COUNTY OF LOS ANGELES
DEPARTMENT OF AUDITOR-CONTROLLER

KENNETH HAHN HALL OF ADMINISTRATION
500 WEST TEMPLE STREET, ROOM 525
LOS ANGELES, CALIFORNIA 90012-3873
PHONE: (213) 974-8301 FAX: (213) 626-5427

OSCAR VALDEZ
AUDITOR-CONTROLLER

CONNIE YEE
CHIEF DEPUTY AUDITOR-CONTROLLER

ASSISTANT AUDITOR-CONTROLLERS

MAJIDA ADNAN
RACHELLE ANEMA
ROBERT G. CAMPBELL

September 29, 2026

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPT FINAL BUDGET RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES CONFIRMING SUPPLEMENTAL CHANGES TO THE COUNTY BUDGET FOR FISCAL YEAR 2026-27 (ALL DISTRICTS - 3 VOTES)

SUBJECT

The Fiscal Year (FY) 2026-27 County budget was initially adopted by your Board on June 22, 2026, and subsequently adjusted by your Board as set forth in a supplemental budget resolution. This final budget resolution confirms the supplemental changes approved by your Board and incorporates the supplemental changes into a final County budget for FY 2026-27.

IT IS RECOMMENDED THAT THE BOARD:

Adopt the attached final budget resolution confirming supplemental changes to the County budget for FY 2026-27.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On June 22, 2026, your Board approved and adopted the FY 2026-27 County budget, which was based upon estimates of fund balance available.

On August 26, 2026, the County closed the FY 2025-26 financial records and established the ending (i.e., actual) fund balance available. The Chief Executive Office and the Auditor-Controller made supplemental changes to revise, re-appropriate, and re-align the County budget as necessary.

The FY 2026-27 final budget resolution encapsulates the County budget through various stages of the budgeting process. This resolution displays appropriations by objects of expenditure within each budget unit, capital assets appropriation by subobject level, appropriations for contingencies by fund, and provisions for obligated fund balances by fund as required by Government Code Section 29089.

Implementation of Strategic Plan Goals

Approval of this action is consistent with the Strategic Plan North Star III.G – Realize Tomorrow's Government Today, Internal Controls and Processes.

FISCAL IMPACT/FINANCING

There will be no fiscal impact to the County related to the approval of this resolution.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Sections 29088 through 29090 of the California Government Code requires the adoption of a finally determined annual County budget in the prescribed format enclosed. By adopting this resolution, your Board will be acting pursuant to its grant of authority under the Government Code.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

None.

CONCLUSION

Please return two adopted copies of this Board letter to the Executive Office, Board of Supervisors. It is requested that the Executive Office, Board of Supervisors return one stamped copy of the approved Board letter to the Auditor-Controller.

Respectfully submitted,

OSCAR VALDEZ
Auditor-Controller

OV:CY:RA:EW:LS:AT:bh
H:\Budget_Publications\Budget Resolution\2025-26 Final Adopted Budget\Final Resolution _Board Letter 2025.docx

Attachment

c: Joseph M. Nicchitta , Chief Executive Officer
Edward Yen, Executive Officer, Board of Supervisors

FINAL BUDGET RESOLUTION

CONFIRMING SUPPLEMENTAL CHANGES
TO THE COUNTY BUDGET

FOR

FISCAL YEAR 2026-27

FINAL BUDGET RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES, STATE OF CALIFORNIA CONFIRMING SUPPLEMENTAL CHANGES TO THE COUNTY BUDGET FOR FISCAL YEAR 2026-27

On motion of Supervisor____

____

RECITALS

1. The budget for the County of Los Angeles, as adopted by the Board of Supervisors on June 22, 2026, was subsequently adjusted to reflect changes in fund balance available and corresponding changes in other financing uses and sources, as fixed and determined in the Supplemental Budget Resolution presented by the Auditor-Controller and adopted by the Board of Supervisors on ________________;

2. The Board of Supervisors, thereafter, approved certain supplemental changes to revise the budget, as recommended by the Chief Executive Officer on ________________, which the Board of Supervisors deemed advisable;

3. This final budget resolution confirms those supplemental changes recommended by the Chief Executive Office and approved by the Board on ________________, as set forth in detail in the attached listing of Board-approved appropriations by budget unit and summarization of financing sources.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors, does hereby finally determine and fix each and all of the supplemental changes to the budget; and does hereby adopt said budget.

The foregoing resolution was on the _________ day of __________, 20___, adopted by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which the Board so acts.

EDWARD YEN, Executive Officer-
Clerk of the Board of Supervisors of
the County of Los Angeles

By____________________________________
Deputy

APPROVED AS TO FORM
BY COUNTY COUNSEL

DAWYN R. HARRISON
County Counsel

By______________________
MICHAEL S. BUENNAGEL
Senior Deputy County Counsel
Government Services Division

SUMMARIZATION

OF

FINANCING USES

SUMMARIZATION OF FINANCING USES
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

GOVERNMENTAL FUNDS

GENERAL FUND	
GENERAL FUND	37,174,178,000
TOTAL GENERAL FUND	$ 37,174,178,000
SPECIAL REVENUE FUNDS	
AGRICULTURAL COMMISSIONER - VEHICLE A.C.O. FUND	154,000
AIR QUALITY IMPROVEMENT FUND	3,528,000
ASSET DEVELOPMENT IMPLEMENTATION FUND	26,362,000
BEHAVIORAL HEALTH SERVICES FUND	1,204,344,000
CABLE TV FRANCHISE FUND	15,671,000
CHILD ABUSE AND NEGLECT PREVENTION PROGRAM FUND	13,782,000
CIVIC ART SPECIAL FUND	4,574,000
CIVIC CENTER EMPLOYEE PARKING FUND	10,685,000
CONSUMER PROTECTION SETTLEMENT FUND	29,696,000
COURTHOUSE CONSTRUCTION FUND	30,842,000
CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND	44,146,000
DISPUTE RESOLUTION FUND	7,040,000
DISTRICT ATTORNEY - ASSET FORFEITURE FUND	1,077,000
DISTRICT ATTORNEY - DRUG ABUSE/GANG DIVERSION FUND	4,000
DNA IDENTIFICATION FUND - LOCAL SHARE	2,787,000
DOMESTIC VIOLENCE PROGRAM FUND	2,508,000
FIRE DEPARTMENT - MEASURE E SPECIAL TAX FUND	138,940,000
FIRE DEPARTMENT DEVELOPER FEE - AREA 1	4,124,000
FIRE DEPARTMENT DEVELOPER FEE - AREA 2	3,723,000
FIRE DEPARTMENT DEVELOPER FEE - AREA 3	31,273,000
FIRE DEPARTMENT HELICOPTER A.C.O. FUND	9,761,000
FIRE DEPARTMENT VEHICLE A.C.O. FUND	55,548,000
FISH AND GAME PROPAGATION FUND	175,000
HAZARDOUS WASTE SPECIAL FUND	1,404,000
HEALTH CARE SELF-INSURANCE FUND	248,068,000
HEALTH SERVICES - HARBOR-UCLA MC REPLACEMENT A.C.O. FUND	159,190,000
HEALTH SERVICES - HOSPITAL SERVICES FUND	7,001,000
HEALTH SERVICES - MEASURE B SPECIAL TAX FUND	472,098,000
HEALTH SERVICES - PHYSICIANS SERVICES FUND	6,301,000
HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND	1,899,000
HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND	71,875,000
HOMELESSNESS SOLUTIONS-MEASURE A ACCOUNTABILITY-DATA-RESRCH	24,164,000
HOMELESSNESS SOLUTIONS-MEASURE A COMPREHENSIVE HMLESSNS SVCS	809,593,000
HOMELESSNESS SOLUTIONS-MEASURE A COUNTY ADMINISTRATION FUND	11,394,000
HOMELESSNESS SOLUTIONS-MEASURE A HMLESSNS SOLUTIONS INNOV	18,725,000
HOMELESSNESS SOLUTIONS-MEASURE A LOCAL SOLUTIONS	135,030,000
HOMELESSNESS SOLUTIONS-MEASURE A TAX COLLECTION	1,145,320,000
HOMELESSNESS SOLUTIONS-MEASURE A UNINCORPORATED AREAS	23,594,000
INFORMATION SYSTEMS ADVISORY BODY (ISAB) MARKETING FUND	260,000

SUMMARIZATION OF FINANCING USES
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

INFORMATION TECHNOLOGY INFRASTRUCTURE FUND	40,258,000
LA COUNTY LIBRARY	248,684,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #1	2,787,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #2	55,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #3	1,116,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #4	802,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #5	5,560,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #6	2,013,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #7	61,000
LINKAGES SUPPORT PROGRAM FUND	1,620,000
MEASURE W - SCW MUNICIPAL PROGRAM COUNTY UNINCORP AREA FUND	12,550,000
MENTAL HEALTH SERVICES ACT (MHSA) FUND	1,580,114,000
MOTOR VEHICLES A.C.O. FUND	820,000
OPIOID SETTLEMENT SPECIAL REVENUE FUND	124,884,000
PARKS AND REC - SPECIAL DEVELOPMENT FUND - REGIONAL PARKS	1,927,000
PARKS AND RECREATION - GOLF CAPITAL IMPROVEMENT FUND	48,121,000
PARKS AND RECREATION - GOLF COURSE OPERATING FUND	21,257,000
PARKS AND RECREATION - OAK FOREST MITIGATION FUND	519,000
PARKS AND RECREATION - OFF-HIGHWAY VEHICLE FUND	721,000
PARKS AND RECREATION - PARK IMPROVEMENT SPECIAL FUND	10,789,000
PARKS AND RECREATION - RECREATION FUND	1,909,000
PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD	122,932,000
PROBATION - JUVENILE JUSTICE CRIME PREVENTION ACT FUND	145,480,000
PROBATION - JUVENILE JUSTICE REALIGNMENT BLOCK GRANT FUND	183,690,000
PRODUCTIVITY INVESTMENT FUND	4,410,000
PUBLIC ART IN PRIVATE DEVELOPMENT FUND	2,833,000
PUBLIC HEALTH - CHILD SEAT RESTRAINT LOANER FUND	133,000
PUBLIC HEALTH - JUUL SETTLEMENT FUND	12,865,000
PUBLIC HEALTH - LEAD PAINT SETTLEMENT FUND	21,572,000
PUBLIC HEALTH - SOCAL GAS SETTLEMENT FUND	11,832,000
PUBLIC WORKS - ARTICLE 3 - BIKEWAY FUND	2,766,000
PUBLIC WORKS - MEASURE M LOCAL RETURN FUND	55,259,000
PUBLIC WORKS - MEASURE R LOCAL RETURN FUND	53,963,000
PUBLIC WORKS - OFF-STREET METER & PREFERENTIAL PARKING FUND	744,000
PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND	130,973,000
PUBLIC WORKS - ROAD FUND	456,283,000
PUBLIC WORKS - SATIVA WATER SYSTEM FUND	5,485,000
PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND	60,060,000
PUBLIC WORKS - TRANSIT OPERATIONS FUND	76,725,000
REGISTRAR-RECORDER - MICROGRAPHICS FUND	4,761,000
REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND	12,395,000
REGISTRAR-RECORDER - MULTI-COUNTY E-RECORDING PROJECT FUND	1,214,000
REGISTRAR-RECORDER - RESTRICTIVE COVENANT MODIFICATION FUND	3,285,000
REGISTRAR-RECORDER - SOCIAL SECURITY TRUNCATION FUND	1,254,000
REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND	14,728,000
SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND	63,545,000

SUMMARIZATION OF FINANCING USES
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

SHERIFF - AUTOMATION FUND		14,633,000
SHERIFF - COUNTYWIDE WARRANT SYSTEM FUND		42,000
SHERIFF - INMATE WELFARE FUND		34,448,000
SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND		11,390,000
SHERIFF - PROCESSING FEE FUND		3,561,000
SHERIFF - SPECIAL TRAINING FUND		12,371,000
SHERIFF - VEHICLE THEFT PREVENTION PROGRAM FUND		41,291,000
SMALL CLAIMS ADVISOR PROGRAM FUND		1,321,000
TOTAL SPECIAL REVENUE FUNDS	$	8,451,471,000
CAPITAL PROJECT SPECIAL FUNDS		
DEL VALLE A.C.O. FUND		500,000
GAP LOAN CAPITAL PROJECT FUND		40,576,000
LA COUNTY LIBRARY - A.C.O. FUND		27,236,000
LRON-FACILITY REINVESTMENT FUND		28,596,000
LRON-GENERAL FACILITIES CAPITAL IMPROVEMENT FUND		93,251,000
LRON-HARBOR-UCLA MEDICAL CENTER CAPITAL IMPROVEMENT FUND		75,000
LRON-OLIVE VIEW-UCLA MEDICAL CENTER CAPITAL IMPROVEMENT FUND		569,000
LRON-RANCHO LOS AMIGOS FACILITIES CAPITAL IMPROVEMENT FUND		4,880,000
LRON-REAL ESTATE TENANT IMPROVEMENTS FUND		3,724,000
MARINA REPLACEMENT A.C.O. FUND		50,999,000
PARK IN-LIEU FEES A.C.O. FUND		8,741,000
TOTAL CAPITAL PROJECT SPECIAL FUNDS	$	259,147,000
TOTAL GOVERNMENTAL FUNDS	$	45,884,796,000
OTHER FUNDS		
INTERNAL SERVICE FUND		
PUBLIC WORKS - INTERNAL SERVICE FUND		1,175,502,000
TOTAL INTERNAL SERVICE FUND	$	1,175,502,000
FIDUCIARY FUNDS		
ENHANCED INFRASTRUCTURE FINANCING DISTRICT - WEST CARSON		12,001,000
LA COUNTY DEVELOPMENT AUTHORITY FUND		1,016,212,000
TOTAL FIDUCIARY FUNDS	$	1,028,213,000
HOSPITAL ENTERPRISE FUNDS		
DHS ENTERPRISE FUND		784,502,000
HARBOR-UCLA MEDICAL CENTER		1,836,590,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND		2,832,045,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND		1,129,464,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND		595,155,000
TOTAL HOSPITAL ENTERPRISE FUNDS	$	7,177,756,000
OTHER ENTERPRISE FUNDS		
MARINA DR WTR SYS GEN		4,785,000

SUMMARIZATION OF FINANCING USES
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - AVIATION CAPITAL PROJECTS FUND		2,885,000
PUBLIC WORKS - AVIATION ENTERPRISE FUND		20,439,000
PUBLIC WORKS-MARINA DR WTR SYS ACO		14,082,000
WATERWK DIST ACO #21		120,000
WATERWK DIST ACO #29		21,135,000
WATERWK DIST ACO #36		2,101,000
WATERWK DIST ACO #37		3,236,000
WATERWK DIST ACO #40		62,959,000
WATERWK DIST GENERAL #21		935,000
WATERWK DIST GENERAL #29		43,433,000
WATERWK DIST GENERAL #36		3,202,000
WATERWK DIST GENERAL #37		4,533,000
WATERWK DIST GENERAL #40		92,398,000
TOTAL OTHER ENTERPRISE FUNDS	$	276,243,000
SPECIAL DISTRICT FUNDS		
FIRE DEPARTMENT		2,022,438,000
PUBLIC WORKS - COMMUNITY FACILITIES DISTRICT SUMMARY		5,726,000
PUBLIC WORKS - CONSTRUCTION FEE DISTS		50,400,000
PUBLIC WORKS - DRAINAGE FEE DISTS		53,000
PUBLIC WORKS - DRAINAGE SPECIAL ASSESSMT AREAS		1,080,000
PUBLIC WORKS - FLOOD CONTROL DISTRICT - GENERAL		491,548,000
PUBLIC WORKS - FLOOD CONTROL DISTRICT - MEASURE W SUMMARY		1,226,595,000
PUBLIC WORKS - GARBAGE DISPOSAL DISTRICTS SUMMARY		61,614,000
PUBLIC WORKS - LLAD STREET LIGHTING		3,343,000
PUBLIC WORKS - LLAD-AREA-WIDE LANDSCAPE MAINTENANCE DISTS		1,230,000
PUBLIC WORKS - LLAD-LOCAL LANDSCAPE MAINTENANCE DISTRICTS		20,764,000
PUBLIC WORKS - LLAD-RECREATION AND PARK DISTRICTS		2,832,000
PUBLIC WORKS - RECREATION AND PARK DISTRICTS		60,000
PUBLIC WORKS - SEWER MAINTENANCE DISTRICTS SUMMARY		109,428,000
PUBLIC WORKS - SPECIAL ROAD DISTRICTS SUMMARY		15,439,000
PUBLIC WORKS - STREET LIGHTING		73,333,000
REGIONAL PK AND OPEN SPACE DIST MEASURE A 2016 SUMMARY		477,722,000
REGIONAL PK AND OPEN SPACE DIST PROP A 1992 & 1996 SUMMARY		61,846,000
TOTAL SPECIAL DISTRICT FUNDS	$	4,625,451,000
TOTAL OTHER FUNDS	$	14,283,165,000
GRAND TOTAL	$	60,167,961,000

OBLIGATED FUND BALANCES

DECREASES TO OBLIGATED FUND BALANCES
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

GOVERNMENTAL FUNDS

GENERAL FUND

GENERAL FUND	A01 AO 99999	
COMMITTED FOR AC/TTC ETAX SYSTEM	3099	26,500,000
COMMITTED FOR ALTERNATIVES TO INCARCERATION-FACILITIES&PGMS	305C	14,025,000
COMMITTED FOR AMERICAN RESCUE PLAN-ENABLED CAPITAL PROGRAMS	304Q	29,050,000
COMMITTED FOR FINANCIAL SYSTEM (ECAPS)	3068	12,129,000
COMMITTED FOR HEALTH SERVICES-TOBACCO SETTLEMENT	3096	66,939,000
COMMITTED FOR LIVE SCAN	3040	2,000,000
COMMITTED FOR ODR PERMANENT SUPPORTIVE HOUSING	301V	31,764,000
COMMITTED FOR SHERIFF UNINCORPORATED PATROL	3076	90,000
COMMITTED FOR YOUTH JUSTICE REIMAGINED DEVELOPMENT	304G	6,554,000
NONSPENDABLE FOR LT LOANS REC - LA-RICS	3023	23,000,000
RESTRICTED FOR LOCAL TAXES-UTILITY USER TAX (UUT)	302A	10,475,000
RESTRICTED FOR SHERIFF PITCHESS LANDFILL	3032	556,000
RESTRICTED FOR UTILITY USER TAX (UUT)	3022	51,289,000
TOTAL GENERAL FUND		$ 274,371,000

SPECIAL REVENUE FUNDS

CONSUMER PROTECTION SETTLEMENT FUND	DP5 AC 41086	
COMMITTED FOR PROGRAM EXPANSION	3017	28,696,000
COMMITTED FOR SUPERVISORIAL DISTRICT 1	301Q	1,000,000
FIRE DEPARTMENT HELICOPTER A.C.O. FUND	BR5 FR 40730	
COMMITTED FOR PROGRAM EXPANSION	3017	5,000,000
HAZARDOUS WASTE SPECIAL FUND	TW7 FR 55846	
COMMITTED FOR PROGRAM EXPANSION	3017	185,000
HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND	GQ8 CB 41183	
COMMITTED FOR HOMELESS PROGRAMS FOR FUTURE YEARS	3075	4,868,000
MENTAL HEALTH SERVICES ACT (MHSA) FUND	BT1 MH 41189	
COMMITTED FOR CAPITAL FACILITIES & TECHNOLOGICAL NEEDS	304M	65,642,000
COMMITTED FOR COMMUNITY SERVICES & SUPPORTS	304J	657,121,000
COMMITTED FOR INNOVATIONS	304N	142,296,000
COMMITTED FOR PREVENTION & EARLY INTERVENTION	304K	136,378,000
COMMITTED FOR PRUDENT RESERVE	304H	147,484,000
COMMITTED FOR WORKFORCE EDUCATION & TRAINING	304L	14,630,000
PROBATION - JUVENILE JUSTICE CRIME PREVENTION ACT FUND	DP6 PB 41091	
NONSPENDABLE FOR ADVANCES TO SEED FOUNDATION	303U	861,000
PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND	GD1 PW 47000	
COMMITTED FOR PROGRAM EXPANSION	3017	12,000,000
TOTAL SPECIAL REVENUE FUNDS		$ 1,216,161,000
TOTAL GOVERNMENTAL FUNDS		$ 1,490,532,000

OTHER FUNDS

HOSPITAL ENTERPRISE FUNDS

DECREASES TO OBLIGATED FUND BALANCES
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

DHS ENTERPRISE FUND	MN2 HS 60070	
COMMITTED FOR DHS	3078	311,600,000
COMMITTED FOR HARBOR CARE SOUTH	3048	92,532,000
COMMITTED FOR LA GENERAL MED CTR	301G	154,697,000
COMMITTED FOR OLIVE VIEW-UCLA MED CTR	3061	166,845,000
COMMITTED FOR RANCHO LOS AMIGOS NATIONAL REHABILITATION CTR	3081	58,828,000
TOTAL HOSPITAL ENTERPRISE FUNDS		$ 784,502,000
OTHER ENTERPRISE FUNDS		
PUBLIC WORKS - AVIATION CAPITAL PROJECTS FUND	M01 PW 47000	
COMMITTED FOR CAPITAL PROJECTS	3016	11,000
TOTAL OTHER ENTERPRISE FUNDS		$ 11,000
SPECIAL DISTRICT FUNDS		
PUBLIC WORKS - DRAINAGE FEE DISTS		
ANTELOPE VALLEY DRAINAGE FEE DISTRICT	V42 PW 47000	
COMMITTED FOR INFRASTRUCTURE GROWTH	3060	10,000
TOTAL PUBLIC WORKS - DRAINAGE FEE DISTS		$ 10,000
PUBLIC WORKS - GARBAGE DISPOSAL DISTRICTS SUMMARY		
PUBLIC WORKS - GARBAGE DISP DIS-BELVEDERE	GA2 PW 47000	
COMMITTED FOR RATE STABILIZATION	3090	2,000,000
PUBLIC WORKS - GARBAGE DISP DIS-MESA HEIGHTS	GA6 PW 47000	
COMMITTED FOR RATE STABILIZATION	3090	1,000,000
TOTAL PUBLIC WORKS - GARBAGE DISPOSAL DISTRICTS SUMMARY		$ 3,000,000
PUBLIC WORKS - SPECIAL ROAD DISTRICTS SUMMARY		
PUBLIC WORKS - SPECIAL ROAD DIST #5	CP5 PW 47000	
COMMITTED FOR UNANTICIPATED MAINTENANCE COSTS	3051	260,000
TOTAL PUBLIC WORKS - SPECIAL ROAD DISTRICTS SUMMARY		$ 260,000
REGIONAL PK AND OPEN SPACE DIST MEASURE A 2016 SUMMARY		
REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND	HG4 OS 40354	
COMMITTED FOR PROGRAM EXPANSION	3017	97,222,000
REGIONAL PK & OPEN SPACE DIST MEAS A BOS PROJECT FUND	HG5 OS 40355	
COMMITTED FOR PROGRAM EXPANSION	3017	5,036,000
REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND	HG3 OS 40353	
COMMITTED FOR PROGRAM EXPANSION	3017	24,259,000
TOTAL REGIONAL PK AND OPEN SPACE DIST MEASURE A 2016 SUMMARY		$ 126,517,000
REGIONAL PK AND OPEN SPACE DIST PROP A 1992 & 1996 SUMMARY		
REGIONAL PK & OPEN SPACE DIST ADMINSTRATION FUND	HB2 OS 40302	
COMMITTED FOR PROGRAM EXPANSION	3017	2,462,000
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND	HB4 OS 40304	
COMMITTED FOR PROGRAM EXPANSION	3017	354,000
REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND	HB3 OS 40303	
COMMITTED FOR PROGRAM EXPANSION	3017	2,999,000
TOTAL REGIONAL PK AND OPEN SPACE DIST PROP A 1992 & 1996 SUMMARY		$ 5,815,000

DECREASES TO OBLIGATED FUND BALANCES
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

TOTAL SPECIAL DISTRICT FUNDS	$ 135,602,000
TOTAL OTHER FUNDS	$ 920,115,000
GRAND TOTAL	$ 2,410,647,000

INCREASES TO OBLIGATED FUND BALANCES
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

GOVERNMENTAL FUNDS

GENERAL FUND

GENERAL FUND	A01 AO 99999	
ASSIGNED FOR RAINY DAY FUNDS	3019	51,234,000
COMMITTED FOR ALTERNATIVES TO INCARCERATION-FACILITIES&PGMS	305C	4,013,000
COMMITTED FOR IT ENHANCEMENTS	3052	18,936,000
COMMITTED FOR UTILITY USER TAX (UUT)-CY PRES	3089	12,000
COMMITTED FOR WOOLSEY FIRE RECOVERY EFFORTS	304C	12,574,000
COMMITTED FOR YOUTH JUSTICE REIMAGINED DEVELOPMENT	304G	689,000
TOTAL GENERAL FUND		$ 87,458,000

SPECIAL REVENUE FUNDS

BEHAVIORAL HEALTH SERVICES FUND	BH1 MH 42200	
COMMITTED FOR BEHAVIORAL HEALTH SERVICE SUPPORT (BHSS)	304X	790,296,000
COMMITTED FOR FULL SERVICE PARTNERSHIP (FSP)	304W	342,395,000
COMMITTED FOR HOUSING INTERVENTION (HI)	304V	125,968,000
COMMITTED FOR PRUDENT RESERVE	304H	172,412,000
CONSUMER PROTECTION SETTLEMENT FUND	DP5 AC 41086	
COMMITTED FOR PROGRAM EXPANSION	3017	35,475,000
FIRE DEPARTMENT - MEASURE E SPECIAL TAX FUND	DA2 FR 40200	
COMMITTED FOR BUDGET UNCERTAINTIES	3047	8,031,000
FIRE DEPARTMENT HELICOPTER A.C.O. FUND	BR5 FR 40730	
COMMITTED FOR PROGRAM EXPANSION	3017	7,802,000
HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND	GQ8 CB 41183	
COMMITTED FOR HOMELESS PROGRAMS FOR FUTURE YEARS	3075	38,420,000
LA COUNTY LIBRARY	B06 PL 41200	
COMMITTED FOR PROGRAM EXPANSION	3017	1,055,000
LINKAGES SUPPORT PROGRAM FUND	GQ7 AG 41190	
COMMITTED FOR PROGRAM EXPANSION	3017	228,000
FIRE DEPARTMENT DEVELOPER FEE - AREA 1	DA7 FR 50201	
COMMITTED FOR PROGRAM EXPANSION	3017	592,000
FIRE DEPARTMENT DEVELOPER FEE - AREA 2	DA8 FR 50202	
COMMITTED FOR PROGRAM EXPANSION	3017	755,000
FIRE DEPARTMENT DEVELOPER FEE - AREA 3	DA9 FR 50203	
COMMITTED FOR PROGRAM EXPANSION	3017	1,455,000
TOTAL SPECIAL REVENUE FUNDS		$ 1,524,884,000
TOTAL GOVERNMENTAL FUNDS		$ 1,612,342,000

OTHER FUNDS

OTHER ENTERPRISE FUNDS

PUBLIC WORKS - AVIATION CAPITAL PROJECTS FUND	M01 PW 47000	
COMMITTED FOR CAPITAL PROJECTS	3016	187,000
TOTAL OTHER ENTERPRISE FUNDS		$ 187,000

INCREASES TO OBLIGATED FUND BALANCES
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

SPECIAL DISTRICT FUNDS			
FIRE DEPARTMENT			
FIRE DEPARTMENT	DA1	FR 40109	
COMMITTED FOR BUDGET UNCERTAINTIES		3047	71,551,000
COMMITTED FOR LITIGATION AND DISASTER RESPONSE COSTS		3095	20,429,000
TOTAL FIRE DEPARTMENT			$ 91,980,000
PUBLIC WORKS - LLAD-LOCAL LANDSCAPE MAINTENANCE DISTRICTS			
LLAD-LOCAL LANDSC MAINT/LAKE LOS ANGELES #45	P38	PW 47000	
COMMITTED FOR INFRASTRUCTURE AND FACILITY IMPROVEMENTS		301L	75,000
TOTAL PUBLIC WORKS - LLAD-LOCAL LANDSCAPE MAINTENANCE DISTRICTS			$ 75,000
PUBLIC WORKS - STREET LIGHTING			
LGT MAINT DIST #1697	F59	PW 47000	
COMMITTED FOR STREETLIGHT POLE UPGRADE & UNDERGROUND PROGRAM		301P	2,719,000
LIGHTING DISTRICT CALABASAS	E01	PW 47000	
COMMITTED FOR STREETLIGHT POLE UPGRADE & UNDERGROUND PROGRAM		301P	361,000
LIGHTING DISTRICT MALIBU	E02	PW 47000	
COMMITTED FOR STREETLIGHT POLE UPGRADE & UNDERGROUND PROGRAM		301P	1,531,000
LTG DIST BELL GARDEN	E07	PW 47000	
COMMITTED FOR STREETLIGHT POLE UPGRADE & UNDERGROUND PROGRAM		301P	335,000
LTG DISTS - LAWNDALE	E41	PW 47000	
COMMITTED FOR STREETLIGHT POLE UPGRADE & UNDERGROUND PROGRAM		301P	860,000
LTG MAINT DIST #10006	FF9	PW 47000	
COMMITTED FOR STREETLIGHT POLE UPGRADE & UNDERGROUND PROGRAM		301P	565,000
LTG MAINT DIST #10032 FD	FJ5	PW 47000	
COMMITTED FOR STREETLIGHT POLE UPGRADE & UNDERGROUND PROGRAM		301P	207,000
LTG MAINT DIST #10038	FK1	PW 47000	
COMMITTED FOR STREETLIGHT POLE UPGRADE & UNDERGROUND PROGRAM		301P	234,000
LTG MAINT DIST #10045-A	FK6	PW 47000	
COMMITTED FOR STREETLIGHT POLE UPGRADE & UNDERGROUND PROGRAM		301P	711,000
LTG MAINT DIST #10045B FD	FL1	PW 47000	
COMMITTED FOR STREETLIGHT POLE UPGRADE & UNDERGROUND PROGRAM		301P	200,000
LTG MAINT DIST #10066	FN5	PW 47000	
COMMITTED FOR STREETLIGHT POLE UPGRADE & UNDERGROUND PROGRAM		301P	1,000,000
LTG MAINT DIST #10075	FP3	PW 47000	
COMMITTED FOR STREETLIGHT POLE UPGRADE & UNDERGROUND PROGRAM		301P	300,000
LTG MAINT DIST #1472	F24	PW 47000	
COMMITTED FOR STREETLIGHT POLE UPGRADE & UNDERGROUND PROGRAM		301P	304,000
LTG MAINT DIST #1575	F28	PW 47000	
COMMITTED FOR STREETLIGHT POLE UPGRADE & UNDERGROUND PROGRAM		301P	140,000
LTG MAINT DIST #1687	F46	PW 47000	
COMMITTED FOR LITIGATION AND DISASTER RESPONSE COSTS		3095	1,000,000
COMMITTED FOR STREETLIGHT POLE UPGRADE & UNDERGROUND PROGRAM		301P	14,857,000
LTG MAINT DIST #1866	FB8	PW 47000	
COMMITTED FOR STREETLIGHT POLE UPGRADE & UNDERGROUND PROGRAM		301P	271,000

INCREASES TO OBLIGATED FUND BALANCES
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

TOTAL PUBLIC WORKS - STREET LIGHTING		$	25,595,000
REGIONAL PK AND OPEN SPACE DIST MEASURE A 2016 SUMMARY			
REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND	HG2 OS 40352		
COMMITTED FOR PROGRAM EXPANSION	3017		29,616,000
REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND	HG4 OS 40354		
COMMITTED FOR PROGRAM EXPANSION	3017		98,684,000
REGIONAL PK & OPEN SPACE DIST MEAS A BOS PROJECT FUND	HG5 OS 40355		
COMMITTED FOR PROGRAM EXPANSION	3017		2,589,000
REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND	HG3 OS 40353		
COMMITTED FOR PROGRAM EXPANSION	3017		19,027,000
REGIONAL PK & OPEN SPACE DIST MEAS A TAP FUND	HG6 OS 40356		
COMMITTED FOR PROGRAM EXPANSION	3017		4,790,000
TOTAL REGIONAL PK AND OPEN SPACE DIST MEASURE A 2016 SUMMARY		$	154,706,000
REGIONAL PK AND OPEN SPACE DIST PROP A 1992 & 1996 SUMMARY			
REGIONAL PK & OPEN SPACE DIST ADMINSTRATION FUND	HB2 OS 40302		
COMMITTED FOR PROGRAM EXPANSION	3017		128,000
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND	HB4 OS 40304		
COMMITTED FOR PROGRAM EXPANSION	3017		241,000
REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND	HB3 OS 40303		
COMMITTED FOR PROGRAM EXPANSION	3017		46,000
TOTAL REGIONAL PK AND OPEN SPACE DIST PROP A 1992 & 1996 SUMMARY		$	415,000
TOTAL SPECIAL DISTRICT FUNDS		$	272,771,000
TOTAL OTHER FUNDS		$	272,958,000
GRAND TOTAL		$	1,885,300,000

GENERAL FUND

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

AFFORDABLE HOUSING	A01 DH 10160		
SERVICES & SUPPLIES	2000		28,194,000
OTHER CHARGES	5500		91,746,000
TOTAL AFFORDABLE HOUSING		$	119,940,000
AGING AND DISABILITIES - ADMINISTRATION	A01 AG 27810		
SALARIES & EMPLOYEE BENEFITS	1000		91,132,000
SERVICES & SUPPLIES	2000		34,511,000
OTHER CHARGES	5500		3,404,000
CAPITAL ASSETS - EQUIPMENT	6030		42,000
GROSS TOTAL			129,089,000
INTRAFUND TRANSFERS	6800		(90,258,000)
TOTAL AGING AND DISABILITIES - ADMINISTRATION		$	38,831,000
AGING, COMMUNITY, AND ADULT PROTECTIVE SERVICES PROGRAMS	A01 AG 27821		
SERVICES & SUPPLIES	2000		59,098,000
INTRAFUND TRANSFERS	6800		(5,200,000)
TOTAL AGING, COMMUNITY, AND ADULT PROTECTIVE SERVICES PROGRAMS		$	53,898,000
AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	A01 AW 18730		
SALARIES & EMPLOYEE BENEFITS	1000		62,731,000
SERVICES & SUPPLIES	2000		12,317,000
OTHER CHARGES	5500		308,000
CAPITAL ASSETS - EQUIPMENT	6030		1,221,000
GROSS TOTAL			76,577,000
INTRAFUND TRANSFERS	6800		(1,738,000)
TOTAL AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES		$	74,839,000
ALLIANCE FOR HEALTH INTEGRATION	A01 HA 19900		
SALARIES & EMPLOYEE BENEFITS	1000		2,027,000
SERVICES & SUPPLIES	2000		282,000
CAPITAL ASSETS - EQUIPMENT	6030		26,000
GROSS TOTAL			2,335,000
INTRAFUND TRANSFERS	6800		(2,335,000)
TOTAL ALLIANCE FOR HEALTH INTEGRATION		$	0
ALTERNATE PUBLIC DEFENDER	A01 AD 15575		
SALARIES & EMPLOYEE BENEFITS	1000		104,859,000
SERVICES & SUPPLIES	2000		5,466,000
OTHER CHARGES	5500		1,730,000
CAPITAL ASSETS - EQUIPMENT	6030		44,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

GROSS TOTAL		112,099,000
INTRAFUND TRANSFERS	6800	(2,959,000)
TOTAL ALTERNATE PUBLIC DEFENDER		$ 109,140,000
ANIMAL CARE AND CONTROL	A01 AN 18950	
SALARIES & EMPLOYEE BENEFITS	1000	53,338,000
SERVICES & SUPPLIES	2000	18,244,000
OTHER CHARGES	5500	1,130,000
CAPITAL ASSETS - EQUIPMENT	6030	77,000
TOTAL ANIMAL CARE AND CONTROL		$ 72,789,000
ARTS AND CULTURE - ARTS PROGRAMS	A01 RT 28520	
SALARIES & EMPLOYEE BENEFITS	1000	11,114,000
SERVICES & SUPPLIES	2000	21,970,000
OTHER CHARGES	5500	7,279,000
GROSS TOTAL		40,363,000
INTRAFUND TRANSFERS	6800	(1,371,000)
TOTAL ARTS AND CULTURE - ARTS PROGRAMS		$ 38,992,000
ARTS AND CULTURE - CIVIC ART	A01 RT 28510	
SALARIES & EMPLOYEE BENEFITS	1000	2,673,000
SERVICES & SUPPLIES	2000	104,000
TOTAL ARTS AND CULTURE - CIVIC ART		$ 2,777,000
ASSESSOR	A01 AS 10200	
SALARIES & EMPLOYEE BENEFITS	1000	234,374,000
SERVICES & SUPPLIES	2000	44,362,000
OTHER CHARGES	5500	4,402,000
OTHER FINANCING USES	6100	600,000
GROSS TOTAL		283,738,000
INTRAFUND TRANSFERS	6800	(18,000)
TOTAL ASSESSOR		$ 283,720,000
AUDITOR-CONTROLLER	A01 AU 10700	
SALARIES & EMPLOYEE BENEFITS	1000	123,403,000
SERVICES & SUPPLIES	2000	17,058,000
OTHER CHARGES	5500	1,733,000
GROSS TOTAL		142,194,000
INTRAFUND TRANSFERS	6800	(82,176,000)
TOTAL AUDITOR-CONTROLLER		$ 60,018,000
AUDITOR-CONTROLLER ECAPS SYSTEM	A01 AU 10810	
SERVICES & SUPPLIES	2000	71,493,000
OTHER CHARGES	5500	441,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

GROSS TOTAL		71,934,000
INTRAFUND TRANSFERS	6800	(37,270,000)
TOTAL AUDITOR-CONTROLLER ECAPS SYSTEM		$ 34,664,000
BEACHES AND HARBORS	A01 BH 27500	
SALARIES & EMPLOYEE BENEFITS	1000	49,370,000
SERVICES & SUPPLIES	2000	26,453,000
OTHER CHARGES	5500	8,053,000
CAPITAL ASSETS - EQUIPMENT	6030	2,700,000
OTHER FINANCING USES	6100	2,650,000
GROSS TOTAL		89,226,000
INTRAFUND TRANSFERS	6800	(52,000)
TOTAL BEACHES AND HARBORS		$ 89,174,000
BOARD INITIATIVES AND PROGRAMS	A01 AO 10150	
SERVICES & SUPPLIES	2000	2,347,000
TOTAL BOARD INITIATIVES AND PROGRAMS		$ 2,347,000
BOARD OF SUPERVISORS	A01 BS 10010	
SALARIES & EMPLOYEE BENEFITS	1000	124,256,000
SERVICES & SUPPLIES	2000	211,826,000
S & S EXPENDITURE DISTRIBUTION	5350	(18,211,000)
TOTAL S&S		193,615,000
OTHER CHARGES	5500	2,754,000
CAPITAL ASSETS - EQUIPMENT	6030	295,000
OTHER FINANCING USES	6100	125,000
GROSS TOTAL		321,045,000
INTRAFUND TRANSFERS	6800	(22,607,000)
TOTAL BOARD OF SUPERVISORS		$ 298,438,000
CFCI-ALTERNATE PUBLIC DEFENDER	A01 CR 34750	
SERVICES & SUPPLIES	2000	6,821,000
TOTAL CFCI-ALTERNATE PUBLIC DEFENDER		$ 6,821,000
CFCI-ARTS AND CULTURE	A01 CR 34600	
SERVICES & SUPPLIES	2000	3,490,000
TOTAL CFCI-ARTS AND CULTURE		$ 3,490,000
CFCI-CAPITAL PROJECTS	A01 CR 34900	
CAPITAL ASSETS - EQUIPMENT	6030	19,337,000
TOTAL CFCI-CAPITAL PROJECTS		$ 19,337,000
CFCI-CHIEF EXECUTIVE OFFICE	A01 CR 34150	
SERVICES & SUPPLIES	2000	3,145,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

TOTAL CFCI-CHIEF EXECUTIVE OFFICE			$ 3,145,000
CFCI-CHILDREN & FAMILY SERVICES	A01	CR 34800	
SERVICES & SUPPLIES		2000	1,326,000
TOTAL CFCI-CHILDREN & FAMILY SERVICES			$ 1,326,000
CFCI-CONSUMER AND BUSINESS AFFAIRS	A01	CR 34350	
SERVICES & SUPPLIES		2000	32,670,000
TOTAL CFCI-CONSUMER AND BUSINESS AFFAIRS			$ 32,670,000
CFCI-COUNTY LIBRARY	A01	CR 35000	
SERVICES & SUPPLIES		2000	11,600,000
TOTAL CFCI-COUNTY LIBRARY			$ 11,600,000
CFCI-ECONOMIC OPPORTUNITY	A01	CR 34650	
SERVICES & SUPPLIES		2000	14,298,000
TOTAL CFCI-ECONOMIC OPPORTUNITY			$ 14,298,000
CFCI-HEALTH SERVICES	A01	CR 34200	
SERVICES & SUPPLIES		2000	103,091,000
TOTAL CFCI-HEALTH SERVICES			$ 103,091,000
CFCI-HOMELESS SERVICES AND HOUSING	A01	CR 35150	
SERVICES & SUPPLIES		2000	35,718,000
TOTAL CFCI-HOMELESS SERVICES AND HOUSING			$ 35,718,000
CFCI-JUSTICE, CARE AND OPPORTUNITIES	A01	CR 34500	
SERVICES & SUPPLIES		2000	282,415,000
OTHER CHARGES		5500	150,000
TOTAL CFCI-JUSTICE, CARE AND OPPORTUNITIES			$ 282,565,000
CFCI-MENTAL HEALTH	A01	CR 34400	
SERVICES & SUPPLIES		2000	1,703,000
TOTAL CFCI-MENTAL HEALTH			$ 1,703,000
CFCI-MILITARY & VETERANS AFFAIRS	A01	CR 34950	
SERVICES & SUPPLIES		2000	39,509,000
TOTAL CFCI-MILITARY & VETERANS AFFAIRS			$ 39,509,000
CFCI-PARKS & RECREATION	A01	CR 34850	
SERVICES & SUPPLIES		2000	6,800,000
TOTAL CFCI-PARKS & RECREATION			$ 6,800,000
CFCI-PUBLIC DEFENDER	A01	CR 34700	

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

SERVICES & SUPPLIES		2000	16,800,000
TOTAL CFCI-PUBLIC DEFENDER			$ 16,800,000
CFCI-PUBLIC HEALTH	A01 CR 34250		
SERVICES & SUPPLIES		2000	33,074,000
TOTAL CFCI-PUBLIC HEALTH			$ 33,074,000
CFCI-TO BE ALLOCATED	A01 CR 34100		
SERVICES & SUPPLIES		2000	26,552,000
TOTAL CFCI-TO BE ALLOCATED			$ 26,552,000
CFCI-UNSPENT, UNCOMMITTED, UNENCUMBERED	A01 CR 35350		
SERVICES & SUPPLIES		2000	43,522,000
TOTAL CFCI-UNSPENT, UNCOMMITTED, UNENCUMBERED			$ 43,522,000
CFCI-YOUTH DEVELOPMENT	A01 CR 34550		
SERVICES & SUPPLIES		2000	24,717,000
TOTAL CFCI-YOUTH DEVELOPMENT			$ 24,717,000
CHIEF EXECUTIVE OFFICER	A01 AO 10100		
SALARIES & EMPLOYEE BENEFITS		1000	143,135,000
SERVICES & SUPPLIES		2000	40,798,000
OTHER CHARGES		5500	20,828,000
CAPITAL ASSETS - EQUIPMENT		6030	200,000
OTHER FINANCING USES		6100	2,480,000
GROSS TOTAL			207,441,000
INTRAFUND TRANSFERS		6800	(50,007,000)
TOTAL CHIEF EXECUTIVE OFFICER			$ 157,434,000
CHILD SUPPORT SERVICES	A01 CD 14280		
SALARIES & EMPLOYEE BENEFITS		1000	210,329,000
SERVICES & SUPPLIES		2000	20,225,000
OTHER CHARGES		5500	9,463,000
TOTAL CHILD SUPPORT SERVICES			$ 240,017,000
CHILDREN AND FAMILY SERVICES - ADMINISTRATION	A01 CH 26200		
SALARIES & EMPLOYEE BENEFITS		1000	1,613,627,000
SERVICES & SUPPLIES		2000	447,363,000
OTHER CHARGES		5500	157,858,000
CAPITAL ASSETS - EQUIPMENT		6030	19,301,000
GROSS TOTAL			2,238,149,000
INTRAFUND TRANSFERS		6800	(7,509,000)
TOTAL CHILDREN AND FAMILY SERVICES - ADMINISTRATION			$ 2,230,640,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CONSUMER AND BUSINESS AFFAIRS	A01 CA 19100		
SALARIES & EMPLOYEE BENEFITS	1000		34,646,000
SERVICES & SUPPLIES	2000		53,482,000
OTHER CHARGES	5500		737,000
CAPITAL ASSETS - EQUIPMENT	6030		20,000
GROSS TOTAL			88,885,000
INTRAFUND TRANSFERS	6800		(22,709,000)
TOTAL CONSUMER AND BUSINESS AFFAIRS		$	66,176,000
COUNTY COUNSEL	A01 CC 11050		
SALARIES & EMPLOYEE BENEFITS	1000		202,491,000
SERVICES & SUPPLIES	2000		21,738,000
OTHER CHARGES	5500		1,291,000
CAPITAL ASSETS - EQUIPMENT	6030		350,000
GROSS TOTAL			225,870,000
INTRAFUND TRANSFERS	6800		(167,349,000)
TOTAL COUNTY COUNSEL		$	58,521,000
CP - AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES	A01 CP 65067		
CAPITAL ASSETS - LAND	6006		9,030,000
CAPITAL ASSETS - B & I	6014		6,594,000
TOTAL CAPITAL ASSETS			15,624,000
TOTAL CP - AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES		$	15,624,000
CP - AMBULATORY CARE NETWORK	A01 CP 64050		
CAPITAL ASSETS - B & I	6014		4,115,000
TOTAL CP - AMBULATORY CARE NETWORK		$	4,115,000
CP - ANIMAL CARE AND CONTROL	A01 CP 65023		
CAPITAL ASSETS - B & I	6014		3,530,000
TOTAL CP - ANIMAL CARE AND CONTROL		$	3,530,000
CP - ASSESSOR	A01 CP 65059		
CAPITAL ASSETS - B & I	6014		2,081,000
TOTAL CP - ASSESSOR		$	2,081,000
CP - AUDITOR CONTROLLER	A01 CP 65021		
CAPITAL ASSETS - B & I	6014		5,028,000
TOTAL CP - AUDITOR CONTROLLER		$	5,028,000
CP - BEACHES AND HARBORS	A01 CP 65024		
CAPITAL ASSETS - B & I	6014		30,748,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

TOTAL CP - BEACHES AND HARBORS		$	30,748,000
CP - BOARD OF SUPERVISORS EXECUTIVE OFFICE	A01 CP 65060		
CAPITAL ASSETS - B & I	6014		1,641,000
TOTAL CP - BOARD OF SUPERVISORS EXECUTIVE OFFICE		$	1,641,000
CP - CHIEF EXECUTIVE OFFICE	A01 CP 65076		
CAPITAL ASSETS - B & I	6014		143,882,000
TOTAL CP - CHIEF EXECUTIVE OFFICE		$	143,882,000
CP - CHILDREN AND FAMILY SERVICES	A01 CP 65027		
CAPITAL ASSETS - B & I	6014		237,000
TOTAL CP - CHILDREN AND FAMILY SERVICES		$	237,000
CP - CONSUMER AND BUSINESS AFFAIRS	A01 CP 65053		
CAPITAL ASSETS - B & I	6014		2,339,000
TOTAL CP - CONSUMER AND BUSINESS AFFAIRS		$	2,339,000
CP - CORONER	A01 CP 65029		
CAPITAL ASSETS - B & I	6014		48,342,000
TOTAL CP - CORONER		$	48,342,000
CP - DEPARTMENT OF AGING AND DISABILITIES	A01 CP 65054		
CAPITAL ASSETS - B & I	6014		6,340,000
TOTAL CP - DEPARTMENT OF AGING AND DISABILITIES		$	6,340,000
CP - DISTRICT ATTORNEY	A01 CP 65055		
CAPITAL ASSETS - B & I	6014		48,481,000
TOTAL CP - DISTRICT ATTORNEY		$	48,481,000
CP - FIRE DEPARTMENT - LIFEGUARD	A01 CP 65070		
CAPITAL ASSETS - B & I	6014		1,703,000
TOTAL CP - FIRE DEPARTMENT - LIFEGUARD		$	1,703,000
CP - HARBOR-UCLA MEDICAL CENTER	A01 CP 64015		
CAPITAL ASSETS - B & I	6014		2,459,000
TOTAL CP - HARBOR-UCLA MEDICAL CENTER		$	2,459,000
CP - HEALTH SERVICES	A01 CP 65036		
CAPITAL ASSETS - B & I	6014		23,490,000
TOTAL CP - HEALTH SERVICES		$	23,490,000
CP - INTERNAL SERVICES DEPARTMENT	A01 CP 65049		
CAPITAL ASSETS - B & I	6014		12,634,000

TOTAL CP - INTERNAL SERVICES DEPARTMENT		$ 12,634,000
CP - JUSTICE, CARE AND OPPORTUNITIES DEPARTMENT	A01 CP 65079	
CAPITAL ASSETS - LAND	6006	5,000
CAPITAL ASSETS - B & I	6014	9,649,000
TOTAL CAPITAL ASSETS		9,654,000
TOTAL CP - JUSTICE, CARE AND OPPORTUNITIES DEPARTMENT		$ 9,654,000
CP - LA COUNTY LIBRARY	A01 CP 65044	
CAPITAL ASSETS - B & I	6014	7,768,000
TOTAL CP - LA COUNTY LIBRARY		$ 7,768,000
CP - LA GENERAL MEDICAL CENTER	A01 CP 64010	
CAPITAL ASSETS - B & I	6014	10,895,000
TOTAL CP - LA GENERAL MEDICAL CENTER		$ 10,895,000
CP - MARTIN LUTHER KING JR. OUTPATIENT CENTER	A01 CP 64020	
CAPITAL ASSETS - B & I	6014	24,140,000
TOTAL CP - MARTIN LUTHER KING JR. OUTPATIENT CENTER		$ 24,140,000
CP - MENTAL HEALTH	A01 CP 65039	
CAPITAL ASSETS - B & I	6014	207,984,000
TOTAL CP - MENTAL HEALTH		$ 207,984,000
CP - MUSEUM OF NATURAL HISTORY	A01 CP 65041	
CAPITAL ASSETS - B & I	6014	1,771,000
TOTAL CP - MUSEUM OF NATURAL HISTORY		$ 1,771,000
CP - OLIVE VIEW-UCLA MEDICAL CENTER	A01 CP 64030	
CAPITAL ASSETS - B & I	6014	33,033,000
TOTAL CP - OLIVE VIEW-UCLA MEDICAL CENTER		$ 33,033,000
CP - PARKS AND RECREATION	A01 CP 65043	
CAPITAL ASSETS - LAND	6006	1,093,000
CAPITAL ASSETS - B & I	6014	155,375,000
TOTAL CAPITAL ASSETS		156,468,000
TOTAL CP - PARKS AND RECREATION		$ 156,468,000
CP - PROBATION	A01 CP 65042	
CAPITAL ASSETS - B & I	6014	142,192,000
TOTAL CP - PROBATION		$ 142,192,000
CP - PUBLIC HEALTH	A01 CP 65058	
CAPITAL ASSETS - B & I	6014	61,587,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

TOTAL CP - PUBLIC HEALTH		$ 61,587,000
CP - PUBLIC SOCIAL SERVICES	A01 CP 65073	
CAPITAL ASSETS - LAND	6006	6,000
CAPITAL ASSETS - B & I	6014	39,915,000
TOTAL CAPITAL ASSETS		39,921,000
TOTAL CP - PUBLIC SOCIAL SERVICES		$ 39,921,000
CP - PUBLIC WAYS/FACILITIES	A01 CP 65050	
CAPITAL ASSETS - B & I	6014	3,079,000
TOTAL CP - PUBLIC WAYS/FACILITIES		$ 3,079,000
CP - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER	A01 CP 64025	
CAPITAL ASSETS - B & I	6014	16,553,000
TOTAL CP - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER		$ 16,553,000
CP - REGISTRAR RECORDER	A01 CP 65072	
CAPITAL ASSETS - B & I	6014	9,248,000
TOTAL CP - REGISTRAR RECORDER		$ 9,248,000
CP - SHERIFF DEPARTMENT	A01 CP 65046	
CAPITAL ASSETS - B & I	6014	135,988,000
TOTAL CP - SHERIFF DEPARTMENT		$ 135,988,000
CP - STORMWATER PROJECTS	A01 CP 65075	
CAPITAL ASSETS - B & I	6014	256,535,000
TOTAL CP - STORMWATER PROJECTS		$ 256,535,000
CP - TREASURER AND TAX COLLECTOR	A01 CP 65048	
CAPITAL ASSETS - B & I	6014	4,158,000
TOTAL CP - TREASURER AND TAX COLLECTOR		$ 4,158,000
CP - TRIAL COURTS	A01 CP 65047	
CAPITAL ASSETS - B & I	6014	13,257,000
TOTAL CP - TRIAL COURTS		$ 13,257,000
CP - VARIOUS CAPITAL PROJECTS	A01 CP 65099	
CAPITAL ASSETS - LAND	6006	20,255,000
CAPITAL ASSETS - B & I	6014	308,183,000
TOTAL CAPITAL ASSETS		328,438,000
TOTAL CP - VARIOUS CAPITAL PROJECTS		$ 328,438,000
CP - VARIOUS HS CAPITAL IMPROVEMENTS	A01 CP 64035	

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CAPITAL ASSETS - B & I	6014	10,983,000
TOTAL CP - VARIOUS HS CAPITAL IMPROVEMENTS		$ 10,983,000
DCFS - ADOPTION ASSISTANCE PROGRAM	A01 CH 26441	
OTHER CHARGES	5500	612,044,000
TOTAL DCFS - ADOPTION ASSISTANCE PROGRAM		$ 612,044,000
DCFS - FOSTER CARE	A01 CH 26445	
SERVICES & SUPPLIES	2000	2,796,000
OTHER CHARGES	5500	451,450,000
GROSS TOTAL		454,246,000
INTRAFUND TRANSFERS	6800	(600,000)
TOTAL DCFS - FOSTER CARE		$ 453,646,000
DCFS - KINGAP	A01 CH 26318	
OTHER CHARGES	5500	165,698,000
TOTAL DCFS - KINGAP		$ 165,698,000
DCFS - PSSF-FAMILY PRESERVATION	A01 CH 26480	
SERVICES & SUPPLIES	2000	3,552,000
OTHER CHARGES	5500	93,101,000
GROSS TOTAL		96,653,000
INTRAFUND TRANSFERS	6800	(5,200,000)
TOTAL DCFS - PSSF-FAMILY PRESERVATION		$ 91,453,000
DISTRICT ATTORNEY	A01 DA 14030	
SALARIES & EMPLOYEE BENEFITS	1000	480,962,000
SERVICES & SUPPLIES	2000	36,843,000
OTHER CHARGES	5500	6,979,000
CAPITAL ASSETS - EQUIPMENT	6030	335,000
GROSS TOTAL		525,119,000
INTRAFUND TRANSFERS	6800	(5,492,000)
TOTAL DISTRICT ATTORNEY		$ 519,627,000
ECONOMIC AND BUSINESS DEVELOPMENT	A01 EW 27921	
SERVICES & SUPPLIES	2000	131,257,000
INTRAFUND TRANSFERS	6800	(21,199,000)
TOTAL ECONOMIC AND BUSINESS DEVELOPMENT		$ 110,058,000
ECONOMIC DEVELOPMENT	A01 EW 10170	
SERVICES & SUPPLIES	2000	28,691,000
TOTAL ECONOMIC DEVELOPMENT		$ 28,691,000
ECONOMIC OPPORTUNITY - ADMINISTRATION	A01 EW 27910	

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

SALARIES & EMPLOYEE BENEFITS	1000	36,961,000
SERVICES & SUPPLIES	2000	23,098,000
OTHER CHARGES	5500	49,064,000
GROSS TOTAL		109,123,000
INTRAFUND TRANSFERS	6800	(4,596,000)
TOTAL ECONOMIC OPPORTUNITY - ADMINISTRATION		$ 104,527,000
<u>ENT SUB - HARBOR-UCLA MEDICAL CENTER</u>	A01 AC 21226	
OTHER FINANCING USES	6100	10,037,000
TOTAL ENT SUB - HARBOR-UCLA MEDICAL CENTER		$ 10,037,000
<u>ENT SUB - LA GENERAL MEDICAL CENTER</u>	A01 AC 21224	
OTHER FINANCING USES	6100	118,897,000
TOTAL ENT SUB - LA GENERAL MEDICAL CENTER		$ 118,897,000
<u>ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER</u>	A01 AC 21232	
OTHER FINANCING USES	6100	50,239,000
TOTAL ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER		$ 50,239,000
<u>ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER</u>	A01 AC 21230	
OTHER FINANCING USES	6100	77,161,000
TOTAL ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER		$ 77,161,000
<u>EP - ECONOMIC OPPORTUNITY</u>	A01 EP 35700	
SERVICES & SUPPLIES	2000	2,290,000
TOTAL EP - ECONOMIC OPPORTUNITY		$ 2,290,000
<u>EP - FIRE</u>	A01 EP 35300	
SERVICES & SUPPLIES	2000	3,196,000
TOTAL EP - FIRE		$ 3,196,000
<u>EP - PARKS & RECREATION</u>	A01 EP 35400	
SERVICES & SUPPLIES	2000	61,000
TOTAL EP - PARKS & RECREATION		$ 61,000
<u>EP - PUBLIC HEALTH</u>	A01 EP 35500	
SERVICES & SUPPLIES	2000	100,000
TOTAL EP - PUBLIC HEALTH		$ 100,000
<u>EP - PUBLIC WORKS</u>	A01 EP 35200	
SERVICES & SUPPLIES	2000	5,231,000
TOTAL EP - PUBLIC WORKS		$ 5,231,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

EP - REGIONAL PLANNING	A01 EP 35100		
SERVICES & SUPPLIES	2000		1,118,000
TOTAL EP - REGIONAL PLANNING		$	1,118,000
EP - TREASURER & TAX COLLECTOR	A01 EP 35600		
SERVICES & SUPPLIES	2000		1,360,000
TOTAL EP - TREASURER & TAX COLLECTOR		$	1,360,000
EP-CONSUMER AND BUSINESS AFFAIRS	A01 EP 35800		
SERVICES & SUPPLIES	2000		35,000
TOTAL EP-CONSUMER AND BUSINESS AFFAIRS		$	35,000
ETHICS COMMISSION/OFFICE OF ETHICS COMPLIANCE	A01 EC 10300		
SALARIES & EMPLOYEE BENEFITS	1000		4,714,000
SERVICES & SUPPLIES	2000		987,000
OTHER CHARGES	5500		216,000
TOTAL ETHICS COMMISSION/OFFICE OF ETHICS COMPLIANCE		$	5,917,000
EXTRAORDINARY MAINTENANCE	A01 CF 12810		
SERVICES & SUPPLIES	2000		78,919,000
OTHER CHARGES	5500		8,000,000
TOTAL EXTRAORDINARY MAINTENANCE		$	86,919,000
FEDERAL AND STATE DISASTER AID	A01 FS 26675		
SERVICES & SUPPLIES	2000		50,000,000
INTRAFUND TRANSFERS	6800		(2,000,000)
TOTAL FEDERAL AND STATE DISASTER AID		$	48,000,000
FIRE DEPT - LIFEGUARDS	A01 FR 10060		
OTHER FINANCING USES	6100		46,342,000
TOTAL FIRE DEPT - LIFEGUARDS		$	46,342,000
FORD THEATRES	A01 PK 28700		
SERVICES & SUPPLIES	2000		3,854,000
TOTAL FORD THEATRES		$	3,854,000
GRAND JURY	A01 GJ 20890		
SALARIES & EMPLOYEE BENEFITS	1000		1,090,000
SERVICES & SUPPLIES	2000		1,247,000
OTHER CHARGES	5500		113,000
TOTAL GRAND JURY		$	2,450,000
GRAND PARK	A01 CB 28200		

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

SERVICES & SUPPLIES	2000	11,872,000
TOTAL GRAND PARK		$ 11,872,000
HEALTH SERVICES - AMBULATORY CARE NETWORK	A01 HN 20100	
SALARIES & EMPLOYEE BENEFITS	1000	576,683,000
SERVICES & SUPPLIES	2000	443,746,000
OTHER CHARGES	5500	218,372,000
CAPITAL ASSETS - EQUIPMENT	6030	3,166,000
GROSS TOTAL		1,241,967,000
INTRAFUND TRANSFERS	6800	(5,500,000)
TOTAL HEALTH SERVICES - AMBULATORY CARE NETWORK		$ 1,236,467,000
HEALTH SERVICES - COMMUNITY PROGRAMS	A01 HU 22200	
SALARIES & EMPLOYEE BENEFITS	1000	40,834,000
SERVICES & SUPPLIES	2000	385,418,000
OTHER CHARGES	5500	8,877,000
GROSS TOTAL		435,129,000
INTRAFUND TRANSFERS	6800	(49,852,000)
TOTAL HEALTH SERVICES - COMMUNITY PROGRAMS		$ 385,277,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	A01 HS 20000	
SALARIES & EMPLOYEE BENEFITS	1000	443,978,000
SERVICES & SUPPLIES	2000	860,221,000
S & S EXPENDITURE DISTRIBUTION	5350	(514,247,000)
TOTAL S&S		345,974,000
OTHER CHARGES	5500	227,223,000
CAPITAL ASSETS - EQUIPMENT	6030	7,945,000
GROSS TOTAL		1,025,120,000
INTRAFUND TRANSFERS	6800	(118,779,000)
TOTAL HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION		$ 906,341,000
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	A01 HC 22100	
SALARIES & EMPLOYEE BENEFITS	1000	454,349,000
SERVICES & SUPPLIES	2000	116,591,000
OTHER CHARGES	5500	1,407,000
CAPITAL ASSETS - EQUIPMENT	6030	4,654,000
GROSS TOTAL		577,001,000
INTRAFUND TRANSFERS	6800	(2,521,000)
TOTAL HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES		$ 574,480,000
HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	A01 HJ 20600	
SALARIES & EMPLOYEE BENEFITS	1000	37,003,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

SERVICES & SUPPLIES	2000	7,151,000
OTHER CHARGES	5500	333,000
CAPITAL ASSETS - EQUIPMENT	6030	120,000
GROSS TOTAL		44,607,000
INTRAFUND TRANSFERS	6800	(30,464,000)
TOTAL HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES		$ 14,143,000
HOMELESS SERVICES AND HOUSING	A01 DH 26600	
SALARIES & EMPLOYEE BENEFITS	1000	131,334,000
SERVICES & SUPPLIES	2000	1,061,133,000
OTHER CHARGES	5500	212,970,000
GROSS TOTAL		1,405,437,000
INTRAFUND TRANSFERS	6800	(265,475,000)
TOTAL HOMELESS SERVICES AND HOUSING		$ 1,139,962,000
HUMAN RESOURCES	A01 HM 11201	
SALARIES & EMPLOYEE BENEFITS	1000	111,070,000
SERVICES & SUPPLIES	2000	27,577,000
OTHER CHARGES	5500	1,988,000
CAPITAL ASSETS - EQUIPMENT	6030	192,000
GROSS TOTAL		140,827,000
INTRAFUND TRANSFERS	6800	(95,807,000)
TOTAL HUMAN RESOURCES		$ 45,020,000
INDEPENDENT DEFENSE COUNSEL OFFICE	A01 PD 15300	
SALARIES & EMPLOYEE BENEFITS	1000	4,693,000
SERVICES & SUPPLIES	2000	6,371,000
OTHER CHARGES	5500	30,000
TOTAL INDEPENDENT DEFENSE COUNSEL OFFICE		$ 11,094,000
INSURANCE	A01 IB 13610	
SERVICES & SUPPLIES	2000	186,931,000
S & S EXPENDITURE DISTRIBUTION	5350	(186,931,000)
TOTAL S&S		0
OTHER CHARGES	5500	187,201,000
OC EXPENDITURE DISTRIBUTION	5995	(187,201,000)
TOTAL OC		0
TOTAL INSURANCE		$ 0
INTERNAL SERVICES	A01 IS 13100	
SALARIES & EMPLOYEE BENEFITS	1000	393,787,000
SERVICES & SUPPLIES	2000	525,735,000
OTHER CHARGES	5500	47,040,000
CAPITAL ASSETS - EQUIPMENT	6030	6,801,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

GROSS TOTAL			973,363,000
INTRAFUND TRANSFERS	6800		(655,604,000)
TOTAL INTERNAL SERVICES		$	317,759,000
<u>INTERNAL SERVICES - CUSTOMER DIRECT SERVICES AND SUPPLIES</u>	A01 IS 13070		
SERVICES & SUPPLIES	2000		19,509,000
S & S EXPENDITURE DISTRIBUTION	5350		(19,509,000)
TOTAL S&S			0
OTHER CHARGES	5500		75,598,000
OC EXPENDITURE DISTRIBUTION	5995		(75,598,000)
TOTAL OC			0
TOTAL INTERNAL SERVICES - CUSTOMER DIRECT SERVICES AND SUPPLIES		$	0
<u>JUDGMENTS AND DAMAGES</u>	A01 JD 13630		
SERVICES & SUPPLIES	2000		197,285,000
S & S EXPENDITURE DISTRIBUTION	5350		(193,285,000)
TOTAL S&S			4,000,000
OTHER CHARGES	5500		1,880,844,000
OC EXPENDITURE DISTRIBUTION	5995		(285,705,000)
TOTAL OC			1,595,139,000
TOTAL JUDGMENTS AND DAMAGES		$	1,599,139,000
<u>JUSTICE, CARE AND OPPORTUNITIES</u>	A01 JC 15000		
SALARIES & EMPLOYEE BENEFITS	1000		32,329,000
SERVICES & SUPPLIES	2000		79,336,000
OTHER CHARGES	5500		24,000
GROSS TOTAL			111,689,000
INTRAFUND TRANSFERS	6800		(13,797,000)
TOTAL JUSTICE, CARE AND OPPORTUNITIES		$	97,892,000
<u>L.A. COUNTY CAPITAL ASSET LEASING/ACQUISITION</u>	A01 LC 13750		
SERVICES & SUPPLIES	2000		1,728,000
S & S EXPENDITURE DISTRIBUTION	5350		(1,728,000)
TOTAL S&S			0
OTHER CHARGES	5500		34,123,000
OC EXPENDITURE DISTRIBUTION	5995		(34,123,000)
TOTAL OC			0
TOTAL L.A. COUNTY CAPITAL ASSET LEASING/ACQUISITION		$	0
<u>LA COUNTY LIBRARY - GENERAL FUND CONTRIBUTION</u>	A01 CB 13650		
OTHER FINANCING USES	6100		46,607,000
TOTAL LA COUNTY LIBRARY - GENERAL FUND CONTRIBUTION		$	46,607,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

LA PLAZA DE CULTURA Y ARTES	A01 CB 28100	
SERVICES & SUPPLIES	2000	2,178,000
TOTAL LA PLAZA DE CULTURA Y ARTES		$ 2,178,000
LIFE INSURANCE	A01 EB 13612	
SALARIES & EMPLOYEE BENEFITS	1000	2,117,000
S & EB EXPENDITURE DISTRIBUTION	1357	(2,117,000)
TOTAL S&EB		0
TOTAL LIFE INSURANCE		$ 0
LONG TERM DISABILITY	A01 EB 13696	
SALARIES & EMPLOYEE BENEFITS	1000	53,599,000
S & EB EXPENDITURE DISTRIBUTION	1357	(53,599,000)
TOTAL S&EB		0
TOTAL LONG TERM DISABILITY		$ 0
MEDICAL EXAMINER	A01 ME 19150	
SALARIES & EMPLOYEE BENEFITS	1000	50,100,000
SERVICES & SUPPLIES	2000	11,615,000
OTHER CHARGES	5500	907,000
CAPITAL ASSETS - EQUIPMENT	6030	736,000
GROSS TOTAL		63,358,000
INTRAFUND TRANSFERS	6800	(163,000)
TOTAL MEDICAL EXAMINER		$ 63,195,000
MENTAL HEALTH	A01 MH 20500	
SALARIES & EMPLOYEE BENEFITS	1000	1,231,955,000
SERVICES & SUPPLIES	2000	3,052,365,000
OTHER CHARGES	5500	256,662,000
CAPITAL ASSETS - EQUIPMENT	6030	7,876,000
GROSS TOTAL		4,548,858,000
INTRAFUND TRANSFERS	6800	(145,706,000)
TOTAL MENTAL HEALTH		$ 4,403,152,000
MILITARY AND VETERANS AFFAIRS	A01 MV 26500	
SALARIES & EMPLOYEE BENEFITS	1000	11,188,000
SERVICES & SUPPLIES	2000	4,887,000
OTHER CHARGES	5500	223,000
GROSS TOTAL		16,298,000
INTRAFUND TRANSFERS	6800	(2,462,000)
TOTAL MILITARY AND VETERANS AFFAIRS		$ 13,836,000
MUSEUM OF ART	A01 AR 28250	

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

SALARIES & EMPLOYEE BENEFITS	1000	2,542,000
SERVICES & SUPPLIES	2000	39,188,000
OTHER CHARGES	5500	906,000
TOTAL MUSEUM OF ART		$ 42,636,000
MUSEUM OF NATURAL HISTORY	A01 NH 28300	
SALARIES & EMPLOYEE BENEFITS	1000	1,606,000
SERVICES & SUPPLIES	2000	27,913,000
OTHER CHARGES	5500	794,000
OTHER FINANCING USES	6100	24,000
TOTAL MUSEUM OF NATURAL HISTORY		$ 30,337,000
MUSIC CENTER	A01 CB 28350	
SERVICES & SUPPLIES	2000	39,081,000
OTHER CHARGES	5500	3,786,000
TOTAL MUSIC CENTER		$ 42,867,000
NONDEPARTMENTAL SPECIAL ACCOUNTS	A01 CB 13690	
SALARIES & EMPLOYEE BENEFITS	1000	6,300,000
SERVICES & SUPPLIES	2000	69,224,000
OTHER CHARGES	5500	24,416,000
OTHER FINANCING USES	6100	2,896,000
GROSS TOTAL		102,836,000
INTRAFUND TRANSFERS	6800	(281,000)
TOTAL NONDEPARTMENTAL SPECIAL ACCOUNTS		$ 102,555,000
PARKS AND RECREATION	A01 PK 27640	
SALARIES & EMPLOYEE BENEFITS	1000	223,000,000
SERVICES & SUPPLIES	2000	85,754,000
OTHER CHARGES	5500	24,965,000
CAPITAL ASSETS - EQUIPMENT	6030	2,025,000
OTHER FINANCING USES	6100	405,000
GROSS TOTAL		336,149,000
INTRAFUND TRANSFERS	6800	(9,330,000)
TOTAL PARKS AND RECREATION		$ 326,819,000
PFU-AUDITOR-CONTROLLER	A01 CB 13776	
SERVICES & SUPPLIES	2000	4,293,000
TOTAL PFU-AUDITOR-CONTROLLER		$ 4,293,000
PFU-CHILDREN AND FAMILY SERVICES	A01 CB 13759	
SERVICES & SUPPLIES	2000	755,000
TOTAL PFU-CHILDREN AND FAMILY SERVICES		$ 755,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PFU-HEALTH SERVICES	A01 CB 13763		
SERVICES & SUPPLIES	2000		89,072,000
TOTAL PFU-HEALTH SERVICES		$	89,072,000
PFU-PROBATION	A01 CB 13758		
SERVICES & SUPPLIES	2000		17,778,000
TOTAL PFU-PROBATION		$	17,778,000
PFU-PUBLIC HEALTH	A01 CB 13767		
SERVICES & SUPPLIES	2000		14,844,000
TOTAL PFU-PUBLIC HEALTH		$	14,844,000
PFU-PUBLIC SOCIAL SERVICES	A01 CB 13762		
SERVICES & SUPPLIES	2000		123,709,000
TOTAL PFU-PUBLIC SOCIAL SERVICES		$	123,709,000
PFU-SHERIFF	A01 CB 13752		
SERVICES & SUPPLIES	2000		271,582,000
TOTAL PFU-SHERIFF		$	271,582,000
PFU-VARIOUS	A01 CB 13760		
SERVICES & SUPPLIES	2000		938,594,000
TOTAL PFU-VARIOUS		$	938,594,000
PROBATION - CARE OF JUVENILE COURT WARDS	A01 PB 17070		
OTHER CHARGES	5500		807,000
TOTAL PROBATION - CARE OF JUVENILE COURT WARDS		$	807,000
PROBATION - FIELD SERVICES	A01 PB 17300		
SALARIES & EMPLOYEE BENEFITS	1000		267,393,000
SERVICES & SUPPLIES	2000		65,677,000
OTHER CHARGES	5500		15,096,000
CAPITAL ASSETS - EQUIPMENT	6030		1,057,000
GROSS TOTAL			349,223,000
INTRAFUND TRANSFERS	6800		(2,207,000)
TOTAL PROBATION - FIELD SERVICES		$	347,016,000
PROBATION - JUVENILE INSTITUTIONS SERVICES	A01 PB 17250		
SALARIES & EMPLOYEE BENEFITS	1000		316,468,000
SERVICES & SUPPLIES	2000		136,775,000
OTHER CHARGES	5500		1,359,000
CAPITAL ASSETS - EQUIPMENT	6030		1,473,000
GROSS TOTAL			456,075,000

INTRAFUND TRANSFERS	6800	(432,000)
TOTAL PROBATION - JUVENILE INSTITUTIONS SERVICES		$ 455,643,000
PROBATION - SPECIAL SERVICES	A01 PB 17350	
SALARIES & EMPLOYEE BENEFITS	1000	93,144,000
SERVICES & SUPPLIES	2000	12,304,000
OTHER CHARGES	5500	584,000
GROSS TOTAL		106,032,000
INTRAFUND TRANSFERS	6800	(1,455,000)
TOTAL PROBATION - SPECIAL SERVICES		$ 104,577,000
PROBATION - SUPPORT SERVICES	A01 PB 17100	
SALARIES & EMPLOYEE BENEFITS	1000	148,129,000
SERVICES & SUPPLIES	2000	51,167,000
OTHER CHARGES	5500	6,401,000
CAPITAL ASSETS - EQUIPMENT	6030	800,000
GROSS TOTAL		206,497,000
INTRAFUND TRANSFERS	6800	(949,000)
TOTAL PROBATION - SUPPORT SERVICES		$ 205,548,000
PROJECT AND FACILITY DEVELOPMENT	A01 CF 10190	
SERVICES & SUPPLIES	2000	76,502,000
OTHER CHARGES	5500	13,408,000
CAPITAL ASSETS - EQUIPMENT	6030	1,086,000
GROSS TOTAL		90,996,000
INTRAFUND TRANSFERS	6800	(3,965,000)
TOTAL PROJECT AND FACILITY DEVELOPMENT		$ 87,031,000
PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS	A01 SS 26430	
OTHER CHARGES	5500	1,327,477,000
TOTAL PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS		$ 1,327,477,000
PSS-CASH ASSISTANCE PROGRAM FOR IMMIGRANTS	A01 SS 26420	
OTHER CHARGES	5500	166,540,000
TOTAL PSS-CASH ASSISTANCE PROGRAM FOR IMMIGRANTS		$ 166,540,000
PSS-COMMUNITY SERVICES BLOCK GRANT	A01 SS 26473	
SERVICES & SUPPLIES	2000	6,690,000
TOTAL PSS-COMMUNITY SERVICES BLOCK GRANT		$ 6,690,000
PSS-GENERAL RELIEF ANTI-HOMELESSNESS	A01 SS 26461	
SERVICES & SUPPLIES	2000	9,428,000
OTHER CHARGES	5500	12,167,000
TOTAL PSS-GENERAL RELIEF ANTI-HOMELESSNESS		$ 21,595,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PSS-IN HOME SUPPORTIVE SERVICES	A01 SS 26410	
SERVICES & SUPPLIES	2000	334,520,000
OTHER CHARGES	5500	886,130,000
TOTAL PSS-IN HOME SUPPORTIVE SERVICES		$ 1,220,650,000
PSS-INDIGENT AID	A01 SS 26460	
SERVICES & SUPPLIES	2000	6,309,000
OTHER CHARGES	5500	297,708,000
TOTAL PSS-INDIGENT AID		$ 304,017,000
PSS-REFUGEE CASH ASSISTANCE	A01 SS 26438	
OTHER CHARGES	5500	3,924,000
TOTAL PSS-REFUGEE CASH ASSISTANCE		$ 3,924,000
PSS-REFUGEE EMPLOYMENT PROGRAM	A01 SS 26475	
SERVICES & SUPPLIES	2000	5,531,000
OTHER CHARGES	5500	4,750,000
TOTAL PSS-REFUGEE EMPLOYMENT PROGRAM		$ 10,281,000
PSS-WORK INCENTIVE NUTRITIONAL SUPPLEMENT (WINS)	A01 SS 26476	
OTHER CHARGES	5500	5,236,000
TOTAL PSS-WORK INCENTIVE NUTRITIONAL SUPPLEMENT (WINS)		$ 5,236,000
PUBLIC DEFENDER	A01 PD 15200	
SALARIES & EMPLOYEE BENEFITS	1000	291,587,000
SERVICES & SUPPLIES	2000	27,619,000
OTHER CHARGES	5500	3,577,000
GROSS TOTAL		322,783,000
INTRAFUND TRANSFERS	6800	(8,636,000)
TOTAL PUBLIC DEFENDER		$ 314,147,000
PUBLIC HEALTH	A01 PH 24500	
SALARIES & EMPLOYEE BENEFITS	1000	941,705,000
S & EB EXPENDITURE DISTRIBUTION	1357	(18,175,000)
TOTAL S&EB		923,530,000
SERVICES & SUPPLIES	2000	988,331,000
S & S EXPENDITURE DISTRIBUTION	5350	(4,811,000)
TOTAL S&S		983,520,000
OTHER CHARGES	5500	37,379,000
CAPITAL ASSETS - EQUIPMENT	6030	2,388,000
GROSS TOTAL		1,946,817,000
INTRAFUND TRANSFERS	6800	(115,699,000)
TOTAL PUBLIC HEALTH		$ 1,831,118,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC SOCIAL SERVICES - ADMINISTRATION	A01 SS 25900	
SALARIES & EMPLOYEE BENEFITS	1000	2,017,860,000
SERVICES & SUPPLIES	2000	716,938,000
OTHER CHARGES	5500	429,409,000
CAPITAL ASSETS - EQUIPMENT	6030	3,964,000
GROSS TOTAL		3,168,171,000
INTRAFUND TRANSFERS	6800	(2,896,000)
TOTAL PUBLIC SOCIAL SERVICES - ADMINISTRATION		$ 3,165,275,000
PUBLIC WORKS	A01 PW 47000	
SERVICES & SUPPLIES	2000	148,629,000
OTHER CHARGES	5500	3,351,000
CAPITAL ASSETS - EQUIPMENT	6030	2,644,000
OTHER FINANCING USES	6100	643,000
GROSS TOTAL		155,267,000
INTRAFUND TRANSFERS	6800	(629,000)
TOTAL PUBLIC WORKS		$ 154,638,000
REGIONAL PLANNING	A01 RP 19350	
SALARIES & EMPLOYEE BENEFITS	1000	41,956,000
SERVICES & SUPPLIES	2000	18,613,000
OTHER CHARGES	5500	488,000
GROSS TOTAL		61,057,000
INTRAFUND TRANSFERS	6800	(1,152,000)
TOTAL REGIONAL PLANNING		$ 59,905,000
REGISTRAR-RECORDER/COUNTY CLERK	A01 RR 11300	
SALARIES & EMPLOYEE BENEFITS	1000	147,786,000
SERVICES & SUPPLIES	2000	183,542,000
OTHER CHARGES	5500	19,236,000
CAPITAL ASSETS - EQUIPMENT	6030	2,187,000
GROSS TOTAL		352,751,000
INTRAFUND TRANSFERS	6800	(14,000)
TOTAL REGISTRAR-RECORDER/COUNTY CLERK		$ 352,737,000
RENT EXPENSE	A01 RE 97000	
SERVICES & SUPPLIES	2000	194,949,000
S & S EXPENDITURE DISTRIBUTION	5350	(127,628,000)
TOTAL S&S		67,321,000
OTHER CHARGES	5500	511,600,000
OC EXPENDITURE DISTRIBUTION	5995	(477,719,000)
TOTAL OC		33,881,000
TOTAL RENT EXPENSE		$ 101,202,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

SHERIFF - ADMINISTRATION	A01 SH 15684	
SALARIES & EMPLOYEE BENEFITS	1000	188,182,000
SERVICES & SUPPLIES	2000	64,783,000
OTHER CHARGES	5500	22,691,000
CAPITAL ASSETS - EQUIPMENT	6030	1,090,000
GROSS TOTAL		276,746,000
INTRAFUND TRANSFERS	6800	(1,044,000)
TOTAL SHERIFF - ADMINISTRATION		$ 275,702,000
SHERIFF - CLEARING ACCOUNT	A01 SH 15688	
SERVICES & SUPPLIES	2000	60,815,000
S & S EXPENDITURE DISTRIBUTION	5350	(60,815,000)
TOTAL S&S		0
OTHER CHARGES	5500	9,178,000
OC EXPENDITURE DISTRIBUTION	5995	(9,178,000)
TOTAL OC		0
TOTAL SHERIFF - CLEARING ACCOUNT		$ 0
SHERIFF - COUNTY SERVICES	A01 SH 15689	
SALARIES & EMPLOYEE BENEFITS	1000	91,895,000
SERVICES & SUPPLIES	2000	28,267,000
OTHER CHARGES	5500	57,000
CAPITAL ASSETS - EQUIPMENT	6030	297,000
GROSS TOTAL		120,516,000
INTRAFUND TRANSFERS	6800	(61,279,000)
TOTAL SHERIFF - COUNTY SERVICES		$ 59,237,000
SHERIFF - COURT SERVICES	A01 SH 15686	
SALARIES & EMPLOYEE BENEFITS	1000	432,906,000
SERVICES & SUPPLIES	2000	9,817,000
OTHER CHARGES	5500	160,000
CAPITAL ASSETS - EQUIPMENT	6030	6,631,000
GROSS TOTAL		449,514,000
INTRAFUND TRANSFERS	6800	(98,000)
TOTAL SHERIFF - COURT SERVICES		$ 449,416,000
SHERIFF - CUSTODY	A01 SH 15685	
SALARIES & EMPLOYEE BENEFITS	1000	922,672,000
SERVICES & SUPPLIES	2000	99,875,000
CAPITAL ASSETS - EQUIPMENT	6030	1,941,000
GROSS TOTAL		1,024,488,000
INTRAFUND TRANSFERS	6800	(316,000)
TOTAL SHERIFF - CUSTODY		$ 1,024,172,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

SHERIFF - DETECTIVE SERVICES	A01 SH 15683	
SALARIES & EMPLOYEE BENEFITS	1000	246,287,000
SERVICES & SUPPLIES	2000	10,944,000
OTHER CHARGES	5500	2,664,000
CAPITAL ASSETS - EQUIPMENT	6030	1,796,000
GROSS TOTAL		261,691,000
INTRAFUND TRANSFERS	6800	(432,000)
TOTAL SHERIFF - DETECTIVE SERVICES		$ 261,259,000
SHERIFF - GENERAL SUPPORT SERVICES	A01 SH 15687	
SALARIES & EMPLOYEE BENEFITS	1000	434,293,000
SERVICES & SUPPLIES	2000	120,974,000
OTHER CHARGES	5500	46,945,000
CAPITAL ASSETS - EQUIPMENT	6030	5,864,000
GROSS TOTAL		608,076,000
INTRAFUND TRANSFERS	6800	(2,975,000)
TOTAL SHERIFF - GENERAL SUPPORT SERVICES		$ 605,101,000
SHERIFF - PATROL - CONTRACT CITIES	A01 SH 15691	
SALARIES & EMPLOYEE BENEFITS	1000	376,948,000
SERVICES & SUPPLIES	2000	6,174,000
TOTAL SHERIFF - PATROL - CONTRACT CITIES		$ 383,122,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	A01 SH 15692	
SALARIES & EMPLOYEE BENEFITS	1000	767,736,000
SERVICES & SUPPLIES	2000	44,216,000
OTHER CHARGES	5500	2,126,000
CAPITAL ASSETS - EQUIPMENT	6030	12,077,000
GROSS TOTAL		826,155,000
INTRAFUND TRANSFERS	6800	(18,046,000)
TOTAL SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		$ 808,109,000
SHERIFF - PATROL - UNINCORPORATED AREAS	A01 SH 15690	
SALARIES & EMPLOYEE BENEFITS	1000	242,383,000
SERVICES & SUPPLIES	2000	4,448,000
TOTAL SHERIFF - PATROL - UNINCORPORATED AREAS		$ 246,831,000
SHERIFF - PATROL CLEARING	A01 SH 15682	
SALARIES & EMPLOYEE BENEFITS	1000	1,387,066,000
S & EB EXPENDITURE DISTRIBUTION	1357	(1,387,066,000)
TOTAL S&EB		0
SERVICES & SUPPLIES	2000	54,838,000
S & S EXPENDITURE DISTRIBUTION	5350	(54,838,000)

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

TOTAL S&S			0
TOTAL SHERIFF - PATROL CLEARING			$ 0
SPECIAL COURTS JUVENILE/MENTAL HEALTH	A01 SC 14802		
SERVICES & SUPPLIES		2000	150,000
TOTAL SPECIAL COURTS JUVENILE/MENTAL HEALTH			$ 150,000
SUPERIOR COURT - CENTRAL DISTRICT	A01 SC 14801		
SALARIES & EMPLOYEE BENEFITS		1000	46,737,000
SERVICES & SUPPLIES		2000	15,742,000
TOTAL SUPERIOR COURT - CENTRAL DISTRICT			$ 62,479,000
SUPERIOR COURT - EAST DISTRICT	A01 SC 14803		
SALARIES & EMPLOYEE BENEFITS		1000	274,000
SERVICES & SUPPLIES		2000	5,000
TOTAL SUPERIOR COURT - EAST DISTRICT			$ 279,000
SUPERIOR COURT - NORTH CENTRAL DISTRICT	A01 SC 14805		
SALARIES & EMPLOYEE BENEFITS		1000	236,000
SERVICES & SUPPLIES		2000	1,000
TOTAL SUPERIOR COURT - NORTH CENTRAL DISTRICT			$ 237,000
SUPERIOR COURT - NORTH DISTRICT	A01 SC 14804		
SALARIES & EMPLOYEE BENEFITS		1000	147,000
SERVICES & SUPPLIES		2000	1,000
TOTAL SUPERIOR COURT - NORTH DISTRICT			$ 148,000
SUPERIOR COURT - NORTH VALLEY DISTRICT	A01 SC 14807		
SALARIES & EMPLOYEE BENEFITS		1000	297,000
SERVICES & SUPPLIES		2000	11,000
TOTAL SUPERIOR COURT - NORTH VALLEY DISTRICT			$ 308,000
SUPERIOR COURT - NORTHEAST DISTRICT	A01 SC 14806		
SALARIES & EMPLOYEE BENEFITS		1000	500,000
SERVICES & SUPPLIES		2000	4,000
TOTAL SUPERIOR COURT - NORTHEAST DISTRICT			$ 504,000
SUPERIOR COURT - NORTHWEST DISTRICT	A01 SC 14808		
SALARIES & EMPLOYEE BENEFITS		1000	117,000
SERVICES & SUPPLIES		2000	1,000
TOTAL SUPERIOR COURT - NORTHWEST DISTRICT			$ 118,000
SUPERIOR COURT - SOUTH CENTRAL DISTRICT	A01 SC 14810		
SALARIES & EMPLOYEE BENEFITS		1000	164,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

SERVICES & SUPPLIES		2000	2,000
TOTAL SUPERIOR COURT - SOUTH CENTRAL DISTRICT			$ 166,000
SUPERIOR COURT - SOUTH DISTRICT	A01 SC 14809		
SALARIES & EMPLOYEE BENEFITS		1000	364,000
SERVICES & SUPPLIES		2000	4,000
TOTAL SUPERIOR COURT - SOUTH DISTRICT			$ 368,000
SUPERIOR COURT - SOUTHEAST DISTRICT	A01 SC 14811		
SALARIES & EMPLOYEE BENEFITS		1000	423,000
SERVICES & SUPPLIES		2000	6,000
TOTAL SUPERIOR COURT - SOUTHEAST DISTRICT			$ 429,000
SUPERIOR COURT - SOUTHWEST DISTRICT	A01 SC 14812		
SALARIES & EMPLOYEE BENEFITS		1000	186,000
SERVICES & SUPPLIES		2000	5,000
TOTAL SUPERIOR COURT - SOUTHWEST DISTRICT			$ 191,000
SUPERIOR COURT - WEST DISTRICT	A01 SC 14813		
SALARIES & EMPLOYEE BENEFITS		1000	185,000
SERVICES & SUPPLIES		2000	1,000
TOTAL SUPERIOR COURT - WEST DISTRICT			$ 186,000
TELEPHONE UTILITIES	A01 IS 11590		
SERVICES & SUPPLIES		2000	107,676,000
S & S EXPENDITURE DISTRIBUTION		5350	(107,096,000)
TOTAL S&S			580,000
OTHER CHARGES		5500	3,346,000
OC EXPENDITURE DISTRIBUTION		5995	(3,346,000)
TOTAL OC			0
CAPITAL ASSETS - EQUIPMENT		6030	2,450,000
GROSS TOTAL			3,030,000
INTRAFUND TRANSFERS		6800	(2,450,000)
TOTAL TELEPHONE UTILITIES			$ 580,000
TRANSPORTATION CLEARING ACCOUNT	A01 AC 10798		
SERVICES & SUPPLIES		2000	8,000,000
S & S EXPENDITURE DISTRIBUTION		5350	(8,000,000)
TOTAL S&S			0
TOTAL TRANSPORTATION CLEARING ACCOUNT			$ 0
TREASURER AND TAX COLLECTOR - ETAX	A01 TT 10910		
SALARIES & EMPLOYEE BENEFITS		1000	2,187,000
SERVICES & SUPPLIES		2000	2,064,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

OTHER CHARGES		5500	31,695,000
TOTAL TREASURER AND TAX COLLECTOR - ETAX			$ 35,946,000
TREASURER AND TAX COLLECTOR - OPERATING	A01	TT 10950	
SALARIES & EMPLOYEE BENEFITS		1000	71,063,000
SERVICES & SUPPLIES		2000	27,137,000
OTHER CHARGES		5500	2,364,000
CAPITAL ASSETS - EQUIPMENT		6030	380,000
GROSS TOTAL			100,944,000
INTRAFUND TRANSFERS		6800	(12,388,000)
TOTAL TREASURER AND TAX COLLECTOR - OPERATING			$ 88,556,000
TRIAL COURT OPERATIONS-MOE CONTRIBUTION	A01	AC 10451	
OTHER CHARGES		5500	283,501,000
TOTAL TRIAL COURT OPERATIONS-MOE CONTRIBUTION			$ 283,501,000
TRIAL COURT OPERATIONS-UNALLOCATED-OTHER	A01	SC 15190	
SERVICES & SUPPLIES		2000	88,996,000
TOTAL TRIAL COURT OPERATIONS-UNALLOCATED-OTHER			$ 88,996,000
UNEMPLOYMENT INSURANCE	A01	EB 13625	
SALARIES & EMPLOYEE BENEFITS		1000	6,324,000
S & EB EXPENDITURE DISTRIBUTION		1357	(6,324,000)
TOTAL S&EB			0
TOTAL UNEMPLOYMENT INSURANCE			$ 0
UTILITIES	A01	IS 12460	
SERVICES & SUPPLIES		2000	302,775,000
S & S EXPENDITURE DISTRIBUTION		5350	(235,308,000)
TOTAL S&S			67,467,000
OTHER CHARGES		5500	19,000,000
TOTAL UTILITIES			$ 86,467,000
WORKERS' COMPENSATION	A01	EB 13870	
SALARIES & EMPLOYEE BENEFITS		1000	685,382,000
S & EB EXPENDITURE DISTRIBUTION		1357	(685,382,000)
TOTAL S&EB			0
TOTAL WORKERS' COMPENSATION			$ 0
YOUTH DEVELOPMENT	A01	YD 14000	
SALARIES & EMPLOYEE BENEFITS		1000	27,015,000
SERVICES & SUPPLIES		2000	80,987,000
OTHER CHARGES		5500	239,000
GROSS TOTAL			108,241,000

GENERAL FUND
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

INTRAFUND TRANSFERS	6800		(5,683,000)
TOTAL YOUTH DEVELOPMENT		$	102,558,000
YOUTH DEVELOPMENT COMMUNITY-BASED CONTRACTS	A01 YD 18115		
SERVICES & SUPPLIES	2000		12,790,000
TOTAL YOUTH DEVELOPMENT COMMUNITY-BASED CONTRACTS		$	12,790,000
TOTAL GENERAL FUND		$	37,112,585,000

SPECIAL REVENUE FUNDS

SPECIAL REVENUE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

AGRICULTURAL COMMISSIONER - VEHICLE A.C.O. FUND	BR4 AW 40725	
CAPITAL ASSETS - EQUIPMENT	6030	154,000
TOTAL AGRICULTURAL COMMISSIONER - VEHICLE A.C.O. FUND		$ 154,000
AIR QUALITY IMPROVEMENT FUND	BW5 IS 41075	
OTHER FINANCING USES	6100	3,528,000
TOTAL AIR QUALITY IMPROVEMENT FUND		$ 3,528,000
ASSET DEVELOPMENT IMPLEMENTATION FUND	B13 CF 40029	
OTHER FINANCING USES	6100	5,189,000
TOTAL ASSET DEVELOPMENT IMPLEMENTATION FUND		$ 5,189,000
BEHAVIORAL HEALTH SERVICES FUND	BH1 MH 42200	
OTHER FINANCING USES	6100	1,204,344,000
TOTAL BEHAVIORAL HEALTH SERVICES FUND		$1,204,344,000
CABLE TV FRANCHISE FUND	S01 BS 41059	
SERVICES & SUPPLIES	2000	4,393,000
OTHER FINANCING USES	6100	1,332,000
TOTAL CABLE TV FRANCHISE FUND		$ 5,725,000
CHILD ABUSE AND NEGLECT PREVENTION PROGRAM FUND	GQ1 CH 40521	
SERVICES & SUPPLIES	2000	8,854,000
TOTAL CHILD ABUSE AND NEGLECT PREVENTION PROGRAM FUND		$ 8,854,000
CIVIC ART SPECIAL FUND	B14 RT 40050	
SERVICES & SUPPLIES	2000	4,574,000
TOTAL CIVIC ART SPECIAL FUND		$ 4,574,000
CIVIC CENTER EMPLOYEE PARKING FUND	BR6 CB 40736	
SALARIES & EMPLOYEE BENEFITS	1000	7,722,000
SERVICES & SUPPLIES	2000	853,000
TOTAL CIVIC CENTER EMPLOYEE PARKING FUND		$ 8,575,000
CONSUMER PROTECTION SETTLEMENT FUND	DP5 AC 41086	
OTHER FINANCING USES	6100	29,696,000
TOTAL CONSUMER PROTECTION SETTLEMENT FUND		$ 29,696,000
COURTHOUSE CONSTRUCTION FUND	B08 CF 40010	
SERVICES & SUPPLIES	2000	19,731,000
OTHER CHARGES	5500	11,111,000
TOTAL COURTHOUSE CONSTRUCTION FUND		$ 30,842,000

SPECIAL REVENUE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND	B09 CF 40020	
SERVICES & SUPPLIES	2000	44,146,000
TOTAL CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND		$ 44,146,000
DISPUTE RESOLUTION FUND	GQ4 CA 41194	
SERVICES & SUPPLIES	2000	3,217,000
OTHER FINANCING USES	6100	333,000
TOTAL DISPUTE RESOLUTION FUND		$ 3,550,000
DISTRICT ATTORNEY - ASSET FORFEITURE FUND	DP1 DA 41073	
SERVICES & SUPPLIES	2000	277,000
CAPITAL ASSETS - EQUIPMENT	6030	800,000
TOTAL DISTRICT ATTORNEY - ASSET FORFEITURE FUND		$ 1,077,000
DISTRICT ATTORNEY - DRUG ABUSE/GANG DIVERSION FUND	DP2 DA 41072	
SERVICES & SUPPLIES	2000	4,000
TOTAL DISTRICT ATTORNEY - DRUG ABUSE/GANG DIVERSION FUND		$ 4,000
DNA IDENTIFICATION FUND - LOCAL SHARE	DP3 AC 41080	
SERVICES & SUPPLIES	2000	1,133,000
OTHER FINANCING USES	6100	1,654,000
TOTAL DNA IDENTIFICATION FUND - LOCAL SHARE		$ 2,787,000
DOMESTIC VIOLENCE PROGRAM FUND	GQ3 PH 40525	
SERVICES & SUPPLIES	2000	1,525,000
OTHER FINANCING USES	6100	116,000
TOTAL DOMESTIC VIOLENCE PROGRAM FUND		$ 1,641,000
FIRE DEPARTMENT - MEASURE E SPECIAL TAX FUND	DA2 FR 40200	
SERVICES & SUPPLIES	2000	19,027,000
OTHER CHARGES	5500	91,000
CAPITAL ASSETS - EQUIPMENT	6030	60,520,000
OTHER FINANCING USES	6100	59,302,000
TOTAL FIRE DEPARTMENT - MEASURE E SPECIAL TAX FUND		$ 138,940,000
FIRE DEPARTMENT DEVELOPER FEE - AREA 1	DA7 FR 50201	
SERVICES & SUPPLIES	2000	4,124,000
TOTAL FIRE DEPARTMENT DEVELOPER FEE - AREA 1		$ 4,124,000
FIRE DEPARTMENT DEVELOPER FEE - AREA 2	DA8 FR 50202	
SERVICES & SUPPLIES	2000	2,158,000

SPECIAL REVENUE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

OTHER FINANCING USES	6100	1,565,000
TOTAL FIRE DEPARTMENT DEVELOPER FEE - AREA 2		$ 3,723,000
FIRE DEPARTMENT DEVELOPER FEE - AREA 3	DA9 FR 50203	
SERVICES & SUPPLIES	2000	29,708,000
OTHER FINANCING USES	6100	1,565,000
TOTAL FIRE DEPARTMENT DEVELOPER FEE - AREA 3		$ 31,273,000
FIRE DEPARTMENT HELICOPTER A.C.O. FUND	BR5 FR 40730	
SERVICES & SUPPLIES	2000	7,856,000
CAPITAL ASSETS - EQUIPMENT	6030	1,905,000
TOTAL FIRE DEPARTMENT HELICOPTER A.C.O. FUND		$ 9,761,000
FIRE DEPARTMENT VEHICLE A.C.O. FUND	BR2 FR 40710	
CAPITAL ASSETS - EQUIPMENT	6030	55,548,000
TOTAL FIRE DEPARTMENT VEHICLE A.C.O. FUND		$ 55,548,000
FISH AND GAME PROPAGATION FUND	CA4 BS 41040	
SERVICES & SUPPLIES	2000	61,000
TOTAL FISH AND GAME PROPAGATION FUND		$ 61,000
HAZARDOUS WASTE SPECIAL FUND	TW7 FR 55846	
SERVICES & SUPPLIES	2000	846,000
CAPITAL ASSETS - EQUIPMENT	6030	558,000
TOTAL HAZARDOUS WASTE SPECIAL FUND		$ 1,404,000
HEALTH CARE SELF-INSURANCE FUND	B02 HM 41082	
SALARIES & EMPLOYEE BENEFITS	1000	241,000,000
TOTAL HEALTH CARE SELF-INSURANCE FUND		$ 241,000,000
HEALTH SERVICES - HARBOR-UCLA MC REPLACEMENT A.C.O. FUND	J01 HH 50100	
SERVICES & SUPPLIES	2000	36,991,000
CAPITAL ASSETS - EQUIPMENT	6030	41,439,000
TOTAL HEALTH SERVICES - HARBOR-UCLA MC REPLACEMENT A.C.O. FUND		$ 78,430,000
HEALTH SERVICES - HOSPITAL SERVICES FUND	BW8 HS 41148	
SERVICES & SUPPLIES	2000	7,001,000
TOTAL HEALTH SERVICES - HOSPITAL SERVICES FUND		$ 7,001,000
HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER	BW9 HS 41017	
SERVICES & SUPPLIES	2000	5,831,000
OTHER FINANCING USES	6100	1,999,000
TOTAL HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER		$ 7,830,000

SPECIAL REVENUE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

HEALTH SERVICES - MEASURE B - BOARD OF SUPERVISORS	BW9	HS 41030	
OTHER FINANCING USES		6100	1,045,000
TOTAL HEALTH SERVICES - MEASURE B - BOARD OF SUPERVISORS			$ 1,045,000
HEALTH SERVICES - MEASURE B - EMERGENCY MEDICAL SERVICES	BW9	HS 41023	
OTHER FINANCING USES		6100	3,756,000
TOTAL HEALTH SERVICES - MEASURE B - EMERGENCY MEDICAL SERVICES			$ 3,756,000
HEALTH SERVICES - MEASURE B - FIRE DEPARTMENT	BW9	HS 41024	
OTHER FINANCING USES		6100	3,339,000
TOTAL HEALTH SERVICES - MEASURE B - FIRE DEPARTMENT			$ 3,339,000
HEALTH SERVICES - MEASURE B - HARBOR-UCLA MEDICAL CENTER	BW9	HS 41012	
OTHER FINANCING USES		6100	75,253,000
TOTAL HEALTH SERVICES - MEASURE B - HARBOR-UCLA MEDICAL CENTER			$ 75,253,000
HEALTH SERVICES - MEASURE B - HEALTH SERVICES ADMINISTRATION	BW9	HS 41021	
OTHER FINANCING USES		6100	42,284,000
TOTAL HEALTH SERVICES - MEASURE B - HEALTH SERVICES ADMINISTRATION			$ 42,284,000
HEALTH SERVICES - MEASURE B - INTERGOVERNMENTAL TRANSFER	BW9	HS 41031	
OTHER CHARGES		5500	58,108,000
TOTAL HEALTH SERVICES - MEASURE B - INTERGOVERNMENTAL TRANSFER			$ 58,108,000
HEALTH SERVICES - MEASURE B - LA GENERAL MEDICAL CENTER	BW9	HS 41014	
OTHER FINANCING USES		6100	142,040,000
TOTAL HEALTH SERVICES - MEASURE B - LA GENERAL MEDICAL CENTER			$ 142,040,000
HEALTH SERVICES - MEASURE B - OLIVE VIEW-UCLA MEDICAL CENTER	BW9	HS 41013	
OTHER FINANCING USES		6100	46,453,000
TOTAL HEALTH SERVICES - MEASURE B - OLIVE VIEW-UCLA MEDICAL CENTER			$ 46,453,000
HEALTH SERVICES - MEASURE B - PRIVATE FACILITIES	BW9	HS 41016	
SERVICES & SUPPLIES		2000	29,592,000
TOTAL HEALTH SERVICES - MEASURE B - PRIVATE FACILITIES			$ 29,592,000
HEALTH SERVICES - MEASURE B - PSIP	BW9	HS 41018	
SERVICES & SUPPLIES		2000	6,740,000
TOTAL HEALTH SERVICES - MEASURE B - PSIP			$ 6,740,000

SPECIAL REVENUE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

HEALTH SERVICES - MEASURE B - PUBLIC HEALTH	BW9 HS 41022	
OTHER FINANCING USES	6100	28,811,000
TOTAL HEALTH SERVICES - MEASURE B - PUBLIC HEALTH		$ 28,811,000
HEALTH SERVICES - MEASURE B - SHERIFF DEPARTMENT	BW9 HS 41029	
OTHER FINANCING USES	6100	1,653,000
TOTAL HEALTH SERVICES - MEASURE B - SHERIFF DEPARTMENT		$ 1,653,000
HEALTH SERVICES - PHYSICIANS SERVICES FUND	BW7 HS 41141	
SERVICES & SUPPLIES	2000	6,301,000
TOTAL HEALTH SERVICES - PHYSICIANS SERVICES FUND		$ 6,301,000
HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND	BA4 HS 40720	
CAPITAL ASSETS - EQUIPMENT	6030	1,000,000
TOTAL HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND		$ 1,000,000
HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND	GQ8 DH 41183	
OTHER CHARGES	5500	1,926,000
OTHER FINANCING USES	6100	69,949,000
TOTAL HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND		$ 71,875,000
HOMELESSNESS SOLUTIONS-MEASURE A ACCOUNTABILITY-DATA-RESRCH	GS6 DH 41306	
OTHER CHARGES	5500	9,192,000
OTHER FINANCING USES	6100	12,426,000
TOTAL HOMELESSNESS SOLUTIONS-MEASURE A ACCOUNTABILITY-DATA-RESRCH		$ 21,618,000
HOMELESSNESS SOLUTIONS-MEASURE A COMPREHENSIVE HMLESSNS SVCS	GS3 DH 41303	
OTHER CHARGES	5500	21,291,000
OTHER FINANCING USES	6100	732,993,000
TOTAL HOMELESSNESS SOLUTIONS-MEASURE A COMPREHENSIVE HMLESSNS SVCS		$ 754,284,000
HOMELESSNESS SOLUTIONS-MEASURE A COUNTY ADMINISTRATION FUND	GS2 DH 41302	
OTHER CHARGES	5500	3,389,000
OTHER FINANCING USES	6100	2,027,000
TOTAL HOMELESSNESS SOLUTIONS-MEASURE A COUNTY ADMINISTRATION FUND		$ 5,416,000
HOMELESSNESS SOLUTIONS-MEASURE A HMLESSNS SOLUTIONS INNOV	GS5 DH 41305	
OTHER CHARGES	5500	55,000

SPECIAL REVENUE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

OTHER FINANCING USES	6100	13,998,000
TOTAL HOMELESSNESS SOLUTIONS-MEASURE A HMLESSNS SOLUTIONS INNOV		$ 14,053,000
HOMELESSNESS SOLUTIONS-MEASURE A LOCAL SOLUTIONS	GS4 DH 41304	
OTHER CHARGES	5500	108,585,000
OTHER FINANCING USES	6100	11,603,000
TOTAL HOMELESSNESS SOLUTIONS-MEASURE A LOCAL SOLUTIONS		$ 120,188,000
HOMELESSNESS SOLUTIONS-MEASURE A TAX COLLECTION	GS1 DH 41301	
OTHER CHARGES	5500	417,661,000
OTHER FINANCING USES	6100	665,591,000
TOTAL HOMELESSNESS SOLUTIONS-MEASURE A TAX COLLECTION		$1,083,252,000
HOMELESSNESS SOLUTIONS-MEASURE A UNINCORPORATED AREAS	GQ9 DH 41309	
OTHER FINANCING USES	6100	21,433,000
TOTAL HOMELESSNESS SOLUTIONS-MEASURE A UNINCORPORATED AREAS		$ 21,433,000
HS-SOCAL GAS SETTLEMENT FUND-MOBILE CLINICS	BT2 HS 41153	
OTHER FINANCING USES	6100	19,000
TOTAL HS-SOCAL GAS SETTLEMENT FUND-MOBILE CLINICS		$ 19,000
INFORMATION SYSTEMS ADVISORY BODY (ISAB) MARKETING FUND	DM1 BS 41081	
SERVICES & SUPPLIES	2000	210,000
OTHER FINANCING USES	6100	50,000
TOTAL INFORMATION SYSTEMS ADVISORY BODY (ISAB) MARKETING FUND		$ 260,000
INFORMATION TECHNOLOGY INFRASTRUCTURE FUND	B16 AO 40033	
SERVICES & SUPPLIES	2000	25,529,000
OTHER FINANCING USES	6100	14,729,000
TOTAL INFORMATION TECHNOLOGY INFRASTRUCTURE FUND		$ 40,258,000
LA COUNTY LIBRARY	B06 PL 41200	
SALARIES & EMPLOYEE BENEFITS	1000	149,287,000
SERVICES & SUPPLIES	2000	94,134,000
OTHER CHARGES	5500	3,643,000
CAPITAL ASSETS - EQUIPMENT	6030	1,620,000
TOTAL LA COUNTY LIBRARY		$ 248,684,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #1	BM1 PL 55381	
SERVICES & SUPPLIES	2000	2,787,000
TOTAL LA COUNTY LIBRARY DEVELOPER FEE AREA #1		$ 2,787,000

SPECIAL REVENUE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

LA COUNTY LIBRARY DEVELOPER FEE AREA #2	BM2 PL 55382	
SERVICES & SUPPLIES	2000	55,000
TOTAL LA COUNTY LIBRARY DEVELOPER FEE AREA #2		$ 55,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #3	BM3 PL 55383	
SERVICES & SUPPLIES	2000	1,116,000
TOTAL LA COUNTY LIBRARY DEVELOPER FEE AREA #3		$ 1,116,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #4	BM4 PL 55384	
SERVICES & SUPPLIES	2000	802,000
TOTAL LA COUNTY LIBRARY DEVELOPER FEE AREA #4		$ 802,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #5	BM5 PL 55385	
SERVICES & SUPPLIES	2000	5,560,000
TOTAL LA COUNTY LIBRARY DEVELOPER FEE AREA #5		$ 5,560,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #6	BM6 PL 55386	
SERVICES & SUPPLIES	2000	2,013,000
TOTAL LA COUNTY LIBRARY DEVELOPER FEE AREA #6		$ 2,013,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #7	BM7 PL 55387	
SERVICES & SUPPLIES	2000	61,000
TOTAL LA COUNTY LIBRARY DEVELOPER FEE AREA #7		$ 61,000
LINKAGES SUPPORT PROGRAM FUND	GQ7 AG 41190	
SERVICES & SUPPLIES	2000	1,100,000
OTHER FINANCING USES	6100	85,000
TOTAL LINKAGES SUPPORT PROGRAM FUND		$ 1,185,000
MEASURE W - SCW MUNICIPAL PROGRAM COUNTY UNINCORP AREA FUND	CM1 PW 47000	
CAPITAL ASSETS - INFRASTRUCTURE	604A	1,370,000
OTHER FINANCING USES	6100	11,180,000
TOTAL MEASURE W - SCW MUNICIPAL PROGRAM COUNTY UNINCORP AREA FUND		$ 12,550,000
MENTAL HEALTH SERVICES ACT (MHSA) FUND	BT1 MH 41189	
OTHER FINANCING USES	6100	1,580,114,000
TOTAL MENTAL HEALTH SERVICES ACT (MHSA) FUND		$1,580,114,000
MOTOR VEHICLES A.C.O. FUND	BA1 IS 40600	
CAPITAL ASSETS - EQUIPMENT	6030	820,000
TOTAL MOTOR VEHICLES A.C.O. FUND		$ 820,000

SPECIAL REVENUE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PARKS AND REC - SPECIAL DEVELOPMENT FUND - REGIONAL PARKS	CA5 PK 40560		
SERVICES & SUPPLIES	2000		1,927,000
TOTAL PARKS AND REC - SPECIAL DEVELOPMENT FUND - REGIONAL PARKS		$	1,927,000
PARKS AND RECREATION - ALONDRA GOLF COURSE	CA8 PK 40631		
SERVICES & SUPPLIES	2000		163,000
OTHER FINANCING USES	6100		1,216,000
TOTAL PARKS AND RECREATION - ALONDRA GOLF COURSE		$	1,379,000
PARKS AND RECREATION - ALONDRA GOLF COURSE IMPROVEMENT	CA2 PK 40701		
SERVICES & SUPPLIES	2000		2,763,000
TOTAL PARKS AND RECREATION - ALONDRA GOLF COURSE IMPROVEMENT		$	2,763,000
PARKS AND RECREATION - ALTADENA GOLF COURSE	CA8 PK 40632		
SERVICES & SUPPLIES	2000		1,134,000
TOTAL PARKS AND RECREATION - ALTADENA GOLF COURSE		$	1,134,000
PARKS AND RECREATION - ALTADENA GOLF COURSE IMPROVEMENT	CA2 PK 40702		
SERVICES & SUPPLIES	2000		4,114,000
TOTAL PARKS AND RECREATION - ALTADENA GOLF COURSE IMPROVEMENT		$	4,114,000
PARKS AND RECREATION - DIAMOND BAR GOLF COURSE	CA8 PK 40633		
SERVICES & SUPPLIES	2000		5,000
OTHER FINANCING USES	6100		1,378,000
TOTAL PARKS AND RECREATION - DIAMOND BAR GOLF COURSE		$	1,383,000
PARKS AND RECREATION - DIAMOND BAR GOLF COURSE IMPROVEMENT	CA2 PK 40703		
SERVICES & SUPPLIES	2000		1,788,000
OTHER CHARGES	5500		115,000
TOTAL PARKS AND RECREATION - DIAMOND BAR GOLF COURSE IMPROVEMENT		$	1,903,000
PARKS AND RECREATION - EATON CANYON GOLF COURSE	CA8 PK 40634		
SERVICES & SUPPLIES	2000		221,000
TOTAL PARKS AND RECREATION - EATON CANYON GOLF COURSE		$	221,000
PARKS AND RECREATION - EATON CANYON GOLF COURSE IMPROVEMENT	CA2 PK 40704		
SERVICES & SUPPLIES	2000		2,175,000
TOTAL PARKS AND RECREATION - EATON CANYON GOLF COURSE IMPROVEMENT		$	2,175,000
PARKS AND RECREATION - EL CARISO GOLF COURSE	CA8 PK 40635		
SERVICES & SUPPLIES	2000		5,000

OTHER FINANCING USES		6100	657,000
TOTAL PARKS AND RECREATION - EL CARISO GOLF COURSE			$ 662,000
PARKS AND RECREATION - EL CARISO GOLF COURSE IMPROVEMENT	CA2	PK 40705	
SERVICES & SUPPLIES		2000	633,000
TOTAL PARKS AND RECREATION - EL CARISO GOLF COURSE IMPROVEMENT			$ 633,000
PARKS AND RECREATION - GOLF COURSE ADMINISTRATION	CA8	PK 40630	
SERVICES & SUPPLIES		2000	2,618,000
TOTAL PARKS AND RECREATION - GOLF COURSE ADMINISTRATION			$ 2,618,000
PARKS AND RECREATION - KNOLLWOOD GOLF COURSE	CA8	PK 40636	
SERVICES & SUPPLIES		2000	5,000
OTHER FINANCING USES		6100	1,290,000
TOTAL PARKS AND RECREATION - KNOLLWOOD GOLF COURSE			$ 1,295,000
PARKS AND RECREATION - KNOLLWOOD GOLF COURSE IMPROVEMENT	CA2	PK 40706	
SERVICES & SUPPLIES		2000	1,735,000
TOTAL PARKS AND RECREATION - KNOLLWOOD GOLF COURSE IMPROVEMENT			$ 1,735,000
PARKS AND RECREATION - LA MIRADA GOLF COURSE	CA8	PK 40637	
SERVICES & SUPPLIES		2000	5,000
OTHER FINANCING USES		6100	1,264,000
TOTAL PARKS AND RECREATION - LA MIRADA GOLF COURSE			$ 1,269,000
PARKS AND RECREATION - LA MIRADA GOLF COURSE IMPROVEMENT	CA2	PK 40707	
SERVICES & SUPPLIES		2000	2,173,000
TOTAL PARKS AND RECREATION - LA MIRADA GOLF COURSE IMPROVEMENT			$ 2,173,000
PARKS AND RECREATION - LAKEWOOD GOLF COURSE	CA8	PK 40638	
SERVICES & SUPPLIES		2000	5,000
OTHER FINANCING USES		6100	1,384,000
TOTAL PARKS AND RECREATION - LAKEWOOD GOLF COURSE			$ 1,389,000
PARKS AND RECREATION - LAKEWOOD GOLF COURSE IMPROVEMENT	CA2	PK 40708	
SERVICES & SUPPLIES		2000	3,015,000
TOTAL PARKS AND RECREATION - LAKEWOOD GOLF COURSE IMPROVEMENT			$ 3,015,000
PARKS AND RECREATION - LOS AMIGOS GOLF COURSE	CA8	PK 40639	
SERVICES & SUPPLIES		2000	7,000
OTHER FINANCING USES		6100	1,599,000
TOTAL PARKS AND RECREATION - LOS AMIGOS GOLF COURSE			$ 1,606,000

SPECIAL REVENUE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PARKS AND RECREATION - LOS AMIGOS GOLF COURSE IMPROVEMENT	CA2 PK 40709		
SERVICES & SUPPLIES	2000		1,422,000
TOTAL PARKS AND RECREATION - LOS AMIGOS GOLF COURSE IMPROVEMENT		$	1,422,000
PARKS AND RECREATION - LOS VERDES GOLF COURSE	CA8 PK 40640		
SERVICES & SUPPLIES	2000		5,000
OTHER FINANCING USES	6100		1,690,000
TOTAL PARKS AND RECREATION - LOS VERDES GOLF COURSE		$	1,695,000
PARKS AND RECREATION - LOS VERDES GOLF COURSE IMPROVEMENT	CA2 PK 40710		
SERVICES & SUPPLIES	2000		4,529,000
TOTAL PARKS AND RECREATION - LOS VERDES GOLF COURSE IMPROVEMENT		$	4,529,000
PARKS AND RECREATION - MARSHALL CANYON GOLF COURSE	CA8 PK 40641		
SERVICES & SUPPLIES	2000		5,000
OTHER FINANCING USES	6100		757,000
TOTAL PARKS AND RECREATION - MARSHALL CANYON GOLF COURSE		$	762,000
PARKS AND RECREATION - MARSHALL CANYON GOLF COURSE IMPROVMT	CA2 PK 40711		
SERVICES & SUPPLIES	2000		844,000
TOTAL PARKS AND RECREATION - MARSHALL CANYON GOLF COURSE IMPROVMT		$	844,000
PARKS AND RECREATION - MOUNTAIN MEADOWS GOLF COURSE	CA8 PK 40642		
SERVICES & SUPPLIES	2000		5,000
OTHER FINANCING USES	6100		2,164,000
TOTAL PARKS AND RECREATION - MOUNTAIN MEADOWS GOLF COURSE		$	2,169,000
PARKS AND RECREATION - MOUNTAIN MEADOWS GOLF COURSE IMPROVMT	CA2 PK 40712		
SERVICES & SUPPLIES	2000		1,886,000
TOTAL PARKS AND RECREATION - MOUNTAIN MEADOWS GOLF COURSE IMPROVMT		$	1,886,000
PARKS AND RECREATION - NORWALK GOLF COURSE	CA8 PK 40643		
SERVICES & SUPPLIES	2000		5,000
OTHER FINANCING USES	6100		186,000
TOTAL PARKS AND RECREATION - NORWALK GOLF COURSE		$	191,000
PARKS AND RECREATION - NORWALK GOLF COURSE IMPROVEMENT	CA2 PK 40713		
SERVICES & SUPPLIES	2000		264,000
TOTAL PARKS AND RECREATION - NORWALK GOLF COURSE IMPROVEMENT		$	264,000

SPECIAL REVENUE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PARKS AND RECREATION - OAK FOREST MITIGATION FUND	BR1	PK 40577	
SERVICES & SUPPLIES		2000	519,000
TOTAL PARKS AND RECREATION - OAK FOREST MITIGATION FUND			$ 519,000
PARKS AND RECREATION - OFF-HIGHWAY VEHICLE FUND	CN7	PK 41093	
SERVICES & SUPPLIES		2000	721,000
TOTAL PARKS AND RECREATION - OFF-HIGHWAY VEHICLE FUND			$ 721,000
PARKS AND RECREATION - PARK IMPROVEMENT SPECIAL FUND	CB1	PK 40531	
SERVICES & SUPPLIES		2000	10,789,000
TOTAL PARKS AND RECREATION - PARK IMPROVEMENT SPECIAL FUND			$ 10,789,000
PARKS AND RECREATION - POOLED CIP - AGC	CA2	PK 40719	
SERVICES & SUPPLIES		2000	6,474,000
TOTAL PARKS AND RECREATION - POOLED CIP - AGC			$ 6,474,000
PARKS AND RECREATION - RECREATION FUND	CA6	PK 40558	
SERVICES & SUPPLIES		2000	1,150,000
CAPITAL ASSETS - EQUIPMENT		6030	140,000
OTHER FINANCING USES		6100	619,000
TOTAL PARKS AND RECREATION - RECREATION FUND			$ 1,909,000
PARKS AND RECREATION - SANTA ANITA GOLF COURSE	CA8	PK 40644	
SERVICES & SUPPLIES		2000	5,000
OTHER FINANCING USES		6100	999,000
TOTAL PARKS AND RECREATION - SANTA ANITA GOLF COURSE			$ 1,004,000
PARKS AND RECREATION - SANTA ANITA GOLF COURSE IMPROVEMENT	CA2	PK 40714	
SERVICES & SUPPLIES		2000	1,598,000
TOTAL PARKS AND RECREATION - SANTA ANITA GOLF COURSE IMPROVEMENT			$ 1,598,000
PARKS AND RECREATION - VICTORIA GOLF COURSE	CA8	PK 40645	
SERVICES & SUPPLIES		2000	5,000
OTHER FINANCING USES		6100	10,000
TOTAL PARKS AND RECREATION - VICTORIA GOLF COURSE			$ 15,000
PARKS AND RECREATION - VICTORIA GOLF COURSE IMPROVEMENT	CA2	PK 40715	
SERVICES & SUPPLIES		2000	1,500,000
TOTAL PARKS AND RECREATION - VICTORIA GOLF COURSE IMPROVEMENT			$ 1,500,000
PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE	CA8	PK 40646	
SERVICES & SUPPLIES		2000	5,000

OTHER FINANCING USES		6100	820,000
TOTAL PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE			$ 825,000
PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE IMPRV	CA2 PK 40716		
SERVICES & SUPPLIES		2000	4,663,000
TOTAL PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE IMPRV			$ 4,663,000
PARKS AND RECREATION - WHITTIER NARROWS GOLF COURSE	CA8 PK 40647		
SERVICES & SUPPLIES		2000	5,000
OTHER FINANCING USES		6100	1,635,000
TOTAL PARKS AND RECREATION - WHITTIER NARROWS GOLF COURSE			$ 1,640,000
PARKS AND RECREATION - WHITTIER NARROWS GOLF COURSE IMPROVMT	CA2 PK 40717		
SERVICES & SUPPLIES		2000	6,430,000
TOTAL PARKS AND RECREATION - WHITTIER NARROWS GOLF COURSE IMPROVMT			$ 6,430,000
PH-SOCAL GAS SETTLEMENT FUND-HEALTH STUDIES	BT2 PH 41151		
SERVICES & SUPPLIES		2000	8,500,000
OTHER FINANCING USES		6100	223,000
TOTAL PH-SOCAL GAS SETTLEMENT FUND-HEALTH STUDIES			$ 8,723,000
PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD	DP4 PB 41090		
SERVICES & SUPPLIES		2000	43,298,000
OTHER FINANCING USES		6100	63,841,000
TOTAL PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD			$ 107,139,000
PROBATION - JUVENILE JUSTICE CRIME PREVENTION ACT FUND	DP6 PB 41091		
SERVICES & SUPPLIES		2000	34,014,000
OTHER CHARGES		5500	1,000,000
OTHER FINANCING USES		6100	78,459,000
TOTAL PROBATION - JUVENILE JUSTICE CRIME PREVENTION ACT FUND			$ 113,473,000
PROBATION - JUVENILE JUSTICE REALIGNMENT BLOCK GRANT FUND	DP7 PB 41094		
SERVICES & SUPPLIES		2000	21,965,000
OTHER FINANCING USES		6100	109,170,000
TOTAL PROBATION - JUVENILE JUSTICE REALIGNMENT BLOCK GRANT FUND			$ 131,135,000
PRODUCTIVITY INVESTMENT FUND	B12 BS 29997		
SERVICES & SUPPLIES		2000	2,545,000

SPECIAL REVENUE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

OTHER FINANCING USES	6100	1,272,000
TOTAL PRODUCTIVITY INVESTMENT FUND		$ 3,817,000
PUBLIC ART IN PRIVATE DEVELOPMENT FUND	B15 RT 40080	
SERVICES & SUPPLIES	2000	2,298,000
OTHER FINANCING USES	6100	432,000
TOTAL PUBLIC ART IN PRIVATE DEVELOPMENT FUND		$ 2,730,000
PUBLIC HEALTH - CHILD SEAT RESTRAINT LOANER FUND	DN8 PH 41062	
OTHER FINANCING USES	6100	75,000
TOTAL PUBLIC HEALTH - CHILD SEAT RESTRAINT LOANER FUND		$ 75,000
PUBLIC HEALTH - JUUL SETTLEMENT FUND	BTA PH 41120	
OTHER FINANCING USES	6100	4,441,000
TOTAL PUBLIC HEALTH - JUUL SETTLEMENT FUND		$ 4,441,000
PUBLIC HEALTH - LEAD PAINT SETTLEMENT FUND	BT3 PH 41184	
SERVICES & SUPPLIES	2000	3,264,000
OTHER CHARGES	5500	11,977,000
OTHER FINANCING USES	6100	332,000
TOTAL PUBLIC HEALTH - LEAD PAINT SETTLEMENT FUND		$ 15,573,000
PUBLIC HEALTH-OPIOID SETTLEMENT-ALLERGAN	BT8 PH 41106	
OTHER FINANCING USES	6100	4,797,000
TOTAL PUBLIC HEALTH-OPIOID SETTLEMENT-ALLERGAN		$ 4,797,000
PUBLIC HEALTH-OPIOID SETTLEMENT-CVS	BT8 PH 41103	
OTHER FINANCING USES	6100	15,770,000
TOTAL PUBLIC HEALTH-OPIOID SETTLEMENT-CVS		$ 15,770,000
PUBLIC HEALTH-OPIOID SETTLEMENT-DISTRIBUTORS	BT8 PH 41102	
OTHER FINANCING USES	6100	31,466,000
TOTAL PUBLIC HEALTH-OPIOID SETTLEMENT-DISTRIBUTORS		$ 31,466,000
PUBLIC HEALTH-OPIOID SETTLEMENT-JANSSEN	BT8 PH 41101	
OTHER FINANCING USES	6100	11,339,000
TOTAL PUBLIC HEALTH-OPIOID SETTLEMENT-JANSSEN		$ 11,339,000
PUBLIC HEALTH-OPIOID SETTLEMENT-TEVA	BT8 PH 41107	
OTHER FINANCING USES	6100	4,464,000
TOTAL PUBLIC HEALTH-OPIOID SETTLEMENT-TEVA		$ 4,464,000

SPECIAL REVENUE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC HEALTH-OPIOID SETTLEMENT-WALGREENS	BT8 PH 41104	
OTHER FINANCING USES	6100	3,000,000
TOTAL PUBLIC HEALTH-OPIOID SETTLEMENT-WALGREENS		$ 3,000,000
PUBLIC HEALTH-OPIOID SETTLEMENT-WALMART	BT8 PH 41105	
OTHER FINANCING USES	6100	1,932,000
TOTAL PUBLIC HEALTH-OPIOID SETTLEMENT-WALMART		$ 1,932,000
PUBLIC WORKS - ARTICLE 3 - BIKEWAY FUND	CN1 PW 47000	
SERVICES & SUPPLIES	2000	2,766,000
TOTAL PUBLIC WORKS - ARTICLE 3 - BIKEWAY FUND		$ 2,766,000
PUBLIC WORKS - MEASURE M LOCAL RETURN FUND	CN2 PW 47000	
SERVICES & SUPPLIES	2000	40,586,000
OTHER CHARGES	5500	2,066,000
CAPITAL ASSETS - INFRASTRUCTURE	604A	12,518,000
OTHER FINANCING USES	6100	89,000
TOTAL PUBLIC WORKS - MEASURE M LOCAL RETURN FUND		$ 55,259,000
PUBLIC WORKS - MEASURE R LOCAL RETURN FUND	CN5 PW 47000	
SERVICES & SUPPLIES	2000	38,923,000
OTHER CHARGES	5500	1,048,000
CAPITAL ASSETS - INFRASTRUCTURE	604A	13,929,000
OTHER FINANCING USES	6100	63,000
TOTAL PUBLIC WORKS - MEASURE R LOCAL RETURN FUND		$ 53,963,000
PUBLIC WORKS - OFF-STREET METER & PREFERENTIAL PARKING FUND	CM9 PW 47000	
SERVICES & SUPPLIES	2000	744,000
TOTAL PUBLIC WORKS - OFF-STREET METER & PREFERENTIAL PARKING FUND		$ 744,000
PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND	CN9 PW 47000	
SERVICES & SUPPLIES	2000	96,098,000
OTHER CHARGES	5500	1,068,000
CAPITAL ASSETS - EQUIPMENT	6030	125,000
CAPITAL ASSETS - INFRASTRUCTURE	604A	33,514,000
TOTAL CAPITAL ASSETS		33,639,000
OTHER FINANCING USES	6100	168,000
TOTAL PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND		$ 130,973,000
PUBLIC WORKS - ROAD FUND	B03 PW 47000	
SERVICES & SUPPLIES	2000	372,591,000
OTHER CHARGES	5500	20,641,000

CAPITAL ASSETS - EQUIPMENT	6030	1,513,000
CAPITAL ASSETS - INFRASTRUCTURE	604A	38,627,000
TOTAL CAPITAL ASSETS		40,140,000
OTHER FINANCING USES	6100	22,911,000
TOTAL PUBLIC WORKS - ROAD FUND		$ 456,283,000
PUBLIC WORKS - SATIVA WATER SYSTEM FUND	CN3 PW 47000	
SERVICES & SUPPLIES	2000	5,485,000
TOTAL PUBLIC WORKS - SATIVA WATER SYSTEM FUND		$ 5,485,000
PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND	GD1 PW 47000	
SERVICES & SUPPLIES	2000	59,485,000
OTHER CHARGES	5500	250,000
CAPITAL ASSETS - EQUIPMENT	6030	100,000
OTHER FINANCING USES	6100	225,000
TOTAL PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND		$ 60,060,000
PUBLIC WORKS - TRANSIT OPERATIONS FUND	CP6 PW 47000	
SERVICES & SUPPLIES	2000	64,191,000
OTHER CHARGES	5500	2,186,000
CAPITAL ASSETS - EQUIPMENT	6030	10,300,000
OTHER FINANCING USES	6100	48,000
TOTAL PUBLIC WORKS - TRANSIT OPERATIONS FUND		$ 76,725,000
REGISTRAR-RECORDER - MICROGRAPHICS FUND	B35 RR 43035	
OTHER FINANCING USES	6100	895,000
TOTAL REGISTRAR-RECORDER - MICROGRAPHICS FUND		$ 895,000
REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND	B37 RR 43037	
OTHER FINANCING USES	6100	6,195,000
TOTAL REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND		$ 6,195,000
REGISTRAR-RECORDER - MULTI-COUNTY E-RECORDING PROJECT FUND	B39 RR 43039	
OTHER FINANCING USES	6100	1,057,000
TOTAL REGISTRAR-RECORDER - MULTI-COUNTY E-RECORDING PROJECT FUND		$ 1,057,000
REGISTRAR-RECORDER - RESTRICTIVE COVENANT MODIFICATION FUND	B33 RR 43033	
OTHER FINANCING USES	6100	1,752,000
TOTAL REGISTRAR-RECORDER - RESTRICTIVE COVENANT MODIFICATION FUND		$ 1,752,000

SPECIAL REVENUE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

REGISTRAR-RECORDER - SOCIAL SECURITY TRUNCATION FUND	B38 RR 43038		
OTHER FINANCING USES	6100		1,076,000
TOTAL REGISTRAR-RECORDER - SOCIAL SECURITY TRUNCATION FUND		$	1,076,000
REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND	B36 RR 43036		
OTHER FINANCING USES	6100		1,937,000
TOTAL REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND		$	1,937,000
SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND	DN6 SH 41058		
SERVICES & SUPPLIES	2000		37,240,000
OTHER CHARGES	5500		2,329,000
CAPITAL ASSETS - EQUIPMENT	6030		8,204,000
OTHER FINANCING USES	6100		8,951,000
TOTAL SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND		$	56,724,000
SHERIFF - AUTOMATION FUND	BR7 SH 40737		
SERVICES & SUPPLIES	2000		7,466,000
CAPITAL ASSETS - EQUIPMENT	6030		5,472,000
OTHER FINANCING USES	6100		1,695,000
TOTAL SHERIFF - AUTOMATION FUND		$	14,633,000
SHERIFF - COUNTYWIDE WARRANT SYSTEM FUND	DN5 SH 41199		
OTHER FINANCING USES	6100		20,000
TOTAL SHERIFF - COUNTYWIDE WARRANT SYSTEM FUND		$	20,000
SHERIFF - INMATE WELFARE FUND	K02 SH 55630		
SERVICES & SUPPLIES	2000		17,665,000
CAPITAL ASSETS - EQUIPMENT	6030		110,000
OTHER FINANCING USES	6100		9,630,000
TOTAL SHERIFF - INMATE WELFARE FUND		$	27,405,000
SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND	DN2 SH 41055		
SERVICES & SUPPLIES	2000		6,478,000
CAPITAL ASSETS - EQUIPMENT	6030		3,848,000
OTHER FINANCING USES	6100		600,000
TOTAL SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND		$	10,926,000
SHERIFF - PROCESSING FEE FUND	BR3 SH 39909		
SERVICES & SUPPLIES	2000		45,000
CAPITAL ASSETS - EQUIPMENT	6030		165,000
OTHER FINANCING USES	6100		3,198,000
TOTAL SHERIFF - PROCESSING FEE FUND		$	3,408,000

SPECIAL REVENUE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

SHERIFF - SPECIAL TRAINING FUND	BR8 SH 40738	
SERVICES & SUPPLIES	2000	6,822,000
CAPITAL ASSETS - EQUIPMENT	6030	4,105,000
OTHER FINANCING USES	6100	1,139,000
TOTAL SHERIFF - SPECIAL TRAINING FUND		$ 12,066,000
SHERIFF - VEHICLE THEFT PREVENTION PROGRAM FUND	BS1 SH 41071	
SERVICES & SUPPLIES	2000	21,469,000
OTHER CHARGES	5500	800,000
CAPITAL ASSETS - EQUIPMENT	6030	7,630,000
OTHER FINANCING USES	6100	8,820,000
TOTAL SHERIFF - VEHICLE THEFT PREVENTION PROGRAM FUND		$ 38,719,000
SMALL CLAIMS ADVISOR PROGRAM FUND	DN7 CA 41061	
OTHER FINANCING USES	6100	300,000
TOTAL SMALL CLAIMS ADVISOR PROGRAM FUND		$ 300,000
TOTAL SPECIAL REVENUE FUNDS		$7,933,047,000

CAPITAL PROJECTS

CAPITAL PROJECT SPECIAL FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

DEL VALLE A.C.O. FUND	J15 CP 65030	
CAPITAL ASSETS - B & I	6014	444,000
TOTAL DEL VALLE A.C.O. FUND		$ 444,000
DEL VALLE A.C.O. FUND	J15 FR 50098	
SERVICES & SUPPLIES	2000	56,000
TOTAL DEL VALLE A.C.O. FUND		$ 56,000
GAP LOAN CAPITAL PROJECT FUND	MA4 CF 65006	
OTHER FINANCING USES	6100	6,087,000
TOTAL GAP LOAN CAPITAL PROJECT FUND		$ 6,087,000
LA COUNTY LIBRARY - A.C.O. FUND	J12 CP 65052	
CAPITAL ASSETS - LAND	6006	14,000
CAPITAL ASSETS - B & I	6014	23,337,000
TOTAL CAPITAL ASSETS		23,351,000
TOTAL LA COUNTY LIBRARY - A.C.O. FUND		$ 23,351,000
LA COUNTY LIBRARY - A.C.O. FUND	J12 PL 41501	
SERVICES & SUPPLIES	2000	1,620,000
CAPITAL ASSETS - EQUIPMENT	6030	2,265,000
TOTAL CAPITAL ASSETS		2,265,000
TOTAL LA COUNTY LIBRARY - A.C.O. FUND		$ 3,885,000
LRON-FACILITY REINVESTMENT FUND	J26 CP 65086	
CAPITAL ASSETS - B & I	6014	28,596,000
TOTAL LRON-FACILITY REINVESTMENT FUND		$ 28,596,000
LRON-GENERAL FACILITIES CAPITAL IMPROVEMENT FUND	J22 CP 65065	
CAPITAL ASSETS - B & I	6014	93,251,000
TOTAL LRON-GENERAL FACILITIES CAPITAL IMPROVEMENT FUND		$ 93,251,000
LRON-HARBOR-UCLA MEDICAL CENTER CAPITAL IMPROVEMENT FUND	J25 CF 50113	
OTHER CHARGES	5500	65,000
OTHER FINANCING USES	6100	10,000
TOTAL LRON-HARBOR-UCLA MEDICAL CENTER CAPITAL IMPROVEMENT FUND		$ 75,000
LRON-OLIVE VIEW-UCLA MEDICAL CENTER CAPITAL IMPROVEMENT FUND	J27 CP 65087	
CAPITAL ASSETS - B & I	6014	569,000
TOTAL LRON-OLIVE VIEW-UCLA MEDICAL CENTER CAPITAL IMPROVEMENT FUND		$ 569,000
LRON-RANCHO LOS AMIGOS FACILITIES CAPITAL IMPROVEMENT FUND	J23 CP 65066	
CAPITAL ASSETS - B & I	6014	4,880,000
TOTAL LRON-RANCHO LOS AMIGOS FACILITIES CAPITAL IMPROVEMENT FUND		$ 4,880,000

CAPITAL PROJECT SPECIAL FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

MARINA REPLACEMENT A.C.O. FUND	MA2 BH 65296	
SERVICES & SUPPLIES	2000	27,234,000
TOTAL MARINA REPLACEMENT A.C.O. FUND		$ 27,234,000
MARINA REPLACEMENT A.C.O. FUND	MA2 CP 65051	
CAPITAL ASSETS - B & I	6014	22,763,000
CAPITAL ASSETS - INFRASTRUCTURE	604A	1,002,000
TOTAL CAPITAL ASSETS		23,765,000
TOTAL MARINA REPLACEMENT A.C.O. FUND		$ 23,765,000
PARK IN-LIEU FEES A.C.O. FUND	J06 PK 65011	
SERVICES & SUPPLIES	2000	8,132,000
OTHER FINANCING USES	6100	566,000
TOTAL PARK IN-LIEU FEES A.C.O. FUND		$ 8,698,000
TI-MH-10330 PIONEER BLVD., SANTA FE SPRINGS	J50 RE 58704	
CAPITAL ASSETS - EQUIPMENT	6030	1,905,000
TOTAL TI-MH-10330 PIONEER BLVD., SANTA FE SPRINGS		$ 1,905,000
TI-MH-879 WEST 190TH STREET, GARDENA	J50 RE 57255	
CAPITAL ASSETS - EQUIPMENT	6030	1,819,000
TOTAL TI-MH-879 WEST 190TH STREET, GARDENA		$ 1,819,000
TOTAL CAPITAL PROJECT SPECIAL FUNDS		$ 224,615,000

CAPITAL PROJECTS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

GOVERNMENTAL FUNDS

GENERAL FUND

GENERAL FUND - A01

CP	67001 - ATHENS PARK NEW RESTROOM	6014	225,000
CP	67003 - EATON CANYON NATURAL AREA NEW RESTROOM	6014	662,000
CP	69521 - MAGIC JOHNSON PARK IMPROVEMENTS	6014	160,000
CP	69539 - WHITTIER NARROWS SPLASH PAD	6014	3,330,000
CP	69732 - AUGUSTUS HAWKINS REPLACEMENT	6014	552,000
CP	69746 - MUSIC CENTER ANNEX BUILDING	6014	90,000
CP	69776 - SAN PEDRO COURTHOUSE ACQUISITION	6014	134,000
CP	69786 - LADERA PARK STORMWATER IMPROVEMENTS	6014	1,000
CP	69799 - SH-PITCHESS EVOC	6014	1,965,000
CP	69803 - NORMANDIE AVENUE AND 95TH STREET PARK	6014	142,000
CP	69809 - DOCKWEILER RV PARK EXPANSION	6014	514,000
CP	69810 - EAST LA SUSTAINABLE MEDIAN	6014	253,000
CP	69812 - ADVENTURE PARK MULTI-BENEFIT PROJECT UAS	6014	6,103,000
CP	69813 - MONTEITH PARK STORMWATER CAPTURE PROJECT UAS	6014	1,399,000
CP	69814 - HASLEY CANYON PARK STORMWATER CAPTURE	6014	18,185,000
CP	69819 - DOCKWEILER BICYCLE PATH BYPASS	6014	189,000
CP	69820 - CAMP MILLER IMPROVEMENTS	6014	351,000
CP	69825 - RANCHO LOS AMIGOS SOUTH CAMPUS INFRASTRUCTURE	6014	2,911,000
CP	69836 - LA PUENTE ENHANCED ONE STOP CENTER	6014	79,000
CP	69837 - VIEWRIDGE RD SUPER GREEN STREETS	6014	14,724,000
CP	69838 - WHITTIER AQUATIC CENTER	6014	1,836,000
CP	69839 - LOS ANGELES RIVER SEGMENT B LRS	6014	14,135,000
CP	69840 - WAGON ROAD LOW FLOW DIVERSION	6014	3,500,000
CP	69841 - ALONDRA PARK MULTI-BENEFIT STORMWATER CAPTURE	6014	4,908,000
CP	69842 - BASSETT HIGH SCHOOL STORMWATER CAPTURE	6014	66,805,000
CP	69843 - ROYAL PALMS NEW SEPTIC SYSTEM	6014	422,000
CP	69857 - MLK CLINICAL LABORATORY AND RED-BAG STORAGE	6014	125,000
CP	69870 - LA GEN MEDICAL CENTER CRISIS RESIDENTIAL TREATMENT PROGRAM	6014	344,000
CP	69871 - RANCHO LOS AMIGOS CRISIS RESIDENTIAL TREATMENT PROGRAM	6014	17,000
CP	69877 - WALNUT PARK POCKET PARK DEVELOPMENT	6014	456,000
CP	69881 - MARINA DEL REY BACK BASINS STORMWATER	6014	424,000
CP	69887 - MLK MC CHILD AND FAMILY WELLBEING CENTER - CEO	6014	474,000
CP	69891 - ALTADENA-LAKE AVENUE GREEN IMPROVEMENTS	6014	7,285,000
CP	69909 - SAN GABRIEL VALLEY AQUATIC CENTER	6014	3,781,000
CP	69910 - SCHABARUM REGIONAL PARK DOG OFF LEASH	6014	14,000
CP	69911 - SCHABARUM SOCCER FIELD LIGHTING	6014	9,000
CP	69912 - VIGNES STREET HOUSING PROJECT	6014	285,000
CP	69913 - ALLEN J. MARTIN PARK MULTI-BENEFIT STORMWATER CAPTURE	6014	1,686,000
CP	69914 - CORNELL - MULHOLLAND HWY GREEN IMPROVEMENT	6014	4,650,000
CP	69929 - LA GENERAL MC MENTAL HEALTH URGENT CARE CENTER	6014	200,000
CP	69931 - ARROYO SECO DRY WEATHER DIVERSION	6014	996,000
CP	69934 - COMPTON CREEK DRY WEATHER DIVERSION	6014	3,000,000
CP	69946 - JAKE KUREDJIAN PARK STORMWATER IMPROVEMENTS	6014	3,634,000

CAPITAL PROJECTS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CP	69947 - PICO CANYON PARK STORMWATER IMPROVEMENTS	6014	3,570,000
CP	69948 - 92ND STREET LINEAR PARK	6014	6,652,000
CP	69950 - VERMONT CORRIDOR COUNTY ADMINISTRATION BUILDING	6014	38,000
CP	69953 - MACLAREN COMMUNITY PARK	6014	14,153,000
CP	69955 - LADERA HEIGHTS - W CENTINELA AVE GREEN IMPROVEMENT	6014	2,943,000
CP	69956 - WINDOR HILLS - 54TH ST GREEN ALLEY PROJECT	6014	1,000,000
CP	69960 - MAYFLOWER VILLAGE - MYRTLE AVE GREEN IMPROVEMENT	6014	1,000,000
CP	69961 - WINDOR HILLS - SLAUSON AVE. GREEN ALLEY PROJECT	6014	1,000,000
CP	69969 - WESTMONT - VERMONT AVE GREEN IMPROVEMENT	6014	1,478,000
CP	69971 - LA CRESCENTA GREEN STREET PROJECT	6014	8,577,000
CP	69974 - WEST RANCHO DOMINGUEZ - SAN PEDRO ST GREEN IMPROVEMENTS	6014	4,800,000
CP	69976 - ROWLAND HEIGHTS - BATSON AVE. GREEN IMPROVEMENT	6014	4,000,000
CP	69977 - SURFRIDER BEACH SEWER LATERAL INSTALLATION	6014	875,000
CP	69978 - AGOURA HILLS - LIBERTY CANYON RD GREEN IMPROVEMENT	6014	4,272,000
CP	69979 - DEVIL'S PUNCHBOWL NATURE CENTER REPLACEMENT PLANNING	6014	17,000
CP	69984 - PUENTE HILLS COUNTY REGIONAL PARK DEVELOPMENT	6014	45,174,000
CP	69985 - MT LOWE MEDIAN STORMWATER INFILTRATION PROJECT	6014	9,480,000
CP	69989 - NORTH HOLLYWOOD HEALTH CENTER	6014	13,020,000
CP	69990 - ATLANTIC AVENUE PARK NEW RESTROOM	6014	100,000
CP	6A001 - BETHUNE PARK STORMWATER CAPTURE PROJECT	6014	9,133,000
CP	6A002 - COVINA (ISLAND) FACTOR AVE GREEN IMPROVEMENT	6014	500,000
CP	6A003 - LADERA HEIGHTS SLAUSON AVE GREEN IMPROVEMENT	6014	500,000
CP	6A005 - PARKING LOT MASTER PLAN PROJECTS	6014	500,000
CP	6A006 - SORENSEN PARK STORMWATRE CAPTURE PROJECT	6014	12,611,000
CP	6A007 - SOUTH WHITTIER CARMENITA RD GREEN IMPROVEMENT	6014	2,500,000
CP	6A008 - SOUTH WHITTIER GREEN STREET PHASE 1	6014	500,000
CP	6A009 - VALINDA AVENUE GREEN IMPROVEMENT	6014	1,700,000
CP	6A010 - VALINDA GREEN STREET PHASE 1	6014	2,500,000
CP	6A015 - MLK JR. MEDICAL CAMPUS NORTH PARKING STRUCTURE	6014	5,774,000
CP	6A017 - MEDICAL EXAMINER CRYPT EXPANSION PROJECT	6014	5,907,000
CP	6A018 - LA GENERAL PSYCHIATRIC SUBACUTE FACILITY	6014	30,780,000
CP	6A019 - HIGH DESERT CRISIS RESIDENTIAL TREATMENT PROGRAM	6014	5,889,000
CP	6A020 - HIGH DESERT CRISIS STABILIZATION UNIT	6014	3,034,000
CP	6A021 - HIGH DESERT MENTAL HEALTH HUB	6014	3,051,000
CP	6A024 - ESPERANZA VILLAGE NEW MEDICAL BUILDING	6014	16,780,000
CP	6A026 - NEW WARM LANDING PLACE FACILITY	6014	9,649,000
CP	6A027 - RICHARD RIOUX PARK PICKLEBALL COURTS EXPANSION PROJECT	6014	483,000
CP	6A029 - OLIVE VIEW-UCLA MEDICAL CENTER CONTINUUM OF CARE FACILITY	6014	129,826,000
CP	6A030 - PALOS VERDES LANDFILL WELL INSTALLATION	6014	200,000
CP	6A031 - MISSION CANYON PARK PROJECT	6014	50,000
CP	6A032 - LA GENERAL RESTORATIVE CARE VILLAGE PARKING LOT	6014	15,000,000
CP	6S001 - LOS NIETOS ROSE HEDGE DRIVE GREEN IMPROVEMENT	6014	500,000
CP	70018 - ATHENS PROPERTY ACQUISITION-95TH STREET AND NORMANDIE	6014	12,000
CP	70034 - WEST LOS ANGELES COURTHOUSE ACQUISITION	6006	12,000
CP	70035 - 12135 VICTORY BOULEVARD INTERIM HOUSING ACQUISITION	6006	287,000
CP	70035 - 12135 VICTORY BOULEVARD INTERIM HOUSING ACQUISITION	6014	75,000
CP	77044 - VARIOUS 2ND DISTRICT IMPROVEMENTS	6014	3,586,000

CAPITAL PROJECTS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CP	77045 - VARIOUS 3RD DISTRICT IMPROVEMENTS	6014	171,000
CP	77046 - VARIOUS 4TH DISTRICT IMPROVEMENTS	6014	998,000
CP	77047 - VARIOUS 5TH DISTRICT IMPROVEMENTS	6014	2,063,000
CP	77154 - ELA COMMUNITY ARTS AND THEATRE CENTER	6014	81,000
CP	77441 - TOPANGA UNDERGROUND UTILITY DISTRICT	6014	9,000
CP	77526 - DOCKWEILER RV PARK OFFICE BUILDING IMPROVEMENTS	6014	96,000
CP	77611 - VERMONT AND MANCHESTER TRANSIT PRIORITY JOINT DEVELOPMENT	6006	4,873,000
CP	77616 - NEW FLORENCE LIBRARY	6014	553,000
CP	7A001 - LAND BANK PILOT PROGRAM SITE #1	6006	494,000
CP	7A002 - LAND BANK PILOT PROGRAM SITE #2	6006	5,300,000
CP	7A003 - 955 N VIGNES WARM LANDING PLACE ACQUISITION	6006	5,000
CP	7A004 - 555 W 5TH ST, 350 S. FIGUEROA ST, 333 S. FLOWER ST. ACQUISIT	6006	931,000
CP	7A005 - 4680 SAN FERNANDO RD GLENDALE ACQUISITION	6006	6,000
CP	7A006 - LAND BANK PILOT PROGRAM SITE #3	6006	4,200,000
CP	7A007 - LAND BANK PILOT PROGRAM SITE #4	6006	918,000
CP	7A008 - LAND BANK PILOT PROGRAM SITE #5	6006	3,240,000
CP	7A009 - ACQUISITION ACWM VULCAN PROPERTIES	6006	9,030,000
CP	7A010 - ATLANTIC AVENUE ACQUISITION	6006	1,093,000
CP	7A010 - ATLANTIC AVENUE ACQUISITION	6014	599,000
CP	86284 - PK-V. ROBINSON GARDENS GENERAL IMPROVEMENTS	6014	85,000
CP	86371 - SH-SANTA CLARITA SHERIFF STATION SOIL REMEDIATION	6014	799,000
CP	86475 - SH-CARSON SHERIFF STATION WATER & SOIL REMEDIATION	6014	942,000
CP	86478 - VARIOUS-VICTORIA LANDFILL INVESTIGATION SOIL REM	6014	23,709,000
CP	86539 - RANCHO LOS AMIGOS - REFURB-DEMOLITION	6014	357,000
CP	86575 - SH-P PITCHESS HONOR RANCHO LANDFILL CLOSURE MAINTENANCE	6014	2,931,000
CP	86587 - PK-LOMA ALTA PARK TRAIL RELOCATION	6014	777,000
CP	86612 - VARIOUS-RFURB-MITIGATION/REMEDIATION	6014	886,000
CP	86613 - VARIOUS-RFURB-GEN REFURBISHMENTS	6014	2,135,000
CP	86630 - HALL OF JUSTICE RENOVATION AND REUSE	6014	10,000
CP	86723 - VARIOUS-RFURB-VAR FACILITIES WATER CLARIFIER	6014	188,000
CP	86726 - VARIOUS-SEPTIC SYSTEM IMPROVEMENTS	6014	1,512,000
CP	86727 - VARIOUS-LEACHFIELDS REPLACEMENTS	6014	1,000,000
CP	86816 - VARIOUS-RLANRC-SOUTH CAMPUS SOIL REM	6014	2,750,000
CP	86824 - VARIOUS-TOPANGA BLVD UNDERGROUND UTILITIES	6014	145,000
CP	86937 - VARIOUS REFURBISHMENTS	6014	7,078,000
CP	86950 - 2006 MASTER REFUNDING-SH PROJECTS	6014	2,756,000
CP	86990 - CEO CABLE CHANNEL/PRESS ROOM REFURB	6014	1,739,000
CP	86999 - VARIOUS FUEL TANK REPLACEMENT/REFURBISHMENT	6014	857,000
CP	87014 - VARIOUS HEALTH SITES	6014	1,099,000
CP	87015 - SOIL AND GROUNDWATER REMEDIATION	6014	576,000
CP	87017 - FIJI WAY SOIL AND GROUNDWATER REMEDIATION	6014	304,000
CP	87023 - EXPANSION AND RENOVATION	6014	196,000
CP	87052 - VARIOUS ADA PROGRAM COMPLIANCE PROJECTS	6014	10,990,000
CP	87063 - LENNOX SHERIFF STATION SOIL AND GROUNDWATER REMEDIATION	6014	1,166,000
CP	87107 - GENERAL IMPROVEMENTS PHASE II	6014	246,000
CP	87113 - MISSION CANYON LANDFILL SOIL REMEDIATION	6014	3,872,000
CP	87128 - OMEGA CHEMICAL SUPERFUND SITE SOIL & GROUNDWATER REMEDIATION	6014	469,000

CAPITAL PROJECTS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CP	87142 - LOMITA COUNTY ADMINISTRATION BUILDING ADA UPGRADE	6014	321,000
CP	87157 - FIRE CAMP 11 - LIFE SAFETY IMPROVEMENTS	6014	897,000
CP	87158 - FIRE CAMP 13 - LIFE SAFETY IMPROVEMENTS	6014	37,000
CP	87159 - FIRE CAMP 14 - LIFE SAFETY IMPROVEMENTS	6014	192,000
CP	87160 - FIRE CAMP 16 - LIFE SAFETY IMPROVEMENTS	6014	186,000
CP	87161 - FIRE CAMP 19 - LIFE SAFETY IMPROVEMENTS	6014	298,000
CP	87164 - RANCHO GROUND WATER MONITORING	6014	1,810,000
CP	87195 - UA STORMWATER QUALITY IMPROVEMENTS	6014	24,328,000
CP	87196 - BONELLI EQUESTRIAN CENTER REFURBISHMENT	6014	25,000
CP	87201 - BONELLI PARK FISHING PIER REPAIR	6014	84,000
CP	87209 - PICO RIVERA REMEDIATION	6014	885,000
CP	87210 - WNRA IRRIGATION SYSTEM RENOVATION	6014	46,000
CP	87216 - HEWITT AVENUE PARKING STRUCTURE	6014	368,000
CP	87217 - ZUMA BEACH PARKING LOT REFURBISHMENT PROJECT	6014	685,000
CP	87231 - WHITTIER NARROWS EQUESTRIAN CENTER REFURBISHMENT PROJEC	6014	29,000
CP	87233 - MANHATTAN BEACH MAINTENANCE YARD	6014	5,593,000
CP	87262 - METROLOGY LABORATORY UPGRADES	6014	254,000
CP	87264 - ALHAMBRA AREA OFFICE SEISMIC RETROFIT	6014	2,007,000
CP	87274 - CAMP AFFLERBAUGH/PAIGE CLASSROOM REFURB	6014	852,000
CP	87292 - SCHABARUM PARK GENERAL IMPROVEMENTS	6014	5,000
CP	87297 - VARIOUS CIVIL MANAGEMENT BUREAU FACILITIES RENOVATIONS	6014	926,000
CP	87320 - H-UCLA MEDICAL CENTER NUCLEAR MEDICINE ROOM MODIFICATION	6014	22,000
CP	87325 - MCCOURTNEY COURT REFURBISHMENT	6014	950,000
CP	87326 - CLARA SHORTRIDGE FOLTZ 19TH FLOOR RFURB-PD	6014	10,416,000
CP	87328 - FIRE CAMP 13 WASTEWATER TREATMENT FACILITY	6014	710,000
CP	87331 - DEL VALLE PICNIC AREA RENOVATION AND SHADE STRUCTURE	6014	456,000
CP	87337 - PITCHESS WATER INFRASTRUCTURE IMPROVEMENTS	6014	31,078,000
CP	87338 - MDR PUBLIC SAFETY DOCK REPLACEMENT	6014	1,703,000
CP	87342 - LIVE OAK PUBLIC LIBRARY REFURBISHMENT PROJECT	6014	669,000
CP	87348 - EASTERN HILL MONITORING	6014	8,281,000
CP	87368 - CITY TERRACE PARK COOLING CENTER	6014	15,000
CP	87371 - DPW 3RD FLOOR REFURBISHMENT	6014	3,000,000
CP	87391 - FARNSWORTH PARK GENERAL IMPROVEMENTS	6014	488,000
CP	87392 - FRANK G. BONELLI REGIONAL PARK GENERAL IMPROVEMENTS	6014	137,000
CP	87393 - CASTAIC LAKE RECREATION AREA IMPROVEMENTS	6014	337,000
CP	87396 - PROBATION VARIOUS IMPROVEMENTS	6014	5,605,000
CP	87397 - ZUMA BEACH RESTROOM #8 REPLACEMENT	6014	1,000,000
CP	87416 - LA CANADA LIBRARY ADA RESTROOM REFURBISHMENT	6014	19,000
CP	87420 - SAN FERNANDO POOL KITCHEN UPGRADE	6014	183,000
CP	87424 - MANHATTAN BEACH RR REFURB	6014	300,000
CP	87425 - NICHOLAS CANYON BEACH STAIRS REFURB	6014	268,000
CP	87426 - VARIOUS PUBLIC HEALTH CENTERS REFURBISHMENT	6014	4,635,000
CP	87429 - AG COMM TOXICOLOGY LAB BUILDING REPURPOSE	6014	1,800,000
CP	87441 - LA GENERAL MEDICAL CENTER USP 800 PHARMACY UPGRADE	6014	1,289,000
CP	87449 - MUSEUM OF NATURAL HISTORY MEP DM REPAIRS	6014	1,771,000
CP	87452 - CORONER-TOXICOLOGY REFRIGERATOR REFURBISHMENT	6014	76,000
CP	87471 - CAMP MILLER DEMOLITION PROJECT	6014	1,437,000

CAPITAL PROJECTS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CP	87478 - CARSON LIBRARY REFURBISHMENT	6014	1,059,000
CP	87479 - MASAO W SATOW LIBRARY REFURBISHMENT	6014	486,000
CP	87482 - HARBOR-UCLA MEDICAL CENTER FIRE ALARM REPLACEMENT	6014	80,000
CP	87484 - WHITE POINT PARK GENERAL IMPROVEMENTS	6014	3,299,000
CP	87487 - MLK BEHAVIORAL HEALTH CENTER - PROBATION	6014	301,000
CP	87496 - ME MECHANICAL, FIRE PROTECTION AND ELECTRICAL DM REPAIRS	6014	19,657,000
CP	87534 - SALAZAR PARK GENERAL IMPROVEMENTS	6014	6,000
CP	87536 - HOLLYWOOD WILSHIRE PUBLIC HEALTH CENTER DM REPAIRS	6014	352,000
CP	87537 - MONROVIA PUBLIC HEALTH CENTER DM REPAIRS	6014	359,000
CP	87538 - POMONA PUBLIC HEALTH CENTER DM REPAIRS	6014	1,691,000
CP	87542 - CENTRAL PUBLIC HEALTH CENTER DM REPAIRS	6014	755,000
CP	87543 - CURTIS TUCKER PUBLIC HEALTH CENTER DM REPAIRS	6014	121,000
CP	87547 - HARRY HUFFORD RR/CC DM REPAIRS	6014	319,000
CP	87550 - SAN GABRIEL VALLEY OFFICE REFURBISHMENT	6014	439,000
CP	87551 - SANTA MONICA AREA OFFICE REFURBISHMENT	6014	474,000
CP	87552 - FIRESTONE OFFICE HVAC SYSTEM REFURBISHMENT	6014	75,000
CP	87553 - EAST LA OFFICE HVAC SYSTEM REFURBISHMENT	6014	10,000
CP	87555 - MARSHALL CANYON IRRIGATION AND PARKING LOT REPAIRS	6014	109,000
CP	87556 - FARNSWORTH PARK PLAYGROUND REPLACEMENT	6014	1,000
CP	87558 - HARBOR-UCLA MC INPATIENT PHARMACY EXPANSION	6014	59,000
CP	87562 - OLIVE VIEW-UCLA MC SB-1953 COMPLIANCE	6014	3,880,000
CP	87565 - BARRY J NIDORF JUVENILE HALL CCTV PROJECT	6014	1,780,000
CP	87566 - DOROTHY KIRBY CENTER CCTV PROJECT	6014	4,125,000
CP	87569 - BELVEDERE SYNTHETIC SOCCER FIELDS AND GENERAL IMPROVEMENTS	6014	1,456,000
CP	87571 - BASSETT PARK BUILDING AND EXTERIOR IMPROVEMENTS	6014	608,000
CP	87574 - ATHENS PARK AQUATICS FACILITY RENOVATION	6014	21,000
CP	87576 - LADERA PARK RENOVATION	6014	167,000
CP	87579 - CAMP SCOTT LIGHT STANDARDS AND GUARDRAILS PROJECT	6014	146,000
CP	87580 - ZEV YAROSLAVSKY FAMILY SUPPORT CENTER CAFETERIA	6014	257,000
CP	87585 - POMONA OFFICE CLASSROOM REFURBISHMENT	6014	232,000
CP	87587 - SOUTH EL MONTE ASSESSOR OFFICE REFURBISHMENT	6014	652,000
CP	87589 - OVMC VACUUM PUMP REFURBISHMENT	6014	9,668,000
CP	87597 - REPURPOSING OF CHALLENGER MEMORIAL YOUTH CENTER	6014	6,032,000
CP	87599 - HOA SEISMIC RETROFIT	6014	11,044,000
CP	87600 - CULVER CITY COURTHOUSE REFURBISHMENTS	6014	931,000
CP	87603 - RIO HONDO AREA OFFICE CHILLER REPLACEMENT PROJECT	6014	36,000
CP	87605 - HALL OF RECORDS FLOOR RENOVATION	6014	210,000
CP	87606 - COUNTYWIDE SEISMIC ASSESSMENT FOR COUNTY BUILDINGS	6014	3,435,000
CP	87607 - OLIVE VIEW MC COMPUTERIZED TOMOGRAPHY SCAN RM REMODELING	6014	107,000
CP	87608 - BOARDROOM REFRESH REFURBISHMENT PROJECT PHASE II	6014	121,000
CP	87609 - SAN FERNANDO PARK AND AQUATIC CENTER POOL REPAIRS	6014	21,000
CP	87610 - WHITE POINT PARK SEWER FORCE MAIN	6014	462,000
CP	87619 - HALL OF ADMINISTRATION PLUMBING/HVAC DM REPAIRS	6014	10,000
CP	87621 - HALL OF ADMINISTRATION FIRE PROTECTION DM REPAIRS	6014	1,017,000
CP	87627 - EASTERN AVENUE COMPLEX CRAFTS/WAREHOUSE HVAC DM REPAIRS	6014	93,000
CP	87637 - CAMP GLENN ROCKEY PUMP HOUSE PLUMBING DM REPAIRS	6014	91,000
CP	87643 - WEST COVINA LIBRARY HVAC DM REPAIRS	6014	22,000

CAPITAL PROJECTS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CP	87645 - METRO EAST AP DISTIRCT OFFICE HVAC AND ROOF DM REPAIRS	6014	31,000
CP	87647 - FLORENCE AP DISTRICT OFFICE	6014	10,000
CP	87648 - SOUTH CENTRAL AP DISTRICT OFFICE	6014	25,000
CP	87649 - PASADENA AP DISTRICT OFFICE	6014	347,000
CP	87653 - DETECTIVE SERVICES EAST	6014	1,823,000
CP	87659 - KIRBY CENTER ADMIN HVAC AND SITE IMPROVEMENT DM REPAIRS	6014	50,000
CP	87662 - KIRBY CENTER COTTAGES A & B MEP AND SITE DM REPAIRS	6014	20,000
CP	87663 - KIRBY CENTER COTTAGES C & D MEP AND SITE DM REPAIRS	6014	20,000
CP	87664 - KIRBY CENTER COTTAGES E & F MEP AND SITE DM REPAIRS	6014	117,000
CP	87666 - KIRBY CENTER RECREATION BLDG. MEP AND SITE DM REPAIRS	6014	50,000
CP	87667 - KIRBY CENTER SECURITY COTTAGE ROOF & ELECRICAL DM REPAIRS	6014	17,000
CP	87671 - SHERMAN BLOCK SHERIFF'S HEADQUARTERS BUILDING (EBR)	6014	664,000
CP	87672 - TWIN TOWERS CORRECTIONAL FACILITY (ELEVATORS EBR)	6014	13,731,000
CP	87673 - PICO RIVERA STATION	6014	10,000
CP	87674 - WEST HOLLYWOOD STATION	6014	20,000
CP	87677 - SAN DIMAS STATION	6014	455,000
CP	87678 - CRDF ROOF ELEVATOR AND FIRE PROTECTION DM REPAIRS	6014	7,790,000
CP	87684 - PDC ROOF, HVAC AND WATER DISTRIBUTION (EBR) DM REPAIRS	6014	321,000
CP	87693 - CAMPUS KILPATRICK WASTEWATER TREATMENT SYSTEM REPLACEMENT	6014	1,528,000
CP	87694 - ZUMA BEACH MAINTENANCE YARD UST	6014	14,000
CP	87696 - STONEVIEW NATURE CENTER LANDSCAPE RENOVATION	6014	1,000
CP	87697 - CAMP SCOTT CCTV PROJECT	6014	305,000
CP	87698 - CAMP SCUDDER CCTV PROJECT	6014	1,798,000
CP	87699 - PROBATION CAMP GLENN ROCKEY CCTV PROJECT	6014	567,000
CP	87700 - CAMP AFFLERBAUGH CCTV PROJECT	6014	1,949,000
CP	87701 - CAMP JOSEPH PAIGE CCTV PROJECT	6014	2,603,000
CP	87702 - HALL OF ADMINISTRATION 7TH FLOOR RENOVATION	6014	12,934,000
CP	87707 - WHITTIER NARROWS NATURE CENTER OUTDOOR CLASSROOM REFURB	6014	1,000
CP	87715 - BROWNS CANYON EQUESTRIAN PARK REFURBISHMENT	6014	2,380,000
CP	87716 - COUNTY EMERGENCY OPERATIONS CENTER RENOVATION PROJECT	6014	68,542,000
CP	87717 - KENNETH HAHN RECREATION AREA GREEN VALLEY CONNECTION REFURB	6014	94,000
CP	87720 - RANCHO LOS AMIGOS INTERIM HOUSING FACILITY REFURBISHMENT	6014	159,000
CP	87721 - IRWINDALE SECURITY FENCE AND GATE	6014	247,000
CP	87722 - BONELLI PARK EAST SHORE TRAIL REALIGNMENT	6014	2,000
CP	87723 - RUBEN F. SALAZAR PARK MULTI-PHASE REMODELING	6014	9,034,000
CP	87727 - CITY TERRACE PARK BALLFIELD LIGHTING IMPROVEMENTS	6014	116,000
CP	87728 - HOMEKEY COMMERCE REPAIRS AND ADA UPGRADES	6014	254,000
CP	87729 - POMONA COMMUNITY WELLNESS RENOVATION	6014	186,000
CP	87730 - MLK CAMPUS BHC SIGNAGE REBRANDING	6014	181,000
CP	87731 - LAKEWOOD SHERIFF STATION SOIL AND GROUNDWATER REMEDIATION	6014	36,000
CP	87733 - CARE FIRST, JAILS LAST	6014	75,161,000
CP	87735 - CIVIC CENTER POWER PLANT BOILERS AND CHILLERS REPLACEMENT	6014	359,000
CP	87741 - MONA PARK WALKING PATH AND BREEZEWAY IMPROVEMENTS	6014	7,000
CP	87742 - ROOSEVELT PARK WALKING PATH IMPROVEMENTS	6014	3,000
CP	87743 - BELVEDERE PARK WALKING PATH IMPROVEMENTS	6014	16,000
CP	87744 - SURFRIDER BEACH RESTROOM REFURBISHMENT	6014	46,000
CP	87745 - VENICE BEACH LIFEGUARD TOWER DEMOLITION	6014	1,294,000

CAPITAL PROJECTS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CP	87746 - EARVIN MAGIC JOHNSON PARK SHADE EQUITY TREE PLANTING	6014	21,000
CP	87748 - SOUTH COAST BOTANIC GARDEN PARKING LOT FEASIBILITY	6014	333,000
CP	87749 - WHITE POINT RESTROOM REHABILITATION	6014	687,000
CP	87750 - TORRANCE BEACH - CLIFTON DM IMPROVEMENTS	6014	10,000
CP	87752 - HALL OF RECORDS BASEMENT MEP DM REPLACEMENT	6014	234,000
CP	87753 - HALL OF RECORDS FIRE SPRINKLER SYSTEM INSTALLATION	6014	27,652,000
CP	87754 - MALIBU ADMIN CENTER AND LIBRARY DM IMPROVEMENTS	6014	200,000
CP	87758 - ALONDRA PARK AUDITORIUM HVAC SYSTEM REPLACEMENT	6014	502,000
CP	87759 - ARBORETUM VOLUNTEER BUILDING SYSTEM REPLACEMENTS	6014	77,000
CP	87760 - ARBORETUM EAST PROPAGATION GREENHOUSE SYSTEM REPLACEMENTS	6014	230,000
CP	87761 - MARY M. BETHUNE PARK GYMNASIUM HVAC SYSTEM REPLACEMENT	6014	50,000
CP	87763 - PARKS EAST SERVICES AGENCY ROOF AND HVAC SYSTEM REPLACEMENT	6014	10,000
CP	87764 - EL CARISO PARK MAINTENANCE BUILDING ROOF REPAIRS	6014	10,000
CP	87765 - OBREGON PARK GYMNASIUM ROOF & HVAC REPLACEMENT	6014	312,000
CP	87768 - CAMP AFFLERBAUGH DORM, SCHOOL & KITCHEN SYSTEM REPLACEMENTS	6014	1,093,000
CP	87769 - CAMP PAIGE VARIOUS BUILDING SYSTEM REPLACEMENTS	6014	883,000
CP	87772 - BELVEDERE AP DISTRICT OFFICE ELECTRICAL SYSTEM REPLACEMENTS	6014	1,292,000
CP	87773 - EAST LOS ANGELES STATION ROOF AND HVAC REPLACEMENTS	6014	9,496,000
CP	87774 - NORTH COUNTY CORRECTIONAL FACILITY REPLACE FIRE ALARM SYSTEM	6014	1,809,000
CP	87775 - TWIN TOWERS CORRECTIONAL CENTRAL PLANT REPLACE HVAC & ROOF	6014	860,000
CP	87776 - MCCOURTNEY COMPLEX REPLACE ELECTRICAL & FIRE ALARM SYSTEMS	6014	7,234,000
CP	87777 - AVALON STATION HVAC SYSTEM REPLACEMENT	6014	123,000
CP	87778 - RLASC-SHERIFF CRIME LAB REPLACE ROOF AND ELECTRICAL SYSTEMS	6014	503,000
CP	87779 - BISCAILUZ REGIONAL TRAINING CENTER HVAC SYSTEM REPLACEMENT	6014	1,321,000
CP	87780 - LAKEWOOD STATION ROOF REPLACEMENT	6014	10,000
CP	87781 - LOMITA STATION ELECTRICAL AND HVAC SYSTEM REPAIRS	6014	4,998,000
CP	87783 - NORWALK STATION ELECTRICAL SYSTEM REPLACEMENT & SITE REPAIRS	6014	6,051,000
CP	87784 - SAN DIMAS STATION ANNEX BUILDING REPAIRS	6014	83,000
CP	87785 - SCIENTIFIC SERVICES BUR. LAB. REPLACE HVAC & ELECTRICAL SYS.	6014	8,209,000
CP	87786 - YOUTH ATHLETIC PROGRAM-A BUILDING REPAIRS	6014	103,000
CP	87787 - PUBLIC ADMIN. WAREHOUSE REPLACE ROOF, HVAC & ELECTRICAL SYS.	6014	2,158,000
CP	87790 - FERGUSON ADMINISTRATIVE COMPLEX ROOF REPLACEMENT	6014	974,000
CP	87795 - AUDITOR CONTROLLER HOR 10TH AND 11TH FLOORS REFURBISHMENT	6014	5,028,000
CP	87801 - CHARLES WHITE IMPROVEMENTS	6014	2,504,000
CP	87802 - VERMONT CORRIDOR SITE 2 RENOVATION	6014	3,745,000
CP	87804 - ANTELOPE VALLEY PHC EMERGENCY POWER GENERATOR	6014	43,000
CP	87805 - GLENDALE PUBLIC HEALTH CENTER EMERGENCY POWER GENERATOR	6014	39,000
CP	87806 - HOLLYWOOD/WILSHIRE PHC EMERGENCY POWER GENERATOR	6014	39,000
CP	87807 - MONROVIA PUBLIC HEALTH CENTER EMERGENCY POWER GENERATOR	6014	33,000
CP	87808 - PACOIMA PUBLIC HEALTH CENTER EMERGENCY POWER GENERATOR	6014	16,000
CP	87809 - POMONA PUBLIC HEALTH CENTER EMERGENCY POWER GENERATOR	6014	68,000
CP	87810 - RUTH TEMPLE PUBLIC HEALTH CENTER EMERGENCY POWER GENERATOR	6014	35,000
CP	87812 - WHITTIER PUBLIC HEALTH CENTER EMERGENCY POWER GENERATOR	6014	33,000
CP	87824 - OLIVE VIEW-UCLA MEDICAL CENTER ELEVATORS MODERNIZATION	6014	3,387,000
CP	87825 - ANTELOPE VALLEY SENIOR CENTER TEMPORARY GENERATOR PROJECT	6014	13,000
CP	87826 - BARRY J NIDORF JUVENILE HALL ROOF REMODELING PROJECT	6014	155,000
CP	87827 - HARBOR-UCLA MC MENTAL HEALTH CHILDREN'S OUTPATIENT CLINIC	6014	541,000

CAPITAL PROJECTS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CP	87829 - CAMP GLENN ROCKEY CEILING REPLACEMENT	6014	426,000
CP	87832 - BELVEDERE COMMUNITY REGIONAL PARK PLAYGROUND REPLACEMENT	6014	23,000
CP	87833 - WHITTIER NARROWS NEW RESTROOM AND RESTROOM RENOVATION	6014	714,000
CP	87834 - PARQUE DE LOS SUENOS RESTROOM RENOVATION	6014	152,000
CP	87835 - BASSETT PARK RESTROOM RENOVATION	6014	68,000
CP	87836 - BELVEDERE COMMUNITY REGIONAL PARK RESTROOM RENOVATION	6014	15,000
CP	87837 - PETER F SCHABARUM REGIONAL COUNTY PARK RESTROOM RENOVATION	6014	6,000
CP	87838 - VICTORIA COMMUNITY REGIONAL PARK RESTROOM RENOVATION	6014	463,000
CP	87839 - ROOSEVELT PARK RESTROOM REPLACEMENT AND RENOVATION	6014	12,000
CP	87840 - ALONDRA COMMUNITY REGIONAL PARK RESTROOM RENOVATION	6014	111,000
CP	87841 - EARVIN MAGIC JOHNSON RECREATION AREA RESTROOM RENOVATION	6014	28,000
CP	87842 - TED WATKINS PARK RESTROOM RENOVATION	6014	4,000
CP	87843 - JESSE OWENS COMMUNITY REGIONAL PARK RESTROOM RENOVATION	6014	9,000
CP	87844 - COLONEL LEON H WASHINGTON RESTROOM REPLACEMENT	6014	444,000
CP	87845 - GEORGE WASHINGTON CARVER PARK PLAYGROUND REPLACEMENT	6014	18,000
CP	87846 - ENTERPRISE PARK PLAYGROUND REPLACEMENT	6014	24,000
CP	87847 - EAST RANCHO DOMINGUEZ PARK PLAYGROUND REPLACEMENT	6014	8,000
CP	87848 - FRANKLIN D ROOSEVELT PARK PLAYGROUND REPLACEMENT	6014	19,000
CP	87849 - LENNOX PARK PLAYGROUND REPLACEMENT	6014	32,000
CP	87850 - MONA PARK PLAYGROUND REPLACEMENT	6014	23,000
CP	87851 - JESSE OWENS COMMUNITY REGIONAL PARK PLAYGROUND REPLACEMENT	6014	9,000
CP	87852 - COLONEL LEON H WASHINGTON PARK PLAYGROUND REPLACEMENT	6014	11,000
CP	87853 - LOMA ALTA PARK NEW RESTROOM AND RESTROOM RENOVATION	6014	349,000
CP	87854 - EVERETT MARTIN PARK RESTROOM REPLACEMENT	6014	28,000
CP	87855 - VETERANS MEMORIAL PARK RESTROOM RENOVATION	6014	48,000
CP	87856 - TWO STRIKE PARK RESTROOM RENOVATION	6014	7,000
CP	87857 - APOLLO COMMUNITY REGIONAL PARK RESTROOM RENOVATION	6014	21,000
CP	87858 - CRESCENTA VALLEY COMMUNITY REGIONAL PARK RESTROOM RENOVATION	6014	13,000
CP	87859 - CHARLES S FARNSWORTH PARK RESTROOM RENOVATION	6014	11,000
CP	87860 - ARCADIA COMMUNITY REGIONAL PARK RESTROOM RENOVATION	6014	19,000
CP	87861 - GEORGE LANE PARK RESTROOM RENOVATION	6014	32,000
CP	87863 - LA GENERAL MEDICAL CENTER WARD 2E REMODEL	6014	117,000
CP	87864 - LA GENERAL MEDICAL CENTER WARDS 7A AND 3D REMODEL	6014	370,000
CP	87865 - EL MONTE LIBRARY ADA REFURBISHMENT PROJECT	6014	303,000
CP	87866 - ROSEMEAD LIBRARY ADA REFURBISHMENT PROJECT	6014	406,000
CP	87867 - CAMP GONZALES LOS ANGELES TRAINING CENTER	6014	2,733,000
CP	87868 - FORMER HIGH DESERT HOSPITAL DEMOLITION PROJECT	6014	9,297,000
CP	87871 - DEVIL'S PUNCHBOWL NATURAL AREA TRAIL REESTABLISHMENT	6014	9,000
CP	87872 - CHARLES WHITE PARK PLAYGROUND REPLACEMENT	6014	12,000
CP	87873 - CAMP GLENN ROCKEY DOORS REPLACEMENT	6014	63,000
CP	87874 - DOROTHY KIRBY CENTER CLASSROOM WINDOW REFURBISHMENT	6014	197,000
CP	87882 - PDC NORTH LOGIC CONTROLLER REPLACEMENT	6014	946,000
CP	87883 - GENERAL HOSPITAL AND WEST CAMPUS PROJECT	6014	26,281,000
CP	87884 - PARAMOUNT LIBRARY REFURBISHMENT PROJECT	6014	214,000
CP	87885 - CIVIC CENTER UTILITY TUNNEL IMPROVEMENTS	6014	8,178,000
CP	87886 - POINT DUME WHALE WATCHING EASEMENT REHABILIATION	6014	682,000
CP	87887 - TOPANGA RESTROOMS/LIFEGUARD HDQ SHORELINE PROTECTION	6014	1,494,000

CAPITAL PROJECTS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CP	87888 - REDONDO BEACH AVENUE A BEACH ACCESSRAMP REPLACEMENT	6014	6,162,000
CP	87889 - PH DOWNEY LABORATORY EXPANSION AND RENOVATION	6014	3,943,000
CP	87890 - MEDICAL EXAMINER-CORONER - HIGH DESERT FACILITY REPLACEMENT	6014	182,000
CP	87891 - RR/CC - FIRE ALARM SYSTEM REPAIRS	6014	8,352,000
CP	87892 - RR/CC - ELEVATOR PANEL REPLACEMENT	6014	315,000
CP	87894 - SOUTH GATE BUILDING REFURBISHMENTS	6014	1,000,000
CP	87896 - MONTEBELLO LIBRARY ELECTRICAL SYSTEM REPLACEMENT	6014	572,000
CP	87897 - BELVEDERE PARK GYM ELECTRICAL AND LIGHTING SYSTM REPLACEMENT	6014	181,000
CP	87898 - DEL AIRE PARK GYM ELECTRICAL SYSTEM REPLACEMENT	6014	21,000
CP	87899 - EL CARISO PARK RECREATION BLDG ROOFING SYSTEM REPLACEMENT	6014	60,000
CP	87900 - ENTERPRISE PARK GYM HVAC SYSTEM REPLACEMENT	6014	98,000
CP	87901 - RIMGROVE PARK RECREATION BLDG LIGHTING SYSTEM REPLACEMENT	6014	10,000
CP	87902 - CAMP AFFLERBAUGH ADMIN BLD ELEC AND LIGHT SYS REPLACEMENTS	6014	3,000
CP	87903 - CAMP AFFLERBAUGH RECREATION BUILDING HVAC SYSTEM REPLACEMENT	6014	50,000
CP	87904 - CAMP AFFLERBAUGH ELECTRICAL VAULT SYSTEM REPLACEMENT	6014	57,000
CP	87905 - CAMP GLENN ROCKEY GENERATOR RM ELECTRICAL SYSTEM REPLACEMENT	6014	317,000
CP	87906 - CAMP GLENN ROCKEY ADMIN BLDG ELECTRICAL SYSTEM REPLACEMENT	6014	10,000
CP	87907 - DOROTHY KIRBY CENTER SECURITY COTTAGE HVAC SYSTM REPLACEMENT	6014	721,000
CP	87908 - DOROTHY KIRBY CENTER CLASSROOM A HVAC SYSTEM REPLACEMENT	6014	13,000
CP	87909 - FLORENCE AP DISTRICT OFFICE ELECTRICAL SYSTEM REPLACEMENT	6014	194,000
CP	87910 - HARRY HUFFORD RR CC CHILLERS REPLACEMENT	6014	262,000
CP	87911 - HALL OF ADMINISTRATION ELECTRICAL SYSTEM REPLACEMENT	6014	211,000
CP	87912 - HALL OF RECORDS ELECTRICAL SYSTEM REPLACEMENT	6014	6,153,000
CP	87913 - SANTA FE DAMN ELECTRICAL SYSTEM REPLACEMENT	6014	440,000
CP	87914 - WILLOWBROOK SENIOR CENTER REMODEL PROJECT	6014	9,000
CP	87918 - WEST COVINA LIBRARY REFURBISHMENT PROJECT	6014	2,000
CP	87921 - JACQUELINE AVANT CHILDREN AND FAMILY CENTER THIRD FL REFURB	6014	428,000
CP	87924 - MEDICAL EXAMINER SERVICE BUILDING SEISMIC RETROFIT	6014	11,129,000
CP	87925 - ME ADMINISTRATION/INVESTIGATION BUILDING SEISMIC RETROFIT	6014	11,273,000
CP	87926 - FERGUSON ADMINISTRATIVE SERVICES CENTER SEISMIC RETROFIT	6014	16,876,000
CP	87927 - DEPARTMENT OF ANIMAL CARE AND CONTROL HEADQUARTERS FENCING	6014	93,000
CP	87928 - BARRY J NIDOR JUVENILE HALL FENCE REMODELING PROJECT	6014	8,000
CP	87929 - ATHENS PARK POOL LIGHTING REMODEL	6014	16,000
CP	87930 - GEORGE WASHINGTON CARVER PARK POOL LIGHTING REMODEL	6014	28,000
CP	87931 - CITY TERRACE PARK POOL LIGHTING REMODEL	6014	4,000
CP	87932 - DON KNABE COMMUNITY REGIONAL PARK POOL LIGHTING REMODEL	6014	2,000
CP	87933 - ENTERPRISE PARK POOL LIGHTING REMODEL	6014	1,000
CP	87934 - EVERETT MARTIN PARK POOL LIGHTING REMODEL	6014	5,000
CP	87935 - GEORGE LANE PARK POOL LIGHTING REMODEL	6014	226,000
CP	87936 - HELEN KELLER PARK POOL LIGHTING REMODEL	6014	40,000
CP	87937 - LENNOX PARK POOL LIGHTING REMODEL	6014	1,000
CP	87938 - LOMA ALTA PARK POOL LIGHTING REMODEL	6014	1,000
CP	87939 - MARY M. BETHUNE PARK POOL LIGHTING REMODEL	6014	10,000
CP	87940 - MONA PARK POOL LIGHTING REMODEL	6014	11,000
CP	87941 - ROY CAMPANELLA PARK POOL LIGHTING REMODEL	6014	4,000
CP	87942 - RUBEN F. SALAZAR PARK POOL LIGHTING REMODEL	6014	2,000
CP	87943 - TED WATKINS PARK POOL LIGHTING REMODEL	6014	6,000

CAPITAL PROJECTS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CP	87944 - COLONEL LEON H. WASHINGTON PARK POOL LIGHTING REMODEL	6014	4,000
CP	87945 - ALONDRA PARK POOL LIGHTING REMODEL	6014	1,000
CP	87946 - EUGENE A. OBREGON PARK POOL LIGHTING REMODEL	6014	29,000
CP	87947 - ARCADIA PARK POOL LIGHTING REMODEL	6014	20,000
CP	87949 - BARRY J NIDORF JUVENILE HALL HOME LIKE PHASE 2 PROJECT	6014	8,215,000
CP	87951 - FRANK G. BONELLI REGIONAL PARK FISHING PIER II REPLACEMENT	6014	9,000
CP	87952 - ATLANTIC AVENUE PARK POOL LIGHTING REMODEL	6014	1,000
CP	87953 - EL CARISO PARK POOL LIGHTING REMODEL	6014	5,000
CP	87954 - VAL VERDE PARK POOL LIGHTING REMODEL	6014	135,000
CP	87955 - VCTORIA PARK POOL LIGHTING REMODEL	6014	2,000
CP	87956 - MUSIC CENTER PARKING STRUCTURE REPAIR PROJECT	6014	1,176,000
CP	87958 - LA GENERAL MEDICAL CENTER STRUCTURAL IMPROVEMENTS	6014	440,000
CP	87959 - DOWNEY KENNELS 1 AND 2 CAGE REFURBISHMENT	6014	507,000
CP	87960 - PALMDALE ANIMAL CARE CENTER DRYWALL REPAIR	6014	327,000
CP	87961 - WILLOWBROOK SENIOR CENTER EMERGENCY GENERATOR PROJECT	6014	105,000
CP	87962 - EAST LOS ANGELES COM SERV CTR EMERGENCY GENERATOR PROJECT	6014	309,000
CP	87964 - LA GENERAL MC IR/AG SUITES EQUIP REPLACEMENT AND RM REMODEL	6014	454,000
CP	87966 - 5555 FERGUSON DRIVE PROBATION OFFICE REMODELING PROJECT	6014	5,491,000
CP	87967 - CAMP AFFLERBAUGH NORTH CLASSROOM REMODELING PROJECT	6014	1,000
CP	87968 - TWIN TOWERS CORRECTIONAL HEALTH INMATE RECEPTION CENTER REMO	6014	589,000
CP	87969 - SAN DIMAS CANYON COMMUNITY REGIONAL PARK RESTROOM RENOVATION	6014	13,000
CP	87970 - CASTAIC REGIONAL SPORTS COMPLEX RESTROOM RENOVATION	6014	10,000
CP	87971 - STEPHEN SORENSEN PARK RESTROOM RENOVATION	6014	104,000
CP	87972 - CIVIC CENTER TUNNELS SOFT WATER PIPES REPLACEMENT	6014	3,559,000
CP	87973 - CIVIC CENTER TUNNELS EMERGENCY EGRESS INSTALLATION	6014	8,885,000
CP	87974 - LOS PADRINOS JUVENILE HALL PROJECT	6014	75,027,000
CP	87975 - BARRY J NIDORF JUVENILE HALL PROJECT	6014	4,007,000
CP	87977 - BOARDROOM REFRESH REFURBISHMENT PHASE III	6014	282,000
CP	87979 - HUBERT H. HUMPHREY CHC ELEVATOR MODERNIZATION	6014	1,841,000
CP	87980 - EDWARD R. ROYBAL CHC ELEVATOR MODERNIZATION	6014	1,174,000
CP	87984 - BIOLOGICAL EVIDENCE STORAGE REFURBISHMENT PROJECT	6014	2,776,000
CP	87985 - OV CHILDREN AND YOUTH MH HUB AND CRISIS STABILIZN UNIT RFURB	6014	746,000
CP	87987 - EL CARISO REGIONAL PARK POOL AND FIELD LIGHTING IMPROVEMENT	6014	51,000
CP	87989 - CAROLYN ROSAS PARK ADA EMERGENCY SHELTER REFURB PROJECT	6014	363,000
CP	87990 - LOS ANGELES GENERAL MEDICAL CENTER BURNER REPLACEMENT	6014	47,000
CP	87992 - ARTS DEPT HOR RENOVATION 1ST AND 3RD FLOORS	6014	1,634,000
CP	87994 - PD HOR 2ND FLOOR REFURBISHMENT	6014	352,000
CP	87995 - ADULT OUTPATIENT INTERIM FACILITIES-DMH	6014	231,000
CP	87997 - LA GENERAL ROCHE TOTAL LAB AUTOMATION HEMA EQUIP REPL	6014	100,000
CP	87998 - EXPOSITION RECREATIONAL VEHICLE SAFE PARKING LOT RENOVATION	6014	298,000
CP	87999 - FEMA REIMBURSEMENTS	6014	5,000,000
CP	8A002 - LA GENERAL MC LINEAR ACCELERATOR EQUIP RPLC AND RM REMDL	6014	1,745,000
CP	8A004 - LA GENERAL MC GENERAL RADIOLOGY EQUIP RPLC AND RM REMDL	6014	200,000
CP	8A006 - SOUTH GATE BUILDING B ELEVATOR	6014	693,000
CP	8A007 - SOUTH GATE METER PIT REPURPOSE	6014	2,600,000
CP	8A008 - KILGORE, GILLIS, VENICE SEWER PUMP STATION REFURBISHMENTS	6014	435,000
CP	8A009 - BURTON WAY OFFICE REFURBISHMENT	6014	59,000

CAPITAL PROJECTS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CP	8A010 - CONSUMER AFFAIRS OFFICE REFURBISHMENT	6014	962,000
CP	8A011 - ADAMS AND GRAND DPSS METRO FAMILY DEMO	6014	32,640,000
CP	8A013 - BALDWIN PARK SECURITY FENCING AND LIGHTING UPGRADES	6014	355,000
CP	8A014 - LANCASTER ANIMAL CARE OUTDOOR HEATER INSTALLATION	6014	230,000
CP	8A015 - BALDWIN PARK REGISTERED VETERINARY TECHNICIAN ROOM REMODEL	6014	1,565,000
CP	8A016 - CAMP CHALLENGER STORAGE TANK REMOVAL PROJECT	6014	252,000
CP	8A018 - BARRY J NIDORF SYTF SECURITY AND KITCHEN UPGRADES	6014	3,830,000
CP	8A020 - KENNETH HAHN PARK JAPANESE GARDEN RENOVATION	6014	2,211,000
CP	8A021 - SANTA FE DAM SWIM BEACH RESTROOM #3 IMPROVEMENT	6014	2,049,000
CP	8A022 - PATHWAY TORRANCE COMMUNITY HEALTH & WELLNESS CTR RENOVATION	6014	14,780,000
CP	8A023 - DOCKWEILER RV PARK PARKING LOT RENOVATION PROJECT	6014	823,000
CP	8A024 - ALLEN J. MARTIN PARK WALKWAY REMODELING	6014	6,000
CP	8A025 - WHITTIER LGBTQ+ COMMUNITY RESOURCE CENTER	6014	1,964,000
CP	8A026 - FRANKLIN ROOSEVELT PARK ADA EMERGENCY SHELTER REFURBISHMENT	6014	356,000
CP	8A027 - FRANK G. BONELLI REGIONAL PARK RESTROOM RESTORATION	6014	1,009,000
CP	8A028 - VETERANS MEMORIAL COMMUNITY REGIONAL PARK PAVING REPAIR	6014	10,000
CP	8A029 - PITCHESS DETENTION CENTER LANDFILL CLOSURE REPAIRS	6014	1,283,000
CP	8A030 - LYNWOOD LIBRARY REFURBISHMENT PROJECT	6014	537,000
CP	8A032 - CLARA SHORTRIDGE FOLTZ 17TH FLOOR WATER DAMAGE REMODEL	6014	613,000
CP	8A034 - WHITTIER NARROWS RECREATION AREA PLAY AREA D-9 RENOVATION	6014	3,065,000
CP	8A035 - BALDWIN HILLS WAYFINDING AND TRAIL IMPROVEMENT PROJECT	6014	8,000
CP	8A036 - LA GENERAL RADIOGRAPHY/FLUOROSCOPY EQUIP RPL AND RM REMODEL	6014	200,000
CP	8A037 - ANTELOPE VALLEY SENIOR CENTER PLUMBING AND RESTROOM REPAIRS	6014	167,000
CP	8A038 - LA GENERAL AIR COMPRESSOR REPLACEMENT	6014	100,000
CP	8A040 - OV-UCLA MEDICAL CENTER ATS MODERNIZATION AND MTS RETROFIT	6014	2,897,000
CP	8A042 - RANCHO LOS AMIGOS NRC BOILER AND CHILLERS REPLACEMENT	6014	10,451,000
CP	8A043 - OLIVE VIEW-UCLA MEDICAL CENTER CORE LABORATORY REMODEL	6014	3,724,000
CP	8A045 - LELAND WEAVER LIBRARY REFURBISHMENT PROJECT	6014	30,000
CP	8A046 - 313 N FIGUEROA SEISMIC RETROFIT	6014	32,800,000
CP	8A047 - 313 N FIGUEROA DEFERRED MAINTENANCE REPAIRS	6014	26,795,000
CP	8A048 - LOT 29 PARKING STRUCTURE SEISMIC RETROFIT	6014	10,120,000
CP	8A049 - DOCKWEILER LIVING SHORELINE PROJECT	6014	50,000
CP	8A050 - MEDICAL EXAMINER X-RAY ROOM REFURBISHMENT	6014	118,000
CP	8A051 - CAMPUS KILPATRICK POOL FENCE REFURBISHMENT	6014	980,000
CP	8A052 - CAMPUS KILPATRICK-CAMP MILLER PERIMETER FENCE REFURBISHMENT	6014	5,702,000
CP	8A053 - MLK JR. MEDICAL CAMPUS SEXUAL HEALTH CLINIC REMODELING-DHS	6014	567,000
CP	8A055 - MLK JR. MEDICAL CAMPUS TAY DROP-IN CENTER	6014	15,256,000
CP	8A056 - LOS NIETOS SENIOR CENTER GENERATOR PROJECT	6014	713,000
CP	8A057 - POTRERO HEIGHTS COMMUNITY CENTER GENERATOR PROJECT	6014	559,000
CP	8A058 - PT DUME ZUMA LIVING SHORELINE PROJECT	6014	201,000
CP	8A059 - REDONDO BEACH LIVING SHORELINE PROJECT	6014	1,061,000
CP	8A060 - FRANKLIN D. ROOSEVELT PARK TECH CENTER REMODELING	6014	254,000
CP	8A061 - TRAP PARAMOUNT FACILITY IMPROVEMENTS PROJECT	6014	639,000
CP	8A062 - CAMP GLENN ROCKEY SECURITY UPGRADES PROJECT	6014	1,906,000
CP	8A063 - ZEV YAROSLAVSKY FAMILY SUPPORT CENTER PLAYGROUND PROJECT	6014	144,000
CP	8A064 - HUNTINGTON PARK LIBRARY REFURBISHMENT PROJECT	6014	2,611,000
CP	8A065 - MAYWOOD CESAR CHAVEZ LIBRARY REFURBISHMENT PROJECT	6014	2,000

CAPITAL PROJECTS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CP	8A066 - BELL LIBRARY REFURBISHMENT PROJECT	6014	283,000
CP	8A067 - LA GENERAL PAVEMENT REPAIR	6014	100,000
CP	8A068 - VIRGINIA ROBINSON GARDENS ROADWAY AND PARKING RENOVATION	6014	849,000
CP	8A069 - LA PLAZA DE CULTURA Y ARTES ROOF AND EXTERIOR WALL REPAIR	6014	1,423,000
CP	8A070 - LARGE SCALE EVENTS PROGRAMMING FUND	6014	9,153,000
CP	8A071 - PARKS SECURITY LIGHTING	6014	448,000
CP	8A072 - JACKIE ROBINSON PARK HVAC REPLACEMENT	6014	7,000
CP	8A073 - HALL OF RECORDS SEISMIC RETROFIT	6014	14,442,000
CP	8A074 - CENTRAL PUBLIC HEALTH CENTER SEISMIC RETROFIT	6014	14,645,000
CP	8A075 - TTC PUBLIC ADMINISTRATOR WAREHOUSE PARKING LOT	6014	2,000,000
CP	8A076 - POINT DUME-WESTWARD BEACH ROAD REVETMENT	6014	250,000
CP	8A077 - EL MONTE ASSESSOR 1190 ROOF REPLACEMENT	6014	1,370,000
CP	8A078 - MARINA DEL REY BOAT LAUNCH RAMP REPLACEMENT	6014	2,489,000
CP	8A079 - DOMINGUEZ CHANNEL GREEN STREETS PROJECT	6014	1,000,000
CP	8A080 - LONG BEACH ISLAND-HARCO STREET ET. AL. GREEN STREETS	6014	1,000,000
CP	8A082 - MARINA DELREY FRONT BASINS STORMWATER IMPROVEMENTS PROJECT	6014	2,455,000
CP	8A084 - CALIFORNIA COUNTRY CLUB MULTI-BENEFIT STORMWATER IMPROVEMNTS	6014	2,000,000
CP	8A085 - DOJ COMPLIANCE PROJECTS	6014	14,660,000
CP	8A086 - PDC LAUNDRY REFURBISHMENT	6014	4,608,000
CP	8A087 - H. CLAUDE HUDSON CHC URGENT CARE CENTER REMODELING	6014	10,000
CP	8A088 - MCCOURTNEY JUVENILE JUSTICE PLAYGROUND REFURBISHMENT PROJECT	6014	93,000
CP	8A089 - ROLLING HILLS COMMUNICATION TOWER DEMOLITION	6014	471,000
CP	8A090 - MLK JR. MEDICAL CAMPUS HAWKINS BUILDING DEMOLITION - DHS	6014	23,448,000
CP	8A091 - MLK JR. MEDICAL CAMPUS HAWKINS BUILDING DEMOLITION - DMH	6014	2,121,000
CP	8A093 - TOPANGA OVERFLOW PARKING LOT RENOVATION	6014	1,347,000
CP	8A096 - HARBOR-UCLA MC PATHOLOGY LAB EQUIPMENT REPLACEMENT	6014	1,876,000
CP	8A097 - HARBOR-UCLA MC KITCHEN GRILL EVAPORATIVE COOLER REPLACEMENT	6014	502,000
CP	8A098 - H. CLAUDE HUDSON COMPREHENSIVE HEALTH CUC REMODELING DHS	6014	1,100,000
CP	8A099 - OLIVE VIEW-UCLA MEDICAL CENTER VENTILATION UPGRADE	6014	2,647,000
CP	8A101 - SHADY LANE TRAIL PROJECT	6014	411,000
CP	8A102 - VAL VERDE COMMUNITY REGIONAL PARK POOL DECK REPAIR PROJECT	6014	580,000
CP	8A103 - CASTAIC LAKE SRA OVERLOOK PICNIC SHADE SHELTERS REPLACEMENT	6014	1,942,000
CP	8A104 - BONELLI REGIONAL PARK N. SHORE PICNIC SHELTERS REPLACEMENT	6014	1,330,000
CP	8A105 - ATHENS PARK SWIMMING POOL RENOVATION PROJECT	6014	11,000
CP	8A106 - LANCASTER ADMIN BUILDING WATER LINE REFURBISHMENT PROJECT	6014	453,000
CP	8A107 - OVMC DIGITAL SINGLE-PHOTON EMISSION COMPUTER TOMOGRAPHY	6014	869,000
CP	8A108 - OVMC CENTRAL STERILE EQUIPMENT REPLACEMENT	6014	5,854,000
CP	8A109 - ALLEN J. MARTIN PARK SECURITY LIGHTING PROJECT	6014	201,000
CP	8A110 - BELVEDERE COMMUNITY REGIONAL PARK SECURITY LIGHTING PROJECT	6014	542,000
CP	8A111 - CITY TERRACE PARK SECURITY LIGHTING PROJECT	6014	268,000
CP	8A112 - EUGENE A. OBREGON PARK SECURITY LIGHTING PROJECT	6014	545,000
CP	8A113 - RIMGROVE PARK SECURITY LIGHTING PROJECT	6014	396,000
CP	8A114 - RUBEN F. SALAZAR PARK SECURITY LIGHTING PROJECT	6014	624,000
CP	8A115 - ALONDRA COMMUNITY REGIONAL PARK SECURITY LIGHTING PROJECT	6014	1,275,000
CP	8A116 - ATHENS PARK SECURITY LIGHTING PROJECT	6014	208,000
CP	8A117 - COLONEL LEON H. WASHINGTON PARK SECURITY LIGHTING PROJECT	6014	219,000
CP	8A118 - EAST RANCHO DOMINGUEZ PARK SECURITY LIGHTING PROJECT	6014	389,000

CAPITAL PROJECTS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CP	8A119 - ENTERPRISE PARK SECURITY LIGHTING PROJECT	6014	269,000
CP	8A120 - FRANKLIN D. ROOSEVELT PARK SECURITY LIGHTING PROJECT	6014	1,066,000
CP	8A121 - HELEN KELLER PARK SECURITY LIGHTING PROJECT	6014	263,000
CP	8A122 - JESSE OWENS COMMUNITY REGIONAL PARK SECURITY LIGHTING	6014	1,246,000
CP	8A123 - LENNOX PARK SECURITY LIGHTING PROJECT	6014	192,000
CP	8A124 - MARY M. BETHUNE PARK SECURITY LIGHTING PROJECT	6014	142,000
CP	8A125 - MONA PARK SECURITY LIGHTING PROJECT	6014	708,000
CP	8A126 - ROY CAMPANELLA PARK SECURITY LIGHTING PROJECT	6014	229,000
CP	8A127 - TED WATKINS MEMORIAL PARK SECURITY LIGHTING PROJECT	6014	422,000
CP	8A128 - CHARTER OAK PARK SECURITY LIGHTING PROJECT	6014	518,000
CP	8A133 - PITCHESS DETENTION CENTER SOUTH RENOVATION	6014	4,275,000
CP	8A136 - DPSS CIVIC CENTER DISTRICT OFFICE HVAC REPLACEMENT	6014	5,144,000
CP	8A137 - DEANE DANA FRIENDSHIP PARK TRAIL AND SIGNAGE PROJECT	6014	400,000
CP	8A138 - LA COUNTY CARE COMMUNITY AT METRO STATE HOSPITAL PROJECT	6014	40,045,000
CP	8A139 - EL PARQUE NUESTRO PLAYGROUND IMPROVEMENTS PROJECT	6014	1,166,000
CP	8A140 - GEORGE LANE PARK PICNIC, FIELD, AND PARKING IMPROVEMENTS	6014	411,000
CP	8A141 - EL CARISO REGIONAL PARK SPORT COURTS REMODELING PROJECT	6014	1,038,000
CP	8A142 - PATHFINDER PARK ROOFING AND GENERAL IMPROVEMENTS PROJECT	6014	985,000
CP	8A143 - SAYBROOK PARK PAVING, LIGHTING AND EQUIPMENT IMPROVEMENTS	6014	1,545,000
CP	8A144 - ATLANTIC AVENUE SURFACING IMPROVEMENTS PROJECT	6014	315,000
CP	8A145 - AMELIA MAYBERRY PARK PLAYGROUND REPLACEMENT PROJECT	6014	1,354,000
CP	8A146 - HIGH DESERT MENTAL HEALTH URGENT CARE CENTER DELAYED EGRESS	6014	520,000
CP	8A147 - LA GEN MC NUCLEAR MEDICINE EQUIPMENT REPLACEMENT AND RM RMDL	6014	4,234,000
CP	8A151 - CHARTER OAK PARK PAVING RENOVATIONS PROJECT	6014	244,000
CP	8A152 - ANTELOPE VALLEY SENIOR CENTER KITCHEN HVAC PROJECT	6014	2,139,000
CP	8A153 - SAN PEDRO SERVICE CENTER GENERATOR PROJECT	6014	912,000
CP	8A154 - CENTRO MARAVILLA SERVICE CENTER GENERATOR PROJECT	6014	707,000
CP	8A155 - SAN GABRIEL VALLEY SERVICE CENTER GENERATOR PROJECT	6014	707,000
CP	8A156 - ALTADENA COMMUNITY CENTER REFURBISHMENT	6014	500,000
CP	8A157 - WHITTIER COMMUNITY CENTER REFURBISHMENT	6014	877,000
CP	8A158 - EAST LA CIVIC CENTER PLAYGROUND REFURBISHMENT PROJECT	6014	1,573,000
CP	8A159 - WILLIAM STEINMETZ PARK RESTROOMS AND PARKING REFURBISHMENT	6014	566,000
CP	8A161 - EUGENE A. OBREGON PARK COOLING, SAFETY, AND PATHWAY PROJECT	6014	1,556,000
CP	8A162 - CITY TERRACE PARK COOLING, SAFETY, AND PARKING PROJECT	6014	2,560,000
CP	8A163 - LA GEN MC ED CT EQUIPMENT REPLACEMENT AND ROOM REMODEL	6014	973,000
CP	8A164 - LAGMC RADIOLOGY CT EQUIPMENT REPLACEMENT AND ROOM REMODEL	6014	966,000
CP	8A165 - MLK JR. MEDICAL CAMPUS SIGNAGE REFURBISHMENT PROJECT	6014	2,412,000
CP	8A166 - CITY TERRACE PARK TEEN OUR SPOT AND WELL-BEING	6014	199,000
CP	8A167 - EUGENE A. OBREGON PARK TEEN OUR SPOT AND WELL-BEING	6014	189,000
CP	8A168 - BELVEDERE PARK TEEN OUR SPOT AND WELL-BEING	6014	196,000
CP	8A169 - SAN ANGELO PARK TEEN OUR SPOT AND WELL-BEING	6014	444,000
CP	8A170 - LENNOX PARK TEEN OUR SPOT AND WELL-BEING	6014	299,000
CP	8A171 - FRANKLIN D. ROOSEVELT PARK TEEN OUR SPOT AND WELL-BEING	6014	145,000
CP	8A172 - MONA PARK TEEN OUR SPOT AND WELL-BEING	6014	258,000
CP	8A173 - EAST RANCHO DOMINQUEZ PARK TEEN OUR SPOT AND WELL-BEING	6014	233,000
CP	8A174 - EL CARISO PARK TEEN OUR SPOT AND WELL-BEING	6014	179,000
CP	8A175 - AMELIA MAYBERRY PARK TEEN OUR SPOT AND WELL-BEING	6014	102,000

CAPITAL PROJECTS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CP	8A176 - LOMA ALTA PARK TEEN OUR SPOT AND WELL-BEING	6014	428,000
CP	8A177 - PAMELA COUNTY PARK TEEN OUR SPOT AND WELL-BEING	6014	312,000
CP	8A178 - STEPHEN SORENSEN PARK TEEN OUR SPOT AND WELL-BEING	6014	214,000
CP	8A179 - KENNETH HAHN STATE RECREATION AREA COOLING AMENITIES	6014	600,000
CP	8A180 - CASTRO PEAK MICROWAVE STATION FUEL TANK REPLACEMENT	6014	663,000
CP	8A181 - OAT MOUNTAIN MICROWAVE STATION FUEL TANK REPLACEMENT	6014	427,000
CP	8A182 - JACKIE ROBINSON PARK TEEN OUR SPOT AND WELL-BEING	6014	226,000
CP	8A183 - RLANRC SHARK CLINIC RENOVATION PROJECT	6014	4,443,000
CP	8A184 - RLANRC CENTRAL UTILITY PLANT LEAK DETECTION REMODELING	6014	1,659,000
CP	8A186 - BISCAILUZ REGIONAL TRAINING CENTER PARKING LOT REFURBISHMENT	6014	2,074,000
CP	8A187 - SAN ANGELO PARK COMMUNITY BUILDING 1 RENOVATIONS	6014	596,000
CP	8A188 - MAPLE SOBERING CENTER REMODELING PROJECT	6014	3,905,000
CP	8A189 - MAGIC JOHNSON PARK MAKE READY AND PARKING PROJECT	6014	10,893,000
CP	8A197 - CHARLES WHITE STORMWATER IMPROVEMENT PROJECT	6014	1,000,000
TOTAL GENERAL FUND			$ 1,826,326,000
CAPITAL PROJECT SPECIAL FUNDS			
DEL VALLE A.C.O. FUND - J15			
CP	89034 - DEL VALLE NEW INFRASTRUCTURE	6014	94,000
CP	89056 - DEL VALLE SITE ASSESSMENT/EVALUATION	6014	137,000
CP	89104 - DEL VALLE - PHASE II IMPROVEMENTS	6014	100,000
CP	89159 - DEL VALLE GRADING PROJECT	6014	113,000
TOTAL DEL VALLE A.C.O. FUND			$ 444,000
LA COUNTY LIBRARY - A.C.O. FUND - J12			
CP	70220 - LITTLEROCK LIBRARY ACQUISITION	6006	14,000
CP	88969 - DR. MARTIN L. KING JR. LIBRARY RESTROOM REFURB PROJECT	6014	457,000
CP	88971 - RIVERA LIBRARY RESTROOM REFURBISHMENT PROJECT	6014	618,000
CP	88972 - SAN DIMAS LIBRARY RESTROOM REFURBISHMENT PROJECT	6014	774,000
CP	89006 - CARSON LIBRARY HVAC REFURBISHMENT PROJECT	6014	873,000
CP	89160 - LA COUNTY LIBRARY HEADQUARTERS FIRE RESTORATION PROJECT	6014	18,565,000
CP	89281 - ANGELO M. IACABONI LIBRARY RESTROOM REFURBISHMENT PROJECT	6014	478,000
CP	89282 - ANTHONY QUINN LIBRARY RESTROOM REFURBISHMENT PROJECT	6014	466,000
CP	89283 - CITY TERRACE LIBRARY RESTROOM REFURBISHMENT PROJECT	6014	475,000
CP	89284 - HAWTHORNE LIBRARY RESTROOM REFURBISHMENT PROJECT	6014	304,000
CP	89285 - HERMOSA BEACH LIBRARY RESTROOM REFURBISHMENT PROJECT	6014	327,000
TOTAL LA COUNTY LIBRARY - A.C.O. FUND			$ 23,351,000
LRON-FACILITY REINVESTMENT FUND - J26			
CP	89152 - METRO EAST AP DISTRICT OFFICE HVAC AND ROOF DM REPAIRS	6014	308,000
CP	89167 - ZUMA BEACH RESTROOMS 4, 5, 6, 7 & 8 DM REPAIRS	6014	223,000
CP	89182 - BARRY J NIDORF JUVENILE HALL INFIRMARY 13 DM REPAIRS	6014	10,000
CP	89184 - CAMP SCOTT RECREATION BUILDING DM REPAIRS	6014	200,000
CP	89185 - CENTRAL JUVENILE HALL BLDGS. 10A AND 16/17 DM REPAIRS	6014	138,000
CP	89190 - CENTRAL PUBLIC HEALTH CENTER DM REPAIRS	6014	206,000
CP	89191 - CURTIS TUCKER PUBLIC HEALTH CENTER DM REPAIRS	6014	98,000
CP	89193 - HOLLYWOOD WILSHIRE PUBLIC HEALTH CENTER DM REPAIRS	6014	564,000
CP	89194 - MONROVIA PUBLIC HEALTH CENTER DM REPAIRS	6014	471,000
CP	89195 - POMONA PUBLIC HEALTH CENTER DM REPAIRS	6014	479,000

CAPITAL PROJECTS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CP	89197 - WHITTIER PUBLIC HEALTH CENTER DM REPAIRS	6014	1,433,000
CP	89215 - HALL OF ADMIN FIRE PROTECTION DM REPAIRS	6014	19,777,000
CP	89220 - NORWALK STATION DM REPAIRS	6014	8,000
CP	89221 - PDC HVAC & WATER DISTRIBUTION DM REPAIRS	6014	9,000
CP	89223 - HALL OF ADMINISTRATION HVAC & ELECTRICAL SYSTEM REPLACEMENT	6014	480,000
CP	89229 - ARBORETUM EAST PROPAGATION GREENHOUSE SYSTEM REPLACEMENTS	6014	1,000
CP	89230 - OBREGON PARK GYMNASIUM ROOF REPLACEMENT	6014	11,000
CP	89231 - F.D. ROOSEVELT PARK GYM./COMM. BUILDING ROOF REPLACEMENT	6014	10,000
CP	89233 - VICTORIA PARK GYMNASIUM HVAC & ROOF REPLACEMENT	6014	10,000
CP	89234 - BARRY J NIDORF JUVENILE HALL DORM HVAC SYSTEM REPLACEMENTS	6014	219,000
CP	89235 - CAMP AFFLERBAUGH DORM, SCHOOL & KITCHEN SYSTEM REPLACEMENTS	6014	174,000
CP	89240 - EAST LOS ANGELES STATION ROOF AND HVAC REPLACEMENTS	6014	1,471,000
CP	89245 - PUBLIC ADMINSTRATOR WAREHOUSE ROOF STRUCTURE & REPLACE ROOF	6014	2,296,000
TOTAL LRON-FACILITY REINVESTMENT FUND			$ 28,596,000
LRON-GENERAL FACILITIES CAPITAL IMPROVEMENT FUND - J22			
CP	67966 - LA GENERAL RESIDENTIAL WITHDRAWAL MANAGEMENT FACILITY	6014	2,451,000
CP	89149 - CIVIC CENTER POWER PLANT BOILERS AND CHILLERS REPLACEMENT	6014	90,800,000
TOTAL LRON-GENERAL FACILITIES CAPITAL IMPROVEMENT FUND			$ 93,251,000
LRON-OLIVE VIEW-UCLA MEDICAL CENTER CAPITAL IMPROVEMENT FUND - J27			
CP	89117 - OLIVE VIEW-UCLA MED CENTER FIRE ALARM & NURSE CALL SYSTEMS	6014	569,000
TOTAL LRON-OLIVE VIEW-UCLA MEDICAL CENTER CAPITAL IMPROVEMENT FUND			$ 569,000
LRON-RANCHO LOS AMIGOS FACILITIES CAPITAL IMPROVEMENT FUND - J23			
CP	69664 - RANCHO NORTH CAMPUS INFRASTRUCTURE AND DEMOLITION PROJECT	6014	4,880,000
TOTAL LRON-RANCHO LOS AMIGOS FACILITIES CAPITAL IMPROVEMENT FUND			$ 4,880,000
MARINA REPLACEMENT A.C.O. FUND - MA2			
CP	67951 - CHACE PARK GENERAL IMPROVEMENTS	6014	4,472,000
CP	67957 - NEW MDR PARKING STRUCTURE	6014	12,834,000
CP	67957 - NEW MDR PARKING STRUCTURE	604A	855,000
CP	88957 - PARCEL 77 DOCK REPLACEMENT	6014	1,995,000
CP	88957 - PARCEL 77 DOCK REPLACEMENT	604A	44,000
CP	89004 - DOCK 52 AND PARCEL GG GENERAL IMPROVEMENTS	6014	349,000
CP	89005 - MARINA DEL REY WAYFINDING AND GATEWAY IMPROVEMENTS	6014	1,385,000
CP	89108 - MDR-DBH FISCAL BUILDING IMPROVEMENTS	6014	116,000
CP	89109 - MOTHERS BEACH RR/NON-MOTORIZED BOAT STORAGE	6014	867,000
CP	89116 - MDR SEAWALL VOID REPAIRS-PHASE IV	6014	648,000
CP	89158 - MDR BOAT LAUNCH RESTROOM RENOVATION PROJECT	6014	23,000
CP	89222 - AUBREY AUSTIN PARK REHABILITATION	6014	74,000
CP	89222 - AUBREY AUSTIN PARK REHABILITATION	604A	103,000
TOTAL MARINA REPLACEMENT A.C.O. FUND			$ 23,765,000
TOTAL CAPITAL PROJECT SPECIAL FUNDS			$ 174,856,000
TOTAL GOVERNMENTAL FUNDS			$ 2,001,182,000
OTHER FUNDS			
OTHER ENTERPRISE FUNDS			
PUBLIC WORKS - AVIATION CAPITAL PROJECTS FUND - M01			

CAPITAL PROJECTS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CP	88973 - SAN GABRIEL VALLEY AIRPORT APRON CRACK AND SLURRY PROJECT	604A	2,645,000
CP	89121 - BRACKETT FIELD AIRPORT SEWER PUMP AND MAIN REPLACEMENT	604A	88,000
TOTAL PUBLIC WORKS - AVIATION CAPITAL PROJECTS FUND			$ 2,733,000
TOTAL OTHER ENTERPRISE FUNDS			$ 2,733,000
SPECIAL DISTRICT FUNDS			
FIRE DEPARTMENT A.C.O. FUND - J13			
CP	67943 - FIRE CAMP 2 NEW MODULAR BUILDING	6014	35,000
CP	67949 - FIRE STATION 2 - REPLACEMENT STATION	6014	4,000,000
CP	67969 - FIRE STATION 8 - REPLACEMENT STATION	6014	9,000,000
CP	67979 - FIRE STATION 12 - REPLACEMENT STATION	6014	9,000,000
CP	67984 - FIRE STATION 17 - REPLACEMENT STATION	6014	9,000,000
CP	67985 - FIRE STATION 22 - REPLACEMENT STATION	6014	4,000,000
CP	69359 - LAKE HUGHES FORESTRY OFFICE REPLACEMENT	6014	24,000
CP	69360 - FIRE STATION 155 - CATALINA ISTHMUS APP BAY ADDITION	6014	4,049,000
CP	70794 - FIRE-NEW HQTRS FACILITY	6014	611,000
CP	70926 - FIRE STATION 174 ACQUISITION	6006	294,000
CP	70927 - FIRE STATION 138 ACQUISITION	6006	871,000
CP	70928 - FIRE STATION 195 ACQUISITION	6006	400,000
CP	88700 - FIRE-KLINGER HDQTRS REMODEL	6014	1,000,000
CP	88721 - FIRE CAMP 13 WOOLSEY FIRE RECONSTRUCTION	6014	510,000
CP	88903 - POTABLE WATER SYSTEM REFURBISHMENT PROGRAM	6014	2,043,000
CP	88946 - PRIVACY & ACCESS PHASE II	6014	5,021,000
CP	88958 - FS 81 - POTABLE WATER SYSTEM RFURB	6014	321,000
CP	88974 - FIRE STATION 38 - SEISMIC RETROFIT	6014	250,000
CP	88975 - FIRE STATION 63 - SEISMIC RETROFIT	6014	250,000
CP	88976 - FIRE STATION 70 - SEISMIC RETROFIT	6014	250,000
CP	88977 - FIRE STATION 78 - SEISMIC RETROFIT	6014	250,000
CP	88978 - FCCF 911 EXPANSION	6014	5,000,000
CP	89020 - FIRE STATION 110-MARINA DEL REY PRIVACY & ACCESS RFURB	6014	2,233,000
CP	89038 - FIRE STATION 105 SOIL AND GROUNDWATER REMEDIATION	6014	1,000
CP	89053 - FCCF DISPATCH FIRE SUPPRESSION SYSTEM	6014	131,000
CP	89057 - NPDES STATION COMPLIANCE RETROFIT PROGRAM	6014	356,000
CP	89059 - FIRE STATION 58 GENERAL REFURBISHMENTS	6014	651,000
CP	89061 - FIRE CAMP 16 GENERAL IMPROVEMENTS	6014	300,000
CP	89066 - FIRE STATION 164 GENERATOR	6014	83,000
CP	89069 - FIRE STATION 61 PRIVACY & ACCESS - WALNUT	6014	100,000
CP	89075 - FS 151 PRIVACY & ACCESS - GLENDORA	6014	666,000
CP	89077 - FS 70 PRIVACY & ACCESS - MALIBU	6014	454,000
CP	89103 - FIRE STATION N 83 UNDERGROUND PIPING REPLACEMENT PROJECT	6014	164,000
CP	89122 - FIRE CAMP 9 WATER TANK REPLACEMENT	6014	274,000
CP	89144 - FIRE STATION 163-BELL PRIVACY & ACCESS RFURB	6014	3,238,000
CP	89147 - EAST COUNTY TRAINING CENTER OFFICES AND WEIGHT ROOM REFURB	6014	246,000
CP	89286 - FIRE STATION 164 RESTORATION PROJECT	6014	8,666,000
CP	89288 - FIRE STATION 81 - REPLACEMENT STATION	6014	22,800,000
TOTAL FIRE DEPARTMENT A.C.O. FUND			$ 96,542,000
PUBLIC WORKS - FLOOD CONTROL DISTRICT - B07			

CAPITAL PROJECTS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CP	89287 - PUBLIC WORKS HEADQUARTERS STORM DRAIN REPLACEMENT	6014	6,000,000
TOTAL PUBLIC WORKS - FLOOD CONTROL DISTRICT			$ 6,000,000
TOTAL SPECIAL DISTRICT FUNDS			$ 102,542,000
TOTAL OTHER FUNDS			$ 105,275,000
GRAND TOTAL			$ 2,106,457,000

PROPRIETARY FUNDS

INTERNAL SERVICE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - INTERNAL SERVICE FUND - B04 PW 47000

FINANCING SOURCES		
FUND BALANCE AVAILABLE		8,546,000
PLANNING & ENGINEERING SERVICES		106,049,000
CHARGES FOR SERVICES - OTHER		275,000
INTERFUND CHARGES FOR SERVICES - OTHER		1,017,856,000
OTHER SALES		11,000
SALE OF CAPITAL ASSETS		980,000
TRANSFERS IN		41,785,000
TOTAL FINANCING SOURCES		$ 1,175,502,000
FINANCING USES		
SALARIES & EMPLOYEE BENEFITS	1000	773,870,000
SERVICES & SUPPLIES	2000	341,756,000
OTHER CHARGES	5500	5,462,000
CAPITAL ASSETS - EQUIPMENT	6030	54,414,000
TOTAL FINANCING USES		$ 1,175,502,000

HOSPITAL ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

DHS ENTERPRISE FUND - MN2 HS 60070

FINANCING SOURCES		
CANCEL OBLIGATED FD BAL		784,502,000
TOTAL FINANCING SOURCES		$ 784,502,000
FINANCING USES		
OTHER FINANCING USES	6100	784,502,000
TOTAL FINANCING USES		$ 784,502,000

HOSPITAL ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

HARBOR-UCLA MEDICAL CENTER - MN1 HH 60020

FINANCING SOURCES		
INTEREST		4,257,000
STATE - HEALTH ADMINISTRATION		5,804,000
OTHER STATE AID - HEALTH		22,372,000
STATE - OTHER		3,240,000
STATE - 2011 REALIGNMENT PUBLIC SAFETY (AB118)		40,000
FEDERAL - HEALTH GRANTS		280,000
FEDERAL - GRANTS		83,000
INSTITUTIONAL CARE & SERVICES		1,490,522,000
CHARGES FOR SERVICES - OTHER		13,140,000
INTERFUND CHARGES FOR SERVICES - OTHER		71,588,000
OTHER SALES		259,000
MISCELLANEOUS		3,307,000
TRANSFERS IN		211,661,000
TOTAL FINANCING SOURCES		$ 1,826,553,000
FINANCING USES		
SALARIES & EMPLOYEE BENEFITS	1000	887,519,000
SERVICES & SUPPLIES	2000	508,193,000
OTHER CHARGES	5500	431,926,000
CAPITAL ASSETS - EQUIPMENT	6030	8,952,000
TOTAL FINANCING USES		$ 1,836,590,000
GAIN OR LOSS		(10,037,000)
TRANSFERS IN		
OPERATING SUBSIDY - GENERAL FUND		10,037,000

HOSPITAL ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND - MN4 HG 60010

FINANCING SOURCES		
OTHER LICENSES & PERMITS		126,000
INTEREST		8,105,000
STATE - HEALTH ADMINISTRATION		11,801,000
OTHER STATE AID - HEALTH		22,266,000
STATE - OTHER		920,000
STATE - 2011 REALIGNMENT PUBLIC SAFETY (AB118)		4,810,000
FEDERAL - OTHER		312,000
FEDERAL - HEALTH GRANTS		280,000
INSTITUTIONAL CARE & SERVICES		1,973,325,000
EDUCATIONAL SERVICES		750,000
LIBRARY SERVICES		5,000
CHARGES FOR SERVICES - OTHER		15,110,000
INTERFUND CHARGES FOR SERVICES - OTHER		80,317,000
OTHER SALES		234,000
MISCELLANEOUS		28,326,000
TRANSFERS IN		566,461,000
TOTAL FINANCING SOURCES		$ 2,713,148,000
FINANCING USES		
SALARIES & EMPLOYEE BENEFITS	1000	1,514,108,000
SERVICES & SUPPLIES	2000	836,111,000
OTHER CHARGES	5500	469,477,000
CAPITAL ASSETS - EQUIPMENT	6030	12,349,000
TOTAL FINANCING USES		$ 2,832,045,000
GAIN OR LOSS		(118,897,000)
TRANSFERS IN		
OPERATING SUBSIDY - GENERAL FUND		118,897,000

HOSPITAL ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND - MN3 HO 60050

FINANCING SOURCES		
INTEREST		4,671,000
STATE - HEALTH ADMINISTRATION		4,752,000
OTHER STATE AID - HEALTH		11,499,000
STATE - OTHER		644,000
STATE - 2011 REALIGNMENT PUBLIC SAFETY (AB118)		16,000
FEDERAL - OTHER		45,000
FEDERAL - HEALTH GRANTS		37,000
INSTITUTIONAL CARE & SERVICES		776,162,000
CHARGES FOR SERVICES - OTHER		8,709,000
INTERFUND CHARGES FOR SERVICES - OTHER		58,777,000
OTHER SALES		52,000
MISCELLANEOUS		563,000
TRANSFERS IN		213,298,000
TOTAL FINANCING SOURCES		$ 1,079,225,000
FINANCING USES		
SALARIES & EMPLOYEE BENEFITS	1000	592,872,000
SERVICES & SUPPLIES	2000	370,294,000
OTHER CHARGES	5500	163,055,000
CAPITAL ASSETS - EQUIPMENT	6030	3,243,000
TOTAL FINANCING USES		$ 1,129,464,000
GAIN OR LOSS		(50,239,000)
TRANSFERS IN		
OPERATING SUBSIDY - GENERAL FUND		50,239,000

HOSPITAL ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND - MN7 HR 60040

<u>FINANCING SOURCES</u>		
INTEREST		4,828,000
STATE - HEALTH ADMINISTRATION		740,000
OTHER STATE AID - HEALTH		1,212,000
STATE - OTHER		77,000
FEDERAL - HEALTH GRANTS		37,000
INSTITUTIONAL CARE & SERVICES		444,755,000
LIBRARY SERVICES		4,000
CHARGES FOR SERVICES - OTHER		6,417,000
INTERFUND CHARGES FOR SERVICES - OTHER		699,000
OTHER SALES		13,000
MISCELLANEOUS		384,000
TRANSFERS IN		58,828,000
TOTAL FINANCING SOURCES		$ 517,994,000
<u>FINANCING USES</u>		
SALARIES & EMPLOYEE BENEFITS	1000	290,593,000
SERVICES & SUPPLIES	2000	145,727,000
OTHER CHARGES	5500	155,595,000
CAPITAL ASSETS - EQUIPMENT	6030	3,240,000
TOTAL FINANCING USES		$ 595,155,000
GAIN OR LOSS		(77,161,000)
TRANSFERS IN		
OPERATING SUBSIDY - GENERAL FUND		77,161,000

OTHER ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

MARINA DR WTR SYS GEN - N58 PW 47000

FINANCING SOURCES		
FUND BALANCE AVAILABLE		1,442,000
INTEREST		50,000
CHARGES FOR SERVICES - OTHER		3,293,000
TOTAL FINANCING SOURCES		$ 4,785,000
FINANCING USES		
SERVICES & SUPPLIES	2000	4,769,000
OTHER CHARGES	5500	10,000
OTHER FINANCING USES	6100	6,000
TOTAL FINANCING USES		$ 4,785,000

OTHER ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - AVIATION CAPITAL PROJECTS FUND - M01 PW 47000

FINANCING SOURCES		
FUND BALANCE AVAILABLE		103,000
CANCEL OBLIGATED FD BAL		11,000
INTEREST		161,000
FEDERAL AID - CONSTRUCTION		1,498,000
TRANSFERS IN		1,299,000
TOTAL FINANCING SOURCES		$ 3,072,000
FINANCING USES		
OTHER CHARGES	5500	152,000
CAPITAL ASSETS - INFRASTRUCTURE	604A	2,733,000
GROSS TOTAL		$ 2,885,000
PROV FOR OBLIGATED FD BAL		
COMMITTED		187,000
TOTAL OBLIGATED FD BAL		$ 187,000
TOTAL FINANCING USES		$ 3,072,000

OTHER ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - AVIATION ENTERPRISE FUND - M02 PW 47000

FINANCING SOURCES		
FUND BALANCE AVAILABLE		6,242,000
FORFEITURES & PENALTIES		89,000
INTEREST		182,000
RENTS & CONCESSIONS		12,085,000
STATE - AID FOR AVIATION		40,000
FEDERAL - OTHER		292,000
CHARGES FOR SERVICES - OTHER		1,414,000
MISCELLANEOUS		95,000
TOTAL FINANCING SOURCES		$ 20,439,000
FINANCING USES		
SERVICES & SUPPLIES	2000	18,962,000
OTHER CHARGES	5500	76,000
CAPITAL ASSETS - EQUIPMENT	6030	50,000
OTHER FINANCING USES	6100	1,351,000
TOTAL FINANCING USES		$ 20,439,000

OTHER ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS-MARINA DR WTR SYS ACO - N59 PW 47000

FINANCING SOURCES		
FUND BALANCE AVAILABLE		12,631,000
INTEREST		293,000
CHARGES FOR SERVICES - OTHER		1,158,000
TOTAL FINANCING SOURCES		$ 14,082,000
FINANCING USES		
OTHER CHARGES	5500	377,000
CAPITAL ASSETS - INFRASTRUCTURE	604A	13,705,000
TOTAL FINANCING USES		$ 14,082,000

OTHER ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

WATERWK DIST ACO #21 - N19 PW 47000

FINANCING SOURCES		
FUND BALANCE AVAILABLE		101,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES		1,000
INTEREST		4,000
ASSESSMENT & TAX COLLECTION FEES		9,000
CHARGES FOR SERVICES - OTHER		5,000
TOTAL FINANCING SOURCES		$ 120,000
FINANCING USES		
SERVICES & SUPPLIES	2000	1,000
CAPITAL ASSETS - INFRASTRUCTURE	604A	119,000
TOTAL FINANCING USES		$ 120,000

OTHER ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

WATERWK DIST ACO #29 - N33 PW 47000

FINANCING SOURCES		
FUND BALANCE AVAILABLE		12,087,000
PROP TAXES - CURRENT - SECURED		4,598,000
PROP TAXES - CURRENT - UNSECURED		155,000
SUPPLEMENTAL PROP TAXES - CURRENT		100,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES		20,000
INTEREST		1,177,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF		16,000
ASSESSMENT & TAX COLLECTION FEES		401,000
CHARGES FOR SERVICES - OTHER		2,581,000
TOTAL FINANCING SOURCES		$ 21,135,000
FINANCING USES		
SERVICES & SUPPLIES	2000	65,000
OTHER CHARGES	5500	236,000
CAPITAL ASSETS - INFRASTRUCTURE	604A	19,972,000
OTHER FINANCING USES	6100	862,000
TOTAL FINANCING USES		$ 21,135,000

OTHER ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

WATERWK DIST ACO #36 - N47 PW 47000

FINANCING SOURCES		
FUND BALANCE AVAILABLE		1,737,000
PROP TAXES - CURRENT - SECURED		72,000
PROP TAXES - CURRENT - UNSECURED		2,000
SUPPLEMENTAL PROP TAXES - CURRENT		1,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES		2,000
INTEREST		90,000
ASSESSMENT & TAX COLLECTION FEES		61,000
CHARGES FOR SERVICES - OTHER		136,000
TOTAL FINANCING SOURCES		$ 2,101,000
FINANCING USES		
SERVICES & SUPPLIES	2000	3,000
OTHER CHARGES	5500	134,000
CAPITAL ASSETS - INFRASTRUCTURE	604A	1,964,000
TOTAL FINANCING USES		$ 2,101,000

OTHER ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

WATERWK DIST ACO #37 - N50 PW 47000

FINANCING SOURCES		
FUND BALANCE AVAILABLE		2,838,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES		4,000
INTEREST		68,000
ASSESSMENT & TAX COLLECTION FEES		181,000
CHARGES FOR SERVICES - OTHER		145,000
TOTAL FINANCING SOURCES		$ 3,236,000
FINANCING USES		
SERVICES & SUPPLIES	2000	2,000
CAPITAL ASSETS - INFRASTRUCTURE	604A	2,734,000
OTHER FINANCING USES	6100	500,000
TOTAL FINANCING USES		$ 3,236,000

OTHER ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

WATERWK DIST ACO #40 - N64 PW 47000

FINANCING SOURCES		
FUND BALANCE AVAILABLE		53,289,000
PROP TAXES - CURRENT - SECURED		1,009,000
PROP TAXES - CURRENT - SECURED		443,000
PROP TAXES - CURRENT - SECURED		153,000
PROP TAXES - CURRENT - UNSECURED		33,000
SUPPLEMENTAL PROP TAXES - CURRENT		19,000
PROPERTY TAXES - CONTRACTUAL AND FACILITY PASS-THROUGH		3,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES		22,000
INTEREST		1,513,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF		3,000
ASSESSMENT & TAX COLLECTION FEES		1,236,000
CHARGES FOR SERVICES - OTHER		5,236,000
TOTAL FINANCING SOURCES		$ 62,959,000
FINANCING USES		
SERVICES & SUPPLIES	2000	30,000
CAPITAL ASSETS - INFRASTRUCTURE	604A	61,543,000
OTHER FINANCING USES	6100	1,386,000
TOTAL FINANCING USES		$ 62,959,000

OTHER ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

WATERWK DIST GENERAL #21 - N18 PW 47000

FINANCING SOURCES		
FUND BALANCE AVAILABLE		516,000
PROP TAXES - CURRENT - SECURED		114,000
PROP TAXES - CURRENT - UNSECURED		4,000
SUPPLEMENTAL PROP TAXES - CURRENT		2,000
INTEREST		14,000
CHARGES FOR SERVICES - OTHER		285,000
TOTAL FINANCING SOURCES		$ 935,000
FINANCING USES		
SERVICES & SUPPLIES	2000	908,000
OTHER CHARGES	5500	5,000
OTHER FINANCING USES	6100	22,000
TOTAL FINANCING USES		$ 935,000

OTHER ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

WATERWK DIST GENERAL #29 - N32 PW 47000

FINANCING SOURCES		
FUND BALANCE AVAILABLE		6,755,000
PROP TAXES - CURRENT - SECURED		1,754,000
PROP TAXES - CURRENT - UNSECURED		59,000
SUPPLEMENTAL PROP TAXES - CURRENT		37,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES		5,000
INTEREST		682,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF		6,000
CHARGES FOR SERVICES - OTHER		34,131,000
MISCELLANEOUS		4,000
TOTAL FINANCING SOURCES		$ 43,433,000
FINANCING USES		
SERVICES & SUPPLIES	2000	41,802,000
OTHER CHARGES	5500	444,000
CAPITAL ASSETS - EQUIPMENT	6030	300,000
OTHER FINANCING USES	6100	887,000
TOTAL FINANCING USES		$ 43,433,000

OTHER ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

WATERWK DIST GENERAL #36 - N46 PW 47000

FINANCING SOURCES		
FUND BALANCE AVAILABLE		1,092,000
INTEREST		29,000
CHARGES FOR SERVICES - OTHER		2,080,000
MISCELLANEOUS		1,000
TOTAL FINANCING SOURCES		$ 3,202,000
FINANCING USES		
SERVICES & SUPPLIES	2000	3,193,000
OTHER FINANCING USES	6100	9,000
TOTAL FINANCING USES		$ 3,202,000

OTHER ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

WATERWK DIST GENERAL #37 - N49 PW 47000

FINANCING SOURCES		
FUND BALANCE AVAILABLE		1,419,000
PROP TAXES - CURRENT - SECURED		180,000
PROP TAXES - CURRENT - UNSECURED		6,000
SUPPLEMENTAL PROP TAXES - CURRENT		4,000
PENALTIES, INTEREST & COSTS ON DELINQUENT TAXES		1,000
INTEREST		45,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF		1,000
CHARGES FOR SERVICES - OTHER		2,376,000
MISCELLANEOUS		1,000
TRANSFERS IN		500,000
TOTAL FINANCING SOURCES		$ 4,533,000
FINANCING USES		
SERVICES & SUPPLIES	2000	4,498,000
OTHER CHARGES	5500	25,000
OTHER FINANCING USES	6100	10,000
TOTAL FINANCING USES		$ 4,533,000

OTHER ENTERPRISE FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

WATERWK DIST GENERAL #40 - N63 PW 47000

FINANCING SOURCES		
FUND BALANCE AVAILABLE		25,853,000
PROP TAXES - CURRENT - SECURED		1,094,000
PROP TAXES - CURRENT - SECURED		573,000
PROP TAXES - CURRENT - SECURED		201,000
PROP TAXES - CURRENT - UNSECURED		35,000
SUPPLEMENTAL PROP TAXES - CURRENT		20,000
PROPERTY TAXES - CONTRACTUAL AND FACILITY PASS-THROUGH		4,000
INTEREST		751,000
STATE - HOMEOWNERS' PROPERTY TAX RELIEF		4,000
CHARGES FOR SERVICES - OTHER		63,823,000
MISCELLANEOUS		40,000
TOTAL FINANCING SOURCES		$ 92,398,000
FINANCING USES		
SERVICES & SUPPLIES	2000	90,668,000
OTHER CHARGES	5500	569,000
CAPITAL ASSETS - EQUIPMENT	6030	300,000
OTHER FINANCING USES	6100	861,000
TOTAL FINANCING USES		$ 92,398,000

SPECIAL DISTRICT FUNDS

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

FIRE DEPARTMENT

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT	DA1 FR 40111		
SALARIES & EMPLOYEE BENEFITS	1000		58,390,000
SERVICES & SUPPLIES	2000		66,318,000
OTHER CHARGES	5500		26,061,000
CAPITAL ASSETS - EQUIPMENT	6030		2,218,000
TOTAL FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT		$	152,987,000
FIRE DEPARTMENT - CLEARING ACCOUNT BUDGET UNIT	DA1 FR 40102		
SERVICES & SUPPLIES	2000		7,000,000
S & S EXPENDITURE DISTRIBUTION	5350		(7,000,000)
TOTAL S&S		$	0
TOTAL FIRE DEPARTMENT - CLEARING ACCOUNT BUDGET UNIT		$	0
FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT	DA1 FR 40650		
SALARIES & EMPLOYEE BENEFITS	1000		20,368,000
SERVICES & SUPPLIES	2000		5,869,000
CAPITAL ASSETS - EQUIPMENT	6030		41,000
TOTAL FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT		$	26,278,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT	DA1 FR 40129		
SALARIES & EMPLOYEE BENEFITS	1000		23,718,000
SERVICES & SUPPLIES	2000		7,780,000
CAPITAL ASSETS - EQUIPMENT	6030		1,687,000
TOTAL FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT		$	33,185,000
FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG	DA1 FR 40177		
SALARIES & EMPLOYEE BENEFITS	1000		31,518,000
SERVICES & SUPPLIES	2000		692,000
TOTAL FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG		$	32,210,000
FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT	DA1 FR 40526		
SALARIES & EMPLOYEE BENEFITS	1000		28,676,000
SERVICES & SUPPLIES	2000		7,825,000
TOTAL FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT		$	36,501,000
FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT	DA1 FR 40055		
SALARIES & EMPLOYEE BENEFITS	1000		73,057,000
SERVICES & SUPPLIES	2000		2,759,000
TOTAL FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT		$	75,816,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT	DA1 FR 40215		
SALARIES & EMPLOYEE BENEFITS	1000		1,191,316,000
SERVICES & SUPPLIES	2000		62,191,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

CAPITAL ASSETS - EQUIPMENT	6030	2,792,000
OTHER FINANCING USES	6100	20,386,000
TOTAL FIRE DEPARTMENT - OPERATIONS BUDGET UNIT		$ 1,276,685,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT	DA1 FR 40161	
SALARIES & EMPLOYEE BENEFITS	1000	81,602,000
SERVICES & SUPPLIES	2000	2,653,000
OTHER FINANCING USES	6100	3,132,000
TOTAL FIRE DEPARTMENT - PREVENTION BUDGET UNIT		$ 87,387,000
FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT	DA1 FR 40191	
SALARIES & EMPLOYEE BENEFITS	1000	71,836,000
SERVICES & SUPPLIES	2000	73,197,000
OTHER CHARGES	5500	6,981,000
CAPITAL ASSETS - EQUIPMENT	6030	1,020,000
TOTAL FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT		$ 153,034,000
TOTAL FIRE DEPARTMENT		$ 1,874,083,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

FIRE DEPARTMENT A.C.O. FUND	J13 FR 50099		
SERVICES & SUPPLIES	2000		2,142,000
CAPITAL ASSETS - LAND	6006		1,565,000
CAPITAL ASSETS - B & I	6014		94,977,000
TOTAL CAPITAL ASSETS		$	96,542,000
TOTAL FIRE DEPARTMENT A.C.O. FUND		$	98,684,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - COMMUNITY FACILITIES DISTRICT SUMMARY			
COMMUNITY FACILITIES DISTRICT-VALENCIA SERVICES 2021-02	PAA PW 47000		
SERVICES & SUPPLIES	2000		5,726,000
TOTAL COMMUNITY FACILITIES DISTRICT-VALENCIA SERVICES 2021-02		$	5,726,000
TOTAL PUBLIC WORKS - COMMUNITY FACILITIES DISTRICT SUMMARY		$	5,726,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - CONSTRUCTION FEE DISTS		
CONSTRUCTION FEE DISTRICT - CASTAIC BRIDGE	CP9 PW 47000	
SERVICES & SUPPLIES	2000	6,621,000
TOTAL CONSTRUCTION FEE DISTRICT - CASTAIC BRIDGE		$ 6,621,000
CONSTRUCTION FEE DISTRICT - LYONS/MC BEAN PKWY	V50 PW 47000	
SERVICES & SUPPLIES	2000	852,000
TOTAL CONSTRUCTION FEE DISTRICT - LYONS/MC BEAN PKWY		$ 852,000
CONSTRUCTION FEE DISTRICT - ROUTE 126	B10 PW 47000	
SERVICES & SUPPLIES	2000	15,561,000
TOTAL CONSTRUCTION FEE DISTRICT - ROUTE 126		$ 15,561,000
CONSTRUCTION FEE DISTRICT - WESTSIDE	CP8 PW 47000	
SERVICES & SUPPLIES	2000	4,600,000
TOTAL CONSTRUCTION FEE DISTRICT - WESTSIDE		$ 4,600,000
CONSTRUCTION FEE DISTRICT-BOUQUET CANYON	CN8 PW 47000	
SERVICES & SUPPLIES	2000	17,525,000
TOTAL CONSTRUCTION FEE DISTRICT-BOUQUET CANYON		$ 17,525,000
CONSTRUCTION FEE DISTRICT-LOST HILLS/LAS VIRGENES	CN6 PW 47000	
SERVICES & SUPPLIES	2000	10,000
TOTAL CONSTRUCTION FEE DISTRICT-LOST HILLS/LAS VIRGENES		$ 10,000
CONSTRUCTION FEE DISTRICT-VALENCIA	V51 PW 47000	
SERVICES & SUPPLIES	2000	5,231,000
TOTAL CONSTRUCTION FEE DISTRICT-VALENCIA		$ 5,231,000
TOTAL PUBLIC WORKS - CONSTRUCTION FEE DISTS		$ 50,400,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - DRAINAGE FEE DISTS

ANTELOPE VALLEY DRAINAGE FEE DISTRICT	V42 PW 47000		
SERVICES & SUPPLIES	2000		53,000
TOTAL ANTELOPE VALLEY DRAINAGE FEE DISTRICT		$	53,000
TOTAL PUBLIC WORKS - DRAINAGE FEE DISTS		$	53,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - DRAINAGE SPECIAL ASSESSMT AREAS

DRAINAGE SPECIAL ASSESSMENT AREA #13-QUARTZ HILL	P89 PW 47000		
SERVICES & SUPPLIES	2000		76,000
TOTAL DRAINAGE SPECIAL ASSESSMENT AREA #13-QUARTZ HILL		$	76,000
DRAINAGE SPECIAL ASSESSMENT AREA #15-QUARTZ HILL	P96 PW 47000		
SERVICES & SUPPLIES	2000		58,000
TOTAL DRAINAGE SPECIAL ASSESSMENT AREA #15-QUARTZ HILL		$	58,000
DRAINAGE SPECIAL ASSESSMENT AREA #17-QUARTZ HILL	P0B PW 47000		
SERVICES & SUPPLIES	2000		136,000
TOTAL DRAINAGE SPECIAL ASSESSMENT AREA #17-QUARTZ HILL		$	136,000
DRAINAGE SPECIAL ASSESSMENT AREA #22-QUARTZ HILL	P0C PW 47000		
SERVICES & SUPPLIES	2000		37,000
TOTAL DRAINAGE SPECIAL ASSESSMENT AREA #22-QUARTZ HILL		$	37,000
DRAINAGE SPECIAL ASSESSMENT AREA #23-QUARTZ HILL	P0D PW 47000		
SERVICES & SUPPLIES	2000		127,000
TOTAL DRAINAGE SPECIAL ASSESSMENT AREA #23-QUARTZ HILL		$	127,000
DRAINAGE SPECIAL ASSESSMENT AREA #25 - QUARTZ HILL	P0F PW 47000		
SERVICES & SUPPLIES	2000		48,000
TOTAL DRAINAGE SPECIAL ASSESSMENT AREA #25 - QUARTZ HILL		$	48,000
DRAINAGE SPECIAL ASSESSMENT AREA #26-QUARTZ HILL	P0G PW 47000		
SERVICES & SUPPLIES	2000		79,000
TOTAL DRAINAGE SPECIAL ASSESSMENT AREA #26-QUARTZ HILL		$	79,000
DRAINAGE SPECIAL ASSESSMENT AREA #28-QUARTZ HILL	P0J PW 47000		
SERVICES & SUPPLIES	2000		61,000
TOTAL DRAINAGE SPECIAL ASSESSMENT AREA #28-QUARTZ HILL		$	61,000
DRAINAGE SPECIAL ASSESSMENT AREA #30	P0K PW 47000		
SERVICES & SUPPLIES	2000		44,000
TOTAL DRAINAGE SPECIAL ASSESSMENT AREA #30		$	44,000
DRAINAGE SPECIAL ASSESSMENT AREA #36-STEVENSON RANCH	P0N PW 47000		
SERVICES & SUPPLIES	2000		11,000
TOTAL DRAINAGE SPECIAL ASSESSMENT AREA #36-STEVENSON RANCH		$	11,000
DRAINAGE SPECIAL ASSESSMENT AREA #4-ELIZABETH LAKE	P04 PW 47000		
SERVICES & SUPPLIES	2000		47,000
TOTAL DRAINAGE SPECIAL ASSESSMENT AREA #4-ELIZABETH LAKE		$	47,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

DRAINAGE SPECIAL ASSESSMENT AREA #5-QUARTZ HILL	P06 PW 47000		
SERVICES & SUPPLIES	2000		197,000
TOTAL DRAINAGE SPECIAL ASSESSMENT AREA #5-QUARTZ HILL		$	197,000
DRAINAGE SPECIAL ASSESSMENT AREA #8-LANCASTER	P09 PW 47000		
SERVICES & SUPPLIES	2000		10,000
TOTAL DRAINAGE SPECIAL ASSESSMENT AREA #8-LANCASTER		$	10,000
DRAINAGE SPECIAL ASSESSMENT AREA #9-QUARTZ HILL	P10 PW 47000		
SERVICES & SUPPLIES	2000		149,000
TOTAL DRAINAGE SPECIAL ASSESSMENT AREA #9-QUARTZ HILL		$	149,000
TOTAL PUBLIC WORKS - DRAINAGE SPECIAL ASSESSMT AREAS		$	1,080,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - FLOOD CONTROL DISTRICT

PUBLIC WORKS - FLOOD CONTROL DISTRICT	B07 PW 47000		
SERVICES & SUPPLIES	2000		382,751,000
OTHER CHARGES	5500		16,962,000
CAPITAL ASSETS - B & I	6014		6,000,000
CAPITAL ASSETS - EQUIPMENT	6030		3,040,000
CAPITAL ASSETS - INFRASTRUCTURE	604A		75,205,000
TOTAL CAPITAL ASSETS		$	84,245,000
OTHER FINANCING USES	6100		7,590,000
TOTAL PUBLIC WORKS - FLOOD CONTROL DISTRICT		$	491,548,000
TOTAL PUBLIC WORKS - FLOOD CONTROL DISTRICT		$	491,548,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - FLOOD CONTROL DISTRICT - MEASURE W SUMMARY

MEASURE W-SCW APPORTIONED ASSESSMENT REVENUE FUND	B40 PW 47000		
OTHER FINANCING USES	6100		288,408,000
TOTAL MEASURE W-SCW APPORTIONED ASSESSMENT REVENUE FUND		$	288,408,000
MEASURE W-SCW DISTRICT PROGRAM ADMINISTRATION FUND	B42 PW 47000		
SERVICES & SUPPLIES	2000		68,310,000
OTHER CHARGES	5500		2,271,000
OTHER FINANCING USES	6100		60,861,000
TOTAL MEASURE W-SCW DISTRICT PROGRAM ADMINISTRATION FUND		$	131,442,000
MEASURE W-SCW MUNICIPAL PROGRAM CITIES FUND	B41 PW 47000		
OTHER CHARGES	5500		219,531,000
OTHER FINANCING USES	6100		11,535,000
TOTAL MEASURE W-SCW MUNICIPAL PROGRAM CITIES FUND		$	231,066,000
MEASURE W-SCW REGIONAL PROGRAM CENTRAL SANTA MONICA BAY FUND	B43 PW 47000		
SERVICES & SUPPLIES	2000		2,400,000
OTHER CHARGES	5500		48,309,000
TOTAL MEASURE W-SCW REGIONAL PROGRAM CENTRAL SANTA MONICA BAY FUND		$	50,709,000
MEASURE W-SCW REGIONAL PROGRAM LOWER LOS ANGELES RIVER FUND	B44 PW 47000		
SERVICES & SUPPLIES	2000		400,000
OTHER CHARGES	5500		50,617,000
TOTAL MEASURE W-SCW REGIONAL PROGRAM LOWER LOS ANGELES RIVER FUND		$	51,017,000
MEASURE W-SCW REGIONAL PROGRAM LOWER SAN GABRIEL RIVER FUND	B45 PW 47000		
SERVICES & SUPPLIES	2000		400,000
OTHER CHARGES	5500		64,682,000
TOTAL MEASURE W-SCW REGIONAL PROGRAM LOWER SAN GABRIEL RIVER FUND		$	65,082,000
MEASURE W-SCW REGIONAL PROGRAM NORTH SANTA MONICA BAY FUND	B46 PW 47000		
SERVICES & SUPPLIES	2000		600,000
OTHER CHARGES	5500		11,293,000
TOTAL MEASURE W-SCW REGIONAL PROGRAM NORTH SANTA MONICA BAY FUND		$	11,893,000
MEASURE W-SCW REGIONAL PROGRAM RIO HONDO FUND	B47 PW 47000		
SERVICES & SUPPLIES	2000		1,200,000
OTHER CHARGES	5500		61,391,000
OTHER FINANCING USES	6100		800,000
TOTAL MEASURE W-SCW REGIONAL PROGRAM RIO HONDO FUND		$	63,391,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

MEASURE W-SCW REGIONAL PROGRAM SANTA CLARA RIVER FUND	B48 PW 47000		
SERVICES & SUPPLIES	2000		600,000
OTHER CHARGES	5500		18,606,000
TOTAL MEASURE W-SCW REGIONAL PROGRAM SANTA CLARA RIVER FUND		$	19,206,000
MEASURE W-SCW REGIONAL PROGRAM SOUTH SANTA MONICA BAY FUND	B49 PW 47000		
SERVICES & SUPPLIES	2000		1,600,000
OTHER CHARGES	5500		67,522,000
TOTAL MEASURE W-SCW REGIONAL PROGRAM SOUTH SANTA MONICA BAY FUND		$	69,122,000
MEASURE W-SCW REGIONAL PROGRAM UPPER LOS ANGELES RIVER FUND	B50 PW 47000		
SERVICES & SUPPLIES	2000		2,800,000
OTHER CHARGES	5500		161,699,000
TOTAL MEASURE W-SCW REGIONAL PROGRAM UPPER LOS ANGELES RIVER FUND		$	164,499,000
MEASURE W-SCW REGIONAL PROGRAM UPPER SAN GABRIEL RIVER FUND	B51 PW 47000		
SERVICES & SUPPLIES	2000		1,600,000
OTHER CHARGES	5500		58,160,000
OTHER FINANCING USES	6100		21,000,000
TOTAL MEASURE W-SCW REGIONAL PROGRAM UPPER SAN GABRIEL RIVER FUND		$	80,760,000
TOTAL PUBLIC WORKS - FLOOD CONTROL DISTRICT - MEASURE W SUMMARY		$	1,226,595,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - GARBAGE DISPOSAL DISTRICTS SUMMARY			
PUBLIC WORKS - GARBAGE DISP DIS-ATHENS/WDCRT/OLVTA	GA1 PW 47000		
SERVICES & SUPPLIES	2000		6,242,000
TOTAL PUBLIC WORKS - GARBAGE DISP DIS-ATHENS/WDCRT/OLVTA		$	6,242,000
PUBLIC WORKS - GARBAGE DISP DIS-BELVEDERE	GA2 PW 47000		
SERVICES & SUPPLIES	2000		20,231,000
TOTAL PUBLIC WORKS - GARBAGE DISP DIS-BELVEDERE		$	20,231,000
PUBLIC WORKS - GARBAGE DISP DIS-FIRESTONE	GA4 PW 47000		
SERVICES & SUPPLIES	2000		15,050,000
TOTAL PUBLIC WORKS - GARBAGE DISP DIS-FIRESTONE		$	15,050,000
PUBLIC WORKS - GARBAGE DISP DIS-LENNOX	GA8 PW 47000		
SERVICES & SUPPLIES	2000		5,317,000
TOTAL PUBLIC WORKS - GARBAGE DISP DIS-LENNOX		$	5,317,000
PUBLIC WORKS - GARBAGE DISP DIS-MALIBU	GA5 PW 47000		
SERVICES & SUPPLIES	2000		5,346,000
TOTAL PUBLIC WORKS - GARBAGE DISP DIS-MALIBU		$	5,346,000
PUBLIC WORKS - GARBAGE DISP DIS-MESA HEIGHTS	GA6 PW 47000		
SERVICES & SUPPLIES	2000		5,832,000
TOTAL PUBLIC WORKS - GARBAGE DISP DIS-MESA HEIGHTS		$	5,832,000
PUBLIC WORKS - GARBAGE DISP DIS-WALNUT PARK	GA7 PW 47000		
SERVICES & SUPPLIES	2000		3,596,000
TOTAL PUBLIC WORKS - GARBAGE DISP DIS-WALNUT PARK		$	3,596,000
TOTAL PUBLIC WORKS - GARBAGE DISPOSAL DISTRICTS SUMMARY		$	61,614,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - LLAD STREET LIGHTING

LLAD-SL #1 CO LIGHTING	EK1 PW 47000		
SERVICES & SUPPLIES	2000		92,000
OTHER FINANCING USES	6100		1,156,000
TOTAL LLAD-SL #1 CO LIGHTING		$	1,248,000
LLAD-SL AGOURA HILLS	EK2 PW 47000		
SERVICES & SUPPLIES	2000		3,000
TOTAL LLAD-SL AGOURA HILLS		$	3,000
LLAD-SL BELL GARDENS ZONE	EK3 PW 47000		
SERVICES & SUPPLIES	2000		5,000
OTHER FINANCING USES	6100		8,000
TOTAL LLAD-SL BELL GARDENS ZONE		$	13,000
LLAD-SL CALABASAS	EA1 PW 47000		
SERVICES & SUPPLIES	2000		7,000
OTHER FINANCING USES	6100		149,000
TOTAL LLAD-SL CALABASAS		$	156,000
LLAD-SL CARSON ZONE	EK4 PW 47000		
SERVICES & SUPPLIES	2000		33,000
OTHER FINANCING USES	6100		902,000
TOTAL LLAD-SL CARSON ZONE		$	935,000
LLAD-SL DIAMOND BAR	EM6 PW 47000		
SERVICES & SUPPLIES	2000		12,000
OTHER FINANCING USES	6100		236,000
TOTAL LLAD-SL DIAMOND BAR		$	248,000
LLAD-SL LA CANADA FLNT ZN A	EK6 PW 47000		
SERVICES & SUPPLIES	2000		2,000
TOTAL LLAD-SL LA CANADA FLNT ZN A		$	2,000
LLAD-SL LA MIRADA ZN A	EK8 PW 47000		
SERVICES & SUPPLIES	2000		14,000
OTHER FINANCING USES	6100		255,000
TOTAL LLAD-SL LA MIRADA ZN A		$	269,000
LLAD-SL LA MIRADA ZN B	EK9 PW 47000		
SERVICES & SUPPLIES	2000		4,000
OTHER FINANCING USES	6100		1,000
TOTAL LLAD-SL LA MIRADA ZN B		$	5,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

LLAD-SL LAWNDALE ZONE	EL3 PW 47000		
SERVICES & SUPPLIES	2000		2,000
TOTAL LLAD-SL LAWNDALE ZONE		$	2,000
LLAD-SL LOMITA ZONE	EL4 PW 47000		
SERVICES & SUPPLIES	2000		5,000
OTHER FINANCING USES	6100		129,000
TOTAL LLAD-SL LOMITA ZONE		$	134,000
LLAD-SL MALIBU	EA2 PW 47000		
SERVICES & SUPPLIES	2000		2,000
TOTAL LLAD-SL MALIBU		$	2,000
LLAD-SL PARAMOUNT ZONE	EL6 PW 47000		
SERVICES & SUPPLIES	2000		22,000
OTHER FINANCING USES	6100		249,000
TOTAL LLAD-SL PARAMOUNT ZONE		$	271,000
LLAD-SL R H ESTATES ZN A	EM1 PW 47000		
SERVICES & SUPPLIES	2000		1,000
TOTAL LLAD-SL R H ESTATES ZN A		$	1,000
LLAD-SL WALNUT ZONE	EM3 PW 47000		
SERVICES & SUPPLIES	2000		8,000
OTHER FINANCING USES	6100		46,000
TOTAL LLAD-SL WALNUT ZONE		$	54,000
TOTAL PUBLIC WORKS - LLAD STREET LIGHTING		$	3,343,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - LLAD-AREA-WIDE LANDSCAPE MAINTENANCE DISTS

LLAD-AREA WIDE LANDSC MAINT #1 ANXA COPPERHILL RD	P18 PW 47000		
SERVICES & SUPPLIES	2000		391,000
TOTAL LLAD-AREA WIDE LANDSC MAINT #1 ANXA COPPERHILL RD		$	391,000
LLAD-AREA WIDE LANDSCAPE MAINT #1 - VALENCIA	P17 PW 47000		
SERVICES & SUPPLIES	2000		741,000
OTHER CHARGES	5500		3,000
TOTAL LLAD-AREA WIDE LANDSCAPE MAINT #1 - VALENCIA		$	744,000
LLAD-AREA-WIDE #4 ZONE #78 THE OLD ROAD	P33 PW 47000		
SERVICES & SUPPLIES	2000		94,000
OTHER CHARGES	5500		1,000
TOTAL LLAD-AREA-WIDE #4 ZONE #78 THE OLD ROAD		$	95,000
TOTAL PUBLIC WORKS - LLAD-AREA-WIDE LANDSCAPE MAINTENANCE DISTS		$	1,230,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - LLAD-LOCAL LANDSCAPE MAINTENANCE DISTRICTS

LLAD-LL #4 ZONE #79 THE OLD ROAD LOCAL	P34 PW 47000		
SERVICES & SUPPLIES	2000		195,000
OTHER CHARGES	5500		1,000
TOTAL LLAD-LL #4 ZONE #79 THE OLD ROAD LOCAL		$	196,000
LLAD-LL #4 ZONE #80 VALENCIA	P36 PW 47000		
SERVICES & SUPPLIES	2000		1,370,000
OTHER CHARGES	5500		3,000
TOTAL LLAD-LL #4 ZONE #80 VALENCIA		$	1,373,000
LLAD-LL #4 ZONE #82 SPRING CANYON	P39 PW 47000		
SERVICES & SUPPLIES	2000		126,000
TOTAL LLAD-LL #4 ZONE #82 SPRING CANYON		$	126,000
LLAD-LOCAL LANDSC MAINT/ MOUNT VALLEY #36	PA5 PW 47000		
SERVICES & SUPPLIES	2000		176,000
OTHER CHARGES	5500		1,000
TOTAL LLAD-LOCAL LANDSC MAINT/ MOUNT VALLEY #36		$	177,000
LLAD-LOCAL LANDSC MAINT/#4 ZN #63 THE ENCLAVE	P3D PW 47000		
SERVICES & SUPPLIES	2000		99,000
OTHER CHARGES	5500		1,000
TOTAL LLAD-LOCAL LANDSC MAINT/#4 ZN #63 THE ENCLAVE		$	100,000
LLAD-LOCAL LANDSC MAINT/#4 ZN #64 DOUBLE C	P3E PW 47000		
SERVICES & SUPPLIES	2000		209,000
OTHER CHARGES	5500		2,000
TOTAL LLAD-LOCAL LANDSC MAINT/#4 ZN #64 DOUBLE C		$	211,000
LLAD-LOCAL LANDSC MAINT/#4 ZN #66 VALENCIA MKT PL	P3G PW 47000		
SERVICES & SUPPLIES	2000		501,000
OTHER CHARGES	5500		2,000
TOTAL LLAD-LOCAL LANDSC MAINT/#4 ZN #66 VALENCIA MKT PL		$	503,000
LLAD-LOCAL LANDSC MAINT/#4 ZN 73 WESTRIDGE	P28 PW 47000		
SERVICES & SUPPLIES	2000		3,090,000
OTHER CHARGES	5500		9,000
TOTAL LLAD-LOCAL LANDSC MAINT/#4 ZN 73 WESTRIDGE		$	3,099,000
LLAD-LOCAL LANDSC MAINT/#4-ZN 75-CO VALENCIA AW	P30 PW 47000		
SERVICES & SUPPLIES	2000		664,000
OTHER CHARGES	5500		2,000
TOTAL LLAD-LOCAL LANDSC MAINT/#4-ZN 75-CO VALENCIA AW		$	666,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

LLAD-LOCAL LANDSC MAINT/CASTAIC #40	P43 PW 47000		
SERVICES & SUPPLIES	2000		152,000
OTHER CHARGES	5500		1,000
TOTAL LLAD-LOCAL LANDSC MAINT/CASTAIC #40		$	153,000
LLAD-LOCAL LANDSC MAINT/CASTAIC HILLCREST #37	P3B PW 47000		
SERVICES & SUPPLIES	2000		1,588,000
OTHER CHARGES	5500		9,000
TOTAL LLAD-LOCAL LANDSC MAINT/CASTAIC HILLCREST #37		$	1,597,000
LLAD-LOCAL LANDSC MAINT/CASTAIC N.BLUFF #55	PA9 PW 47000		
SERVICES & SUPPLIES	2000		28,000
OTHER CHARGES	5500		1,000
TOTAL LLAD-LOCAL LANDSC MAINT/CASTAIC N.BLUFF #55		$	29,000
LLAD-LOCAL LANDSC MAINT/EMERALD CREST #26	P54 PW 47000		
SERVICES & SUPPLIES	2000		85,000
OTHER CHARGES	5500		1,000
TOTAL LLAD-LOCAL LANDSC MAINT/EMERALD CREST #26		$	86,000
LLAD-LOCAL LANDSC MAINT/LAKE LOS ANGELES #45	P38 PW 47000		
SERVICES & SUPPLIES	2000		944,000
TOTAL LLAD-LOCAL LANDSC MAINT/LAKE LOS ANGELES #45		$	944,000
LLAD-LOCAL LANDSC MAINT/LOST HILLS COMM. #32	P3A PW 47000		
SERVICES & SUPPLIES	2000		122,000
TOTAL LLAD-LOCAL LANDSC MAINT/LOST HILLS COMM. #32		$	122,000
LLAD-LOCAL LANDSC MAINT/RANCHO EL DORADO #58	PC1 PW 47000		
SERVICES & SUPPLIES	2000		154,000
OTHER CHARGES	5500		1,000
TOTAL LLAD-LOCAL LANDSC MAINT/RANCHO EL DORADO #58		$	155,000
LLAD-LOCAL LANDSC MAINT/ROWLAND HTS #43	PA1 PW 47000		
SERVICES & SUPPLIES	2000		133,000
OTHER CHARGES	5500		1,000
TOTAL LLAD-LOCAL LANDSC MAINT/ROWLAND HTS #43		$	134,000
LLAD-LOCAL LANDSC MAINT/SAGEWOOD VALENCIA #19	P49 PW 47000		
SERVICES & SUPPLIES	2000		28,000
TOTAL LLAD-LOCAL LANDSC MAINT/SAGEWOOD VALENCIA #19		$	28,000
LLAD-LOCAL LANDSC MAINT/SLOAN CANYON #38	PB5 PW 47000		
SERVICES & SUPPLIES	2000		2,031,000
OTHER CHARGES	5500		4,000
TOTAL LLAD-LOCAL LANDSC MAINT/SLOAN CANYON #38		$	2,035,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

LLAD-LOCAL LANDSC MAINT/SOMEREST CASTAIC #4 ZN70	P25 PW 47000		
SERVICES & SUPPLIES	2000		292,000
OTHER CHARGES	5500		2,000
TOTAL LLAD-LOCAL LANDSC MAINT/SOMEREST CASTAIC #4 ZN70		$	294,000
LLAD-LOCAL LANDSC MAINT/SUNSET POINTE #21	P51 PW 47000		
SERVICES & SUPPLIES	2000		474,000
OTHER CHARGES	5500		3,000
TOTAL LLAD-LOCAL LANDSC MAINT/SUNSET POINTE #21		$	477,000
LLAD-LOCAL LANDSC MAINT/VALENCIA COMM CTR #57	PB7 PW 47000		
SERVICES & SUPPLIES	2000		178,000
TOTAL LLAD-LOCAL LANDSC MAINT/VALENCIA COMM CTR #57		$	178,000
LLAD-LOCAL LANDSC MAINT/VALENCIA STEVENSON RCH #25	P53 PW 47000		
SERVICES & SUPPLIES	2000		8,041,000
OTHER CHARGES	5500		40,000
TOTAL LLAD-LOCAL LANDSC MAINT/VALENCIA STEVENSON RCH #25		$	8,081,000
TOTAL PUBLIC WORKS - LLAD-LOCAL LANDSCAPE MAINTENANCE DISTRICTS		$	20,764,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - LLAD-RECREATION AND PARK DISTRICTS			
LLAD-RECREATION AND PARK/HACIENDA	P59 PW 47000		
SERVICES & SUPPLIES	2000		1,256,000
OTHER CHARGES	5500		4,000
TOTAL LLAD-RECREATION AND PARK/HACIENDA		$	1,260,000
LLAD-RECREATION AND PARK/MONTEBELLO	P60 PW 47000		
SERVICES & SUPPLIES	2000		1,567,000
OTHER CHARGES	5500		5,000
TOTAL LLAD-RECREATION AND PARK/MONTEBELLO		$	1,572,000
TOTAL PUBLIC WORKS - LLAD-RECREATION AND PARK DISTRICTS		$	2,832,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - RECREATION AND PARK DISTRICTS

RECREATION AND PARK DISTRICT-BELLA VISTA	P56 PW 47000		
SERVICES & SUPPLIES	2000		60,000
TOTAL RECREATION AND PARK DISTRICT-BELLA VISTA		$	60,000
TOTAL PUBLIC WORKS - RECREATION AND PARK DISTRICTS		$	60,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - SEWER MAINTENANCE DISTRICTS SUMMARY

SEWER MAINT A.C.O. FUND	J14 PW 47000		
SERVICES & SUPPLIES	2000		30,196,000
OTHER CHARGES	5500		1,039,000
CAPITAL ASSETS - EQUIPMENT	6030		45,000
CAPITAL ASSETS - INFRASTRUCTURE	604A		3,500,000
TOTAL CAPITAL ASSETS		$	3,545,000
OTHER FINANCING USES	6100		200,000
TOTAL SEWER MAINT A.C.O. FUND		$	34,980,000
SEWER MAINT DIST-BRASSIE LANE TAX ZONE	GD2 PW 47000		
SERVICES & SUPPLIES	2000		5,000
TOTAL SEWER MAINT DIST-BRASSIE LANE TAX ZONE		$	5,000
SEWER MAINT DIST-CONSOL	GA9 PW 47000		
SERVICES & SUPPLIES	2000		52,477,000
OTHER CHARGES	5500		626,000
CAPITAL ASSETS - EQUIPMENT	6030		815,000
OTHER FINANCING USES	6100		3,964,000
TOTAL SEWER MAINT DIST-CONSOL		$	57,882,000
SEWER MAINT DIST-CONSOL/ANETA ZONE	GB1 PW 47000		
SERVICES & SUPPLIES	2000		242,000
TOTAL SEWER MAINT DIST-CONSOL/ANETA ZONE		$	242,000
SEWER MAINT DIST-CONSOL/MALIBU MESA ZONE	GC5 PW 47000		
SERVICES & SUPPLIES	2000		2,418,000
TOTAL SEWER MAINT DIST-CONSOL/MALIBU MESA ZONE		$	2,418,000
SEWER MAINT DIST-CONSOL/MALIBU ZONE	GB8 PW 47000		
SERVICES & SUPPLIES	2000		1,020,000
TOTAL SEWER MAINT DIST-CONSOL/MALIBU ZONE		$	1,020,000
SEWER MAINT DIST-CONSOL/TOPANGA ZONE	GC3 PW 47000		
SERVICES & SUPPLIES	2000		422,000
TOTAL SEWER MAINT DIST-CONSOL/TOPANGA ZONE		$	422,000
SEWER MAINT DIST-CONSOL/TRANCAS ZONE	GC4 PW 47000		
SERVICES & SUPPLIES	2000		1,436,000
TOTAL SEWER MAINT DIST-CONSOL/TRANCAS ZONE		$	1,436,000
SEWER MAINT DIST-FOXPARK TAX ZONE	GB4 PW 47000		
SERVICES & SUPPLIES	2000		71,000
TOTAL SEWER MAINT DIST-FOXPARK TAX ZONE		$	71,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

SEWER MAINT DIST-LAKE HUGHES TAX ZONE	GC9 PW 47000		
SERVICES & SUPPLIES	2000		524,000
TOTAL SEWER MAINT DIST-LAKE HUGHES TAX ZONE		$	524,000
SEWER MAINT DIST-MARINA	GC6 PW 47000		
SERVICES & SUPPLIES	2000		9,894,000
CAPITAL ASSETS - INFRASTRUCTURE	604A		500,000
TOTAL SEWER MAINT DIST-MARINA		$	10,394,000
SEWER MAINT DIST-SUMMIT ROAD TAX ZONE	GC2 PW 47000		
SERVICES & SUPPLIES	2000		34,000
TOTAL SEWER MAINT DIST-SUMMIT ROAD TAX ZONE		$	34,000
TOTAL PUBLIC WORKS - SEWER MAINTENANCE DISTRICTS SUMMARY		$	109,428,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - SPECIAL ROAD DISTRICTS SUMMARY			
PUBLIC WORKS - SPECIAL ROAD DIST #1	CP1 PW 47000		
SERVICES & SUPPLIES	2000		2,864,000
TOTAL PUBLIC WORKS - SPECIAL ROAD DIST #1		$	2,864,000
PUBLIC WORKS - SPECIAL ROAD DIST #2	CP2 PW 47000		
SERVICES & SUPPLIES	2000		2,407,000
TOTAL PUBLIC WORKS - SPECIAL ROAD DIST #2		$	2,407,000
PUBLIC WORKS - SPECIAL ROAD DIST #3	CP3 PW 47000		
SERVICES & SUPPLIES	2000		1,828,000
TOTAL PUBLIC WORKS - SPECIAL ROAD DIST #3		$	1,828,000
PUBLIC WORKS - SPECIAL ROAD DIST #4	CP4 PW 47000		
SERVICES & SUPPLIES	2000		3,351,000
TOTAL PUBLIC WORKS - SPECIAL ROAD DIST #4		$	3,351,000
PUBLIC WORKS - SPECIAL ROAD DIST #5	CP5 PW 47000		
SERVICES & SUPPLIES	2000		4,989,000
TOTAL PUBLIC WORKS - SPECIAL ROAD DIST #5		$	4,989,000
TOTAL PUBLIC WORKS - SPECIAL ROAD DISTRICTS SUMMARY		$	15,439,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

PUBLIC WORKS - STREET LIGHTING

LGT MAINT DIST #1697	F59 PW 47000		
SERVICES & SUPPLIES	2000		4,228,000
OTHER CHARGES	5500		2,000
TOTAL LGT MAINT DIST #1697		$	4,230,000
LIGHTING DISTRICT CALABASAS	E01 PW 47000		
SERVICES & SUPPLIES	2000		1,277,000
OTHER CHARGES	5500		1,000
TOTAL LIGHTING DISTRICT CALABASAS		$	1,278,000
LIGHTING DISTRICT MALIBU	E02 PW 47000		
SERVICES & SUPPLIES	2000		2,751,000
OTHER CHARGES	5500		1,000
TOTAL LIGHTING DISTRICT MALIBU		$	2,752,000
LTG DIST - LONGDEN	E44 PW 47000		
SERVICES & SUPPLIES	2000		365,000
OTHER CHARGES	5500		1,000
TOTAL LTG DIST - LONGDEN		$	366,000
LTG DIST BELL GARDEN	E07 PW 47000		
SERVICES & SUPPLIES	2000		1,938,000
OTHER CHARGES	5500		1,000
TOTAL LTG DIST BELL GARDEN		$	1,939,000
LTG DISTS - LAWNDALE	E41 PW 47000		
SERVICES & SUPPLIES	2000		2,315,000
OTHER CHARGES	5500		1,000
TOTAL LTG DISTS - LAWNDALE		$	2,316,000
LTG MAINT DIST #10006	FF9 PW 47000		
SERVICES & SUPPLIES	2000		3,197,000
OTHER CHARGES	5500		1,000
TOTAL LTG MAINT DIST #10006		$	3,198,000
LTG MAINT DIST #10032 FD	FJ5 PW 47000		
SERVICES & SUPPLIES	2000		847,000
OTHER CHARGES	5500		1,000
TOTAL LTG MAINT DIST #10032 FD		$	848,000
LTG MAINT DIST #10038	FK1 PW 47000		
SERVICES & SUPPLIES	2000		1,764,000
OTHER CHARGES	5500		1,000
TOTAL LTG MAINT DIST #10038		$	1,765,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

LTG MAINT DIST #10045-A	FK6 PW 47000	
SERVICES & SUPPLIES	2000	2,711,000
OTHER CHARGES	5500	1,000
TOTAL LTG MAINT DIST #10045-A		$ 2,712,000
LTG MAINT DIST #10045B FD	FL1 PW 47000	
SERVICES & SUPPLIES	2000	277,000
OTHER CHARGES	5500	1,000
TOTAL LTG MAINT DIST #10045B FD		$ 278,000
LTG MAINT DIST #10066	FN5 PW 47000	
SERVICES & SUPPLIES	2000	3,230,000
OTHER CHARGES	5500	1,000
TOTAL LTG MAINT DIST #10066		$ 3,231,000
LTG MAINT DIST #10075	FP3 PW 47000	
SERVICES & SUPPLIES	2000	629,000
OTHER CHARGES	5500	1,000
TOTAL LTG MAINT DIST #10075		$ 630,000
LTG MAINT DIST #10076	FP4 PW 47000	
SERVICES & SUPPLIES	2000	259,000
OTHER CHARGES	5500	1,000
TOTAL LTG MAINT DIST #10076		$ 260,000
LTG MAINT DIST #1472	F24 PW 47000	
SERVICES & SUPPLIES	2000	1,600,000
OTHER CHARGES	5500	1,000
TOTAL LTG MAINT DIST #1472		$ 1,601,000
LTG MAINT DIST #1575	F28 PW 47000	
SERVICES & SUPPLIES	2000	2,440,000
OTHER CHARGES	5500	1,000
TOTAL LTG MAINT DIST #1575		$ 2,441,000
LTG MAINT DIST #1687	F46 PW 47000	
SERVICES & SUPPLIES	2000	39,256,000
OTHER CHARGES	5500	46,000
CAPITAL ASSETS - EQUIPMENT	6030	210,000
CAPITAL ASSETS - INFRASTRUCTURE	604A	1,400,000
TOTAL CAPITAL ASSETS		$ 1,610,000
OTHER FINANCING USES	6100	1,728,000
TOTAL LTG MAINT DIST #1687		$ 42,640,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

LTG MAINT DIST #1866	FB8 PW 47000		
SERVICES & SUPPLIES	2000		847,000
OTHER CHARGES	5500		1,000
TOTAL LTG MAINT DIST #1866		$	848,000
TOTAL PUBLIC WORKS - STREET LIGHTING		$	73,333,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

REGIONAL PK AND OPEN SPACE DIST MEASURE A 2016 SUMMARY

REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND	HG2 OS 40352			
SERVICES & SUPPLIES		2000		5,437,000
OTHER FINANCING USES		6100		3,938,000
TOTAL REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND			$	9,375,000
REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND	HG4 OS 40354			
SERVICES & SUPPLIES		2000		88,000
OTHER CHARGES		5500		275,592,000
TOTAL REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND			$	275,680,000
REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT REVENUE FUND	HG1 OS 40351			
OTHER FINANCING USES		6100		129,432,000
TOTAL REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT REVENUE FUND			$	129,432,000
REGIONAL PK & OPEN SPACE DIST MEAS A BOS PROJECT FUND	HG5 OS 40355			
OTHER CHARGES		5500		10,801,000
TOTAL REGIONAL PK & OPEN SPACE DIST MEAS A BOS PROJECT FUND			$	10,801,000
REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND	HG3 OS 40353			
OTHER CHARGES		5500		44,860,000
TOTAL REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND			$	44,860,000
REGIONAL PK & OPEN SPACE DIST MEAS A TAP FUND	HG6 OS 40356			
SERVICES & SUPPLIES		2000		1,404,000
OTHER CHARGES		5500		6,170,000
TOTAL REGIONAL PK & OPEN SPACE DIST MEAS A TAP FUND			$	7,574,000
TOTAL REGIONAL PK AND OPEN SPACE DIST MEASURE A 2016 SUMMARY			$	477,722,000

SPECIAL DISTRICT FUNDS
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

REGIONAL PK AND OPEN SPACE DIST PROP A 1992 & 1996 SUMMARY			
REGIONAL PK & OPEN SPACE DIST ADMINSTRATION FUND	HB2 OS 40302		
SERVICES & SUPPLIES	2000		9,310,000
TOTAL REGIONAL PK & OPEN SPACE DIST ADMINSTRATION FUND		$	9,310,000
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND	HB4 OS 40304		
OTHER CHARGES	5500		7,196,000
OTHER FINANCING USES	6100		113,000
TOTAL REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND		$	7,309,000
REGIONAL PK & OPEN SPACE DIST ASSMT REVENUE FUND	HB1 OS 40301		
OTHER FINANCING USES	6100		302,000
TOTAL REGIONAL PK & OPEN SPACE DIST ASSMT REVENUE FUND		$	302,000
REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD	HD6 OS 40406		
OTHER CHARGES	5500		34,197,000
TOTAL REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD		$	34,197,000
REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND	HC3 OS 40340		
OTHER CHARGES	5500		23,000
TOTAL REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND		$	23,000
REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND	HB3 OS 40303		
OTHER CHARGES	5500		10,702,000
OTHER FINANCING USES	6100		3,000
TOTAL REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND		$	10,705,000
TOTAL REGIONAL PK AND OPEN SPACE DIST PROP A 1992 & 1996 SUMMARY		$	61,846,000
TOTAL SPECIAL DISTRICT FUNDS		$	4,575,780,000

ALL FUNDS SUMMARY

ALL FUNDS SUMMARY
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

FUND NAME (1)	TOTAL FINANCING SOURCES				TOTAL FINANCING USES			
	FUND BALANCE AVAILABLE JUNE 30, 2026 (2)	DECREASES TO OBLIGATED FUND BALANCES (3)	ADDITIONAL FINANCING SOURCES (4)	TOTAL FINANCING SOURCES (5)	FINANCING USES (6)	APPROPRIATIONS FOR CONTINGENCIES (7)	INCREASES TO OBLIGATED FUND BALANCES (8)	TOTAL FINANCING USES (9)
<u>GOVERNMENTAL FUNDS</u>								
GENERAL FUND								
GENERAL FUND	4,471,017,000	274,371,000	32,516,248,000	37,261,636,000	37,112,585,000	61,593,000	87,458,000	37,261,636,000
SPECIAL REVENUE FUNDS								
AGRICULTURAL COMMISSIONER - VEHICLE A.C.O. FUND	29,000		125,000	154,000	154,000			154,000
AIR QUALITY IMPROVEMENT FUND	2,081,000		1,447,000	3,528,000	3,528,000			3,528,000
ASSET DEVELOPMENT IMPLEMENTATION FUND	25,063,000		1,299,000	26,362,000	5,189,000	21,173,000		26,362,000
BEHAVIORAL HEALTH SERVICES FUND			2,635,415,000	2,635,415,000	1,204,344,000		1,431,071,000	2,635,415,000
CABLE TV FRANCHISE FUND	12,871,000		2,800,000	15,671,000	5,725,000	9,946,000		15,671,000
CHILD ABUSE AND NEGLECT PREVENTION PROGRAM FUND	10,712,000		3,070,000	13,782,000	8,854,000	4,928,000		13,782,000
CIVIC ART SPECIAL FUND	4,279,000		295,000	4,574,000	4,574,000			4,574,000
CIVIC CENTER EMPLOYEE PARKING FUND	2,110,000		8,575,000	10,685,000	8,575,000	2,110,000		10,685,000
CONSUMER PROTECTION SETTLEMENT FUND	35,475,000	29,696,000		65,171,000	29,696,000		35,475,000	65,171,000
COURTHOUSE CONSTRUCTION FUND	23,137,000		7,705,000	30,842,000	30,842,000			30,842,000
CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND	34,371,000		9,775,000	44,146,000	44,146,000			44,146,000
DISPUTE RESOLUTION FUND	3,702,000		3,338,000	7,040,000	3,550,000	3,490,000		7,040,000
DISTRICT ATTORNEY - ASSET FORFEITURE FUND	690,000		387,000	1,077,000	1,077,000			1,077,000
DISTRICT ATTORNEY - DRUG ABUSE/GANG DIVERSION FUND	4,000			4,000	4,000			4,000
DNA IDENTIFICATION FUND - LOCAL SHARE	893,000		1,894,000	2,787,000	2,787,000			2,787,000
DOMESTIC VIOLENCE PROGRAM FUND	1,055,000		1,453,000	2,508,000	1,641,000	867,000		2,508,000
FIRE DEPARTMENT - MEASURE E SPECIAL TAX FUND	865,000		146,106,000	146,971,000	138,940,000		8,031,000	146,971,000
FIRE DEPARTMENT DEVELOPER FEE - AREA 1	4,066,000		650,000	4,716,000	4,124,000		592,000	4,716,000
FIRE DEPARTMENT DEVELOPER FEE - AREA 2	1,684,000		2,794,000	4,478,000	3,723,000		755,000	4,478,000
FIRE DEPARTMENT DEVELOPER FEE - AREA 3	29,745,000		2,983,000	32,728,000	31,273,000		1,455,000	32,728,000
FIRE DEPARTMENT HELICOPTER A.C.O. FUND	6,083,000	5,000,000	6,480,000	17,563,000	9,761,000		7,802,000	17,563,000
FIRE DEPARTMENT VEHICLE A.C.O. FUND	38,094,000		17,454,000	55,548,000	55,548,000			55,548,000
FISH AND GAME PROPAGATION FUND	141,000		34,000	175,000	61,000	114,000		175,000
HAZARDOUS WASTE SPECIAL FUND	661,000	185,000	558,000	1,404,000	1,404,000			1,404,000
HEALTH CARE SELF-INSURANCE FUND	23,008,000		225,060,000	248,068,000	241,000,000	7,068,000		248,068,000
HEALTH SERVICES - HARBOR-UCLA MC REPLACEMENT A.C.O. FUND	154,465,000		4,725,000	159,190,000	78,430,000	80,760,000		159,190,000
HEALTH SERVICES - HOSPITAL SERVICES FUND	3,108,000		3,893,000	7,001,000	7,001,000			7,001,000
HEALTH SERVICES - MEASURE B SPECIAL TAX FUND	47,303,000		424,795,000	472,098,000	446,904,000	25,194,000		472,098,000
HEALTH SERVICES - PHYSICIANS SERVICES FUND			6,301,000	6,301,000	6,301,000			6,301,000

ALL FUNDS SUMMARY
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

FUND NAME (1)	TOTAL FINANCING SOURCES: FUND BALANCE AVAILABLE JUNE 30, 2026 (2)	TOTAL FINANCING SOURCES: DECREASES TO OBLIGATED FUND BALANCES (3)	TOTAL FINANCING SOURCES: ADDITIONAL FINANCING SOURCES (4)	TOTAL FINANCING SOURCES: TOTAL FINANCING SOURCES (5)	TOTAL FINANCING USES: FINANCING USES (6)	TOTAL FINANCING USES: APPROPRIATIONS FOR CONTINGENCIES (7)	TOTAL FINANCING USES: INCREASES TO OBLIGATED FUND BALANCES (8)	TOTAL FINANCING USES: TOTAL FINANCING USES (9)
HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND	895,000		1,004,000	1,899,000	1,000,000	899,000		1,899,000
HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND	105,427,000	4,868,000		110,295,000	71,875,000		38,420,000	110,295,000
HOMELESSNESS SOLUTIONS-MEASURE A ACCOUNTABILITY-DATA-RESRCH	10,691,000		13,473,000	24,164,000	21,618,000	2,546,000		24,164,000
HOMELESSNESS SOLUTIONS-MEASURE A COMPREHENSIVE HMLESSNS SVCS	162,891,000		646,702,000	809,593,000	754,284,000	55,309,000		809,593,000
HOMELESSNESS SOLUTIONS-MEASURE A COUNTY ADMINISTRATION FUND	5,978,000		5,416,000	11,394,000	5,416,000	5,978,000		11,394,000
HOMELESSNESS SOLUTIONS-MEASURE A HMLESSNS SOLUTIONS INNOV	8,054,000		10,671,000	18,725,000	14,053,000	4,672,000		18,725,000
HOMELESSNESS SOLUTIONS-MEASURE A LOCAL SOLUTIONS	38,025,000		97,005,000	135,030,000	120,188,000	14,842,000		135,030,000
HOMELESSNESS SOLUTIONS-MEASURE A TAX COLLECTION	62,068,000		1,083,252,000	1,145,320,000	1,083,252,000	62,068,000		1,145,320,000
HOMELESSNESS SOLUTIONS-MEASURE A UNINCORPORATED AREAS	11,991,000		11,603,000	23,594,000	21,433,000	2,161,000		23,594,000
INFORMATION SYSTEMS ADVISORY BODY (ISAB) MARKETING FUND	260,000			260,000	260,000			260,000
INFORMATION TECHNOLOGY INFRASTRUCTURE FUND	38,064,000		2,194,000	40,258,000	40,258,000			40,258,000
LA COUNTY LIBRARY	50,220,000		199,519,000	249,739,000	248,684,000		1,055,000	249,739,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #1	2,657,000		130,000	2,787,000	2,787,000			2,787,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #2	46,000		9,000	55,000	55,000			55,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #3	1,074,000		42,000	1,116,000	1,116,000			1,116,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #4	776,000		26,000	802,000	802,000			802,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #5	5,362,000		198,000	5,560,000	5,560,000			5,560,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #6	1,958,000		55,000	2,013,000	2,013,000			2,013,000
LA COUNTY LIBRARY DEVELOPER FEE AREA #7	58,000		3,000	61,000	61,000			61,000
LINKAGES SUPPORT PROGRAM FUND	1,023,000		825,000	1,848,000	1,185,000	435,000	228,000	1,848,000
MEASURE W - SCW MUNICIPAL PROGRAM COUNTY UNINCORP AREA FUND	983,000		11,567,000	12,550,000	12,550,000			12,550,000
MENTAL HEALTH SERVICES ACT (MHSA) FUND	298,925,000	1,163,551,000	117,638,000	1,580,114,000	1,580,114,000			1,580,114,000
MOTOR VEHICLES A.C.O. FUND	695,000		125,000	820,000	820,000			820,000
OPIOID SETTLEMENT SPECIAL REVENUE FUND	87,378,000		37,506,000	124,884,000	72,768,000	52,116,000		124,884,000
PARKS AND REC - SPECIAL DEVELOPMENT FUND - REGIONAL PARKS	1,198,000		729,000	1,927,000	1,927,000			1,927,000
PARKS AND RECREATION - GOLF CAPITAL IMPROVEMENT FUND	40,075,000		8,046,000	48,121,000	48,121,000			48,121,000
PARKS AND RECREATION - GOLF COURSE OPERATING FUND	750,000		20,507,000	21,257,000	21,257,000			21,257,000
PARKS AND RECREATION - OAK FOREST MITIGATION FUND	504,000		15,000	519,000	519,000			519,000
PARKS AND RECREATION - OFF-HIGHWAY VEHICLE FUND	596,000		125,000	721,000	721,000			721,000
PARKS AND RECREATION - PARK IMPROVEMENT SPECIAL FUND	9,839,000		950,000	10,789,000	10,789,000			10,789,000
PARKS AND RECREATION - RECREATION FUND	1,434,000		475,000	1,909,000	1,909,000			1,909,000
PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD	82,872,000		40,060,000	122,932,000	107,139,000	15,793,000		122,932,000
PROBATION - JUVENILE JUSTICE CRIME PREVENTION ACT FUND	90,556,000	861,000	54,063,000	145,480,000	113,473,000	32,007,000		145,480,000

ALL FUNDS SUMMARY
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

FUND NAME (1)	TOTAL FINANCING SOURCES: FUND BALANCE AVAILABLE JUNE 30, 2026 (2)	DECREASES TO OBLIGATED FUND BALANCES (3)	ADDITIONAL FINANCING SOURCES (4)	TOTAL FINANCING SOURCES (5)	TOTAL FINANCING USES: FINANCING USES (6)	APPROPRIATIONS FOR CONTINGENCIES (7)	INCREASES TO OBLIGATED FUND BALANCES (8)	TOTAL FINANCING USES (9)
PROBATION - JUVENILE JUSTICE REALIGNMENT BLOCK GRANT FUND	115,922,000		67,768,000	183,690,000	131,135,000	52,555,000		183,690,000
PRODUCTIVITY INVESTMENT FUND	3,660,000		750,000	4,410,000	3,817,000	593,000		4,410,000
PUBLIC ART IN PRIVATE DEVELOPMENT FUND	2,114,000		719,000	2,833,000	2,730,000	103,000		2,833,000
PUBLIC HEALTH - CHILD SEAT RESTRAINT LOANER FUND	102,000		31,000	133,000	75,000	58,000		133,000
PUBLIC HEALTH - JUUL SETTLEMENT FUND	9,179,000		3,686,000	12,865,000	4,441,000	8,424,000		12,865,000
PUBLIC HEALTH - LEAD PAINT SETTLEMENT FUND	20,589,000		983,000	21,572,000	15,573,000	5,999,000		21,572,000
PUBLIC HEALTH - SOCAL GAS SETTLEMENT FUND	11,279,000		553,000	11,832,000	8,742,000	3,090,000		11,832,000
PUBLIC WORKS - ARTICLE 3 - BIKEWAY FUND	9,000		2,757,000	2,766,000	2,766,000			2,766,000
PUBLIC WORKS - MEASURE M LOCAL RETURN FUND	27,570,000		27,689,000	55,259,000	55,259,000			55,259,000
PUBLIC WORKS - MEASURE R LOCAL RETURN FUND	30,977,000		22,986,000	53,963,000	53,963,000			53,963,000
PUBLIC WORKS - OFF-STREET METER & PREFERENTIAL PARKING FUND	671,000		73,000	744,000	744,000			744,000
PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND	64,781,000		66,192,000	130,973,000	130,973,000			130,973,000
PUBLIC WORKS - ROAD FUND	53,841,000		402,442,000	456,283,000	456,283,000			456,283,000
PUBLIC WORKS - SATIVA WATER SYSTEM FUND	5,210,000		275,000	5,485,000	5,485,000			5,485,000
PUBLIC WORKS - SOLID WASTE MANAGEMENT FUND	7,408,000	12,000,000	40,652,000	60,060,000	60,060,000			60,060,000
PUBLIC WORKS - TRANSIT OPERATIONS FUND	45,103,000		31,622,000	76,725,000	76,725,000			76,725,000
REGISTRAR-RECORDER - MICROGRAPHICS FUND	3,659,000		1,102,000	4,761,000	895,000	3,866,000		4,761,000
REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND	6,266,000		6,129,000	12,395,000	6,195,000	6,200,000		12,395,000
REGISTRAR-RECORDER - MULTI-COUNTY E-RECORDING PROJECT FUND	84,000		1,130,000	1,214,000	1,057,000	157,000		1,214,000
REGISTRAR-RECORDER - RESTRICTIVE COVENANT MODIFICATION FUND	1,802,000		1,483,000	3,285,000	1,752,000	1,533,000		3,285,000
REGISTRAR-RECORDER - SOCIAL SECURITY TRUNCATION FUND	84,000		1,170,000	1,254,000	1,076,000	178,000		1,254,000
REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND	12,414,000		2,314,000	14,728,000	1,937,000	12,791,000		14,728,000
SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND	53,015,000		10,530,000	63,545,000	56,724,000	6,821,000		63,545,000
SHERIFF - AUTOMATION FUND	11,403,000		3,230,000	14,633,000	14,633,000			14,633,000
SHERIFF - COUNTYWIDE WARRANT SYSTEM FUND	36,000		6,000	42,000	20,000	22,000		42,000
SHERIFF - INMATE WELFARE FUND	14,485,000		19,963,000	34,448,000	27,405,000	7,043,000		34,448,000
SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND	9,790,000		1,600,000	11,390,000	10,926,000	464,000		11,390,000
SHERIFF - PROCESSING FEE FUND	826,000		2,735,000	3,561,000	3,408,000	153,000		3,561,000
SHERIFF - SPECIAL TRAINING FUND	10,491,000		1,880,000	12,371,000	12,066,000	305,000		12,371,000
SHERIFF - VEHICLE THEFT PREVENTION PROGRAM FUND	24,861,000		16,430,000	41,291,000	38,719,000	2,572,000		41,291,000
SMALL CLAIMS ADVISOR PROGRAM FUND	1,120,000		201,000	1,321,000	300,000	1,021,000		1,321,000
TOTAL SPECIAL REVENUE FUNDS	$ 2,137,769,000	$ 1,216,161,000	$ 6,622,425,000	$ 9,976,355,000	$ 7,933,047,000	$ 518,424,000	$ 1,524,884,000	$ 9,976,355,000
CAPITAL PROJECT SPECIAL FUNDS								

ALL FUNDS SUMMARY
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

FUND NAME (1)	TOTAL FINANCING SOURCES: FUND BALANCE AVAILABLE JUNE 30, 2026 (2)	TOTAL FINANCING SOURCES: DECREASES TO OBLIGATED FUND BALANCES (3)	TOTAL FINANCING SOURCES: ADDITIONAL FINANCING SOURCES (4)	TOTAL FINANCING SOURCES: TOTAL FINANCING SOURCES (5)	TOTAL FINANCING USES: FINANCING USES (6)	TOTAL FINANCING USES: APPROPRIATIONS FOR CONTINGENCIES (7)	TOTAL FINANCING USES: INCREASES TO OBLIGATED FUND BALANCES (8)	TOTAL FINANCING USES: TOTAL FINANCING USES (9)
DEL VALLE A.C.O. FUND	499,000		1,000	500,000	500,000			500,000
GAP LOAN CAPITAL PROJECT FUND	39,276,000		1,300,000	40,576,000	6,087,000	34,489,000		40,576,000
LA COUNTY LIBRARY - A.C.O. FUND	27,036,000		200,000	27,236,000	27,236,000			27,236,000
LRON-FACILITY REINVESTMENT FUND	2,999,000		25,597,000	28,596,000	28,596,000			28,596,000
LRON-GENERAL FACILITIES CAPITAL IMPROVEMENT FUND	8,196,000		85,055,000	93,251,000	93,251,000			93,251,000
LRON-HARBOR-UCLA MEDICAL CENTER CAPITAL IMPROVEMENT FUND	75,000			75,000	75,000			75,000
LRON-OLIVE VIEW-UCLA MEDICAL CENTER CAPITAL IMPROVEMENT FUND	116,000		453,000	569,000	569,000			569,000
LRON-RANCHO LOS AMIGOS FACILITIES CAPITAL IMPROVEMENT FUND	4,865,000		15,000	4,880,000	4,880,000			4,880,000
LRON-REAL ESTATE TENANT IMPROVEMENTS FUND	4,000		3,720,000	3,724,000	3,724,000			3,724,000
MARINA REPLACEMENT A.C.O. FUND	45,092,000		5,907,000	50,999,000	50,999,000			50,999,000
PARK IN-LIEU FEES A.C.O. FUND	7,941,000		800,000	8,741,000	8,698,000	43,000		8,741,000
TOTAL CAPITAL PROJECT SPECIAL FUNDS	$ 136,099,000	$	$ 123,048,000	$ 259,147,000	$ 224,615,000	$ 34,532,000	$	$ 259,147,000
TOTAL GOVERNMENTAL FUNDS	$ 6,744,885,000	$ 1,490,532,000	$ 39,261,721,000	$ 47,497,138,000	$ 45,270,247,000	$ 614,549,000	$ 1,612,342,000	$ 47,497,138,000
OTHER FUNDS								
INTERNAL SERVICE FUND								
PUBLIC WORKS - INTERNAL SERVICE FUND	8,546,000		1,166,956,000	1,175,502,000	1,175,502,000			1,175,502,000
TOTAL INTERNAL SERVICE FUND	$ 8,546,000	$	$ 1,166,956,000	$ 1,175,502,000	$ 1,175,502,000	$	$	$ 1,175,502,000
FIDUCIARY FUNDS								
ENHANCED INFRASTRUCTURE FINANCING DISTRICT - WEST CARSON	8,604,000		3,397,000	12,001,000	2,000,000	10,001,000		12,001,000
LA COUNTY DEVELOPMENT AUTHORITY FUND			1,016,212,000	1,016,212,000	1,016,212,000			1,016,212,000
TOTAL FIDUCIARY FUNDS	$ 8,604,000	$	$ 1,019,609,000	$ 1,028,213,000	$ 1,018,212,000	$ 10,001,000	$	$ 1,028,213,000
HOSPITAL ENTERPRISE FUNDS								
DHS ENTERPRISE FUND		784,502,000		784,502,000	784,502,000			784,502,000
HARBOR-UCLA MEDICAL CENTER			1,836,590,000	1,836,590,000	1,836,590,000			1,836,590,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND			2,832,045,000	2,832,045,000	2,832,045,000			2,832,045,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND			1,129,464,000	1,129,464,000	1,129,464,000			1,129,464,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND			595,155,000	595,155,000	595,155,000			595,155,000
TOTAL HOSPITAL ENTERPRISE FUNDS	$	$ 784,502,000	$ 6,393,254,000	$ 7,177,756,000	$ 7,177,756,000	$	$	$ 7,177,756,000
OTHER ENTERPRISE FUNDS								
MARINA DR WTR SYS GEN	1,442,000		3,343,000	4,785,000	4,785,000			4,785,000

ALL FUNDS SUMMARY
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

FUND NAME (1)	TOTAL FINANCING SOURCES: FUND BALANCE AVAILABLE JUNE 30, 2026 (2)	DECREASES TO OBLIGATED FUND BALANCES (3)	ADDITIONAL FINANCING SOURCES (4)	TOTAL FINANCING SOURCES (5)	TOTAL FINANCING USES: FINANCING USES (6)	APPROPRIATIONS FOR CONTINGENCIES (7)	INCREASES TO OBLIGATED FUND BALANCES (8)	TOTAL FINANCING USES (9)
PUBLIC WORKS - AVIATION CAPITAL PROJECTS FUND	103,000	11,000	2,958,000	3,072,000	2,885,000		187,000	3,072,000
PUBLIC WORKS - AVIATION ENTERPRISE FUND	6,242,000		14,197,000	20,439,000	20,439,000			20,439,000
PUBLIC WORKS-MARINA DR WTR SYS ACO	12,631,000		1,451,000	14,082,000	14,082,000			14,082,000
WATERWK DIST ACO #21	101,000		19,000	120,000	120,000			120,000
WATERWK DIST ACO #29	12,087,000		9,048,000	21,135,000	21,135,000			21,135,000
WATERWK DIST ACO #36	1,737,000		364,000	2,101,000	2,101,000			2,101,000
WATERWK DIST ACO #37	2,838,000		398,000	3,236,000	3,236,000			3,236,000
WATERWK DIST ACO #40	53,289,000		9,670,000	62,959,000	62,959,000			62,959,000
WATERWK DIST GENERAL #21	516,000		419,000	935,000	935,000			935,000
WATERWK DIST GENERAL #29	6,755,000		36,678,000	43,433,000	43,433,000			43,433,000
WATERWK DIST GENERAL #36	1,092,000		2,110,000	3,202,000	3,202,000			3,202,000
WATERWK DIST GENERAL #37	1,419,000		3,114,000	4,533,000	4,533,000			4,533,000
WATERWK DIST GENERAL #40	25,853,000		66,545,000	92,398,000	92,398,000			92,398,000
TOTAL OTHER ENTERPRISE FUNDS	$ 126,105,000	$ 11,000	$ 150,314,000	$ 276,430,000	$ 276,243,000	$	$ 187,000	$ 276,430,000
SPECIAL DISTRICT FUNDS								
FIRE DEPARTMENT								
FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT			255,000	255,000	152,987,000	23,304,000		176,291,000
FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT			5,208,000	5,208,000	26,278,000			26,278,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT			4,704,000	4,704,000	33,185,000			33,185,000
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT	149,531,000		1,325,919,000	1,475,450,000			91,980,000	91,980,000
FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG			32,307,000	32,307,000	32,210,000			32,210,000
FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT			3,752,000	3,752,000	36,501,000			36,501,000
FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT			55,237,000	55,237,000	75,816,000			75,816,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT			348,264,000	348,264,000	1,276,685,000			1,276,685,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT			45,003,000	45,003,000	87,387,000			87,387,000
FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT			19,187,000	19,187,000	153,034,000			153,034,000
FIRE DEPARTMENT A.C.O. FUND	92,056,000		32,995,000	125,051,000	98,684,000	26,367,000		125,051,000
TOTAL FIRE DEPARTMENT	$ 241,587,000	$	$ 1,872,831,000	$ 2,114,418,000	$ 1,972,767,000	$ 49,671,000	$ 91,980,000	$ 2,114,418,000
PUBLIC WORKS - COMMUNITY FACILITIES DISTRICT SUMMARY								
COMMUNITY FACILITIES DISTRICT-VALENCIA SERVICES 2021-02	4,385,000		1,341,000	5,726,000	5,726,000			5,726,000
TOTAL PUBLIC WORKS - COMMUNITY FACILITIES DISTRICT SUMMARY	$ 4,385,000	$	$ 1,341,000	$ 5,726,000	$ 5,726,000	$	$	$ 5,726,000
PUBLIC WORKS - CONSTRUCTION FEE DISTS								

ALL FUNDS SUMMARY
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

FUND NAME (1)	TOTAL FINANCING SOURCES: FUND BALANCE AVAILABLE JUNE 30, 2026 (2)	DECREASES TO OBLIGATED FUND BALANCES (3)	ADDITIONAL FINANCING SOURCES (4)	TOTAL FINANCING SOURCES (5)	TOTAL FINANCING USES: FINANCING USES (6)	APPROPRIATIONS FOR CONTINGENCIES (7)	INCREASES TO OBLIGATED FUND BALANCES (8)	TOTAL FINANCING USES (9)
CONSTRUCTION FEE DISTRICT - CASTAIC BRIDGE	4,865,000		1,756,000	6,621,000	6,621,000			6,621,000
CONSTRUCTION FEE DISTRICT - LYONS/MC BEAN PKWY	340,000		512,000	852,000	852,000			852,000
CONSTRUCTION FEE DISTRICT - ROUTE 126	14,519,000		1,042,000	15,561,000	15,561,000			15,561,000
CONSTRUCTION FEE DISTRICT - WESTSIDE	4,455,000		145,000	4,600,000	4,600,000			4,600,000
CONSTRUCTION FEE DISTRICT-BOUQUET CANYON	16,337,000		1,188,000	17,525,000	17,525,000			17,525,000
CONSTRUCTION FEE DISTRICT-LOST HILLS/LAS VIRGENES	3,000		7,000	10,000	10,000			10,000
CONSTRUCTION FEE DISTRICT-VALENCIA	719,000		4,512,000	5,231,000	5,231,000			5,231,000
TOTAL PUBLIC WORKS - CONSTRUCTION FEE DISTS	$ 41,238,000	$	$ 9,162,000	$ 50,400,000	$ 50,400,000	$	$	$ 50,400,000
PUBLIC WORKS - DRAINAGE FEE DISTS								
ANTELOPE VALLEY DRAINAGE FEE DISTRICT	37,000	10,000	6,000	53,000	53,000			53,000
TOTAL PUBLIC WORKS - DRAINAGE FEE DISTS	$ 37,000	$ 10,000	$ 6,000	$ 53,000	$ 53,000	$	$	$ 53,000
PUBLIC WORKS - DRAINAGE SPECIAL ASSESSMT AREAS								
DRAINAGE SPECIAL ASSESSMENT AREA #13-QUARTZ HILL	64,000		12,000	76,000	76,000			76,000
DRAINAGE SPECIAL ASSESSMENT AREA #15-QUARTZ HILL	49,000		9,000	58,000	58,000			58,000
DRAINAGE SPECIAL ASSESSMENT AREA #17-QUARTZ HILL	114,000		22,000	136,000	136,000			136,000
DRAINAGE SPECIAL ASSESSMENT AREA #22-QUARTZ HILL	30,000		7,000	37,000	37,000			37,000
DRAINAGE SPECIAL ASSESSMENT AREA #23-QUARTZ HILL	108,000		19,000	127,000	127,000			127,000
DRAINAGE SPECIAL ASSESSMENT AREA #25 - QUARTZ HILL	39,000		9,000	48,000	48,000			48,000
DRAINAGE SPECIAL ASSESSMENT AREA #26-QUARTZ HILL	66,000		13,000	79,000	79,000			79,000
DRAINAGE SPECIAL ASSESSMENT AREA #28-QUARTZ HILL	52,000		9,000	61,000	61,000			61,000
DRAINAGE SPECIAL ASSESSMENT AREA #30	43,000		1,000	44,000	44,000			44,000
DRAINAGE SPECIAL ASSESSMENT AREA #36-STEVENSON RANCH	11,000			11,000	11,000			11,000
DRAINAGE SPECIAL ASSESSMENT AREA #4-ELIZABETH LAKE	45,000		2,000	47,000	47,000			47,000
DRAINAGE SPECIAL ASSESSMENT AREA #5-QUARTZ HILL	180,000		17,000	197,000	197,000			197,000
DRAINAGE SPECIAL ASSESSMENT AREA #8-LANCASTER	7,000		3,000	10,000	10,000			10,000
DRAINAGE SPECIAL ASSESSMENT AREA #9-QUARTZ HILL	126,000		23,000	149,000	149,000			149,000
TOTAL PUBLIC WORKS - DRAINAGE SPECIAL ASSESSMT AREAS	$ 934,000	$	$ 146,000	$ 1,080,000	$ 1,080,000	$	$	$ 1,080,000
PUBLIC WORKS - FLOOD CONTROL DISTRICT - GENERAL								
PUBLIC WORKS - FLOOD CONTROL DISTRICT	55,734,000		435,814,000	491,548,000	491,548,000			491,548,000
TOTAL PUBLIC WORKS - FLOOD CONTROL DISTRICT - GENERAL	$ 55,734,000	$	$ 435,814,000	$ 491,548,000	$ 491,548,000	$	$	$ 491,548,000
PUBLIC WORKS - FLOOD CONTROL DISTRICT - MEASURE W SUMMARY								
MEASURE W-SCW APPORTIONED ASSESSMENT REVENUE FUND	6,510,000		281,898,000	288,408,000	288,408,000			288,408,000

ALL FUNDS SUMMARY
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

FUND NAME (1)	TOTAL FINANCING SOURCES: FUND BALANCE AVAILABLE JUNE 30, 2026 (2)	DECREASES TO OBLIGATED FUND BALANCES (3)	ADDITIONAL FINANCING SOURCES (4)	TOTAL FINANCING SOURCES (5)	TOTAL FINANCING USES: FINANCING USES (6)	APPROPRIATIONS FOR CONTINGENCIES (7)	INCREASES TO OBLIGATED FUND BALANCES (8)	TOTAL FINANCING USES (9)
MEASURE W-SCW DISTRICT PROGRAM ADMINISTRATION FUND	89,535,000		41,907,000	131,442,000	131,442,000			131,442,000
MEASURE W-SCW MUNICIPAL PROGRAM CITIES FUND	115,704,000		115,362,000	231,066,000	231,066,000			231,066,000
MEASURE W-SCW REGIONAL PROGRAM CENTRAL SANTA MONICA BAY FUND	32,482,000		18,227,000	50,709,000	50,709,000			50,709,000
MEASURE W-SCW REGIONAL PROGRAM LOWER LOS ANGELES RIVER FUND	38,558,000		12,459,000	51,017,000	51,017,000			51,017,000
MEASURE W-SCW REGIONAL PROGRAM LOWER SAN GABRIEL RIVER FUND	49,162,000		15,920,000	65,082,000	65,082,000			65,082,000
MEASURE W-SCW REGIONAL PROGRAM NORTH SANTA MONICA BAY FUND	9,874,000		2,019,000	11,893,000	11,893,000			11,893,000
MEASURE W-SCW REGIONAL PROGRAM RIO HONDO FUND	51,595,000		11,796,000	63,391,000	63,391,000			63,391,000
MEASURE W-SCW REGIONAL PROGRAM SANTA CLARA RIVER FUND	13,092,000		6,114,000	19,206,000	19,206,000			19,206,000
MEASURE W-SCW REGIONAL PROGRAM SOUTH SANTA MONICA BAY FUND	50,750,000		18,372,000	69,122,000	69,122,000			69,122,000
MEASURE W-SCW REGIONAL PROGRAM UPPER LOS ANGELES RIVER FUND	125,044,000		39,455,000	164,499,000	164,499,000			164,499,000
MEASURE W-SCW REGIONAL PROGRAM UPPER SAN GABRIEL RIVER FUND	60,917,000		19,843,000	80,760,000	80,760,000			80,760,000
TOTAL PUBLIC WORKS - FLOOD CONTROL DISTRICT - MEASURE W SUMMARY	$ 643,223,000	$	$ 583,372,000	$ 1,226,595,000	$ 1,226,595,000	$	$	$ 1,226,595,000
PUBLIC WORKS - GARBAGE DISPOSAL DISTRICTS SUMMARY								
PUBLIC WORKS - GARBAGE DISP DIS-ATHENS/WDCRT/OLVTA	1,025,000		5,217,000	6,242,000	6,242,000			6,242,000
PUBLIC WORKS - GARBAGE DISP DIS-BELVEDERE	7,119,000	2,000,000	11,112,000	20,231,000	20,231,000			20,231,000
PUBLIC WORKS - GARBAGE DISP DIS-FIRESTONE	5,151,000		9,899,000	15,050,000	15,050,000			15,050,000
PUBLIC WORKS - GARBAGE DISP DIS-LENNOX	1,925,000		3,392,000	5,317,000	5,317,000			5,317,000
PUBLIC WORKS - GARBAGE DISP DIS-MALIBU	3,297,000		2,049,000	5,346,000	5,346,000			5,346,000
PUBLIC WORKS - GARBAGE DISP DIS-MESA HEIGHTS	1,881,000	1,000,000	2,951,000	5,832,000	5,832,000			5,832,000
PUBLIC WORKS - GARBAGE DISP DIS-WALNUT PARK	1,452,000		2,144,000	3,596,000	3,596,000			3,596,000
TOTAL PUBLIC WORKS - GARBAGE DISPOSAL DISTRICTS SUMMARY	$ 21,850,000	$ 3,000,000	$ 36,764,000	$ 61,614,000	$ 61,614,000	$	$	$ 61,614,000
PUBLIC WORKS - LLAD STREET LIGHTING								
LLAD-SL #1 CO LIGHTING	65,000		1,183,000	1,248,000	1,248,000			1,248,000
LLAD-SL AGOURA HILLS	3,000			3,000	3,000			3,000
LLAD-SL BELL GARDENS ZONE	3,000		10,000	13,000	13,000			13,000
LLAD-SL CALABASAS	8,000		148,000	156,000	156,000			156,000
LLAD-SL CARSON ZONE	38,000		897,000	935,000	935,000			935,000
LLAD-SL DIAMOND BAR	10,000		238,000	248,000	248,000			248,000
LLAD-SL LA CANADA FLNT ZN A	2,000			2,000	2,000			2,000
LLAD-SL LA MIRADA ZN A	10,000		259,000	269,000	269,000			269,000
LLAD-SL LA MIRADA ZN B	3,000		2,000	5,000	5,000			5,000
LLAD-SL LAWNDALE ZONE	2,000			2,000	2,000			2,000
LLAD-SL LOMITA ZONE	6,000		128,000	134,000	134,000			134,000

ALL FUNDS SUMMARY
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

FUND NAME (1)	TOTAL FINANCING SOURCES: FUND BALANCE AVAILABLE JUNE 30, 2026 (2)	TOTAL FINANCING SOURCES: DECREASES TO OBLIGATED FUND BALANCES (3)	TOTAL FINANCING SOURCES: ADDITIONAL FINANCING SOURCES (4)	TOTAL FINANCING SOURCES: TOTAL FINANCING SOURCES (5)	TOTAL FINANCING USES: FINANCING USES (6)	TOTAL FINANCING USES: APPROPRIATIONS FOR CONTINGENCIES (7)	TOTAL FINANCING USES: INCREASES TO OBLIGATED FUND BALANCES (8)	TOTAL FINANCING USES: TOTAL FINANCING USES (9)
LLAD-SL MALIBU	2,000			2,000	2,000			2,000
LLAD-SL PARAMOUNT ZONE	18,000		253,000	271,000	271,000			271,000
LLAD-SL R H ESTATES ZN A	1,000			1,000	1,000			1,000
LLAD-SL WALNUT ZONE	5,000		49,000	54,000	54,000			54,000
TOTAL PUBLIC WORKS - LLAD STREET LIGHTING	$ 176,000	$	$ 3,167,000	$ 3,343,000	$ 3,343,000	$	$	$ 3,343,000
PUBLIC WORKS - LLAD-AREA-WIDE LANDSCAPE MAINTENANCE DISTS								
LLAD-AREA WIDE LANDSC MAINT #1 ANXA COPPERHILL RD	378,000		13,000	391,000	391,000			391,000
LLAD-AREA WIDE LANDSCAPE MAINT #1 - VALENCIA	549,000		195,000	744,000	744,000			744,000
LLAD-AREA-WIDE #4 ZONE #78 THE OLD ROAD	55,000		40,000	95,000	95,000			95,000
TOTAL PUBLIC WORKS - LLAD-AREA-WIDE LANDSCAPE MAINTENANCE DISTS	$ 982,000	$	$ 248,000	$ 1,230,000	$ 1,230,000	$	$	$ 1,230,000
PUBLIC WORKS - LLAD-LOCAL LANDSCAPE MAINTENANCE DISTRICTS								
LLAD-LL #4 ZONE #79 THE OLD ROAD LOCAL	138,000		58,000	196,000	196,000			196,000
LLAD-LL #4 ZONE #80 VALENCIA	1,136,000		237,000	1,373,000	1,373,000			1,373,000
LLAD-LL #4 ZONE #82 SPRING CANYON	121,000		5,000	126,000	126,000			126,000
LLAD-LOCAL LANDSC MAINT/ MOUNT VALLEY #36	121,000		56,000	177,000	177,000			177,000
LLAD-LOCAL LANDSC MAINT/#4 ZN #63 THE ENCLAVE	50,000		50,000	100,000	100,000			100,000
LLAD-LOCAL LANDSC MAINT/#4 ZN #64 DOUBLE C	125,000		86,000	211,000	211,000			211,000
LLAD-LOCAL LANDSC MAINT/#4 ZN #66 VALENCIA MKT PL	396,000		107,000	503,000	503,000			503,000
LLAD-LOCAL LANDSC MAINT/#4 ZN 73 WESTRIDGE	2,306,000		793,000	3,099,000	3,099,000			3,099,000
LLAD-LOCAL LANDSC MAINT/#4-ZN 75-CO VALENCIA AW	532,000		134,000	666,000	666,000			666,000
LLAD-LOCAL LANDSC MAINT/CASTAIC #40	87,000		66,000	153,000	153,000			153,000
LLAD-LOCAL LANDSC MAINT/CASTAIC HILLCREST #37	753,000		844,000	1,597,000	1,597,000			1,597,000
LLAD-LOCAL LANDSC MAINT/CASTAIC N.BLUFF #55	9,000		20,000	29,000	29,000			29,000
LLAD-LOCAL LANDSC MAINT/EMERALD CREST #26	56,000		30,000	86,000	86,000			86,000
LLAD-LOCAL LANDSC MAINT/LAKE LOS ANGELES #45	688,000		331,000	1,019,000	944,000		75,000	1,019,000
LLAD-LOCAL LANDSC MAINT/LOST HILLS COMM. #32	101,000		21,000	122,000	122,000			122,000
LLAD-LOCAL LANDSC MAINT/RANCHO EL DORADO #58	76,000		79,000	155,000	155,000			155,000
LLAD-LOCAL LANDSC MAINT/ROWLAND HTS #43	68,000		66,000	134,000	134,000			134,000
LLAD-LOCAL LANDSC MAINT/SAGEWOOD VALENCIA #19	17,000		11,000	28,000	28,000			28,000
LLAD-LOCAL LANDSC MAINT/SLOAN CANYON #38	1,675,000		360,000	2,035,000	2,035,000			2,035,000
LLAD-LOCAL LANDSC MAINT/SOMEREST CASTAIC #4 ZN70	170,000		124,000	294,000	294,000			294,000
LLAD-LOCAL LANDSC MAINT/SUNSET POINTE #21	101,000		376,000	477,000	477,000			477,000
LLAD-LOCAL LANDSC MAINT/VALENCIA COMM CTR #57	178,000			178,000	178,000			178,000

ALL FUNDS SUMMARY
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

FUND NAME (1)	TOTAL FINANCING SOURCES: FUND BALANCE AVAILABLE JUNE 30, 2026 (2)	DECREASES TO OBLIGATED FUND BALANCES (3)	ADDITIONAL FINANCING SOURCES (4)	TOTAL FINANCING SOURCES (5)	TOTAL FINANCING USES: FINANCING USES (6)	APPROPRIATIONS FOR CONTINGENCIES (7)	INCREASES TO OBLIGATED FUND BALANCES (8)	TOTAL FINANCING USES (9)
LLAD-LOCAL LANDSC MAINT/VALENCIA STEVENSON RCH #25	4,376,000		3,705,000	8,081,000	8,081,000			8,081,000
TOTAL PUBLIC WORKS - LLAD-LOCAL LANDSCAPE MAINTENANCE DISTRICTS	$ 13,280,000	$	$ 7,559,000	$ 20,839,000	$ 20,764,000	$	$ 75,000	$ 20,839,000
PUBLIC WORKS - LLAD-RECREATION AND PARK DISTRICTS								
LLAD-RECREATION AND PARK/HACIENDA	1,121,000		139,000	1,260,000	1,260,000			1,260,000
LLAD-RECREATION AND PARK/MONTEBELLO	1,144,000		428,000	1,572,000	1,572,000			1,572,000
TOTAL PUBLIC WORKS - LLAD-RECREATION AND PARK DISTRICTS	$ 2,265,000	$	$ 567,000	$ 2,832,000	$ 2,832,000	$	$	$ 2,832,000
PUBLIC WORKS - RECREATION AND PARK DISTRICTS								
RECREATION AND PARK DISTRICT-BELLA VISTA	39,000		21,000	60,000	60,000			60,000
TOTAL PUBLIC WORKS - RECREATION AND PARK DISTRICTS	$ 39,000	$	$ 21,000	$ 60,000	$ 60,000	$	$	$ 60,000
PUBLIC WORKS - SEWER MAINTENANCE DISTRICTS SUMMARY								
SEWER MAINT A.C.O. FUND	18,335,000		16,645,000	34,980,000	34,980,000			34,980,000
SEWER MAINT DIST-BRASSIE LANE TAX ZONE	4,000		1,000	5,000	5,000			5,000
SEWER MAINT DIST-CONSOL	10,465,000		47,417,000	57,882,000	57,882,000			57,882,000
SEWER MAINT DIST-CONSOL/ANETA ZONE	167,000		75,000	242,000	242,000			242,000
SEWER MAINT DIST-CONSOL/MALIBU MESA ZONE	1,398,000		1,020,000	2,418,000	2,418,000			2,418,000
SEWER MAINT DIST-CONSOL/MALIBU ZONE	385,000		635,000	1,020,000	1,020,000			1,020,000
SEWER MAINT DIST-CONSOL/TOPANGA ZONE	117,000		305,000	422,000	422,000			422,000
SEWER MAINT DIST-CONSOL/TRANCAS ZONE	525,000		911,000	1,436,000	1,436,000			1,436,000
SEWER MAINT DIST-FOXPARK TAX ZONE	68,000		3,000	71,000	71,000			71,000
SEWER MAINT DIST-LAKE HUGHES TAX ZONE	193,000		331,000	524,000	524,000			524,000
SEWER MAINT DIST-MARINA	6,764,000		3,630,000	10,394,000	10,394,000			10,394,000
SEWER MAINT DIST-SUMMIT ROAD TAX ZONE	32,000		2,000	34,000	34,000			34,000
TOTAL PUBLIC WORKS - SEWER MAINTENANCE DISTRICTS SUMMARY	$ 38,453,000	$	$ 70,975,000	$ 109,428,000	$ 109,428,000	$	$	$ 109,428,000
PUBLIC WORKS - SPECIAL ROAD DISTRICTS SUMMARY								
PUBLIC WORKS - SPECIAL ROAD DIST #1	987,000		1,877,000	2,864,000	2,864,000			2,864,000
PUBLIC WORKS - SPECIAL ROAD DIST #2	776,000		1,631,000	2,407,000	2,407,000			2,407,000
PUBLIC WORKS - SPECIAL ROAD DIST #3	946,000		882,000	1,828,000	1,828,000			1,828,000
PUBLIC WORKS - SPECIAL ROAD DIST #4	1,559,000		1,792,000	3,351,000	3,351,000			3,351,000
PUBLIC WORKS - SPECIAL ROAD DIST #5	585,000	260,000	4,144,000	4,989,000	4,989,000			4,989,000
TOTAL PUBLIC WORKS - SPECIAL ROAD DISTRICTS SUMMARY	$ 4,853,000	$ 260,000	$ 10,326,000	$ 15,439,000	$ 15,439,000	$	$	$ 15,439,000
PUBLIC WORKS - STREET LIGHTING								
LGT MAINT DIST #1697	3,365,000		3,584,000	6,949,000	4,230,000		2,719,000	6,949,000

ALL FUNDS SUMMARY
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

	TOTAL FINANCING SOURCES				TOTAL FINANCING USES			
FUND NAME (1)	FUND BALANCE AVAILABLE JUNE 30, 2026 (2)	DECREASES TO OBLIGATED FUND BALANCES (3)	ADDITIONAL FINANCING SOURCES (4)	TOTAL FINANCING SOURCES (5)	FINANCING USES (6)	APPROPRIATIONS FOR CONTINGENCIES (7)	INCREASES TO OBLIGATED FUND BALANCES (8)	TOTAL FINANCING USES (9)
LIGHTING DISTRICT CALABASAS	818,000		821,000	1,639,000	1,278,000		361,000	1,639,000
LIGHTING DISTRICT MALIBU	2,436,000		1,847,000	4,283,000	2,752,000		1,531,000	4,283,000
LTG DIST - LONGDEN	280,000		86,000	366,000	366,000			366,000
LTG DIST BELL GARDEN	1,481,000		793,000	2,274,000	1,939,000		335,000	2,274,000
LTG DISTS - LAWNDALE	1,904,000		1,272,000	3,176,000	2,316,000		860,000	3,176,000
LTG MAINT DIST #10006	1,729,000		2,034,000	3,763,000	3,198,000		565,000	3,763,000
LTG MAINT DIST #10032 FD	361,000		694,000	1,055,000	848,000		207,000	1,055,000
LTG MAINT DIST #10038	1,127,000		872,000	1,999,000	1,765,000		234,000	1,999,000
LTG MAINT DIST #10045-A	1,875,000		1,548,000	3,423,000	2,712,000		711,000	3,423,000
LTG MAINT DIST #10045B FD	366,000		112,000	478,000	278,000		200,000	478,000
LTG MAINT DIST #10066	2,477,000		1,754,000	4,231,000	3,231,000		1,000,000	4,231,000
LTG MAINT DIST #10075	659,000		271,000	930,000	630,000		300,000	930,000
LTG MAINT DIST #10076	25,000		235,000	260,000	260,000			260,000
LTG MAINT DIST #1472	1,227,000		678,000	1,905,000	1,601,000		304,000	1,905,000
LTG MAINT DIST #1575	1,778,000		803,000	2,581,000	2,441,000		140,000	2,581,000
LTG MAINT DIST #1687	29,259,000		29,238,000	58,497,000	42,640,000		15,857,000	58,497,000
LTG MAINT DIST #1866	575,000		544,000	1,119,000	848,000		271,000	1,119,000
TOTAL PUBLIC WORKS - STREET LIGHTING	$ 51,742,000	$	$ 47,186,000	$ 98,928,000	$ 73,333,000	$	$ 25,595,000	$ 98,928,000
REGIONAL PK AND OPEN SPACE DIST MEASURE A 2016 SUMMARY								
REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND	21,859,000		17,132,000	38,991,000	9,375,000		29,616,000	38,991,000
REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND	178,458,000	97,222,000	98,684,000	374,364,000	275,680,000		98,684,000	374,364,000
REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT REVENUE FUND	4,734,000		124,698,000	129,432,000	129,432,000			129,432,000
REGIONAL PK & OPEN SPACE DIST MEAS A BOS PROJECT FUND	5,765,000	5,036,000	2,589,000	13,390,000	10,801,000		2,589,000	13,390,000
REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND	20,601,000	24,259,000	19,027,000	63,887,000	44,860,000		19,027,000	63,887,000
REGIONAL PK & OPEN SPACE DIST MEAS A TAP FUND	8,426,000		3,938,000	12,364,000	7,574,000		4,790,000	12,364,000
TOTAL REGIONAL PK AND OPEN SPACE DIST MEASURE A 2016 SUMMARY	$ 239,843,000	$ 126,517,000	$ 266,068,000	$ 632,428,000	$ 477,722,000	$	$ 154,706,000	$ 632,428,000
REGIONAL PK AND OPEN SPACE DIST PROP A 1992 & 1996 SUMMARY								
REGIONAL PK & OPEN SPACE DIST ADMINSTRATION FUND	5,468,000	2,462,000	1,508,000	9,438,000	9,310,000		128,000	9,438,000
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND	6,955,000	354,000	241,000	7,550,000	7,309,000		241,000	7,550,000
REGIONAL PK & OPEN SPACE DIST ASSMT REVENUE FUND	5,000		297,000	302,000	302,000			302,000
REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD	34,197,000			34,197,000	34,197,000			34,197,000
REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND	23,000			23,000	23,000			23,000
REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND	7,703,000	2,999,000	49,000	10,751,000	10,705,000		46,000	10,751,000

ALL FUNDS SUMMARY
FINAL ADOPTED BUDGET
FISCAL YEAR 2026-27

FUND NAME (1)	TOTAL FINANCING SOURCES: FUND BALANCE AVAILABLE JUNE 30, 2026 (2)	DECREASES TO OBLIGATED FUND BALANCES (3)	ADDITIONAL FINANCING SOURCES (4)	TOTAL FINANCING SOURCES (5)	TOTAL FINANCING USES: FINANCING USES (6)	APPROPRIATIONS FOR CONTINGENCIES (7)	INCREASES TO OBLIGATED FUND BALANCES (8)	TOTAL FINANCING USES (9)
TOTAL REGIONAL PK AND OPEN SPACE DIST PROP A 1992 & 1996 SUMMARY	$ 54,351,000	$ 5,815,000	$ 2,095,000	$ 62,261,000	$ 61,846,000	$	$ 415,000	$ 62,261,000
TOTAL SPECIAL DISTRICT FUNDS	$ 1,414,972,000	$ 135,602,000	$ 3,347,648,000	$ 4,898,222,000	$ 4,575,780,000	$ 49,671,000	$ 272,771,000	$ 4,898,222,000
TOTAL OTHER FUNDS	$ 1,558,227,000	$ 920,115,000	$ 12,077,781,000	$ 14,556,123,000	$ 14,223,493,000	$ 59,672,000	$ 272,958,000	$ 14,556,123,000
GRAND TOTAL	$ 8,303,112,000	$ 2,410,647,000	$ 51,339,502,000	$ 62,053,261,000	$ 59,493,740,000	$ 674,221,000	$ 1,885,300,000	$ 62,053,261,000