursuant to Section 22.246.060 of Title 22 of the County Code at the time the permit is issued for each dwelling unit. The fee for FY 2025-26 is $1,218 per dwelling unit, subject to an annual adjustment based on the Consumer Price Index.

[3] Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

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CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF NOVEMBER 24, 2026

PLANNING AREA 2 - ANTELOPE VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS [1]				PROJECT STATUS
TBD	**Centennial Library Service Area** (Unincorporated areas)	New Library	Land	$ 1,320,000	120,000	sq. ft.	Future [2]
			Construction	$ 32,010,000	30,000	sq. ft.	
			Library Materials	$ 4,689,216	167,472	items	
			Total Project Cost	$ 38,019,216			
TBD	**East Lancaster Library Service Area** (Includes the City of Lancaster and unincorporated areas)	New Library	Land	$ 440,000	40,000	sq. ft.	Future
			Construction	$ 10,670,000	10,000	sq. ft.	
			Library Materials	$ 378,840	13,530	items	
			Total Project Cost	$ 11,488,840			
TBD	**Lake Elizabeth Library Service Area** (Unincorporated areas)	New Library	Land	$ 440,000	40,000	sq. ft.	Future
			Construction	$ 10,670,000	10,000	sq. ft.	
			Library Materials	$ 348,040	12,430	items	
			Total Project Cost	$ 11,458,040			
TBD	**West Lancaster Library Service Area** (Includes the City of Lancaster and unincorporated areas)	New Library	Land	$ 1,056,000	96,000	sq. ft.	Future
			Construction	$ 25,608,000	24,000	sq. ft.	
			Library Materials	$ 3,745,980	133,785	items	
			Total Project Cost	$ 30,409,980			
TBD	**Various Library Service Areas**	Enhancement of Existing Library Facilities	Total Project Cost	$ 9,274,444			Not Started

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CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF NOVEMBER 24, 2026

PLANNING AREA 2 - ANTELOPE VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS [1]		PROJECT STATUS
PLANNING AREA 2 SUMMARY			LAND	$ 3,256,000	
			CONSTRUCTION	$ 78,958,000	
			LIBRARY MATERIALS	$ 9,162,076	
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	$ 9,274,444	
			TOTAL PROJECT COST	$ 100,650,520	
			PROGRAM ADMINISTRATION	$ 5,032,526	
			Total Cost [3]	**$ 105,683,046**	

[1] New Library: The estimated cost of land is based on an average of $11 per square foot (varies per Library Planning Area), per CEO-Real Estate Division 2013 analysis. Land size is based on a 1 to 4 building-to-land ratio. The estimated cost of construction is based on an average of $1,067 per square foot, as per the 2018 average cost of construction for the Willowbrook Library. The size of a library is based on a 0.5 square foot per capita, with a minimum size of 10,000 square feet. The estimated cost of library materials is based on additional materials needed using an average cost of $28 per item with a 2.75 item ratio per capita.

Existing Library: Includes an estimated cost of additional library materials needed using an average cost of $28 per item with a 2.75 item ratio per capita as well as an average cost of $1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

[2] On April 30, 2019 the Board approved a resolution certifying the final EIR and adopting Findings for the Centennial Project.

[3] Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
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PLANNING AREA 3 - WEST SAN GABRIEL VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS [1]		PROJECT STATUS
TBD	**Various Library Service Areas**	Enhancement of Existing Library Facilities	Total Project Cost	$ 10,909,268	Not Started
PLANNING AREA 3 SUMMARY			LAND	$ -	
			CONSTRUCTION	$ -	
			LIBRARY MATERIALS	$ -	
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	$ 10,909,268	
			TOTAL PROJECT COST	$ 10,909,268	
			PROGRAM ADMINISTRATION	$ 545,463	
			Total Cost [2]	**$ 11,454,731**	

[1] Existing Library: Includes an estimated cost of additional library materials needed using an average cost of $28 per item with a 2.75 item ratio per capita as well as an average cost of $1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

[2] Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
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PLANNING AREA 4 - EAST SAN GABRIEL VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS [1]				PROJECT STATUS
TBD	**West Covina East Library Service Area** (Includes the City of West Covina and unincorporated areas)	New Library	Land	$ 2,720,000	136,000	sq. ft.	Future
			Construction	$ 36,278,000	34,000	sq. ft.	
			Library Materials	$ 5,191,508	185,411	items	
			Total Project Cost	$ 44,189,508			
2026	**San Dimas Library Service Area** (Unincorporated area)	Renovation	Land	$ 1,520,000	76,000	sq. ft.	Renovation2
			Construction	$ 20,273,000	19,000	sq. ft.	
			Library Materials	$ 1,529,752	54,634	items	
			Total Project Cost	$ 23,322,752			
TBD	**Various Library Service Areas**	Enhancement of Existing Library Facilities	Total Project Cost	$ 20,281,544			Not Started
PLANNING AREA 4 SUMMARY			LAND	$ 4,240,000			
			CONSTRUCTION	$ 56,551,000			
			LIBRARY MATERIALS	$ 6,721,260			
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	$ 20,281,544			
			TOTAL PROJECT COST	$ 87,793,804			
			PROGRAM ADMINISTRATION	$ 4,389,690			
			Total Cost [3]	**$ 92,183,494**			

[1] New Library: The estimated cost of land is based on an average of $20 per square foot (varies per Library Planning Area), per CEO-Real Estate Division 2013 analysis. Land size is based on a 1 to 4 building-to-land ratio. The estimated cost of construction is based on an average of $1,067 per square foot, as per the 2018 average cost of construction for the Willowbrook Library. The size of a library is based on a 0.5 square foot per capita, with a minimum size of 10,000 square feet. The estimated cost of library materials is based on additional materials needed using an average cost of $28 per item with a 2.75 item ratio per capita.

Existing Library: Includes an estimated cost of additional library materials needed using an average cost of $28 per item with a 2.75 item ratio per capita as well as an average cost of $1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

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CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
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PLANNING AREA 4 - EAST SAN GABRIEL VALLEY

[2] On November 4, 2025, The Board of Supervisors (Board) approved the refurbishment of the San Dimas Library with a budget of $1.01M. The project is pending completion.

[3] Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF NOVEMBER 24, 2026

PLANNING AREA 5 - SOUTHEAST

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS [1]				PROJECT STATUS
2027	**Dr. Martin Luther King, Jr. Library Service Area** (Unincorporated areas)	Renovation	Land	$ 1,160,000	40,000	sq. ft.	Renovation[2]
			Construction	$ 10,670,000	10,000	sq. ft.	
			Library Materials	$ 1,125,684	40,203	items	
			Total Project Cost	$ 12,955,684			
TBD	**Various Library Service Areas**	Enhancement of Existing Library Facilities	Total Project Cost	$ 32,453,776			Not Started
PLANNING AREA 5 SUMMARY			LAND	$ 1,160,000			
			CONSTRUCTION	$ 10,670,000			
			LIBRARY MATERIALS	$ 1,125,684			
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	$ 32,453,776			
			TOTAL PROJECT COST	$ 45,409,460			
			PROGRAM ADMINISTRATION	$ 2,270,473			
			Total Cost [3]	**$ 47,679,933**			

[1] Existing Library: Includes an estimated cost of additional library materials needed using an average cost of $28 per item with a 2.75 item ratio per capita as well as an average cost of $1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

[2] On November 4, 2025, The Board of Supervisors (Board) approved the refurbishment of the Dr. Martin Luther King Jr. Library with a budget of $678K. The project is pending completion.

[3] Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

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PLANNING AREA 6 - SOUTHWEST

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS [1]		PROJECT STATUS
TBD	**Various Library Service Areas**	Enhancement of Existing Library Facilities	Total Project Cost	$ 12,169,300	Not Started
PLANNING AREA 6 SUMMARY			LAND	$ -	
			CONSTRUCTION	$ -	
			LIBRARY MATERIALS	$ -	
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	$ 12,169,300	
			TOTAL PROJECT COST	$ 12,169,300	
			PROGRAM ADMINISTRATION	$ 608,465	
			Total Cost [2]	**$ 12,777,765**	

[1] Existing Library: Includes an estimated cost of additional library materials needed using an average cost of $28 per item with a 2.75 item ratio per capita as well as an average cost of $1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

[2] Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

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CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
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PLANNING AREA 7 - SANTA MONICA MOUNTAINS

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS [1]		PROJECT STATUS
TBD	**Various Library Service Areas**	Enhancement of Existing Library Facilities	Total Project Cost	$ 258,924	Not Started
PLANNING AREA 7 SUMMARY			LAND	$ -	
			CONSTRUCTION	$ -	
			LIBRARY MATERIALS	$ -	
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	$ -	
			TOTAL PROJECT COST	$ 258,924	
			PROGRAM ADMINISTRATION	$ 12,946	
			Total Cost [2]	$ 271,870	

[1] Existing Library: Includes an estimated cost of additional library materials needed using an average cost of $28 per item with a 2.75 item ratio per capita as well as an average cost of $1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

[2] Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.